



StateStat

Department of Juvenile Services

Profile



DJS Management Team

Secretary *Donald W. Devore*

Date Appointed: February 2007

Deputy Secretary for Operations: *Sheri Meisel*

Deputy Secretary for Support Services: *Francis Mendez*

Population Overview

Average Monthly Population

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date		
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum
Detained Youth	425	444	466		-100.0%	444	425	466
Detention Alternatives	720	687			0.0%	690	662	720
Community Supervision	8,585	8,532	8,444	8,517	0.9%	8,670	8,444	9,271
Informal	1,826	1,556	1,485	1,567	5.5%	1,715	1,485	2,139
Probation	4,253	4,486	4,452	4,425	-0.6%	4,450	4,253	4,633
Aftercare (including placed)	2,506	2,490	2,507	2,525	0.7%	2,505	2,490	2,525
Committed in out of Home Plcmt	912	911	914	935	2.3%	917	911	935

Note: Detention numbers include all detained youth, regardless of legal status.

Intake and Case Processing

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Total
New Intake Cases Received	2999	2766	3093	2724	-11.9%	2,927	2,724	3,093	14,633
African American	1764	1541	1828	1609	-12.0%	1,700	1,541	1,828	8,500
Caucasian	1066	1085	1094	967	-11.6%	1,061	967	1,095	5,307
Hispanic	116	96	129	108	-16.3%	117	96	137	586
Others**	53	44	42	40	-4.8%	48	40	61	240
Cases Closed at Intake	1253	992	1080	995	-7.9%	1,160	992	1,480	5,800
Cases Informaled	698	606	621	634	2.1%	647	606	698	3,237
Cases Formaled	1364	1274	1295	1192	-8.0%	1,274	1,192	1,364	6,368
Probation Dispositions	299	313	298	243	-18.5%	292	243	313	1,460
Committed Dispositions	151	109	124	89	-28.2%	121	89	151	604

**Counts reflect all activity during month, not necessarily just those cases referred during month.*

***Includes Asian, American Indian, Pacific Islander, etc.*



Department of Juvenile Services Profile

PERSONNEL DATA	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	2	0	-100.0%	0	0	2	4
Community Services	3	2	2	4	100.0%	3	0	5	30
Facilities	19	20	31	30	-3.2%	21	11	29	248
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	3	1	1	1	0.0%	1	0	3	8
Facilities	0	3	4	4	0.0%	2	0	5	29
Note: * FROILAG is > 3 days from March 2008									
	MONTHLY REPORTING PERIODS				% Change	FY2010 Year To Date			
	Jun-10	Jul-10	Aug-10	Sep-10		Average	Minimum	Maximum	Total
ACCIDENT LEAVE (DAYS)									
Administration	1	0	0	0	92.3%	5	0	22	55
Community Services	0	0	0	0	0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0	1	0	-100.0%	11	0	54	126
Facilities	0	0	0	0	0.0%	11	0	35	135
Facilities Direct Care Staff	205	68	211	221	4.5%	157	52	314	1,885



Department of Juvenile Services Profile

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	8/10/2010	8/24/2010	9/7/2010	9/21/2010		Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,467	1,480	1,236	1,547	25.2%	1,567	1,293	1,863	40,749
Administration	974	1,116	873	1,399	60.3%	1,064	131	1,828	27,668
Community Services	4,669	4,465	3,404	4,413	29.6%	3,862	509	5,998	100,399
Facilities	6,092	6,256	5,609	6,560	17.0%	5,520	773	7,493	143,514
Headquarters	758	785	594	1,034	74.1%	1,004	653	1,523	26,098
Secretary	57	51	14	112	729.6%	43	0	136	1,128
Departmental Support	656	661	475	655	37.9%	808	539	1,251	21,014
Office of Administration	46	74	105	267	153.8%	152	46	386	3,956
Baltimore City	2,895	3,014	2,462	2,904	17.9%	2,756.4	2,055.1	3,817.9	71,666.3
Administration	0	4	0	23	0.0%	12	0	52	301
Community Supervision	1,874	1,786	1,294	1,647	27.3%	1,575	1,224	2,134	40,943
BCJJC	1,007	1,182	1,073	1,208	12.6%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	13	43	96	26	-72.8%	143	17	1,191	3,722
Central Region	1,718	1,633	1,678	1,702	1.4%	1,861	1,468	2,737	48,392
Administration	16	12	0	18	0.0%	30	0	101	771
Community Supervision	667	606	498	424	-14.8%	567	300	959	14,745
Hickey	1,036	1,015	1,180	1,260	6.7%	1,273	836	1,753	28,011
Western Region	2,072	1,698	1,805	2,149	19.0%	1,833.8	1,324.2	2,386.2	47,677.8
Administration	80	169	173	204	18.1%	112	32	229	2,917
Community Supervision	167	149	244	229	-5.9%	196	87	378	5,104
Youth Centers	1,233	872	984	1,285	30.6%	1,086	647	1,517	23,890
Victor Cullen	592	508	405	430	6.4%	427	148	593	9,398
Eastern Region	881	782	641	875	36.6%	852.4	589.4	1,165.3	22,162.9
Administration	112	104	35	32	-9.3%	67	0	188	1,744
Community Supervision	465	325	352	384	9.0%	395	203	622	8,693
Carter	81	102	76	41	-46.5%	162	28	290	3,564
Lower Shore	224	252	178	419	136.0%	258	66	499	5,684
Southern Region	721	1,292	1,169	1,182	1.1%	1,046	625	1,487	27,189
Administration	5	41	71	75	5.2%	19	0	47	421
Community Supervision	363	482	503	669	32.9%	478	212	809	10,523
Waxter	353	769	595	438	-26.3%	526	350	710	11,579
Metro Region	2,034	1,973	1,063	1,873	76.1%	2,376.7	1,639.0	3,459.3	61,795.5
Administration	3	0	0	15	0.0%	21	0	98	466
Community Supervision	477	457	39	405	928.9%	612	355	874	13,470
Noyes	447	424	418	602	44.0%	482	305	636	10,608
Cheltenham	1,106	1,092	606	851	40.5%	1,288	825	1,857	28,341

