



# StateStat

Volume 4 Number 3  
Reporting Period: September 2010

## Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

### Management Team

Operations: Michael Davis  
Finance & Administration: Eric Christensen  
Planning & Engineering: Henry Kay  
Chief of Staff: Simon Taylor



Administrator: Ralign Wells  
Appointed: December 2009



Secretary : Beverley Swaim-Staley  
Appointed: June 1, 2009

### MBE/WBE EXPENDITURES

Goal Achieved: **5.06%** # Waivers/Contract Mods: **0** Goal Achieved: **7.59%** s/Contract Mods: **0**

CURRENTLY AVAILABLE PERIOD (September 2010)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$31,838,601	\$2,491,584 7.83%	\$599,887 1.88%	\$487,122 1.53%	\$3,578,593	11.24%	\$99,055,114	\$7,839,494 7.91%	\$2,520,533 2.54%	\$1,065,311 1.08%	\$11,425,338	<b>11.53%</b>
<b>Awards Totals</b>	\$10,819,764	\$323,688 2.99%	\$224,045 2.07%	\$0 0.00%	\$547,733	5.06%	\$21,142,801	\$1,245,028 5.89%	\$349,139 1.65%	\$10,338 0.05%	\$1,604,505	<b>7.59%</b>
Architectural and Engineering	\$0			\$0	\$0		\$0			\$0	\$0	
Construction	\$1,688,468	\$299,325	\$209,705	\$0	\$509,030	30.15%	\$4,059,822	\$1,015,458	\$209,705	\$0	\$1,225,163	<b>30.18%</b>
Construction Related	\$0			\$0	\$0		\$0			\$0	\$0	
Maintenance	\$0	\$0	\$0	\$0	\$0		\$47,408	\$0	\$0	\$0	\$0	<b>0.00%</b>
Services	\$3,254,008	\$0	\$1,527	\$0	\$1,527	0.05%	\$3,470,809	\$0	\$1,527	\$0	\$1,527	<b>0.04%</b>
Supplies and Equipment	\$5,139,002	\$1,083	\$8,360	\$0	\$9,443	0.18%	\$11,255,239	\$4,518	\$59,659	\$9,790	\$73,967	<b>0.66%</b>
IT Services	\$0			\$0	\$0		\$0			\$0	\$0	
IT Supplies & Equipment	\$14,464	\$0	\$0	\$0	\$0	0.00%	\$227,389	\$160,000	\$0	\$0	\$160,000	<b>70.36%</b>
Human, Cultural, Social & Educational	\$0			\$0	\$0		\$0			\$0	\$0	
Corporate Credit Card	\$145,485	\$1,876	\$3,126	\$0	\$5,002	3.44%	\$498,792	\$2,073	\$9,294	\$548	\$11,915	<b>2.39%</b>
Direct Vouchers	\$578,337	\$21,404	\$1,328	\$0	\$22,732	3.93%	\$1,583,342	\$62,979	\$68,954	\$0	\$131,933	<b>8.33%</b>
Federal DBE Total/Other Interagency	\$0						\$0					
Agency Total Minus DBE Total	\$10,819,764	2.99%	2.07%	0.00%		5.06%	\$21,142,801	5.89%	1.65%	0.05%		<b>7.59%</b>
<b>SBR INDICATORS</b>	<b>Agency Total</b>	<b>Total SBR</b>	<b>Designated Procurements</b>	<b>%</b>			<b>Agency Total</b>	<b>Total SBR</b>	<b>Designated Procurements</b>	<b>%</b>		
<b>Payment Totals</b>	\$13,546,883	\$994,441	32	7.34%			\$31,707,925	\$2,714,251	57	8.56%		

**Monthly Status Report**  
**American Recovery and Reinvestment Act**  
**Maryland Transit Administration**

Report Date: 9/2010

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	9,600,000	-	1/2009	3/11/2009	100%	2/2010	Project Closed	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	1,865,791	1/15/2010	-	3/26/2010	33.9%	6/2011	1.05	--*
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	313,549	-	10/5/2009	12/7/2009	10.5%	5/2011	1.54	N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	274,057	4/10/2009	4/7/2010	4/15/2010	2.7%	6/2012	2.17	10%
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	580,971	-	-	5/3/2010	29.0%	12/2010	1.51	**
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	30,851	3/10/2010	9/2010	9/30/2010	0.6%	12/2011	0	--*
Baltimore City	Light Rail Signage Upgrades	500,000	445,333	-	-	4/3/2009	89.1%	11/2010	1.56	**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	128,187	11/19/2009	7/2010	10/2010	3.1%	6/2012	0.77	--*
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	1,365,967	-	-	7/29/2009	34.1%	5/2011	3.72	N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	2,600,000	140,510	10/21/2009	8/2010	9/2/2010	5.4%	9/2011	1.63	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	1,156,878	4/15/2009	11/4/2009	11/19/2009	44.5%	12/2011	3.83	45%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	3,500,000	2/13/2009	8/26/2009	3/27/2009	100%	11/2009	Project Closed	21%
Baltimore City, Baltimore Co.	Metro Halon Replacement (TIGGER)	522,000	32,649	-	-	8/27/2010	6.3%	6/2011	0.83	--*
Baltimore City, Baltimore Co.	Metro Public Address System	5,400,000	1,753,476	12/31/2008	4/15/2009	4/22/2009	32.5%	9/2011	4.62	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	3,651,085	10/7/2008	4/15/2009	4/22/2009	18.7%	6/2013	6.02	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	4,257,905	-	-	2/23/2009	85.2%	6/2011	8.66	**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	1,942,846	5/30/2008	5/20/2009	5/27/2009	49.8%	6/2012	9.92	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	2,124,603	-	-	4/3/2009	93.1%	10/2010	1.29	**
Baltimore Co.	Light Rail Substation Installation	4,798,571	231,420	04/10/2009	4/7/2010	4/15/2010	4.8%	12/2011	0.42	20%
Baltimore Co.	MARC Martins Yard Improvements	400,000	389,000	11/30/2008	4/21/2009	4/21/2009	97.3%	10/2010	0	**
Montgomery	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,700,000	158,026	-	-	9/30/2010	3.4%	9/2011	0	N/A
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	2,011,890	9/15/2008	2/18/2009	3/3/2009	100%	10/2009	Project Closed	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	180,650	180,650	-	-	2/23/2009	100%	7/2009	Project Closed	**
Systemwide	MARC Public Address System	6,774,205	3,251,168	12/15/2008	4/1/2009	4/13/2009	48.0%	6/2011	12.4	100%
	<b>MARC - Total</b>	<b>23,754,855</b>								
	<b>ARRA - MTA Subtotal</b>	<b>108,556,426</b>	<b>39,386,812</b>							
	<b>Local Transit Facilities Urban Philadelphia</b>	<b>366,198</b>								
Cecil	Bus Shelter Excavation	12,010	7,800	-	-	3/30/2010	64.95%	12/2010		
Cecil	Bus Stop Benches	3,662	2,010	-	-	5/13/2010	54.89%	12/2010		
Cecil	Capital Facility Items - Automated Destination	9,590	9,590	-	-	4/1/2009	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	0	12/23/2009	9/28/2010	10/6/2010	-	5/2011		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	390	12/23/2009	9/28/2010	10/6/2010	0.21%	5/2011		18%
Cecil	Passenger Amenities	12,936	11,020	-	-	7/17/2009	85.19%	12/2010		
	<b>Cecil - Total</b>	<b>366,198</b>							0.14	
	<b>Local Transit Vehicles/Facilities Small Urban</b>	<b>16,127,603</b>								
Program Administration	Program Administration	281,760				11/2010	-	-		
Allegany	Capital Maintenance Items	20,000	16,886	-	-	6/24/2009	100%	9/2010		
Allegany	D&E Electrical System	8,000	9,213	-	-	12/7/2009	100%	8/2010		
Allegany	Facilities Renovation (Electrical System)	77,000	42,852	2/19/2010	4/12/2010	5/10/2010	100%	8/2010		15%
Allegany	Preventative Maintenance	250,000	232,112	-	-	7/1/2009	92.84%	9/2010		
Allegany	Rehab/Renovate Office	10,000	8,539	-	-	8/1/2009	100%	8/2010		
Allegany	Shop Equipment	554	554	-	-	10/1/2009	100%	9/2010		
Allegany	Vehicle Shelter	200,000	155,903	12/8/2009	2/9/2010	2/15/2010	77.95%	12/2010		6%
Allegany	Video Surveillance System for Vehicles	68,400	79,032	1/15/2010	2/22/2010	2/26/2010	100%	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	131,993	2008	3/18/2009	4/1/2009	100%	3/2010		1%
Allegany	Small Bus 8/2 - Expansion	49,603	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Small Bus 8/2 - Repl (2)	109,361	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Computer Equipment	10,000	14,945	-	-	11/9/2009	100%	1/2010		
Allegany	Facilities Renovation (Office Addition)	35,000	29,408	-	-	10/15/2009	100%	2/2010		
Allegany	Facilities Renovation (Roof)	28,000	0	12/14/2009	2/6/2010	2/10/2010	-	11/2010		
	<b>Allegany - Total</b>	<b>997,911</b>							2.74	
Carroll	ADP Software	260,000	260,000	5/1/2009	7/6/2009	7/6/2009	100%	6/2010		
Carroll	Bus Equipment [Branding]	75,000	14,173	5/16/2009	8/11/2009	8/11/2009	100%	10/2009		
Carroll	Bus Radio System	106,465	106,466	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	849,966	0	8/14/2009	-	2/11/2010	-	3/2011		8%
Carroll	Office Furniture	8,478	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		



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Washington	Bus Shelters	135,813	0	11/2010	2011	2011	-	3/2011		
Washington	Facilities Renovation	212,000	0	-	12/20/2009	12/28/2009	-	2/2011		
Washington	GFI Fareboxes	206,128	182,994	-	12/3/2010	12/9/2009	88.78%	9/2010		
Washington	Key-pad Entrance Door Lock System	5,000	0	-	-	1/2011	-	3/2011		
Washington	Oil Tank	10,000	12,124	-	-	9/29/2009	100%	7/2010		
Washington	Shop Equipment	10,000	8,668	-	-	12/20/2009	100%	6/2010		
Washington	Transfer Point Relocation	875,225	0	2/12/2010	5/26/2010	5/27/2010	-	6/2011		
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	627,251	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Washington	Support Vehicle	20,000	0	-	-	6/9/2010	-	12/2010		
Washington	Preventative Maintenance	170,495	0	-	-	7/1/2009	-	12/2010		
	<b>Washington - Total</b>	<b>2,271,912</b>								
	<b>Local Transit Vehicles/Facilities Urban Baltimore</b>	<b>5,974,000</b>								
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	74,071	-	-	7/1/2009	100%	10/2010		
Anne Arundel (Annapolis)	1 Trolley	591,000	0	5/15/2009	11/1/2009	12/1/2009	-	5/2011		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	0	5/15/2009	8/25/2009	8/26/2009	-	5/2011		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	0	2008	3/18/2009	4/1/2009	-	12/2010		1%
	<b>Anne Arundel - Total</b>	<b>2,696,000</b>								
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	0	12/1/2009	3/25/2010	3/28/2010	-	3/2011		9.4%
	<b>CTC - Total</b>	<b>600,000</b>								
Howard	Bus Painting	96,542	0	8/28/2009	10/15/2009	12/15/2009	-	12/2010		0.59%
Howard	Bus Stop Amenities	100,000	0	5/7/2010	9/27/2010	10/2010	-	1/2011		
Howard	GPS	12,944	12,944	7/30/2009	9/1/2009	10/30/2009	100%	1/2010		
Howard	Preventative Maintenance	150,000	150,000	-	-	7/1/2009	100%	6/2010		
Howard	Security Cameras	100,000	0	7/30/2009	1/20/2010	1/25/2010	-	11/2010		16.3%
Howard	Hybrid Transit Bus > 30' Expansion	540,000	0	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	0	5/1/2009	6/30/2009	6/30/2009	-	3/2011		
Howard	Paratransit Bus (3)	598,514	582,132	6/1/2009	7/20/2009	7/30/2009	100%	6/2010		
	<b>Howard - Total</b>	<b>2,678,000</b>							0.24	
	<b>Local Transit Vehicles/Facilities Urban Washington</b>	<b>13,800,000</b>								
Montgomery	Dispatch Software	350,000	0	10/2/2006	3/22/2010	3/26/2010	-	3/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	0	2006	7/2006	9/3/2009	-	9/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	0	2006	7/2006	9/3/2009	-	9/2011		
	<b>Montgomery - Total</b>	<b>6,900,000</b>								
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	0	4/1/2008	8/27/2008	7/10/2009	-	9/2011		
	<b>Prince George's - Total</b>	<b>6,900,000</b>								
	<b>Local Transit Vehicles/Facilities Rural Areas</b>	<b>7,425,245</b>								
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787		8/4/2010	11/2010	1/2011	-	11/2011		
Program Administration	Program Administration	912,952	99,201	-	-	4/17/2009	10.87%	-	1.56	
Calvert	Bus Shelter	15,000	0	-	-	11/2010	-	3/2011		
Calvert	Electronic Farebox System	220,000	195,548	-	-	1/15/2010	88.89%	12/2010		
Calvert	GPS/Vehicle Tracking System	13,200	12,075	-	-	7/31/2009	100%	4/2010		
Calvert	Shop Equipment	6,200	5,924	-	-	1/25/2010	100%	6/2010		
Calvert	Wheelchair Securement Device	1,800	1,670	-	-	8/4/2009	100%	6/2010		
Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	405,011	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Calvert	Small Bus 16/2 Expansion	65,494	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	<b>Calvert - Total</b>	<b>726,705</b>								
DCT (Caroline, Kent, Talbot)	2-way Radios	22,704	21,804	-	-	10/22/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	8,065	7,783	-	-	3/10/2010	100%	5/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	0	8/2010	11/2010	12/2010	-	10/2010		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	112,283	2008	3/18/2009	4/1/2009	100%	4/2010		1%
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	0	8/2010	11/2010	12/2010	-	11/2010		

