



STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: October 2010

					YEARLY AVERAGES		
DNA Collections	Jul-10	Aug-10	Sep-10	Oct-10	2011 FYTD	FY 2010	FY 2009
Current Inmate Population*	21,833	21,973	21,962	22,042	21,953	21,785	22,681
# Not Requiring Collection	1,663	1,711	1,708	1,709	1,698	1,625	1,722
# Eligible for DNA Collection	20,087	20,170	20,170	20,230	20,164	20,059	20,683
# of Samples Collected	19,888	19,962	20,047	20,079	19,994	19,845	20,415
# Required But Pending Collection	199	208	123	151	170	214	280
# of Refusals	0	0	0	0	0	0	0
# Requirement Undetermined	83	92	84	103	91	101	264
% Collected	99.0%	99.0%	99.4%	99.3%	99.2%	98.9%	98.7%
% Pending Collection	1.0%	1.0%	0.6%	0.7%	0.8%	1.1%	1.4%

					CUMULATIVE TOTALS			
	Jul-10	Aug-10	Sep-10	Oct-10	2011 FYTD	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	397	834	1,319	1,711	1,711	5,206	5,218	5,816

*Automated records (excludes Feds, BCDC and BCBC)



STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: October 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Jul-10	Aug-10	Sep-10	Oct-10	Monthly % Change		FY 2010	2011 FYTD
MVA Bus IDs Issued								
Brockbridge	40	38	44	48	9.1%	43	442	170
Metropolitan Transition Center	37	51	47	42	-10.6%	44	517	177
Baltimore Area Facilities	32	33	44	32	-27.3%	35	141	141
MVA Bus Pre-Release IDs Total	109	122	135	122	-9.6%	41	1206	488
MVA Post-Release Branch IDs Issued	86	87	94	89	-5.3%	89	1273	356
MVA Branch Visits	49	52	48	42	-12.5%	48	375	191
Total MVA IDs Issued	244	261	277	253	-8.7%	259	2830	1035
Inmates Released With ID Cards								
DOC Facility Releases	524	486	520	475	-8.7%	501	7218	2005
Inmates Released With MVA ID Cards	114	117	136	133	-2.2%	125	843	500
Inmates Released With DOC ID Cards	210	170	216	255	18.1%	213	2699	851
Inmates Released Without ID Cards	200	199	168	87	-48.2%	55	3676	654
Social Security Cards Processed								
Target Number for Application Processing	453	469	498	485	-2.6%	476	5946	1905
Target Inmates Declining SS Card	189	117	146	144	-1.4%	149	3239	596
SS Card Applications Submitted	431	390	367	490	33.5%	420	4841	1678
Variance	-167	-38	-15	-149	893.3%	-31	-2134	-369
Inmates Released With Social Security Cards								
DOC Facility Releases	524	486	520	475	-8.7%	501	7218	2005
Inmates Released Who Declined SS Card	134	107	110	103	-6.4%	114	1758	454
Inmates Released Who Received SS Card	290	269	311	287	-7.7%	289	3217	1157
Variance	100	110	99	85	-14.1%	33	2243	394
Birth Certificates Processed								
Target Number for Application Processing	453	469	498	485	-2.6%	476	5946	1905
Target Inmates Declining Birth Certificate	192	121	146	118	-19.2%	144	4212	577
Birth Certificate Applications Submitted	400	351	349	370	6.0%	368	5167	1470
Variance	-139	-3	3	-3	-200.0%	-12	-3433	-142
Inmates Released With Birth Certificates								
DOC Facility Releases	524	486	520	475	-8.7%	501	7218	2005
Inmates Released Who Declined BC	137	118	124	105	-15.3%	121	2011	484
Inmates Released Who Received BC	299	272	306	292	-4.6%	292	3469	1169
Variance	88	96	90	78	-13.3%	29	1738	352



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Sep-10

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Jun-10	Jul-10	Aug-10	Sep-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,754	4,754	4,754	4,754	4,754	0.0%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	100	84	63	92	80	46.0%	484	492	298	88
DOC Inmates in DOC Facilities	21,798	21,875	21,979	22,014	22,001	0.2%	21,567	21,757	21,572	21733
Total Inmates	22,058	22,141	22,272	22,317	22,147	0.2%	22,812	23,191	23,120	22069

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Jun-10	Jul-10	Aug-10	Sep-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
DOC										
Western	7	7	5	6	6	20.0%	140	138	105	5
Hagerstown	23	18	3	15	12	400.0%	33	73	21	12
Baltimore	31	37	31	33	34	6.5%	63	115	74	24
Jessup	17	21	18	23	21	27.8%	232	140	82	36
Eastern	22	1	6	15	7	150.0%	17	27	16	12

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Jun-10	Jul-10	Aug-10	Sep-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	11	13	5	8	9	60.0%	26	33	18	6
Patuxent Inmates	915	920	914	911	915	-0.3%		843	872	901



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Sep-10

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
FIRM Assaults on Staff										
Serious Physical Assault	1	0	0	1	0	n/a	13	6	9	6
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0
Sexual Assault	1	0	1	0	0	-100%	5	6	2	3
Less Serious Physical Assault	28	29	20	26	25	30%	310	321	346	308
Less Serious Weapon Assault	0	0	0	1	0	n/a	7	17	20	10
Bodily Fluid Assault	3	5	8	3	5	-63%	147	126	128	69
Inappropriate Physical Contact	2	2	1	1	1	0%	43	46	33	15
Total	35	36	30	32	33	7%	528	524	540	411
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	4	7	5	2	5	-60%	49	52	35	56
Serious Weapon Assault	9	8	12	8	9	-33%	190	127	60	64
Sexual Assault	2	2	0	0	1	0%	8	11	9	11
Less Serious Physical Assault	67	70	53	51	58	-4%	686	680	770	741
Less Serious Weapon Assault	15	14	8	23	15	188%	275	238	233	196
Bodily Fluid Assault	1	0	0	0	0	0%	17	19	24	12
Total	98	101	78	84	88	8%	1,225	1,127	1131	1080
Inmate Homicide	0	0	0	0	0	0%	3	-	1	1
Hearing Officer Reports*										
Alcohol Use/Possession	21	10	22	10	14	-55%		312	342	300
Drug Use Cases	72	64	63	74	67	17%		1,086	949	855
Contraband: Weapons	74	72	32	71	58	122%		968	936	857
Drugs/Paraphernalia	20	15	13	10	13	-23%		150	242	131
Money	4	2	4	6	4	50%		177	107	48

Other DOC Security Data	Q1FY10	Q2FY10	Q3FY10	Q4FY10	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	0	0	1	0	0			4	3	1
Walk-Offs	12	12	3	6	8	-50%		62	25	33

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.