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



Department of Juvenile Services
StateStat w Per Diems
 Reporting Period: October 2010

MBE CONTRACT ACTIVITY

Goal Achieved: **7.77%** # Waivers requested: # Waivers granted: Goal Achieved: **8.03%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$8,089,299.29	\$160,644.56 1.99%	\$233,348.56 2.88%	\$388,315.43 4.80%	\$782,308.55	9.67%	\$27,448,233.80	\$620,085.65 \$0.02	\$900,858.71 \$0.03	\$1,449,668.36 \$0.05	\$2,970,612.72	10.82%
Awards Totals	\$6,864,331.56	\$10,131.95 0.15%	\$136,305.02 1.99%	\$387,179.00 5.64%	\$533,615.97	7.77%	\$27,438,953.62	\$165,976.00 0.60%	\$628,488.00 2.29%	\$1,409,979.00 5.14%	\$2,204,443.00	8.03%
Architectural and Engineering	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$8,790.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$278,998.24	\$28,031.00	\$1,269.00	\$13,520.00	\$42,820.00	15.35%
Services	\$1,336,925.03	\$0.00	\$900.00	\$449.00	\$1,349.00	0.10%	\$1,948,616.91	\$13,493.00	\$50,695.00	\$15,449.00	\$79,637.00	4.09%
Supplies and Equipment	\$89,617.53	\$8,583.00	\$12.00	\$0.00	\$8,595.00	9.59%	\$538,260.69	\$33,172.00	\$1,702.00	\$5,345.00	\$40,219.00	7.47%
IT Services	\$769.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,745.92	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$3,412,237.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$214,500.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	13.99%
Corporate Credit Card	\$282,561.00	\$195.00	\$52,144.00	\$6,211.00	\$58,550.00	20.72%	\$1,188,554.00	\$5,641.00	\$169,349.00	\$21,164.00	\$196,154.00	16.50%
Direct Vouchers	\$5,126,169.00	\$1,353.95	\$83,249.02	\$380,519.00	\$465,121.97	9.07%	\$19,852,040.00	\$85,639.00	\$375,473.00	\$1,354,501.00	\$1,815,613.00	9.15%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated	Procure %	Agency Total	Total SBR	# Designated	Procure %
Payment Totals	1027719	289863	0	0.282044995	3296270	859957.5	0	0.260888064



Department of Juvenile Services
StateStat wo Per Diems
Reporting Period: October 2010

MBE CONTRACT ACTIVITY

Goal Achieved: 3.89% # Waivers requested: # Waivers granted: **Goal Achieved: 14.91%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,864,331.30	\$160,644.56 2.34%	\$233,348.56 3.40%	\$388,315.43 5.66%	\$782,308.55	11.40%	\$28,288,876.20	\$620,085.65 \$0.02	\$900,858.18 \$0.03	\$1,449,668.36 \$0.05	\$2,970,612.19	10.50%
Awards Totals	\$2,339,124.27	\$10,131.95 0.43%	\$73,038.37 3.12%	\$7,857.50 0.34%	\$91,027.82	3.89%	\$6,047,369.00	\$100,653.00 1.66%	\$362,128.00 5.99%	\$439,163.00 7.26%	\$901,944.00	14.91%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$8,790.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$278,998.00	\$28,031.00	\$1,269.00	\$0.00	\$29,300.00	10.50%
Services	\$1,336,925.03	\$0.00	\$900.00	\$449.00	\$1,349.00	0.10%	\$1,948,617.00	\$13,493.00	\$50,695.00	\$15,449.00	\$79,637.00	4.09%
Supplies and Equipment	\$89,617.53	\$8,583.00	\$12.00	\$0.00	\$8,595.00	9.59%	\$538,261.00	\$33,172.00	\$1,702.00	\$5,345.00	\$40,219.00	7.47%
IT Services	\$769.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,746.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$9,571.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$19,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$214,500.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	13.99%
Corporate Credit Card	\$282,561.00	\$195.00	\$52,144.00	\$6,211.00	\$58,550.00	20.72%	\$1,226,518.00	\$5,243.00	\$169,349.00	\$21,164.00	\$195,756.00	15.96%
Direct Vouchers	\$600,961.71	\$1,353.95	\$19,982.37	\$1,197.50	\$22,533.82	3.75%	\$1,825,158.00	\$20,714.00	\$109,113.00	\$397,205.00	\$527,032.00	28.88%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$1,027,719	\$289,863	0	28.20%	\$3,296,270	\$859,918	0	26.09%



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Total
New Intake Cases Received	2999	2766	3093	2724	-11.9%	2,927	2,724	3,093	14,633
Male Intake Cases	2231	2038	2272	1956	-13.9%	2,145	1,956	2,272	10,723
Female Intake Cases	768	728	821	768	-6.5%	782	728	825	3,910
Baltimore City	471	445	461	367	-20.4%	442	367	471	2,210
Central Region	755	690	802	776	-3.2%	746	690	802	3,728
Western Region	298	304	274	334	21.9%	291	247	334	1,457
Eastern Region	428	369	414	302	-27.1%	405	302	510	2,023
Southern Region	405	440	574	454	-20.9%	481	405	574	2,407
Metro Region	642	518	568	491	-13.6%	562	491	642	2,808
Case Forwarding Decisions Made	3315	2872	2996	2821	-5.8%	3,081	2,821	3,401	15,405
Cases Closed at Intake During Month	1253	992	1080	995	-7.9%	1,160	992	1,480	5,800
Rate of Intake Cases Closed	42%	36%	35%	37%	4.6%	40%	35%	49%	
Cases Informed During Month	698	606	621	634	2.1%	647	606	698	3,237
Male Informed	478	456	441	444	0.7%	457	441	478	2,285
Female Informed	220	150	180	190	5.6%	190	150	220	952
Baltimore City	25	37	19	31	63.2%	25	11	37	123
Central Region	134	152	154	153	-0.6%	147	134	154	735
Western Region	99	73	101	127	25.7%	91	53	127	453
Eastern Region	139	106	107	89	-16.8%	122	89	167	608
Southern Region	150	108	109	94	-13.8%	124	94	157	618
Metro Region	151	130	131	140	6.9%	140	130	151	700
Rate of Intake Cases Informed	23%	22%	20%	23%	15.9%	22%	20%	23%	
Cases Formaled During Month	1364	1274	1295	1192	-8.0%	1,274	1,192	1,364	6,368
Male Formaled	1145	1020	1093	953	-12.8%	1,045	953	1,145	5,224
Female Formaled	219	254	202	239	18.3%	229	202	254	1,144
Baltimore City	341	351	337	305	-9.5%	330	305	351	1,649
Central Region	301	314	321	326	1.6%	311	295	326	1,557
Western Region	120	109	111	117	5.4%	108	81	120	538
Eastern Region	158	123	141	111	-21.3%	132	111	158	660
Southern Region	182	126	186	130	-30.1%	161	126	186	804
Metro Region	262	251	199	203	2.0%	232	199	262	1,160
Rate of Intake Cases Formaled	45%	46%	42%	44%	4.5%	44%	41%	46%	



