



**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES  
(DPSCS)  
SESSION II - MBE, DPP, DPDS, HR, ITCD**



**Secretary Gary D. Maynard**

**Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson**

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**Division of Pretrial Detention and Services: Commissioner Wendell France**

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**Division of Parole and Probation: Director Patrick McGee**

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**Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers**

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**Criminal Injuries Compensation Board: Executive Director - Cortney Fisher**

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**Pretrial Release Services Program: Executive Director - Robert Weisengoff**

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## Department of Public Safety & Correctional Services

StateStat

Reporting Period: October 2010

**Management Team**

Administration: G. Lawrence Franklin  
Capital Programs: David N. Bezanson  
Chief of Staff: Robert Johnson

**Gary D. Maynard, Secretary**

Appointed January 2007

**MBE CONTRACT ACTIVITY**

Oct-10

Goal Achieved: **7.83%**      # Waivers requested:      # Waivers granted:      Goal Achieved: **17.47%**      # Waivers requested: 0      # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (October 2010)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$15,358,721.91	\$1,675,079.77 10.91%	\$3,410,466.89 22.21%	\$299,680.48 1.95%	\$5,385,227.14	35.06%	\$85,884,733.69	\$6,463,608.92 8%	\$14,017,723.20 16%	\$1,132,555.63 1%	\$21,613,887.75	25.17%
<b>Awards Totals</b>	\$2,904,511.02	\$29,305.00 1.01%	\$163,952.15 5.64%	\$34,153.00 1.18%	\$227,410.15	7.83%	\$33,067,258.00	\$2,115,841.33 6.40%	\$2,609,818.76 7.89%	\$1,052,307.51 3.18%	\$5,777,967.60	17.47%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,893,245.00	\$518,859.00	\$0.00	\$872,254.00	\$1,391,113.00	12.77%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,147,574.00	\$1,130,014.00	\$0.00	\$0.00	\$1,130,014.00	98.47%
Maintenance	\$121,071.00	\$0.00	\$1,400.00	\$0.00	\$1,400.00	1.16%	\$688,197.00	\$29,885.00	\$25,700.00	\$0.00	\$55,585.00	8.08%
Services	\$131,891.98	\$0.00	\$211.00	\$0.00	\$211.00	0.16%	\$8,946,466.28	\$197,349.17	\$1,317,984.00	\$50,697.00	\$1,566,030.17	17.50%
Supplies and Equipment	\$447,275.00	\$0.00	\$8,104.00	\$0.00	\$8,104.00	1.81%	\$2,231,614.46	\$0.00	\$131,775.00	\$30,290.00	\$162,065.00	7.26%
IT Services	\$66,176.00	\$14,996.00	\$0.00	\$0.00	\$14,996.00	22.66%	\$2,086,554.00	\$29,992.00	\$15,000.00	\$0.00	\$44,992.00	2.16%
IT Supplies and Equipment	\$895,148.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,100,414.00	\$106,526.00	\$633,823.00	\$0.00	\$740,349.00	35.25%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,173,696.00	\$12,779.00	\$124,122.00	\$34,153.00	\$171,054.00	14.57%	\$4,617,671.00	\$33,498.00	\$417,749.00	\$88,846.00	\$540,093.00	11.70%
Direct Vouchers	\$69,253.04	\$1,530.00	\$30,115.15	\$0.00	\$31,645.15	45.69%	\$355,522.26	\$69,718.16	\$67,787.76	\$10,220.51	\$147,726.43	41.55%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$21,580,417	\$932,270	19	4.32%	\$78,567,473	\$4,080,640	104	5.19%



**STATESTAT**  
**DPSCS: SUMMARY - DPDS**  
**REPORTING PERIOD: October-10**

**SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS**

<b>Department-wide</b>	<b>Monthly Reporting Periods</b>				<b>YTD</b>		<b>Yearly Reporting Periods</b>			
<b>Hiring Statistics Department-wide</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>CY YTD AVG</b>	<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
CO-I Interviewed	136	190	212	200	193	1,929	4,118	3,829	1,929	0
CO-I Tested	513	588	516	457	497	4,966	7,277	7,722	4,966	0
<b>BCDC</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011 YTD</b>		<b>Yearly Reporting Periods</b>			
<b>BCDC Staffing and Population</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>Average</b>	<b>% Change</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
Authorized PINs CO I-II-III	682	682	681	681	682	0.0%	686	686	682	682
Vacant PINs CO I-II-III	14	12	13	15	14	15.4%	23	18	7	14
Total Inmates	2,399	2,685	2,718	2,675	2,619	-1.6%	2,867	2,691	2,506	2,619
<b>Hiring Statistics</b>	<b>Monthly Reporting Periods</b>				<b>YTD</b>		<b>Yearly Reporting Periods</b>			
<b>CO-I Hired</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>CYTD AVG</b>	<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
CO-I Hired	6	12	9	8	6	58	106	63	58	0
<b>Attrition</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>FYTD AVG</b>	<b>FY TOTAL</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
Attrition	5	10	11	6	8	32	92	55	55	32
<b>Staff Terminated</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>CYTD AVG</b>	<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	1	4	9	1	2	20	7	7	20	0
CO-III	0	0	0	0	0	0	1	1	0	0
CO-IV, CO-V & CO-VI	0	0	1	0	0	1	1	0	1	0
Total	1	4	10	1	2	21	9	8	21	0
<b>Staffing Needs</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>FYTD AVG</b>		<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	14	12	13	15	14		23	18	7	14
Total Vacancies-All Classifications	27	28	32	29	29		48	29	13	29
Total PINs-All Classifications	858	858	858	858	858		873	867	858	858



**STATESTAT**  
**DPSCS: SUMMARY - DPDS**  
**REPORTING PERIOD: October-10**

CBIF	Monthly Reporting Periods				FY 2011 YTD		Yearly Reporting Periods			
	Jul-10	Aug-10	Sep-10	Oct-10	Average	% Change	FY2008	FY2009	FY2010	FY2011
<b>CBIF Staffing and Population</b>										
Authorized PINs CO I-II-III	407	407	407	407	407	0.0%	411	411	407	407
Vacant PINs CO I-II-III	4	5	2	10	5	400.0%	13	11	5	5
Total Inmates	939	921	980	960	950	-2.0%	929	943	909	950
					<b>YTD</b>		<b>Yearly Reporting Periods</b>			
<b>Hiring Statistics</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>CY YTD AVG</b>	<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
CO-I Hired	1	2	4	0	2	27	56	40	27	0
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>FY YTD AVG</b>	<b>FY TOTAL</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
Attrition	3	4	1	3	3	11	44	39	40	11
<b>Staff Terminated</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>CY YTD AVG</b>	<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
CO-I	0	0	0	0	0	0	0	1	0	0
CO-II	1	2	0	0	1	8	5	14	8	8
CO-III	0	0	0	2	0	2	0	0	2	2
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	1	0	1	1
Total	1	2	0	2	1	11	6	15	11	11
<b>Staffing Needs</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>FYTD AVG</b>		<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	4	5	2	10	5		12.5	11	5	5
Total Vacancies-All Classifications	14	16	14	18	16		32.5	27	12	16
Total PINs-All Classifications	555	555	555	555	555		581	574	556	555



**STATESTAT**  
**DPCS: DPDS - SICK LEAVE and OT DETAIL**  
**REPORTING PERIOD: 11/2/2010**

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	09/21/10	10/05/10	10/19/10	11/02/10	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,261	3,200	3,767	3,038	-19%	22	82,410	95,296	77,235	0		

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	09/21/10	10/05/10	10/19/10	11/02/10	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	1,994	2,032	2,260	1,993	-12%	22	48,984.9	52,454	42,837	0		

BCDC												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	09/21/10	10/05/10	10/19/10	11/02/10	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 184,071	\$ 171,272	\$ 204,322	\$ 201,843	\$167,330	\$1,673,305	\$6,417,120	\$4,912,968	\$4,401,524			
OT (Staff Days)	750	709	832	820	\$679	\$6,794	25,925	19,112	17,717			
Secondary Medical (Staff Days)	144	67	192	150	\$158	\$1,576		10,711	5,269			
SAP (Staff Days)	192	124	264	283	\$409	\$4,091		42,903	18,563			

CBIF												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	09/21/10	10/05/10	10/19/10	11/02/10	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 146,487	\$ 148,068	\$ 122,847	\$ 82,556	\$120,286	\$1,202,863	\$1,440,667	\$3,010,636	\$2,404,200			
OT (Staff Days)	597	590	499	335	\$489	4,892	5,927	11,903	9,733			
Secondary Medical (Staff Days)	189	263	220	131	\$208	2,084		3,744	4,720			
SAP (Staff Days)	248	350	304	214	\$401	4,012		14,471	10,725			



**STATESTAT**  
**DPCS: SUMMARY - IWIF**  
**REPORTING PERIOD: October-10**

	Monthly Reporting				Yearly Reporting					
	Jul-10	Aug-10	Sep-10	Oct-10	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
<b>IWIF REPORTS - BCDC</b>										
FROI to IWIF	27	23	23	16	89	176	184	245	27	16
FROI LAG > 3 DAYS	2	0	0	1	3	14	9	8	2	0
EMPLOYEES > 3 REPORTS	0	0	0	1	1	7	4	11	1	0
<b>WRI REPORTS-BCDC</b>										
Total Incidents Reported to IWIF	27	23	23	16	89	176	184	245	27	16
Incidents with Lost Hours	10	8	10	3	31	61	53	63	10	3
Accident Leave Hours	1,031	778	929	955	3,693	10,436	5,864	9,256	1,031	778
Accident Leave Paid	\$ 14,643	\$ 11,532	\$ 13,536	\$ 13,497	\$ 53,209	\$ 135,934	\$ 79,181	\$ 127,497	\$ 14,643	\$ 11,532

	Jul-10	Aug-10	Sep-10	Oct-10	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
	<b>IWIF REPORTS - CBIF</b>									
FROI to IWIF	9	11	6	4	30	98	135	113	11	4
FROI LAG > 3 DAYS	0	1	0	0	1	13	7	9	1	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	0	5	3	0	0
<b>WRI REPORTS-CBIF</b>										
Total Incidents Reported to IWIF	9	11	6	4	30	98	135	113	11	4
Incidents with Lost Hours	1	4	4	0	9	41	46	31	4	0
Accident Leave Hours	1069	1115	1001.5	665.9	3,851	3,786	3,510	4,579	1,115	666
Accident Leave Paid	\$ 16,257	\$ 15,255	\$ 20,559	\$ 8,881	\$ 60,952	\$ 49,832	\$ 50,961	\$ 61,977	\$ 20,559	\$ 8,881