STATESTAT
DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Sep-10

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	52	42	53	50	48	-6%	686	145	0	0
Commercial Knives	2	3	1	3	2	200%	37	7	0	0
Inmate Made Knives	59	57	62	51	57	-18%	888	170	0	0
CDS	24	30	31	31	31	0%	297	92	3	0
Money	1	4	4	6	5	50%	60	14	1	0
Tobacco	46	50	52	66	56	27%	578	168	1	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	3	1	n/a	0	3	0	0
CDS	0	1	0	0	0	0%	0	1	0	0
Tobacco	0	1	0	0	0	0%	2	1	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0
Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	3	0	0	0	0	0%	14	0	0	0
Commercial Knives	0	0	0	0	0	0%	1	0	0	0
Inmate Made Knives	0	1	0	0	0	0%	6	1	0	0
CDS	2	3	1	3	2	200%	22	7	0	0
Money	0	0	1	1	1	0%	0	2	0	0
Tobacco	0	0	1	1	1	0%	10	2	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Sep-10

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	9	8	1	6	-88%	36	18	0	0
Commercial Knives	1	0	0	0	0	0%	2	0	0	0
Inmate Made Knives	10	3	9	7	6	-22%	95	19	0	0
CDS	1	8	8	5	7	-38%	22	21	0	0
Money	0	2	0	0	1	0%	2	2	0	0
Tobacco	1	2	3	0	2	-100%	20	5	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	3	1	n/a	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0
Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	3	5	6	5	20%	73	14	0	0
Commercial Knives	0	0	0	0	0	0%	6	0	0	0
Inmate Made Knives	25	32	26	29	29	12%	539	87	0	0
CDS	8	4	5	8	6	60%	95	17	0	0
Money	0	0	0	1	0	n/a	14	1	0	0
Tobacco	3	2	2	10	5	400%	52	14	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	1	0	0	0	0%	0	1	0	0
Tobacco	0	1	0	0	0	0%	1	1	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



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DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Sep-10

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	39	21	30	36	29	20%	484	87	0	0
Commercial Knives	1	2	1	1	1	0%	22	4	0	0
Inmate Made Knives	24	16	26	15	19	-42%	226	57	0	0
CDS	11	9	12	13	11	8%	129	34	0	0
Money	1	1	2	3	2	50%	19	6	0	0
Tobacco	27	23	28	38	30	36%	305	89	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0
Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PHPRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	9	10	7	9	-30%	79	26	0	0
Commercial Knives	0	1	0	2	1	n/a	6	3	0	0
Inmate Made Knives	0	5	1	0	2	-100%	22	6	0	0
CDS	2	6	5	2	4	-60%	29	13	0	0
Money	0	1	1	1	1	0%	25	3	0	0
Tobacco	15	23	18	17	19	-6%	191	58	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
CELL PHONE FORENSICS LAB										
Received at Lab	0	0	0	0	0	0%	0	0	0	0
Data Retrieved	0	0	0	0	0	0%	0	0	0	0
Data Shared	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: September 2010

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male					YTD		September 2010	
BCCC	Baltimore	Minimum	502	494	501	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	181	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	0	0.3%	202	4.3%
MRDCC	Baltimore	Administrative	674	723	691	3.5%	342	7.2%
MTC	Baltimore	Minimum	1,652	670	679	3.2%	308	6.5%
ECI	Eastern	Medium	3,272	3,294	3,304	16.0%	603	12.7%
PHPRU	Eastern	Pre-release	153	157	186	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	2,115	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	2,774	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	1,734	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	1,704	8.2%	428	9.0%
MCIJ	Jessup	Medium	1,025	1,032	1,047	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	1,463	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	1,691	8.1%	328	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	2,016	10.0%	386	8.2%
Male Sub-total			20,841	19,798	20,086	96.0%	4,496	95.1%
Female								
MCIW	Jessup	Administrative	840	829	841	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
Female Sub-total			927	829	841	4.0%	234	4.9%
TOTAL			21,768	20,627	20,927		4,730	100.0%



STATESTAT
DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: September 2010

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
FIRM Assaults on Staff									
Serious Physical Assault	0	1	0	0	0	0%	1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	0
Less Serious Physical Assault	2	4	5	7	5	40%	36	41	16
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	1	1	2	8	4	300%	36	27	11
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	0
Total	3	6	7	15	9	114%	75	71	28
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	0	0	0	0	0%	2	3	0
Serious Weapon Assault	0	0	1	0	0	-100%	0	3	1
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	1	5	1	2	3	100%	19	14	8
Less Serious Weapon Assault	0	0	1	0	0	-100%	4	0	1
Bodily Fluid Assault	0	0	0	1	0	n/a	7	6	1
Total	1	5	3	3	4	0%	32	26	11
Inmate Homicide	0	0	0	0	0	0%	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	0	0	0%	2	1	0
Drug Use Cases	8	13	0	1	5	n/a	12	39	14
Contraband: Weapons	0	4	0	3	2	n/a	20	21	7
Drugs/Paraphernalia	0	0	0	0	0	0%	1	6	0
Money	0	0	0	3	1	n/a	0	0	3
Other Patuxent DOC Security Data	Q1 FY11	Q2 FY11	Q3 FY11	Q4 FY11	Average	% Quarterly Change	FY2009	FY 2010	2011 FYTD
Escapes	0				0	0%	0	0	0
Walk-Offs	0				0	0%	1	0	0



STATESTAT
DPSCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: September 2010

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Jun-10	Jul-10	Aug-10	Sep-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	0	3	0	0	1	0%	18	3	-	-
Commercial Knives	0	0	0	0	0	0%	3	-	-	-
Inmate Made Knives	0	0	2	0	1	-100%	10	2	-	-
CDS	1	0	0	0	0	0%	5	-	-	-
Money	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	2	-	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	-	-	-
Terminations	0	0	0	0	0	0%	0	-	-	-
No Charges Filed	0	0	0	0	0	0%	0	-	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	-	-	-
Referred to SAO	0	0	0	0	0	0%	0	-	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	-	-	-
Data Retrieved	0	0	0	0	0	0%	0	-	-	-
Data Shared	0	0	0	0	0	0%	0	-	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: September 2010

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Interviewed		275	136	190	212	192	1,729	3577	4118	3829	1729
CO-I Tested		491	513	588	516	501	4,509	5297	7277	7722	4509
DOC								Yearly Reporting Periods			
Hiring Statistics		Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired		12	59	53	11	30	274	745	832	612	274
		Jun-10	Jul-10	Aug-10	Sep-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		35	34	33	38	35	105	570	419	368	105
Staff Terminated		Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I		0	0	0	0	0	0	0	0	1	0
CO-II		7	7	5	5	4	32	48	71	44	32
CO-III		0	1	1	0	0	4	5	4	5	4
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	1	8	1	0
<i>Total</i>		7	8	6	5	4	36	54	83	51	36
Staffing Needs		Jun-10	Jul-10	Aug-10	Sep-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies		100	84	63	92	80		492	298	88	80
Total Vacancies-All Classifications		286	281	274	315	290		776	504	262	290
Total PINs-All Classifications		7,267	7,267	7,264	7,264	7,265		7,465	7,463	7,326	7,265
Patuxent								Yearly Reporting Periods			
Hiring Statistics		Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired		4	5	12	2	5	46	122	80	42	46
		Jun-10	Jul-10	Aug-10	Sep-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		7	7	4	3	5	14	88	53	47	14
Staff Terminated		Jun-10	Jul-10	Aug-10	Sep-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		1	0	1	1	1	7	15	4	2	7
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
<i>Total</i>		1	0	1	1	1	7	15	4	2	7
Staffing Needs		Jun-10	Jul-10	Aug-10	Sep-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		11	13	5	8	9		33	18	6	9
Total Vacancies-All Classifications		25	24	16	21	20		46	29	18	20
Total PINs-All Classifications		487	487	487	487	487		520	504	487	487



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 10/19/2010

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Total
	DOC	09/07/10	09/21/10	10/05/10	10/19/10	AVG				
K-9	19	13	30	19	17	153	375	452	472	153
MHC	0	0	0	0	0	0	254	0	0	0
JCI	446	408	418	507	579	5,210	20,037	16,803	10,570	5,210
MCIJ	251	190	232	263	257	2,312	9,898	8,748	7,818	2,312
MTC	81	120	81	69	81	728	15,121	11,722	3,340	728
MCAC	71	86	92	51	93	836	5,506	5,718	5,073	836
MRDCC	292	264	280	336	281	2,528	9,597	7,754	6,141	2,528
BPRU	7	12	9	7	9	81	671	607	311	81
BCCC	37	41	59	49	43	383	1,774	1,768	1,142	383
MCIH	501	287	410	459	365	3,286	10,568	9,836	8,693	3,286
MCTC	291	214	264	226	223	2,005	9,244	3,908	2,954	2,005
RCI	208	181	232	212	187	1,683	7,572	6,175	4,124	1,683
MCIW	163	94	124	128	162	1,455	4,857	5,846	4,302	1,455
BPRUW	0	0	0	0	0	0	346	715	0	0
BCF	242	189	137	162	181	1,632	6,774	5,305	4,773	1,632
JPRU	166	198	246	216	194	1,749	4,969	5,747	3,683	1,749
SMPRU	10	13	16	12	13	115	441	423	378	115
EPRU	18	14	13	13	16	142	333	280	362	142
CLF	85	85	71	38	66	595	2,394	2,049	1,491	595
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0
ECI	707	672	618	489	598	5,379	14,725	15,310	11,187	5,379
PHPRU	0	0	0	0	0	0	673	726	0	0
WCI	211	153	198	160	162	1,455	9,987	7,629	4,858	1,455
NBCI	75	70	83	75	91	816	3,598	4,340	2,677	816
Total-Facilities	3,880	3,304	3,614	3,491	3,616	32,544	141,327	124,450	85,430	32,544
PATUXENT	09/07/10	09/21/10	10/05/10	10/19/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total
PATXN	560	498	527	378	558	5,022	15,065	12,478	11,710	5,022



