



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**  
 Deputy Secretary for Operations: **Jim Johnson**  
 Deputy Secretary for Behavioral Health: **Renata Henry**  
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**John M. Colmers**

**Goal Achieved: 13.55%** # Waivers/Contract Mods: **0**

**Goal Achieved: 34.73%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (September 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$14,190,096	\$212,454 1.50%	\$1,078,043 7.60%	\$1,048,915 7.39%	\$2,339,412	16.49%	\$36,803,208	\$453,183 1.23%	\$4,881,589 13.26%	\$3,120,545 8.48%	\$8,455,317	22.97%
<b>Awards Totals</b>	\$9,206,200	\$705,241 7.66%	\$366,876 3.99%	\$175,766 1.91%	\$1,247,883	13.55%	\$44,461,748	\$3,726,251 8.38%	\$4,880,860 10.98%	\$6,834,776 15.37%	\$15,441,887	34.73%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$87,945	\$0	\$0	\$0	\$0	0.00%	\$341,898	\$0	\$0	\$0	\$0	0.00%
Services	\$4,890,146	\$349,909	\$268,028	\$78,612	\$696,549	14.24%	\$22,533,600	\$1,412,079	\$4,535,007	\$1,882,302	\$7,829,388	34.75%
Supplies and Equipment	\$722,499	\$2,384	\$21,562	\$39,987	\$63,933	8.85%	\$5,963,326	\$40,113	\$137,405	\$120,204	\$297,722	4.99%
IT Services	\$147,905	\$147,905	\$0	\$0	\$147,905	100.00%	\$345,173	\$213,897	\$0	\$0	\$213,897	61.97%
IT Equipment	\$316,083	\$195,744	\$0	\$0	\$195,744	61.93%	\$3,190,387	\$2,035,696	\$0	\$0	\$2,035,696	63.81%
Human, Cultural, Social & Educational	\$1,920	\$0	\$0	\$0	\$0	0.00%	\$5,345,532	\$0	\$0	\$4,690,823	\$4,690,823	87.75%
Corporate Credit Card	\$1,124,752	\$9,299	\$77,286	\$57,167	\$143,752	12.78%	\$3,505,090	\$24,466	\$208,448	\$141,447	\$374,361	10.68%
Direct Vouchers	\$1,914,950	\$0	\$0	\$0	\$0	0.00%	\$3,236,742	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	\$22,736,229	\$1,761,366	47	7.75%	\$50,104,290	\$2,995,478	184	5.98%



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	135.0	122.0	138.0	124.0	-10.14%	128.0	122.0	138.0	384.0	3
Office of the Secretary and Operations	3	0	1	1	0.00%	1	0	1	2	3
Medical Care/Medicaid	1	0	1	1	0.00%	1	0	1	2	3
Public Health Administrations	1	3	3	1	-66.67%	2	1	3	7	3
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	3
State-run facilities	118	109	114	108	-5.26%	110	108	114	331	3
Local Health Departments	12	10	19	13	-31.58%	14	10	19	42	3
<b>FROI LAG &gt; 3 DAYS Total</b>	17.0	15.0	21.0	19.0	-9.52%	18.3	15.0	21.0	55.0	3
Office of the Secretary and Operations	2	0	1	1	0.00%	1	0	1	2	3
Medical Care/Medicaid	1	0	0	0	0.00%	0	0	0	0	3
Public Health Administrations	1	1	1	0	-100.00%	1	0	1	2	3
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	3
State-run facilities	11	12	15	15	0.00%	14	12	15	42	3
Local Health Departments	2	2	4	3	-25.00%	3	2	4	9	3

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	08/24/10	09/07/10	09/21/10	10/05/10	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	40	11	38	5	-86.84%	59	5	178	410	7
Medical Care/Medicaid	1,047	838	685	908	32.55%	880	685	1,047	6,157	7
Public Health Administrations	885	911	914	1,016	11.16%	885	749	1,016	6,195	7
Health Care Commissions	321	255	180	281	56.11%	229	26	321	1,603	7
State-run facilities	18,238	19,051	15,776	17,065	8.17%	17,217	15,644	19,051	120,518	7
Local Health Departments	452	309	318	427	34.28%	385	262	494	2,695	7
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	171	167	231	247	6.74%	210	167	247	1,469	7
Medical Care/Medicaid	196	158	219	200	-8.74%	192	158	219	1,342	7
Public Health Administrations	224	169	247	281	13.60%	231	169	281	1,618	7
Health Care Commissions	23	17	23	25	8.15%	22	17	25	155	7
State-run facilities	818	627	736	778	5.64%	758	627	818	5,305	7
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	6	2	0	1	0.00%	2	0	6	12	7
Medical Care/Medicaid	11	5	0	0	-100.00%	3	0	11	18	7
Public Health Administrations	21	11	10	10	0.00%	23	10	86	158	7
Health Care Commissions	0	0	0	6	0.00%	1	0	6	6	7
State-run facilities	187	170	142	173.2	#VALUE!	166	142	187	994	6
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	126	99	145	119	-18.06%	125	99	145	875	7
Medical Care/Medicaid	124	80	97	110	13.21%	112	80	131	786	7
Public Health Administrations	175	122	148	141	-4.81%	157	122	189	1,097	7
Health Care Commissions	16	18	15	3	-78.00%	12	3	18	81	7
State-run facilities	861	764	972	962	-1.01%	843	680	972	5,900	7

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	19,935	19,898	14,531	17,470	20.23%	17,300	14,531	19,898	51,899	3
Invoices submitted within 25 days	19,352	19,780	14,348	17,214	19.97%	17,114	14,348	19,780	51,342	3
Percent invoices submitted within 25 days	97%	99%	99%	99%	-0.21%	99%	99%	99%	N/A	3
Program integrity savings	466,017	1,955,245	1,972,601	1,650,173	-16.35%	1,859,340	1,650,173	1,972,601	5,578,019	3
PI Active Cases	890	871	873	840	-3.78%	861	840	873	2,584	3
PI Cases Referred for Prosecution	1	3	2	0	-100.00%	2	0	3	5	3



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	8/24/2010	9/7/2010	9/21/2010	10/5/2010			Average	Minimum	Maximum	Total	Periods
Western Maryland Center	30	17	44	22	-50.23%	31	17	44	219	7	
Deer's Head Center	40	40	45	44	-1.56%	40	29	46	280	7	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	1	1	7	
Thomas B. Finan Hospital Center	34	34	35	29	-16.57%	32	23	39	225	7	
RICA - Baltimore	27	17	21	33	57.69%	25	17	37	178	7	
Eastern Shore Hospital Center	59	43	49	53	8.81%	47	28	59	328	7	
Springfield Hospital Center	125	97	124	111	-10.50%	111	91	125	776	7	
Spring Grove Hospital Center	206	166	169	229	35.48%	214	166	249	1,495	7	
Clifton T. Perkins Hospital Center	134	114	114	132	15.83%	125	114	140	872	7	
RICA - Gildner	57	41	39	46	17.18%	42	30	57	292	7	
Upper Shore	1	0	1	0	-100.00%	1	0	1	4	7	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	7	
Rosewood Center	0	0	1	0	-100.00%	0	0	1	1	7	
Holly Center	38	19	41	30	-26.23%	34	19	43	238	7	
SETT	35	19	26	35	36.82%	33	19	45	232	7	
Potomac Center	28	17	22	9	-58.99%	18	9	28	123	7	
Brandenburg Center	4	3	7	5	-28.36%	6	2	10	40	7	
OCME	10	12	9	9	4.55%	11	9	14	75	7	
<b>Administration Totals</b>											
Chronics	70	57	89	66	-25.67%	71	57	90	499	7	
MH Facilities	642	512	551	632	14.73%	596	512	642	4,171	7	
DDA Facilities	106	58	96	79	-17.60%	91	58	106	635	7	

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	8/24/2010	9/7/2010	9/21/2010	10/5/2010			Average	Minimum	Maximum	Total	Periods
Western Maryland Center	78	30	60	39	-35.71%	55	30	78	387	7	
Deer's Head Center	27	31	34	29	-13.10%	28	24	34	198	7	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	7	
Thomas B. Finan Hospital Center	0	65	65	74	12.86%	45	0	74	314	7	
RICA - Baltimore	49	30	36	33	-8.33%	34	18	49	235	7	
Eastern Shore Hospital Center	48	11	23	32	42.48%	26	11	48	181	7	
Springfield Hospital Center	15	169	232	233	0.22%	188	15	283	1,315	7	
Spring Grove Hospital Center	223	131	216	202	-6.35%	168	124	223	1,177	7	
Clifton T. Perkins Hospital Center	168	99	117	121	3.41%	115	93	168	802	7	
RICA - Gildner	111	18	6	20	244.83%	35	6	111	242	7	
Upper Shore	14	0	0	0	0.00%	2	0	14	14	7	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	7	
Rosewood Center	0	0	0	1	0.00%	0	0	1	1	7	
Holly Center	46	52	74	83	12.31%	62	46	83	435	7	
SETT	23	23	33	26	-20.80%	22	12	33	151	7	
Potomac Center	52	93	67	62	-8.32%	56	32	93	392	7	
Brandenburg Center	8	13	9	8	-17.20%	8	2	13	55	7	
OCME	10	6	2	2	-16.67%	10	2	31	68	7	
<b>Administration Totals</b>											
Chronics	105	61	94	68	-27.61%	84	61	105	585	7	
MH Facilities	627	522	695	715	2.88%	612	482	715	4,282	7	
DDA Facilities	129	181	183	179	-2.13%	148	105	183	1,035	7	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September - 10

### Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	8/24/2010	9/7/2010	9/21/2010	10/5/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	1	0	10	10	2.97%	7	0	13	52	7
Deer's Head Center	15	27	21	20	-4.76%	16	7	27	110	7
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	7
Thomas B. Finan Hospital Center	0	4	2	6	173.91%	2	0	6	13	7
RICA - Baltimore	10	5	1	0	-75.00%	4	0	10	26	7
Eastern Shore Hospital Center	0	0	0	3	0.00%	1	0	3	4	7
Springfield Hospital Center	33	37	43	61	41.72%	45	33	64	313	7
Spring Grove Hospital Center	13	14	11	21	93.40%	12	7	21	85	7
Clifton T. Perkins Hospital Center	33	21	30	41	35.33%	35	21	44	248	7
RICA - Gildner	10	6	0	0	0.00%	6	0	10	41	7
Upper Shore	0	0	0	0	0.00%	0	0	0	0	7
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	7
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	7
Holly Center	11	10	3	1	-76.00%	11	1	26	74	7
SETT	37	33	19	11	-42.86%	19	10	37	133	7
Potomac Center	23	14	2	0	-100.00%	10	0	23	69	7
Brandenburg Center	0	0	1	0	-100.00%	0	0	1	1	7
OCME	0	0	0	0	0.00%	0	0	0	0	7
<b>Administration Totals</b>										
Chronics	16	27	31	30	-2.25%	23	12	31	162	7
MH Facilities	100	86	87	131	51.73%	104	86	131	729	7
DDA Facillites	71	57	25	11	-53.85%	40	11	71	277	7

### Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	8/24/2010	9/7/2010	9/21/2010	10/5/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$20,145	\$14,130	\$11,651	\$13,029	11.83%	17,039	11,651	21,858	119,270	7
Deer's Head Center	\$33,728	\$22,671	\$26,467	\$23,105	-12.70%	25,128	22,671	33,728	175,893	7
Walter P. Carter Center	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	6
Thomas B. Finan Hospital Center	\$916	\$3,609	\$1,774	\$1,165	-34.33%	1,538	138	3,609	10,764	7
RICA - Baltimore	\$833	\$2,163	\$1,797	\$4,444	147.30%	1,734	766	4,444	12,137	7
Eastern Shore Hospital Center	\$5,087	\$4,164	\$6,167	\$3,353	-45.63%	6,618	3,353	10,564	46,326	7
Springfield Hospital Center	\$99,489	\$98,970	\$82,997	\$88,418	6.53%	93,506	74,404	130,065	654,545	7
Spring Grove Hospital Center	\$126,311	\$166,761	\$107,817	\$119,378	10.72%	125,817	107,817	166,761	880,717	7
Clifton T. Perkins Hospital Center	\$154,316	\$172,043	\$133,978	\$139,924	4.44%	138,832	105,331	172,043	971,822	7
RICA - Gildner	\$581	\$675	\$2,972	\$1,267	-57.37%	1,678	581	3,431	11,743	7
Upper Shore	\$0	\$8	\$0	\$0	0.00%	25	0	164	172	7
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	7
Rosewood Center	\$247	\$0	\$0	\$0	0.00%	51	0	247	356	7
Holly Center	\$27,841	\$30,640	\$25,659	\$24,213	-5.64%	28,128	24,213	33,097	196,895	7
SETT	\$31,097	\$29,223	\$22,940	\$25,593	11.56%	28,420	22,940	37,443	198,941	7
Potomac Center	\$13,552	\$12,159	\$12,817	\$8,534	-33.42%	10,773	8,111	13,552	75,410	7
Brandenburg Center	\$181	\$1,304	\$687	\$907	32.02%	850	181	1,304	5,953	7
OCME	\$14,826	\$15,603	\$17,837	\$19,202	7.65%	14,724	9,177	19,202	103,067	7
<b>Administration Expenditure Totals</b>										
Chronics	\$53,873	\$36,801	\$38,118	\$36,134	-5.20%	42,166	36,134	53,873	295,163	7
MH Facilities	\$387,533	\$448,393	\$337,502	\$357,949	6.06%	369,747	311,534	448,393	2,588,226	7
DDA Facillites	\$72,918	\$73,326	\$62,103	\$59,247	-4.60%	68,222	59,247	81,706	477,555	7
<b>Administration Overtime Hours</b>										
Chronics	1,501	1,290	1,314	1,616	22.98%	1,495	1,290	1,703	10,467	7
MH Facilities	13,884	14,721	11,992	12,998	8.39%	13,047	11,615	14,721	91,328	7
DDA Facillites	2,853	3,040	2,470	2,451	-0.77%	2,675	2,451	3,040	18,723	7
OCME	561	597	680	724	6.47%	543	374	724	3,804	7



**Department of Health & Mental Hygiene**  
**StateStat**  
 Reporting Period: September - 10

Employers FROI Agency	REPORTING PERIOD						YEAR-TO-DATE					
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods		
Western Maryland Center	11	8	4	4	0.00%	5	4	8	16	3		
Deer's Head Center	6	7	4	2	-50.00%	4	2	7	13	3		
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	3		
Thomas B. Finan Hospital Center	9	8	6	5	-16.67%	6	5	8	19	3		
RICA - Baltimore	0	1	1	8	700.00%	3	1	8	10	3		
Eastern Shore Hospital Center	3	2	1	2	100.00%	2	1	2	5	3		
Springfield Hospital Center	29	34	21	34	61.90%	30	21	34	89	3		
Spring Grove Hospital Center	25	15	21	15	-28.57%	17	15	21	51	3		
Clifton T. Perkins Hospital Center	16	18	14	18	28.57%	17	14	18	50	3		
RICA - Gildner	1	1	0	0	0.00%	0	0	1	1	3		
Upper Shore	0	0	0	0	0.00%	0	0	0	0	3		
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	3		
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	3		
Holly Center	9	6	6	6	0.00%	6	6	6	18	3		
SETT	1	4	12	0	-100.00%	5	0	12	16	3		
Potomac Center	8	5	24	12	-50.00%	14	5	24	41	3		
Brandenburg Center	0	0	1	1	0.00%	1	0	1	2	3		
OCME	0	0	0	1	0.00%	0	0	1	1	3		
<b>Administration Totals</b>												
Chronics	17	15	8	6	-25.00%	10	6	15	29	3		
MH Facilities	83	79	64	82	28.13%	75	64	82	225	3		
DDA Faciliites	18	15	43	19	-55.81%	26	15	43	77	3		

FROI Lag > 3 Days Agency	REPORTING PERIOD						YEAR-TO-DATE					
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods		
Western Maryland Center	0	0	1	0	-100.00%	0	0	1	1	3		
Deer's Head Center	2	1	2	0	-100.00%	1	0	2	3	3		
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	3		
Thomas B. Finan Hospital Center	2	4	0	2	0.00%	2	0	4	6	3		
RICA - Baltimore	0	0	0	0	0.00%	0	0	0	0	3		
Eastern Shore Hospital Center	0	0	0	1	0.00%	0	0	1	1	3		
Springfield Hospital Center	0	0	0	3	0.00%	1	0	3	3	3		
Spring Grove Hospital Center	3	1	3	4	33.33%	3	1	4	8	3		
Clifton T. Perkins Hospital Center	1	4	0	3	0.00%	2	0	4	7	3		
RICA - Gildner	1	0	0	0	0.00%	0	0	0	0	3		
Upper Shore	0	0	0	0	0.00%	0	0	0	0	3		
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	3		
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	3		
Holly Center	1	0	0	1	0.00%	0	0	1	1	3		
SETT	1	2	8	0	-100.00%	3	0	8	10	3		
Potomac Center	0	0	0	0	0.00%	0	0	0	0	3		
Brandenburg Center	0	0	1	0	-100.00%	0	0	1	1	3		
OCME	0	0	0	1	0.00%	0	0	1	1	3		
<b>Administration Totals</b>												
Chronics	2	1	3	0	-100.00%	1	0	3	4	3		
MH Facilities	7	9	3	13	333.33%	8	3	13	25	3		
DDA Faciliites	2	2	9	1	-88.89%	4	1	9	12	3		



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September - 10

### DHMH Facilities

Name	Zip	Type	Age	FY 2010 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY11	Average Daily Population (August 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,629,587	123	84%	\$5,408,099	83	70	286.16
Deer's Head Center	21802-2018	Chronic Facility	1951	\$21,991,329	114	100%	\$5,418,320	74	74	271.41
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$17,948,278	88	74%	\$3,923,925	88	65	202.26
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$12,276,588	38	89%	\$2,582,626	36	32	145.97
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$17,697,212	80	79%	\$4,244,173	76	60	193.18
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$70,890,076	270	84%	\$18,536,957	270	228	871.05
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$76,693,022	418	91%	\$22,855,097	406	368	886.70
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$47,128,835	240	92%	\$13,606,878	238	219	546.88
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$10,574,825	32	97%	\$2,225,692	32	31	141.35
Holly Center	21802	ICFMR*	1975	\$18,081,831	150	97%	\$3,807,211	90	87	273.52
SETT	20794, 21784	ICFMR*		\$8,027,543	32	100%	\$1,975,291	32	32	124.00
Potomac Center	21740	ICFMR*	1978	\$10,707,150	63	90%	\$2,105,585	58	52	140.84
Brandenburg Center	21501-1722	ICFMR*	1978	\$3,223,350	25	62%	\$441,016	13	8	42.15



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Periods
<b>Total Medicaid Enrollment</b>	723,244	736,751	745,272	744,942	-0.04%	742,322	736,751	745,272	3
Pregnant Women (SOBRA)	11,709	11,775	11,848	11,136	-6.01%	11,586	11,136	11,848	3
Children (not including MCHP)	410,744	411,149	415,291	418,475	0.77%	414,972	411,149	418,475	3
Disabled Adults	92,126	92,256	92,608	92,166	-0.48%	92,343	92,166	92,608	3
MA Expansion	65,221	65,993	67,077	68,268	1.78%	67,113	65,993	68,268	3
Other	143,444	155,578	158,448	154,897	-2.24%	156,308	154,897	158,448	3
<b>Total MCHP Children Enrollment</b>	97,224	93,344	96,677	96,978	0.31%	95,666	93,344	96,978	3
<b>PAC (See Below)</b>	44,557	44,909	44,909	46,281	3.06%	45,366	44,909	46,281	3
Family Planning	11,492	10,719	10,606	10,701	0.90%	10,675	10,606	10,719	3
<b>Older Adults Waiver Interest Lists</b>									
Current Enrollment	2,983	3,027	3,014	3,003	-0.36%	3,015	3,003	3,027	3
Cummulative Enrollment	8,764	8,843	8,917	8,973	0.63%	8,911	8,843	8,973	3
Older Adults Waiting List	17,325	17,613	17,924	18,305	2.13%	17,947	17,613	18,305	3
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	3
<b>Living at Home Waiver</b>									
Current Enrollment	563	568	577	583	1.04%	576	568	583	3
Cummulative Enrollment	1,086	1,094	1,105	1,117	1.09%	1,105	1,094	1,117	3
Living at Home Waiting List	3,091	3,142	3,184	3,228	1.38%	3,185	3,142	3,228	3
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	3
<b>Autism Waiver</b>									
Current Enrollment	864	851	856	854	-0.23%	854	851	856	3
Cummulative Enrollment	1,367	1,393	1,402	1,404	0.14%	1,400	1,393	1,404	3
Autism Waiting List	3,212	3,163	3,198	3,227	0.91%	3,196	3,163	3,227	3
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	3
<b>Eligibility -Older Adults Waiver</b>									
Total Applications Processed	119	143	160	132	-17.50%	145	132	160	3
Average Processing Time (days)	73	76	81	92	13.58%	83	76	92	3
<b>Eligibility - Primary Adult Care Program</b>									
PAC Enrollment	44,557	44,909	45,912	46,281	0.80%	45,701	44,909	46,281	3
MCO Enrollment	42,068	42,739	43,479	44,075	1.37%	43,431	42,739	44,075	3
Applications Pending Determination	4,043	4,540	5,664	6,210	9.64%	5,471	4,540	6,210	3
Applications Determined	7,196	5,756	7,665	6,829	-10.91%	6,750	5,756	7,665	3
Applications Received	5,013	6,095	6,410	7,643	19.24%	6,716	6,095	7,643	3
<b>Long Term Care Utilization</b>									
# of Nursing Home Days paid by Medicaid	466,054	480,060	467,117	462,486	-0.99%	469,888	462,486	480,060	3
# of Medical Day Care Days paid by Medicaid	64,515	75,838	67,148	62,964	-6.23%	68,650	62,964	75,838	3
# individuals In nursing homes	15,220	15,513	15,225	14,975	-1.64%	15,238	14,975	15,513	3
#of individuals transitioning from nursing home to community	11	9	12	5	-58.33%	9	5	12	3