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	<b>DCT - Total</b>	<b>332,103</b>								
Dorchester	Small Bus 16/2 - Repl (3)	175,932	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
	<b>Dorchester - Total</b>	<b>175,932</b>								
Garrett	Bus Wash	109,000	106,711	9/8/2009	11/19/2009	3/1/2010	100%	4/2010		4%
Garrett	Small Bus 10/2 - Repl	49,447	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 12/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 16/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	<b>Garrett - Total</b>	<b>257,343</b>								
Queen Anne's	Computer Equipment for Transit Office	25,000	5,046	-	-	8/6/2009	100%	5/2010		
Queen Anne's	Office Furniture for Transit Office	40,000	9,951	-	-	11/6/2009	100%	5/2010		
Queen Anne's	Signs for Facility	2,000	510	-	-	1/15/2010	100%	3/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	0	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,910	187,910	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,910	0	-	-	11/2010	-	6/2011		1%
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	0	-	-	-	-	-		
	<b>Queen Anne's - Total</b>	<b>694,819</b>								
St. Mary's	Bus Canopy Solar Lights	20,000	0	-	-	-	-	5/2011		
St. Mary's	Bus Shelters (5)	30,000	0	-	-	-	-	5/2011		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	0	-	-	-	-	5/2011		
St. Mary's	Bus Wash Rack Solar Lights	5,000	0	-	-	-	-	5/2011		
St. Mary's	Concrete Pads	12,000	0	-	-	-	-	5/2011		
St. Mary's	Shop/Maintenance Equipment	50,000	0	-	-	-	-	3/2011		
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	212,775	2008	3/18/2009	4/1/2009	100%	4/2010		1%
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	122,437	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	<b>St. Mary's - Total</b>	<b>454,712</b>								
Worcester (Ocean City)	Bus Spare Parts	300,000	78,660	-	-	12/23/2009	100%	6/2010		
Worcester (Ocean City)	Currency Counters	6,000	6,000	-	-	8/12/2009	100%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	0	-	-	-	-	-		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	0	-	-	-	-	-		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	0	3/15/2010	4/27/2010	11/2010	-	10/2010		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	16,600	11/9/2009	2/5/2010	2/10/2010	33.20%	11/2010		1%
Worcester (Ocean City)	Shelter Parts	25,000	24,979	-	-	10/28/2009	100%	2/9/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	0	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,165,892	0	-	-	4/5/2010	-	1/2012		
	<b>Worcester - Total</b>	<b>2,756,892</b>								
	<b>ARRA - LOTS Subtotal</b>	<b>43,693,046</b>	<b>8,900,410</b>							
	<b>ARRA Obligations to projects that have received NTP</b>					<b>145,732,402</b>				
	<b>ARRA - Total</b>	<b>152,249,472</b>	<b>48,287,222</b>							



		11/17/09	12/15/09	1/29/10	2/26/10	3/25/10	4/23/10	6/16/10	6/30/10	7/30/10	8/20/10	9/2/10	10/6/10	10/26/10	Change from 10/6/10	% of Total
Total Projects	Total			134	134	135	135	135	135	135	135	135	135	145	10	100%
	MTA	134	134	23	23	24	24	24	24	24	24	24	24	25	1	100%
	LOTS			111	111	111	111	111	111	111	111	111	111	120	9	100%
Value of All ARRA Projects (\$M)	Total			\$ 151.7	\$ 151.7	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 161.7	\$ 9.4	100%
	MTA	\$ 152	\$ 152	\$ 108.0	\$ 108.0	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 118.0	\$ 9.4	100%
	LOTS			\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ -	100%
Number of Remaining Projects left to be advertised	Total			67	55	54	53	25	23	20	19	17	17	22	(5)	15%
	MTA	79	79	3	1	0	0	0	0	0	0	0	0	0	0	0%
	LOTS			64	54	54	53	25	23	20	19	17	17	22	(5)	18%
Value of Remaining Projects left to be advertised (\$M) [1]	Total			\$ 37.4	\$ 13.5	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	\$ 2.2	\$ 1.1	\$ 1.0	\$ 1.0	\$ 1.5	\$ (0.5)	1%
	MTA	\$ 43.7	\$ 43.7	\$ 15.5	\$ 5.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	LOTS			\$ 21.9	\$ 8.1	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	\$ 2.2	\$ 1.1	\$ 1.0	\$ 1.0	\$ 1.5	\$ (0.5)	3%
Number of Projects essentially advertised and awaiting NTP	Total									11	10	11	8	5	3	3%
	MTA									5	5	4	1	0	1	0%
	LOTS									6	5	7	7	5	2	4%
Value of Projects essentially advertised awaiting NTP(\$M) [1]	Total									\$ 19.3	\$ 18.3	\$ 18.5	\$ 5.9	\$ 1.3	\$ 4.6	1%
	MTA									\$ 17.9	\$ 17.9	\$ 16.9	\$ 4.3	\$ -	\$ 4.3	0%
	LOTS									\$ 1.4	\$ 0.4	\$ 1.6	\$ 1.6	\$ 1.3	\$ -	3%
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	Total	50	50	50	55	59	62	100	102	104	106	107	110	118	8	81%
	MTA			15	15	15	17	19	19	19	19	20	23	25	2	100%
	LOTS			35	40	44	45	81	83	85	87	87	87	93	6	78%
Value of Projects essentially Advertised and given NTP (\$M) [1]	Total	\$ 102.7	\$ 102.7	\$ 102.8	\$ 103.6	\$ 104.6	\$ 104.6	\$ 130.7	\$ 130.7	\$ 130.8	\$ 131.8	\$ 132.8	\$ 145.4	\$ 158.9	\$ 13.5	98%
	MTA			\$ 83.3	\$ 83.3	\$ 83.3	\$ 83.3	\$ 90.7	\$ 90.7	\$ 90.7	\$ 90.7	\$ 91.7	\$ 104.3	\$ 118.0	\$ 13.7	100%
	LOTS			\$ 19.5	\$ 20.3	\$ 21.3	\$ 21.3	\$ 40.0	\$ 40.0	\$ 40.1	\$ 41.1	\$ 41.1	\$ 41.1	\$ 40.9	\$ (0.2)	94%
# of Projects where work has begun	Total			30	34	37	38	58	67	76	78	83	86	88	2	61%
	MTA	26	28	14	14	14	14	16	16	19	19	20	22	22	0	88%
	LOTS			16	20	23	24	42	51	57	59	63	64	66	2	55%
Value of Projects where work has begun (\$M)	Total			\$ 67.3	\$ 67.9	\$ 68.0	\$ 68.2	\$ 82.2	\$ 83.1	\$ 98.2	\$ 98.5	\$ 99.8	\$ 109.9	\$ 109.1	\$ (0.8)	67%
	MTA	\$ 58.0	\$ 64.7	\$ 65.4	\$ 65.4	\$ 65.4	\$ 65.4	\$ 73.8	\$ 73.8	\$ 87.9	\$ 87.9	\$ 88.9	\$ 99.0	\$ 99.0	\$ -	84%
	LOTS			\$ 1.9	\$ 2.5	\$ 2.6	\$ 2.8	\$ 8.4	\$ 9.3	\$ 10.3	\$ 10.6	\$ 10.9	\$ 10.9	\$ 10.1	\$ (0.8)	23%
Projects Completed	Total			13	15	16	16	33	39	45	45	49	53	54	1	37%
	MTA	7	9	5	5	5	5	5	5	5	5	5	5	5	0	20%
	LOTS			8	10	11	11	28	34	40	40	44	48	49	1	41%
Value of Projects Completed (\$M)	Total			\$ 16.0	\$ 16.2	\$ 16.2	\$ 16.2	\$ 20.4	\$ 20.9	\$ 21.4	\$ 21.4	\$ 21.9	\$ 21.9	\$ 22.2	\$ 0.3	14%
	MTA	-	-	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ -	13%
	LOTS			\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.4	\$ 4.6	\$ 5.1	\$ 5.6	\$ 5.6	\$ 6.1	\$ 6.1	\$ 6.4	\$ 0.3	15%
Amount of ARRA Funds Expended (\$M)	Total			\$ 23.2	\$ 24.4	\$ 27.1	\$ 30.6	\$ 34.9	\$ 40.0	\$ 42.7	\$ 43.0	\$ 45.2	\$ 47.6	\$ 48.6	\$ 1.0	30%
	MTA									34.6	\$ 34.9	\$ 36.6	\$ 39.0	\$ 39.5	\$ 0.5	33%
	LOTS									8.1	\$ 8.1	\$ 8.6	\$ 8.6	\$ 9.1	\$ 0.5	21%
Federal Reimbursement of ARRA Funds (\$M)	Total			\$ 23.2	\$ 24.4	\$ 24.8	\$ 26.8	\$ 34.6	\$ 37.0	41.7	\$ 42.5	\$ 44.6	\$ 47.3	\$ 47.7	\$ 0.4	29%
	MTA									33.6	\$ 34.4	\$ 36.4	\$ 38.7	\$ 39.1	\$ 0.4	33%
	LOTS									8.1	\$ 8.1	\$ 8.2	\$ 8.6	\$ 8.6	\$ -	20%

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation  
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02		Average	Minimum	Maximum	Total	Target
<b>Overtime Total Hours Scheduled</b>	3,750	3,957	4,021	4,166	3.6%	3,863	3,649	4,166	27,043	
<b>Bus Transportation Scheduled</b>	2,849	3,059	3,168	3,270	3.2%	2,976	2,791	3,270	20,835	
Bush Transportation Scheduled	843	903	936	964	3.0%	880	827	964	6,159	
Eastern Transportation Scheduled	860	800	726	739	1.8%	811	726	860	5,680	
Kirk Transportation Scheduled	655	774	851	893	4.9%	731	634	893	5,117	
Northwest Transportation Scheduled	491	582	655	674	2.9%	554	491	674	3,879	
Metro Transportation Scheduled	481	480	464	480	3.4%	476	464	481	3,332	
Light Rail Transportation Scheduled	394	392	365	390	6.8%	385	365	394	2,698	
Mobility Scheduled	26	26	24	26	8.3%	25	24	26	178	