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 10/19/2010

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
DOC	09/07/10	09/21/10	10/05/10	10/19/10	AVG	TOTAL				
K-9	\$5,022	\$3,544	\$7,780	\$5,090	\$4,513	\$40,619	\$106,100	\$129,050	\$124,561	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
JCI	\$108,688	\$99,422	\$101,634	\$121,978	\$140,448	\$1,264,036	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$61,254	\$46,465	\$56,964	\$64,733	\$62,842	\$565,579	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$19,704	\$29,571	\$20,007	\$16,816	\$19,585	\$176,264	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$16,185	\$20,429	\$22,305	\$12,184	\$22,030	\$198,271	\$1,284,844	\$1,376,125	\$1,165,794	
MRDCC	\$68,997	\$62,862	\$66,559	\$79,730	\$66,598	\$599,379	\$2,318,611	\$1,920,948	\$1,472,674	
BPRU	\$1,685	\$2,916	\$2,276	\$1,829	\$2,248	\$20,235	\$170,158	\$158,909	\$79,308	
BCCC	\$9,174	\$9,755	\$14,600	\$11,404	\$10,327	\$92,943	\$422,661	\$432,813	\$271,188	
MCIH	\$125,773	\$71,731	\$102,048	\$114,878	\$91,104	\$819,938	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$69,947	\$51,433	\$64,102	\$51,526	\$53,602	\$482,416	\$2,270,411	\$988,564	\$698,780	
RCI	\$50,222	\$44,103	\$56,902	\$52,535	\$45,867	\$412,801	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$38,830	\$22,846	\$30,621	\$31,317	\$39,039	\$351,352	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$58,287	\$45,985	\$33,668	\$39,067	\$43,977	\$395,796	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$41,654	\$48,578	\$60,869	\$53,571	\$48,079	\$432,710	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$2,317	\$3,044	\$3,879	\$2,951	\$3,079	\$27,712	\$102,505	\$102,899	\$90,184	
EPRU	\$4,477	\$3,477	\$3,077	\$3,108	\$3,884	\$34,956	\$80,844	\$71,707	\$89,502	
CLF	\$20,957	\$20,592	\$17,532	\$9,690	\$16,248	\$146,234	\$563,861	\$505,758	\$371,761	
TBC	\$0	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECI	\$177,538	\$168,305	\$155,801	\$121,399	\$148,524	\$1,336,714	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$53,232	\$38,948	\$50,260	\$40,736	\$40,894	\$368,050	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$17,336	\$16,004	\$19,436	\$17,676	\$21,190	\$190,706	\$859,471	\$1,053,718	\$600,869	
Total-Facilities	\$951,279	\$810,009	\$890,319	\$852,218	\$884,079	\$7,956,711	\$34,647,262	\$31,405,888	\$20,819,533	
PATUXENT	09/07/10	09/21/10	10/05/10	10/19/10	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected
PATXN	\$134,545	\$119,481	\$126,307	\$90,221	\$133,844	\$1,204,597	\$3,556,739	\$3,068,206	\$2,836,558	



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 9/7/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	6/15/2010	7/13/2010	8/10/2010	9/7/2010	
JCI	4,072	5,596	5,323	4,820	-9%
MCIJ	2,343	2,917	2,914	2,916	0%
MTC	2,758	2,927	3,455	3,185	-8%
MCAC	2,084	2,646	2,266	2,273	0%
MRDCC	2,887	3,118	3,551	2,813	-21%
BPRU	199	283	242	223	-8%
BCCC	1,360	995	946	842	-11%
MCIH	4,754	5,753	6,442	4,982	-23%
MCTC	5,536	5,473	4,893	4,567	-7%
RCI	2,690	3,212	4,025	3,635	-10%
MCIW	2,862	2,575	2,677	2,858	7%
PRUW					
BBCF	1,256	1,243	1,276	1,035	-19%
JPRU	1,013	1,268	773	826	7%
SMPRU	160	112	232	305	31%
EPRU	372	281	470	319	-32%
CLF	649	696	917	544	-41%
ECI	6,796	6,704	6,470	6,274	-3%
PHPRU	-	-	-	-	0%
WCI	4,055	3,858	3,714	3,891	5%
NBCI	2,899	4,971	5,032	5,419	8%
DOC Total	48,744	54,627	55,620	51,725	-7%
PATX	3,864	4,112	4,273	3,985	-7%
All Facilities Totals	52,608	58,739	59,892	55,710	-7%



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: September 2010

IWIF REPORTS - DOC	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	123	123	92	86	301	1,078	1,410	1,392	123	86
FROI LAG > 3 DAYS	6	3	3	2	8	146	93	68	3	2
EMPLOYEES > 3 REPORTS	8	0	1	0	1	32	45	33	1	0
WRI REPORTS-ALL DOC	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	123	123	92	86	301	1,079	1,410	1,392	123	86
Incidents with Lost Hours	31	38	32	30	100	426	389	446	38	30
Accident Leave Hours YTD	98,060	7,763	15,774	22,843	22,843	98,556	85,619	98,060	22,843	7,763
Accident Leave Paid YTD	\$1,306,253	\$103,094	\$206,290	\$298,807	\$298,807	\$1,358,961	\$1,159,633	\$1,306,253	\$298,807	\$103,094
WESTERN REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	16	13	13	17	43	91	113	150	17	13
Incidents with Lost Hours	2	3	4	2	9	24	34	40	4	2
Accident Leave Hours YTD	5,874	502	1,296	2,172	2,172	6,549	10,048	5,874	2,172	502
Accident Leave Paid YTD	\$77,297	\$6,415	\$16,587	\$27,783	\$27,783	\$91,995	\$132,370	\$77,297	\$27,783	\$6,415
HAGERSTOWN REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	19	27	14	13	54	194	265	213	27	13
Incidents with Lost Hours	5	5	7	5	17	34	55	47	7	5
Accident Leave Hours YTD	11,204	1,312	2,670	4,085	4,085	11,274	15,563	11,204	4,085	1,312
Accident Leave Paid YTD	\$134,540	\$17,007	\$34,874	\$53,934	\$53,934	\$158,478	\$213,940	\$134,540	\$53,934	\$17,007
EASTERN REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	22	22	13	6	41	68	129	209	22	6
Incidents with Lost Hours	5	6	3	3	12	44	31	48	6	3
Accident Leave Hours YTD	9,408	1,360	2,551	3,437	3,437	10,679	7,752	9,408	3,437	1,360
Accident Leave Paid YTD	\$132,788	\$19,670	\$36,837	\$49,451	\$49,451	\$141,258	\$110,790	\$132,788	\$49,451	\$19,670
BALTIMORE REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	25	21	20	20	61	314	407	358	21	20
Incidents with Lost Hours	9	13	12	11	36	117	123	141	13	11
Accident Leave Hours YTD	30,507	1,677	3,393	4,588	4,588	19,514	20,466	30,507	4,588	1,677
Accident Leave Paid YTD	\$411,891	\$20,617	\$38,302	\$52,288	\$52,288	\$272,351	\$270,843	\$411,891	\$52,288	\$20,617
JESSUP REGION	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	41	40	32	30	102	412	494	462	40	30
Incidents with Lost Hours	10	11	6	9	26	207	146	170	11	6
Accident Leave Hours YTD	41,066	2,912	5,863	8,561	8,561	50,540	31,791	41,066	8,561	2,912
Accident Leave Paid YTD	\$549,737	\$39,385	\$79,690	\$115,352	\$115,352	\$694,879	\$431,690	\$549,737	\$115,352	\$39,385
IWIF REPORTS - PATX	Jun-10	Jul-10	Aug-10	Sep-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	13	13	16	18	47	137	120	124	18	13
FROI LAG > 3 DAYS	1	2	0	0	2	16	4	4	2	0
EMPLOYEES > 3 REPORTS	1	0	0	0	0	7	3	1	0	0
Incidents with Lost Hours	2	2	1	1	4	40	38	27	2	1
Accident Leave Hours YTD	10,210	173	255	305	305	8,805	8,663	10,210	305	173
Accident Leave Paid YTD	\$144,783	\$3,099	\$4,462	\$5,160	\$5,160	\$116,980	\$116,733	\$144,783	\$5,160	\$3,099