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Total
Probation Dispositions During Month	299	313	298	243	-18.5%	292	243	313	1,460
Male Probation	238	255	236	197	-16.5%	234	197	255	1,168
Female Probation	61	58	62	46	-25.8%	58	46	65	292
Baltimore City	83	94	81	80	-1.2%	85	80	94	425
Central Region	49	58	54	47	-13.0%	56	47	72	280
Western Region	20	22	13	16	23.1%	18	13	22	90
Eastern Region	37	26	27	21	-22.2%	25	12	37	123
Southern Region	45	46	43	35	-18.6%	43	35	47	216
Metro Region	65	67	80	44	-45.0%	65	44	80	326
Committed Dispositions During Month	151	109	124	89	-28.2%	121	89	151	604
Male Committed	135	92	111	76	-31.5%	107	76	135	533
Female Committed	16	17	13	13	0.0%	14	12	17	71
Baltimore City	51	21	38	24	-36.8%	34	21	51	172
Central Region	17	17	17	16	-5.9%	17	16	17	84
Western Region	12	14	14	9	-35.7%	12	9	14	59
Eastern Region	17	15	14	15	7.1%	15	14	17	76
Southern Region	21	12	11	7	-36.4%	13	7	21	67
Metro Region	33	30	30	18	-40.0%	29	18	35	146



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2011 Year To Date			
	10/5/10	10/19/10	11/2/10	11/16/10	Average			Min	Max	Total	
State Totals	16,253	16,601	16,591	17,620	6.2%	11,323	15,831	14,575	17,620	158,310	
Administration	184	64	47	66	38.8%		100	47	184	996	
Community Supervision	1,821	1,598	1,575	1,670	6.1%		1,629	1,511	1,821	16,294	
Transportation	979	1,053	1,079	1,200	11.2%		966	664	1,200	9,656	
Facilities	13,268	13,885	13,890	14,685	5.7%		13,136	11,957	14,685	131,364	
Headquarters	158	43	26	56	114.2%	102	79	26	158	792	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	4	2	4	22	450.0%		11	2	30	113	
Office of Administration	154	41	22	34	53.2%		68	22	154	679	
Baltimore City	5,318	5,502	5,451	5,406	-0.8%	3,694	5,141	4,512	5,502	51,413	
Administration	0	0	0	0	0.0%		0	0	4	4	
Community Supervision	1,222	1,019	1,018	1,101	8.2%		1,068	968	1,222	10,684	
Transportation	796	799	947	897	-5.3%		775	512	947	7,751	
BCJJC	3,254	3,541	3,384	3,329	-1.6%		3,224	2,573	3,541	32,235	
MYRC	0	83	41	24	-41.2%		28	0	88	281	
WDSH	45	61	61	55	-8.7%		46	18	70	459	
Central Region	3,503	3,767	3,920	4,015	2.4%	2,059	3,516	2,947	4,015	35,156	
Administration	18	21	17	2	-88.2%		10	2	21	103	
Community Supervision	332	268	325	251	-22.8%		313	251	350	3,130	
Transportation	0	0	0	0	0.0%		0	0	0	0	
Hickey	3,153	3,479	3,578	3,762	5.2%		3,192	2,613	3,762	31,923	
Western Region	1,549	1,491	1,378	2,026	47.0%	1,172	1,485	1,287	2,026	14,849	
Administration	0	0	0	0	0.0%		6	0	17	59	
Community Supervision	11	31	17	19	8.1%		18	11	31	182	
Transportation	5	38	29	23	-19.5%		24	5	38	239	
Youth Centers	415	518	318	855	169.0%		532	318	855	5,322	
Victor Cullen	621	519	484	595	23.1%		470	351	621	4,699	
Western Maryland CC	497	386	531	534	0.7%		435	321	534	4,348	
Eastern Region	575	832	519	832	60.4%	303	603	446	832	6,029	
Administration	0	0	0	0	0.0%		0	0	0	0	
Community Supervision	74	88	38	79	106.6%		82	38	120	818	
Transportation	96	123	0	189	0.0%		102	0	189	1,020	
Carter	125	213	180	201	12.1%		117	41	213	1,168	
Lower Shore	279	408	301	363	20.6%		302	195	408	3,023	
Southern Region	1,279	1,216	1,281	1,038	-18.9%	444	1,155	999	1,281	11,548	
Administration	0	0	0	0	0.0%		1	0	8	8	
Community Supervision	10	16	7	13	82.9%		17	3	31	170	
Transportation	49	74	75	64	-14.8%		40	0	75	399	
Waxter	1,221	1,127	1,199	962	-19.8%		1,097	952	1,221	10,971	
Metro Region	3,872	3,749	4,017	4,248	5.7%	3,548	3,852	3,468	4,354	38,524	
Administration	8	0	4	8	81.4%		3	0	8	30	
Community Supervision	172	177	170	209	22.8%		131	28	209	1,311	
Transportation	34	21	29	28	-3.5%		25	3	48	246	
Noyes	802	544	760	1,048	37.8%		836	544	1,068	8,362	
Cheltenham	2,855	3,008	3,054	2,956	-3.2%		2,857	2,560	3,177	28,575	