**STATESTAT**  
**DPSCS: DPDS: SAFETY SUMMARY**  
**REPORTING PERIOD: October-10**

DPDS - BCDC	Monthly Reporting Periods				FY 2011 YTD		Fiscal Year Reporting Periods			
	Jul-10	Aug-10	Sep-10	Oct-10	Average	% Change	FY2007	FY2008	FY2009	FY2010
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	0	0	0	0	0%	2	2	1	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	1
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	8	9	5	5	7	0%	32	19	23	42
Less Serious Weapon Assault	1	2	3	0	2	-100%	2	1	2	5
Bodily Fluid Assault	5	1	4	5	4	25%	20	24	21	55
Inappropriate Physical Contact	0	2	0	0	1	0%	1	2	2	4
<b>Total</b>	14	14	12	10	4	-17%	57	48	49	108
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	1	0	0	0	0	0%	9	9	8	11
Serious Weapon Assault	3	2	1	2	2	100%	12	16	15	29
Sexual Assault	0	0	0	0	0	0%	4	1	1	5
Less Serious Physical Assault	20	25	33	27	26	-18%	250	247	209	197
Less Serious Weapon Assault	6	7	2	3	5	50%	68	41	26	29
Bodily Fluid Assault	0	0	1	2	1	100%	5	1	2	2
<b>Total</b>	30	34	37	34	10	-8%	348	315	261	273
<b>Inmate Homicide</b>	0	0	0	0	0	0%	1	4	1	1
<b>Other BCDC Security Data</b>										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	1	0	n/a	0	1	1	1
Erroneous releases	0	0	0	0	0	0%	1	3	3	2



**STATESTAT**  
**DPSCS: DPDS: SAFETY SUMMARY**  
**REPORTING PERIOD: October-10**

DPDS - CBIF	Monthly Reporting Periods				FY 2011 YTD		Fiscal Year Reporting Periods			
	Jul-10	Aug-10	Sep-10	Oct-10	Average	% Change	FY2007	FY2008	FY2009	FY2010
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	1	0	0	0	0	0%	2	0	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	2	3	3	2	3	-33%	11	12	13	26
Less Serious Weapon Assault	0	1	0	0	0	0%	1	1	0	1
Bodily Fluid Assault	0	3	0	0	1	0%	3	13	6	19
Inappropriate Physical Contact	0	0	1	0	0	-100%	3	0	1	0
<b>Total</b>	3	7	4	2	1	-50%	20	26	21	46
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	0	1	0	1	1	n/a	6	5	13	10
Serious Weapon Assault	0	0	0	0	0	0%	2	5	3	2
Sexual Assault	0	0	0	0	0	0%	0	3	2	1
Less Serious Physical Assault	12	11	18	10	13	-44%	162	167	162	171
Less Serious Weapon Assault	0	1	0	2	1	n/a	15	10	8	10
Bodily Fluid Assault	0	0	0	0	0	0%	1	1	0	0
<b>Total</b>	12	13	18	13	4	-28%	186	191	188	194
<b>Inmate Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>Other CBIF Security Data</b>										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	1	0	0	0	0	0%	0	0	2	1



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: October 2010**

<b>DPDS Summary</b>										
	<b>Monthly Reporting Periods</b>				<b>FYTD</b>		<b>Yearly Reporting Periods</b>			
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
<b>Found on Inmates or in Facility</b>										
Cell Phones	41	34	26	33	34	27%	406	134	-	-
Commercial Knives	4	7	6	4	5	-33%	23	21	-	-
Inmate Made Knives	56	45	71	72	61	1%	367	244	-	-
CDS	11	9	10	13	11	30%	94	43	-	-
Money	2	3	1	4	3	300%	26	10	-	-
Tobacco	12	12	23	15	16	-35%	94	62	-	-
<b>Found on Staff</b>										
Cell Phones	0	0	0	0	0	0%	8	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	2	0	1	-100%	2	2	-	-
Tobacco	0	0	1	0	0	-100%	0	1	-	-
<b>Staff Contraband Related Discipline</b>										
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: October 2010**

<b>BCBIC</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jul-10	Aug-10	Sep-10	Oct-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	13	8	7	8	9	14%	58	36	-	-
Commercial Knives	1	1	0	0	1	0%	3	2	-	-
Inmate Made Knives	11	6	1	4	6	300%	50	22	-	-
CDS	2	2	0	0	1	0%	13	4	-	-
Money	2	3	1	3	2	200%	20	9	-	-
Tobacco	3	1	4	1	2	-75%	17	9	-	-
<b>Found on Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: October 2010**

<b>BCDC</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Jul-10	Aug-10	Sep-10	Oct-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	28	26	19	25	25	32%	348	98	-	-
Commercial Knives	3	6	6	4	5	-33%	20	19	-	-
Inmate Made Knives	45	39	70	68	56	-3%	317	222	-	-
CDS	9	7	10	13	10	30%	81	39	-	-
Money	0	0	0	1	0	n/a	6	1	-	-
Tobacco	9	11	19	14	13	-26%	77	53	-	-
<b>Found on Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cell Phones	0	0	0	0	0	0%	8	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	2	0	1	-100%	2	2	-	-
Tobacco	0	0	1	0	0	-100%	0	1	-	-
<b>Staff Contraband Related Discipline</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

<b>Mandatory Release (MAN):</b> A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
<b>Parole (PAR):</b> A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
<b>Probation (PRO):</b> A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
<b>Probation Before Judgment (PBJ):</b> A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<b><u>SUPERVISION LEVEL:</u></b>
<b>Violence Prevention Initiative (VP1 and VP2):</b> A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
<b>High (HGH):</b> A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
<b>Moderate (MOD):</b> A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
<b>Review (REV):</b> A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
<b>Low Moderate (LMD):</b> A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<b><u>CASELOAD TYPE:</u></b>
<b>Drug Court:</b> Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
<b>Sex Offender:</b> An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<b><u>KIOSK:</u></b>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: October-10**

DRUG TESTING	Monthly Reporting					FY 2011 YEAR TO DATE			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	24,341	27,133	24,863	26,942	8.4%	25,820	24,341	27,133	4
Positive Urine Samples	5,268	5,845	5,012	6,348	26.7%	5,618	5,012	6,348	4
Percentage Positive	22%	22%	20%	24%	16.9%	22%	20%	24%	4
<b>COLLECTIONS</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Collected	\$ 1,801,123	\$ 1,693,339	\$ 1,734,187	\$ 1,578,956	-9.0%	\$ 1,701,901	\$ 1,578,956	\$ 1,801,123	4
Restitution Disbursed	\$ 528,988	\$ 497,201	\$ 598,600	\$ 444,302	-25.8%	\$ 517,273	\$ 444,302	\$ 598,600	4
Fines Disbursed	\$ 136,801	\$ 31,216	\$ 53,774	\$ 89,831	67.1%	\$ 77,906	\$ 31,216	\$ 136,801	4
Costs Disbursed	\$ 133,256	\$ 33,731	\$ 43,592	\$ 79,183	81.6%	\$ 72,441	\$ 33,731	\$ 133,256	4
Supervision Fee Disbursed	\$ 485,111	\$ 408,705	\$ 481,441	\$ 357,404	-25.8%	\$ 433,165	\$ 357,404	\$ 485,111	4
DDMP Program Fee Disbursed	\$ 631,921	\$ 516,455	\$ 645,031	\$ 463,175	-28.2%	\$ 564,146	\$ 463,175	\$ 645,031	4
<b>CASELOADS</b>	<b>Monthly Reporting</b>					<b>FY 2010 YEAR TO DATE</b>			
<b>Statewide</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	67,814	67,538	67,215	66,449	-1.1%	67,254	66,449	67,814	4
Parole	4,914	4,855	4,808	4,750	-1.2%	4,832	4,750	4,914	4
Mandatory	4,443	4,380	4,376	4,320	-1.3%	4,380	4,320	4,443	4
Probation	44,569	44,524	44,342	43,870	-1.1%	44,326	43,870	44,569	4
PBJ	13,888	13,779	13,689	13,509	-1.3%	13,716	13,509	13,888	4
DDMP	15,334	15,249	15,201	14,990	-1.4%	15,194	14,990	15,334	4
Average Case per Supervision Agent	97	96	97	97	0.0%	97	96	97	4
Average Case per Monitor	192	192	192	190	-1.0%	192	190	192	4



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: October-10**

<b>Baltimore City</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	16,186	16,015	15,840	15,690	-0.9%	15,933	15,690	16,186	4
Parole	1,764	1,736	1,711	1,700	-0.6%	1,728	1,700	1,764	4
Mandatory	2,118	2,088	2,093	2,090	-0.1%	2,097	2,088	2,118	4
Probation	10,497	10,422	10,291	10,143	-1.4%	10,338	10,143	10,497	4
PBJ	1,799	1,762	1,736	1,750	0.8%	1,762	1,736	1,799	4
<b>Level of Supervision</b>									
VPI Cases	1,356	1,321	1,298	1,247	-3.9%	1,306	1,247	1,356	4
Sex Offender Cases	729	779	774	783	1.2%	766	729	783	4
General Cases	14,101	13,915	13,768	13,660	-0.8%	13,861	13,660	14,101	4
# of Supervision Agents	218	217	217	214	-1.4%	217	214	218	4
# of VPI Caseloads	53	53	51	52	2.0%	52	51	53	4
# of Sex Offender Caseloads	26	27	28	28	0.0%	27	26	28	4
# of General Caseloads	139	137	138	134	-2.9%	137	134	139	4
Average # VPI Cases per Agent	26	25	25	24	-5.8%	25	24	26	4
Average # Sex Offender Cases per Agent	28	29	28	28	1.2%	28	28	29	4
Average # General Cases per Agent	101	102	100	102	2.2%	101	100	102	4
<b>Allegany</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	553	563	539	525	-2.6%	545	525	563	4
Parole	57	60	56	58	3.6%	58	56	60	4
Mandatory	49	48	48	47	-2.1%	48	47	49	4
Probation	415	423	402	389	-3.2%	407	389	423	4
PBJ	19	19	21	18	-14.3%	19	18	21	4
<b>Level of Supervision</b>									
VPI Cases	10	7	8	11	37.5%	9	7	11	4
Sex Offender Cases	57	64	62	61	-1.6%	61	57	64	4
General Cases	486	492	469	453	-3.4%	475	453	492	4
# of Supervision Agents	7	7	7	7	0.0%	7	7	7	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	5	5	5	5	0.0%	5	5	5	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	28.5	32	31	30.5	-1.6%	31	29	32	4
Average # General Cases per Agent	101	101	101	90.6	-10.3%	98	91	101	4
<b>Anne Arundel</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	4,661	4,659	4,583	4,536	-1.0%	4,610	4,536	4,661	4
Parole	217	224	221	215	-2.7%	219	215	224	4
Mandatory	217	217	219	219	0.0%	218	217	219	4
Probation	3,309	3,305	3,241	3,202	-1.2%	3,264	3,202	3,309	4
PBJ	914	908	897	894	-0.3%	903	894	914	4
<b>Level of Supervision</b>									
VPI Cases	110	102	107	109	1.9%	107	102	110	4
Sex Offender Cases	187	209	209	202	-3.3%	202	187	209	4
General Cases	4,364	4,348	4,267	4,225	-1.0%	4,301	4,225	4,364	4
# of Supervision Agents	35	40	40	42	5.0%	39	35	42	4
# of VPI Caseloads	5	4	4	4	0.0%	4	4	5	4
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	4
# of General Caseloads	23	29	29	31	6.9%	28	23	31	4
Average # VPI Cases per Agent	22	26	27	27	1.9%	25	22	27	4
Average # Sex Offender Cases per Agent	27	30	30	29	-3.3%	29	27	30	4
Average # General Cases per Agent	190	150	147	136	-7.4%	156	136	190	4