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: September 2010

Service Utilization

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2010 TO DATE				
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total	Periods
Infirmary										
Total Infirmary Days	3575	3893	4101	3975	-3%	3,814	3,283	4,101	34,322	9
Baltimore SDA	1420	1595	1694	1874	11%	1,599	1,383	1,874	14,395	9
Eastern SDA	333	431	490	315	-36%	372	315	490	3,352	9
Jessup SDA	858	879	1029	976	-5%	945	807	1,220	8,503	9
Western SDA	964	988	888	810	-9%	897	734	1,021	8,072	9
Total Admissions	209	203	195	162	-17%	205	162	239	1,843	9
Baltimore SDA	68	71	72	71	-1%	70	55	75	632	9
Eastern SDA	26	30	29	19	-34%	32	19	41	291	9
Jessup SDA	49	52	55	38	-31%	50	38	61	448	9
Western SDA	66	50	39	34	-13%	52	34	77	472	9
Inpatient										
Total Approved Days	437	568	530	523	-1%	483	405	568	4,348	9
Jail SDA	118	144	107	121	13%	120	88	149	1,079	9
Baltimore SDA	86	57	39	67	72%	79	39	136	711	9
Eastern SDA	14	66	114	84	-26%	39	11	114	351	9
Jessup SDA	168	213	116	153	32%	162	116	213	1,460	9
Western SDA	51	88	154	98	-36%	83	46	154	747	9
ICU/CCU days	187	253	219	214	-2%	192	86	253	1,729	9
Jail SDA	58	80	36	45	25%	46	17	81	411	9
Baltimore SDA	28	18	6	24	300%	19	5	39	171	9
Eastern SDA	6	32	16	15	-6%	11	1	32	99	9
Jessup SDA	75	82	49	81	65%	73	49	99	661	9
Western SDA	20	41	112	49	-56%	43	11	112	387	9
Total Admissions	109	125	124	111	-10%	109	86	125	980	9
Jail SDA	40	38	40	31	-23%	35	24	44	312	9
Baltimore SDA	13	16	13	14	8%	16	12	23	144	9
Eastern SDA	4	7	9	9	0%	6	4	9	54	9
Jessup SDA	38	41	39	34	-13%	35	19	44	313	9
Western SDA	14	23	23	23	0%	17	8	23	157	9
Cardiac Admissions	13	21	15	18	20%	17	13	23	157	9
Jail SDA	5	10	7	5	-29%	5	1	10	49	9
Baltimore SDA	2	3	0	3	n/a	3	0	6	23	9
Eastern SDA	0	1	1	2	100%	1	0	2	9	9
Jessup SDA	1	5	2	3	50%	5	1	8	42	9
Western SDA	5	2	5	5	0%	4	1	7	35	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: September 2010

Cardiac Days	32	71	33	40	21%	51	32	89	460	9
Jail SDA	12	24	14	6	-57%	12	2	27	108	9
Baltimore SDA	6	14	0	12	n/a	8	0	25	75	9
Eastern SDA	0	2	2	7	250%	2	0	7	19	9
Jessup SDA	1	23	2	7	250%	19	1	42	174	9
Western SDA	13	8	15	8	-47%	9	1	16	79	9
Infectious Disease Admits	19	25	20	14	-30%	16	8	25	146	9
Jail SDA	6	6	1	3	200%	4	1	9	39	9
Baltimore SDA	5	0	3	1	-67%	3	0	5	25	9
Eastern SDA	2	0	2	1	-50%	1	0	2	7	9
Jessup SDA	5	10	10	8	-20%	6	3	10	51	9
Western SDA	1	9	4	1	-75%	3	0	9	24	9
Infectious Disease Days	63	128	93	46	-51%	66	13	128	593	9
Jail SDA	12	48	3	9	200%	16	3	48	141	9
Baltimore SDA	28	0	4	1	-75%	8	0	28	74	9
Eastern SDA	7	0	7	1	-86%	3	0	8	27	9
Jessup SDA	15	21	35	28	-20%	21	4	43	190	9
Western SDA	1	85	44	7	-84%	21	0	85	187	9
Trauma admits	18	28	25	15	-40%	20	9	28	176	9
Jail SDA	10	10	9	5	-44%	8	2	13	70	9
Baltimore SDA	0	1	0	1	n/a	1	0	4	12	9
Eastern SDA	0	1	0	0	0%	1	0	2	5	9
Jessup SDA	8	8	12	3	-75%	7	2	12	61	9
Western SDA	0	8	4	6	50%	3	0	8	28	9
Trauma days	29	88	83	62	-25%	61	29	101	550	9
Jail SDA	12	23	22	25	14%	26	10	77	230	9
Baltimore SDA	0	1	0	5	n/a	7	0	20	64	9
Eastern SDA	0	18	0	0	0%	3	0	18	23	9
Jessup SDA	17	21	23	5	-78%	13	4	23	118	9
Western SDA	0	25	38	27	-29%	13	0	38	115	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: September 2010

ER	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	99	101	107	103	-4%	103	88	131	930	9
Jail SDA	21	37	37	42	14%	32	21	42	289	9
Baltimore SDA	11	10	9	11	22%	12	9	22	112	9
Eastern SDA	6	9	7	8	14%	9	4	15	82	9
Jessup SDA	40	33	38	28	-26%	36	28	43	321	9
Western SDA	21	12	16	14	-13%	14	8	21	126	9
ER Total Trauma	36	51	46	46	0%	48	36	61	429	9
Jail SDA	9	19	16	21	31%	16	9	24	148	9
Baltimore SDA	2	3	4	6	50%	5	2	12	47	9
Eastern SDA	1	4	2	3	50%	3	0	6	27	9
Jessup SDA	14	17	16	9	-44%	16	9	23	146	9
Western SDA	10	8	8	7	-13%	7	2	10	61	9
ER Trauma Assault	15	25	24	23	-4%	22	15	31	202	9
Jail SDA	-	-	-	10	#VALUE!	10	10	10	10	1
Baltimore SDA	-	-	-	4	#VALUE!	4	4	4	4	1
Eastern SDA	-	-	-	2	#VALUE!	2	2	2	2	1
Jessup SDA	-	-	-	3	#VALUE!	3	3	3	3	1
Western SDA	-	-	-	4	#VALUE!	4	4	4	4	1
ER Trauma Accidental	21	26	22	23	5%	25	21	36	227	9
Jail SDA	-	-	-	11	#VALUE!	11	11	11	11	1
Baltimore SDA	-	-	-	2	#VALUE!	2	2	2	2	1
Eastern SDA	-	-	-	1	#VALUE!	1	1	1	1	1
Jessup SDA	-	-	-	6	#VALUE!	6	6	6	6	1
Western SDA	-	-	-	3	#VALUE!	3	3	3	3	1
ER Cardiac	7	8	13	1	-92%	7	1	13	67	9
Neuro Seizure	3	4	8	5	-38%	5	2	10	45	9
Neuro Other	5	4	12	7	-42%	8	4	15	73	9
ER GI	14	9	5	20	300%	11	5	20	102	9
Other	34	25	23	24	4%	24	15	34	214	9
Troponin Pilot	0	0	0	0	0%		0	0	0	0
Cost Per ER Visit:	\$ 1,408	\$ 1,325	\$ 1,368	\$ 1,498	10%	1,416	1,325	1,590	12,744	9
Total Cost	\$ 139,350	\$ 133,867	\$ 146,429	\$ 154,321	5%	146,812	121,630	208,315	1,321,306	9