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	10/5/10	10/19/10	11/2/10	11/16/10		Average	Min	Max	Total
BCJJC	3,254	3,541	3,384	3,329	-1.6%	3,224	2,573	3,541	32,235
MYRC	0	83	41	24	-41.2%	132	0	1,075	1,325
Schaefer	45	61	61	55	-8.7%	226	18	1,868	2,256
Hickey	3,153	3,479	3,578	3,762	5.2%	3,214	2,613	3,762	32,136
Victor Cullen	621	519	484	595	23.1%	488	351	621	4,883
WMC	497	386	531	534	0.7%	478	321	827	4,785
Youth Centers	415	518	318	855	169.0%	533	318	855	5,328
Carter	125	213	180	201	12.1%	145	41	348	1,453
LESCC	279	408	301	363	20.6%	318	195	470	3,185
Waxter	1,221	1,127	1,199	962	-19.8%	1,111	952	1,240	11,115
Cheltenham	2,855	3,008	3,054	2,956	-3.2%	2,858	2,560	3,177	28,582
Noyes	802	544	760	1,048	37.8%	851	544	1,068	8,513

Note: Effective July 2007, bi-w 881.1 802.3 543.6 760.4

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	9/7/10	9/21/10	10/5/10	10/19/10		Average	Min	Max	Total
Total All Facilities	2,584	3,040	1968	2424	23.2%	2,643	1,968	3,072	21,144
BCJJC	584	696			0.0%	663	568	816	3,976
Cheltenham	600	640	608	792	30.3%	710	600	840	5,680
LESCC	80	136	64	96	50.0%	78	16	136	624
WMC	16	48	32	40	25.0%	41	16	72	328
Carter	8	16	16	16	0.0%	25	8	48	200
Noyes	296	384	368	368	0.0%	285	144	384	2,280
Hickey	352	584	440	504	14.5%	484	352	664	3,872
Waxter	144	152	200	216	8.0%	168	104	216	1,344
Schaefer	16	64	16	32	100.0%	23	0	64	184
Youth Centers	280	176	64	112	75.0%	157	64	280	1,256
Victor Cullen	208	144	160	248	55.0%	175	128	248	1,400

Note: Effective July 2007, bi-weekly data are reported.



StateStat

Department of Juvenile Services

Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	10/5/10	10/19/10	11/2/10	11/16/10		Average	Min	Max	Total
State Facility Total	\$366,787	\$375,972	\$370,743	\$394,861	6.5%	\$357,628	\$319,688	\$394,861	\$3,576,278
BCJC	\$87,536	\$88,449	\$84,856	\$85,578	0.9%	\$83,815	\$64,464	\$101,557	\$838,147
MYRC	\$78	\$2,519	\$1,257	\$739	-41.2%	\$1,024	\$0	\$2,662	\$10,243
Schaefer	\$1,736	\$1,752	\$1,834	\$1,661	-9.5%	\$1,547	\$719	\$3,290	\$15,467
Hickey	\$91,399	\$93,594	\$96,234	\$101,508	5.5%	\$86,833	\$74,145	\$101,508	\$868,333
Victor Cullen	\$17,844	\$14,777	\$14,069	\$17,194	22.2%	\$13,606	\$10,034	\$17,844	\$136,061
WMC	\$13,052	\$10,275	\$13,147	\$13,283	1.0%	\$10,976	\$7,956	\$13,283	\$109,764
Youth Centers	\$10,833	\$13,275	\$7,841	\$22,240	183.6%	\$13,999	\$7,841	\$22,240	\$139,993
Carter	\$3,546	\$5,935	\$5,086	\$5,564	9.4%	\$3,374	\$1,423	\$5,935	\$33,742
LESCC	\$7,860	\$11,611	\$8,636	\$10,006	15.9%	\$8,553	\$5,613	\$11,611	\$85,533
Waxter	\$31,284	\$32,378	\$30,642	\$25,311	-17.4%	\$29,131	\$23,703	\$32,378	\$291,307
Cheltenham	\$79,411	\$86,203	\$86,554	\$82,887	-4.2%	\$81,475	\$71,174	\$89,155	\$814,752
Noyes	\$22,210	\$15,204	\$20,587	\$28,889	40.3%	\$23,294	\$15,204	\$29,638	\$232,935



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Target	
Overall Incidents											
Average Monthly Population	1,359	722	724	745	2.9%	698	0	1,373	2,093	0	
Assaults on Staff	41	42	41	46	12.2%	40	30	46	200	0	
Assaults on Residents	146	164	186	181	-2.7%	174	146	192	869	0	
Incidents	635	679	725	674	-7.0%	681	635	725	3,407	0	
Physical Restraints	246	249	251	268	6.8%	251	241	268	1,255	0	
Injuries	78	105	118	106	-10.2%	102	78	118	510	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Target	
State-Run (Detention & Committed)											
Resident Advisor PINS, Incl. Contractual as of last day from Feb '08	495				0.0%	495	495	495		TBD	
Total Facility Resident Advisors as of last day	445				0.0%	449	445	453		TBD	
PIN Vacancies (FTE)	27				0.0%	27	27	27		TBD	
Contractual Vacancies (FTE) *					0.0%	#DIV/0!	0	0		TBD	
Total Vacancies (FTE)					0.0%	#DIV/0!	0	0		TBD	
Youth Population as of last day	639				0.0%	643	639	646			
Youth per Staff as of last day of Month	7.3				0.0%	7	7	7		6	
Assaults on Staff	21	14	17	24	41.2%	18	14	24	90	0	
Assaults on Residents	96	104	130	124	-4.6%	113	96	130	566	0	
Incidents	399	399	486	444	-8.6%	425	399	486	2,127	0	
Physical Restraints	175	166	199	199	0.0%	179	154	199	893	0	
Injuries	69	77	99	85	-14.1%	83	69	99	416	0	