Maryland Department of Transportation  
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					Fiscal Year To Date				
	June	July	August	September	% Change	Average	Minimum	Maximum	Total	Target
<b>Overtime Total Spending Scheduled</b>	\$268,338	\$235,485	\$259,031	\$260,538	0.6%	\$251,685	\$235,485	\$260,538	\$755,054	
<b>Overtime Total Spending Unscheduled</b>	\$1,403,523	\$1,372,816	\$1,540,937	\$1,202,564	-22.0%	\$1,372,106	\$1,202,564	\$1,540,937	\$4,116,317	
<b>Bus Transportation Scheduled</b>	\$204,249	\$177,243	\$194,398	\$202,309	4.1%	\$191,317	\$177,243	\$202,309	\$573,950	
Bush Transportation Scheduled	\$60,447	\$53,060	\$57,735	\$60,625	5.0%	\$57,140	\$53,060	\$60,625	\$171,420	
Eastern Transportation Scheduled	\$58,112	\$53,682	\$58,362	\$46,143	-20.9%	\$52,729	\$46,143	\$58,362	\$158,187	
Kirk Transportation Scheduled	\$44,347	\$40,282	\$44,470	\$54,654	22.9%	\$46,469	\$40,282	\$54,654	\$139,406	
Northwest Transportation Scheduled	\$41,343	\$30,219	\$33,831	\$40,887	20.9%	\$34,979	\$30,219	\$40,887	\$104,937	
<b>Bus Transportation Unscheduled</b>	\$335,417	\$375,624	\$525,568	\$371,839	-29.3%	\$424,344	\$371,839	\$525,568	\$1,273,031	
Bush Transportation Unscheduled	\$123,207	\$128,065	\$174,932	\$148,163	-15.3%	\$150,387	\$128,065	\$174,932	\$451,160	
Eastern Transportation Unscheduled	\$47,216	\$61,262	\$105,183	\$65,382	-37.8%	\$77,276	\$61,262	\$105,183	\$231,827	
Kirk Transportation Unscheduled	\$104,590	\$92,238	\$121,264	\$72,843	-39.9%	\$95,448	\$72,843	\$121,264	\$286,345	
Northwest Transportation Unscheduled	\$60,404	\$94,059	\$124,189	\$85,451	-31.2%	\$101,233	\$85,451	\$124,189	\$303,699	
<b>Bus Maintenance Unscheduled</b>	\$403,152	\$339,192	\$364,629	\$238,264	-34.7%	\$314,028	\$238,264	\$364,629	\$942,085	
Bush Maintenance Unscheduled	\$79,168	\$69,009	\$74,016	\$32,239	-56.4%	\$58,421	\$32,239	\$74,016	\$175,264	
Eastern Maintenance Unscheduled	\$38,909	\$33,868	\$43,712	\$41,223	-5.7%	\$39,601	\$33,868	\$43,712	\$118,803	
Kirk Maintenance Unscheduled	\$84,458	\$63,309	\$80,927	\$41,759	-48.4%	\$61,998	\$41,759	\$80,927	\$185,995	
Northwest Maintenance Unscheduled	\$50,446	\$41,076	\$41,814	\$33,767	-19.2%	\$38,886	\$33,767	\$41,814	\$116,657	
Misc. Bus Maintenance Unscheduled	\$150,171	\$131,930	\$124,160	\$89,276	-28.1%	\$115,122	\$89,276	\$131,930	\$345,366	
Metro Transportation Scheduled	\$34,021	\$31,602	\$34,110	\$32,025	-6.1%	\$32,579	\$31,602	\$34,110	\$97,737	
Metro Transportation Unscheduled	\$17,372	\$29,495	\$39,020	\$9,020	-76.9%	\$25,845	\$9,020	\$39,020	\$77,535	
Metro Maintenance Unscheduled	\$220,718	\$204,614	\$251,145	\$190,066	-24.3%	\$215,275	\$190,066	\$251,145	\$645,825	
Light Rail Transportation Scheduled	\$29,064	\$25,225	\$28,910	\$24,669	-14.7%	\$26,268	\$24,669	\$28,910	\$78,804	
Light Rail Transportation Unscheduled	\$15,417	\$24,933	\$10,222	\$13,429	31.4%	\$16,195	\$10,222	\$24,933	\$48,584	
Light Rail Maintenance Unscheduled	\$130,921	\$112,483	\$113,577	\$117,316	3.3%	\$114,459	\$112,483	\$117,316	\$343,376	
Mobility Scheduled	\$1,004	\$1,415	\$1,613	\$1,535	-4.8%	\$1,521	\$1,415	\$1,613	\$4,563	
Mobility Transportation Unscheduled	\$45,846	\$45,996	\$52,156	\$19,786	-62.1%	\$39,313	\$19,786	\$52,156	\$117,938	
Mobility Truck Shop Unscheduled	\$24,200	\$17,699	\$16,929	\$10,445	-38.3%	\$15,024	\$10,445	\$17,699	\$45,073	
Police Unscheduled	\$191,915	\$204,362	\$161,823	\$195,611	20.9%	\$187,265	\$161,823	\$204,362	\$561,796	
Operation Support	\$10,464	\$6,849	\$5,550	\$2,938	-47.1%	\$5,112	\$2,938	\$6,849	\$15,337	
Administration Unscheduled	\$64,411	\$64,414	\$58,024	\$56,574	-2.5%	\$59,671	\$56,574	\$64,414	\$179,012	



## Maryland Department of Transportation

### Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02	% Change	Average	Minimum	Maximum	Total	Target
<b>Total Unscheduled Overtime Hours</b>	21,540	21,290	16,528	15,307	-7.4%	18,765	15,307	21,540	131,358	
<b>Operating Overtime Total Hours</b>	22,723	22,889	18,642	17,466	-6.3%	20,036	16,091	22,889	140,249	
<b>Overtime Cap</b>	17,959	17,959	17,959	17,959	0.0%	18,146	17,959	19,269	127,023	
<b>Over/Under</b>	(4,764)	(4,930)	(683)	493	-172.2%	(1,889)	(4,930)	3,178	(13,226)	
<b>Bus Transportation Unscheduled Overtime</b>	8,116	7,932	5,866	5,175	-11.8%	6,464	3,774	8,116	45,246	
<b>Bus Transportation Operating Overtime</b>	10,958	10,990	9,034	8,445	-6.5%	9,439	6,564	10,990	66,072	
<b>Overtime Cap</b>	7,834	7,834	7,834	7,834	0.0%	7,958	7,834	8,704	55,708	
<b>Over/Under</b>	(3,124)	(3,156)	(1,200)	(611)	-49.1%	(1,481)	(3,156)	2,140	(10,364)	
Bush Transportation Unscheduled Overtime	2,776	2,426	2,428	2,108	-13.2%	2,265	1,215	2,776	15,857	
Bush Transportation Operating Overtime	3,618	3,329	3,364	3,071	-8.7%	3,145	2,042	3,618	22,014	
Overtime Cap	2,452	2,452	2,452	2,452	0.0%	2,466	2,452	2,550	17,262	
Over/Under	(1,166)	(877)	(912)	(619)	-32.1%	(679)	(1,166)	508	(4,752)	
Eastern Transportation Unscheduled Overtime	1,513	1,647	972	908	-6.6%	1,159	557	1,647	8,115	
Eastern Transportation Operating Overtime	2,373	2,446	1,698	1,647	-3.0%	1,971	1,391	2,446	13,794	
Overtime Cap	1,754	1,754	1,754	1,754	0.0%	1,807	1,754	2,123	12,647	
Over/Under	(619)	(692)	56	107	91.1%	(164)	(692)	732	(1,147)	
Kirk Transportation Unscheduled Overtime	2,063	1,790	1,184	966	-18.4%	1,491	966	2,063	10,435	
Kirk Transportation Operating Overtime	2,717	2,564	2,035	1,860	-8.6%	2,222	1,681	2,717	15,552	
Overtime Cap	1,960	1,960	1,960	1,960	0.0%	1,966	1,960	2,004	13,764	
Over/Under	(757)	(604)	(75)	100	-233.3%	(255)	(757)	323	(1,788)	
Northwest Transportation Unscheduled Overtime	1,764	2,069	1,282	1,193	-6.9%	1,548	955	2,069	10,839	
Northwest Transportation Operating Overtime	2,250	2,651	1,937	1,867	-3.6%	2,102	1,450	2,651	14,712	
Overtime Cap	1,668	1,668	1,668	1,668	0.0%	1,719	1,668	2,027	12,035	
Over/Under	(582)	(983)	(269)	(199)	-26.0%	(382)	(983)	577	(2,677)	



## Maryland Department of Transportation

### Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02	% Change	Average	Minimum	Maximum	Total	Target
<b>Bus Maintenance Unscheduled</b>	5,007	4,885	3,644	2,773	-23.90%	4,306	2,773	5,254	30,139	
<b>Bus Maintenance Operating Overtime</b>	4,705	4,639	3,644	2,773	-23.90%	4,083	2,773	4,934	28,578	
<b>Overtime Cap</b>	3,828	3,828	3,828	3,828	0.00%	3,889	3,828	4,255	27,223	
<b>Over/Under</b>	(877)	(811)	184	1,055	473.37%	(194)	(1,106)	1,055	(1,355)	
Bush Maintenance Unscheduled Overtime	1,096	803	487	337	-30.80%	779	337	1,096	5,456	
Bush Maintenance Operating Overtime	1,096	803	487	337	-30.80%	779	337	1,096	5,456	
Overtime Cap	761	761	761	761	0.00%	773	761	846	5,412	
Over/Under	(335)	(42)	274	424	54.74%	(6)	(335)	424	(44)	
Eastern Maintenance Unscheduled Overtime	651	504	581	630	8.4%	554	365	705	3,878	
Eastern Maintenance Operating Overtime	651	504	581	630	8.43%	554	365	705	3,878	
Overtime Cap	586	586	586	586	0.00%	595	586	651	4,167	
Over/Under	(65)	82	5	(44)	-980.00%	41	(119)	221	289	
Kirk Maintenance Unscheduled Overtime	994	1,207	656	423	-35.5%	878	423	1,207	6,146	
Kirk Maintenance Operating Overtime	994	1,207	656	423	-35.52%	878	423	1,207	6,146	
Overtime Cap	528	528	528	528	0.00%	536	528	587	3,755	
Over/Under	(466)	(679)	(128)	105	-182.03%	(342)	(679)	105	(2,391)	
Northwest Maintenance Unscheduled Overtime	629	626	566	334	-41.0%	560	334	634	3,921	
Northwest Maintenance Operating Overtime	629	626	566	334	-40.99%	560	334	634	3,921	
Overtime Cap	572	572	572	572	0.00%	581	572	636	4,068	
Over/Under	(57)	(54)	6	238	3866.67%	21	(62)	238	147	
Misc. Bus Maintenance Unscheduled Overtime	1,637	1,745	1,354	1,049	-22.5%	1,534	1,049	1,893	10,738	
Misc. Bus Maintenance Operating Overtime	1,335	1,499	1,354	1,049	-22.53%	1,311	1,049	1,573	9,177	
Overtime Cap	1,381	1,381	1,381	1,381	0.00%	1,403	1,381	1,535	9,821	
Over/Under	46	(118)	27	332	1129.63%	92	(192)	332	644	



# Statestat

## Maryland Department of Transportation

### Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	1,637	1,747	1,355	1,050	-22.51%	1,535	1,050	1,894	10,745	
Bus Maintenance Operating Overtime	1,335	1,501	1,355	1,050	-22.51%	1,312	1,050	1,575	9,185	
Overtime Cap	1,382	1,382	1,382	1,382	0.00%	1,404	1,382	1,535	9,827	
Over/Under	47	(119)	27	332	1129.63%	92	(193)	332	642	
Main Shop Unscheduled Overtime	448	298	6	2	-66.7%	165	2	448	1,157	
Main Shop Operating Overtime	448	298	6	2	-66.7%	165	2	448	1,157	
Overtime Cap	319	319	319	319	0.00%	324	319	354	2,268	
Over/Under	(129)	21	313	317	1.28%	159	(129)	317	1,111	
AC Shop Unscheduled Overtime	68	61	50	52	4.0%	58	20	93	409	
AC Shop Operating Overtime	68	61	50	52	4.0%	58	20	93	409	
Overtime Cap	66	66	66	66	0.00%	67	66	73	469	
Over/Under	(2)	5	16	14	-12.50%	9	(27)	53	60	
Body Shop Unscheduled Overtime	278	375	144	6	-95.8%	259	6	450	1,816	
Body Shop Operating Overtime	278	375	144	6	-95.83%	257	6	434	1,796	
Overtime Cap	272	272	272	272	0.00%	276	272	302	1,934	
Over/Under	(6)	(103)	128	266	107.81%	20	(162)	266	138	
Brake Shop Unscheduled Overtime	114	64	10	3	-70.0%	43	3	114	300	
Brake Shop Operating Overtime	114	64	10	3	-70.00%	43	3	114	300	
Overtime Cap	150	150	150	150	0.00%	152	150	167	1,067	
Over/Under	36	86	140	147	5.00%	110	36	149	767	
Radio/Systems Maintenance Unscheduled OT	432	493	451	529	17.3%	504	432	586	3,529	
Radio/Systems Maintenance Operating Overtime	130	307	451	529	17.29%	293	130	529	2,049	
Overtime Cap	164	164	164	164	0.00%	167	164	182	1,166	
Over/Under	34	(143)	(287)	(365)	27.18%	(126)	(365)	47	(883)	
Facilities Maintenance Unscheduled OT	154	301	460	365	-20.7%	342	154	460	2,392	
Facilities Maintenance Operating Overtime	154	241	460	365	-20.65%	333	154	460	2,332	
Overtime Cap	339	339	339	339	0.00%	344	339	377	2,411	
Over/Under	185	98	(121)	(26)	-78.51%	11	(121)	185	79	