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: September 2010

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
		Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	91.36%	91.44%	91.54%	94.41%	3.1%	89.5%	80.9%	94.4%	9	
Dental	18.2	80.36%	87.36%	84.77%	87.31%	3.0%	78.4%	61.2%	87.4%	9	
Mental Health	33.6	94.15%	96.51%	90.55%	90.18%	-0.4%	89.4%	82.1%	96.5%	9	
Western SDA	162.30										
Medical	137.1	105.76%	101.28%	101.86%	107.75%	5.8%	102.3%	96.5%	107.8%	9	
Dental	20.2	75.61%	80.66%	81.55%	86.75%	6.4%	78.0%	71.0%	87.7%	9	
Mental Health	5.0	80.85%	80.85%	73.53%	73.70%	0.2%	80.2%	73.5%	100.0%	9	
Jessup SDA	243.20										
Medical	176.1	89.72%	86.17%	85.19%	86.61%	1.7%	85.9%	79.8%	89.7%	9	
Dental	18.1	77.18%	69.30%	70.15%	71.31%	1.7%	73.4%	69.3%	78.6%	9	
Mental Health	49.0	95.33%	88.52%	93.71%	95.39%	1.8%	95.8%	88.5%	104.1%	9	
Eastern SDA	70.50										
Medical	62.4	95.75%	92.58%	88.81%	91.94%	3.5%	93.1%	88.8%	96.2%	9	
Dental	7.1	100.32%	94.23%	97.68%	93.97%	-3.8%	93.0%	81.7%	100.3%	9	
Mental Health	1.0	76.42%	78.13%	85.51%	84.85%	-0.8%	79.7%	68.6%	85.5%	9	
All SDAs	774.00										
Medical	621.8	95.65%	92.87%	91.85%	95.18%	3.6%	92.7%	89.0%	95.6%	9	
Dental	63.6	83.37%	82.89%	83.54%	84.84%	1.6%	80.7%	71.7%	84.8%	9	
Mental Health	88.6	86.69%	86.00%	85.83%	86.03%	0.2%	86.3%	80.9%	94.1%	9	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: September 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$68,235.05	\$72,772.74	\$80,461.82	\$70,092.39	-13%	\$66,385	\$49,835	\$80,462	\$597,468	9
Jessup	\$59,845.98	\$62,696.90	\$59,898.44	\$59,458.10	-1%	\$54,220	\$44,763	\$62,697	\$487,983	9
Eastern	\$15,990.30	\$15,834.98	\$16,791.04	\$15,969.57	-5%	\$14,689	\$12,866	\$16,791	\$132,198	9
Baltimore	\$47,677.08	\$41,960.64	\$42,137.49	\$45,107.46	7%	\$40,698	\$29,652	\$47,677	\$366,283	9
Psych PIPM										
Western	\$7.24	\$7.59	\$8.31	\$7.21	-13%	\$7	\$5	\$8	\$63	9
Jessup	\$9.15	\$9.62	\$9.21	\$9.14	-1%	\$8	\$7	\$10	\$75	9
Eastern	\$4.63	\$4.54	\$4.82	\$4.59	-5%	\$4	\$4	\$5	\$38	9
Baltimore	\$7.99	\$7.23	\$7.06	\$7.24	3%	\$7	\$5	\$8	\$62	9
HIV										
HIV Cost										
Western	\$331,282.31	\$317,035.00	\$370,773.62	\$346,476.80	-7%	\$318,981	\$283,325	\$370,774	\$2,870,828	9
Jessup	\$269,767.10	\$270,305.06	\$249,874.73	\$225,122.46	-10%	\$250,940	\$225,122	\$286,253	\$2,258,458	9
Eastern	\$99,263.95	\$106,360.27	\$116,331.74	\$99,792.28	-14%	\$104,316	\$99,175	\$116,332	\$938,841	9
Baltimore	\$237,596.68	\$220,696.92	\$249,328.84	\$257,498.09	3%	\$223,339	\$159,201	\$257,498	\$2,010,049	9
HIV PIPM										
Western	\$35.15	\$33.07	\$38.31	\$35.66	-7%	\$34	\$30	\$38	\$304	9
Jessup	\$41.26	\$41.50	\$38.43	\$34.61	-10%	\$39	\$35	\$44	\$348	9
Eastern	\$28.76	\$30.48	\$33.42	\$28.67	-14%	\$30	\$29	\$33	\$273	9
Baltimore	\$39.80	\$38.04	\$41.78	\$41.35	-1%	\$38	\$28	\$43	\$342	9
Dialysis										
Dialysis Cost										
Western	\$31,508.09	\$24,489.24	\$48,008.85	\$10,149.64	-79%	\$22,539	\$4,852	\$48,009	\$202,849	9
Jessup	\$65,600.21	\$35,739.09	\$27,521.09	\$36,210.13	32%	\$28,875	\$11,306	\$65,600	\$259,877	9
Eastern	\$4,079.56	\$12,543.20	\$15,293.84	\$13,594.54	-11%	\$5,057	\$0	\$15,294	\$45,511	9
Baltimore	\$34,462.15	\$27,518.16	\$26,608.03	\$18,478.67	-31%	\$21,645	\$6,880	\$34,462	\$194,806	9
Dialysis PIPM										
Western	\$3.34	\$2.55	\$4.96	\$1.04	-79%	\$2	\$1	\$5	\$21	9
Jessup	\$10.03	\$5.49	\$4.23	\$5.57	32%	\$4	\$2	\$10	\$40	9
Eastern	\$1.18	\$3.59	\$4.39	\$3.91	-11%	\$1	\$0	\$4	\$13	9
Baltimore	\$5.77	\$4.74	\$4.46	\$2.97	-33%	\$4	\$1	\$6	\$33	9



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: September 2010

	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	1144	1362	1178	1152	-2%	1024	670	1362	9219	9
Total Admissions	1060	1087	1131	1012	-11%	1033	724	1154	9299	9
State Totals by Percentage	108%	125%	104%	114%	9%	99%	83%	125%		9
Total Educated	2217	2690	3021	2387	-21%	2465	1824	3021	22188	9
Total Educated by Percentage	209%	247%	267%	236%	-12%	239%	209%	267%		9
Western	0	0	0	98	n/a	11	0	98	98	9
Jessup	125	180	177	174	-2%	158	125	215	1420	9
Eastern	0	0	0	89	n/a	10	0	89	89	9
Baltimore	1019	1182	1001	2026	102%	938	543	2026	8444	9
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	9	13	5	11	120%	9	4	15	77	9
Western	0	0	0	0	0%	0	0	0	0	9
Jessup	2	0	1	0	-100%	1	0	2	8	9
Eastern	0	0	0	0	0%	0	0	0	0	9
Baltimore	7	13	4	11	175%	8	3	14	69	9
HIV Tests: Tested Secondary to Symptoms										
State Totals	262	256	252	267	6%	270	211	333	2426	9
Western	91	83	85	98	15%	105	83	148	946	9
Jessup	23	40	20	29	45%	30	20	42	270	9
Eastern	51	54	63	67	6%	57	43	67	509	9
Baltimore	97	79	84	73	-13%	78	41	97	698	9
HIV Tests: Symptomatic Testing Positives										
State Totals	7	3	6	5	-17%	5	1	9	49	9
Western	1	0	0	1	n/a	1	0	3	5	9
Jessup	0	0	0	0	0%	1	0	3	5	9
Eastern	0	0	1	0	-100%	0	0	1	2	9
Baltimore	6	3	5	4	-20%	4	0	6	37	9