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: October-10**

<b>Baltimore</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	5,708	5,718	5,683	5,563	-2.1%	5,668	5,563	5,718	4
Parole	527	531	528	517	-2.1%	526	517	531	4
Mandatory	476	474	466	453	-2.8%	467	453	476	4
Probation	3,730	3,772	3,737	3,672	-1.7%	3,728	3,672	3,772	4
PBJ	965	932	941	911	-3.2%	937	911	965	4
<b>Level of Supervision</b>									
VPI Cases	0	0	0	0	0.0%	0	0	0	4
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	4
General Cases	5,708	5,718	5,683	5,563	-2.1%	5,668	5,563	5,718	4
# of Supervision Agents	40	39	37	37	0.0%	38	37	40	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	40	39	37	37	0.0%	38	37	40	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	143	147	154	150	-2.1%	148	143	154	4
<b>Calvert</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	508	568	598	600	0.3%	569	508	600	4
Parole	63	60	64	72	12.5%	65	60	72	4
Mandatory	40	38	42	41	-2.4%	40	38	42	4
Probation	373	437	458	450	-1.7%	430	373	458	4
PBJ	30	32	31	34	9.7%	32	30	34	4
<b>Level of Supervision</b>									
VPI Cases	11	10	9	9	0.0%	10	9	11	4
Sex Offender Cases	40	44	44	45	2.3%	43	40	45	4
General Cases	457	514	545	546	0.2%	516	457	546	4
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	4
# of General Caseloads	4	4	4	4	0.0%	4	4	4	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	40	44	44	45	2.3%	43	40	45	4
Average # General Cases per Agent	114	147	156	156	0.2%	143	114	156	4
<b>Caroline</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	524	508	509	504	-1.0%	511	504	524	4
Parole	40	37	36	34	-5.6%	37	34	40	4
Mandatory	29	31	30	30	0.0%	30	29	31	4
Probation	368	357	359	359	0.0%	361	357	368	4
PBJ	84	82	84	81	-3.6%	83	81	84	4
<b>Level of Supervision</b>									
VPI Cases	13	11	10	9	-10.0%	11	9	13	4
Sex Offender Cases	20	24	26	27	3.8%	24	20	27	4
General Cases	491	473	473	468	-1.1%	476	468	491	4
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	5	5	5	5	0.0%	5	5	5	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	98	95	95	94	-1.1%	95	94	98	4



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: October-10**

<b>Carrroll</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,431	1,421	1,385	1,356	-2.1%	1,398	1,356	1,431	4
Parole	85	84	83	79	-4.8%	83	79	85	4
Mandatory	60	61	53	51	-3.8%	56	51	61	4
Probation	962	959	931	917	-1.5%	942	917	962	4
PBJ	320	313	312	303	-2.9%	312	303	320	4
<b>Level of Supervision</b>									
VPI Cases	5	7	9	11	22.2%	8	5	11	4
Sex Offender Cases	60	60	54	58	7.4%	58	54	60	4
General Cases	1366	1354	1322	1287	-2.6%	1,332	1,287	1,366	4
# of Supervision Agents	13	13	13	14	3.8%	13	13	14	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	11	11	11	12	4.5%	11	11	12	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	30	30	27	29	7.4%	29	27	30	4
Average # General Cases per Agent	124	123	120	112	-6.9%	120	112	124	4
<b>Cecil</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1016	1006	1021	1006	-1.5%	1,012	1,006	1,021	4
Parole	68	75	72	71	-1.4%	72	68	75	4
Mandatory	43	43	45	45	0.0%	44	43	45	4
Probation	763	748	768	755	-1.7%	759	748	768	4
PBJ	142	140	136	135	-0.7%	138	135	142	4
<b>Level of Supervision</b>									
VPI Cases	6	10	10	7	-30.0%	8	6	10	4
Sex Offender Cases	81	89	86	81	-5.8%	84	81	89	4
General Cases	929	907	925	918	-0.8%	920	907	929	4
# of Supervision Agents	9	9	9	9	0.0%	9	9	9	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	7	7	7	7	0.0%	7	7	7	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	41	45	43	41	-5.8%	42	41	45	4
Average # General Cases per Agent	133	130	132	131	-0.8%	131	130	133	4
<b>Charles</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,242	1,240	1,088	1,083	-0.5%	1,163	1,083	1,242	4
Parole	161	161	151	145	-4.0%	155	145	161	4
Mandatory	119	122	110	108	-1.8%	115	108	122	4
Probation	914	911	788	794	0.8%	852	788	914	4
PBJ	47	44	39	36	-7.7%	42	36	47	4
<b>Level of Supervision</b>									
VPI Cases	39	36	32	33	3.1%	35	32	39	4
Sex Offender Cases	76	84	87	83	-4.6%	83	76	87	4
General Cases	1127	1120	969	967	-0.2%	1,046	967	1,127	4
# of Supervision Agents	10	10	9	8	-11.1%	9	8	10	4
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	6	6	5	4	-20.0%	5	4	6	4
Average # VPI Cases per Agent	20	18	16	17	3.1%	18	16	20	4
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	29	4
Average # General Cases per Agent	188	187	194	242	24.7%	203	187	242	4



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<b>Dorchester</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	458	465	475	472	-0.6%	468	458	475	4
Parole	55	52	52	50	-3.8%	52	50	55	4
Mandatory	45	47	46	44	-4.3%	46	44	47	4
Probation	322	332	347	341	-1.7%	336	322	347	4
PBJ	33	30	26	32	23.1%	30	26	33	4
<b>Level of Supervision</b>									
VPI Cases	24	25	19	16	-15.8%	21	16	25	4
Sex Offender Cases	20	22	23	24	4.3%	22	20	24	4
General Cases	414	418	433	432	-0.2%	424	414	433	4
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	5	5	5	5	0.0%	5	5	5	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	83	84	87	86	-0.2%	85	83	87	4
<b>Frederick</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,185	1,146	1,192	1,184	-0.7%	1,177	1,146	1,192	4
Parole	104	100	101	106	5.0%	103	100	106	4
Mandatory	46	43	51	46	-9.8%	47	43	51	4
Probation	821	799	837	818	-2.3%	819	799	837	4
PBJ	173	162	163	164	0.6%	166	162	173	4
<b>Level of Supervision</b>									
VPI Cases	19	17	25	25	0.0%	22	17	25	4
Sex Offender Cases	92	104	105	98	-6.7%	100	92	105	4
General Cases	1,074	1,025	1,062	1,061	-0.1%	1,056	1,025	1,074	4
# of Supervision Agents	13	13	13	13	0.0%	13	13	13	4
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	4
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	4
# of General Caseloads	9	9	9	9	0.0%	9	9	9	4
Average # VPI Cases per Agent	19	17	25	25	0.0%	22	17	25	4
Average # Sex Offender Cases per Agent	31	35	35	33	-6.7%	33	31	35	4
Average # General Cases per Agent	119	114	118	118	-0.1%	117	114	119	4
<b>Garrett</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	149	155	159	159	0.0%	156	149	159	4
Parole	13	13	16	13	-18.8%	14	13	16	4
Mandatory	12	12	12	10	-16.7%	12	10	12	4
Probation	113	115	120	121	0.8%	117	113	121	4
PBJ	8	11	10	11	10.0%	10	8	11	4
<b>Level of Supervision</b>									
VPI Cases	1	1	1	1	0.0%	1	1	1	4
Sex Offender Cases	20	19	19	19	0.0%	19	19	20	4
General Cases	128	135	139	139	0.0%	135	128	139	4
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	4
# of General Caseloads	2	2	2	2	0.0%	2	2	2	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	20	19	19	19	0.0%	19	19	20	4
Average # General Cases per Agent	64	68	70	70	0.0%	68	64	70	4



