



# StateStat

## Department of Juvenile Services

### Profile



Maryland Department of  
**Juvenile Services**  
Treating • Supporting • Protecting



**DJS Management Team**

Secretary *Donald W. Devore*

Date Appointed: February 2007

Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

**Population Overview**

**Average Monthly Population**

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date		
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum
<b>Detained Youth</b>	440	425	444	466	5.0%	444	425	466
<b>Detention Alternatives</b>					0.0%	#DIV/0!	0	0
<b>Community Supervision</b>	9,271	8,585	8,532	8,469	-0.7%	8,737	8,469	9,271
Informal	2,139	1,826	1,556	1,484	-4.6%	1,774	1,484	2,139
Probation	4,633	4,253	4,486	4,481	-0.1%	4,457	4,253	4,633
Aftercare (including placed)	2,499	2,506	2,490	2,504	0.6%	2,506	2,499	2,516
<b>Committed in out of Home Plcmt</b>	913	912	911	914	0.3%	913	911	914

*Note: Detention numbers include all detained youth, regardless of legal status.*

**Intake and Case Processing**

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	3847	3046	2986	2707	-9.3%	2,913	2,707	3,046	8,739
African American	2211	1754	1760	1506	-14.4%	1,673	1,506	1,760	5,020
Caucasian	1406	1094	1058	1063	0.5%	1,072	1,058	1,094	3,215
Hispanic	165	136	115	95	-17.4%	115	95	136	346
Others**	65	62	53	43	-18.9%	53	43	62	158
<b>Cases Closed at Intake</b>	1315	1480	1252	977	-22.0%	1,236	977	1,480	3,709
<b>Cases Informaled</b>	787	711	750	629	-16.1%	697	629	750	2,090
<b>Cases Formaled</b>	1524	1234	1345	1230	-8.6%	1,270	1,230	1,345	3,809
<b>Probation Dispositions</b>	375	307	300	303	1.0%	303	300	307	910
<b>Committed Dispositions</b>	157	128	139	99	-28.8%	122	99	139	366

*\*Counts reflect all activity during month, not necessarily just those cases referred during month.*

*\*\*Includes Asian, American Indian, Pacific Islander, etc.*



Department of Juvenile Services  
Profile

PERSONNEL DATA	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	
<b>FROI to IWIF</b>										
Administration	0	0	2	0	-100.0%	0	0	2	4	
Community Services	3	2	2	4	100.0%	3	0	5	30	
Facilities	19	20	31	30	-3.2%	21	11	29	248	
<b>FROI LAG &gt; 3 DAYS*</b>										
Administration	0	0	0	0	0.0%	0	0	1	1	
Community Services	3	1	1	1	0.0%	1	0	3	8	
Facilities	0	3	4	4	0.0%	2	0	5	29	
Note: * FROILAG is > 3 days from March 2008										
	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date			
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	
<b>ACCIDENT LEAVE (DAYS)</b>										
Administration	1	0	0	0	92.3%	5	0	22	55	
Community Services	0	0	0	0	0.0%	0	0	0	0	
Comm Svcs Direct Care Staff	0	0	1	0	-100.0%	11	0	54	126	
Facilities	0	0	0	0	0.0%	11	0	35	135	
Facilities Direct Care Staff	205	68	211	221	4.5%	157	52	314	1,885	



# StateStat

## Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	8/10/2010	8/24/2010	9/7/2010	9/21/2010		Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,467</b>	<b>1,480</b>	<b>1,236</b>	<b>1,547</b>	<b>25.2%</b>	<b>1,567</b>	<b>1,293</b>	<b>1,863</b>	<b>40,749</b>
Administration	974	1,116	873	1,399	60.3%	1,064	131	1,828	27,668
Community Services	4,669	4,465	3,404	4,413	29.6%	3,862	509	5,998	100,399
Facilities	6,092	6,256	5,609	6,560	17.0%	5,520	773	7,493	143,514
<b>Headquarters</b>	<b>758</b>	<b>785</b>	<b>594</b>	<b>1,034</b>	<b>74.1%</b>	<b>1,004</b>	<b>653</b>	<b>1,523</b>	<b>26,098</b>
Secretary	57	51	14	112	729.6%	43	0	136	1,128
Departmental Support	656	661	475	655	37.9%	808	539	1,251	21,014
Office of Administration	46	74	105	267	153.8%	152	46	386	3,956
<b>Baltimore City</b>	<b>2,895</b>	<b>3,014</b>	<b>2,462</b>	<b>2,904</b>	<b>17.9%</b>	<b>2,756.4</b>	<b>2,055.1</b>	<b>3,817.9</b>	<b>71,666.3</b>
Administration	0	4	0	23	0.0%	12	0	52	301
Community Supervision	1,874	1,786	1,294	1,647	27.3%	1,575	1,224	2,134	40,943
BCJJC	1,007	1,182	1,073	1,208	12.6%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	13	43	96	26	-72.8%	143	17	1,191	3,722
<b>Central Region</b>	<b>1,718</b>	<b>1,633</b>	<b>1,678</b>	<b>1,702</b>	<b>1.4%</b>	<b>1,861</b>	<b>1,468</b>	<b>2,737</b>	<b>48,392</b>
Administration	16	12	0	18	0.0%	30	0	101	771
Community Supervision	667	606	498	424	-14.8%	567	300	959	14,745
Hickey	1,036	1,015	1,180	1,260	6.7%	1,273	836	1,753	28,011
<b>Western Region</b>	<b>2,072</b>	<b>1,698</b>	<b>1,805</b>	<b>2,149</b>	<b>19.0%</b>	<b>1,833.8</b>	<b>1,324.2</b>	<b>2,386.2</b>	<b>47,677.8</b>
Administration	80	169	173	204	18.1%	112	32	229	2,917
Community Supervision	167	149	244	229	-5.9%	196	87	378	5,104
Youth Centers	1,233	872	984	1,285	30.6%	1,086	647	1,517	23,890
Victor Cullen	592	508	405	430	6.4%	427	148	593	9,398
<b>Eastern Region</b>	<b>881</b>	<b>782</b>	<b>641</b>	<b>875</b>	<b>36.6%</b>	<b>852.4</b>	<b>589.4</b>	<b>1,165.3</b>	<b>22,162.9</b>
Administration	112	104	35	32	-9.3%	67	0	188	1,744
Community Supervision	465	325	352	384	9.0%	395	203	622	8,693
Carter	81	102	76	41	-46.5%	162	28	290	3,564
Lower Shore	224	252	178	419	136.0%	258	66	499	5,684
<b>Southern Region</b>	<b>721</b>	<b>1,292</b>	<b>1,169</b>	<b>1,182</b>	<b>1.1%</b>	<b>1,046</b>	<b>625</b>	<b>1,487</b>	<b>27,189</b>
Administration	5	41	71	75	5.2%	19	0	47	421
Community Supervision	363	482	503	669	32.9%	478	212	809	10,523
Waxter	353	769	595	438	-26.3%	526	350	710	11,579
<b>Metro Region</b>	<b>2,034</b>	<b>1,973</b>	<b>1,063</b>	<b>1,873</b>	<b>76.1%</b>	<b>2,376.7</b>	<b>1,639.0</b>	<b>3,459.3</b>	<b>61,795.5</b>
Administration	3	0	0	15	0.0%	21	0	98	466
Community Supervision	477	457	39	405	928.9%	612	355	874	13,470
Noyes	447	424	418	602	44.0%	482	305	636	10,608
Cheltenham	1,106	1,092	606	851	40.5%	1,288	825	1,857	28,341

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



12/29/2010

**Department of Juvenile Services**  
**StateStat w Per Diems**

Reporting Period: September 2010

Sep-10

**MBE CONTRACT ACTIVITY**

Goal Achieved: **9.67%** # Waivers requested: # Waivers granted: Goal Achieved: **8.12%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$7,307,482.13	\$141,848.70 1.94%	\$313,186.18 4.29%	\$384,859.82 5.27%	\$839,894.70	11.49%	\$19,358,934.51	\$459,441.09 \$0.02	\$667,510.15 \$0.03	\$1,061,352.93 \$0.05	\$2,188,304.17	11.30%
<b>Awards Totals</b>	\$6,024,861.12	\$61,785.83 1.03%	\$162,204.40 2.69%	\$358,756.00 5.95%	\$582,746.23	9.67%	\$20,574,622.06	\$155,844.00 0.76%	\$492,183.00 2.39%	\$1,022,800.00 4.97%	\$1,670,827.00	8.12%
Architectural and Engineering	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$1,269.00	\$0.00	\$1,269.00	\$0.00	\$1,269.00	100.00%	\$270,208.24	\$28,031.00	\$1,269.00	\$13,520.00	\$42,820.00	15.85%
Services	\$85,038.00	\$13,493.00	\$29,295.00	\$0.00	\$42,788.00	50.32%	\$611,691.88	\$13,493.00	\$49,795.00	\$15,000.00	\$78,288.00	12.80%
Supplies and Equipment	\$137,482.20	\$17,000.00	\$0.00	\$3,825.00	\$20,825.00	15.15%	\$448,643.16	\$24,589.00	\$1,690.00	\$5,345.00	\$31,624.00	7.05%
IT Services	\$4,976.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,976.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,412,237.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$195,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	15.38%
Corporate Credit Card	\$313,017.00	\$2,066.00	\$35,033.00	\$7,684.00	\$44,783.00	14.31%	\$905,993.00	\$5,446.00	\$117,205.00	\$14,953.00	\$137,604.00	15.19%
Direct Vouchers	\$5,483,078.00	\$29,226.83	\$96,607.40	\$347,247.00	\$473,081.23	8.63%	\$14,725,871.00	\$84,285.00	\$292,224.00	\$973,982.00	\$1,350,491.00	9.17%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$873,118	\$230,845	0	26.44%	\$2,268,551	\$570,095	0	25.13%



12/29/2010

**Department of Juvenile Services**  
**StateStat wo Per Diems**

Reporting Period: September 2010

September, 2010

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 12.92%** # Waivers requested: # Waivers granted: **Goal Achieved: 21.87%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$6,836,820.31	\$141,848.70 2.07%	\$313,186.18 4.58%	\$384,859.82 5.63%	\$839,894.70	12.28%	\$21,424,544.90	\$459,441.09 \$0.02	\$667,509.62 \$0.03	\$1,061,352.93 \$0.05	\$2,188,303.64	10.21%
<b>Awards Totals</b>	\$1,179,802.76	\$32,559.00 2.76%	\$93,026.55 7.88%	\$26,840.80 2.28%	\$152,426.35	12.92%	\$3,708,244.00	\$90,521.00 2.44%	\$289,090.00 7.80%	\$431,306.00 11.63%	\$810,917.00	21.87%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$1,269.00	\$0.00	\$1,269.00	\$0.00	\$1,269.00	100.00%	\$270,208.00	\$28,031.00	\$1,269.00	\$0.00	\$29,300.00	10.84%
Services	\$85,038.00	\$13,493.00	\$29,295.00	\$15,000.00	\$57,788.00	67.96%	\$611,692.00	\$13,493.00	\$49,795.00	\$15,000.00	\$78,288.00	12.80%
Supplies and Equipment	\$137,482.20	\$17,000.00	\$0.00	\$3,825.00	\$20,825.00	15.15%	\$448,643.00	\$24,589.00	\$1,690.00	\$5,345.00	\$31,624.00	7.05%
IT Services	\$4,976.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,977.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,571.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$195,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	15.38%
Corporate Credit Card	\$313,017.00	\$2,066.00	\$35,033.00	\$7,684.00	\$44,783.00	14.31%	\$943,957.00	\$5,048.00	\$117,205.00	\$14,953.00	\$137,206.00	14.54%
Direct Vouchers	\$638,019.64	\$0.00	\$27,429.55	\$331.80	\$27,761.35	4.35%	\$1,224,196.00	\$19,360.00	\$89,131.00	\$396,008.00	\$504,499.00	41.21%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$873,118	\$230,845	0	26.44%	\$2,268,551	\$570,055	0	25.13%



# Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>3847</b>	<b>3046</b>	<b>2986</b>	<b>2707</b>	-9.3%	2,913	2,707	3,046	8,739
Male Intake Cases	2747	2221	2217	1988	-10.3%	2,142	1,988	2,221	6,426
Female Intake Cases	1100	825	769	719	-6.5%	771	719	825	2,313
Baltimore City	548	464	470	445	-5.3%	460	445	470	1,379
Central Region	897	703	753	660	-12.4%	705	660	753	2,116
Western Region	357	247	298	304	2.0%	283	247	304	849
Eastern Region	628	509	425	364	-14.4%	433	364	509	1,298
Southern Region	698	534	404	433	7.2%	457	404	534	1,371
Metro Region	719	589	636	501	-21.2%	575	501	636	1,726
<b>Case Forwarding Decisions Made</b>	<b>3626</b>	<b>3425</b>	<b>3347</b>	<b>2836</b>	-15.3%	3,203	2,836	3,425	9,608
<b>Cases Closed at Intake During Month</b>	<b>1315</b>	<b>1480</b>	<b>1252</b>	<b>977</b>	<b>-22.0%</b>	<b>1,236</b>	<b>977</b>	<b>1,480</b>	<b>3,709</b>
Rate of Intake Cases Closed	34%	49%	42%	36%	-13.9%	42%	36%	49%	
<b>Cases Informaled During Month</b>	<b>787</b>	<b>711</b>	<b>750</b>	<b>629</b>	-16.1%	697	629	750	2,090
Male Informaled	555	493	517	477	-7.7%	496	477	517	1,487
Female Informaled	232	218	233	152	-34.8%	201	152	233	603
Baltimore City	19	11	33	42	27.3%	29	11	42	86
Central Region	180	149	147	162	10.2%	153	147	162	458
Western Region	122	60	103	83	-19.4%	82	60	103	246
Eastern Region	144	165	144	101	-29.9%	137	101	165	410
Southern Region	165	161	153	104	-32.0%	139	104	161	418
Metro Region	157	165	170	137	-19.4%	157	137	170	472
<b>Rate of Intake Cases Informaled</b>	<b>20%</b>	<b>23%</b>	<b>25%</b>	<b>23%</b>	<b>-7.5%</b>	<b>24%</b>	<b>23%</b>	<b>25%</b>	
<b>Cases Formaled During Month</b>	<b>1524</b>	<b>1234</b>	<b>1345</b>	<b>1230</b>	-8.6%	1,270	1,230	1,345	3,809
Male Formaled	1239	1004	1126	985	-12.5%	1,038	985	1,126	3,115
Female Formaled	285	230	219	245	11.9%	231	219	245	694
Baltimore City	409	314	338	344	1.8%	332	314	344	996
Central Region	395	289	296	300	1.4%	295	289	300	885
Western Region	144	81	119	107	-10.1%	102	81	119	307
Eastern Region	126	126	155	118	-23.9%	133	118	155	399
Southern Region	153	179	180	122	-32.2%	160	122	180	481
Metro Region	297	245	257	239	-7.0%	247	239	257	741
<b>Rate of Intake Cases Formaled</b>	<b>40%</b>	<b>41%</b>	<b>45%</b>	<b>45%</b>	<b>0.9%</b>	<b>44%</b>	<b>41%</b>	<b>45%</b>	



# StateStat

## Department of Juvenile Services

### Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month</b>	<b>375</b>	<b>307</b>	<b>300</b>	<b>303</b>	1.0%	303	300	307	910
Male Probation	306	243	240	247	2.9%	243	240	247	730
Female Probation	69	64	60	56	-6.7%	60	56	64	180
Baltimore City	95	88	82	91	11.0%	87	82	91	261
Central Region	79	71	52	59	13.5%	61	52	71	182
Western Region	25	19	21	22	4.8%	21	19	22	62
Eastern Region	26	12	36	26	-27.8%	25	12	36	74
Southern Region	57	49	45	43	-4.4%	46	43	49	137
Metro Region	93	68	64	62	-3.1%	65	62	68	194
<b>Committed Dispositions During Month</b>	<b>157</b>	<b>128</b>	<b>139</b>	<b>99</b>	-28.8%	122	99	139	366
Male Committed	136	115	120	85	-29.2%	107	85	120	320
Female Committed	21	13	19	14	-26.3%	15	13	19	46
Baltimore City	43	36	46	19	-58.7%	34	19	46	101
Central Region	27	17	18	15	-16.7%	17	15	18	50
Western Region	18	10	10	14	40.0%	11	10	14	34
Eastern Region	11	16	19	15	-21.1%	17	15	19	50
Southern Region	14	15	16	11	-31.3%	14	11	16	42
Metro Region	44	34	30	25	-16.7%	30	25	34	89



# StateStat

## Department of Juvenile Services

### Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					Target	FY2011 Year To Date			
	8/24/10	9/7/10	9/21/10	10/5/10	% Change		Average	Min	Max	Total
<b>State Totals</b>	<b>14,849</b>	<b>15,084</b>	<b>15,863</b>	<b>16,253</b>	<b>2.5%</b>	<b>11,323</b>	<b>15,357</b>	<b>14,575</b>	<b>16,253</b>	<b>107,498</b>
Administration	94	104	111	184	65.0%		117	79	184	820
Community Supervision	1,675	1,612	1,710	1,821	6.5%		1,636	1,511	1,821	11,451
Transportation	826	903	1,028	979	-4.7%		903	664	1,028	6,324
Facilities	12,254	12,465	13,014	13,268	2.0%		12,701	11,957	13,268	88,905
<b>Headquarters</b>	<b>75</b>	<b>84</b>	<b>96</b>	<b>158</b>	<b>64.2%</b>	<b>102</b>	<b>95</b>	<b>61</b>	<b>158</b>	<b>668</b>
Secretary	0	0	0	0	0.0%		0	0	0	0
Departmental Support	3	30	8	4	-53.3%		12	3	30	85
Office of Administration	72	54	89	154	74.1%		83	54	154	582
<b>Baltimore City</b>	<b>4,975</b>	<b>4,997</b>	<b>5,257</b>	<b>5,318</b>	<b>1.2%</b>	<b>3,694</b>	<b>5,008</b>	<b>4,512</b>	<b>5,318</b>	<b>35,054</b>
Administration	0	0	0	0	0.0%		1	0	4	4
Community Supervision	1,161	1,005	1,118	1,222	9.4%		1,078	968	1,222	7,546
Transportation	633	732	813	796	-2.1%		730	512	837	5,108
BCJJC	3,158	3,191	3,225	3,254	0.9%		3,140	2,573	3,319	21,982
MYRC	0	14	31	0	-100.0%		19	0	88	132
WDSH	24	55	70	45	-35.5%		40	18	70	282
<b>Central Region</b>	<b>3,126</b>	<b>3,461</b>	<b>3,757</b>	<b>3,503</b>	<b>-6.8%</b>	<b>2,059</b>	<b>3,351</b>	<b>2,947</b>	<b>3,757</b>	<b>23,454</b>
Administration	7	8	6	18	178.1%		9	2	18	63
Community Supervision	327	299	314	332	5.8%		327	299	350	2,287
Transportation	0	0	0	0	0.0%		0	0	0	0
Hickey	2,792	3,154	3,437	3,153	-8.3%		3,015	2,613	3,437	21,104
<b>Western Region</b>	<b>1,442</b>	<b>1,428</b>	<b>1,318</b>	<b>1,549</b>	<b>17.5%</b>	<b>1,172</b>	<b>1,422</b>	<b>1,287</b>	<b>1,549</b>	<b>9,953</b>
Administration	13	10	2	0	-100.0%		8	0	17	59
Community Supervision	13	20	18	11	-38.9%		16	11	20	115
Transportation	16	23	38	5	-87.3%		21	5	38	150
Youth Centers	619	498	490	415	-15.2%		519	415	619	3,631
Victor Cullen	351	443	381	621	62.8%		443	351	621	3,102
Western Maryland CC	431	435	390	497	27.7%		414	321	497	2,897
<b>Eastern Region</b>	<b>591</b>	<b>589</b>	<b>573</b>	<b>575</b>	<b>0.4%</b>	<b>303</b>	<b>549</b>	<b>446</b>	<b>598</b>	<b>3,846</b>
Administration	0	0	0	0	0.0%		0	0	0	0
Community Supervision	88	78	94	74	-20.9%		88	58	120	613
Transportation	126	92	108	96	-10.5%		101	88	126	709
Carter	86	91	64	125	97.5%		82	41	125	574
Lower Shore	291	329	308	279	-9.4%		279	195	329	1,950
<b>Southern Region</b>	<b>1,173</b>	<b>1,008</b>	<b>1,164</b>	<b>1,279</b>	<b>9.9%</b>	<b>444</b>	<b>1,145</b>	<b>999</b>	<b>1,279</b>	<b>8,012</b>
Administration	0	0	0	0	0.0%		1	0	8	8
Community Supervision	22	3	17	10	-40.5%		19	3	31	135
Transportation	36	53	51	49	-4.0%		27	0	53	188
Waxter	1,115	952	1,096	1,221	11.3%		1,098	952	1,221	7,683
<b>Metro Region</b>	<b>3,468</b>	<b>3,518</b>	<b>3,698</b>	<b>3,872</b>	<b>4.7%</b>	<b>3,548</b>	<b>3,787</b>	<b>3,468</b>	<b>4,354</b>	<b>26,511</b>
Administration	0	3	7	8	20.0%		3	0	8	18
Community Supervision	65	207	150	172	14.4%		108	28	207	756
Transportation	16	3	19	34	76.3%		24	3	48	170
Noyes	809	745	731	802	9.8%		859	731	1,068	6,010
Cheltenham	2,579	2,560	2,791	2,855	2.3%		2,794	2,560	3,177	19,557