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	24.27	21.64	23.27	29.57	27.07%	25	21.6	29.6	3
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	3
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	3
<b>Pharmacy FFS</b>									
Percent generic	71.78%	72.70%	72.72%	74.93%	3.04%	73%	73%	75%	3
Percent brand	28.22%	27.30%	27.28%	25.07%	-8.10%	27%	25%	27%	3
Percent scripts compliant with PDL	92.93%	93.02%	93.12%	93.13%	0.01%	93%	93%	93%	3
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	10,318	12,196	13,918	12,775	-8.21%	12,963	12,196	13,918	3
Average wait time (in seconds)	16	20	16	18	12.50%	18	16	20	3
Number of dropped calls	219	323	291	370	27.15%	328	291	370	3
Number of complaints received	461	507	642	515	-19.78%	555	507	642	3
Number of complaints resolved	424	498	597	578	-3.18%	558	498	597	3
<b>MA Recoveries</b>									
Recoveries	\$17,176,286	\$31,039,731	\$0	\$9,994,242	0.00%	\$20,516,987	\$9,994,242	\$31,039,731	2
Cost Avoidance	0	0	0	0	0.00%	0	0	0	2

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>									
Allegany	65,221	65,993	67,077	68,268	1.78%	67,113	65,993	68,268	3
Anne Arundel	1985	1,982	1,992	1,978	-0.70%	1,984	1,978	1,992	3
Baltimore County	4188	4,240	4,388	4,417	0.66%	4,348	4,240	4,417	3
Baltimore County	8938	9,164	9,334	9,615	3.01%	9,371	9,164	9,615	3
Calvert	1030	1,025	1,061	1,087	2.45%	1,058	1,025	1,087	3
Caroline	913	896	905	913	0.88%	905	896	913	3
Carroll	1302	1,296	1,317	1,337	1.52%	1,317	1,296	1,337	3
Cecil	1806	1,873	1,910	1,954	2.30%	1,912	1,873	1,954	3
Charles	1478	1,479	1,484	1,484	0.00%	1,482	1,479	1,484	3
Dorchester	774	785	803	815	1.49%	801	785	815	3
Frederick	1961	1,991	2,018	2,029	0.55%	2,013	1,991	2,029	3
Garrett	978	992	1,004	1,010	0.60%	1,002	992	1,010	3
Harford	2303	2,354	2,400	2,450	2.08%	2,401	2,354	2,450	3
Howard	1625	1,636	1,658	1,698	2.41%	1,664	1,636	1,698	3
Kent	431	418	426	415	-2.58%	420	415	426	3
Montgomery	6437	6,526	6,589	6,737	2.25%	6,617	6,526	6,737	3
Prince George's	8346	8,476	8,699	8,914	2.47%	8,696	8,476	8,914	3
Queen Anne's	776	774	783	798	1.92%	785	774	798	3
Somerset	625	625	627	641	2.23%	631	625	641	3
St. Mary's	1419	1,425	1,461	1,490	1.98%	1,459	1,425	1,490	3
Talbot	557	545	553	552	-0.18%	550	545	553	3
Washington	2430	2,500	2,547	2,636	3.49%	2,561	2,500	2,636	3
Wicomico	2218	2,229	2,231	2,258	1.21%	2,239	2,229	2,258	3
Worcester	1059	1,049	1,012	1,015	0.30%	1,025	1,012	1,049	3
Baltimore City	11590	11,662	11,823	11,982	1.34%	11,822	11,662	11,982	3



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Periods	
<b>Newly Enrolled Expansion</b>	<b>REPORTING PERIOD</b>						<b>YEAR TO DATE</b>			
<b>Over 19</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>	
	2,486	2,859	3,017	3,034	0.56%	2,970	2,859	3,034	3	
Allegany	67	79	78	79	1.28%	79	78	79	3	
Anne Arundel	149	163	212	163	-23.11%	179	163	212	3	
Baltimore County	339	373	400	373	-6.75%	382	373	400	3	
Calvert	47	49	69	49	-28.99%	56	49	69	3	
Caroline	32	37	35	37	5.71%	36	35	37	3	
Carroll	36	37	41	37	-9.76%	38	37	41	3	
Cecil	87	105	84	105	25.00%	98	84	105	3	
Charles	65	74	56	74	32.14%	68	56	74	3	
Dorchester	26	29	46	29	-36.96%	35	29	46	3	
Frederick	75	85	95	85	-10.53%	88	85	95	3	
Garrett	33	40	53	40	-24.53%	44	40	53	3	
Harford	102	111	102	111	8.82%	108	102	111	3	
Howard	62	68	53	68	28.30%	63	53	68	3	
Kent	21	26	28	26	-7.14%	27	26	28	3	
Montgomery	241	293	215	293	36.28%	267	215	293	3	
Prince George's	296	333	399	333	-16.54%	355	333	399	3	
Queen Anne's	19	23	38	23	-39.47%	28	23	38	3	
Somerset	22	28	26	30	15.38%	28	26	30	3	
St. Mary's	55	64	96	91	-5.21%	84	64	96	3	
Talbot	21	24	23	24	4.35%	24	23	24	3	
Washington	77	91	102	91	-10.78%	95	91	102	3	
Wicomico	89	103	103	103	0.00%	103	103	103	3	
Worcester	42	57	46	57	23.91%	53	46	57	3	
Baltimore City	478	562	615	562	-8.62%	580	562	615	3	
Out of State	5	5	2	5	150.00%	4	2	5	3	



# Department of Health & Mental Hygiene StateStat

Reporting Period: September - 10

## MEDICAID

COUNTY	TANF & SOBRA			MCHP & MKC		GRAND TOTAL
	MA Child	SOBRA	Total	MCHP	Kids Count	
Allegany	5,711	832	6,543	278	700	7,521
Anne Arundel	18,397	6,933	25,330	1,860	4,525	31,715
Baltimore Co	37,431	13,221	50,652	3,456	9,359	63,467
Calvert	3,634	916	4,550	324	723	5,597
Caroline	2,972	924	3,896	272	608	4,776
Carroll	4,426	1,601	6,027	460	1,200	7,687
Cecil	7,166	1,354	8,520	369	1,096	9,985
Charles	6,237	2,086	8,323	520	1,232	10,075
Dorchester	3,351	800	4,151	226	613	4,990
Frederick	7,536	3,339	10,875	1,114	2,144	14,133
Garrett	2,298	354	2,652	372	553	3,577
Harford	9,775	2,457	12,232	936	2,012	15,180
Howard	6,589	3,437	10,026	1,033	2,401	13,460
Kent	1,244	296	1,540	120	222	1,882
Montgomery	23,636	24,338	47,974	5,533	14,105	67,612
Prince George	44,258	25,380	69,638	4,210	14,533	88,381
Queen Annes	2,356	479	2,835	209	467	3,511
St Marys	5,517	1,427	6,944	264	1,030	8,238
Somerset	2,325	512	2,837	97	326	3,260
Talbot	1,525	826	2,351	224	493	3,068
Washington	9,762	2,542	12,304	719	1,964	14,987
Wicomico	8,722	2,119	10,841	532	1,635	13,008
Worcester	2,900	992	3,892	236	635	4,763
Baltimore City	85,973	17,224	103,197	1,844	9,177	114,218
Out-State /Unknown	311	34	345	2	15	362
<b>Totals</b>	<b>304,052</b>	<b>114,423</b>	<b>418,475</b>	<b>25,210</b>	<b>71,768</b>	<b>515,453</b>



**Department of Health & Mental Hygiene**  
**StateStat**  
 Reporting Period: September - 10

**Infectious Disease and Environmental Health Administration**

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total	Periods
<b>MD AIDS Drug Assistance Program (MADAP)</b>										
Total expenditures	\$2,548,515	\$2,825,856	\$2,848,993	\$2,856,962	0.28%	2,484,721	2,158,815	2,848,993	29,816,648	12
Individuals enrolled	4,871	5,296	5,337	5,368	0.58%	4,835	4,375	5,337	58,023	12
Number receiving services	3,235	3,344	3,420	3,320	-2.92%	3,191	2,790	3,457	38,288	12
Medications provided	10,907	11,891	11,532	11,638	0.92%	10,962	9,437	11,891	131,542	12
Average cost of medication	\$788	\$845	\$833	\$861	3.30%	770	701	845	9,244	12
<b>Prevention</b>										
Brochures distributed	11,803	29,214	19,298	11,757	-39.08%	22,698	15,483	40,618	272,380	12
Condoms distributed	297,095	364,001	310,980	318,160	2.31%	345,538	239,940	453,000	4,146,461	12
Lubricants distributed	5,203	7,141	5,500	6,300	14.55%	6,056	4,700	7,141	72,671	12
Number of Pre-Test Counseling Sessions*	6399	7,510	7,682	6,808	-11.38%	6,549	5,714	7,682	78,590	12
Number of counselors trained	7	19	18	0	-100.00%	23	0	45	275	12

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

**NEW HIV CASE REPORTS BY JURISDICTION**

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	1	0.00%	1	0	2	6	12
Anne Arundel	6	1	5	4	-20.00%	6	1	12	71	12
Baltimore (City)	26	32	32	37	15.63%	32	12	53	384	12
Baltimore	24	25	25	30	20.00%	22	11	39	267	12
Calvert	0	0	0	0	0.00%	1	0	2	6	12
Caroline	1	0	0	0	0.00%	0	0	1	2	12
Carroll	0	0	0	0	0.00%	1	0	3	11	12
Cecil	1	0	1	0	-100.00%	1	0	2	8	12
Charles	1	1	3	0	-100.00%	3	0	6	35	12
Dorchester	0	2	0	1	0.00%	1	0	2	6	12
Frederick	3	1	0	0	0.00%	2	0	8	19	12
Garrett	0	0	0	0	0.00%	0	0	0	0	12
Harford	2	1	1	1	0.00%	1	0	3	13	12
Howard	0	1	0	3	0.00%	1	0	3	14	12
Kent	0	0	0	0	0.00%	0	0	0	0	12
Montgomery	22	16	5	9	80.00%	14	3	35	163	12
Prince George's	34	14	20	28	40.00%	33	14	63	395	12
Queen Anne's	0	0	1	0	-100.00%	0	0	1	5	12
St. Mary's	0	0	1	0	-100.00%	1	0	2	7	12
Somerset	0	0	0	0	0.00%	0	0	1	4	12
Talbot	0	0	1	0	-100.00%	0	0	1	3	12
Washington	0	0	1	0	-100.00%	1	0	6	17	12
Wicomico	1	0	0	0	0.00%	1	0	3	11	12
Worcester	0	2	0	0	0.00%	0	0	2	5	12
State Prisons	4	4	3	2	-33.33%	2	0	4	18	12
Out of State	12	15	12	4	-66.67%	20	11	40	234	12
<b>TOTAL</b>	<b>137</b>	<b>115</b>	<b>111</b>	<b>120</b>	<b>8.11%</b>	<b>142</b>	<b>85</b>	<b>206</b>	<b>1,704</b>	<b>12</b>

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.