Maryland Department of Transportation  
Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime	591	201	120	213	77.5%	373	110	739	2,612	
Metro Transportation Operating Overtime	1,073	681	483	693	43.5%	835	483	1,221	5,847	
Overtime Cap	513	513	513	513	0.0%	506	462	513	3,540	
Over/Under	(560)	(168)	30	(180)	-700.0%	(330)	(708)	30	(2,307)	
Metro Maintenance Unscheduled Overtime	3,091	3,139	2,645	2,763	4.5%	2,838	2,560	3,139	19,864	
Metro Maintenance Operating Overtime	1,831	1,868	1,719	1,646	-4.2%	1,638	1,379	1,868	11,466	
Overtime Cap	1,657	1,657	1,657	1,657	0.0%	1,634	1,493	1,657	11,435	
Over/Under	(174)	(211)	(62)	11	-117.7%	(4)	(211)	195	(31)	
Light Rail Transportation Unscheduled Overtime	112	137	126	277	119.8%	232	112	468	1,625	
Light Rail Transportation Operating Overtime	507	529	491	667	35.8%	509	207	692	3,561	
Overtime Cap	861	861	861	861	0.0%	875	861	956	6,122	
Over/Under	354	332	370	194	-47.6%	366	169	749	2,561	
Light Rail Maintenance Unscheduled Overtime	1,291	1,616	1,348	1,576	16.9%	1,425	1,291	1,616	9,974	
Light Rail Maintenance Operating Overtime	866	1,163	802	1,072	33.7%	867	629	1,163	6,066	
Overtime Cap	755	755	755	755	0.0%	767	755	839	5,369	
Over/Under	(111)	(408)	(47)	(317)	574.5%	(100)	(408)	166	(697)	
Mobility Unscheduled Overtime	909	796	356	130	-63.5%	662	130	977	4,632	
Mobility Operating Overtime	909	823	390	157	-59.7%	674	157	977	4,720	
Overtime Cap	471	471	471	471	0.0%	476	471	505	3,331	
Over/Under	(438)	(352)	81	314	287.7%	(198)	(506)	314	(1,389)	
Mobility Truck Shop Unscheduled Overtime	220	216	144	164	13.9%	212	144	323	1,483	
Mobility Truck Shop Operating Overtime	220	216	144	164	13.9%	212	144	323	1,483	
Overtime Cap	209	209	209	209	0.0%	211	209	224	1,478	
Over/Under	(11)	(7)	65	45	-30.8%	(1)	(99)	65	(5)	
Police Unscheduled Overtime	2,142	2,331	2,246	2,204	-1.9%	2,190	1,858	2,413	15,330	
Police Operating Overtime	1,646	1,943	1,902	1,817	-4.5%	1,758	1,313	1,960	12,309	
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,799	1,799	1,799	12,593	
Over/Under	153	(144)	(103)	(18)	-82.5%	41	(161)	486	284	
Administration Unscheduled Overtime	61	37	33	32	-3.0%	65	32	105	453	
Administration Operating Overtime	8	37	33	32	-3.0%	21	1	37	147	
Overtime Cap	32	32	32	32	0.0%	32	32	32	224	
Over/Under	24	(5)	(1)	0	-100.0%	11	(5)	31	77	



Maryland Department of Transportation  
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02		Average	Minimum	Maximum	Total	Target
<b>Absenteeism Total Days</b>	<b>2,666.3</b>	<b>2,602.6</b>	<b>2,427.1</b>	<b>2,506.5</b>	<b>3.3%</b>	<b>2,590.9</b>	<b>2,427.1</b>	<b>2,768.9</b>	<b>18,136.4</b>	
Sick	1,328.0	1,265.0	1,109.3	1,222.4	10.2%	1,282.0	1,109.3	1,399.8	8,974.3	
Workers' Comp	860.0	827.6	772.4	786.1	1.8%	828.7	772.4	885.6	5,800.8	
FMLA	315.3	314.4	331.0	355.1	7.3%	308.6	261.0	355.1	2,160.1	
Personal	46.4	58.3	56.8	33.9	-40.3%	47.1	33.9	58.3	329.5	
Other	116.6	137.4	157.8	109.0	-30.9%	124.5	109.0	157.8	871.8	
<b>Bus Transportation Total Days</b>	<b>1,688.4</b>	<b>1,666.3</b>	<b>1,545.3</b>	<b>1,566.1</b>	<b>1.4%</b>	<b>1,637.8</b>	<b>1,545.3</b>	<b>1,719.1</b>	<b>11,464.3</b>	
Sick	871.0	874.9	749.1	813.8	8.6%	820.3	749.1	874.9	5,741.9	
Workers' Comp	488.1	477.5	447.4	468.0	4.6%	495.0	447.4	571.5	3,465.1	
FMLA	201.3	174.8	186.0	196.3	5.5%	192.3	163.1	223.9	1,346.1	
Personal	27.8	33.1	26.6	17.0	-36.2%	28.4	17.0	41.4	199.1	
Other	100.3	106.0	136.1	71.1	-47.8%	101.7	71.1	136.1	712.0	
<b>Bush Transportation</b>	<b>522.6</b>	<b>465.8</b>	<b>453.9</b>	<b>447.0</b>	<b>-1.5%</b>	<b>471.4</b>	<b>447.0</b>	<b>522.6</b>	<b>3,299.6</b>	
Sick	247.6	209.3	214.8	230.3	7.2%	221.0	187.3	247.6	1,547.1	
Workers' Comp	168.9	155.1	121.6	147.8	21.5%	160.4	121.6	177.3	1,122.6	
FMLA	55.8	57.4	60.8	44.1	-27.4%	47.0	29.5	60.8	328.9	
Personal	15.3	10.6	7.8	5.1	-33.9%	9.8	4.4	17.0	68.8	
Other	35.1	33.4	49.0	19.8	-59.7%	33.2	19.8	49.0	232.3	
<b>Eastern Transportation</b>	<b>419.1</b>	<b>460.1</b>	<b>434.4</b>	<b>394.8</b>	<b>-9.1%</b>	<b>411.7</b>	<b>380.8</b>	<b>460.1</b>	<b>2,881.6</b>	
Sick	222.4	267.0	240.0	237.3	-1.1%	214.2	161.1	267.0	1,499.3	
Workers' Comp	85.3	103.0	92.8	76.9	-17.1%	91.9	76.9	103.0	643.3	
FMLA	85.5	60.8	63.1	63.0	-0.2%	77.6	60.8	108.9	543.0	
Personal	4.1	5.0	10.5	5.3	-50.0%	5.5	1.4	10.5	38.3	
Other	21.9	24.4	28.0	12.4	-55.8%	22.6	12.4	30.0	157.9	
<b>Kirk Transportation</b>	<b>386.6</b>	<b>385.9</b>	<b>342.8</b>	<b>331.9</b>	<b>-3.2%</b>	<b>380.2</b>	<b>331.9</b>	<b>433.6</b>	<b>2,661.4</b>	
Sick	206.5	199.9	139.4	150.8	8.2%	187.3	139.4	214.0	1,311.4	
Workers' Comp	145.5	124.0	136.5	122.0	-10.6%	137.6	122.0	161.4	962.9	
FMLA	17.1	32.5	36.1	44.1	22.1%	29.8	17.1	44.1	208.3	
Personal	5.0	8.6	3.5	0.0	-100.0%	7.2	0.0	14.8	50.4	
Other	12.5	20.9	27.3	15.0	-45.0%	18.4	12.5	27.3	128.5	
<b>NW Transportation</b>	<b>360.0</b>	<b>354.5</b>	<b>314.3</b>	<b>392.5</b>	<b>24.9%</b>	<b>374.5</b>	<b>314.3</b>	<b>424.3</b>	<b>2,621.6</b>	
Sick	194.5	198.8	155.0	195.5	26.1%	197.7	155.0	231.8	1,384.1	
Workers' Comp	88.5	95.4	96.5	121.4	25.8%	105.2	71.0	132.6	736.4	
FMLA	42.9	24.1	26.0	45.0	73.1%	38.0	24.1	46.4	266.0	
Personal	3.4	8.9	4.9	6.6	35.9%	6.0	3.4	8.9	41.8	
Other	30.8	27.4	31.9	24.0	-24.7%	27.6	20.6	31.9	193.4	



Maryland Department of Transportation  
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02	% Change	Average	Minimum	Maximum	Total	Target
<b>Bus Maintenance Total Days</b>	<b>348.6</b>	<b>375.1</b>	<b>333.8</b>	<b>347.8</b>	<b>4.2%</b>	<b>374.8</b>	<b>333.8</b>	<b>435.4</b>	<b>2,623.3</b>	
Sick	117.0	131.6	123.6	138.6	12.1%	143.9	117.0	173.0	1,007.4	
Workers' Comp	175.0	157.0	151.0	151.4	0.2%	165.6	151.0	184.0	1,159.4	
FMLA	49.0	62.0	42.1	40.0	-5.0%	49.5	40.0	62.0	346.5	
Personal	3.0	10.0	14.0	5.0	-64.3%	8.1	3.0	14.0	56.6	
Other	4.6	14.5	3.0	12.8	325.0%	7.6	1.5	14.5	53.4	
<b>Bush Maintenance</b>	<b>46.0</b>	<b>63.5</b>	<b>54.0</b>	<b>68.6</b>	<b>27.1%</b>	<b>59.0</b>	<b>43.0</b>	<b>73.5</b>	<b>413.1</b>	
Sick	4.0	22.0	18.0	26.6	47.9%	21.5	4.0	36.5	150.6	
Workers' Comp	40.0	37.0	35.0	40.0	14.3%	33.3	25.0	40.0	233.0	
FMLA	2.0	2.0	1.0	0.0	-100.0%	2.4	0.0	6.0	17.0	
Personal	0.0	0.0	0.0	1.0	100.0%	0.3	0.0	1.0	2.0	
Other	0.0	2.5	0.0	1.0	100.0%	1.5	0.0	4.0	10.5	
<b>Eastern Maintenance</b>	<b>70.0</b>	<b>63.4</b>	<b>42.8</b>	<b>30.4</b>	<b>-28.9%</b>	<b>50.3</b>	<b>30.4</b>	<b>70.0</b>	<b>352.0</b>	
Sick	36.0	19.0	11.8	12.0	2.1%	18.7	8.5	36.0	131.0	
Workers' Comp	19.0	18.0	21.0	11.4	-45.8%	19.6	11.4	27.0	137.4	
FMLA	15.0	24.4	10.0	5.0	-50.0%	9.6	2.0	24.4	67.4	
Personal	0.0	1.0	0.0	1.0	100.0%	1.3	0.0	3.1	9.1	
Other	0.0	1.0	0.0	1.0	100.0%	1.0	0.0	3.0	7.1	
<b>Kirk Maintenance</b>	<b>63.0</b>	<b>49.0</b>	<b>39.9</b>	<b>53.0</b>	<b>32.9%</b>	<b>61.6</b>	<b>39.9</b>	<b>90.0</b>	<b>431.4</b>	
Sick	21.0	16.0	17.9	23.0	28.7%	20.5	16.0	26.5	143.4	
Workers' Comp	40.0	31.0	21.0	20.0	-4.8%	33.3	20.0	52.0	233.0	
FMLA	1.0	0.0	0.0	10.0	1000.0%	6.3	0.0	12.0	44.0	
Personal	1.0	1.0	1.0	0.0	-100.0%	1.1	0.0	3.0	8.0	
Other	0.0	1.0	0.0	0.0	0.0%	0.4	0.0	1.0	3.0	
<b>Northwest Maintenance</b>	<b>51.0</b>	<b>66.9</b>	<b>59.0</b>	<b>63.8</b>	<b>8.1%</b>	<b>63.7</b>	<b>51.0</b>	<b>77.3</b>	<b>446.1</b>	
Sick	21.0	28.9	24.0	20.0	-16.7%	27.8	20.0	34.0	194.9	
Workers' Comp	20.0	20.0	19.0	17.0	-10.5%	20.1	17.0	22.0	141.0	
FMLA	9.0	9.0	14.0	18.0	28.6%	12.1	5.0	20.0	85.0	
Personal	1.0	3.0	0.0	0.0	0.0%	1.2	0.0	3.0	8.5	
Other	0.0	6.0	2.0	8.8	337.5%	2.4	0.0	8.8	16.8	



# Statestat

Volume 4 Number 3  
Reporting Period:  
September 2010

## Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date			
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02	Average		Minimum	Maximum	Total	Target
<b>Bus Maintenance Other Total Days</b>	<b>114.0</b>	<b>128.4</b>	<b>137.1</b>	<b>130.0</b>	<b>-5.2%</b>	<b>137.8</b>	<b>114.0</b>	<b>156.0</b>	<b>964.6</b>	
Sick	35.0	45.8	52.0	57.0	9.6%	55.4	35.0	68.4	387.5	
Workers' Comp	56.0	51.0	55.0	63.0	14.5%	59.3	51.0	67.0	415.0	
FMLA	22.0	26.6	17.1	7.0	-59.1%	19.0	7.0	26.6	133.1	
Personal	1.0	5.0	13.0	3.0	-76.9%	4.1	1.0	13.0	29.0	
Other	4.6	4.0	1.0	2.0	100.0%	2.3	0.4	4.6	16.0	
<b>Main Shop</b>	<b>47.6</b>	<b>37.4</b>	<b>30.1</b>	<b>31.0</b>	<b>2.9%</b>	<b>40.2</b>	<b>30.1</b>	<b>54.0</b>	<b>281.5</b>	
Sick	11.0	10.8	12.0	15.0	25.0%	15.8	9.0	28.0	110.8	
Workers' Comp	10.0	5.0	5.0	10.0	100.0%	10.1	5.0	16.0	71.0	
FMLA	22.0	21.6	11.1	5.0	-55.1%	13.0	5.0	22.0	90.8	
Personal	0.0	0.0	2.0	0.0	-100.0%	0.4	0.0	2.0	3.0	
Other	4.6	0.0	0.0	1.0	460.0%	0.9	0.0	4.6	6.0	
<b>Brake Shop</b>	<b>0.0</b>	<b>3.0</b>	<b>2.0</b>	<b>5.0</b>	<b>150.0%</b>	<b>3.2</b>	<b>0.0</b>	<b>8.4</b>	<b>22.4</b>	
Sick	0.0	1.0	2.0	3.0	50.0%	2.2	0.0	7.4	15.4	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	2.0	0.0	2.0	200.0%	1.0	0.0	2.0	7.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
<b>A/C Shop</b>	<b>43.0</b>	<b>43.0</b>	<b>64.0</b>	<b>44.0</b>	<b>-31.3%</b>	<b>43.3</b>	<b>31.0</b>	<b>64.0</b>	<b>303.0</b>	
Sick	10.0	9.0	17.0	13.0	-23.5%	10.6	6.0	17.0	74.0	
Workers' Comp	33.0	30.0	40.0	31.0	-22.5%	27.7	17.0	40.0	194.0	
FMLA	0.0	3.0	6.0	0.0	-100.0%	4.6	0.0	10.0	32.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
Other	0.0	1.0	1.0	0.0	-100.0%	0.3	0.0	1.0	2.0	
<b>Body Shop</b>	<b>4.0</b>	<b>2.0</b>	<b>2.0</b>	<b>8.0</b>	<b>300.0%</b>	<b>9.1</b>	<b>2.0</b>	<b>19.0</b>	<b>64.0</b>	
Sick	3.0	0.0	2.0	8.0	300.0%	7.6	0.0	16.0	53.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	1.0	0.0	0.0	0.0	0.0%	0.7	0.0	2.0	5.0	
Personal	0.0	2.0	0.0	0.0	0.0%	0.9	0.0	2.0	6.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