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed including Shelter											
Average Monthly Population	720	722	724	745	2.9%	728	720	745			
Assaults on Staff	20	28	24	22	-8.3%	22	16	28	110	0	
Assaults on Residents	50	60	56	57	1.8%	61	50	80	303	0	
Incidents	236	280	239	230	-3.8%	256	230	295	1280	0	
Physical Restraints	71	83	52	69	32.7%	72	52	87	362	0	
Injuries	9	28	19	21	10.5%	19	9	28	94	0	



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Target	
Private, State-Licensed (In-State) including Shelter											
Average Monthly Population	608	613	616	633	2.8%	617	608	633			
Assaults on Staff	12	19	15	15	0.0%	15	12	19	73	0	
Assaults on Residents	35	49	45	47	4.4%	49	35	68	244	0	
Incidents	183	214	187	178	-4.8%	199	178	231	993	0	
Physical Restraints	39	51	24	38	58.3%	41	24	54	206	0	
Injuries (Incident count with associated incident)	8	26	12	17	41.7%	16	8	26	78	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Target	
Committed Out-of-State											
Average Monthly Population	112	109	108	112	3.7%	111	108	113			
Assaults on Staff	8	9	9	7	-22.2%	7	4	9	37	0	
Assaults on Residents	15	11	11	10	-9.1%	12	10	15	59	0	
Incidents	53	66	52	52	0.0%	57	52	66	287	0	
Physical Restraints	32	32	28	31	10.7%	31	28	33	156	0	
Injuries	1	2	7	4	-42.9%	3	1	7	16	0	

Note: All incident data includes associated incidents

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Target	
All Out of Home Placements (Incident count with associated incident)											
Escapes	0	1	0	0	0.0%	0	0	1	2	0	
Escape Attempts	2	2	3	6	100.0%	3	2	6	16	0	
AWOLS	35	32	51	31	-39.2%	35	28	51	177	0	



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'09 to '10 YTD %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Aug-10	Sep-10	Oct-10	Nov-10						
State Police count of youth killed, including custodials (Ages 0-17)	5	2	5	1	-22%	28	36	39	52	53
Non-Custodial youth killed (7-17)	2	2	3	0	-5%	18	19	22	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	3	0	2	1	-33%	10	15	17	15	13
Youth killed while under DJS supervision (7-21), including open warrants	0	0	1	0	-54%	6	13	14	17	21
Ages 7-17	0	0	1	0	-17%	5	6	6	9	19
Ages 18-21	0	0	0	0	-86%	1	7	8	8	5
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	1	1	2	0	-28%	13	18	17	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'09 to '10 %Change	CYTD 2010	CYTD 2009	Total 2009	Total 2008	Total 2007
	Aug-10	Sep-10	Oct-10	Nov-10						
State Police count of youth killed, incl. custodials (ages 0-17)	0	0	2	0	-25%	9	12	14	30	25
Non-Custodial youth killed (7-17)	0	0	1	0	-50%	6	12	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	1	0	-	3	0	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	0	0	0	0	-73%	3	11	12	9	10
Ages 7-17	0	0	0	0	-50%	3	6	6	5	6
Ages 18-21	0	0	0	0	-100%	0	5	6	4	4
VPI /OSK Youth killed	0	0	0	0	-100%	0	1	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	0	0	1	0	-40%	6	10	10	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	3	6	0	3	-42%	29	50	54	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	4	0	1	-45%	12	22	23	30	26
Baltimore City youth perpetrators of homicide while under active DJS supervision (ages 7-21)	1	0	0	0	-50%	10	20	21	Unkn.	Unkn.



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	197	195	199	192	-3.5%	196	192	199
GPS Tracking - First of Month Count	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum
State Total	184	179	175	177	1.1%	185	175	208
Baltimore City	81	86	89	83	-6.7%	89	81	105
Central Region	27	28	17	13	-23.5%	21	13	28
Baltimore County	22	26	13	10	-23.1%	17	10	26
Metro Region	42	34	39	50	28.2%	43	34	50
Montgomery County	19	15	14	17	21.4%	18	14	23
Prince George's County	23	19	25	33	32.0%	25	19	33
Southern Region	18	18	21	18	-14.3%	18.40	17	21
Western Region	6	6	6	7	16.7%	5.80	4	7
Eastern Region	10	7	3	6	100.0%	7.40	3	11
Statewide GPS VPI Youth	88	97	98	95	-3.1%	94	88	98



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum
Under Supervision*	518	529	550	542	-1.5%	519	456	550
Baltimore City	202	200	200	200	0.0%	200	199	202
Level I	97	92	76	86	13.2%	86	76	97
Level II	71	74	88	83	-5.7%	79	71	88
Level III	34	34	36	31	-13.9%	35	31	39
Central Region	106	99	100	97	-3.0%	99	92	106
Level I	44	25	19	20	5.3%	28	19	44
Level II	48	56	62	55	-11.3%	53	45	62
Level III	14	18	19	22	15.8%	17	14	22
Metro Region	121	137	155	151	-2.6%	131	89	155
Level I	60	53	70	64	-8.6%	56	33	70
Level II	34	41	41	43	4.9%	38	30	43
Level III	27	43	44	44	0.0%	37	26	44
Southern Region	59	62	62	65	4.8%	59	49	65
Level I	28	28	22	19	-13.6%	23	19	28
Level II	19	20	26	34	30.8%	23	15	34
Level III	12	14	14	12	-14.3%	13	12	14
Western Region	7	9	8	6	-25.0%	8	6	9
Level I	4	5	5	4	-20.0%	5	4	5
Level II	2	3	3	1	-66.7%	2	1	3
Level III	1	1	0	1	0.0%	1	0	2
Eastern Region	23	22	25	23	-8.0%	22	18	25
Level I	15	15	15	12	-20.0%	13	10	15
Level II	5	4	7	7	0.0%	6	4	7
Level III	3	3	3	4	33.3%	3	2	4