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DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: September 2010

HIV+ Patients	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	584	561	557	569	2%	558	506	584	5019	9
Western	171	183	173	183	6%	173	164	183	1558	9
Jessup	162	160	161	149	-7%	165	149	184	1483	9
Eastern	69	67	66	61	-8%	66	61	72	592	9
Baltimore	182	151	157	176	12%	154	92	190	1386	9
HIV+ Patients Receiving HAART	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	434	417	420	439	5%	415	371	439	3735	9
Western	145	156	149	155	4%	147	140	156	1324	9
Jessup	127	120	129	122	-5%	125	116	138	1127	9
Eastern	52	52	56	54	-4%	54	50	59	486	9
Baltimore	110	89	86	108	26%	89	54	118	798	9
Hepatitis C Patients	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2153	2074	2058	2036	-1%	2042	1809	2153	18380	9
Western	834	837	812	813	0%	800	750	837	7202	9
Jessup	563	551	581	595	2%	590	551	671	5314	9
Eastern	356	377	379	350	-8%	355	334	379	3198	9
Baltimore	400	309	286	278	-3%	296	122	400	2665	9
Hepatitis C Patients in Treatment	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	116	107	106	104	-2%	99	85	116	891	9
Western	48	44	45	49	9%	40	33	49	363	9
Jessup	30	31	27	25	-7%	26	22	31	238	9
Eastern	35	28	30	26	-13%	28	22	35	251	9
Baltimore	3	4	4	4	0%	4	2	7	39	9



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: September 2010

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1241	1241		1241	1241	3,090	3,610	3710
Available Staff Capacity	1181	1151	1121	1121	1131						
Total Participants (monthly)	1104	1096	1103	1083	1094		1083	1103	2596		
% Utilization	89%	88%	89%	87%	88%		87%	89%	84%	89%	83%
Total New Admissions (unique individuals)	190	281	276	266	274	823	266	281		3203	3093
Total Discharges	73	48	36	52	45	136	36	52		524	638
Total Completions	221	256	254	179	230	689	179	256		2767	2463
Therapeutic Communities											
Static Capacity	606	606	606	606	606		606	606		1212	1312
# of Slots filled	559	572	575	574	574		572	575			
% Utilization	92%	94%	95%	95%	95%		94%	95%		108%	103%
# of Successful Completions	75	92	94	81	89	267	81	94		1092	988
Outpatient											
Static Capacity	635	635	635	635	635		635	635		2398	2398
# of Slots filled	545	524	528	509	520		509	528			
% Utilization	86%	83%	83%	80%	82%		83%	83%		79%	72%
# of Successful Completions	146	164	160	98	141	422	98	164		1675	1475
Methadone Maintenance	Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	123	131	122	134	129	387	122	134		1082	1348
Aftercare	Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	169	236	259	266	254		236	266			
Screenings - Assessments	Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Addiction Screenings Total	303	788	1074	956	931	2818	788	1074	6,947	5,191	5300
Vendor	0	525	833	776							
State/Contractual	303	263	241	180	228	684	180	263			5300
Addiction Assessments Total	149	378	442	303	374	1123	303	442	4,129	2,866	2167
Vendor	0	177	271	223							
State/Contractual	149	201	171	80	151	452	80	201			2167
Total	452	1166	1516	1259	1314	3941	1166	1516		8,057	7467



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Central Laundry Facility			256	512	254	256	255	255	255		255	256	2,532	3,072	
New Admissions					49	47	48	45	47	140	45	48		553	543
Discharges					4	8	5	8	7	21	5	8		95	58
Successful Completions					39	36	42	42	40	120	36	42		448	477
MD Correctional Training Center			85	170	67	83	86	86	85		83	86	861	951	
New Admissions					0	23	16	17	19	56	16	23		172	202
Discharges					2	1	4	3	3	8	1	4		45	64
Successful Completions					7	11	12	19	14	42	11	19		141	130
Palmer													1,133	1,374	
SAPP														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
ROTC Men			100	300	114	109	104	104	106		104	109		568	
New Admissions					2	37	17	21	25	75	17	37		292	305
Discharges					14	2	2	7	4	11	2	7		59	74
Successful Completions					21	24	27	12	21	63	12	27		268	229
RYAF Women														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
MD Correctional Institution for Women			75	150	60	56	66	65	62		56	66	692	710	
New Admissions					12	15	11	12	13	38	11	15		159	129
Discharges					5	7	1	0	4	8	1	7		14	32
Successful Completions					4	15	7	0	11	22	7	15		61	88
MTC			90	180	64	68	64	64	65		64	68	684	843	
New Admissions					21	12	11	12	12	35	11	12		114	185
Discharges					9	4	3	8	5	15	3	8		57	96
Successful Completions					4	6	6	8	7	20	6	8		154	64
Total			606	1,312	559	572	575	574	574		572	575		6,950	



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Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ECI Total	3	1	100	180	90	74	75	86	78		74	86	821	1,049	
ATP			90	180	83	55	54	54	54		54	55		986	
New Admissions					2	15	14	14	14		43	14	15	167	138
Discharges					3	0	2	0	1		2	0	2	7	21
Successful Completions					43	13	13	0	9		26	0	13	169	185
Aftercare			10		7	19	21	32	24		72	19	32	105	90
JCI-Total	1	0	30	60	28	28	28	67	41		28	67		140	
ATP			30	60	28	28	28	28	28		28	28		140	
New Admissions					0	0	15	0	5		15	0	15	38	52
Discharges					1	2	0	8	3		10	0	8	0	3
Successful Completions					0	13	0	0	4		13	0	13	14	28
Aftercare					0	13	0	0	20		61	11	39		0
MCIJ Total	2	0	80	120	94	105	109	121	112		105	121	433	838	
ATP			60	120	71	71	72	87	77		71	87		680	
New Admissions					0	20	19	15	18		54	15	20	103	93
Discharges					2	9	0	0	3		9	0	9	0	8
Successful Completions					0	30	17	32	26		79	17	32	69	63
Aftercare			20		23	34	37	34	35		105	34	37	197	237
MCIW Total	2	0	80	660	76	80	78	59	72		59	80	397	918	
Education			45	540	54	51	39	27	39		27	51		643	
New Admissions					45	24	29	27	27		80	24	29	404	406
Discharges					21	10	7	6	8		23	6	10	52	138
Successful Completions					30	17	29	12	19		58	12	29	380	325
SAI			30	120	22	19	25	23	22		22	19	25	261	
New Admissions					7	2	9	5	5		16	2	9	62	57
Discharges					0	0	0	2	1		2	0	2	4	11
Successful Completions					6	3	7	6	5		16	3	7	48	42
Aftercare			5		0	10	14	9	11		33	9	14	13	17
MCIH Total	1	1	40	60	44	25	24	0	16		0	25	60	440	
ATP			30	60	29	14	13	0	9		0	14		327	
New Admissions					1	0	0	0	0		0	0	0	63	83
Discharges					2	0	1	0	0		1	0	1	7	11
Successful Completions					16	0	13	0	4		13	0	13	73	57
Aftercare			10		15	11	11	0	7		22	0	11	178	186
MCTC Total	5	0	220	380	124	151	168	173	160		151	173	1,121	2,491	
ATP			90	180	63	94	90	95	93		90	95		889	
New Admissions					0	34	17	35	29		86	17	35	161	199
Discharges					0	1	4	2	2		7	1	4	14	31
Successful Completions					0	16	27	13	19		56	13	27	146	118
SAP			50	200	32	25	21	16	21		16	25		415	
New Admissions					0	8	2	8	6		18	2	8	114	104
Discharges					5	0	0	2	1		2	0	2	12	28
Successful Completions					11	6	11	0	6		17	0	11	78	113
Aftercare			80		29	32	57	62	50		151	32	62	1,182	526
WCI Total	1	0	40	60	37	59	44	41	48		41	59	218	214	
ATP			30	60	22	22	27	26	25		22	27		138	
New Admissions					0	0	27	0	9		27	0	27	24	26
Discharges					0	0	0	1	0		1	0	1	0	5
Successful Completions					0	22	0	0	7		22	0	22	23	8
Aftercare			10		15	37	17	15	23		69	15	37	76	118
RCI Total	1	0	30	60	39	38	38	48	41		38	48			