3-Cases are presented by month of report, not by month of diagnosis.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September - 10

### Infectious Disease and Environmental Health Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	1	0.00%	0	0	1	1	12
Anne Arundel	3	0	2	0	-100.00%	2	0	6	18	12
Baltimore (City)	3	6	2	4	100.00%	5	1	10	64	12
Baltimore	5	4	1	9	800.00%	4	0	9	48	12
Calvert	1	0	0	0	0.00%	0	0	1	1	12
Caroline	0	0	0	0	0.00%	0	0	0	0	12
Carroll	0	0	0	0	0.00%	0	0	2	3	12
Cecil	0	0	0	0	0.00%	0	0	1	2	12
Charles	0	0	1	0	-100.00%	1	0	2	11	12
Dorchester	0	1	0	0	0.00%	0	0	1	2	12
Frederick	1	1	0	0	0.00%	1	0	2	7	12
Garrett	0	0	0	0	0.00%	0	0	0	0	12
Harford	0	0	0	0	0.00%	0	0	1	4	12
Howard	0	0	0	1	0.00%	0	0	1	5	12
Kent	0	0	0	0	0.00%	0	0	0	0	12
Montgomery	8	3	1	1	0.00%	4	0	11	52	12
Prince George's	9	3	5	8	60.00%	8	3	17	95	12
Queen Anne's	0	0	0	0	0.00%	0	0	1	1	12
St. Mary's	0	0	1	0	-100.00%	0	0	1	2	12
Somerset	0	0	0	0	0.00%	0	0	0	0	12
Talbot	0	0	0	0	0.00%	0	0	1	1	12
Washington	0	0	0	0	0.00%	0	0	1	1	12
Wicomico	0	0	0	0	0.00%	0	0	1	3	12
Worcester	0	1	0	0	0.00%	0	0	1	2	12
State Prisons	1	1	1	0	-100.00%	0	0	2	4	12
Out of State	3	3	4	1	-75.00%	6	1	14	69	12
<b>TOTAL</b>	<b>34</b>	<b>23</b>	<b>18</b>	<b>25</b>	<b>38.89%</b>	<b>33</b>	<b>17</b>	<b>61</b>	<b>396</b>	<b>12</b>

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: September - 10

### Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
TOTAL Claims submitted	\$63,274,754	\$49,988,855	\$63,274,754	\$53,928,315	-14.77%	\$55,730,641	\$49,988,855	\$63,274,754	\$167,191,924	3	
TOTAL FFS expenditures Medicaid clients	\$57,778,090	\$44,608,247	\$57,778,090	\$47,036,406	-18.59%	\$49,807,581	\$44,608,247	\$57,778,090	\$149,422,742	3	
TOTAL FFS expenditures Uninsured clients	\$5,496,664	\$5,380,428	\$5,496,664	\$6,891,909	25.38%	\$5,923,001	\$5,380,428	\$6,891,909	\$17,769,002	3	
Percent electronic	90.8%	92.9%	91.8%	93.3%	1.6%	92.7%	91.8%	93.3%	278%	3	
Percent paper	9.2%	7.1%	8.2%	6.7%	-18.3%	7.3%	6.7%	8.2%	22%	3	
Number of customer service calls	11,464	9,977	10,022	9,772	-2.49%	9,924	9,772	10,022	29,771	3	
Wait time less than 3 minutes for referrals	98%	99%	99%	96%	-3.03%	98%	96%	99%	294%	3	
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	-0.40%	100%	100%	100%	299%	3	
# of dropped calls	250	206	203	448	120.69%	286	203	448	857	3	
Total served	63,007	56,098	63,007	58,704	-6.83%	59,270	56,098	63,007	177,809	3	
Medicaid	59,160	52,746	59,160	55,615	-5.99%	55,840	52,746	59,160	167,521	3	
Uninsured	4,328	3,778	4,328	3,480	-19.59%	3,862	3,480	4,328	11,586	3	
# with co-occurring	0	0	0	0	0.00%	0	0	0	0	3	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	1,159	1,571	1,571	1,571	0.00%	1,571	1,571	1,571	4,713	3	
Number of beds available	932	933	937	935	-0.21%	935	933	937	2,805	3	
Average daily population	933	932	934	940	0.64%	935	932	940	2,806	3	
Occupancy percent	100.1%	99.9%	99.6%	100.5%	0.94%	100.01%	99.60%	100.53%	300%	3	
Total Expenditures	#VALUE!	\$16,842,178	\$22,876,297	\$28,256,872	23.52%	\$22,658,449	\$16,842,178	\$28,256,872	\$67,975,347	3	
Total Hospital Recoveries	\$2,147,956	\$1,002,606	\$2,016,399	\$694,560	-65.55%	\$1,237,855	\$694,560	\$2,016,399	\$3,713,565	3	
Admissions	89	102	116	107	-7.76%	108	102	116	325	3	
Discharges	90	96	105	112	6.67%	104	96	112	313	3	
Co-Occurring Served in the Month	330	341	347	357	2.88%	348	341	357	1,045	3	
<b>Forensics</b>	0	0	0	0							
No. Treated to date	937	72	157	241	53.50%	157	72	241	470	3	
No. Admitted in the Month	73	72	85	84	-1.18%	80	72	85	241	3	
No. Discharged in the Month	67	73	77	86	11.69%	79	73	86	236	3	
<b>Non-forensics</b>											
No. Treated to date	426	30	61	84	37.70%	58	30	84	175	3	
No. Admitted in the Month	16	30	31	23	-25.81%	28	23	31	84	3	
No. Discharged in the Month	23	23	28	26	-7.14%	26	23	28	77	3	
<b>Assaults/Injury</b>											
Assaults (Px:Px)	25	28	20	16	-20.00%	21	16	28	64	3	
Assaults (Px:Staff)	47	59	42	52	23.81%	51	42	59	153	3	
<b>FROI to IWIF</b>											
First reports	83	79	64	82	28.13%	79	79	79	158	2	
More than 3 days to report	7	9	3	13	333.33%	10	9	13	31	3	
Per diem nurses (shifts)	809	647	687	620	-9.75%	651	620	687	1,954	3	
1-1 shifts	1,200	1,713	1,442	1,554	7.77%	1,570	1,442	1,713	4,709	3	
<b>Private Sector- Hospitals</b>											
IP YTD Discharges (Medicaid)	0	0	0	0	0.00%	0	0	0	0	2	
Purchase of Care YTD Discharges (uninsured)	0	0	0	0	0.00%	0	0	0	0	2	
IP Length of Stay (days)	0	0	0	0	0.00%	0	0	0	0	2	
POC Length of stay (days)	0	0	0	0	0.00%	0	0	0	0	2	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>											
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	351	3	
Number of beds actually in use	68	68	70	70	0.00%	69	68	70	208	3	
Under Treatment	59	0	57	63	10.53%	40	0	63	120	3	
Admissions	6	9	13	7	-46.15%	10	7	13	29	3	
Average Length of stay (days)	341	190	532	357	-32.89%	360	190	532	1,079	3	
<b>Residential Treatment Centers- private</b>											
Capacity	556	556	556	556	0.00%	556	556	556	1668	3	
Vacancies	106	109	119	0	-100.00%	76	0	119	228	3	



## Department of Health & Mental Hygiene StateStat

Reporting Period: September - 10

**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	88	88	88	88	0.00%	88.0	88	88	264	3	
Number of beds available	66	66	66	66	0.00%	66.0	66	66	198	3	
Average daily population	66	66	68	65	-4.41%	66.3	65	68	199	3	
Occupancy percent	100.0%	100.0%	103.0%	98.5%	-4.41%	100.5%	98.5%	103.0%	302%	3	
Monthly Expenditures	\$1,927,728	\$824,842	\$1,327,197	\$1,771,886	33.51%	\$1,307,975	\$824,842	\$1,771,886	\$3,923,925	3	
Admissions	10	10	10	11	10.00%	10.3	10	11	31	3	
Discharges	9	9	11	12	9.09%	10.7	9	12	32	3	
Co-Occurring Served in the Month	25	22	21	25	19.05%	22.7	21	25	68	3	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	3	
Assaults (Px:Staff)	2	6	7	5	-28.57%	6.0	5	7	18	3	
<b>Forensics</b>											
No. Treated to date	40	4	10	15	50.00%	9.7	4	15	29	3	
No. Admitted in the Month	4	4	6	5	-16.67%	5.0	4	6	15	3	
No. Discharged in the Month	1	3	4	5	25.00%	4.0	3	5	12	3	
<b>Non-forensics</b>											
No. Treated to date	74	6	10	16	60.00%	10.7	6	16	32	3	
No. Admitted in the Month	6	6	4	6	50.00%	5.3	4	6	16	3	
No. Discharged in the Month	8	6	7	7	0.00%	6.7	6	7	20	3	
<b>FROI to IWIF</b>											
First reports	9	8	6	5	5	6.3	5	8	19	3	
More than 3 days to report	2	4	0	2	2	2.0	0	4	6	3	
Per diem nurses (shifts)	0	0	1	0	-100.00%	0.3	0	1	1	3	
1-1 shifts	7	0	0	0	0.00%	0.0	0	0	0	3	

Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	60	60	60	60	0.00%	60.0	60	60	180	3	
Number of beds available	60	60	60	60	0.00%	60.0	60	60	180	3	
Average daily population	56	55	58	60	3.45%	57.7	55	60	173	3	
Occupancy percent	93.3%	91.7%	96.7%	100.0%	3.45%	96.1%	91.7%	100.0%	288%	3	
Monthly Expenditures	\$1,817,447	\$777,540	\$1,078,991	\$2,387,642	121.28%	\$1,414,724	\$777,540	\$2,387,642	\$4,244,173	3	
Admissions	4	8	9	10	11.11%	9.0	8	10	27	3	
Discharges	6	7	6	8	33.33%	7.0	6	8	21	3	
Co-Occurring Served in the Month	18	19	18	20	11.11%	19.0	18	20	57	3	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	3	
Assaults (Px:Staff)	3	2	4	5	25.00%	3.7	2	5	11	3	
<b>Forensics</b>											
No. Treated to date	46	6	11	18	63.64%	11.7	6	18	35	3	
No. Admitted in the Month	3	6	5	7	40.00%	6.0	5	7	18	3	
No. Discharged in the Month	4	4	4	6	50.00%	4.7	4	6	14	3	
<b>Non-forensics</b>											
No. Treated to date	28	2	6	9	50.00%	5.7	2	9	17	3	
No. Admitted in the Month	1	2	4	3	-25.00%	3.0	2	4	9	3	
No. Discharged in the Month	2	3	2	2	0.00%	2.3	2	3	7	3	
<b>FROI to IWIF</b>											
First reports	3	2	1	2	100.00%	1.7	1	2	5	3	
More than 3 days to report	0	0	0	1	0.00%	0.3	0	1	1	3	
Per diem nurses (shifts)	117	134	94	64	-31.91%	97.3	64	134	292	3	
1-1 shifts	0	16	10	0	-100.00%	8.7	0	16	26	3	