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

VPI

VPI Baltimore City					% Change	FY2011 Year to Date		
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum
Under Active Supervision	199	202	200	200	0.0%	200	199	202
* Probation	96	94	98	95	-3.1%	96	94	98
* Aftercare	103	108	102	105	2.9%	105	102	108
* Average Monthly Face-to-Face contacts	12.52	11.53	11.57	12.16	5.1%	11.95	11.53	12.52
* Average Monthly Phone Contacts	8.04	6.43	6.79	4.71	-30.6%	6.49	4.71	8.04
Number with Habitual Truancy					0.0%	#DIV/0!	0.00	0.00
AWOL	35	34	36	37	2.8%	36	34	37
In Placement	256	267	275	266	-3.3%	266	256	275
Detained Pending Placement or Committed	179	181	195	180	-7.7%	184	179	195
Detained-Adult	36	40	40	42	5.0%	40	36	42
Detained-Juvenile	41	46	41	44	7.3%	43	41	46

VPI Prince George's County					% Change	FY2011 Year to Date		
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum
Under Active Supervision	57	91	115	108	-6.1%	93	57	115
* Probation	30	42	60	56	-6.7%	47	30	60
* Aftercare	27	49	55	52	-5.5%	46	27	55
AWOL	7	14	12	11	-8.3%	11	7	14
In Placement	41	72	81	90	11.1%	71	41	90
Detained Pending Placement or Committed	32	65	70	74	5.7%	60	32	74
Detained-Adult	3	1	2	4	100.0%	3	1	4
Detained-Juvenile	6	6	9	12	33.3%	8	6	12

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1023	1105	1124	1141	1.5%	1098	1023	1141
Youth Arrested	44	53	54	61	13.0%	55	26	71
Arrest Rate	4%	5%	5%	5%	11.3%	6%	3%	7%
Baltimore City - VPI Youth	497	525	527	528	0.2%	489	450	520
Youth Arrested	36	35	34	36	5.9%	40	18	56
Arrest Rate	7%	7%	6%	7%	6%	7%	4%	9%
Central Region- VPI Youth	125	150	150	145	-3.3%	93	74	120
Youth Arrested	2	5	6	7	16.7%	6	2	10
Arrest Rate	2%	3%	4%	5%	21%	6%	2%	9%
Metro Region - VPI Youth	250	269	284	300	5.6%	137	105	176
Youth Arrested	4	7	11	13	18.2%	4	1	9
Arrest Rate	2%	3%	4%	4%	12%	3%	1%	7%
Southern Region - VPI Youth	97	105	105	107	1.9%	64	52	88
Youth Arrested	1	4	2	3	50.0%	3	2	6
Arrest Rate	1%	4%	2%	3%	47%	5%	2%	8%
Western Region - VPI Youth	21	21	20	20	0.0%	27	19	37
Youth Arrested	0	0	1	1	0.0%	1	0	3
Arrest Rate	0%	0%	5%	5%	0%	2%	0%	12%
Eastern Region - VPI Youth	33	35	38	41	7.9%	32	28	36
Youth Arrested	2	2	0	1	0.0%	1	0	5
Arrest Rate	6%	6%	0%	2%	0%	3%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

						FY2011 Year to Date		
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1023	1105	1124	1141	1.5%	1098	1023	1141
Statewide Overall Offense Count	38	56	76	75	-1.3%	61	38	76
Statewide - Adult Offense Count	13	15	15	11	-26.7%	14	11	15
Statewide - Juvenile Felony Count	6	23	18	22	22.2%	17	6	23
Statewide - Juvenile Misdem. Count	30	33	43	53	23.3%	40	30	53
Rate of All Offenses	4%	5%	7%	7%	-2.8%	6%	4%	7%
Rate of Adult Offenses	1.3%	1.4%	1.3%	1.3%	0.0%	1.3%	1.3%	1.4%
Rate of Juvenile Felonies	0.6%	2.1%	1.6%	1.9%	20.4%	2%	1%	2%
Rate of Juvenile Misdemeanors	2.9%	3.0%	3.8%	4.6%	21.4%	4%	3%	5%
Baltimore City - Adult Arrests	12	12	12	4	-66.7%	10	4	12
Baltimore City - Juvenile Felonies	5	12	9	14	55.6%	10	5	14
Baltimore City - Juvenile Misdemeanors	22	15	17	28	64.7%	21	15	28
Central Region - Adult Arrests	0	0	1	1	0.0%	1	0	1
Central Region - Juvenile Felonies	1	5	4	4	0.0%	4	1	5
Central Region - Juvenile Misdemeanors	1	5	8	10	25.0%	6	1	10
Metro Region - Adult Arrests	1	1	1	4	300.0%	2	1	4
Metro Region - Juvenile Felonies	0	5	5	3	-40.0%	3	0	5
Metro Region - Juvenile Misdemeanors	5	6	15	13	-13.3%	10	5	15
Southern Region - Adult Arrests	3	1	0	1	0.0%	1	0	3
Southern Region - Juvenile Felonies	0	1	0	0	0.0%	0	0	1
Southern Region - Juvenile Misdemeanors	1	4	3	2	-33.3%	3	1	4
Western Region - Adult Arrests	0	0	1	0	-100.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	1	0.0%	0	0	1
Western Region - Juvenile Misdemeanors	0	0	0	0	0.0%	0	0	0
Eastern Region - Adult Arrests	0	1	0	1	0.0%	1	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	1	3	0	0	0.0%	1	0	3

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services Staffing

Direct Care Staffing

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2010 Year To Date				
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Community Services Mandated Staff(FTE)										
Total PINS	673.9	676.9	682.0	677.0	-0.7%	670.2	665.9	676.9		TBD
Total Mandated Staff (Including Contractual)	628.5	629.5	629.0	628.0	-0.2%	632.8	626.5	641.0		TBD
Mandated Vacancies	45.4	47.4	53.0	49.0	-7.5%	37.3	29.4	47.4		TBD
Attrition < 12 Months	0.0	0.0	0.0	1.0	0.0%	0.2	0.0	1.0	2	TBD
Average Tenure	11.2	11.0	11.0	11.0	0.3%	11.1	10.9	11.3		TBD
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Residential Services Mandated Staff (FTE)										
Total PINS	942.00	942.00	892.00	892.00	0.0%	944.6	942.0	950.0		TBD
Mandated Staff (Including Contractual)	834.00	830.00	828.00	819.00	-1.1%	842.9	830.0	857.5		TBD
Mandated Vacancies (Not Including Contractual)	58.00	53.00	49.00	57.00	16.3%	55.2	44.5	66.0		TBD
Mandated Contractual Vacancies *	40.00	48.00			0.0%	44.8	40.0	51.0		TBD
Total Vacancies (FTE)	97.00	101.00			0.0%	99.9	85.5	108.0		TBD
Attrition < 12 Months	3.00	3.00	2.00	2.00	0.0%	1.2	0.0	3.0	14	TBD
Average Tenure	5.88	5.91	5.94	6.05	1.9%	5.7	5.5	5.9		TBD