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	8/24/10	9/7/10	9/21/10	10/5/10		Average	Min	Max	Total
BCJJC	3,158	3,191	3,225	3,254	0.9%	3,140	2,573	3,319	21,982
MYRC	0	14	1,075	0	-100.0%	168	0	1,075	1,176
Schaefer	24	55	1,868	45	-97.6%	297	18	1,868	2,079
Hickey	2,792	3,154	3,650	3,153	-13.6%	3,045	2,613	3,650	21,317
Victor Cullen	351	443	564	621	10.0%	469	351	621	3,285
WMC	431	435	827	497	-39.8%	476	321	827	3,334
Youth Centers	619	498	496	415	-16.2%	520	415	619	3,637
Carter	86	91	348	125	-64.0%	123	41	348	859
LESCC	291	329	470	279	-40.6%	302	195	470	2,112
Waxter	1,115	952	1,240	1,221	-1.6%	1,118	952	1,240	7,827
Cheltenham	2,579	2,560	2,798	2,855	2.0%	2,795	2,560	3,177	19,564
Noyes	809	745	881	802	-8.9%	880	745	1,068	6,161

Note: Effective July 2007, bi-weekly data are reported, and effective 9/23 newly regionalized OT includes additional items under facilities

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	8/10/10	8/24/10	9/7/10	9/21/10		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>2,800</b>	<b>2,744</b>	<b>2,584</b>	<b>3,040</b>	<b>17.6%</b>	<b>2,792</b>	<b>2,512</b>	<b>3,072</b>	<b>16,752</b>
BCJJC	704	608	584	696	19.2%	663	568	816	3,976
Cheltenham	608	768	600	640	6.7%	713	600	840	4,280
LESCC	32	120	80	136	70.0%	77	16	136	464
WMC	24	72	16	48	200.0%	43	16	72	256
Carter	32	48	8	16	100.0%	28	8	48	168
Noyes	208	160	296	384	29.7%	257	144	384	1,544
Hickey	664	384	352	584	65.9%	488	352	664	2,928
Waxter	192	216	144	152	5.6%	155	104	216	928
Schaefer	8	40	16	64	300.0%	23	0	64	136
Youth Centers	200	184	280	176	-37.1%	180	64	280	1,080
Victor Cullen	128	144	208	144	-30.8%	165	128	208	992

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	8/24/10	9/7/10	9/21/10	10/5/10		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$327,324</b>	<b>\$334,960</b>	<b>\$383,888</b>	<b>\$366,787</b>	-4.5%	\$347,815	\$319,688	\$383,888	\$2,434,702
BCJJC	\$78,990	\$81,396	\$101,557	\$87,536	-13.8%	\$82,752	\$64,464	\$101,557	\$579,263
MYRC	\$0	\$2,052	\$937	\$78	-91.7%	\$818	\$0	\$2,662	\$5,728
Schaefer	\$719	\$1,653	\$3,290	\$1,736	-47.2%	\$1,460	\$719	\$3,290	\$10,219
Hickey	\$74,145	\$82,937	\$90,925	\$91,399	0.5%	\$82,428	\$74,145	\$91,399	\$576,998
Victor Cullen	\$10,288	\$13,059	\$11,096	\$17,844	60.8%	\$12,860	\$10,034	\$17,844	\$90,021
WMC	\$10,719	\$11,307	\$10,000	\$13,052	30.5%	\$10,437	\$7,956	\$13,052	\$73,059
Youth Centers	\$16,451	\$12,984	\$13,397	\$10,833	-19.1%	\$13,805	\$10,833	\$16,451	\$96,637
Carter	\$2,364	\$2,670	\$2,176	\$3,546	63.0%	\$2,451	\$1,423	\$3,546	\$17,157
LESCC	\$8,055	\$9,497	\$9,096	\$7,860	-13.6%	\$7,897	\$5,613	\$9,497	\$55,281
Waxter	\$30,751	\$24,668	\$32,133	\$31,284	-2.6%	\$28,996	\$23,703	\$32,133	\$202,975
Cheltenham	\$72,575	\$71,174	\$89,101	\$79,411	-10.9%	\$79,873	\$71,174	\$89,155	\$559,108
Noyes	\$22,267	\$21,565	\$20,180	\$22,210	10.1%	\$24,036	\$20,180	\$29,638	\$168,255



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
<b>Overall Incidents</b>											
Average Monthly Population	1,408	1,373	1,359	722	-46.9%	698	0	1,373	2,093	0	
Assaults on Staff	26	30	41	41	0.0%	37	30	41	112	0	
Assaults on Residents	158	192	145	158	9.0%	165	145	192	495	0	
Incidents	640	694	633	654	3.3%	660	633	694	1,981	0	
Physical Restraints	230	241	246	248	0.8%	245	241	248	735	0	
Injuries	106	103	78	103	32.1%	95	78	103	284	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
<b>State-Run (Detention &amp; Committed)</b>											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	541	495	495		-100.0%	495	495	495		TBD	
Total Facility Resident Advisors as of last day	454	453	445		-100.0%	449	445	453		TBD	
PIN Vacancies (FTE)	29	27	27		-100.0%	27	27	27		TBD	
Contractual Vacancies (FTE) *	47				0.0%	#DIV/0!	0	0		TBD	
Total Vacancies (FTE)	76				0.0%	#DIV/0!	0	0		TBD	
Youth Population as of last day	679	646	639		-100.0%	643	639	646			
Youth per Staff as of last day of Month	7.6	7.3	7.3		-100.0%	7	7	7		6	
Assaults on Staff	17	14	21	14	-33.3%	16	14	21	49	0	
Assaults on Residents	99	112	96	100	4.2%	103	96	112	308	0	
Incidents	381	399	399	387	-3.0%	395	387	399	1,185	0	
Physical Restraints	168	154	175	165	-5.7%	165	154	175	494	0	
Injuries	88	86	69	76	10.1%	77	69	86	231	0	

\* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

*Note: All incident data are provisional*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed including Shelter</b>											
Average Monthly Population	729	727	720	722	0.3%	741	722	763			
Assaults on Staff	9	16	20	27	35.0%	19	9	28	225	0	
Assaults on Residents	59	80	49	58	18.4%	50	39	59	594	0	
Incidents	259	295	234	267	14.1%	255	197	288	3056	0	
Physical Restraints	62	87	71	83	16.9%	65	54	77	778	0	
Injuries	18	17	9	27	200.0%	21	14	28	248	0	



# StateStat

## Department of Juvenile Services

### Youth Safety

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
<b>Private, State-Licensed (In-State) including Shelter</b>											
Average Monthly Population	618	614	608	613	0.8%	638	618	669			
Assaults on Staff	8	12	12	18	50.0%	15	8	23	174	0	
Assaults on Residents	52	68	35	48	37.1%	45	34	52	535	0	
Incidents	229	231	182	205	12.6%	224	171	260	2691	0	
Physical Restraints	41	54	39	51	30.8%	45	28	52	535	0	
Injuries (Incident count with associated incident)	17	15	8	25	212.5%	19	11	26	224	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
<b>Committed Out-of-State</b>											
Average Monthly Population	111	113	112	109	-2.7%	99	93	111			
Assaults on Staff	1	4	8	9	12.5%	4	1	11	51	0	
Assaults on Residents	7	12	14	10	-28.6%	5	3	8	59	0	
Incidents	30	64	52	62	19.2%	30	22	45	365	0	
Physical Restraints	21	33	32	32	0.0%	20	8	31	243	0	
Injuries	1	2	1	2	100.0%	2	0	4	24	0	

*Note: All incident data includes associated incidents*

	MONTHLY REPORTING PERIODS					% Change	FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
<b>All Out of Home Placements (Incident count with associated incident)</b>											
Escapes	1	1	0	1	0.0%	1	0	2	11	0	
Escape Attempts	0	3	2	2	0.0%	2	0	5	27	0	
AWOLS	50	28	35	32	-8.6%	49	24	71	588	0	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Jul-10	Aug-10	Sep-10	Oct-10						
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	3	5	2	5	-18%	27	33	39	52	53
Non-Custodial youth killed (7-17)	3	2	2	3	6%	18	17	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	3	0	2	-36%	9	14	17	15	13
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	0	0	1	-50%	6	12	14	17	21
Ages 7-17	1	0	0	1	-17%	5	6	6	9	19
Ages 18-21	0	0	0	0	-83%	1	6	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	2	1	1	2	-24%	13	17	17	22	19

Juvenile Homicides Baltimore City					'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Jul-10	Aug-10	Sep-10	Oct-10						
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	2	0	0	2	-10%	9	10	14	30	25
Non-Custodial youth killed (7-17)	2	0	0	1	-40%	6	10	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	1	-	3	0	1	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	1	0	0	0	-73%	3	11	12	9	10
Ages 7-17	1	0	0	0	-50%	3	6	6	5	6
Ages 18-21	0	0	0	0	-100%	0	5	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	2	0	0	1	-40%	6	10	10	15	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	2	3	6	0	-35%	26	40	54	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	0	4	0	-42%	11	19	23	30	26
<b>Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)</b>	2	1	0		-44%	10	18	21	Unkn.	Unkn.



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	197	197	195	199	2.1%	197	195	199
GPS Tracking - First of Month Count	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>208</b>	<b>184</b>	<b>179</b>	<b>175</b>	<b>-2.2%</b>	187	175	208
Baltimore City	105	81	86	89	3.5%	90	81	105
Central Region	21	27	28	17	-39.3%	23	17	28
Baltimore County	13	22	26	13	-50.0%	19	13	26
Metro Region	50	42	34	39	14.7%	41	34	50
Montgomery County	23	19	15	14	-6.7%	18	14	23
Prince George's County	27	23	19	25	31.6%	24	19	27
Southern Region	17	18	18	21	16.7%	18.50	17	21
Western Region	4	6	6	6	0.0%	5.50	4	6
Eastern Region	11	10	7	3	-57.1%	7.75	3	11
<b>Statewide GPS VPI Youth</b>	<b>93</b>	<b>88</b>	<b>97</b>	<b>98</b>	<b>1.0%</b>	94	88	98



# StateStat

## Department of Juvenile Services VPI

Violence Prevention Initiative- Statewide	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>456</b>	<b>518</b>	<b>529</b>	<b>550</b>	<b>4.0%</b>	513	456	550
<b>Baltimore City</b>	<b>199</b>	<b>202</b>	<b>200</b>	<b>200</b>	<b>0.0%</b>	<b>200</b>	<b>199</b>	<b>202</b>
Level I	79	97	92	76	-17.4%	86	76	97
Level II	81	71	74	88	18.9%	79	71	88
Level III	39	34	34	36	5.9%	36	34	39
<b>Central Region</b>	<b>92</b>	<b>106</b>	<b>99</b>	<b>100</b>	<b>1.0%</b>	<b>99</b>	<b>92</b>	<b>106</b>
Level I	33	44	25	19	-24.0%	30	19	44
Level II	45	48	56	62	10.7%	53	45	62
Level III	14	14	18	19	5.6%	16	14	19
<b>Metro Region</b>	<b>89</b>	<b>121</b>	<b>137</b>	<b>155</b>	<b>13.1%</b>	<b>126</b>	<b>89</b>	<b>155</b>
Level I	33	60	53	70	32.1%	54	33	70
Level II	30	34	41	41	0.0%	37	30	41
Level III	26	27	43	44	2.3%	35	26	44
<b>Southern Region</b>	<b>49</b>	<b>59</b>	<b>62</b>	<b>62</b>	<b>0.0%</b>	<b>58</b>	<b>49</b>	<b>62</b>
Level I	20	28	28	22	-21.4%	25	20	28
Level II	15	19	20	26	30.0%	20	15	26
Level III	14	12	14	14	0.0%	14	12	14
<b>Western Region</b>	<b>9</b>	<b>7</b>	<b>9</b>	<b>8</b>	<b>-11.1%</b>	<b>8</b>	<b>7</b>	<b>9</b>
Level I	5	4	5	5	0.0%	5	4	5
Level II	2	2	3	3	0.0%	3	2	3
Level III	2	1	1	0	-100.0%	1	0	2
<b>Eastern Region</b>	<b>18</b>	<b>23</b>	<b>22</b>	<b>25</b>	<b>13.6%</b>	<b>22</b>	<b>18</b>	<b>25</b>
Level I	10	15	15	15	0.0%	14	10	15
Level II	6	5	4	7	75.0%	6	4	7
Level III	2	3	3	3	0.0%	3	2	3