## Department of Health & Mental Hygiene StateStat

Reporting Period: September - 10

Springfield Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	1566	3
Number of beds available	220	221	225	223	-0.89%	223.0	221	225	669	3
Average daily population	215	218	220	228	3.64%	222.0	218	228	666	3
Occupancy percent	97.7%	98.6%	91.7%	102.2%	11.54%	97.5%	91.7%	102.2%	\$3	3
Monthly Expenditures	\$7,358,321	\$6,055,241	\$4,970,722	\$7,510,994	51.10%	\$6,178,986	\$4,970,722	\$7,510,994	\$18,536,957	3
Admissions	26	35	36	27	-25.00%	32.7	27	36	98	3
Discharges	24	33	25	37	48.00%	31.7	25	37	95	3
Co-Occurring Served in the Month	80	90	90	93	3.33%	91.0	90	93	273	3
Assaults (Px:Px)	2	2	2	2	0.00%	2.0	2	2	6	3
Assaults (Px:Staff)	26	26	24	28	16.67%	26.0	24	28	78	3
<b>Forensics</b>										
No. Treated to date	268	28	57	80	40.35%	55.0	28	80	165	3
No. Admitted in the Month	20	28	29	23	-20.69%	26.7	23	29	80	3
No. Discharged in the Month	19	28	21	31	47.62%	26.7	21	31	80	3
<b>Non-forensics</b>										
No. Treated to date	0	0	0	0						
No. Admitted in the Month	78	7	14	18	28.57%	13.0	7	18	39	3
No. Discharged in the Month	6	7	7	4	-42.86%	6.0	4	7	18	3
No. Discharged in the Month	5	5	4	6	50.00%	5.0	4	6	15	3
<b>FROI to IWIF</b>										
First reports	29	34	21	34	61.90%	29.7	21	34	89	3
More than 3 days to report	0	0	0	3	0.00%	1.0	0	3	3	3
Per diem nurses (shifts)	406	259	251	254	1.20%	254.7	251	259	764	3
1-1 shifts	232	240	0	124	0.00%	157.3	108	240	472	3

Spring Grove Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	1917	3
Number of beds available	368	368	368	368	0.00%	368.0	368	368	1104	3
Average daily population	379	375	370	368	-0.54%	371.0	368	375	1113	3
Occupancy percent	103.0%	101.9%	100.5%	100.0%	-0.54%	100.8%	100.0%	101.9%	\$3	3
Monthly Expenditures	\$6,286,711	\$5,618,157	\$7,702,629	\$9,534,311	23.78%	\$7,618,366	\$5,618,157	\$9,534,311	\$22,855,097	3
Admissions	39	40	49	49	0.00%	46.0	40	49	138	3
Discharges	41	41	50	45	-10.00%	45.3	41	50	136	3
Co-Occurring Served in the Month	108	106	110	110	0.00%	108.7	106	110	326	3
Assaults (Px:Px)	1	1	1	2	100.00%	1.3	1	2	4	3
Assaults (Px:Staff)	8	12	6	5	-16.67%	7.7	5	12	23	3
<b>Forensics</b>										
No. Treated to date	491	27	65	106	63.08%	66.0	27	106	198	3
No. Admitted in the Month	36	27	38	41	7.89%	35.3	27	41	106	3
No. Discharged in the Month	36	32	38	36	-5.26%	35.3	32	38	106	3
<b>Non-forensics</b>										
No. Treated to date	141	13	24	32	33.33%	23.0	13	32	69	3
No. Admitted in the Month	3	13	11	8	-27.27%	10.7	8	13	32	3
No. Discharged in the Month	5	9	12	9	-25.00%	10.0	9	12	30	3
<b>FROI to IWIF</b>										
First reports	25	15	21	15	-28.57%	17.0	15	21	51	3
More than 3 days to report	3	1	3	4	33.33%	2.7	1	4	8	3
Per diem nurses (shifts)	233	202	269	256	-4.83%	242.3	202	269	727	3
1-1 shifts	419	566	615	623	1.30%	601.3	566	623	1804	3



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	250	262	262	262	262	0.00%	262.0	262	262	786	3
Number of beds available	218	218	218	218	218	0.00%	218.0	218	218	654	3
Average daily population	217	218	218	219	219	0.46%	218.3	218	219	655	3
Occupancy percent	99.5%	100.0%	100.0%	100.5%	100.5%	0.46%	100.2%	100.0%	100.5%	\$3	3
Monthly Expenditures	\$4,268,903	\$2,228,062	\$6,395,960	\$4,982,855	\$4,982,855	-22.09%	\$4,535,626	\$2,228,062	\$6,395,960	\$13,606,878	3
Admissions	10	9	12	10	10	-16.67%	10.3	9	12	31	3
Discharges	10	6	13	10	10	-23.08%	9.7	6	13	29	3
Co-Occurring Served in the Month	99	104	108	109	109	0.93%	107.0	104	109	321	3
Assaults (Px:Px)	22	25	17	12	12	-29.41%	18.0	12	25	54	3
Assaults (Px:Staff)	8	13	1	9	9	800.00%	7.7	1	13	23	3
<b>Forensics</b>											
No. Treated to date	92	7	14	22	22	57.14%	14.3	7	22	43	3
No. Admitted in the Month	10	7	7	8	8	14.29%	7.3	7	8	22	3
No. Discharged in the Month	7	6	10	8	8	-20.00%	8.0	6	10	24	3
<b>Non-forensics</b>											
No. Treated to date	13	2	2	4	4	100.00%	2.7	2	4	8	3
No. Admitted in the Month	0	2	2	2	2	0.00%	2.0	2	2	6	3
No. Discharged in the Month	3	0	3	2	2	-33.33%	1.7	0	3	5	3
<b>FROI to IWIF</b>											
First reports	16	18	14	18	18	28.57%	16.7	14	18	50	3
More than 3 days to report	1	4	0	3	3	0.00%	2.3	0	4	7	3
Per diem nurses (shifts)	53	52	73	46	46	-36.99%	57.0	46	73	171	3
1-1 shifts	542	891	709	807	807	13.82%	802.3	709	891	2407	3



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: September - 10

RICA-Baltimore	REPORTING PERIOD						YEAR-TO-DATE					
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods		
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	135	3		
Number of beds available	36	38	38	38	0.00%	38.0	38	38	114	3		
Average daily population	29	25	27	32	18.52%	28.0	25	32	84	3		
Occupancy percent	80.6%	65.8%	71.1%	84.2%	18.52%	73.7%	65.8%	84.2%	\$2	3		
Monthly Expenditures	\$1,202,902	\$972,556	\$552,473	\$1,057,597	91.43%	\$860,875	\$552,473	\$1,057,597	\$2,582,626	3		
Admissions	2	3	8	3	-62.50%	4.7	3	8	14	3		
Discharges	5	5	3	6	100.00%	4.7	3	6	14	3		
Co-Occurring Served in the Month	4	5	5	4	-20.00%	4.7	4	5	14	3		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	3		
Assaults (Px:Staff)	0	0	0	3	0.00%	1.0	0	3	3	3		
<b>Day Students</b>												
No. Treated to date	71	42	46	54	17.39%	47.3	42	54	142	3		
No. Admitted in the Month	4	1	4	8	100.00%	4.3	1	8	13	3		
No. Discharged in the Month	8	3	4	4	0.00%	3.7	3	4	11	3		
<b>Forensics</b>												
No. Treated to date	2	0	0	0	0.00%	0.0	0	0	0	3		
No. Admitted in the Month	0	0	0	0	0.00%	0.0	0	0	0	3		
No. Discharged in the Month	0	5	2	0	-100.00%	2.3	0	5	7	3		
<b>Non-forensics</b>												
No. Treated to date	30	3	11	14	27.27%	9.3	3	14	28	3		
No. Admitted in the Month	2	3	8	3	-62.50%	4.7	3	8	14	3		
No. Discharged in the Month	5	0	1	6	500.00%	2.3	0	6	7	3		
<b>FROI to IWIF</b>												
First reports	0	1	1	8	700.00%	3.3	1	8	10	3		
More than 3 days to report	0	0	0	0	0.00%	0.0	0	0	0	3		
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	3		
1-1 shifts	0	4	3	24	700.00%	10.3	3	24	31	3		

0 0

John L. Gildner RICA	REPORTING PERIOD						YEAR-TO-DATE					
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods		
Number of beds-licensed	72	72	72	72	0.00%	72.0	72	72	216	3		
Number of beds available	32	32	32	32	0.00%	32.0	32	32	96	3		
Average daily population	30	30	30	31	3.33%	30.3	30	31	91	3		
Occupancy percent	93.8%	93.8%	93.8%	96.9%	3.33%	94.8%	93.8%	96.9%	\$3	3		
Monthly Expenditures	\$1,138,963	\$365,780	\$848,325	\$1,011,587	19.25%	\$741,897	\$365,780	\$1,011,587	\$2,225,692	3		
Admissions	4	3	5	4	-20.00%	4.0	3	5	12	3		
Discharges	5	5	5	2	-60.00%	4.0	2	5	12	3		
Co-Occurring Served in the Month	1	5	3	3	0.00%	3.7	3	5	11	3		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	3		
Assaults (Px:Staff)	0	0	0	0	0.00%	0.0	0	0	0	3		
<b>Day Students</b>												
No. Treated to date	107	15	15	66	340.00%	32.0	15	66	96	3		
No. Admitted in the Month	0	0	0	51	0.00%	17.0	0	51	51	3		
No. Discharged in the Month	0	0	0	4	0.00%	1.3	0	4	4	3		
<b>Forensics</b>												
No. Treated to date	34	3	5	6	20.00%	4.7	3	6	14	3		
No. Admitted in the Month	2	3	2	1	-50.00%	2.0	1	3	6	3		
No. Discharged in the Month	3	3	2	1	-50.00%	2.0	1	3	6	3		
<b>Non-forensics</b>												
No. Treated to date	20	3	6	9	50.00%	6.0	3	9	18	3		
No. Admitted in the Month	2	3	3	3	0.00%	3.0	3	3	9	3		
No. Discharged in the Month	2	2	3	1	-66.67%	2.0	1	3	6	3		
<b>FROI to IWIF</b>												
First reports	1	1	0	0	0.00%	0.3	0	1	1	3		
More than 3 days to report	1	0	0	0	0.00%	0.0	0	0	0	3		
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	3		
1-1 shifts	0	3	0	5	0.00%	2.7	0	5	8	3		



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	3		3
Baltimore County	20		20
Calvert			0
Caroline			0
Carroll			0
Cecil	1		1
Charles			0
Dorchester			0
Frederick	1	6	7
Garrett			0
Harford			0
Howard	5		5
Kent			0
Montgomery		54	54
Prince George's	1	2	3
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	15		15
Unknown			0
Total Day Students	46	62	108