# Statestat

Volume 4 Number 3  
 Reporting Period:  
 September 2010

## Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02		Average	Minimum	Maximum	Total	Target
<b>System Maintenance</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Sick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
<b>Communications</b>	<b>0.0</b>	<b>2.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	<b>5.4</b>	<b>0.0</b>	<b>20.0</b>	<b>38.0</b>	
Sick	0.0	2.0	0.0	0.0	0.0%	5.4	0.0	20.0	38.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



Maryland Department of Transportation  
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02		Average	Minimum	Maximum	Total	Target
<b>Metro Transportation</b>	<b>94.0</b>	<b>62.6</b>	<b>57.3</b>	<b>64.0</b>	<b>11.8%</b>	<b>74.0</b>	<b>50.3</b>	<b>107.6</b>	<b>518.1</b>	
Sick	63.4	31.0	27.0	13.0	-51.9%	44.7	13.0	80.0	312.9	
Workers' Comp	25.0	26.0	19.3	32.0	66.2%	22.3	10.0	32.0	155.8	
FMLA	2.0	2.1	4.0	14.0	250.0%	3.4	0.0	14.0	24.1	
Personal	1.0	2.5	5.0	2.0	-60.0%	1.5	0.0	5.0	10.5	
Other	2.6	1.0	2.0	3.0	50.0%	2.1	1.0	3.5	14.9	
<b>Metro Maintenance</b>	<b>65.8</b>	<b>92.6</b>	<b>72.9</b>	<b>75.0</b>	<b>2.9%</b>	<b>84.4</b>	<b>65.8</b>	<b>103.8</b>	<b>591.0</b>	
Sick	41.0	67.6	48.0	52.0	8.3%	55.1	41.0	68.0	385.6	
Workers' Comp	19.0	17.0	14.0	10.0	-28.6%	18.7	10.0	29.0	131.0	
FMLA	3.0	2.0	9.9	7.3	-26.6%	6.2	1.0	12.0	43.1	
Personal	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.4	0.4	
Other	2.8	6.0	1.0	5.8	475.0%	4.4	1.0	6.0	30.9	
<b>Light Rail Transportation</b>	<b>62.3</b>	<b>53.3</b>	<b>79.6</b>	<b>118.0</b>	<b>48.2%</b>	<b>82.4</b>	<b>53.3</b>	<b>118.0</b>	<b>577.0</b>	
Sick	29.4	18.4	12.4	38.5	211.1%	36.2	12.4	65.9	253.3	
Workers' Comp	20.0	25.0	40.5	40.0	-1.2%	30.8	20.0	40.5	215.5	
FMLA	9.1	9.9	19.0	31.4	65.1%	12.4	4.1	31.4	86.6	
Personal	2.1	0.0	4.0	3.1	-21.9%	1.6	0.0	4.0	11.3	
Other	1.6	0.0	3.8	5.0	160.0%	1.5	0.0	5.0	10.4	
<b>Light Rail Maintenance</b>	<b>47.0</b>	<b>15.0</b>	<b>54.0</b>	<b>45.8</b>	<b>-15.3%</b>	<b>45.9</b>	<b>15.0</b>	<b>56.5</b>	<b>321.1</b>	
Sick	27.0	5.0	20.0	15.8	-21.3%	23.0	5.0	38.0	161.1	
Workers' Comp	19.0	10.0	14.0	13.0	-7.1%	13.4	6.5	20.0	94.0	
FMLA	0.0	0.0	17.0	15.0	-11.8%	8.1	0.0	17.0	57.0	
Personal	1.0	0.0	3.0	2.0	-33.3%	1.3	0.0	3.0	9.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	



Maryland Department of Transportation  
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	08/08-08/21	08/22-09/04	09/04-09/18	09/19-10/02		Average	Minimum	Maximum	Total	Target
<b>Mobility</b>	<b>126</b>	<b>136</b>	<b>117</b>	<b>116</b>	<b>-1.1%</b>	<b>128.4</b>	<b>115.9</b>	<b>137.5</b>	<b>898.8</b>	
Sick	31	27	38	51	34.5%	44.4	26.5	71.5	310.6	
Workers' Comp	65	63	52	44	-16.3%	56.3	43.8	64.5	394.0	
FMLA	23	35	21	15	-26.5%	20.7	9.0	35.3	145.0	
Personal	5	5	5	3	-46.3%	3.8	1.0	5.8	26.6	
Other	4	7	1	3	200.0%	3.2	1.0	7.1	22.5	
<b>Mobility Truck Shop</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>18</b>	<b>0.0%</b>	<b>14.2</b>	<b>0.0</b>	<b>18.3</b>	<b>99.3</b>	
Sick	10	8	7	8	14.3%	8.3	0.0	13.0	58.0	
Worker's Comp	8	10	10	10	0.0%	5.8	0.0	10.0	40.3	
FMLA	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Personal	0	0	1	0	-100.0%	0.1	0.0	1.0	1.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
<b>Police</b>	<b>118</b>	<b>108</b>	<b>96</b>	<b>94</b>	<b>-1.3%</b>	<b>103.8</b>	<b>93.0</b>	<b>118.0</b>	<b>726.6</b>	
Sick	85	71	57	61	7.4%	67.1	57.0	85.0	469.5	
Workers' Comp	28	30	24	20	-16.7%	29.1	20.0	38.0	203.6	
FMLA	0	0	2	4	100.0%	0.9	0.0	4.0	6.0	
Personal	5	7	8	3	-60.0%	5.1	0.0	7.5	35.5	
Other	0	0	5	6	20.0%	1.7	0.0	6.0	12.0	
<b>Operation Support</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Sick	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Workers' Comp	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Personal	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
<b>Administration</b>	<b>93</b>	<b>49</b>	<b>65</b>	<b>76</b>	<b>17.4%</b>	<b>63.1</b>	<b>49.1</b>	<b>92.8</b>	<b>441.4</b>	
Sick	55	12	38	32	-15.1%	35.0	12.0	54.8	245.3	
Workers' Comp	7	12	1	10	700.0%	4.3	0.0	12.0	30.0	
FMLA	27	19	19	29	50.6%	19.2	12.4	29.0	134.1	
Personal	3	2	2	1	-68.8%	1.5	0.6	3.0	10.6	
Other	1	4	4	4	-8.8%	3.1	0.0	7.3	21.4	



# StateStat

## Maryland Department of Transportation Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
<b>Employees &gt; 3 Reports</b>	20	13	16	0	-100.0%	12	0	20	49	
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
FROI to IWIF	61	64	49	49	0.0%	54	49	64	162	
# FROI LAG > 3 Days	11	4	7	8	14.3%	6	4	8	19	
Claims Reported 0-5 days	4	3	2	2	0.0%	2	2	3	7	
Claims Reported 6-10 days	3	0	3	3	0.0%	2	0	3	6	
Claims Reported 11-15 days	2	0	1	1	0.0%	1	0	1	2	
Claims Reported 16-30 days	1	1	1	1	0.0%	1	1	1	3	
Claims Reported Excess of 30 days	1	0	0	1	100.0%	0	0	1	1	
# Lost Time Cases	26	32	22	26	18.2%	27	22	32	80	
# With Prior Late Claims Within 1 Year	2	2	2	2	0.0%	2	2	2	6	
% < 4 Days	82.00%	94.00%	86.00%	84.00%	-2.3%	1	1	1	3	
ACCIDENT LEAVE (DAYS)	3,569	3,185	3,078	3,539	15.0%	3,267	3,078	3,539	9,802	
# of Claims Open at End of Month	528	523	507	498	-1.8%	509	498	523	1,528	
Claims open > 90 Days	438	417	406	376	-7.4%	400	376	417	1,199	
# of ECF Filings	3	2	3	2	-33.3%	2	2	3	7	
Lost Days	1,044	1,008	654	650	-0.6%	771	650	1,008	2,312	
Vehicle Accident Claims	11	15	10	15	50.0%	13	10	15	40	
Fall Claims	13	13	9	4	-55.6%	9	4	13	26	
Altercation Claims	7	8	3	6	100.0%	6	3	8	17	
Equipment Claims	14	20	19	13	-31.6%	17	13	20	52	
Lifting	2	0	0	2	200.0%	1	0	2	2	
Other Claims	13	8	8	9	12.5%	8	8	9	25	
<b>Claims Payments (by FY of Injury)</b>	<b>Jan-00</b>	<b>Jan-00</b>	<b>Jan-00</b>	<b>Jan-00</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
< 2005										
Indemnity										
Medical										
2005										
Indemnity										
Medical										
< 2006	<b>\$98,064</b>	<b>\$76,418</b>	<b>\$156,869</b>	<b>\$109,288</b>	<b>-30.3%</b>	<b>\$145,739</b>	<b>\$76,418</b>	<b>\$288,056</b>	<b>\$728,695</b>	
Indemnity	\$81,706	\$54,260	\$133,661	\$98,243	-26.5%	\$121,980	\$54,260	\$242,030	\$609,900	
Medical	\$16,358	\$22,158	\$23,208	\$11,045	-52.4%	\$23,759	\$11,045	\$46,026	\$118,795	
2006	<b>\$16,248</b>	<b>\$32,808</b>	<b>\$19,012</b>	<b>\$15,621</b>	<b>-17.8%</b>	<b>\$21,590</b>	<b>\$15,621</b>	<b>\$32,808</b>	<b>\$107,950</b>	
Indemnity	\$9,569	\$27,585	\$10,265	\$11,916	16.1%	\$15,268	\$9,569	\$27,585	\$76,339	
Medical	\$6,679	\$5,223	\$8,747	\$3,705	-57.6%	\$6,322	\$3,705	\$8,747	\$31,611	



## StateStat

### Maryland Department of Transportation Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	Jan-00	Jan-00	Jan-00	Jan-00	% Change	Average	Minimum	Maximum	Total	Target
<b>2007</b>	<b>\$51,638</b>	<b>\$42,321</b>	<b>\$30,331</b>	<b>\$27,645</b>	<b>-8.9%</b>	<b>\$36,439</b>	<b>\$27,645</b>	<b>\$51,638</b>	<b>\$182,194</b>	
Indemnity	\$47,688	\$38,402	\$27,098	\$23,671	-12.6%	\$31,921	\$22,744	\$47,688	\$159,603	
Medical	\$3,950	\$3,919	\$3,233	\$3,974	22.9%	\$4,518	\$3,233	\$7,515	\$22,591	
<b>2008</b>	<b>\$124,960</b>	<b>\$68,543</b>	<b>\$82,844</b>	<b>\$169,051</b>	<b>104.1%</b>	<b>\$105,371</b>	<b>\$68,543</b>	<b>\$169,051</b>	<b>\$526,853</b>	
Indemnity	\$109,433	\$52,080	\$65,604	\$134,193	104.6%	\$83,420	\$52,080	\$134,193	\$417,099	
Medical	\$15,527	\$16,463	\$17,240	\$34,858	102.2%	\$21,951	\$15,527	\$34,858	\$109,754	
<b>2009</b>	<b>\$294,117</b>	<b>\$329,322</b>	<b>\$257,856</b>	<b>\$254,378</b>	<b>-1.3%</b>	<b>\$314,103</b>	<b>\$254,378</b>	<b>\$434,844</b>	<b>\$1,570,517</b>	
Indemnity	\$190,857	\$257,709	\$153,589	\$182,519	18.8%	\$218,539	\$153,589	\$308,022	\$1,092,696	
Medical	\$103,260	\$71,613	\$104,267	\$71,859	-31.1%	\$95,564	\$71,613	\$126,822	\$477,821	
<b>2010</b>	<b>\$136,851</b>	<b>\$259,760</b>	<b>\$210,706</b>	<b>\$181,333</b>	<b>-13.9%</b>	<b>\$166,693</b>	<b>\$44,815</b>	<b>\$259,760</b>	<b>\$833,465</b>	
Indemnity	\$80,046	\$177,710	\$130,922	\$111,936	-14.5%	\$105,886	\$28,818	\$177,710	\$529,432	
Medical	\$56,805	\$82,050	\$79,784	\$69,397	-13.0%	\$60,807	\$15,997	\$82,050	\$304,033	
<b>TOTAL</b>	<b>\$721,879</b>	<b>\$1,471,049</b>	<b>\$757,618</b>	<b>\$757,317</b>	<b>0.0%</b>	<b>\$922,311</b>	<b>\$721,879</b>	<b>\$1,471,049</b>	<b>\$4,611,553</b>	