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City					% Change	FY2011 Year to Date		
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>198</b>	<b>199</b>	<b>202</b>	<b>200</b>	<b>-1.0%</b>	200	199	202
* Probation	93	96	94	98	4.3%	96	94	98
* Aftercare	105	103	108	102	-5.6%	104	102	108
* Average Monthly Face-to-Face contacts	12.42	12.52	11.53	11.57	0.3%	11.87	11.53	12.52
* Average Monthly Phone Contacts	8.07	8.04	6.43	6.79	5.6%	7.09	6.43	8.04
<b>Number with Habitual Truancy</b>					0.0%	#DIV/0!	0.00	0.00
<b>AWOL</b>	<b>23</b>	<b>35</b>	<b>34</b>	<b>36</b>	<b>5.9%</b>	35	34	36
<b>In Placement</b>	<b>233</b>	<b>256</b>	<b>267</b>	<b>275</b>	<b>3.0%</b>	266	256	275
Detained Pending Placement or Committed	164	179	181	195	7.7%	185	179	195
Detained-Adult	23	36	40	40	0.0%	39	36	40
Detained-Juvenile	46	41	46	41	-10.9%	43	41	46

VPI Prince George's County					% Change	FY2011 Year to Date		
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>47</b>	<b>57</b>	<b>91</b>	<b>115</b>	<b>26.4%</b>	88	57	115
* Probation	22	30	42	60	42.9%	44	30	60
* Aftercare	25	27	49	55	12.2%	44	27	55
<b>AWOL</b>	<b>4</b>	<b>7</b>	<b>14</b>	<b>12</b>	<b>-14.3%</b>	11	7	14
<b>In Placement</b>	<b>40</b>	<b>41</b>	<b>72</b>	<b>81</b>	<b>12.5%</b>	65	41	81
Detained Pending Placement or Committed	32	32	65	70	7.7%	56	32	70
Detained-Adult	2	3	1	2	100.0%	2	1	3
Detained-Juvenile	6	6	6	9	50.0%	7	6	9

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>939</b>	<b>1023</b>	<b>1105</b>	<b>1124</b>	<b>1.7%</b>	<b>1084</b>	<b>1023</b>	<b>1124</b>
Youth Arrested	26	44	53	54	1.9%	55	26	71
Arrest Rate	3%	4%	5%	5%	0.2%	6%	3%	7%
<b>Baltimore City - VPI Youth</b>	502	497	525	527	0.4%	489	450	520
Youth Arrested	18	36	35	34	-2.9%	40	18	56
Arrest Rate	4%	7%	7%	6%	-3%	7%	4%	9%
<b>Central Region- VPI Youth</b>	120	125	150	150	0.0%	93	74	120
Youth Arrested	4	2	5	6	20.0%	6	2	10
Arrest Rate	3%	2%	3%	4%	20%	6%	2%	9%
<b>Metro Region - VPI Youth</b>	176	250	269	284	5.6%	137	105	176
Youth Arrested	2	4	7	11	57.1%	4	1	9
Arrest Rate	1%	2%	3%	4%	49%	3%	1%	7%
<b>Southern Region - VPI Youth</b>	88	97	105	105	0.0%	64	52	88
Youth Arrested	2	1	4	2	-50.0%	3	2	6
Arrest Rate	2%	1%	4%	2%	-50%	5%	2%	8%
<b>Western Region - VPI Youth</b>	23	21	21	20	-4.8%	27	19	37
Youth Arrested	0	0	0	1	0.0%	1	0	3
Arrest Rate	0%	0%	0%	0%	0%	2%	0%	12%
<b>Eastern Region - VPI Youth</b>	30	33	35	38	8.6%	32	28	36
Youth Arrested	0	2	2	0	-100.0%	1	0	5
Arrest Rate	0%	6%	6%	0%	-100%	3%	0%	17%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

					% Change	FY2011 Year to Date		
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	939	1023	1105	1124	<b>1.7%</b>	<b>1084</b>	<b>1023</b>	<b>1124</b>
<b>Statewide Overall Offense Count</b>	32	38	56	76	<b>35.7%</b>	<b>57</b>	<b>38</b>	<b>76</b>
<b>Statewide - Adult Offense Count</b>	19	13	15	15	0.0%	14	13	15
<b>Statewide - Juvenile Felony Count</b>	16	6	23	18	-21.7%	16	6	23
<b>Statewide - Juvenile Misdem. Count</b>	16	30	33	43	30.3%	35	30	43
<b>Rate of All Offenses</b>	3%	4%	5%	7%	<b>33.4%</b>	<b>5%</b>	<b>4%</b>	<b>7%</b>
<b>Rate of Adult Offenses</b>	2.0%	1.3%	1.4%	1.3%	-1.7%	1.3%	1.3%	1.4%
<b>Rate of Juvenile Felonies</b>	1.7%	0.6%	2.1%	1.6%	-23.1%	1%	1%	2%
<b>Rate of Juvenile Misdemeanors</b>	1.7%	2.9%	3.0%	3.8%	28.1%	3%	3%	4%
Baltimore City - Adult Arrests	12	12	12	12	0.0%	12	12	12
Baltimore City - Juvenile Felonies	11	5	12	9	-25.0%	9	5	12
Baltimore City - Juvenile Misdemeanors	9	22	15	17	13.3%	18	15	22
Central Region - Adult Arrests	1	0	0	1	0.0%	0	0	1
Central Region - Juvenile Felonies	2	1	5	4	-20.0%	3	1	5
Central Region - Juvenile Misdemeanors	4	1	5	8	60.0%	5	1	8
Metro Region - Adult Arrests	3	1	1	1	0.0%	1	1	1
Metro Region - Juvenile Felonies	1	0	5	5	0.0%	3	0	5
Metro Region - Juvenile Misdemeanors	3	5	6	15	150.0%	9	5	15
Southern Region - Adult Arrests	0	3	1	0	-100.0%	1	0	3
Southern Region - Juvenile Felonies	2	0	1	0	-100.0%	0	0	1
Southern Region - Juvenile Misdemeanors	0	1	4	3	-25.0%	3	1	4
Western Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Western Region - Juvenile Misdemeanors	0	0	0	0	0.0%	0	0	0
Eastern Region - Adult Arrests	0	0	1	0	-100.0%	0	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	0	1	3	0	-100.0%	1	0	3

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



Department of Juvenile Services  
Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Community Services Mandated Staff(FTE)</b>										
Total PINS	673.9	676.9	682.0	677.0	-0.7%	670.2	665.9	676.9		TBD
Total Mandated Staff (Including Contractual)	628.5	629.5	629.0	628.0	-0.2%	632.8	626.5	641.0		TBD
Mandated Vacancies	45.4	47.4	53.0	49.0	-7.5%	37.3	29.4	47.4		TBD
Attrition < 12 Months	0.0	0.0	0.0	1.0	0.0%	0.2	0.0	1.0	2	TBD
Average Tenure	11.2	11.0	11.0	11.0	0.3%	11.1	10.9	11.3		TBD
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Residential Services Mandated Staff (FTE)</b>										
Total PINS	942.00	942.00	892.00	892.00	0.0%	944.6	942.0	950.0		TBD
Mandated Staff (Including Contractual)	834.00	830.00	828.00	819.00	-1.1%	842.9	830.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	58.00	53.00	49.00	57.00	16.3%	55.2	44.5	66.0		TBD
Mandated Contractual Vacancies *	40.00	48.00			0.0%	44.8	40.0	51.0		TBD
Total Vacancies (FTE)	97.00	101.00			0.0%	99.9	85.5	108.0		TBD
Attrition < 12 Months	3.00	3.00	2.00	2.00	0.0%	1.2	0.0	3.0	14	TBD
Average Tenure	5.88	5.91	5.94	6.05	1.9%	5.7	5.5	5.9		TBD

	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Mandated Staff (All)</b>										
Hired - Permanent	4.0	10.0	12.0	7.0	-41.7%	5.9	1.0	15.0	71	
Hired - Contractual	16.0	6.0	8.0	1.0	-87.5%	4.5	0.0	16.0	54	
Involuntary Termination - Permanent	3.0	2.0	1.0	4.0	300.0%	1.7	0.0	4.0	20	
Involuntary Termination - Contractual	0.0	2.0	0.0	0.0	0.0%	0.3	0.0	2.0	3	
Voluntary Termination of Employment - PN	8.0	10.0	8.0	12.0	50.0%	8.4	3.0	15.0	101	
Voluntary Termination of Employment - CN	0.0	0.0	1.0	0.0	-100.0%	1.0	0.0	5.0	12	
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Violations of Conduct</b>	<b>19</b>	<b>38</b>	<b>51</b>	<b>31</b>	<b>-39.2%</b>	<b>25</b>	<b>5</b>	<b>38</b>	<b>294</b>	<b>TBD</b>
Non-Certified	1	2	2	1	-50.0%	0	0	2	5	TBD
Certified	18	36	49	30	-38.8%	26	15	36	314	TBD



# StateStat

## Department of Juvenile Services

### EBS

**DJS Funded Evidence Based Community Programs**

Statewide Totals						FY2011 Year to Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Target	
<b>EBS Total Slots</b>	330	335	335	337	% Change	334	330	337	359	
<b>EBS Total Current Youth</b>	270	248	257	222	-14%	269	252	284	359	
<b>EBS Waitlisted Youth</b>	18	4	4	26	550%	29	12	44	0	
<b>Percent Filled</b>	82%	74%	77%	66%	-14%	88%	80%	99%	100%	
<b>Anne Arundel/Calvert</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	57	57	57	57	0%	57	57	57	57	
EBS Total Current Youth	48	48	46	26	-43%	42	26	48	57	
EBS Waitlisted Youth	1	0	0	8	0%	2	0	8	0	
<b>Baltimore City</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	75	65	65	65	0%	68	65	75	126	
EBS Total Current Youth	55	50	57	45	-21%	52	45	57	126	
EBS Waitlisted Youth	16	3	3	1	-67%	6	1	16	0	
<b>Baltimore County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	28	28	28	28	0%	28	28	28	35	
EBS Total Current Youth	15	13	13	19	46%	15	13	19	35	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Carroll County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	11	11	11	11	0%	11	11	11	11	
EBS Total Current Youth	10	6	7	9	29%	8	6	10	11	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Charles County/St. Mary's Co</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	36	36	36	36	0%	36	36	36	12	
EBS Total Current Youth	35	30	31	31	0%	32	30	35	12	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Eastern Shore Counties</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	18	18	18	18	0%	18	18	18	18	
EBS Total Current Youth	18	15	13	18	38%	16	13	18	18	
EBS Waitlisted Youth	0	0	0	1	0%	0	0	1	0	
<b>Harford County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	8	8	8	8	0%	8	8	8	11	
EBS Total Current Youth	8	7	6	4	-33%	6	4	8	11	
EBS Waitlisted Youth	1	1	1	0	-100%	1	0	1	0	
<b>Howard County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	5	5	5	5	0%	5	5	5	5	
EBS Total Current Youth	4	3	3	1	-67%	3	1	4	5	
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0	
<b>Montgomery County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	20	20	20	22	10%	20	20	21	22	
EBS Total Current Youth	16	15	17	16	-6%	16	15	17	22	
EBS Waitlisted Youth		0	0	2	0%	1	0	2	0	
<b>Prince George's County</b>					% Change	Average	Minimum	Maximum	Target	
EBS Total Slots	72	87	87	87	0%	83	72	87	62	
EBS Total Current Youth	61	61	64	53	-17%	60	53	64	62	
EBS Waitlisted Youth	0	0	0	14	0%	4	0	14	0	

\*Numbers represent first day of month youth count.