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<b>Harford</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	2,249	2,260	2,220	2,177	-1.9%	2,227	2,177	2,260	4
Parole	191	191	183	172	-6.0%	184	172	191	4
Mandatory	124	119	123	119	-3.3%	121	119	124	4
Probation	1,585	1,594	1,567	1,538	-1.9%	1,571	1,538	1,594	4
PBJ	330	336	328	327	-0.3%	330	327	336	4
<b>Level of Supervision</b>									
VPI Cases	29	26	33	25	-24.2%	28	25	33	4
Sex Offender Cases	88	104	98	101	3.1%	98	88	104	4
General Cases	2,132	2,130	2,089	2,051	-1.8%	2,101	2,051	2,132	4
# of Supervision Agents	23	23	22	23	4.5%	23	22	23	4
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	4
# of Sex Offender Caseloads	3	3	2	2	0.0%	3	2	3	4
# of General Caseloads	19	19	19	20	5.3%	19	19	20	4
Average # VPI Cases per Agent	23	19	19	25	31.6%	22	19	25	4
Average # Sex Offender Cases per Agent	29	35	39	39	0.0%	36	29	39	4
Average # General Cases per Agent	112	112	110	103	-6.7%	109	103	112	4
<b>Howard</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	831	865	893	889	-0.4%	870	831	893	4
Parole	45	47	45	48	6.7%	46	45	48	4
Mandatory	26	28	29	26	-10.3%	27	26	29	4
Probation	569	590	609	604	-0.8%	593	569	609	4
PBJ	174	182	187	192	2.7%	184	174	192	4
<b>Level of Supervision</b>									
VPI Cases	11	9	12	10	-16.7%	11	9	12	4
Sex Offender Cases	42	47	47	49	4.3%	46	42	49	4
General Cases	778	809	834	830	-0.5%	813	778	834	4
# of Supervision Agents	10	10	10	10	0.0%	10	10	10	4
# of VPI Caseloads	1	0	0	0	0.0%	0	0	1	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	7	8	8	8	0.0%	8	7	8	4
Average # VPI Cases per Agent	11	-	-	-	0.0%	3	0	11	4
Average # Sex Offender Cases per Agent	21	24	24	25	4.3%	23	21	25	4
Average # General Cases per Agent	111	101	104	104	-0.5%	105	101	111	4
<b>Kent</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	264	267	268	269	0.4%	267	264	269	4
Parole	32	34	36	33	-8.3%	34	32	36	4
Mandatory	11	13	14	13	-7.1%	13	11	14	4
Probation	175	174	176	184	4.5%	177	174	184	4
PBJ	46	46	42	39	-7.1%	43	39	46	4
<b>Level of Supervision</b>									
VPI Cases	3	5	4	4	0.0%	4	3	5	4
Sex Offender Cases	6	14	15	15	0.0%	13	6	15	4
General Cases	255	248	249	250	0.4%	251	248	255	4
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	3	3	3	3	0.0%	3	3	3	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	85	83	83	83	0.4%	84	83	85	4



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Montgomery	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,214	4,241	4,229	4,164	-1.5%	4,212	4,164	4,241	4
Parole	123	122	128	125	-2.3%	125	122	128	4
Mandatory	106	105	103	104	1.0%	105	103	106	4
Probation	3,512	3,532	3,531	3,471	-1.7%	3,512	3,471	3,532	4
PBJ	469	477	463	461	-0.4%	468	461	477	4
<b>Level of Supervision</b>									
VPI Cases	43	39	38	40	5.3%	40	38	43	4
Sex Offender Cases	206	209	207	207	0.0%	207	206	209	4
General Cases	3,965	3,993	3,984	3,917	-1.7%	3,965	3,917	3,993	4
# of Supervision Agents	35	37	36	35	-2.8%	36	35	37	4
# of VPI Caseloads	2	2	1	1	0.0%	2	1	2	4
# of Sex Offender Caseloads	6	7	7	7	0.0%	7	6	7	4
# of General Caseloads	27	28	28	27	-3.6%	28	27	28	4
Average # VPI Cases per Agent	22	20	27	27	0.0%	24	20	27	4
Average # Sex Offender Cases per Agent	34	30	30	30	0.0%	31	30	34	4
Average # General Cases per Agent	147	143	142	145	2.0%	144	142	147	4
<b>Prince George's</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	5,823	5,844	5,891	5,893	0.0%	5,863	5,823	5,893	4
Parole	478	466	454	443	-2.4%	460	443	478	4
Mandatory	447	454	469	456	-2.8%	457	447	469	4
Probation	4,522	4,548	4,594	4,604	0.2%	4,567	4,522	4,604	4
PBJ	371	371	369	384	4.1%	374	369	384	4
<b>Level of Supervision</b>									
VPI Cases	140	135	134	135	0.7%	136	134	140	4
Sex Offender Cases	247	266	265	260	-1.9%	260	247	266	4
General Cases	5,436	5,443	5,492	5,498	0.1%	5,467	5,436	5,498	4
# of Supervision Agents	57	56	53	50	-5.7%	54	50	57	4
# of VPI Caseloads	6	6	6	5	-16.7%	6	5	6	4
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	4
# of General Caseloads	41	40	37	35	-5.4%	38	35	41	4
Average # VPI Cases per Agent	23	23	22	27	20.9%	24	22	27	4
Average # Sex Offender Cases per Agent	25	27	27	26	-1.9%	26	25	27	4
Average # General Cases per Agent	133	136	148	157	5.8%	144	133	157	4
<b>Queen Anne's</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	433	427	424	434	2.4%	430	424	434	4
Parole	36	36	41	37	-9.8%	38	36	41	4
Mandatory	15	14	13	14	7.7%	14	13	15	4
Probation	311	313	306	316	3.3%	312	306	316	4
PBJ	71	64	64	66	3.1%	66	64	71	4
<b>Level of Supervision</b>									
VPI Cases	10	8	7	8	14.3%	8	7	10	4
Sex Offender Cases	15	23	22	21	-4.5%	20	15	23	4
General Cases	408	396	395	405	2.5%	401	395	408	4
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	5	5	5	5	0.0%	5	5	5	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	82	79	79	81	2.5%	80	79	82	4



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<b>St. Mary's</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	513	591	573	585	2.1%	566	513	591	4
Parole	77	80	81	86	6.2%	81	77	86	4
Mandatory	35	34	32	32	0.0%	33	32	35	4
Probation	381	454	442	448	1.4%	431	381	454	4
PBJ	17	20	16	17	6.3%	18	16	20	4
<b>Level of Supervision</b>									
VPI Cases	12	11	11	14	27.3%	12	11	14	4
Sex Offender Cases	45	46	43	44	2.3%	45	43	46	4
General Cases	456	534	519	527	1.5%	509	456	534	4
# of Supervision Agents	4	4	4	3	-25.0%	4	3	4	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	1	2	1	1	0.0%	1	1	2	4
# of General Caseloads	3	2	3	2	-33.3%	2	2	3	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	45	23	43	44	2.3%	39	23	45	4
Average # General Cases per Agent	182	267	173	264	52.3%	221	173	267	4
<b>Somerset</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	317	289	294	293	-0.3%	298	289	317	4
Parole	54	42	45	42	-6.7%	46	42	54	4
Mandatory	26	18	18	19	5.6%	20	18	26	4
Probation	186	171	169	169	0.0%	174	169	186	4
PBJ	51	58	62	63	1.6%	59	51	63	4
<b>Level of Supervision</b>									
VPI Cases	7	6	8	6	-25.0%	7	6	8	4
Sex Offender Cases	15	23	24	25	4.2%	22	15	25	4
General Cases	295	260	262	262	0.0%	270	260	295	4
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	3	3	3	3	0.0%	3	3	3	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	98	87	87	87	0.0%	90	87	98	4
<b>Talbot</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	439	429	420	411	-2.1%	425	411	439	4
Parole	49	46	48	46	-4.2%	47	46	49	4
Mandatory	23	20	16	17	6.3%	19	16	23	4
Probation	291	287	279	275	-1.4%	283	275	291	4
PBJ	75	75	76	72	-5.3%	75	72	76	4
<b>Level of Supervision</b>									
VPI Cases	10	6	9	11	22.2%	9	6	11	4
Sex Offender Cases	27	34	32	34	6.3%	32	27	34	4
General Cases	402	389	379	366	-3.4%	384	366	402	4
# of Supervision Agents	5	4	4	5	25.0%	5	4	5	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	4
# of General Caseloads	5	4	4	5	25.0%	5	4	5	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # General Cases per Agent	80	97	95	73	-22.7%	86	73	97	4



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<b>Washington</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,603	1,621	1,563	1,549	-0.9%	1,584	1,549	1,621	4
Parole	304	298	289	286	-1.0%	294	286	304	4
Mandatory	172	162	150	148	-1.3%	158	148	172	4
Probation	927	954	921	917	-0.4%	930	917	954	4
PBJ	187	195	192	182	-5.2%	189	182	195	4
<b>Level of Supervision</b>									
VPI Cases	23	23	17	22	29.4%	21	17	23	4
Sex Offender Cases	96	100	98	91	-7.1%	96	91	100	4
General Cases	1,484	1,498	1,448	1,436	-0.8%	1,467	1,436	1,498	4
# of Supervision Agents	12	12	12	12	0.0%	12	12	12	4
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	9	9	9	9	0.0%	9	9	9	4
Average # VPI Cases per Agent	23	23	17	22	29.4%	21	17	23	4
Average # Sex Offender Cases per Agent	48	50	49	46	-7.1%	48	46	50	4
Average # General Cases per Agent	165	166	161	160	-0.8%	163	160	166	4
<b>Wicomico</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,320	1,336	1,355	1,347	-0.6%	1,340	1,320	1,355	4
Parole	221	224	221	221	0.0%	222	221	224	4
Mandatory	147	142	144	137	-4.9%	143	137	147	4
Probation	734	728	735	725	-1.4%	731	725	735	4
PBJ	218	241	254	263	3.5%	244	218	263	4
<b>Level of Supervision</b>									
VPI Cases	42	41	35	42	20.0%	40	35	42	4
Sex Offender Cases	64	68	67	65	-3.0%	66	64	68	4
General Cases	1,214	1,227	1,253	1,240	-1.0%	1,234	1,214	1,253	4
# of Supervision Agents	16	16	16	16	0.0%	16	16	16	4
# of VPI Caseloads	1	2	2	2	0.0%	2	1	2	4
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	4
# of General Caseloads	13	12	12	12	0.0%	12	12	13	4
Average # VPI Cases per Agent	42	20.5	17.5	21	20.0%	25	18	42	4
Average # Sex Offender Cases per Agent	32	34	34	33	-3.0%	33	32	34	4
Average # General Cases per Agent	93	102	104	103	-1.0%	101	93	104	4
<b>Worcester</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	991	938	905	843	-6.9%	919	843	991	4
Parole	115	105	101	97	-4.0%	105	97	115	4
Mandatory	54	48	47	44	-6.4%	48	44	54	4
Probation	621	588	570	533	-6.5%	578	533	621	4
PBJ	201	196	185	168	-9.2%	188	168	201	4
<b>Level of Supervision</b>									
VPI Cases	7	10	9	7	-22.2%	8	7	10	4
Sex Offender Cases	24	24	27	27	0.0%	26	24	27	4
General Cases	960	904	869	809	-6.9%	886	809	960	4
# of Supervision Agents	6	6	6	6	0.0%	6	6	6	4
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	4
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	4
# of General Caseloads	5	5	5	5	0.0%	5	5	5	4
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	4
Average # Sex Offender Cases per Agent	24	24	27	27	0.0%	26	24	27	4
Average # General Cases per Agent	192	181	174	162	-6.9%	177	162	192	4