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ATP					24	23	23	33	26		23	33		
New Admissions					0	0	0	14	5	14	0	14		41
Discharges					1	1	2	3	2	6	1	3		13
Successful Completions					0	0	0	7	2	7	0	7		21
Aftercare					0	0	0	7	15	45	15	15		118
Total	16	2	590	1,640	493	522	526	547	532		522	547		6,090



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
BCCC Total	1	1	40	60	24	32	37	36	35		32	37	12	150	
ATP			30	60	24	23	30	29	27		23	30		150	
New Admissions					24	0	0	0	0	0	0	0		38	59
Discharges					0	0	1	1	1	2	0	1		5	16
Successful Completions					0	12	0	0	4	12	0	12		10	13
Aftercare			10		0	9	7	7	8	23	7	9		0	0
BPRCW Total													15	100	
ATP														100	
BCF Total	1	1	30	60	38	33	40	8	27		8	40	0	261	
ATP			30	60	27	27	24	8	20		8	27		261	
New Admissions					4	0	0	0	0	0	0	0		61	68
Discharges					4	3	3	0	2	6	0	3		0	16
Successful Completions					0	0	13	1	5	14	0	13		22	42
Aftercare					11	6	16	0	7	22	0	16			82
TBC Total	0	0	0	0	0	0	0	0	0		0	0	266	875	
ATP			0	0	0	0	0	0	#DIV/0!		0	0		875	
New Admissions					0	0	0	0	#DIV/0!	0	0	0		145	14
Discharges					0	0	0	0	#DIV/0!					1	
Successful Completions					0	0	0	0	#DIV/0!	0	0	0		137	42
HED/EHU Total	1	0	60		67	69	69	68	69	206	68	69		366	766
ATP			15		13	17	16	15	16		15	17			
New Admissions					0	17	0	0	6		0	17			20
Discharges					0	0	1	1	1	2	0	1			8
Successful Completions					13	0	0	0	0	0	0	0			21
Aftercare			60		54	52	53	53	53	158	52	53		366	639
Total	3	2	130	120	129	134	146	112	131		112	146		1752	
DPDS															
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	53	55	66	68	63		55	68	809	856	
New Admissions					23	27	41	41	36	109	27	41		523	369
Discharges					0	0	0	0	0	0	0	0		2	5
Successful Completions					27	32	30	27	30	89	27	32		506	397
Detox/Methadone Maintenance	1	0													
Males					Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					2343	2436	2468	2432	2445	7336	2432	2468	4481	32141	29319
Methadone Maintenance					73	76	71	82	76	807	71	82	39	638	807
% of Committed Total					3%	3%	3%	3%	3%	11%	3%	3%	2%	2%	3%
Opioid Detoxification Services (without methadone)					311	327	351	386	311	1064	327	386	460	4090	3726
Opioid Detoxification Services (using methadone)					18	24	31	47	18	102	24	47	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					158	166	234	256	162	656	166	256	219	1916	1942



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					Jun-10	Jul-10	Aug-10	Sep-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Females															
Committed					454	448	431	478	452	1357	431	478	922	6662	5786
Methadone Maintenance					50	55	51	52	53	158	51	55	35	444	541
% of Committed Total					11%	12%	12%	11%	12%	12%	11%	12%	7%	7%	9%
Opioid Detoxification Services (without methadone)					119	123	117	137	126	377	117	137	244	1,494	1,375
Opioid Detoxification Services (using methadone)					22	48	54	57	53	159	48	57	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					76	73	87	77	79	237	73	87	164	930	864
Total Methadone Maintenance		1	0		123	131	122	134	129	387	122	134	74	1,082	1,348
Total Detox Services:					704	761	874	960	865	2,595	761	960	1,105	8,850	8,400



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MCE											
Business Units by Institution	Jul-10	Aug-10	Sep-10	Oct-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	9	9	9	8	9	9	8	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	1	1	1	2	1	2	1	1	1	1	1
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
MCE TOTAL	32	32	32	32	32	32	32	30	33	34	33
Inmates Employed	Jul-10	Aug-10	Sep-10	Oct-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	304	305	309	304	306	309	304	247	268	287	302
RCI	116	115	114	112	114	116	112	127	106	106	111
WCI	73	72	73	72	73	73	72	37	54	68	72
MCTC	106	116	107	103	108	116	103	30	98	102	111
JCI / (MHC)	550	553	545	545	548	553	545	275	478	543	563
Patuxent	42	42	42	41	42	42	41	17	38	40	43
MCIJ	186	187	179	177	182	187	177	119	140	148	169
MCIW	265	262	266	270	266	270	262	201	205	211	257
BPRUW	1	1	1	1	1	1	1	10	11	8	1
JPRU	47	38	35	50	43	50	35	33	36	36	36
CMCF	108	102	105	108	106	108	102	0	89	99	106
ECI	250	250	245	248	248	250	245	196	197	214	242
PHPRU	15	16	15	15	15	16	15	11	7	8	16
NBCI	11	12	11	10	11	12	10		0	6	10
MCE TOTAL	2,074	2,071	2,047	2,056	2,062	2,074	2,047	1,303	1,730	1,876	2,038



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Inmates Eligible but Not Employed (Wait List)	Jul-10	Aug-10	Sep-10	Oct-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	124	140	139	142	136	142	124		155	148	118
RCI	280	299	303	297	295	303	280		123	158	248
WCI	47	48	49	47	48	49	47		45	42	47
MCTC	4	4	2	7	4	7	2		3	2	3
JCI	126	97	100	99	106	126	97		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	36	36	33	30	34	36	30		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	61	48	47	70	57	70	47		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	58	73	87	77	74	87	58		89	72	38
MCE TOTAL	736	745	760	769	753	769	736		683	645	660
MCE Employees	Jul-10	Aug-10	Sep-10	Oct-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	33	33	33	33	33	33	33	29	32	34	34
RCI	5	5	5	5	5	5	5	4	4	4	5
WCI	3	3	3	3	3	3	3	3	4	4	4
MCTC	2	2	2	2	2	2	2	2	2	2	2
JCI	21	21	21	21	21	21	21	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	9	9	9	9	9	9	9	8	8	9	10
MCIW	11	11	11	11	11	11	11	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	17	16	16	16	16	17	16	14	18	19	17
CMCF	6	6	6	7	6	7	6	0	4	4	5
ECI	15	15	15	15	15	15	15	12	14	14	15
Headquarters and Field	59	59	60	59	59	60	59	65	62	62	62
MCE TOTAL	184	183	184	184	184	184	183	173	188	190	189