# StateStat

## Department of Juvenile Services

### EBS

MST Program Outcome Data\*

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	FY10 Qtr 4	% Change	Average	Min	Max	Target
<b>Total</b>	<b>41</b>	<b>61</b>	<b>47</b>	<b>69</b>	<b>46.8%</b>	<b>55</b>	<b>33</b>	<b>78</b>	
NAFI 1, Baltimore City	11	14	8	14	75.0%	12	8	14	
NAFI 2, Baltimore City	7	4	2	2	0.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	3	7	9	28.6%	5	0	9	
NAFI 5, Baltimore City	4	12	7	10	42.9%	8	4	12	
NAFI 3, Central Region	8	11	8	13	62.5%	10	8	13	
CSI Baltimore County	10	14	10	12	20.0%	12	10	14	
CCMS Prince George's County	1	3	5	9	80.0%	5	1	9	

% of youth living at home						FY2010 Year To Date			
Provider	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	FY10 Qtr 4	% Change	Average	Min	Max	Target
<b>Total</b>	<b>73%</b>	<b>84%</b>	<b>70%</b>	<b>77%</b>	<b>10%</b>	<b>76%</b>	<b>70%</b>	<b>84%</b>	<b>90%</b>
NAFI 1, Baltimore City	91%	79%	75%	57%	-24.0%	76%	57%	91%	90%
NAFI 2, Baltimore City	57%	75%	100%	100%	0.0%	83%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	67%	86%	67%	-21.8%	73%	67%	86%	90%
NAFI 5, Baltimore City	50%	83%	43%	60%	40.0%	59%	43%	83%	90%
NAFI 3, Central Region	75%	91%	88%	92%	5.1%	86%	75%	92%	90%
CSI Baltimore County	70%	86%	50%	75%	50.0%	70%	50%	86%	90%
CCMS Prince George's County	100%	100%	80%	100%	25.0%	95%	80%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	FY10 Qtr 4	% Change	Average	Min	Max	Target
<b>Total</b>	<b>76%</b>	<b>79%</b>	<b>70%</b>	<b>63%</b>	<b>-11%</b>	<b>72%</b>	<b>63%</b>	<b>79%</b>	<b>90%</b>
NAFI 1, Baltimore City	64%	86%	50%	36%	-28.0%	59%	36%	86%	90%
NAFI 2, Baltimore City	57%	75%	100%	100%	0.0%	83%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	0%	57%	56%	-2.0%	38%	0%	57%	90%
NAFI 5, Baltimore City	25%	73%	29%	50%	75.0%	44%	25%	73%	90%
NAFI 3, Central Region	100%	75%	88%	62%	-29.1%	81%	62%	100%	90%
CSI Baltimore County	100%	93%	100%	75%	-25.0%	92%	75%	100%	90%
CCMS Prince George's County	100%	100%	80%	100%	25.0%	95%	80%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	FY10 Qtr 4	% Change	Average	Min	Max	Target
<b>Total</b>	<b>71%</b>	<b>74%</b>	<b>64%</b>	<b>78%</b>	<b>23%</b>	<b>72%</b>	<b>64%</b>	<b>78%</b>	<b>90%</b>
NAFI 1, Baltimore City	91%	86%	88%	79%	-9.7%	86%	79%	91%	90%
NAFI 2, Baltimore City	57%	75%	50%	50%	0.0%	58%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	33%	43%	67%	56.3%	48%	33%	67%	90%
NAFI 5, Baltimore City	25%	73%	29%	40%	40.0%	42%	25%	73%	90%
NAFI 3, Central Region	50%	33%	75%	92%	22.7%	63%	33%	92%	90%
CSI Baltimore County	90%	100%	70%	92%	31.4%	88%	70%	100%	90%
CCMS Prince George's County	100%	100%	80%	100%	25.0%	95%	80%	100%	90%



# StateStat

## Department of Juvenile Services

### Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL COMMUNITY SUPERVISION</b>										
Mandated CMS Staff PINS*	464.90	461.00	460.00		-100.0%	461	460	461		TBD
Mandated CMS Staff (Incl. Contractual)*	428.50	430.00	429.00		-100.0%	430	429	430		TBD
New Youth Count	1111	940	902	865	-4.1%	902	865	940	2707	
Last Day of Month Youth Count	9210	9068	8688	8414	-3.2%	8723	8414	9068		
Caseload: Staff Ratio (based on Youth)	21.5	21.1	20.3		-100.0%	20.7	20.3	21.1		30.0
Staff with > 30 Cases	83	81	78	66	-15.4%	75	66	81		0
<b>Last Day of Month Youth Count</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal (pre-court)	2,207	2,139	1,826	1,556	-14.8%	1840	1556	2139		
Probation	4,685	4,633	4,253	4,486	5.5%	4457	4253	4633	13,372	
Aftercare	2,525	2,499	2,506	2,490	-0.6%	2498	2490	2506	7,495	
<b>Monthly Reported Contacts</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Informal Face-to-Face Contacts	825	854	795	747	-6.0%	799	747	854	2,396	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7423	6949	7301	7313	0.2%	7188	6949	7313	21,563	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IAP)	3122	2795	3002	3094	3.1%	2964	2795	3094	8,891	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1286	1164	1277	1285	0.6%	1242	1164	1285	3,726	TBD
<b>INTENSIVE PROBATION (Non-VPI)</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Last Day of Month Youth Count	294	280	263	242	-8.0%	262	242	280		
New Cases	5	6	4	3	-25.0%	4	3	6	13	
Closed Cases	44	24	25	25	0.0%	25	24	25	74	
Face-to-Face Contacts** (Intensive Only)	360	415	285	219	-23.2%	306	219	415	919	TBD

\* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

\*\* Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Target
<b>Percent of Cases Reviewed by Supervisor</b>	<b>89%</b>	<b>89%</b>	<b>86%</b>	<b>87%</b>	<b>1.2%</b>	<b>88%</b>	<b>86%</b>	<b>89%</b>	<b>90%</b>
Baltimore City Region	84%	90%	84%	91%	8.7%	87%	84%	91%	90%
Central Region	94%	95%	84%	91%	8.8%	91%	84%	95%	90%
Eastern Region	98%	97%	98%	95%	-2.8%	97%	95%	98%	90%
Metro Region	82%	82%	79%	69%	-12.7%	78%	69%	82%	90%
Southern Region	91%	91%	93%	96%	3.6%	93%	91%	96%	90%
Western Region	97%	86%	97%	96%	-1.1%	94%	86%	97%	90%



# StateStat

## Department of Juvenile Services

### Resid. Placement

DETENTION	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Average Daily Population (Nightly Count)</b>	425	425	444	466	5.0%	440	425	466		
Male	373	371	389	411	5.7%	386	371	411		
Female	52	54	55	55	0.0%	54	52	55		
<b>First Day of Month Census (From ASSIST)</b>	462	435	427	468	9.6%	448	427	468		
Male	413	384	377	409	8.5%	396	377	413		
Female	49	51	50	59	18.0%	52	49	59		
White	73	76	62	66	6.5%	69	62	76		
Black	363	333	351	387	10.3%	359	333	387		
Hispanic	19	21	11	13	18.2%	16	11	21		
Other/unknown	7	5	3	2	-33.3%	4	2	7		
<b>Youth Detained over 14 days (as of 1st of Month)</b>	278	276	238	282	18.5%	269	238	282		
BCJJC	78	76	62	81	30.6%	74	62	81		
Cheltenham	62	59	49	62	26.5%	58	49	62		
LESCC	14	16	8	12	50.0%	13	8	16		
WMC	15	11	17	15	-11.8%	15	11	17		
Carter	11	12	6	7	16.7%	9	6	12		
Noyes	32	36	28	27	-3.6%	31	27	36		
Hickey	54	47	51	58	13.7%	53	47	58		
Waxter	12	19	17	20	17.6%	17	12	20		
<b>Youth Detained over 30 days (as of 1st of Month)</b>	177	180	164	173	5.5%	174	164	180		
BCJJC	57	44	38	60	57.9%	50	38	60		
Cheltenham	31	39	37	32	-13.5%	35	31	39		
LESCC	10	10	5	9	80.0%	9	5	10		
WMC	9	7	6	9	50.0%	8	6	9		
Carter	7	10	5	2	-60.0%	6	2	10		
Noyes	20	26	22	19	-13.6%	22	19	26		
Hickey	36	34	42	32	-23.8%	36	32	42		
Waxter	7	10	9	10	11.1%	9	7	10		
<b>Monthly Detention Admissions</b>	546	579	589		-100.0%	571	546	589		
<b>Monthly Detention Releases</b>	600	659	593		-100.0%	617	593	659		
<b>Detention Average Length of Stay at Release</b>	24.4	22.4	23.3		-100.0%	23	22	24		
<b>Adult Detention Census (1st Day of Month)</b>	115	124	131		-100.0%	123	115	131		
<b>Detentions in Month for Parent Refusal/Unavail.</b>	30	27	31		-100.0%	29	27	31	291	

Note: Detention numbers include all detained youth, regardless of legal status.