\*Due to transition from HATS to SMART, all data from SMART is not available at this time.  
 \*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416  
 \*\*Total Positive Urine Samples (Kroll, HATS, SMART)=2,909  
 \*\*\*Percentage Positive (Kroll, HATS, SMART)=19%  
 Total Urine Samples Collected by Kroll Lab=5,948  
 Percentage Positive Collected by Kroll Lab=20%



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL**  
**REPORTING PERIOD: October-10**

						FY 2011 YEAR TO DATE				
Staffing Requirements	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,173	1,167	1,163	1,155	-0.7%	1165	1155	1173		4
Total Vacant PINs	118	124	128	136	6.3%	127	118	136		4
Total Contractual Positions Filled	102	104	107	111	3.7%	106	102	111		4
Total Contractual Vacancies	25	24	21	17	-19.0%	22	17	25		4
Total Contractual Positions	127	128	128	128	0.0%	128	127	128		4
						FY 2011 YEAR TO DATE				
Case Management Requirements	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled <sup>1</sup>	673	668	664	650	-2.1%	662	650	673		2
# of Supervision Agents	542	543	537	532	-0.8%	538	532	542.5		4
# of Agent Vacancies	54	59	62	75	21.0%	63	54	75		4
# of Monitors	80	80	79	79	0.0%	80	79	80		4
# of Monitor Vacancies	7	7	8	8	0.0%	8	7	8		4
						CY YEAR TO DATE				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>IWIF REPORTS</b>										
FROI to IWIF	8	10	4	2	-50.0%	5.7	1	10	57	10
Claims reported in > 3 days	2	1	0	0	0.0%	0.7	0	2	7	10
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	10
LEAVE	CY 07	CY 08	CY 09	2010 CYTD	CY 11					
Sick leave (hours)	98,055	100,719	97,791	82,103	-					
	FY 08	FY 09	FY 10	2011 FYTD	FY 12					
Accident leave (hours)	1,400	1,976	2,296	2,850						

<sup>1</sup> Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT  
DPCS: DPP: INTELLIGENCE  
REPORTING PERIOD: October-10

DPP INTELLIGENCE										
(Baltimore City)	MONTHLY REPORTING PERIODS					2011 FYTD				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	24	23	16	22	37.5%	21	16	24	4	
<b>Homicide Victims DPP</b>	5	4	7	6	<b>-14.3%</b>	6	4	7	4	
VPI	1	0	2	1	<b>-50.0%</b>	1	0	2	4	
Non-VPI	4	4	5	5	<b>0.0%</b>	5	4	5	4	
Homicide Suspects Total	10	9	7	9	28.6%	9	7	10	4	
<b>Homicide Suspects DPP</b>	3	4	1	4	<b>300.0%</b>	3	1	4	4	
VPI	0	2	1	1	<b>0.0%</b>	1	0	2	4	
Non-VPI	3	2	0	3	<b>n/a</b>	2	0	3	4	
NFS Suspects Total	21	22	21	9	-57.1%	18	9	22	4	
<b>NFS Suspects DPP</b>	4	7	8	3	<b>-62.5%</b>	6	3	8	4	
VPI	2	4	3	1	<b>-66.7%</b>	3	1	4	4	
Non-VPI	2	3	5	2	<b>-60.0%</b>	3	2	5	4	
NFS Victims Total	50	42	35	33	-5.7%	40	33	50	4	
<b>NFS Victims DPP</b>	9	12	12	13	<b>8.3%</b>	12	9	13	4	
VPI	2	2	3	2	<b>-33.3%</b>	2	2	3	4	
Non-VPI	7	10	9	11	<b>22.2%</b>	9	7	11	4	
<b>WC Suspects DPP</b>	13	23	24	18	<b>-25.0%</b>	20	13	24	4	

  

DPP INTELLIGENCE										
(Baltimore County)	MONTHLY REPORTING PERIODS					2011 FYTD				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	4	3	1	1	0.0%	2	1	4	4	
<b>Homicide Victims DPP</b>	0	0	0	0	<b>0.0%</b>	0	0	0	4	
VPI	0	0	0	0	<b>0.0%</b>	0	0	0	4	
Non-VPI	0	0	0	0	<b>0.0%</b>	0	0	0	4	
Homicide Suspects Total	4	4	2	0	-100.0%	3	0	4	4	
<b>Homicide Suspects DPP</b>	0	0	0	0	<b>0.0%</b>	0	0	0	4	
VPI	0	0	0	0	<b>0.0%</b>	0	0	0	4	
Non-VPI	0	0	0	0	<b>0.0%</b>	0	0	0	4	
NFS Suspects Total	4	1	2	3	50.0%	3	1	4	4	
<b>NFS Suspects DPP</b>	1	1	0	3	<b>n/a</b>	1	0	3	4	
VPI	0	0	0	1	<b>n/a</b>	0	0	1	4	
Non-VPI	1	1	0	2	<b>n/a</b>	1	0	2	4	
NFS Victims Total	5	2	4	3	-25.0%	4	2	5	4	
<b>NFS Victims DPP</b>	0	0	2	2	<b>0.0%</b>	1	0	2	4	
VPI	0	0	1	1	<b>0.0%</b>	1	0	1	4	
Non-VPI	0	0	1	1	<b>0.0%</b>	1	0	1	4	
<b>WC Suspects DPP</b>	8	10	8	13	<b>62.5%</b>	10	8	13	4	



STATESTAT  
DPCS: DPP: INTELLIGENCE  
REPORTING PERIOD: October-10

(Prince George's County)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	4	16	8	6	-25.0%	9	4	16	4
<b>Homicide Victims DPP</b>	1	3	2	0	-100.0%	2	0	3	4
VPI	0	0	1	0	-100.0%	0	0	1	4
Non-VPI	1	3	1	0	-100.0%	1	0	3	4
Homicide Suspects Total	4	8	1	2	100.0%	4	1	8	4
<b>Homicide Suspects DPP</b>	0	2	0	2	n/a	1	0	2	4
VPI	0	0	0	0	0.0%	0	0	0	4
Non-VPI	0	2	0	2	n/a	1	0	2	4
NFS Suspects Total	3	2	6	3	-50.0%	4	2	6	4
<b>NFS Suspects DPP</b>	0	0	1	2	100.0%	1	0	2	4
VPI	0	0	0	0	0.0%	0	0	0	4
Non-VPI	0	0	1	2	100.0%	1	0	2	4
NFS Victims Total	14	14	21	18	-14.3%	17	14	21	4
<b>NFS Victims DPP</b>	3	1	1	0	-100.0%	1	0	3	4
VPI	0	1	0	0	0.0%	0	0	1	4
Non-VPI	3	0	1	0	-100.0%	1	0	3	4
<b>WC Suspects DPP</b>	8	10	3	11	266.7%	8	3	11	4
<b>ESIC (Eastern Shore Information Center)</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>2011 FYTD</b>			
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	0	1	2	0	-100.0%	1	0	2	3
<b>Homicide Victims DPP</b>	0	0	1	0	-100.0%	0	0	1	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
Homicide Suspects Total	0	1	2	0	-100.0%	1	0	2	3
<b>Homicide Suspects DPP</b>	0	0	1	0	-100.0%	0	0	1	3
VPI	0	0	1	0	-100.0%	0	0	1	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
NFS Suspects Total	0	0	1	3	200.0%	1	0	3	3
<b>NFS Suspects DPP</b>	0	0	0	0	0.0%	0	0	0	3
VPI	0	0	0	0	0.0%	0	0	0	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
NFS Victims Total	0	2	4	2	-50.0%	3	2	4	3
<b>NFS Victims DPP</b>	0	1	0	0	0.0%	0	0	1	3
VPI	0	1	0	0	0.0%	0	0	1	3
Non-VPI	0	0	0	0	0.0%	0	0	0	3
<b>WC Suspects DPP</b>	0	6	3	5	66.7%	5	3	6	3



STATESTAT  
DPPCS: DPP: INTELLIGENCE  
REPORTING PERIOD: October-10

(MCAC)	MONTHLY REPORTING PERIODS					2011 FYTD				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	15	12	9	7	-22.2%	11	7	15	4	
<b>Homicide Victims DPP</b>	2	0	1	2	100.0%	1	0	2	4	
VPI	0	0	0	0	0.0%	0	0	0	4	
Non-VPI	2	0	1	2	100.0%	1	0	2	4	
Homicide Suspects Total	12	11	7	5	-28.6%	9	5	12	4	
<b>Homicide Suspects DPP</b>	2	2	4	1	-75.0%	2	1	4	4	
VPI	1	0	1	0	-100.0%	1	0	1	4	
Non-VPI	1	2	3	1	-66.7%	2	1	3	4	
NFS Suspects Total	11	8	10	1	-90.0%	8	1	11	4	
<b>NFS Suspects DPP</b>	1	2	4	0	-100.0%	2	0	4	4	
VPI	0	1	0	0	0.0%	0	0	1	4	
Non-VPI	1	1	4	0	-100.0%	2	0	4	4	
NFS Victims Total	11	12	10	3	-70.0%	9	3	12	4	
<b>NFS Victims DPP</b>	2	5	1	0	-100.0%	2	0	5	4	
VPI	1	0	0	0	0.0%	0	0	1	4	
Non-VPI	1	5	1	0	-100.0%	2	0	5	4	
<b>WC Suspects DPP</b>	19	15	14	6	-57.1%	14	6	19	4	
<b>Jurisdictions Summary (Balto City, Baltimore, PG)</b>	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>	
Homicide Victims Total	32	42	25	29	16.0%	32	25	42	4	
<b>Total Homicide Victims DPP</b>	6	7	9	6	-33.3%	7	6	9	4	
VPI	1	0	3	1	-66.7%	1	0	3	4	
Non-VPI	5	7	6	5	-16.7%	6	5	7	4	
<b>DPP HOMICIDE SUSPECT AND VICTIMS</b>										
Statewide	MONTHLY REPORTING PERIODS					2011 FYTD				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	47	57	36	36	0.0%	44	36	57	4	
<b>DPP Homicide Victims</b>	8	7	12	8	-33.3%	9	7	12	4	
VPI	1	0	3	1	-66.7%	1	0	3	4	
Non-VPI	7	7	9	7	-22.2%	8	7	9	4	
<b>DPP Homicide Suspects</b>	5	8	5	7	40.0%	6	5	8	4	
VPI	1	2	3	1	-66.7%	2	1	3	4	
Non-VPI	4	6	2	6	200.0%	5	2	6	4	



**STATESTAT**  
**DPPCS: DPP: VPI REPORTS**  
**REPORTING PERIOD: October-10**

<b>VPI REPORTS</b>									
<b>VPI</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	1527	1464	1453	1403	-3%	1,462	1,403	1,527	4
Total Warrants Issued	159	212	147	136	-7%	164	136	212	4
Total Technical Violation	97	105	79	79	0%	90	79	105	4
Total New Offense	62	107	68	57	-16%	74	57	107	4

<b>VPII REPORTS</b>									
<b>VPII</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	404	402	392	401	2%	400	392	404	4
Total Warrants Issued	6	8	4	6	50%	6	4	8	4
Total Technical Violation	1	4	1	3	200%	2	1	4	4
Total New Offense	5	4	3	3	0%	4	3	5	4

<b>TOTAL VPI &amp; VPII REPORTS</b>									
<b>TOTAL VPI &amp; VPII</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	1931	1866	1845	1804	-2%	1,862	1,804	1,931	4
Total Warrants Issued	165	220	151	142	-6%	170	142	220	4
Total Technical Violation	98	109	80	82	3%	92	80	109	4
Total New Offense	67	111	71	60	-15%	77	60	111	4

NOTES:  
May 2009 was the first full month that VP2 data was available.