## Maryland Department of Transportation Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				Target
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total		
Bus	5	9	7	7	0.0%	8	7	9	23		
Rate Per 100,000 Passengers	0.09	0.17	0.12	0.11	-8.3%	0.13	0.11	0.17			
Metro	4	5	7	9	28.6%	7	5	9	21		
Rate Per 100,000 Passengers	0.34	0.42	0.59	0.72	22.0%	0.58	0.42	0.72			
Light Rail	10	7	9	8	-11.1%	8	7	9	24		
Rate Per 100,000 Passengers	1.44	1.07	1.16	1.14	-1.7%	1.12	1.07	1.16			
MARC	4	3	5	4	-20.0%	4	3	5	12		
Rate Per 100,000 Passengers	0.54	0.45	0.69	0.57	-17.4%	0.57	0.45	0.69			
Other	0	0	1	1	0.0%	1	0	1	2		
<b>Total Part I Crime</b>	<b>23</b>	<b>24</b>	<b>29</b>	<b>29</b>	<b>0.0%</b>	<b>27</b>	<b>24</b>	<b>29</b>	<b>82</b>		
Part II Crime	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	26	20	23	29	26.1%	24	20	29	72		
Rate Per 100,000 Passengers	0.45	0.37	0.41	0.44	7.3%	0.41	0.37	0.44			
Metro	16	9	10	17	70.0%	12	9	17	36		
Rate Per 100,000 Passengers	1.36	0.76	0.84	1.37	63.1%	0.99	0.76	1.37			
Light Rail	6	22	14	13	-7.1%	16	13	22	49		
Rate Per 100,000 Passengers	0.86	2.93	1.80	1.85	2.8%	2.19	1.80	2.93			
MARC	8	1	2	0	-100.0%	1	0	2	3		
Rate Per 100,000 Passengers	1.07	0.15	0.28	0.00	-100.0%	0.14	0.00	0.28			
Other	1	1	1	1	0.0%	1	1	1	3		
<b>Total Part II Crime</b>	<b>57</b>	<b>53</b>	<b>50</b>	<b>59</b>	<b>18.0%</b>	<b>54</b>	<b>50</b>	<b>59</b>	<b>162</b>		
Crime	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target	
Criminal Citations	85	72	84	87	3.6%	81	72	87	243		
Assaults on Operators	2	5	4	1	-75.0%	3	1	5	10		
Bus	2	1	2	1	-50.0%	1	1	2	4		
Light Rail	0	0	0	0	0.0%	0	0	0	0		
Metro	0	1	1	0	0.0%	1	0	1	2		
Mobility	0	0	1	0	-100.0%	0	0	1	1		
Arrests	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	20	16	41	23	-43.9%	27	16	41	80		
Rate Per 100,000 Passengers	0.35	0.29	0.73	0.35	-52.1%	0.46	0.29	0.73			
Metro	40	26	26	49	88.5%	34	26	49	101		
Rate Per 100,000 Passengers	3.41	2.18	2.19	3.94	79.9%	2.77	2.18	3.94			
Light Rail	24	17	26	40	53.8%	28	17	40	83		
Rate Per 100,000 Passengers	3.45	2.27	3.35	5.69	69.9%	3.77	2.27	5.69			
MARC	3	2	0	0	0.0%	1	0	2	2		
Rate Per 100,000 Passengers	0.40	0.30	0.00	0.00	0.0%	0.10	0.00	0.30			
Other	0	0	0	3	300.0%	1	0	3	3		
<b>Total Arrests - Part I and Part II</b>	<b>87</b>	<b>61</b>	<b>93</b>	<b>115</b>	<b>23.7%</b>	<b>90</b>	<b>61</b>	<b>115</b>	<b>269</b>		



## StateStat

### Maryland Department of Transportation Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
<b>Fare Inspection</b>											
# Fares Inspected	198,122	156,767	203,688	219,708	7.9%	193,388	156,767	219,708	580,163		
# Fare Evaders	3,051	2,383	3,182	3,137	-1.4%	2,901	2,383	3,182	8,702		
# of Expired Passes	399	298	425	477	12.2%	400	298	477	1,200		
# of Calls for Police	0	0	4	7	75.0%	4	0	7	11		
# of Fare Inspector (Inspectors x Days)	495	490	507	494	-2.6%	497	490	507	1,491		
<b>Juvenile Crime</b>											
Juvenile Arrests	9	5	6	21	250.0%	11	5	21	32		



Maryland Department of Transportation  
Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year				% Change	Rolling Calendar Year				
	Jun to Jun	Jul to Jul	Aug to Aug	Sep to Sep		Average	Minimum	Maximum	Total	Target
Employees > 3 Preventable Accidents	14	16	11	11	0.0%	13	11	16		
Bush - Number of Operators	7	8	6	6	0.0%	7	6	8		
Operator #1 - Number of Preventables	7	7	7	6	-14.3%	7	6	7		
Operator #2 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #3 - Number of Preventables	5	4	4	4	0.0%	4	4	4		
Operator #4 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #5 - Number of Preventables	4	5	5	5	0.0%	5	5	5		
Operator #6 - Number of Preventables	4	5	5	5	0.0%	5	5	5		
Eastern - Number of Operators	2	3	2	1	-50.0%	2	1	3		
Operator #1 - Number of Preventables	4	4	4	3	-25.0%	4	3	4		
Operator #2 - Number of Preventables		5	5	5	0.0%	5	5	5		
Kirk - Number of Operators	4	4	2	2	0.0%	3	2	4		
Operator #1 - Number of Preventables	5	5	4	4	0.0%	4	4	5		
Operator #2 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Northwest - Number of Operators	1	1	1	2	100.0%	1	1	2		
Operator #1 - Number of Preventables	4	5	5	5	0.0%	5	5	5		
Operator #2 - Number of Preventables				2		2	2	2		



Maryland Department of Transportation  
Maryland Transit Administration -- Accidents

ACCIDENTS	Fiscal Year To Date					Fiscal Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Preventable Accidents</b>										
Bus	64	42	8	31	287.5%	27	8	42	81	
Rate Per 100,000 Miles	3.3	2.2	0.4	1.8	334.1%	1.5	0.4	2.2		
Metro	0	1	1	0	-100.0%	1	0	1	2	
Rate Per 100,000 Miles	0.0	0.2	0.3	0.0	-100.0%	0.2	0.0	0.3		
Light Rail	0	1	0	0	0.0%	0	0	1	1	
Rate Per 100,000 Miles	0.0	0.4	0.0	0.0	0.0%	0.1	0.0	0.4		
Mobility	0	0	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		
# Operators with ≥ 3 Preventables	45	51	44	37	-15.9%	44	37	51		
<b>Total Accidents</b>										
Bus	199	202	157	207	31.8%	189	157	207	566	
Rate Per 100,000 Miles	10.4	10.6	8.1	11.9	47.0%	10.2	8.1	11.9		
Metro	9	10	10	15	50.0%	12	10	15	35	
Rate Per 100,000 Miles	2.4	2.5	2.5	2.4	-1.6%	2.5	2.4	2.5		
Light Rail	8	4	8	5	-37.5%	6	4	8	17	
Rate Per 100,000 Miles	3.0	1.5	2.9	1.9	-35.2%	2.1	1.5	2.9		
Mobility	0	1	0	0	0.0%	0	0	1	1	
Rate Per 100,000 Miles	0.0	1.2	0.0	0.0	0.0%	0.4	0.0	1.2		



## Maryland Department of Transportation Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
<b>Workability/Disability</b>											
# of Workability Reviews	17	24	20	20	0.0%	21	20	24	64		
# of Fitness for Duty Exams	7	2	9	6	-33.3%	6	2	9	17		
# of Disability Pensions	6	4	3	3	0.0%	3	3	4	10		
# of Random Drug Tests	98	84	80	95	18.8%	86	80	95	259		
# of Random Alcohol Tests	37	31	35	27	-22.9%	31	27	35	93		
# of Employees on Health & Welfare	45	45	46		-100.0%	46	45	46	91		
# of IME's	81	64	43	66	53.5%	58	43	66	173		
Kept	65	50	28	56	100.0%	45	28	56	134		
No Shows	8	6	7	6	-14.3%	6	6	7	19		
Cancelled	5	6	2	3	50.0%	4	2	6	11		
Rescheduled	2	2	3	1	-66.7%	2	1	3	6		
To Be Determined	1	0	3	0	-300.0%	1	0	3	3		
<b>Bus Operator Training</b>											
# of Classes	2	2	2	24	1100.0%	9	2	24	28		
Persons Completed	10	10	33	17	-48.5%	20	10	33	60		
<b>New Operator Training Classes</b>											
Persons Enrolled	0	38	0	17	1700.0%	24	11	34	118		
# Passing Final exam (80%)	0	33	0	0	0.0%	23	10	34	116		
Dismissed	0	1	0	0	0.0%	1	0	1	1		
Resigned	0	4	0	0	0.0%	2	1	2	3		
<b>Refresher &amp; Remedial Training</b>											
# for long-term absences for operators out more than 90 Days	13	9	6	10	66.7%	8	6	10	25		
# for operators in preventable accidents - post accident	9	25	18	33	83.3%	25	18	33	76		
# Operators in Recertification Class - all operators recertified every two	10	15	2	20	900.0%	12	2	20	37		
# Accident Preventable Interviews - Operators interviewed on recent accidents	3	3	0	8	800.0%	4	0	8	11		
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	0	2	0	5	500.0%	2	0	5	7		



**StateStat**

Volume 4 Number 3  
Reporting Period: September 2010

**Maryland Department of Transportation  
Maryland Transit Administration -- Employee Assessment**

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Maryland Department of Transportation  
Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Monthly Ridership	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
Bus	5,781,897	5,430,444	5,642,949	6,528,908	15.7%	5,867,434	5,430,444	6,528,908	17,602,301	
Metro	1,174,467	1,190,574	1,189,828	1,245,108	4.6%	1,208,503	1,189,828	1,245,108	3,625,510	
Light Rail	695,856	750,006	776,039	703,220	-9.4%	743,088	703,220	776,039	2,229,265	
Mobility	109,646	106,118	110,385	110,433	0.0%	108,979	106,118	110,433	326,936	
Taxi Access Trips	24,971	24,520	25,167	25,340	0.7%	25,009	24,520	25,340	75,027	
New Certified Taxi Access/Mobility Customers	323	310	381	263	-31.0%	318	263	381	954	
Total Registrants	17,467	17,428	17,747	17,949	1.1%	17,708	17,428	17,949		
MARC Total	746,190	666,711	723,242	699,548	-3.3%	696,500	666,711	723,242	2,089,501	
MARC - Brunswick	168,227	143,206	155,022	160,108	3.3%	152,779	143,206	160,108	458,336	
MARC - Camden	109,382	81,517	108,262	98,897	-8.7%	96,225	81,517	108,262	288,676	
MARC - Penn	468,581	441,988	459,958	440,543	-4.2%	447,496	440,543	459,958	1,342,489	
Commuter Bus	358,904	331,399	356,434	346,722	-2.7%	344,852	331,399	356,434	1,034,555	
<b>Average Weekday Ridership</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Bus	225,360	209,873	214,684	266,275	24.0%	230,277	209,873	266,275		230,500
Metro	46,293	46,636	46,182	50,792	10.0%	47,870	46,182	50,792		50,000
Light Rail	26,858	28,751	46,409	27,313	-41.1%	34,158	27,313	46,409		31,000
Mobility	4,363	4,161	4,346	4,396	1.2%	4,301	4,161	4,396		4,000
Taxi Access	913	866	903	920	1.9%	896	866	920		1,221
MARC Average	33,918	31,748	32,875	33,312	1.3%	32,645	31,748	33,312		34,000
MARC - Brunswick	7,647	6,819	7,046	7,624	8.2%	7,163	6,819	7,624		
MARC - Camden	4,972	3,882	4,921	4,709	-4.3%	4,504	3,882	4,921		
MARC - Penn	21,299	21,047	20,907	20,978	0.3%	20,977	20,907	21,047		
Commuter Bus	16,314	15,781	16,202	16,511	1.9%	16,165	15,781	16,511		16,500
	<b>MONTHLY REPORTING PERIODS</b>					<b>Fiscal Year To Date</b>				
<b>Total Service Hours</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Bus Transportation	177,161	175,554	177,891	174,544	-1.9%	175,996	174,544	177,891	527,989	
Metro Transportation	16,747	17,017	17,014	16,710	-1.8%	16,914	16,710	17,017	50,741	
Light Rail Transportation	10,705	11,037	10,919	10,547	-3.4%	10,834	10,547	11,037	32,503	
Mobility Transportation	8,214	7,919	8,073	7,211	-10.7%	7,734	7,211	8,073	23,203	
<b>TOTAL</b>	<b>212,827</b>	<b>211,527</b>	<b>213,897</b>	<b>209,012</b>	<b>-2.3%</b>	<b>211,479</b>	<b>209,012</b>	<b>213,897</b>	<b>634,436</b>	
	<b>MONTHLY REPORTING PERIODS</b>					<b>Fiscal Year To Date</b>				
<b>On Time Performance</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>
Bus*	86.2%	85.7%	85.9%	84.7%	-1.3%	85.42%	84.70%	85.85%		75.00%
Metro	96.0%	98.0%	98.0%	99.0%	1.0%	98.33%	98.00%	99.00%		97.00%
Light Rail	99.0%	99.0%	97.8%	97.3%	-0.5%	98.03%	97.30%	99.00%		99.00%
Mobility	90.0%	90.0%	90.0%	88.0%	-2.2%	89.33%	88.00%	90.00%		90.00%
MARC Total	82.0%	85.0%	90.0%	89.0%	-1.1%	88.00%	85.00%	90.00%		95.00%
MARC - Brunswick	78.0%	76.0%	90.0%	82.0%	-8.9%	82.67%	76.00%	90.00%		95.00%
MARC - Camden	86.0%	90.0%	88.0%	84.0%	-4.5%	87.33%	84.00%	90.00%		95.00%
MARC - Penn	83.0%	86.0%	90.0%	94.0%	4.4%	90.00%	86.00%	94.00%		95.00%