DETENTION ALTERNATIVES	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Alternatives ADP</b>	854				0.0%	779	705	859		
Shelter ADP	32	32	31	32	3.2%	41	26	75		
Evening Reporting including PACT-B.City	63				0.0%	70	58	92		
CD/EM	730				0.0%	633	564	730		
Other Detention Alternatives (DRAP)	29	21	22	19	-13.6%	36	28	41		
<b>Placed in ATD During Month for Parent Refusal/Unavail.</b>	27	22	30		-100.0%	35	19	61	425	



# StateStat

## Department of Juvenile Services

### Resid. Placement

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Out Of Home Committed ADP</b>	<b>910</b>	<b>913</b>	<b>912</b>	<b>911</b>	<b>-0.1%</b>	<b>916</b>	<b>897</b>	<b>947</b>		
<b>State-Operated Committed</b>										
Average Daily Population (daily census)	214	218	219	219	0.0%	220	204	230		
Admissions	53	38	31	38	22.6%	48	31	63	572	
Releases	50	40	30	41	36.7%	50	33	61	602	
Average Length of Stay at Release	178	198	160	165	3.2%	137	103	178	1642	
<b>Private, State-Licensed In-State Excluding shelter</b>										
Average Daily Population	586	582	581	582	0.2%	597	579	620		
Admissions	91	94	105	79	-24.8%	98	70	139	1174	
Releases	137	90	114	77	-32.5%	104	79	137	1247	
Average Length of Stay at Release	249	220	212	193	-8.9%	183	134	249	2191	
<b>Out-of-State Placements*</b>										
Average Daily Population*	111	113	112	109	-2.7%	100	93	111		
Secure	19	17	18	14	-22.2%	19	15	22		
Non-Secure	73	74	73	73	0.0%	67	58	73		
Staff Secure	23	23	24	21	-12.5%	15	11	23		
Admissions	14	9	13	7	-46.2%	11	6	15	131	
Releases	10	11	16	11	-31.3%	11	5	22	130	
Average Length of Stay at Release	314	300	304	267	-12.1%	288	176	339		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					FY2011 To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Baseline	Target
<b>Non-RTC Per Diem Population (1st of month)</b>	<b>507</b>	<b>505</b>	<b>502</b>	<b>503</b>	<b>0.2%</b>	<b>505</b>	<b>502</b>	<b>510</b>	<b>495</b>	<b>483</b>
Baltimore City	158	162	154	156	1.3%	157	153	162	134	142
Central Region	70	65	64	59	-7.8%	66	59	74	91	78
Western Region	29	31	30	33	10.0%	31	29	33	38	32
Eastern Region	45	51	55	55	0.0%	50	42	55	57	49
Southern Region	64	58	55	53	-3.6%	60	53	72	71	62
Metro Region	141	138	144	147	2.1%	142	138	147	104	120

Private providers only.



# StateStat

## Department of Juvenile Services

### Resid. Placement

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS				
	FY2005	FY2006	FY2007	FY2008		Average	Minimum	Maximum	Total	Target
<b>Cohort of Youth Released</b>	<b>2,236</b>	<b>1,848</b>	<b>1,821</b>	<b>1,702</b>						
<b>AFTER ONE YEAR</b>										
Re-Arrest Juvenile/Adult	52%	53%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	20%	18%	21%	20%	-4.8%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	13%	14%	15%	7.1%	14%	13%	20%		TBD
<b>AFTER TWO YEARS</b>										
Re-Arrest Juvenile/Adult	67%	67%	70%		4.5%	65%	64%	66%		TBD
Re Adjudication/Conviction	38%	35%	38%		8.6%	45%	43%	46%		TBD
Re-Commitment/Incarceration	29%	28%	31%		10.7%	27%	27%	27%		TBD
<b>AFTER THREE YEARS</b>										
Re-Arrest Juvenile/Adult	74%	74%			0.0%	74%	73%	76%		TBD
Re Adjudication/Conviction	50%	45%			-10.0%	59%	59%	59%		TBD
Re-Commitment/Incarceration	40%	39%			-2.5%	41%	40%	43%		TBD



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2010 YTD			
	FY10 Q1	FY10 Q2	FY10 Q3	FY10 Q4	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	25.1	25.4	29	26	-8.7%	26	25	29	
BCJJC	17	18	18	17	-4.2%	17	17	18	
Cheltenham	20	21	22	18	-19.0%	20	18	22	
LESCC	18	24	25	20	-21.8%	22	18	25	
WMC	26	25	24	22	-8.9%	24	22	26	
Carter	17	19	24	19	-21.0%	20	17	24	
Noyes	19	19	22	21	-2.9%	20	19	22	
Hickey	18	19	16	21	29.8%	18	16	21	
Waxter	16	21	31	18	-41.4%	22	16	31	
Schaefer	85	75	88	94	7.0%	86	75	94	
Victor Cullen	148	165	186	193	4.0%	173	148	193	
Youth Centers	161	151	171	163	-4.7%	161	151	171	
<b>Privately Operated</b>						<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	
In State Per Diems (Incl. Shelt.)	188	163			0.0%	175	163	188	
Out of State Per Diems	257	296			0.0%	276	257	296	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	7.73	7.63	7.27	7.32	0.7%	7.30	7.27	7.32	6
BCJJC	7.30	6.46	6.76	7.56	11.8%	7.16	6.76	7.56	6
Cheltenham	8.82	9.51	6.92	7.21	4.2%	7.07	6.92	7.21	6
LESCC	8.84	8.50	7.82	7.45	-4.7%	7.64	7.45	7.82	6
WMC	6.95	6.89	4.85	6.89	42.1%	5.87	4.85	6.89	6
Carter	5.95	5.88	5.88	4.25	-27.7%	5.07	4.25	5.88	6
Noyes	11.14	10.01	10.96	7.74	-29.4%	9.35	7.74	10.96	6
Hickey	8.70	7.55	6.25	7.10	13.6%	6.68	6.25	7.10	6
Waxter	5.67	6.28	8.16	8.16	0.0%	8.16	8.16	8.16	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	6.38	7.65	10.20	3.06	-70.0%	6.63	3.06	10.20	8
Victor Cullen	3.85	4.28	4.37	4.77	9.2%	4.57	4.37	4.77	6
Youth Centers	8.91	9.24	9.45	9.28	-1.8%	9.37	9.28	9.45	8



# StateStat

## Department of Juvenile Services

### Facility Performance

**Facility Quality Review Ratings**

	<b>Date of Last Review</b>	<b>Superior Performance</b>	<b>Satisfactory Performance</b>	<b>Partial Performance</b>	<b>Non-Performance</b>
<b>State Total of Latest Reviews</b>	<b>10/19/2010</b>	<b>2%</b>	<b>44%</b>	<b>44%</b>	<b>10%</b>
<b>BCJJC</b>	3/20/2009	0%	40%	56%	4%
<b>BCJJC</b>	4/10/2008	5%	13%	53%	29%
<b>Cheltenham</b>	5/1/2009	0%	42%	55%	3%
<b>Cheltenham</b>	5/16/2008	10%	53%	35%	3%
<b>Carter</b>	7/9/2010	6%	64%	28%	3%
<b>Carter</b>	10/16/2008	16%	48%	29%	7%
<b>Carter</b>	1/7/2008	0%	6%	41%	53%
<b>Hickey</b>	6/21/2010	0%	42%	47%	11%
<b>Hickey</b>	6/12/2009	11%	71%	11%	8%
<b>Hickey</b>	6/5/2008	5%	61%	30%	5%
<b>LESCC</b>	9/23/2010	0%	50%	42%	8%
<b>LESCC</b>	8/15/2008	5%	45%	41%	9%
<b>Noyes</b>	5/10/2010	0%	35%	37%	28%
<b>Noyes</b>	11/12/2008	0%	20%	66%	14%
<b>Noyes</b>	2/6/2008	0%	21%	53%	26%
<b>Waxter</b>	1/8/2009	0%	31%	56%	13%
<b>Waxter</b>	3/13/2008	3%	32%	35%	30%
<b>WMCC</b>	10/19/2010	11%	56%	31%	3%
<b>WMCC</b>	8/11/2009	18%	40%	40%	3%
<b>WMCC</b>	7/17/2008	11%	39.0%	36.0%	14%



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Capac.
	Days	30	31	31	30				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,429</b>	<b>1,386</b>	<b>1,374</b>	<b>1,394</b>	<b>1.4%</b>	<b>1385</b>	<b>1374</b>	<b>1,394</b>	
<b>Total State-Run</b>	<b>698</b>	<b>658</b>	<b>644</b>	<b>664</b>	<b>3.0%</b>	<b>655</b>	<b>644</b>	<b>664</b>	<b>793</b>
BCJJC	121	119	117	122	4.6%	119	117	122	120
Cheltenham	123	106	98	111	13.3%	105	98	111	115
LESCC	27	25	21	19	-9.7%	22	19	25	24
WMC	28	23	24	26	6.2%	24	23	26	24
Carter	14	14	12	11	-8.6%	12	11	14	27
Noyes	62	54	52	42	-18.6%	49	42	54	57
Hickey	85	70	69	80	15.9%	73	69	80	72
Waxter	31	36	41	41	0.0%	39	36	41	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	6	6	6	5	-16.7%	6	5	6	19
Youth Centers	162	163	162	163	0.6%	163	162	163	164
Victor Cullen	40	41	43	44	2.3%	43	41	44	48
<b>Privately Operated</b>	<b>731</b>	<b>728</b>	<b>730</b>	<b>730</b>	<b>0.0%</b>	<b>729</b>	<b>728</b>	<b>730</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	600	615	620	613	-1.1%	616	613	620	
Out of State Per Diems	111	113	112	109	-2.7%	111	109	113	

**ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)**

*Note: In Nov 2008, one youth escaped from Waxter*

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>51</b>	<b>32</b>	<b>37</b>	<b>35</b>	<b>-5.4%</b>	<b>35</b>	<b>32</b>	<b>37</b>	<b>104</b>	<b>0</b>
<b>Total State-Run</b>	<b>2</b>	<b>5</b>	<b>3</b>	<b>4</b>	<b>33.3%</b>	<b>4</b>	<b>3</b>	<b>5</b>	<b>12</b>	<b>0</b>
BCJJC	1	0	1	0	-100.0%	0	0	1	1	0
Cheltenham	0	0	0	0	0.0%	0	0	0	0	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	0	0	0.0%	0	0	0	0	0
Hickey	0	1	1	1	0.0%	1	1	1	3	0
Waxter	0	0	0	0	0.0%	0	0	0	0	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	4	0	3	0.0%	2	0	4	7	0
Victor Cullen	1	0	1		-100.0%	1	0	1	1	0
<b>Privately Operated</b>	<b>49</b>	<b>27</b>	<b>34</b>	<b>31</b>	<b>-8.8%</b>	<b>31</b>	<b>27</b>	<b>34</b>	<b>92</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	49	26	32	29	-9.4%	29	26	32	87	0
Out of State Per Diems	0	1	2	2	0.0%	2	1	2	5	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.25</b>	<b>0.24</b>	<b>0.18</b>	<b>0.25</b>	<b>34.6%</b>	<b>0.22</b>	<b>0.18</b>	<b>0.25</b>	<b>0.67</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.42</b>	<b>0.42</b>	<b>0.35</b>	<b>0.38</b>	<b>10.5%</b>	<b>0.38</b>	<b>0.35</b>	<b>0.42</b>	<b>1.15</b>	<b>0</b>
BCJJC	0.55	0.32	0.58	0.74	27.0%	0.55	0.32	0.74	1.64	0
Cheltenham	0.54	0.36	0.17	0.15	-8.8%	0.23	0.15	0.36	0.68	0
LESCC	0.25	0.89	0.92	1.05	14.4%	0.96	0.89	1.05	2.87	0
WMC	0.12	0.70	0.40	0.39	-2.7%	0.49	0.39	0.70	1.48	0
Carter	0.24	0.00	0.81	0.00	-100.0%	0.27	0.00	0.81	0.81	0
Noyes	0.75	0.84	0.75	0.47	-36.5%	0.69	0.47	0.84	2.06	0
Hickey	0.63	0.74	0.28	0.67	137.7%	0.56	0.28	0.74	1.68	0
Waxter	0.86	0.72	0.47	0.16	-65.6%	0.45	0.16	0.72	1.35	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.08	0.16	0.08	0.16	105.4%	0.13	0.08	0.16	0.40	0
Victor Cullen	0.17	0.31	0.23	0.23	1.0%	0.26	0.23	0.31	0.77	0
<b>Privately Operated</b>	<b>0.08</b>	<b>0.08</b>	<b>0.04</b>	<b>0.12</b>	<b>210.0%</b>	<b>0.08</b>	<b>0.04</b>	<b>0.12</b>	<b>0.24</b>	<b>0</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.09	0.08	0.04	0.14	226.6%	0.09	0.04	0.14	0.26	0
Out of State Per Diems	0.03	0.06	0.03	0.06	112.4%	0.05	0.03	0.06	0.15	0