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS**  
**REPORTING PERIOD: October-10**

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																			
		Oct-10									Sep-10								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
H. Alexander	Allegany		11	7	119	4	28		4.3	1.8		8	5	63	3	13		3.2	1.1
R. Ulino	Anne Arundel	4	109	90	1,225	19	144	27	3.4	1.9	4	107	89	1,221	18	112	27	3.4	1.6
J. Clocker	Baltimore																		
J. Clocker	Baltimore City	52	1,247	983	12,103	264	1,549	24	3.1	1.5	51	1,298	1,045	13,408	253	1,509	25	3.2	1.5
R. Ulino	Calvert		9	5	70	4	12		3.5	0.8		9	5	83	4	18		4.2	1.1
D. Dawkins	Caroline		11	10	88	1	7		2.2	1.8		10	8	95	2	9		3.0	1.1
H. Alexander	Carroll		11	7	96	4	48		3.4	3.0		9	9	135	0	0		3.8	NA
D. Dawkins	Cecil		7	6	71	1	12		3.0	3.0		10	9	119	1	15		3.3	3.8
R. Ulino	Charles	2	33	21	272	12	79	17	3.2	1.6	2	32	20	282	12	79	16	3.5	1.6
D. Dawkins	Dorchester		16	7	105	9	57		3.8	1.6		19	8	131	11	86		4.1	2.0
H. Alexander	Frederick	1	25	20	297	5	41	25	3.7	2.1	1	25	20	300	5	34	25	3.8	1.7
H. Alexander	Garrett		1	1	11	0	0		2.8	NA		1	0	0	1	4		NA	1.0
D. Dawkins	Harford	1	25	23	317	2	26	25	3.4	3.3	1	33	27	351	6	44	33	3.3	1.8
H. Alexander	Howard		10	8	128	2	17		4.0	2.1		12	8	114	4	26		3.6	1.6
D. Dawkins	Kent		4	2	23	2	9		2.9	1.1		4	2	28	2	10		3.5	1.3
R. Ulino	Montgomery	1	40	29	401	11	99	40	3.5	2.3	1	38	28	340	10	49	38	3.0	1.2
R. Ulino	Prince George's	5	135	100	1,187	35	209	27	3.0	1.5	6	134	97	1,169	37	191	22	3.0	1.3
D. Dawkins	Queen Anne's		8	4	66	4	34		4.1	2.1		7	5	79	2	16		4.0	2.0
D. Dawkins	Somerset		6	6	83	0	0		3.5	NA		8	8	106	0	0		3.3	NA
R. Ulino	St. Mary's		14	10	145	4	26		3.6	1.6		11	7	91	4	23		3.3	1.4
D. Dawkins	Talbot		11	8	120	3	18		3.8	1.5		9	6	85	3	19		3.5	1.6
H. Alexander	Washington	1	22	17	277	5	54	22	4.1	2.7	1	17	11	196	6	54	17	4.5	2.3
D. Dawkins	Wicomico	2	42	35	462	7	22	21	3.3	0.8	2	35	29	403	6	31	18	3.5	1.3
D. Dawkins	Worcester		7	4	68	3	33		4.3	2.8		9	7	93	2	11		3.3	1.4
	<b>Total</b>	<b>69</b>	<b>1,804</b>	<b>1,403</b>	<b>17,734</b>	<b>401</b>	<b>2,524</b>		<b>3.2</b>	<b>1.6</b>	<b>69</b>	<b>1,845</b>	<b>1,453</b>	<b>18,892</b>	<b>392</b>	<b>2,353</b>		<b>3.3</b>	<b>1.5</b>

Footnotes:

<sup>1</sup> On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS**  
**REPORTING PERIOD: October-10**

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	4
Assault	15	25	26	31	19.2%	24	15	31	4
Att. Murder	1	1	4	2	-50.0%	2	1	4	4
Burglary	8	4	9	11	22.2%	8	4	11	4
Carjacking	0	0	0	1	n/a	0	0	1	4
Drugs	59	74	56	54	-3.6%	61	54	74	4
DWI	0	0	0	0	0.0%	0	0	0	4
Homicide	1	2	3	2	-33.3%	2	1	3	4
Manslaughter	0	0	0	0	0.0%	0	0	0	4
MVA	0	0	1	3	200.0%	1	0	3	4
Other	24	12	16	19	18.8%	18	12	24	4
Robbery	8	9	4	15	275.0%	9	4	15	4
Sex Offense	0	1	1	2	100.0%	1	0	2	4
Theft	14	3	8	6	-25.0%	8	3	14	4
Weapons	5	9	6	6	0.0%	7	5	9	4
<b>Total</b>	<b>135</b>	<b>140</b>	<b>134</b>	<b>152</b>	<b>13.4%</b>	<b>140</b>	<b>134</b>	<b>152</b>	<b>4</b>
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	4
Assault	2	1	1	3	200.0%	2	1	3	4
Att. Murder	0	1	0	1	n/a	1	0	1	4
Burglary	0	1	1	0	-100.0%	1	0	1	4
Carjacking	0	0	0	0	0.0%	0	0	0	4
Drugs	11	8	4	6	50.0%	7	4	11	4
DWI	0	0	0	0	0.0%	0	0	0	4
Homicide	0	0	0	0	0.0%	0	0	0	4
Manslaughter	0	0	0	0	0.0%	0	0	0	4
MVA	0	0	0	1	n/a	0	0	1	4
Other	1	0	1	5	400.0%	2	0	5	4
Robbery	0	0	0	3	n/a	1	0	3	4
Sex Offense	0	0	0	0	0.0%	0	0	0	4
Theft	1	2	1	2	100.0%	2	1	2	4
Weapons	0	2	1	1	0.0%	1	0	2	4
<b>Total</b>	<b>15</b>	<b>15</b>	<b>9</b>	<b>22</b>	<b>144.4%</b>	<b>15</b>	<b>0</b>	<b>22</b>	<b>4</b>
<b>TOTAL ARRESTED - VPI &amp; VPII</b>	<b>150</b>	<b>155</b>	<b>143</b>	<b>174</b>	<b>21.7%</b>	<b>156</b>	<b>0</b>	<b>174</b>	<b>4</b>

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	4
Assault	6	8	6	15	150.0%	9	6	15	4
Att. Murder	0	0	0	1	n/a	0	0	1	4
Burglary	0	0	2	1	-50.0%	1	0	2	4
Carjacking	0	1	0	0	0.0%	0	0	1	4
Drugs	10	13	13	8	-38.5%	11	8	13	4
DWI	0	0	0	0	0.0%	0	0	0	4
Homicide	0	0	0	0	0.0%	0	0	0	4
Manslaughter	0	0	0	0	0.0%	0	0	0	4
MVA	0	0	0	3	n/a	1	0	3	4
Other	0	9	7	2	-71.4%	5	0	9	4
Robbery	1	0	1	1	0.0%	1	0	1	4
Sex Offender Registry Violation	2	2	5	8	60.0%	4	2	8	4
Sex Offense	2	2	4	1	-75.0%	2	1	4	4
Theft	3	4	6	1	-83.3%	4	1	6	4
Weapons	0	1	0	1	n/a	1	0	1	4
<b>Total</b>	24	40	44	42	-4.5%	38	0	44	4



STATESTAT

DPPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: October-10

Arrest Data - Date Range: 10/01/2010 - 10/31/2010																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson											1					1
Assault		3	1		3	4				2	1					14
Auto Theft						1								1		2
Burglary		1			1	1								3		6
CDS Violation		4			6	5			1	5	3		1	2		27
Court Process																0
DWI / DUI		1								3	2					6
Fraud			1													1
Homicide																0
MVA Citation						1				1						2
Public Order		1			1	1	1				2			1		7
Robbery						2			1					1	1	5
Sex Offense										1			1			2
Theft		2			1	6				3		1				13
Weapon Offense		1			1	1			1	1						5
Closed Cases		1				1			1							3
<b>Totals</b>	<b>0</b>	<b>14</b>	<b>2</b>	<b>0</b>	<b>13</b>	<b>23</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>16</b>	<b>9</b>	<b>1</b>	<b>2</b>	<b>8</b>	<b>1</b>	<b>94</b>



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS**  
**REPORTING PERIOD: October-10**

<b>Arrest Data - Date Range: 10/01/2010 - 10/31/2010</b>																
<b>Virginia Re-Arrest Data</b>																
<b>VIRGINIA RE-ARREST CHARGE</b>																
<b>MARYLAND SUPERVISION CHARGE</b>	<b>Arson</b>	<b>Assault</b>	<b>Auto Theft</b>	<b>Burglary</b>	<b>CDS Violation</b>	<b>Court Process</b>	<b>DWI / DUI</b>	<b>Fraud</b>	<b>Homicide</b>	<b>MVA Citation</b>	<b>Public Order</b>	<b>Robbery</b>	<b>Sex Offense</b>	<b>Theft</b>	<b>Weapon Offense</b>	<b>Totals</b>
Arson																0
Assault		2				1					1		1			5
Auto Theft						1										1
Burglary						1	1	1					1			4
CDS Violation		1			2	4								1		8
Court Process																0
DWI / DUI							1			1	1					3
Fraud		1	1			2		1								5
Homicide																0
MVA Citation					1	1								2		4
Public Order		1					1				1			1		4
Robbery		1														1
Sex Offense						1										1
Theft				1	1	4					1	1		1		9
Weapon Offense					1	1	1							1		4
No Active Cases						1	1				1					3
<b>Totals</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>17</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>2</b>	<b>6</b>	<b>0</b>	<b>52</b>