Maryland Department of Transportation  
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus		31.0%	33.0%	32.0%	-3.0%	32.00%	31.00%	33.00%		
Metro		28.0%	28.0%	27.0%	-3.6%	27.67%	27.00%	28.00%		
Light Rail		18.0%	18.0%	20.0%	11.1%	18.67%	18.00%	20.00%		
Baltimore area service		29.0%	31.0%	30.0%	-3.2%	30.00%	29.00%	31.00%		
Washington contract commuter bus		33.0%	33.0%	34.0%	3.0%	33.33%	33.00%	34.00%		
MARC		53.0%	44.0%	43.0%	-2.3%	46.67%	43.00%	53.00%		
Operating Cost/Passenger Trip	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$2.99	\$3.11	\$3.20	2.9%	\$3.10	\$2.99	\$3.20		
Metro		\$3.94	\$3.92	\$4.01	2.3%	\$3.96	\$3.92	\$4.01		
Light Rail		\$4.70	\$4.34	\$4.36	0.5%	\$4.47	\$4.34	\$4.70		
Mobility Paratransit and Taxi Access		\$39.31	\$40.32	\$39.59	-1.8%	\$39.74	\$39.31	\$40.32		
MARC		\$11.85	\$12.76	\$14.40	12.9%	\$13.00	\$11.85	\$14.40		
Commuter Bus		\$11.00	\$9.86	\$9.89	0.3%	\$10.25	\$9.86	\$11.00		
Weighted Average		\$4.49	\$4.51	\$4.74	5.1%	\$4.58	\$4.49	\$4.74		
Operating Cost Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		\$12.76	\$12.76	\$12.82	0.5%	\$12.78	\$12.76	\$12.82		
Metro		\$10.59	\$10.13	\$10.23	1.0%	\$10.32	\$10.13	\$10.59		
Light Rail		\$13.28	\$13.58	\$13.71	1.0%	\$13.52	\$13.28	\$13.71		
Mobility Paratransit and Taxi Access		\$4.81	\$5.01	\$5.09	1.6%	\$4.97	\$4.81	\$5.09		
MARC		\$18.26	\$19.75	\$22.18	12.3%	\$20.06	\$18.26	\$22.18		
Commuter Bus		\$9.16	\$8.84	\$9.15	3.5%	\$9.05	\$8.84	\$9.16		
Weighted Average		\$10.94	\$10.82	\$11.13	2.9%	\$10.96	\$10.82	\$11.13		
Passenger Trips Per Revenue Vehicle Mile	FY 2007	FY 2008	FY 2009	FY 2010**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus		4.3	4.1	4.0	-2.4%	4.1	4.0	4.3		
Metro		2.7	2.7	2.6	-3.7%	2.7	2.6	2.7		
Light Rail		2.9	3.1	3.2	3.2%	3.1	2.9	3.2		
MARC		1.5	1.6	1.5	-6.3%	1.5	1.5	1.6		
Commuter Bus		0.8	0.9	0.9	0.0%	0.9	0.8	0.9		
Weighted Average		2.4	2.4	2.4	0.0%	2.4	2.4	2.4		

\* Bus OTP using AVL as of July vs. previous ride checks

\*\* FY 10 is an estimate



## Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	151	85	53	39	-26%	59	39	85	177	
Trains Off-loaded	20	17	16	31	94%	21	16	31	64	
Trips Provided	6,341	6,469	6,591	6,370	-3%	6,477	6,370	6,591	19,430	
% Delayed	2.4%	1.3%	0.8%	0.6%	-24%	0.9%	0.6%	1.3%		
Light Rail	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	59	112	119	145	22%	125	112	145	376	
Delays > 20 min.	59	116	73	66	-10%	85	66	116	255	
Total Delayed	118	228	192	211	10%	210	192	228	631	
Trains Off-Loaded	11	42	22	49	123%	38	22	49	113	
Trips Provided	8,228	7,716	8,641	8,034	-7%	8,130	7,716	8,641	24,391	
% Delayed	1.4%	3.0%	2.2%	2.6%	18%	2.6%	2.2%	3.0%		
Bus	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	35	73	68	37	-46%	15	2	35	176	
Runs Delayed - Personnel	39	67	102	43	-58%	18	6	39	217	
Runs Cut - Equipment	0	0	0	0	0%	0	0	5	5	
Runs Delayed - Equipment	-	0	0	0	0%	1	0	9	10	
Runs Cut - Budget	0	0	1	108	10700%	0	0	3	5	
Runs Delayed - Budget	0	0	1	80	7900%	0	0	4	4	
Scheduled Runs	19,750	19,871	20,121	19,380	-4%	19,549	18,268	20,491	234,592	
% Cut	0.2%	0.4%	0.3%	0.7%	121%	0.08%	0.01%	0.18%		
% Delayed	0.2%	0.3%	0.5%	0.6%	25%	0.10%	0.03%	0.22%		
Preventative Maintenance	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	88.0%	73.0%	80.0%	99.0%	24%	84.00%	73.00%	99.00%		80.0%
PM Data	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total	Target
<b>Total</b>										
# Generated	438	449	421	434	3%	435	421	449	1,304	
# Closed	409	393	551	446	-19%	463	393	551	1,390	
# Closed On Time	359	287	440	443	1%	390	287	443	1,170	
<b>Bush</b>										
# Generated	137	127	131	152	16%	137	127	152	410	
# Closed	122	120	174	128	-26%	141	120	174	422	
# Closed On Time	96	68	132	125	-5%	108	68	132	325	
<b>Eastern</b>										
# Generated	111	138	115	122	6%	125	115	138	375	
# Closed	107	114	134	131	-2%	126	114	134	379	
# Closed On Time	107	114	134	131	-2%	126	114	134	379	



Maryland Department of Transportation  
Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
<b>Kirk</b>										
# Generated	85	88	89	48	-46%	75	48	89	225	
# Closed	87	81	100	95	-5%	92	81	100	276	
# Closed On Time	87	81	100	95	-5%	92	81	100	276	
<b>Northwest</b>										
# Generated	105	96	86	112	30%	98	86	112	294	
# Closed	93	78	143	92	-36%	104	78	143	313	
# Closed On Time	69	24	74	92	24%	63	24	92	190	
<b>Mileage</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Total Miles Per Day	64,019	58,948	63,674	64,043	1%	62,222	58,948	64,043	186,665	
<b>Major Road Calls</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Total Major Road Calls	509	480	436	281	-36%	399	281	480	1,197	
Flexible/NABI	227	206	203	114	-44%	174	114	206	523	
Neoplan	64	78	60	42	-30%	60	42	78	180	
New Flyer	156	158	137	115	-16%	137	115	158	410	
New Flyer Hybrid	62	38	36	10	-72%	28	10	38	84	
<b>Work Orders</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Total Work Orders	4,041	3,978	4,210	4,194	0%	4,127	3,978	4,210	12,382	
Preventative Maintenance	1,486	1,542	1,551	1,776	15%	1,623	1,542	1,776	4,869	
Corrective Maintenance	1,685	1,583	2,007	1,608	-20%	1,733	1,583	2,007	5,198	
Interior Cleaning	594	592	559	570	2%	574	559	592	1,721	
Campaign	276	261	93	240	158%	198	93	261	594	
<b>Mobility</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Passenger No shows	6,920	6,727	6,904	6,993	1%	6,875	6,727	6,993	20,624	
Passenger Trips Canceled	25,424	28,011	25,495	26,456	4%	26,654	25,495	28,011	79,962	
Total Trips	97,424	93,893	97,510	98,370	1%	96,591	93,893	98,370	289,773	
% Future Line Hold >3 Minutes	27.0%	18.0%	14.0%	22.0%	57%	18.00%	14.00%	22.00%	54.00%	
% Next Day Line Hold >3 Minutes	29.0%	19.0%	14.0%	24.0%	71%	19.00%	14.00%	24.00%	57.00%	
% Late Line Hold >3 Minutes	21.0%	18.0%	16.0%	22.0%	38%	18.67%	16.00%	22.00%	56.00%	
% Cancel Line Hold >3 Mintues	11.0%	6.0%	5.0%	10.0%	100%	7.00%	5.00%	10.00%	21.00%	
<b>Customer Service</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>Target</b>
Complaints	610	676	730	1,475	102%	960	676	1,475	2,881	
Call Center Calls	292,957	294,875	302,740	299,242	-1.2%	298,952	294,875	302,740	896,857	
Avg. Hold Time (Seconds)	41	35	68	72	6%	58	35	72		



Maryland Department of Transportation  
Maryland Transit Administration -- Service Quality

MARC Delays	Monthly Reporting Period					Fiscal Year-to-Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total	Target
<b>Camden</b>										
0-15 Minutes	33	17	32	36	13%	28	17	36	85	
16-30 Minutes	14	10	11	25	127.3%	15	10	25	46	
31-45 Minutes	3	7	2	2	0.0%	4	2	7	11	
45-60+ Minutes	4	3	1	-	-100.0%	1	0	3	4	
<b>Brunswick</b>										
0-15 Minutes	52	38	19	36	89%	31	19	38	93	
16-30 Minutes	31	23	12	21	75.0%	19	12	23	56	
31-45 Minutes	2	7	3	7	133.3%	6	3	7	17	
45-60+ Minutes	2	13	7	2	-71.4%	7	2	13	22	
<b>Penn</b>										
0-15 Minutes	110	89	68	36	-47%	64	36	89	193	
16-30 Minutes	29	24	14	13	-7.1%	17	13	24	51	
31-45 Minutes	16	9	4	3	-25.0%	5	3	9	16	
45-60+ Minutes	11	5	3	2	-33.3%	3	2	5	10	
Metro PM	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Target
<b>PM On-Time Completion (Traction)</b>										
Percent Completed			93.0%	97.0%	4.3%	95.0%	93.0%	97.0%		
PMs Due			91	133	46.2%	112	91	133	224	
PMs Completed			85	129	51.8%	107	85	129	214	
<b>PM On-Time Completion (Signals)</b>										
Percent Completed			81.0%	87.0%	7.4%	84.0%	81.0%	87.0%		
PMs Due			263	357	35.7%	310	263	357	620	
PMs Completed			212	310	46.2%	261	212	310	522	
<b>Targeted Equipment PMs</b>										
Facilities (474)			92.5%	91.1%	-1.5%	91.8%	91.1%	92.5%		
PMs Due			192	192	0.0%	192	192	192	384	
PMs Completed			197	194	-1.5%	196	194	197	391	



## Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	437	439	446	446	0.0%	443.7	439.0	446.0		
Operations Support	17	17	17	17	0.0%	17.0	17.0	17.0		
Service Quality	100	98	98	98	0.0%	98.0	98.0	98.0		
<b>Bus Transportation</b>	<b>1,213</b>	<b>1,220</b>	<b>1,216</b>	<b>1,223</b>	<b>0.6%</b>	<b>1,219.7</b>	<b>1,216.0</b>	<b>1,223.0</b>		
Bus Other Transportation	3	3	3	3	0.0%	3.0	3.0	3.0		
Bush Transportation	363	367	362	374	3.3%	367.7	362.0	374.0		
Eastern Transportation	298	294	297	297	0.0%	296.0	294.0	297.0		
Kirk Transportation	256	262	258	254	-1.6%	258.0	254.0	262.0		
Northwest Transportation	293	294	296	295	-0.3%	295.0	294.0	296.0		
<b>Bus Maintenance</b>	<b>461</b>	<b>459</b>	<b>459</b>	<b>453</b>	<b>-1.3%</b>	<b>457.0</b>	<b>453.0</b>	<b>459.0</b>		
Bus Other Maintenance	169	169	169	166	-1.8%	168.0	166.0	169.0		
Bush Maintenance	84	84	84	86	2.4%	84.7	84.0	86.0		
Eastern Maintenance	71	71	71	68	-4.2%	70.0	68.0	71.0		
Kirk Maintenance	64	64	64	67	4.7%	65.0	64.0	67.0		
Northwest Maintenance	73	71	71	66	-7.0%	69.3	66.0	71.0		
<b>Light Rail</b>	<b>211</b>	<b>213</b>	<b>212</b>	<b>211</b>	<b>-0.5%</b>	<b>212.0</b>	<b>211.0</b>	<b>213.0</b>		
Other Light Rail	4	5	5	5	0.0%	5.0	5.0	5.0		
Light Rail Transportation	84	85	83	81	-2.4%	83.0	81.0	85.0		
Light Rail Maintenance	123	123	124	125	0.8%	124.0	123.0	125.0		
<b>MARC</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>0.0%</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>		
<b>Metro</b>	<b>304</b>	<b>308</b>	<b>305</b>	<b>302</b>	<b>-1.0%</b>	<b>305.0</b>	<b>302.0</b>	<b>308.0</b>		
Other Metro	2	2	2	2	0.0%	2.0	2.0	2.0		
Metro Transportation	116	119	118	116	-1.7%	117.7	116.0	119.0		
Metro Maintenance	186	187	185	184	-0.5%	185.3	184.0	187.0		
<b>Mobility</b>	<b>113</b>	<b>113</b>	<b>119</b>	<b>122</b>	<b>2.5%</b>	<b>118.0</b>	<b>113.0</b>	<b>122.0</b>		
<b>Police</b>	<b>172</b>	<b>169</b>	<b>169</b>	<b>168</b>	<b>-0.6%</b>	<b>168.7</b>	<b>168.0</b>	<b>169.0</b>		
Police Officers	130	127	127	126	-0.8%	126.7	126.0	127.0		
Police Admin	42	42	42	42	0.0%	42.0	42.0	42.0		



Maryland Department of Transportation  
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
<b>Temporary Employees</b>	<b>314</b>	<b>316</b>	<b>303</b>	<b>330</b>	<b>8.9%</b>	<b>316.3</b>	<b>303.0</b>	<b>330.0</b>		
Administration	136	147	113	138	22.1%	132.7	113.0	147.0		
Operations Support	1	1	1	1	0.0%	1.0	1.0	1.0		
Service Quality	0	0	0	0	0.0%	0.0	0.0	0.0		
Bus	53	44	65	69	6.2%	59.3	44.0	69.0		
MARC	0	2	2	2	0.0%	2.0	2.0	2.0		
Light Rail	0	0	0	0	0.0%	0.0	0.0	0.0		
Metro	4	4	4	4	0.0%	4.0	4.0	4.0		
Mobility	82	81	81	80	-1.2%	80.7	80.0	81.0		
Police	38	37	37	36	-2.7%	36.7	36.0	37.0		
<b>Total</b>	<b>3,059</b>	<b>3,067</b>	<b>3,072</b>	<b>3,071</b>	<b>0.0%</b>	<b>3,070.0</b>	<b>3,067.0</b>	<b>3,072.0</b>		



## Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
Vacancies	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	33	34	37	37	0.0%	36.0	34.0	37.0		
Operations Support	1	1	1	1	0.0%	1.0	1.0	1.0		
Service Quality	5	7	7	7	0.0%	7.0	7.0	7.0		
<b>Bus Transportation</b>	<b>9</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>28.6%</b>	<b>7.3</b>	<b>6.0</b>	<b>9.0</b>		
Bus Other Transportation	0	0	0	0	0.0%	0.0	0.0	0.0		
Bush Transportation	4	3	5	4	0.0%	4.0	3.0	5.0		
Eastern Transportation	2	2	1	1	0.0%	1.3	1.0	2.0		
Kirk Transportation	2	0	0	3	0.0%	1.0	0.0	3.0		
Northwest Transportation	1	1	1	1	0.0%	1.0	1.0	1.0		
<b>Bus Maintenance</b>	<b>29</b>	<b>30</b>	<b>18</b>	<b>22</b>	<b>22.2%</b>	<b>23.3</b>	<b>18.0</b>	<b>30.0</b>		
Bus Other Maintenance	9	8	4	5	25.0%	5.7	4.0	8.0		
Bush Maintenance	5	5	3	3	0.0%	3.7	3.0	5.0		
Eastern Maintenance	6	6	4	5	25.0%	5.0	4.0	6.0		
Kirk Maintenance	6	6	3	4	33.3%	4.3	3.0	6.0		
Northwest Maintenance	3	5	4	5	25.0%	4.7	4.0	5.0		
<b>Light Rail</b>	<b>15</b>	<b>12</b>	<b>13</b>	<b>13</b>	<b>0.0%</b>	<b>12.7</b>	<b>12.0</b>	<b>13.0</b>		
Light Rail Other	2	1	1	1	0.0%	1.0	1.0	1.0		
Light Rail Transportation	2	0	2	1	200.0%	1.0	0.0	2.0		
Light Rail Maintenance	11	11	10	11	10.0%	10.7	10.0	11.0		
<b>MARC</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Metro</b>	<b>12</b>	<b>9</b>	<b>12</b>	<b>12</b>	<b>0.0%</b>	<b>11.0</b>	<b>9.0</b>	<b>12.0</b>		
Metro Other	0	0	0	0	0.0%	0.0	0.0	0.0		
Metro Transportation	5	2	3	5	66.7%	3.3	2.0	5.0		
Metro Maintenance	7	7	9	7	-22.2%	7.7	7.0	9.0		
<b>Mobility</b>	<b>12</b>	<b>12</b>	<b>6</b>	<b>3</b>	<b>-50.0%</b>	<b>7.0</b>	<b>3.0</b>	<b>12.0</b>		
<b>Police</b>	<b>3</b>	<b>6</b>	<b>6</b>	<b>7</b>	<b>16.7%</b>	<b>6.3</b>	<b>6.0</b>	<b>7.0</b>		
Police Officers	1	4	4	5	25.0%	4.3	4.0	5.0		
Police Admin	2	2	2	2	0.0%	2.0	2.0	2.0		
<b>Total</b>	<b>121</b>	<b>117</b>	<b>107</b>	<b>111</b>	<b>3.7%</b>	<b>111.7</b>	<b>107.0</b>	<b>117.0</b>		
<b>Vacancy Rate</b>	4.0%	3.8%	3.5%	3.6%	3.8%	3.6%	3.5%	3.8%		3.0%



## Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Target	
Suspensions	48	69	55	46	-16.4%	57	46	69	170		
Suspensions Due To Leave	16	18	15	19	26.7%	17	15	19	52		
Suspensions Due To Accidents	27	43	28	21	-25.0%	31	21	43	92		
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0		
Withheld Pending Termination	9	12	7	9	28.6%	9	7	12	28		
Pending Hearing	1	1	0								
Pending Resolution by Arbitration	0	0	1								
Pending Appeal	0	1	1								
Resigned	0	0	0								
Terminated	6	1	0								
Reinstated	2	8	3								
Suspended	0	0	1								
Still Withheld	0	0	0								
Pending Investigation	0	0	1								
Issued Last Chance Agreement	0	0	0								
Pending Appeal Hearing Decision	0	1	0								
Terminations	0	1	1	0	-100.0%	1	0	1	2		
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0		
Grievances	14	16	37	18	-51.4%	24	16	37	71		
<b>Violations of Taxi Access Policy</b>	<b>Jun-10</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Total</b>	<b>Target</b>	
Driver Suspensions	2	3	0	0	-300.0%	1	0	3	3		
Customer Suspensions	1	3	1	0	-100.0%	1	0	3	4		
Driver Terminations	0	0	0	0	0.0%	0	0	0	0		



Maryland Department of Transportation  
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total		
Bus	\$204,367,000			\$222,839,000		\$222,839,000	\$222,839,000	\$222,839,000		\$223,828,000	-0.44%
Metro	\$37,994,000			\$36,572,000		\$36,572,000	\$36,572,000	\$36,572,000		\$36,483,000	0.24%
Light Rail	\$29,367,000			\$28,447,000		\$28,447,000	\$28,447,000	\$28,447,000		\$28,308,000	0.49%
Mobility	\$55,310,000			\$59,352,000		\$59,352,000	\$59,352,000	\$59,352,000		\$58,852,000	0.85%
MARC	\$101,128,000			\$110,542,000		\$110,542,000	\$110,542,000	\$110,542,000		\$107,542,000	2.79%
Commuter Bus	\$25,330,000			\$27,360,000		\$27,360,000	\$27,360,000	\$27,360,000		\$27,410,000	-0.18%
Grants	\$57,406,000			\$57,016,000		\$57,016,000	\$57,016,000	\$57,016,000		\$57,016,000	0.00%
Safety & Security	\$44,162,000			\$44,986,000		\$44,986,000	\$44,986,000	\$44,986,000		\$45,036,000	-0.11%
Administration	\$50,920,000			\$44,552,000		\$44,552,000	\$44,552,000	\$44,552,000		\$46,052,000	-3.26%
Snow Removal	\$4,304,000			\$0		\$0	\$0	\$0		\$0	#DIV/0!
<b>TOTAL</b>	<b>\$610,288,000</b>			<b>\$631,666,000</b>		<b>\$631,666,000</b>	<b>\$631,666,000</b>	<b>\$631,666,000</b>		<b>\$630,527,000</b>	<b>0.18%</b>
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Budgeted	% Spent
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total		
Bus	\$1,853,000		(\$534,000)	\$648,000	-21.35%	\$38,000	(\$534,000)	\$648,000	\$114,000	\$38,215,000	0.3%
Metro	\$2,682,000		\$525,000	\$2,861,000	444.95%	\$1,128,667	\$0	\$2,861,000	\$3,386,000	\$19,767,000	17.1%
Light Rail	\$754,000		\$159,000	\$1,032,000	549.06%	\$397,000	\$0	\$1,032,000	\$1,191,000	\$10,590,000	11.2%
Mobility	\$450,000		\$206,000	\$31,000	-84.95%	\$79,000	\$0	\$206,000	\$237,000	\$3,950,000	6.0%
MARC	\$2,890,000		(\$1,176,000)	\$965,000	-182.06%	(\$70,333)	(\$1,176,000)	\$965,000	(\$211,000)	\$63,679,000	-0.3%
Lots	\$2,500,000		(\$440,000)	\$1,274,000	-389.55%	\$278,000	(\$440,000)	\$1,274,000	\$834,000	\$29,231,000	2.9%
Agencywide	\$9,565,000		\$1,757,000	\$3,930,000	123.68%	\$1,895,667	\$0	\$3,930,000	\$5,687,000	\$117,497,000	4.8%
IT	\$169,000		(\$345,000)	\$28,000	-108.12%	(\$105,667)	(\$345,000)	\$28,000	(\$317,000)	\$5,864,000	-5.4%
Freight	\$468,000		\$58,000	\$85,000	46.55%	\$47,667	\$0	\$85,000	\$143,000	\$4,399,000	3.3%
ARRA Projects	\$2,923,000		(\$1,739,000)	\$2,217,000	-227.49%	\$159,333	(\$1,739,000)	\$2,217,000	\$478,000	\$76,712,000	0.6%
<b>TOTAL</b>	<b>\$24,254,000</b>		<b>(\$1,529,000)</b>	<b>\$13,071,000</b>	<b>-954.87%</b>	<b>\$3,847,333</b>	<b>(\$1,529,000)</b>	<b>\$13,071,000</b>	<b>\$11,542,000</b>	<b>\$369,904,000</b>	<b>3.1%</b>
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				FY 10 to Date	% Increase
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Min	Max	Total		
Bus	\$4,431,929		\$8,033,312	\$4,089,815	-49.09%	\$6,061,564	\$4,089,815	\$8,033,312	\$12,123,127	\$11,559,866	4.9%
Metro	\$900,250		\$2,260,164	\$1,141,337	-49.50%	\$1,700,751	\$1,141,337	\$2,260,164	\$3,401,501	\$3,235,079	5.1%
Light Rail	\$533,386		\$1,425,889	\$675,388	-52.63%	\$1,050,639	\$675,388	\$1,425,889	\$2,101,277	\$2,224,698	-5.5%
Mobility	\$122,349		\$252,938	\$10,132	-95.99%	\$131,535	\$10,132	\$252,938	\$263,070	\$312,152	-15.7%
Taxi Access	\$0		\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.0%
MARC	\$5,143,124		\$5,956,203	\$903,253	-84.84%	\$3,429,728	\$903,253	\$5,956,203	\$6,859,456	\$10,446,042	-34.3%
Commuter Bus	\$1,329,379		\$1,148,425	\$2,030,883	76.84%	\$1,589,654	\$1,148,425	\$2,030,883	\$3,179,308	\$2,531,446	25.6%
Misc. Revenue	\$454,859		\$1,274,907	-\$18,677	-101.46%	\$628,115	-\$18,677	\$1,274,907	\$1,256,230	\$793,623	58.3%
<b>TOTAL</b>	<b>\$12,915,276</b>		<b>\$20,351,838</b>	<b>\$8,832,131</b>	<b>-56.60%</b>	<b>\$14,591,985</b>	<b>\$8,832,131</b>	<b>\$20,351,838</b>	<b>\$29,183,969</b>	<b>\$31,102,906</b>	<b>-6.2%</b>