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAPPY Rate</b>	<b>0.37</b>	<b>0.45</b>	<b>0.34</b>	<b>0.38</b>	<b>11.0%</b>	<b>0.39</b>	<b>0.34</b>	<b>0.45</b>	<b>1.17</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.47</b>	<b>0.55</b>	<b>0.48</b>	<b>0.50</b>	<b>4.5%</b>	<b>0.51</b>	<b>0.48</b>	<b>0.55</b>	<b>1.53</b>	<b>0</b>
BCJJC	0.86	0.86	0.75	1.04	39.0%	0.88	0.75	1.04	2.65	0
Cheltenham	0.43	0.45	0.33	0.24	-27.1%	0.34	0.24	0.45	1.03	0
LESCC	0.50	0.77	0.15	1.23	700.7%	0.72	0.15	1.23	2.15	0
WMC	0.47	0.56	0.53	0.26	-51.3%	0.45	0.26	0.56	1.35	0
Carter	0.00	0.92	0.81	0.61	-24.6%	0.78	0.61	0.92	2.33	0
Noyes	0.64	0.78	0.75	0.32	-57.7%	0.61	0.32	0.78	1.84	0
Hickey	0.67	0.83	0.47	0.63	33.7%	0.64	0.47	0.83	1.92	0
Waxter	0.43	0.54	1.10	0.33	-70.5%	0.65	0.33	1.10	1.96	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.17	0.16	0.22	0.29	30.7%	0.22	0.16	0.29	0.66	0
Victor Cullen	0.25	0.47	0.30	0.45	51.5%	0.41	0.30	0.47	1.23	0
<b>Privately Operated</b>	<b>0.27</b>	<b>0.35</b>	<b>0.22</b>	<b>0.26</b>	<b>22.3%</b>	<b>0.28</b>	<b>0.22</b>	<b>0.35</b>	<b>0.84</b>	<b>0</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.29	0.36	0.18	0.26	43.3%	0.27	0.18	0.36	0.80	0
Out of State Per Diems	0.21	0.34	0.40	0.31	-24.2%	0.35	0.31	0.40	1.05	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.06</b>	<b>0.07</b>	<b>0.10</b>	<b>0.10</b>	<b>1.9%</b>	<b>0.09</b>	<b>0.07</b>	<b>0.10</b>	<b>0.26</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.08</b>	<b>0.07</b>	<b>0.11</b>	<b>0.07</b>	<b>-33.1%</b>	<b>0.08</b>	<b>0.07</b>	<b>0.11</b>	<b>0.24</b>	<b>0</b>
BCJJC	0.11	0.05	0.28	0.05	-80.2%	0.13	0.05	0.28	0.39	0
Cheltenham	0.03	0.00	0.03	0.00	-100.0%	0.01	0.00	0.03	0.03	0
LESCC	0.00	0.26	0.00	0.53	0.0%	0.26	0.00	0.53	0.78	0
WMC	0.00	0.00	0.00	0.13	0.0%	0.04	0.00	0.13	0.13	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Noyes	0.00	0.00	0.00	0.08	0.0%	0.03	0.00	0.08	0.08	0
Hickey	0.08	0.09	0.00	0.17	0.0%	0.09	0.00	0.17	0.26	0
Waxter	0.43	0.45	0.55	0.00	-100.0%	0.33	0.00	0.55	1.00	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.06	0.02	0.04	0.02	-48.7%	0.03	0.02	0.04	0.08	0
Victor Cullen	0.25	0.16	0.08	0.15	102.0%	0.13	0.08	0.16	0.38	0
<b>Privately Operated</b>	<b>0.04</b>	<b>0.07</b>	<b>0.09</b>	<b>0.12</b>	<b>39.5%</b>	<b>0.09</b>	<b>0.07</b>	<b>0.12</b>	<b>0.28</b>	<b>0</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.04	0.06	0.06	0.10	56.8%	0.07	0.06	0.10	0.22	0
Out of State Per Diems	0.03	0.11	0.23	0.28	19.4%	0.21	0.11	0.28	0.62	0

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.03</b>	<b>0.02</b>	<b>0.01</b>	<b>0.01</b>	<b>-18.5%</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>	<b>0.04</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.05</b>	<b>0.04</b>	<b>0.02</b>	<b>0.02</b>	<b>33.8%</b>	<b>0.03</b>	<b>0.02</b>	<b>0.04</b>	<b>0.08</b>	<b>0</b>
BCJJC	0.11	0.13	0.06	0.05	-1.2%	0.08	0.05	0.13	0.25	0
Cheltenham	0.05	0.03	0.00	0.00	0.0%	0.01	0.00	0.03	0.03	0
LESCC	0.00	0.00	0.00	0.18	0.0%	0.06	0.00	0.18	0.18	0
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Noyes	0.00	0.00	0.00	0.08	0.0%	0.03	0.00	0.08	0.08	0
Hickey	0.20	0.05	0.00	0.00	0.0%	0.02	0.00	0.05	0.05	0
Waxter	0.00	0.18	0.08	0.00	-100.0%	0.09	0.00	0.18	0.26	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>-100.0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.01</b>	<b>0</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.01	0.00	-100.0%	0.00	0.00	0.01	0.01	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Use of Seclusion - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.14</b>	<b>0.12</b>	<b>0.15</b>	<b>0.18</b>	<b>20.7%</b>	<b>0.15</b>	<b>0.12</b>	<b>0.18</b>	<b>0.46</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.24</b>	<b>0.21</b>	<b>0.25</b>	<b>0.31</b>	<b>27.0%</b>	<b>0.26</b>	<b>0.21</b>	<b>0.31</b>	<b>0.77</b>	<b>0</b>
BCJJC	0.99	0.81	1.08	1.39	29.2%	1.09	0.81	1.39	3.28	0
Cheltenham	0.00	0.00	0.07	0.00	-100.0%	0.02	0.00	0.07	0.07	0
LESCC	0.00	0.26	0.00	0.53	0.0%	0.26	0.00	0.53	0.78	0
WMC	0.00	0.14	0.53	0.26	-51.3%	0.31	0.14	0.53	0.92	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Noyes	0.11	0.12	0.19	0.16	-15.3%	0.15	0.12	0.19	0.46	0
Hickey	0.43	0.18	0.00	0.17	0.0%	0.12	0.00	0.18	0.35	0
Waxter	0.11	0.36	0.08	0.00	-100.0%	0.15	0.00	0.36	0.44	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
<b>Privately Operated</b>	<b>0.05</b>	<b>0.04</b>	<b>0.07</b>	<b>0.07</b>	<b>-3.1%</b>	<b>0.06</b>	<b>0.04</b>	<b>0.07</b>	<b>0.18</b>	<b>0</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.06	0.03	0.05	0.05	-5.9%	0.04	0.03	0.05	0.13	0
Out of State Per Diems	0.00	0.11	0.17	0.18	6.2%	0.16	0.11	0.18	0.47	0

**Use of Restraint - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.54</b>	<b>0.56</b>	<b>0.58</b>	<b>0.59</b>	<b>2.7%</b>	<b>0.58</b>	<b>0.56</b>	<b>0.59</b>	<b>1.73</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.80</b>	<b>0.76</b>	<b>0.88</b>	<b>0.83</b>	<b>-5.4%</b>	<b>0.82</b>	<b>0.76</b>	<b>0.88</b>	<b>2.46</b>	<b>0</b>
BCJJC	1.38	1.08	1.47	1.37	-6.8%	1.30	1.08	1.47	3.91	0
Cheltenham	0.57	0.48	0.53	0.36	-31.6%	0.46	0.36	0.53	1.38	0
LESCC	0.63	1.15	1.23	2.28	85.9%	1.55	1.15	2.28	4.66	0
WMC	0.94	0.98	2.24	0.77	-65.7%	1.33	0.77	2.24	3.99	0
Carter	0.00	1.15	1.61	0.30	-81.2%	1.02	0.30	1.61	3.06	0
Noyes	1.07	0.96	0.81	1.11	36.8%	0.96	0.81	1.11	2.88	0
Hickey	0.79	0.88	0.51	0.79	53.9%	0.73	0.51	0.88	2.18	0
Waxter	2.26	2.33	1.97	1.22	-38.0%	1.84	1.22	2.33	5.52	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.35	0.16	0.30	0.37	23.2%	0.28	0.16	0.37	0.83	0
Victor Cullen	0.50	0.63	0.83	1.29	56.1%	0.91	0.63	1.29	2.74	0
<b>Privately Operated</b>	<b>0.28</b>	<b>0.39</b>	<b>0.31</b>	<b>0.38</b>	<b>20.8%</b>	<b>0.36</b>	<b>0.31</b>	<b>0.39</b>	<b>1.08</b>	<b>0</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.23	0.28	0.20	0.28	36.7%	0.25	0.20	0.28	0.76	0
Out of State Per Diems	0.63	0.94	0.92	0.98	6.2%	0.95	0.92	0.98	2.84	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Raw Numbers for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>106</b>	<b>103</b>	<b>78</b>	<b>103</b>	<b>32.1%</b>	<b>95</b>	<b>78</b>	<b>103</b>	<b>284</b>	<b>0</b>
<b>Total State-Run</b>	<b>88</b>	<b>86</b>	<b>69</b>	<b>76</b>	<b>10.1%</b>	<b>77</b>	<b>69</b>	<b>86</b>	<b>231</b>	<b>0</b>
BCJJC	20	12	21	27	28.6%	20	12	27	60	0
Cheltenham	20	12	5	5	0.0%	7	5	12	22	0
LESCC	2	7	6	6	0.0%	6	6	7	19	0
WMC	1	5	3	3	0.0%	4	3	5	11	0
Carter	1	0	3	0	-100.0%	1	0	3	3	0
Noyes	14	14	12	6	-50.0%	11	6	14	32	0
Hickey	16	16	6	16	166.7%	13	6	16	38	0
Waxter	8	8	6	2	-66.7%	5	2	8	16	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	4	8	4	8	100.0%	7	4	8	20	0
Victor Cullen	2	4	3	3	0.0%	3	3	4	10	0
<b>Privately Operated</b>	<b>18</b>	<b>17</b>	<b>9</b>	<b>27</b>	<b>200.0%</b>	<b>18</b>	<b>9</b>	<b>27</b>	<b>53</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	17	15	8	25	212.5%	16	8	25	48	0
Out of State Per Diems	1	2	1	2	100.0%	2	1	2	5	0

**Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>158</b>	<b>192</b>	<b>145</b>	<b>158</b>	<b>9.0%</b>	<b>165</b>	<b>145</b>	<b>192</b>	<b>495</b>	<b>0</b>
<b>Total State-Run</b>	<b>99</b>	<b>112</b>	<b>96</b>	<b>100</b>	<b>4.2%</b>	<b>103</b>	<b>96</b>	<b>112</b>	<b>308</b>	<b>0</b>
BCJJC	31	32	27	38	40.7%	32	27	38	97	0
Cheltenham	16	15	10	8	-20.0%	11	8	15	33	0
LESCC	4	6	1	7	600.0%	5	1	7	14	0
WMC	4	4	4	2	-50.0%	3	2	4	10	0
Carter	0	4	3	2	-33.3%	3	2	4	9	0
Noyes	12	13	12	4	-66.7%	10	4	13	29	0
Hickey	17	18	10	15	50.0%	14	10	18	43	0
Waxter	4	6	14	4	-71.4%	8	4	14	24	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	8	8	11	14	27.3%	11	8	14	33	0
Victor Cullen	3	6	4	6	50.0%	5	4	6	16	0
<b>Privately Operated</b>	<b>59</b>	<b>80</b>	<b>49</b>	<b>58</b>	<b>18.4%</b>	<b>62</b>	<b>49</b>	<b>80</b>	<b>187</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	52	68	35	48	37.1%	50	35	68	151	0
Out of State Per Diems	7	12	14	10	-28.6%	12	10	14	36	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	26	30	41	41	0.0%	37	30	41	112	0
<b>Total State-Run</b>	17	14	21	14	-33.3%	16	14	21	49	0
BCJJC	4	2	10	2	-80.0%	5	2	10	14	0
Cheltenham	1	0	1	0	-100.0%	0	0	1	1	0
LESCC	0	2	0	3	0.0%	2	0	3	5	0
WMC	0	0	0	1	0.0%	0	0	1	1	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	0	1	0.0%	0	0	1	1	0
Hickey	2	2	0	4	0.0%	2	0	4	6	0
Waxter	4	5	7	0	-100.0%	4	0	7	12	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	3	1	2	1	-50.0%	1	1	2	4	0
Victor Cullen	3	2	1	2	100.0%	2	1	2	5	0
<b>Privately Operated</b>	9	16	20	27	35.0%	21	16	27	63	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	8	12	12	18	50.0%	14	12	18	42	0
Out of State Per Diems	1	4	8	9	12.5%	7	4	9	21	0

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	11	9	5	4	-20.0%	6	4	9	18	0
<b>Total State-Run</b>	11	9	3	4	33.3%	5	3	9	16	0
BCJJC	4	5	2	2	0.0%	3	2	5	9	0
Cheltenham	2	1	0	0	0.0%	0	0	1	1	0
LESCC	0	0	0	1	0.0%	0	0	1	1	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	0	1	0.0%	0	0	1	1	0
Hickey	5	1	0	0	0.0%	0	0	1	1	0
Waxter	0	2	1	0	-100.0%	1	0	2	3	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	0	0	0	0.0%	0	0	0	0	0
Victor Cullen	0	0	0	0	0.0%	0	0	0	0	0
<b>Privately Operated</b>	0	0	2	0	-100.0%	1	0	2	2	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	0	0	2	0	-100.0%	1	0	2	2	0
Out of State Per Diems	0	0	0	0	0.0%	0	0	0	0	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>60</b>	<b>53</b>	<b>65</b>	<b>77</b>	<b>18.5%</b>	<b>65</b>	<b>53</b>	<b>77</b>	<b>195</b>	<b>0</b>
<b>Total State-Run</b>	<b>50</b>	<b>43</b>	<b>49</b>	<b>62</b>	<b>26.5%</b>	<b>51</b>	<b>43</b>	<b>62</b>	<b>154</b>	<b>0</b>
BCJJC	36	30	39	51	30.8%	40	30	51	120	0
Cheltenham	0	0	2	0	-100.0%	1	0	2	2	0
LESCC	0	2	0	3	0.0%	2	0	3	5	0
WMC	0	1	4	2	-50.0%	2	1	4	7	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	2	2	3	2	-33.3%	2	2	3	7	0
Hickey	11	4	0	4	0.0%	3	0	4	8	0
Waxter	1	4	1	0	-100.0%	2	0	4	5	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	0	0	0	0.0%	0	0	0	0	0
Victor Cullen	0	0	0	0	0.0%	0	0	0	0	0
<b>Privately Operated</b>	<b>10</b>	<b>10</b>	<b>16</b>	<b>15</b>	<b>-6.3%</b>	<b>14</b>	<b>10</b>	<b>16</b>	<b>41</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	10	6	10	9	-10.0%	8	6	10	25	0
Out of State Per Diems	0	4	6	6	0.0%	5	4	6	16	0

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>230</b>	<b>241</b>	<b>246</b>	<b>248</b>	<b>0.8%</b>	<b>245</b>	<b>241</b>	<b>248</b>	<b>735</b>	<b>0</b>
<b>Total State-Run</b>	<b>168</b>	<b>154</b>	<b>175</b>	<b>165</b>	<b>-5.7%</b>	<b>165</b>	<b>154</b>	<b>175</b>	<b>494</b>	<b>0</b>
BCJJC	50	40	53	50	-5.7%	48	40	53	143	0
Cheltenham	21	16	16	12	-25.0%	15	12	16	44	0
LESCC	5	9	8	13	62.5%	10	8	13	30	0
WMC	8	7	17	6	-64.7%	10	6	17	30	0
Carter	0	5	6	1	-83.3%	4	1	6	12	0
Noyes	20	16	13	14	7.7%	14	13	16	43	0
Hickey	20	19	11	19	72.7%	16	11	19	49	0
Waxter	21	26	25	15	-40.0%	22	15	26	66	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	17	8	15	18	20.0%	14	8	18	41	0
Victor Cullen	6	8	11	17	54.5%	12	8	17	36	0
<b>Privately Operated</b>	<b>62</b>	<b>87</b>	<b>71</b>	<b>83</b>	<b>16.9%</b>	<b>80</b>	<b>71</b>	<b>87</b>	<b>241</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	41	54	39	51	30.8%	48	39	54	144	0
Out of State Per Diems	21	33	32	32	0.0%	32	32	33	97	0

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Oct 2010)

### GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
<b>A. Enhance Law Enforcement Efforts</b>					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)	September: 19 contacts		
GPS monitoring	Maintain 180-200 youth	Ongoing	As of October 1: 175		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	September: matched 8 times		

### GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
<b>A. Enhance Law Enforcement Efforts</b>					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	115 of training sessions/ total of 506 staff to train	11/10	October: 113 sessions with 481 staff trained	DJS obtained access to GangNet-looking youth up for possible gang involvement. Training ongoing statewide 3-4 days a week	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	Oct: Baltimore City 199 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
<b>B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community</b>					
Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care	428 slots	12/10	September: 335 slots		
Maintain 90% percent occupancy of EBS slots statewide	90% utilization	Ongoing	September: 77% utilization	EBS Utilization Action Plan added to template under GDU-EBS tab	
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010</b>					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	Oct: at capacity of 48		
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010</b>					
Baseline: City - 178	City- 142	2011	September: City- 170		

Baseline: Southern- 73	Southern- 62	2011	September: Southern- 59		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	September: Metro- 148 (PG-89) (MC-58)		
<b>E. Increase number of Baltimore City youth returning from placement with CORPS Services</b>					
CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		Currently working on this - to be more reflective of current goals/targets
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals ( number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		
CORPS Project: Participants	Reviewing program to determine goals ( number of youth)	Ongoing	October: 13 participants		
<b>G. Improve integration of child serving agency activities (GOC)</b>					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address, Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

Highlighted Red  
Needs to be updated

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

Goal	Objectives	Actions	Strategies	Units Responsible	Indicators	Data Source	Bench marks/ Outcomes	September 2010	December 2010	March 2011	June 2011
1. Continue to reduce out-of-home placements  2. Increase the utilization of EBS	A. Prioritize slots to ensure out-of-home placements are still being reduced, and  B. Conduct a review to determine whether we need to expand the EBS target population. Note: Current criteria focuses on group home diversion.	(1) Ensure slots are being used for group home diversion.  (2) Determine whether the current target population is sufficient to fill EBS slots by identifying the # of youth that match the criteria;	(1) The FFT and MST slots are prioritized for group home diversion youth;  (2a) Utilize criteria that identifies youth with family dysfunction as a high criminogenic need and MCASP recommended supervision level that matches service profile for EBS; and  (2b) Obtain a monthly ASSIST report containing the names and demographic information of the youth who meet the criteria and send it to the regions to identify youth for possible EBS staffing.	(1) Resource Specialist Supervisors Behavioral Health (2) Research & Evaluation  (3,4) Resource Specialist Supervisors Behavioral Health  (5) Resource Specialist Supervisors	(1) Out-of-home placements are continuing to decrease and overall EBS utilization has increased;  (2) MCASP Needs Assessment & EBS Family Assessment Score;  (3) The regions have received their monthly ASSIST reports and have identified first: group home diversion youth appropriate for EBS;  (4) The resource specialists are making decisions based upon the EBS as Placement Diversion Protocol and entering those decisions into the ASSIST database.	ASSIST Database	Utilization of the EBS slots will be maintained at target rate.	(1) The # of slots needed for group home diversion will be identified and a determination will be made whether the target population needs to be expanded.	The # of youths actively being served will have increased.	The # of youths actively being served will have increased.	The # of youths actively being served will have increased.
	B. Realign EBS slots based on need and utilization of the regions	(1) Review the utilization of the EBS slots by region;  (2) Identify the regions that have been underutilizing their slots and the regions	(1) Review utilization of EBS for the past 8 months by region by determining the % of slots filled by County/City;  (2) Identify	(1) Research & Evaluation and  (2,3) Behavioral Health, Research & Evaluation, Innovation Institute, & Procurement	(1) 8 Month Utilization report has been obtained;  (2,3) Needs assessment has been completed, identifying areas in need	EBS Weekly Utilization Reports  MST & FFT Quarterly Reports	Align EBS slots based upon need by region.	(1) Review the utilization of EBS for the past 8 months by region by looking at % of slots filled by County/City;  (2) Regions that have utilization	Plan for the redistribution of slots.  Continue to monitor utilization of active slots.	The redistribution of slots has begun.  Continue to monitor the utilization of active slots.	