	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Mandated Staff (All)										
Hired - Permanent	4.0	10.0	12.0	7.0	-41.7%	5.9	1.0	15.0	71	
Hired - Contractual	16.0	6.0	8.0	1.0	-87.5%	4.5	0.0	16.0	54	
Involuntary Termination - Permanent	3.0	2.0	1.0	4.0	300.0%	1.7	0.0	4.0	20	
Involuntary Termination - Contractual	0.0	2.0	0.0	0.0	0.0%	0.3	0.0	2.0	3	
Voluntary Termination of Employment - PN	8.0	10.0	8.0	12.0	50.0%	8.4	3.0	15.0	101	
Voluntary Termination of Employment - CN	0.0	0.0	1.0	0.0	-100.0%	1.0	0.0	5.0	12	
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Total	Target
Violations of Conduct	19	38	51	31	-39.2%	25	5	38	294	TBD
Non-Certified	1	2	2	1	-50.0%	0	0	2	5	TBD
Certified	18	36	49	30	-38.8%	26	15	36	314	TBD



StateStat

Department of Juvenile Services

EBS

DJS Funded Evidence Based Community Programs

Statewide Totals						FY2011 Year to Date			
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Target
EBS Total Slots	335	335	337	350	4%	337	330	350	359
EBS Total Current Youth	248	257	222	229	3%	269	252	284	359
EBS Waitlisted Youth	4	4	26	11	-58%	29	12	44	0
Percent Filled	74%	77%	66%	65%	-1%	88%	80%	99%	100%
Anne Arundel/Calvert	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	57	57	57	57	0%	57	57	57	57
EBS Total Current Youth	48	46	26	33	27%	40	26	48	57
EBS Waitlisted Youth	0	0	8	10	25%	4	0	10	0
Baltimore City	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	65	65	65	68	5%	68	65	75	126
EBS Total Current Youth	50	57	45	56	24%	53	45	57	126
EBS Waitlisted Youth	3	3	1	1	0%	5	1	16	0
Baltimore County	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	28	28	28	28	0%	28	28	28	35
EBS Total Current Youth	13	13	19	20	5%	16	13	20	35
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
Carroll County	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	11	11	11	11	0%	11	11	11	11
EBS Total Current Youth	6	7	9	10	11%	8	6	10	11
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
Charles County/St. Mary's Co	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	36	36	36	36	0%	36	36	36	12
EBS Total Current Youth	30	31	31	21	-32%	30	21	35	12
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
Eastern Shore Counties	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	18	18	18	18	0%	18	18	18	18
EBS Total Current Youth	15	13	18	14	-22%	16	13	18	18
EBS Waitlisted Youth	0	0	1	0	-100%	0	0	1	0
Harford County	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	8	8	8	8	0%	8	8	8	11
EBS Total Current Youth	7	6	4	5	25%	6	4	8	11
EBS Waitlisted Youth	1	1	0	0	0%	1	0	1	0
Howard County	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	5	5	5	5	0%	5	5	5	5
EBS Total Current Youth	3	3	1	1	0%	2	1	4	5
EBS Waitlisted Youth	0	0	0	0	0%	0	0	0	0
Montgomery County	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	20	20	21	22	5%	21	20	22	22
EBS Total Current Youth	15	17	16	16	0%	16	15	17	22
EBS Waitlisted Youth	0	0	2	0	-100%	1	0	2	0
Prince George's County	% Change					Average	Minimum	Maximum	Target
EBS Total Slots	87	87	87	87	0%	84	72	87	62
EBS Total Current Youth	61	64	53	53	0%	58	53	64	62
EBS Waitlisted Youth	0	0	14	0	-100%	3	0	14	0

*Numbers represent first day of month youth count.



StateStat

Department of Juvenile Services

EBS

MST Program Outcome Data*

Youth rel. w/full TreatmentOpportunity						FY2010 Year To Date			
Provider	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	FY10 Qtr 4	% Change	Average	Min	Max	Target
Total	41	61	47	69	46.8%	55	33	78	
NAFI 1, Baltimore City	11	14	8	14	75.0%	12	8	14	
NAFI 2, Baltimore City	7	4	2	2	0.0%	4	2	7	
NAFI 4, Baltimore City Harford Co.	0	3	7	9	28.6%	5	0	9	
NAFI 5, Baltimore City	4	12	7	10	42.9%	8	4	12	
NAFI 3, Central Region	8	11	8	13	62.5%	10	8	13	
CSI Baltimore County	10	14	10	12	20.0%	12	10	14	
CCMS Prince George's County	1	3	5	9	80.0%	5	1	9	

% of youth living at home						FY2010 Year To Date			
Provider	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	FY10 Qtr 4	% Change	Average	Min	Max	Target
Total	73%	84%	70%	77%	10%	76%	70%	84%	90%
NAFI 1, Baltimore City	91%	79%	75%	57%	-24.0%	76%	57%	91%	90%
NAFI 2, Baltimore City	57%	75%	100%	100%	0.0%	83%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	67%	86%	67%	-21.8%	73%	67%	86%	90%
NAFI 5, Baltimore City	50%	83%	43%	60%	40.0%	59%	43%	83%	90%
NAFI 3, Central Region	75%	91%	88%	92%	5.1%	86%	75%	92%	90%
CSI Baltimore County	70%	86%	50%	75%	50.0%	70%	50%	86%	90%
CCMS Prince George's County	100%	100%	80%	100%	25.0%	95%	80%	100%	90%