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY**  
**REPORTING PERIOD: October-10**

Arrest Data - Date Range: 10/01/2010 - 10/31/2010																
NY Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	NEW YORK RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation					1											1
Court Process																0
DWI / DUI																0
Fraud					1											1
Homicide																0
MVA Citation																0
Public Order					1											1
Robbery															1	1
Sex Offense																0
Theft														1		1
Weapon Offense						1										1
Closed Cases																0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>6</b>

**Arrest Data - Date Range: 08/01/2010 - 10/30/2010**  
**NY Re-Arrest Data**

NEW YORK RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation				1	1										1	3
Court Process																0
DWI / DUI								1								1
Fraud					1											1
Homicide																0
MVA Citation																0
Public Order					1											1
Robbery						1									1	2
Sex Offense																0
Theft											1			2	1	4
Weapon Offense						1										1
Closed Cases																0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>13</b>



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: October-10**

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total
<b>Number of Open Warrants Beginning of the Month</b>	765	832	903	873	-3.3%	646	423	903	6,455
Parole/Mandatory	450	531	608	570	-6.3%	438	324	608	4,378
Probation	300	286	281	289	2.8%	189	66	309	1,888
USM-CARFTF	15	15	14	14	0.0%	19	14	29	189
<b>Number of New Warrants Received</b>	320	352	187	199	6.4%	297	187	585	2,974
Parole/Mandatory	254	276	123	160	30.1%	210	123	276	2,096
Probation	66	76	64	39	-39.1%	88	34	329	878
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
<b>Number of Warrants Closed</b>	253	281	217	166	-23.5%	249	166	374	2,491
Parole/Mandatory	173	199	161	126	-21.7%	182	126	226	1,816
Probation	80	81	56	39	-30.4%	66	23	144	659
USM-CARFTF	0	1	0	1	n/a	2	0	9	16
<b>Number of Warrants Closed by Arrest</b>	87	85	54	60	11.1%	92	54	119	923
Parole/Mandatory	80	81	46	42	-8.7%	81	42	107	811
Probation	7	4	8	18	125.0%	11	4	18	112
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
<b>Number of Open Warrants Assigned End of Month</b>	832	903	873	906	3.8%	694	441	906	6,938

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total
<b>Number of Open VPI Warrants Beginning of the Month</b>	229	203	228	212	-7.0%	202	170	242	2,021
Parole/Mandatory	72	60	72	55	-23.6%	86	55	108	855
Probation	157	143	156	157	0.6%	117	65	159	1,166
<b>Number of New VPI Warrants Received</b>	100	129	71	81	14.1%	119	71	185	1,186
Parole/Mandatory	69	77	29	63	117.2%	67	29	97	674
Probation	31	52	42	18	-57.1%	51	18	107	512
<b>Number of VPI Warrants Closed</b>	126	104	87	55	-36.8%	113	55	150	1,125
Parole/Mandatory	81	65	46	41	-10.9%	71	41	89	707
Probation	45	39	41	14	-65.9%	42	14	71	418
<b>Number of VPI Warrants Closed by Arrest</b>	49	43	24	18	-25.0%	49	18	71	488
Parole/Mandatory	45	40	16	14	-12.5%	41	14	57	405
Probation	4	3	8	4	-50.0%	8	3	14	83
<b>Number of Open VPI Warrants Assigned End of Month</b>	203	228	212	238	12.3%	208	170	242	2,082



**STATESTAT**  
**DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: October-10**

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	
<b># Agents / Officers</b>	18	18	18	18	0.0%	16	10	18	82	
<b>Number of Open Warrants Beginning of the Month</b>	315	322	380	391	2.9%	316	263	391	3,160	
Parole/Mandatory	199	222	263	263	0.0%	227	199	263	2,272	
Probation	116	100	117	128	9.4%	89	43	151	888	
<b>Number of New Warrants Received</b>	144	188	130	134	3.1%	164	103	247	1,638	
Parole/Mandatory	122	144	87	106	21.8%	119	84	144	1,187	
Probation	22	44	43	28	-34.9%	45	19	118	451	
<b>Number of Warrants Closed</b>	137	130	119	97	-18.5%	146	97	208	1,459	
Parole/Mandatory	99	103	87	81	-6.9%	110	81	143	1,103	
Probation	38	27	32	16	-50.0%	36	16	69	356	
<b>Number of Warrants Closed by Arrest</b>	63	59	39	42	7.7%	71	39	99	711	
Parole/Mandatory	59	57	37	32	-13.5%	63	32	91	625	
Probation	4	2	2	10	400.0%	9	2	17	86	
<b>Number of Open Warrants Assigned End of Month</b>	322	380	391	428	9.5%	332	263	428	3,323	
Parole/Mandatory	222	263	263	288	9.5%	234	199	288	2,338	
Probation	100	117	128	140	9.4%	99	43	151	985	
Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	
<b>Number of Open VPI Warrants Beginning of the Month</b>	131	116	136	136	0.0%	136	116	166	1,356	
Parole/Mandatory	47	43	49	42	-14.3%	64	42	86	641	
Probation	84	73	87	94	8.0%	72	43	104	715	
<b>Number of New VPI Warrants Received</b>	66	84	56	53	-5.4%	82	53	119	820	
Parole/Mandatory	51	54	26	43	65.4%	51	26	81	508	
Probation	15	30	30	10	-66.7%	31	10	70	312	
<b>Number of VPI Warrants Closed</b>	81	64	56	33	-41.1%	80	33	116	795	
Parole/Mandatory	55	48	33	31	-6.1%	54	31	74	540	
Probation	26	16	23	2	-91.3%	26	2	51	255	
<b>Number of VPI Warrants Closed by Arrest</b>	41	35	17	10	-41.2%	42	10	61	415	
Parole/Mandatory	38	34	15	10	-33.3%	35	10	54	350	
Probation	3	1	2	0	-100.0%	7	0	13	65	
<b>Number of Open VPI Warrants Assigned End of Month</b>	116	136	136	156	14.7%	138	116	166	1,382	
Parole/Mandatory	43	49	42	54	28.6%	61	42	85	609	
Probation	73	87	94	102	8.5%	77	43	104	773	



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: October-10**

	Monthly Reporting Period					Calendar Year to Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	
<b>CARTF Warrant Activity (4 Agents / Officers)</b>										
<b># of Agents/Officers</b>	4	4	4	4	0.0%	4	4	4	4	36
<b>Number of Open Warrants Beginning of the Month</b>	179	160	141	127	-9.9%	113	73	179	1,133	
Parole/Mandatory	47	62	66	56	-15.2%	43	25	66	428	
Probation	117	83	61	57	-6.6%	52	19	117	516	
USM-CARTF	15	15	14	14	0.0%	19	14	29	189	
<b>Number of New Warrants Received</b>	64	42	19	17	-10.5%	47	17	162	474	
Parole/Mandatory	35	23	5	11	120.0%	21	5	36	213	
Probation	29	19	14	6	-57.1%	26	5	126	261	
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	
<b>Number of Warrants Closed</b>	54	61	33	22	-33.3%	39	20	80	393	
Parole/Mandatory	20	19	15	11	-26.7%	18	11	26	182	
Probation	34	41	18	10	-44.4%	20	4	51	195	
USM-CARTF	0	1	0	1	n/a	2	0	9	16	
<b>Number of Warrants Closed by Arrest</b>	12	9	7	7	0.0%	9	6	12	89	
Parole/Mandatory	9	7	1	5	400.0%	7	1	11	69	
Probation	3	2	6	2	-66.7%	2	0	6	20	
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	
<b>Number of Open Warrants Assigned End of Month</b>	160	141	127	122	-3.9%	118	73	179	1,182	
Parole/Mandatory	62	66	56	56	0.0%	46	30	66	459	
Probation	83	61	57	53	-7.0%	55	19	117	550	
USM-CARTF	15	14	14	13	-7.1%	17	13	29	173	
	Monthly Reporting Period					Calendar Year to Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	
<b>CARTF VPI Warrant Activity</b>										
<b>Number of Open VPI Warrants Beginning of the Month</b>	55	38	44	37	-15.9%	34	22	55	344	
Parole/Mandatory	8	5	6	5	-16.7%	6	5	11	63	
Probation	47	42	38	32	-15.8%	29	16	47	290	
<b>Number of New VPI Warrants Received</b>	10	17	6	11	83.3%	14	5	43	142	
Parole/Mandatory	3	3	0	7	n/a	4	0	11	44	
Probation	7	14	6	4	-33.3%	10	1	32	98	
<b>Number of VPI Warrants Closed</b>	18	20	13	12	-7.7%	13	8	21	134	
Parole/Mandatory	6	2	1	5	400.0%	4	1	6	43	
Probation	12	18	12	7	-41.7%	9	4	18	91	
<b>Number of VPI Warrants Closed by Arrest</b>	4	3	6	3	-50.0%	4	2	6	39	
Parole/Mandatory	3	1	0	3	n/a	3	0	4	25	
Probation	1	2	6	0	-100.0%	1	0	6	14	
<b>Number of Open VPI Warrants Assigned End of Month</b>	38	44	37	36	-2.7%	36	22	55	355	
Parole/Mandatory	5	6	5	7	40.0%	6	5	11	64	
Probation	33	38	32	29	-9.4%	29	16	47	291	



**STATESTAT**  
**DPPCS: DPP: DOMESTIC VIOLENCE MEASURES**  
**REPORTING PERIOD: October-10**

<b>DOMESTIC VIOLENCE CASE CLOSING DATA</b>									
	<b>MONTHLY REPORTING PERIODS</b>					<b>CY 2010 TO DATE</b>			
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases with a "D" Special Program Code</b>	2,578	2,600	2,612	3,340	28%	2,666	2,537	3,340	9
Satisfactory Closings	77	85	74	108	46%	84	61	108	9
Revoked Technical	12	22	12	19	58%	13	5	22	9
Revoked New Offense	14	13	11	17	55%	11	3	17	9