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

#### Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total	Periods
WIC New Applications	20,652	23,442	22,550	23,348	3.54%	22,949	22,550	23,348	45,898	2
WIC Participation Women	35,871	35,869	35,684	35,972	0.81%	35,828	35,684	35,972	71,656	2
WIC Participation Infants (<1)	34,912	35,323	35,148	35,477	0.94%	35,313	35,148	35,477	70,625	2
WIC Participation Children	77,120	75,977	75,962	76,530	0.75%	76,246	75,962	76,530	152,492	2
WIC Monthly Participation	147,903	147,169	146,794	147,979	0.81%	147,387	146,794	147,979	294,773	2
USDA Caseload*	146,687	146,687	146,687	146,687	0.00%	146,687	146,687	146,687	293,374	2
Family Planning Visits	8,155	8,375	7,344	7,221	-12.31%	7,283	7,221	7,344	14,565	2
FSA Analyses Completed**	3	5	3	18	500.00%	11	3	18	21	2
# of Tobacco Quit Line registered callers***(CRF)	475	432	476	788	65.55%	632	476	788	1,264	2
Nicotine Repl. Products distributed***(CRF)	344	311	347	470	35.45%	409	347	470	817	2
# of colorectal screenings provided***(CRF)	100	106	79	n/a	-25.47%	79	79	79	79	1

	FY10 1Q	FY10 2Q	FY10 3Q	FY10 4Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	88.6%	88.10%	89.80%	88.30%	1.93%	88.7%	88.1%	89.8%	N/A	4
Children dental visits provided by Local Health Departments	10,100	9,877	9,929	10,519	5.61%	10,106	9,877	10,519	40,425	4
Number of people participating in preventive health services addressing diabetes, heart disease, obesity, or stroke	1,170	1,924	1,384	1,192	-16.11%	1,418	1,170	1,924	5,670	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month

#### Voter Registration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	May-10	Jun-10	Jul-10	Aug-10		Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	14,890	17,003	16,255	16,711	2.81%	16,483	16,255	16,711	32,966	2
# of Households Currently Registered	6,597	7,763	7,275	7,469	2.67%	7,372	7,275	7,469	14,744	2
# of Households Not Interested	6,290	7,087	6,859	6,951	1.34%	6,905	6,859	6,951	13,810	2
# of Households with Other Response	1,619	1,740	1,686	1,797	6.58%	1,742	1,686	1,797	3,483	2
# of Households Given Form To Take Home	374	394	426	481	12.91%	454	426	481	907	2
# of Households Provided Assistance in Clinic	10	19	9	13	44.44%	11	9	13	22	2



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

#### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	19,021	17,224	17,609	17,856	1.40%	17,563	17,224	17,856	N/A	3	
Total SRC population	182	182	184	179	-2.72%	182	179	184	N/A	3	
SRC Average Daily Population	144	155	154	150	-2.60%	153	150	155	N/A	3	
Forensic SRC Admissions	6	2	9	2	-77.78%	4	2	9	13	3	
Non-forensic SRC Admissions	1	0	1	0	-100.00%	0	0	1	1	3	
Forensic SRC Population	41	41	42	40	-4.76%	41	40	42	N/A	3	
Non-forensic SRC Population	141	141	142	139	-2.11%	141	139	142	N/A	3	
Total SRC Expenditures	\$4,385,290	\$1,614,589	\$2,730,969	\$2,905,056	6.37%	\$2,416,871	\$1,614,589	\$2,905,056	\$7,250,613	3	
Total SRC Recoveries	\$2,207,315	\$1,783,849	\$1,605,337	\$1,627,563	1.38%	\$1,672,250	\$1,605,337	\$1,783,849	\$5,016,749	3	
Participants in community outings	124	150	118	132	11.86%	133	118	150	400	3	
Actual outings	756	656	634	605	-4.57%	632	605	656	1,895	3	
Assaults	22	21	87	51	-41.38%	53	21	87	159	3	
FROI to IWIF	18	5	43	15	-65.12%	21	5	43	63	3	
FROI >3 Days	2	0	9	1	-88.89%	3	0	9	10	3	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
New Community placements	35	362	55	12	-78.18%	143	12	362	429	3	
Emergency placements	6	3	1	5	400.00%	3	1	5	9	3	
Transitioning youth placements	14	359	52	6	-88.46%	139	6	359	417	3	
Deinstitutionalization placements	1	0	1	0	-100.00%	0	0	1	1	3	
Waiting List placements	13	0	0	0	0.00%	0	0	0	0	3	
Applications to Waiting List	87	110	68	71	4.41%	83	68	110	249	3	
Number of people on Waiting List	5,028	4,942	4,898	4,969	1.45%	4,936	4,898	4,969	N/A	3	
WL Clean-Up In Service Requesting Service	520	504	506	580	14.62%	530	504	580		3	
Number enrolled in Medicaid Waivers	12,187	11,891	12,024	12,024	0.00%	11,980	11,891	12,024	N/A	3	
Total receiving services in the community	18,839	17,042	17,425	17,677	1.45%	17,381	17,042	17,677	N/A	3	
<b>DDA Day</b>											
Day Programs	6,677	6,787	6,817	6,835	0.26%	6,813	6,787	6,835	N/A	3	
Supported Employment Programs	4,375	4,462	4,549	4,569	0.44%	4,527	4,462	4,569	N/A	3	
<b>DDA Residential</b>											
Residential Programs	5,418	5,422	5,408	5,417	0.17%	5,416	5,408	5,422	N/A	3	
Comm. Support Living Arrangements	1,735	1,743	1,736	1,742	0.35%	1,740	1,736	1,743	N/A	3	
<b>DDA Support</b>											
Individual Support Services	4,098	1,704	1,707	1,706	-0.06%	1,706	1,704	1,707	N/A	3	
Family Support Services	1,403	530	515	509	-1.17%	518	509	530	N/A	3	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

#### Developmental Disabilities Administration

##### INDIVIDUAL DDA FACILITIES

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Total population	87	87	87	87	87	0.00%	87	87	87	N/A	3
New SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	3
SRC Average Daily Population	88	89	88	88	88	0.00%	88	88	89	N/A	3
Monthly Expenditures	\$1,881,478	\$692,678	\$1,288,810	\$1,825,723		41.66%	1,269,070	692,678	1,825,723	3,807,211	3
Forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	3
Non-forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	3
Forensic SRC Population	0	0	0	0	0	0.00%	0	0	0	N/A	3
Non-forensic SRC Population	87	87	87	87	87	0.00%	87	87	87	N/A	3
Participants in community outings	88	87	87	87	87	0.00%	87	87	87	261	3
Actual outings	511	486	450	451		0.22%	462	450	486	1,387	3
Assaults	0	0	10	4		-60.00%	5	0	10	14	3
FROI to IWIF	9	6	6	6		0.00%	6	6	6	18	3
FROI >3 Days	1	0	0	1		0.00%	0	0	1	1	3

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total	Periods
Total population	31	31	32	32		32	31	32	N/A	3
New FRC Admissions	4	2	5	2		3	2	5	9	3
FRC Average Daily Population	0	0	0	0		0	0	0	N/A	3
Monthly Expenditures	\$852,107	\$436,115	\$645,528	\$893,647		658,430	436,115	893,647	1,975,291	3
Assaults	3	9	26	2		12	2	26	37	3
FROI to IWIF	1	4	12	0		5	0	12	16	3
FROI >3 Days	1	2	8	0		3	0	8	10	3



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

#### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Total population	55	55	56	52	-7.14%	54	52	56	N/A	3	
New SRC Admissions	3	0	5	0	-100.00%	2	0	5	5	3	
SRC Average Daily Population	56	57	57	54	-5.26%	56	54	57	N/A	3	
Monthly Expenditures	\$1,090,890	\$350,095	\$677,001	\$0	-100.00%	513,548	350,095	677,001	1,027,096	2	
Forensic SRC Admissions	2	0	4	0	-100.00%	1	0	4	4	3	
Non-forensic SRC Admissions	1	0	1	0	-100.00%	0	0	1	1	3	
Forensic SRC Population	10	10	10	8	-20.00%	9	8	10	N/A	3	
Non-forensic SRC Population	45	45	46	44	-4.35%	45	44	46	N/A	3	
Participatants in community outings	26	54	22	37	68.18%	38	22	54	113	3	
Actual outings	58	29	58	44	-24.14%	44	29	58	131	3	
Assaults	19	12	51	45	-11.76%	36	12	51	108	3	
FROI to IWIF	8	5	24	12	-50.00%	14	5	24	41	3	
FROI >3 Days	0	0	0	0	0.00%	0	0	0	0	3	

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Total population	9	9	9	8	-11.11%	9	8	9	N/A	3	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
SRC Average Daily Population	0	9	9	8	-11.11%	9	8	9	N/A	3	
Monthly Expenditures	\$560,815	\$135,701	\$119,629	\$185,686	55.22%	147,005	119,629	185,686	441,016	3	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	3	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	3	
Non-forensic SRC Population	9	9	9	8	-11.11%	9	8	9	N/A	3	
Participatants in community outings	10	9	9	8	-11.11%	9	8	9	26	3	
Actual outings	187	141	126	110	-12.70%	126	110	141	377	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	0	0	1	1	0.00%	1	0	1	2	3	
FROI >3 Days	0	0	1	0	-100.00%	0	0	1	1	3	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: September - 10

### Alcohol and Drug Abuse Administration

Bupenorphine	REPORTING PERIOD					% Change	YEAR TO DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Facilities providing treatment	67	66	64	63	-1.56%	64	63	64	127	2	
Patients receiving treatment	1375	1443	1434	1415	-1.32%	1,425	1,415	1,434	2,849	2	
Number of Discharges	392	462	435	409	-5.98%	422	409	435	844	2	
% Completion rate-Bup patients	21.4	46.4	57.6	57.0	-1.19%	57	57	58	115	2	
% Completion rate Opioid Non-Bup patients	24.2	39.3	56.8	60.4	6.22%	59	57	60	117	2	
% of Bup Patients Retained at least 90 days	42.9	44.0	56.5	55.7	-1.37%	56	56	56	112	2	
% of Opioid Non-Bup Patients Retained at least 90 days	39.2	41.3	46.6	60.4	29.54%	53	47	60	107	2	
Number of physicians trained	34	36	0	3	0.00%	2	0	3	3	2	
Number of physicians certified	9	6	24	6	-75.00%	15	6	24	30	2	

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Information/Dissemination	5,060	5,757	845	2,094	147.81%	1,470	845	2,094	N/A	2	
Alternatives	2,281	11,692	314	1,278	307.01%	796	314	1,278	1,592	2	
Education	526	906	392	57	-85.46%	225	57	392	449	2	
Problem ID and Referral	15	25	5	18	260.00%	12	5	18	23	2	
Community Based Process	731	1,797	316	1,095	246.52%	706	316	1,095	1,411	2	
Environmental	516	223	16	6,971	43468.75%	3,494	16	6,971	6,987	2	

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Admissions	1,370	1,418	1,447	1,517	4.84%	1,482	1,447	1,517	2,964	2	
Discharges	1,124	1,106	1,019	1,145	12.37%	1,082	1,019	1,145	2,164	2	
% Retained at least 90 days	55	62	59	60	0.82%	59	59	60	N/A	2	
% Completion rate	33	61	63	61	-3.50%	62	61	63	N/A	2	
% Change in substance use	-55	-60	-61	-59	-3.39%	-60	-61	-59	N/A	2	
% Increase in Employment	7.4	7.4	4.0	10.4	157.99%	7	4	10	N/A	2	
% Change in Arrests	-56	-55	-64	-68	5.07%	-66	-68	-64	N/A	2	

Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
Admissions	860	832	829	847	2.17%	838	829	847	1,676	2	
Discharges	814	774	791	804	1.64%	798	791	804	1,595	2	
% Completion rate	64	72	77	75	-1.78%	76	75	77	N/A	2	
% Change in substance use	-72	-71	-74	-75	1.09%	-74	-75	-74	N/A	2	
% Increase in Employment	46	44	40	30	-25.93%	35	30	40	N/A	2	
% Change in Arrests	-86	-87	-90	-92	3.08%	-91	-92	-90	N/A	2	

505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	May-10	Jun-10	Jul-10	Aug-10	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	95	83	76	111	46.05%	94	76	111	187	2	
# 507 Orders Received	43	47	41	37	-9.76%	39	37	41	78	2	
# Placements	57	56	25	22	-12.00%	24	22	25	47	2	
Avg Days from Clearance to Placement	42	31	26	23	-11.54%	25	23	26	49	2	
Cases Greater >90 since Clearance	5	1	0	0	0.00%	0	0	0	0	2	
AVG Days from 507 Order to Placement	55	48	45	51	13.33%	48	45	51	96	2	
# of cases > 90 days to place (from 507 to placement)	10	9	2	2	0.00%	2	2	2	4	2	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

#### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	154	160	151	144	-4.64%	152	144	160	455	3	
Total KDU Population	109	107	104	104	0.00%	105	104	107	315	3	
Employees providing inpatient care	474.05	479.05	489.05	497.75	1.78%	489	479	498	1,466	3	
Employees providing KDU services	32.5	36	35	35	0.00%	35	35	36	106	3	
Employee per inpatient case	3.08	2.99	3.24	3.46	6.73%	3	3	3	10	3	
Employee per KDU case	0.30	0.34	0.34	0.34	0.00%	0	0	0	1	3	
Total Expenditures	\$4,756,598	\$2,493,483	\$3,596,281	\$4,736,656	31.71%	3,608,806	2,493,483	4,736,656	10,826,419	3	
Total Hospital recoveries	\$381,336	\$1,115,481	\$767,647	\$955,978	24.53%	946,369	767,647	1,115,481	2,839,106	3	
New Inpatient Admissions	35	26	20	30	50.00%	25	20	30	76	3	
New KDU Admissions	4	1	1	5	400.00%	2	1	5	7	3	
Inpatient Discharges	29	22	35	26	-25.71%	28	22	35	83	3	
KDU Discharges	5	3	5	3	-40.00%	4	3	5	11	3	
Inpatient occupancy percent	90.1%	90.4%	91.5%	87.3%	-4.64%	1	1	1	3	3	
Avg cost per admission	\$53,209	\$20,134	\$41,704	\$60,593	45.29%	40,810	20,134	60,593	122,431	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	17	15	8	6	-25.00%	10	6	15	29	3	
FROI TO IWIF >3 Days	2	1	3	0	-100.00%	1	0	3	4	3	

Deer's Head Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	78	82	78	74	-5.13%	78	74	82	234	3	
Total KDU Population	85	82	79	80	1.27%	80	79	82	241	3	
Employees providing inpatient care	229.3	231.3	230.3	237	2.91%	233	230	237	699	3	
Employees providing KDU services	26	29	28	28	0.00%	28	28	29	85	3	
Employee per inpatient case	2.94	2.82	2.95	3.20	8.47%	3	3	3	9	3	
Employee per KDU case	0.31	0.35	0.35	0.35	-1.25%	0	0	0	1	3	
Monthly Expenditures	\$2,301,113	\$1,392,945	\$1,565,762	\$2,459,613	57.09%	1,806,107	1,392,945	2,459,613	5,418,320	3	
New Inpatient Admissions	20	18	11	21	90.91%	17	11	21	50	3	
New KDU Admissions	4	0	0	4	0.00%	1	0	4	4	3	
Inpatient Discharges	20	14	19	18	-5.26%	17	14	19	51	3	
KDU Discharges	4	3	3	3	0.00%	3	3	3	9	3	
Inpatient occupancy percent	83.0%	87.2%	95.1%	90.2%	-5.13%	1	1	1	3	3	
Avg cost per admission	\$22,366	\$8,725	\$16,741	\$29,252	74.73%	18,239	8,725	29,252	54,718	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	6	7	4	2	-50.00%	4	2	7	13	3	
FROI TO IWIF >3 Days	2	1	2	0	-100.00%	1	0	2	3	3	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September - 10

Western Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	76	78	73	70	-4.11%	74	70	78	221	3	
Total KDU Population	24	25	25	24	-4.00%	25	24	25	74	3	
Employees providing inpatient care	244.75	247.75	258.75	260.75	0.77%	256	248	261	767	3	
Employees providing KDU services	6.5	7	7	7	0.00%	7	7	7	21	3	
Employee per inpatient case	3.22	3.18	3.54	3.73	5.09%	3	3	4	10	3	
Employee per KDU case	0.27	0.28	0.28	0.29	4.17%	0	0	0	1	3	
Monthly Expenditures	\$2,455,485	\$1,100,538	\$2,030,519	\$2,277,042	12.14%	1,802,700	1,100,538	2,277,042	5,408,099	3	
New Inpatient Admissions	15	8	9	9	0.00%	9	8	9	26	3	
New KDU Admissions	0	1	1	1	0.00%	1	1	1	3	3	
Inpatient Discharges	9	8	16	8	-50.00%	11	8	16	32	3	
KDU Discharges	1	0	2	0	-100.00%	1	0	2	2	3	
Inpatient occupancy percent	98.7%	94.0%	88.0%	84.3%	-4.11%	1	1	1	3	3	
Avg cost per admission	\$30,843	\$11,409	\$24,963	\$31,341	25.55%	22,571	11,409	31,341	67,713	3	
Assaults	0	0	0	0	0.00%	0	0	0	0	3	
FROI to IWIF	11	8	4	4	0.00%	5	4	8	16	3	
FROI TO IWIF >3 Days	0	0	1	0	-100.00%	0	0	1	1	3	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

#### Office of Health Care Quality

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total	Periods
<b>Hospitals and RTCs</b>										
# of licensed hospitals	66	66	66	66	0.00%	66	66	66	N/A	3
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	33	3
# of surveyors	5	5	4	4	-5.21%	4	4	5	13	3
surveyor caseload	15	15	17	17	3.03%	16	15	17	49	3
# of on-site surveys - hospitals	5	18	24	14	-41.67%	19	14	24	56	3
#on-site surveys - RTCs	0	0	5	3	-40.00%	3	0	5	8	3
# of complaints received - hospitals	36	30	58	31	-46.55%	40	30	58	119	3
# of complaints closed	18	51	53	30	-43.40%	45	30	53	134	3
# of complaints received - RTCs	1	2	3	5	66.67%	3	2	5	10	3
# of complaints closed - RTCs	0	1	5	0	-100.00%	2	0	5	6	3
<b>Correctional facilities</b>										
# of complaints received	0	0	0	0	0.00%	0	0	0	0	3
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	3
<b>Nursing Homes</b>										
# of licensed providers	233	234	234	234	0.00%	234	234	234	702	3
# of surveyors	26	22	23	21	-7.57%	22	21	23	66	3
# of on-site survey (regulatory)	170	90	111	95	-14.41%	99	90	111	296	3
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	3
# of complaints received	75	104	98	93	-5.10%	98	93	104	295	3
# of complaints closed	156	113	173	78	-54.91%	121	78	173	364	3
surveyor caseload	9	11	10	11	8.06%	11	10	11	32	3
<b>Assisted living</b>										
# of licensed providers	1,367	1,369	1,372	1,374	0.15%	1,372	1,369	1,374	4,115	3
# of surveyors	19	19	13	14	8.11%	15	13	19	46	3
# of applications received	38	58	68	68	0.00%	65	58	68	194	3
# of complaints received	25	38	54	70	29.63%	54	38	70	162	3
# of complaints closed	42	39	41	32	-21.95%	37	32	41	112	3
surveyor caseload	72	72	106	98	-7.14%	92	72	106	276	3
<b>Developmental Disabilities (DD)</b>										
# of licensed providers	2,995	3,001	2,997	3,001	0.13%	3,000	2,997	3,001	8,999	3
# of surveyors	18	16	18	19	7.34%	18	16	19	53	3
# of on-site surveys	103	168	179	127	-29.05%	158	127	179	474	3
# of complaints received	22	11	18	23	27.78%	17	11	23	52	3
# of complaints closed	18	28	29	21	-27.59%	26	21	29	78	3
surveyor caseload	169	188	167	158	-5.11%	171	158	188	513	3



Office of Health Care Quality

Department of Health & Mental Hygiene

StateStat

Reporting Period: September - 10

	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>Nursing Homes</b>										
# of licensed providers	233	234	234	234	0.00%	234	234	234	N/A	3
# of Active Surveyers (FTEs)	26	22.19	22.72	0	-100.00%	15	0	23	N/A	3
# of Surveyor Vacancies	3	3	3	5	66.67%	4	3	5	N/A	3
# of on-site survey (regulatory)	170	90	111	95	-14.41%	99	90	111	296	3
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	3
# of complaints received	75	104	98	93	-5.10%	98	93	104	295	3
# of complaints/investigations completed	156	113	173	78	-54.91%	121	78	173	364	3
surveyor caseload	9	11	10	6	-41.06%	9	6	11	N/A	3
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>										
# of 2-day complaints received	0	1	0	0	0.00%	0	0	1	1	3
# of 10-day complaints received	55	80	66	60	-9.09%	69	60	80	206	3
# of 45-day complaints received	18	20	22	27	22.73%	23	20	27	69	3
# of Next Visits	1	3	10	3	-70.00%	5	3	10	16	3
No Action Necessary	1	0	0	3	0.00%	1	0	3	3	3
# of on-site required	74	104	98	90	-8.16%	97	90	104	292	3
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints	32	90	90	115	27.78%	98	90	115	295	3
# of 45-day complaints	27	48	48	50	4.17%	49	48	50	146	3
# of Next Visits	6	9	15	16	6.67%	13	9	16	40	3
<b>**# of Nursing Homes Complaints Under Investigation</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints	56	81	37	37	0.00%	52	37	81	155	3
# of 45-day complaints	29	26	10	10	0.00%	15	10	26	46	3
# of Next Visits	3	5	2	2	0.00%	3	2	5	9	3
<b>**# of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>										
# of 2-day complaints	0	1	0	0	0.00%	0	0	1	1	3
# of 10-day complaints	104	73	127	49	-61.42%	83	49	127	249	3
# of 45-day complaints	43	19	39	23	-41.03%	27	19	39	81	3
# of Next Visits	5	9	7	2	-71.43%	6	2	9	18	3
# No Action/Administrative Review	4	1	0	4	0.00%	2	0	4	5	3
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>										
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	3
# of 10-day complaints	17	9	8	6	-25.00%	8	6	9	23	3
# of 45-day complaints	19	10	9	9	0.00%	9	9	10	28	3
# of Next Visits	17	15	30.6	18	-41.18%	21	15	31	64	3