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\$ Value MCE Work Orders	Jul-10	Aug-10	Sep-10	Oct-10	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 469,785	\$ 396,748	\$ 519,895	\$ 587,526	\$ 587,526	\$ 587,526	\$ 396,748	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH/MCTC	\$ 83,896	\$ 44,839	\$ 97,570	\$ 100,978	\$ 100,978	\$ 100,978	\$ 44,839	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ 1,671	\$ 1,079	\$ 4,931	\$ 1,063	\$ 1,063	\$ 4,931	\$ 1,063	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 1,397,321	\$ 858,306	\$ 922,782	\$ 973,594	\$ 973,594	\$ 1,397,321	\$ 858,306	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 184,748	\$ 332,639	\$ 332,378	\$ 282,557	\$ 282,557	\$ 332,639	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ -	\$ 550	\$ -	\$ 2,600	\$ 2,600	\$ 2,600	\$ -	\$ -	\$ 4,200	\$ -	\$ -
RCI											
Graphics - RCI	\$ 264,154	\$ 335,627	\$ 366,623	\$ 322,418	\$ 322,418	\$ 366,623	\$ 264,154	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 91,321	\$ 216,076	\$ 187,635	\$ 40,793	\$ 40,793	\$ 216,076	\$ 40,793	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 219,005	\$ 383,381	\$ 493,137	\$ 391,976	\$ 391,976	\$ 493,137	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
JCI											
Wood - JCI	\$ 1,199,455	\$ 1,385,821	\$ 723,467	\$ 787,531	\$ 787,531	\$ 1,385,821	\$ 723,467	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 344,242	\$ 342,707	\$ 338,654	\$ 335,920	\$ 335,920	\$ 344,242	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 620,227	\$ 654,719	\$ 586,948	\$ 574,427	\$ 574,427	\$ 654,719	\$ 574,427	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 52,067	\$ 70,802	\$ 73,101	\$ 52,268	\$ 52,268	\$ 73,101	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
MCIJ											
Graphics I - MCIJ	\$ 168,567	\$ 188,446	\$ 201,721	\$ 240,601	\$ 240,601	\$ 240,601	\$ 168,567	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 89,885	\$ 117,034	\$ 131,277	\$ 148,205	\$ 148,205	\$ 148,205	\$ 89,885	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 15,000	\$ 11,000	\$ 11,000	\$ 14,029	\$ 14,029	\$ 15,000	\$ 11,000			\$ 15,410	\$ 6,150
MCIW											
Sew/Flag - MCIW	\$ 256,251	\$ 417,012	\$ 422,305	\$ 363,532	\$ 363,532	\$ 422,305	\$ 256,251	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 805,350	\$ 270,000	\$ 364,551	\$ 281,483	\$ 281,483	\$ 805,350	\$ 270,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 6,913	\$ 7,044	\$ 5,104	\$ 5,954	\$ 5,954	\$ 7,044	\$ 5,104	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 1,695	\$ 45	\$ 180	\$ 215	\$ 215	\$ 1,695	\$ 45	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 4,909	\$ 2,608	\$ 4,495	\$ 3,509	\$ 3,509	\$ 4,909	\$ 2,608	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
ECI											
Furniture Restoration - ECI	\$ 336,727	\$ 254,672	\$ 406,743	\$ 368,569	\$ 368,569	\$ 406,743	\$ 254,672	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 358,422	\$ 613,673	\$ 710,821	\$ 548,430	\$ 548,430	\$ 710,821	\$ 358,422	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
CMCF											
Cleaning Products	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
MCE TOTAL	\$ 7,004,922	\$ 6,955,845	\$ 6,940,602	\$ 6,444,858	\$ 6,444,858	\$ 7,004,922	\$ 6,444,858	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341



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\$ Value MCE Revenues	Jul-10	Aug-10	Sep-10	Oct-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 545,529	\$ 324,802	\$ 166,299	\$ 158,543	\$ 1,195,173	\$ 545,529	\$ 158,543	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH/MCTC	\$ 97,942	\$ 61,830	\$ 15,297	\$ 86,915	\$ 261,984	\$ 97,942	\$ 15,297	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ 1,019	\$ 1,861	\$ 2,328	\$ 4,685	\$ 9,893	\$ 4,685	\$ 1,019	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 1,297,559	\$ 837,182	\$ 475,563	\$ 317,930	\$ 2,928,234	\$ 1,297,559	\$ 317,930	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 513,988	\$ 407,925	\$ 385,718	\$ 435,467	\$ 1,743,098	\$ 513,988	\$ 385,718	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 2,100	\$ 200	\$ 1,340	\$ 2,206	\$ 5,846	\$ 2,206	\$ 200	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
RCI											
Graphics - RCI	\$ 141,247	\$ 107,993	\$ 159,736	\$ 199,678	\$ 608,654	\$ 199,678	\$ 107,993	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 11,852	\$ 11,487	\$ 8,110	\$ 10,467	\$ 41,916	\$ 11,852	\$ 8,110	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974
Agriculture - RCI	\$ 269	\$ 339	\$ 5,346	\$ 520	\$ 6,474	\$ 5,346	\$ 269	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 11,512	\$ 70,549	\$ 49,906	\$ 149,557	\$ 281,524	\$ 149,557	\$ 11,512	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 294,229	\$ 78,490	\$ 152,581	\$ 211,679	\$ 736,979	\$ 294,229	\$ 78,490	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
JCI											
Wood - JCI	\$ 953,873	\$ 219,258	\$ 914,328	\$ 182,046	\$ 2,269,505	\$ 953,873	\$ 182,046	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 87,245	\$ 204,804	\$ 303,701	\$ 328,832	\$ 924,582	\$ 328,832	\$ 87,245	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 146,533	\$ 379,719	\$ 315,082	\$ 357,177	\$ 1,198,511	\$ 379,719	\$ 146,533	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 56,712	\$ 43,076	\$ 42,350	\$ 50,125	\$ 192,263	\$ 56,712	\$ 42,350	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
MCIJ											
Graphics I - MCIJ	\$ 344,851	\$ 114,930	\$ 172,140	\$ 268,462	\$ 900,383	\$ 344,851	\$ 114,930	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 123,660	\$ 137,181	\$ 101,404	\$ 197,227	\$ 559,472	\$ 197,227	\$ 101,404	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 18,638	\$ 29,857	\$ 28,871	\$ 23,360	\$ 100,726	\$ 29,857	\$ 18,638			\$ 90,535	\$ 306,636
MCIW											
Sew/Flag - MCIW	\$ 57,342	\$ 91,695	\$ 100,763	\$ 154,682	\$ 404,482	\$ 154,682	\$ 57,342	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 77,789	\$ 106,376	\$ 80,082	\$ 193,248	\$ 457,495	\$ 193,248	\$ 77,789	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 25,737	\$ 24,064	\$ 19,385	\$ 28,511	\$ 97,697	\$ 28,511	\$ 19,385	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 18,730	\$ 10,152	\$ 29,270	\$ 13,123	\$ 71,275	\$ 29,270	\$ 10,152	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
ECI											
Furniture Restoration - ECI	\$ 141,779	\$ 164,504	\$ 103,591	\$ 134,166	\$ 544,040	\$ 164,504	\$ 103,591	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 60,902	\$ 123,649	\$ 117,788	\$ 236,191	\$ 538,530	\$ 236,191	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 33,295	\$ 49,871	\$ 129,191	\$ 174,198	\$ 386,555	\$ 174,198	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
CMCF											
Cleaning Products	\$ 156,934	\$ 76,836	\$ 97,510	\$ 118,600	\$ 449,880	\$ 156,934	\$ 76,836	\$ -	\$ -	\$ -	\$ 187,478
PIE PROGRAMS	\$ -	\$ 404	\$ 1,198	\$ 1,957	\$ 3,559	\$ 1,957	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
MCE TOTAL	\$ 5,221,266	\$ 3,679,034	\$ 3,978,878	\$ 4,039,552	\$ 16,918,730	\$ 5,221,266	\$ 3,679,034	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113