<b>Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)</b>	<b>Monthly Reporting Periods</b>					<b>CY 2010 TO DATE</b>			
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Arson	0	0	0	1	n/a	0	0	1	9
Assault	8	8	2	8	300%	6	2	8	9
Att. Murder	0	0	0	0	0%	0	0	0	9
Burglary	1	0	0	3	n/a	1	0	3	9
Carjacking	0	0	0	0	0%	0	0	0	9
Drugs	1	5	3	2	-33%	3	0	5	9
DWI	1	0	0	1	n/a	1	0	1	9
Homicide	0	0	0	1	n/a	0	0	2	9
Manslaughter	0	0	0	0	0%	0	0	0	9
MVA	1	0	0	1	n/a	1	0	2	9
Other	3	4	5	1	-80%	3	1	5	9
Robbery	0	0	0	1	n/a	0	0	1	9
Sex Offense	0	0	0	0	0%	0	0	1	9
Theft	0	0	0	0	0%	1	0	2	9
Weapons	0	0	0	0	0%	0	0	1	9
<b>Totals</b>	<b>15</b>	<b>17</b>	<b>10</b>	<b>19</b>	<b>90%</b>	<b>13</b>	<b>0</b>	<b>21</b>	<b>11</b>

Protective Orders Issued	Monthly Reporting Periods				CY 2010 TO DATE			
	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Periods
Allegany	3	5	0	-100.0%	2.2	0	5	5
Anne Arundel	14	12	5	-58.3%	11.2	5	17	5
Baltimore City	49	39	31	-20.5%	34.4	21	49	5
Baltimore County	38	35	25	-28.6%	32.6	25	38	5
Calvert	1	3	0	-100.0%	2.4	0	4	5
Caroline	6	1	1	0.0%	2.0	1	6	5
Carroll	9	6	9	50.0%	8.0	4	12	5
Cecil	17	4	7	75.0%	10.4	4	17	5
Charles	3	7	4	-42.9%	4.0	3	7	5
Dorchester	2	0	3	n/a	2.2	0	4	5
Frederick	2	13	7	-46.2%	9.6	2	16	5
Garrett	3	4	0	-100.0%	1.6	0	4	5
Harford	19	11	5	-54.5%	13.2	5	23	5
Howard	1	2	8	300.0%	3.2	1	8	5
Kent	1	0	2	n/a	1.4	0	4	5
Montgomery	22	20	6	-70.0%	18.6	6	27	5
Prince George's	3	6	4	-33.3%	4.0	3	6	5
Queen Anne's	4	7	1	-85.7%	2.8	0	7	5
Somerset	0	1	1	0.0%	1.2	0	2	5
St. Mary's	4	3	3	0.0%	3.4	2	5	5
Talbot	2	3	0	-100.0%	1.6	0	3	5
Washington	15	0	8	n/a	9.0	0	15	5
Wicomico	4	6	3	-50.0%	4.8	3	7	5
Worcester	3	0	3	n/a	2.6	0	5	5
<b>TOTALS</b>	<b>225</b>	<b>188</b>	<b>136</b>	<b>-27.7%</b>	<b>186.4</b>	<b>136</b>	<b>225</b>	<b>5</b>



REPORTING PERIOD

STATESTAT  
DPPSCS: DPP: OFFICE OF VICTIM SERVICES  
Oct-10

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Aug-10		Sep-10		Oct-10		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	41	1	63	11	160	39	154.0%	254.5%	69.5	12.8	14	0	160	39	4	
Adult Sexual Assault	11	0	5	0	44	9	780.0%	n/a	17.5	2.3	5	0	44	9	4	
Adults Molested As Children	0	0	0	0	34	5	n/a	n/a	8.5	1.3	0	0	34	5	4	
Child Physical Abuse/Assault	15	2	15	8	41	8	173.3%	0.0%	18.8	5.0	4	2	41	8	4	
Child Sexual Abuse/Assault	2	0	1	0	28	3	2700.0%	n/a	8.0	0.8	1	0	28	3	4	
Elder Abuse	0	0	0	0	6	3	n/a	n/a	1.5	0.8	0	0	6	3	4	
Survivors Of Homicide	5	0	13	12	13	8	0.0%	-33.3%	8.3	5.8	2	0	13	12	4	
DUI/DWI	3	0	16	4	69	27	331.3%	575.0%	22.5	7.8	2	0	69	27	4	
Robbery	11	0	13	1	46	7	253.8%	600.0%	19.8	2.0	9	0	46	7	4	
Assault	23	0	53	16	95	32	79.2%	100.0%	49.5	12.3	23	0	95	32	4	
Burglary	13	0	19	3	38	13	100.0%	333.3%	19.8	4.0	9	0	38	13	4	
Theft/Larceny	30	0	39	10	73	22	87.2%	120.0%	40.0	8.0	18	0	73	22	4	
Arson	0	0	12	6	62	19	416.7%	216.7%	18.5	6.3	0	0	62	19	4	
Misdemeanor Property	4	0	3	1	1	0	-66.7%	-100.0%	2.8	0.3	1	0	4	1	4	
Fraud	2	0	7	2	23	5	228.6%	150.0%	8.3	1.8	1	0	23	5	4	
Other	19	0	11	0	10	3	-9.1%	n/a	10.5	0.8	2	0	19	3	4	
Total	179	3	270	74	743	203	175.2%	174.3%	323.5	71.5	102	3	743	203	4	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Aug-10		Sep-10		Oct-10		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	108	17	125	25	189	49	51.2%	96.0%	125.0	28.3	78	17	189	49	4	
Assistance/Compensation Claims	2	0	28	7	111	26	296.4%	271.4%	35.8	8.3	2	0	111	26	4	
Crisis Counseling	0	0	0	0	81	32	n/a	n/a	20.3	10.7	0	0	81	32	3.5	
Follow-Up Contact	151	21	253	57	24	11	-90.5%	-80.7%	145.5	31.0	24	11	253	57	4	
Criminal Justice Support/Advocacy	74	8	130	38	65	10	-50.0%	-73.7%	81.5	18.5	57	8	130	38	4	
Personal Advocacy	19	6	37	17	244	26	559.5%	52.9%	75.0	14.3	0	6	244	26	4	
Information/Referral ( <i>in person</i> )	27	5	71	1	201	52	183.1%	5100.0%	75.3	14.5	2	0	201	52	4	
Information/Referral ( <i>telephone</i> )	96	8	160	42	24	12	-85.0%	-71.4%	91.8	22.3	24	8	160	42	4	
Information/Referral ( <i>mail</i> )	134	9	61	10	194	9	218.0%	-10.0%	129.5	8.3	61	5	194	10	4	
Restitution Assistance	73	0	83	15	44	3	-47.0%	-80.0%	54.5	4.5	18	0	83	15	4	
Safety Planning	24	8	37	19	168	35	354.1%	84.2%	57.3	19.5	0	8	168	35	4	
Information/Referral By Email	125	27	133	36	7	10	-94.7%	-72.2%	96.5	24.0	7	10	133	36	4	
Total	833	109	1118	267	1390	275	24.3%	3.0%	997.3	201.3	648	109	1,390	275	4	

**DPP RESPONSE TO DATA BEHIND THE MAPS**

**SEPTEMBER 2010 (SEPTEMBER DATA AS OF SEPTEMBER 30, 2010)**

**DJS Clients Living with DPP Sex Offenders**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
29	15	1	5	0

**DJS Clients Living with DPP VPI Offenders**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
44	26	0	12	0

**DJS VPI living with DPP VPI**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
8	2	0	4	0

**DJS VPI Clients Living with DPP Non-Containment**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
93	36	2	22	2

**TOTALS**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
174	79	3	43	2

These numbers will not total and should be looked at independently by column heading.



**STATESTAT**  
**DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION**  
**ARREST OFFENSES QUALIFYING FOR DNA**  
**REPORTING PERIOD: October-10**

County	Aug-10		Sep-10		Oct-10	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	5	3	6	3	7	2
Anne Arundel County	77	29	61	20	78	20
Baltimore City Central Booking	117	50	108	33	120	37
Baltimore County	143	31	106	50	115	40
Calvert County	9	4	9	3	9	0
Card Scan (Manual Submission)	65	28	40	20	26	12
Caroline County	4	1	6	0	2	1
Carroll County	12	2	13	4	8	6
Cecil County	3	0	7	1	8	2
Charles County	24	3	14	2	11	0
Dorchester County	12	2	9	0	6	1
Frederick County	16	1	11	1	2	1
Garrett County	0	0	9	0	3	0
Hartford County	11	4	11	3	8	2
Howard County	12	2	16	3	14	1
Kent County	1	0	0	0	0	0
MRDCC Ident	51	2	56	5	38	3
Maryland Correctional Institution for Women	165	25	186	37	189	20
Montgomery County	6	0	0	0	2	0
Prince George County	0	0	0	0	0	0
Queen Anne County	11	1	7	2	5	0
St. Mary's County	5	2	6	1	3	0
Washington County	19	9	17	3	16	6
Wicomico County	11	2	10	0	0	0
Worcester County	13	1	8	1	8	1
	<b>792</b>	<b>202</b>	<b>716</b>	<b>192</b>	<b>678</b>	<b>155</b>
<b>Totals</b>	<b>994</b>		<b>908</b>		<b>833</b>	



**STATESTAT**  
**DPSCS: CRIMINAL INJURIES COMPENSATION BOARD**  
**REPORTING PERIOD: October-10**

	Monthly Reporting				2011 FYTD		Yearly Reporting Periods			
	Jul-10	Aug-10	Sep-10	Oct-10	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	145	116	142	105	127	-26%	1,549	1,247	1,643	508
Claims Reviewed - Deemed Incomplete	2	0	0	0	1	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	7	2	1	1	3	0%	1,549	547	507	11
Claims Awaiting Action (Pending)	502	503	506	506						
Number of Payments	435	248	114	237	259	108%	1,549	1,974	2,956	1,034
Number of Decisions	33	40	25	25	31	0%	1,549	1,674	798	123
Number of Claims Awards Made	26	38	24	24	28	0%	1,549	787	927	112
	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Average Number of Days to Process a Claim	151	141	149	136	144	-9%	192	175	143	144.3
% Claims Processed Within:	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
90 days	27%	35%	32%	23%	29%	-28%	17%	22%	28%	0.3
120 days	40%	50%	44%	50%	46%	14%	29%	34%	34%	0.5
180 days	66%	70%	75%	73%	71%	-3%	54%	60%	67%	0.7
Number of Claims Processed Within:	<b>Jul-10</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
90 days	33	19	27	5	21	-81%	350	391	357	21.0
120 days	49	27	37	11	31	-70%	563	604	557	31.0
180 days	81	38	63	16	50	-75%	889	861	834	49.5