## Department of Health & Mental Hygiene

StateStat

Reporting Period: September - 10

LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	2,573	2,538	1,617	1,429	-11.63%	1,861	1,429	2,538	5,584	3
New licenses issued	350	313	254	173	-31.89%	247	173	313	740	3
Licenses renewed	2,223	2,225	1,363	1,256	-7.85%	1,615	1,256	2,225	4,844	3
# of initial newborn screening specimens	7,225	6,792	7,035	7,006	-0.41%	6,944	6,792	7,035	20,833	3
# of newborn screenings < 3 days	1,453	1,010	4,053	362	-91.07%	1,808	362	4,053	5,425	3
# of TB specimens received	749	592	638	627	-1.72%	619	592	638	1,857	3
# of TB positives identified	43	23	25	55	120.00%	34	23	55	103	3
# of syphilis specimens received	7,428	6,913	6,901	6,710	-2.77%	6,841	6,710	6,913	20,524	3
# of syphilis positives identified	213	180	195	196	0.51%	190	180	196	571	3
# drinking water contaminants tests	4,378	585	4,138	4,113	-0.60%	2,945	585	4,138	8,836	3
#Toxic metals tests	1,111	777	1,170	1,231	5.21%	1,059	777	1,231	3,178	3
#Toxic organics tests	1,093	1,345	1,521	821	-46.02%	1,229	821	1,521	3,687	3
#Radiation tests	59	126	33	64	93.94%	74	33	126	223	3
#Nonmetallic Inorganics tests	1,478	1,083	1,684	1,442	-14.37%	1,403	1,083	1,684	4,209	3

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	760	832	825	945	14.55%	867	825	945	2,602	3
Autopsies performed	330	356	351	324	-7.69%	344	324	356	1,031	3
# of bodies ready for release within 24 hours	330	356	351	323	-7.98%	343	323	356	1,030	3



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

Small Business Subsidy	REPORTING PERIOD				% Change from previous month	YEAR-TO-DATE			
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum	Periods
# of Participating Employers	282	290	299	312	4.3%	296	282	312	4
# of Participating Employees	779	799	828	877	5.9%	821	779	877	4
# of Covered Individuals	1,322	1,350	1,412	1,477	4.6%	1,390	1,322	1,477	4
AVG Annual Premium Subsidy per covered individual	\$1,389	\$1,402	\$1,405	\$1,416	0.8%	\$1,403	\$1,389	\$1,416	4
Total Annual Premium Subsidy for existing participants	\$1,836,060	\$1,892,776	\$1,983,371	\$2,091,991	5.5%	\$1,951,050	\$1,836,060	\$2,091,991	4
Actual Monthly Premium Subsidy Paid	\$131,237	\$146,307	\$152,623	\$156,817	2.7%	\$146,746	\$131,237	\$156,817	4
Premium Subsidy FYTD	\$1,445,021	\$146,307	\$298,930	\$455,747		\$586,501	\$146,307	\$1,445,021	4
Total Projected Premium Subsidy Payment for FY	\$1,445,021	\$2,281,172	\$2,275,483	\$2,302,789	1.2%	\$2,076,116	\$1,445,021	\$2,302,789	4

NOTE 1

NOTE 1: July premium subsidies are paid from prior FY funds.

**Volume 5 Number 5**  
**Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: September - 10

	CFDA #	Agency	FMIS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)	State or Local
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	DHMH	N/A	State
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	DHMH	N/A	State
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	DHMH	Local Health Departments	State
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	DHMH	N/A	State
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)"	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	DHMH	N/A	State
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	Johns Hopkins Cooperative Agreement		State
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	MHEC	N/A	State
8	93.717	OHQC	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$153,000	\$153,001	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices(Year 1)	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
10	93.717	OHQC	05-1005-MD-5ASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	10/1/2009	\$569,683	\$569,683	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
11	93.723	FHA	3U58DP001972-01S2	ARRA Nutrition,Physical Activity and Tobacco Prevention (Component I)	StateWide	2/6/2010	\$863,360	\$863,360	0.00%	\$0	DHMH	Univ MD Law, Univ MD Balt Co	State
12	93.723	FHA	3U58DP001972-01S3	ARRA Tobacco Cessation Through Quitlines and Media (Component III)	StateWide	2/7/2010	\$750,534	\$750,534	0.00%	\$188,205	Free and Clear, Univ MD Balt Co.		State
13	93.719	HCC	90HT0045/01	Health Information Exchange	StateWide	3/15/2010	\$9,313,924	\$9,313,924	0.00%	\$0	CRISP		State
14	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices(Year 2)	StateWide	9/29/2010	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
<b>AGENCY TOTALS:</b>							<b>\$466,097,053</b>	<b>\$466,097,054</b>		<b>\$188,205</b>			

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.  
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

Veteran's Behavioral Health	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries Regarding Program	47	73	53	67	26.42%	64	53	73	193	3
Services as Result of Behav Hlth Program	1,112	1,029	1,276	1,127	-11.68%	1,144	1,029	1,276	3,432	3
Transportation Provided	19	10	9	21	133.33%	13	9	21	40	3
Program Vacancies	2	2	2	2	0.00%	2	2	2	6	3

Found Program Through	REPORTING PERIOD					YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Bus Ad	0	1	0	1	0.00%	1	0	1	2	3
Billboard	5	2	8	5	-37.50%	5	2	8	15	3
Brochure	1	2	5	2	-60.00%	3	2	5	9	3
Cinema Ad	0	0	0	0	0.00%	0	0	0	0	3
Coffe Sleeve	0	0	0	0	0.00%	0	0	0	0	3
Focus Group	0	0	0	0	0.00%	0	0	0	0	3
Gas topper	1	2	2	3	50.00%	2	2	3	7	3
Movie Ads	0	0	0	0	0.00%	0	0	0	0	3
News Paper	0	2	1	0	-100.00%	1	0	2	3	3
Not Identified	0	0	0	0	0.00%	0	0	0	0	3
Other	28	50	26	39	50.00%	38	26	50	115	3
Poster	1	1	0	1	0.00%	1	0	1	2	3
PSA	1	1	0	0	0.00%	0	0	1	1	3
Radio	0	0	0	1	0.00%	0	0	1	1	3
RRC Outreach	1	0	0	0	0.00%	0	0	0	0	3
Website	4	3	5	4	-20.00%	4	3	5	12	3
Word of Mouth	5	9	6	11	83.33%	9	6	11	26	3



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: September - 10

CALLERS PRIMARY NEED FOR CALLING	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>											
Benefits	2	0	2	2	0.00%	1	0	2	4	3	
Counseling	1	0	0	0	0.00%	0	0	0	0	3	
Education	0	0	0	1	0.00%	0	0	1	1	3	
Employment	0	0	0	1	0.00%	0	0	1	1	3	
Financial	2	0	2	0	-100.00%	1	0	2	2	3	
Housing	1	3	1	0	-100.00%	1	0	3	4	3	
Legal	0	0	0	0	0.00%	0	0	0	0	3	
Medical Services	1	1	2	2	0.00%	2	1	2	5	3	
Other	10	5	2	7	250.00%	5	2	7	14	3	
Transportation	0	0	0	2	0.00%	1	0	2	2	3	
<b>Central Region:</b>											
Benefits	1	4	0	0	0.00%	1	0	4	4	3	
Counseling	0	1	0	1	0.00%	1	0	1	2	3	
Education	0	0	0	0	0.00%	0	0	0	0	3	
Employment	0	2	0	2	0.00%	1	0	2	4	3	
Financial	0	1	3	1	-66.67%	2	1	3	5	3	
Housing	2	4	2	6	200.00%	4	2	6	12	3	
Legal	0	0	0	0	0.00%	0	0	0	0	3	
Medical Services	0	0	0	0	0.00%	0	0	0	0	3	
Other	1	8	1	4	300.00%	4	1	8	13	3	
Transportation	1	1	0	1	0.00%	1	0	1	2	3	
<b>Southern Region:</b>											
Benefits	0	0	0	2	0.00%	1	0	2	2	3	
Counseling	1	0	0	0	0.00%	0	0	0	0	3	
Education	1	0	1	0	-100.00%	0	0	1	1	3	
Employment	1	1	3	1	-66.67%	2	1	3	5	3	
Financial	1	6	1	1	0.00%	3	1	6	8	3	
Housing	2	1	5	6	20.00%	4	1	6	12	3	
Legal	0	0	0	0	0.00%	0	0	0	0	3	
Medical Services	1	1	3	9	200.00%	4	1	9	13	3	
Other	7	10	9	3	-66.67%	7	3	10	22	3	
Transportation	1	0	1	3	200.00%	1	0	3	4	3	
<b>Eastern Region:</b>											
Benefits	0	2	2	2	0.00%	2	2	2	6	3	
Counseling	0	3	0	0	0.00%	1	0	3	3	3	
Education	0	0	0	0	0.00%	0	0	0	0	3	
Employment	1	2	1	2	100.00%	2	1	2	5	3	
Financial	1	3	1	0	-100.00%	1	0	3	4	3	
Housing	2	1	6	4	-33.33%	4	1	6	11	3	
Legal	2	0	0	0	0.00%	0	0	0	0	3	
Medical Services	0	1	1	0	-100.00%	1	0	1	2	3	
Other	3	9	3	2	-33.33%	5	2	9	14	3	
Transportation	1	0	1	2	100.00%	1	0	2	3	3	
<b>Total:</b>											
Benefits	3	6	4	6	50.00%	5	4	6	16	3	
Counseling	2	4	0	1	0.00%	2	0	4	5	3	
Education	1	0	1	1	0.00%	1	0	1	2	3	
Employment	2	5	4	6	50.00%	5	4	6	15	3	
Financial	4	10	7	2	-71.43%	6	2	10	19	3	
Housing	7	9	14	16	14.29%	13	9	16	39	3	
Legal	2	0	0	0	0.00%	0	0	0	0	3	
Medical Services	2	3	6	11	83.33%	7	3	11	20	3	
Other	21	32	15	16	6.67%	21	15	32	63	3	
Transportation	3	4	2	8	300.00%	5	2	8	14	3	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: September - 10

NUMBER OF CALLS RECEIVED INQUIRING ABOUT OUR PROGRAM (TELREP)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>	0	0	0	0							
Veterans:	3	2	5	8	60.00%	5	2	8	15	3	
Family:	2	2	0	2	0.00%	1	0	2	4	3	
Others:	12	5	4	5	25.00%	5	4	5	14	3	
<b>Central Region:</b>											
Veterans:	4	11	5	10	100.00%	9	5	11	26	3	
Family:	0	1	0	4	0.00%	2	0	4	5	3	
Others:	1	9	1	1	0.00%	4	1	9	11	3	
<b>Southern Region:</b>											
Veterans:	10	11	13	19	46.15%	14	11	19	43	3	
Family:	1	1	3	1	-66.67%	2	1	3	5	3	
Others:	4	10	7	5	-28.57%	7	5	10	22	3	
<b>Eastern Region:</b>											
Veterans:	4	12	12	9	-25.00%	11	9	12	33	3	
Family:	0	1	1	0	-100.00%	1	0	1	2	3	
Others:	6	8	2	3	50.00%	4	2	8	13	3	
<b>Total:</b>											
Veterans:	21	36	35	46	31.43%	39	35	46	117	3	
Family:	3	5	4	7	75.00%	5	4	7	16	3	
Others:	23	32	14	14	0.00%	20	14	32	60	3	