% of youth in school/working						FY2010 Year To Date			
Provider	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	FY10 Qtr 4	% Change	Average	Min	Max	Target
Total	76%	79%	70%	63%	-11%	72%	63%	79%	90%
NAFI 1, Baltimore City	64%	86%	50%	36%	-28.0%	59%	36%	86%	90%
NAFI 2, Baltimore City	57%	75%	100%	100%	0.0%	83%	57%	100%	90%
NAFI 4, Baltimore City Harford Co.	na	0%	57%	56%	-2.0%	38%	0%	57%	90%
NAFI 5, Baltimore City	25%	73%	29%	50%	75.0%	44%	25%	73%	90%
NAFI 3, Central Region	100%	75%	88%	62%	-29.1%	81%	62%	100%	90%
CSI Baltimore County	100%	93%	100%	75%	-25.0%	92%	75%	100%	90%
CCMS Prince George's County	100%	100%	80%	100%	25.0%	95%	80%	100%	90%

% of youth with no new arrests						FY2010 Year To Date			
Provider	FY10 Qtr 1	FY10 Qtr 2	FY10 Qtr 3	FY10 Qtr 4	% Change	Average	Min	Max	Target
Total	71%	74%	64%	78%	23%	72%	64%	78%	90%
NAFI 1, Baltimore City	91%	86%	88%	79%	-9.7%	86%	79%	91%	90%
NAFI 2, Baltimore City	57%	75%	50%	50%	0.0%	58%	50%	75%	90%
NAFI 4, Baltimore City Harford Co.	na	33%	43%	67%	56.3%	48%	33%	67%	90%
NAFI 5, Baltimore City	25%	73%	29%	40%	40.0%	42%	25%	73%	90%
NAFI 3, Central Region	50%	33%	75%	92%	22.7%	63%	33%	92%	90%
CSI Baltimore County	90%	100%	70%	92%	31.4%	88%	70%	100%	90%
CCMS Prince George's County	100%	100%	80%	100%	25.0%	95%	80%	100%	90%



StateStat

Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL COMMUNITY SUPERVISION										
Mandated CMS Staff PINS*	460.00				0.0%	461	460	461		TBD
Mandated CMS Staff (Incl. Contractual)*	429.00				0.0%	430	429	430		TBD
New Youth Count	902	865	866	806	-6.9%	876	806	940	4379	
Last Day of Month Youth Count	8688	8414	8323	8378	0.7%	8574	8323	9068		
Caseload: Staff Ratio (based on Youth)	20.3				0.0%	20.7	20.3	21.1		30.0
Staff with > 30 Cases	78	66	59	69	16.9%	71	59	81		0
Last Day of Month Youth Count	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
Informal (pre-court)	1,826	1,556	1,485	1,567	5.5%	1715	1485	2139		
Probation	4,253	4,486	4,452	4,425	-0.6%	4450	4253	4633	22,249	
Aftercare	2,506	2,490	2,507	2,525	0.7%	2505	2490	2525	12,527	
Monthly Reported Contacts	Jun-10	Jul-10	Aug-10	Sep-10	% Change	Average	Minimum	Maximum	Total	Target
Informal Face-to-Face Contacts	825	854	795	747	-6.0%	561	190	854	2,804	TBD
Probation Face-to-Face Contacts (Excluding Intensive/VPI)	7423	6949	7301	7313	0.2%	4313	1	7313	21,567	TBD
Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IA)	3122	2795	3002	3094	3.1%	1787	18	3094	8,933	TBD
Aftercare Contacts for Youth in Placement (incl. VPI, IAP)	1286	1164	1277	1285	0.6%	1242	1164	1285	3,726	TBD
INTENSIVE PROBATION (Non-VPI)	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
Last Day of Month Youth Count	263	242	218	190	-12.8%	251	218	280		
New Cases	4	3	1	3	200.0%	4	1	6	14	
Closed Cases	25	25	24	18	-25.0%	25	24	25	98	
Face-to-Face Contacts** (Intensive Only)	285	219			0.0%	306	219	415	919	TBD

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Target	
Percent of Cases Reviewed by Supervisor	89%	86%	87%	93%	6.6%	89%	86%	93%	90%	
Baltimore City Region	90%	84%	91%	88%	-3.3%	87%	84%	91%	90%	
Central Region	95%	84%	91%	94%	3.2%	91%	84%	95%	90%	
Eastern Region	97%	98%	95%	96%	1.4%	97%	95%	98%	90%	
Metro Region	82%	79%	69%	94%	36.3%	81%	69%	94%	90%	
Southern Region	91%	93%	96%	94%	-1.7%	93%	91%	96%	90%	
Western Region	86%	97%	96%	96%	0.4%	95%	86%	97%	90%	



StateStat

Department of Juvenile Services

Resid. Placement

DETENTION	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
Average Daily Population (Nightly Count)	425	444	466	493	5.8%	451	425	493		
Male	371	389	411	436	6.1%	396	371	436		
Female	54	55	55	57	4.1%	55	52	57		
First Day of Month Census (From ASSIST)	435	427	468	490	4.7%	456	427	490		
Male	384	377	409	432	5.6%	403	377	432		
Female	51	50	59	58	-1.7%	53	49	59		
White	76	62	66	67	1.5%	69	62	76		
Black	333	351	387	400	3.4%	367	333	400		
Hispanic	21	11	13	20	53.8%	17	11	21		
Other/unknown	5	3	2	3	50.0%	4	2	7		
Youth Detained over 14 days (as of 1st of Month)	276	238	282	277	-1.8%	270	238	282		
BCJJC	76	62	81	73	-9.9%	74	62	81		
Cheltenham	59	49	62	65	4.8%	59	49	65		
LESCC	16	8	12	15	25.0%	13	8	16		
WMC	11	17	15	17	13.3%	15	11	17		
Carter	12	6	7	11	57.1%	9	6	12		
Noyes	36	28	27	26	-3.7%	30	26	36		
Hickey	47	51	58	49	-15.5%	52	47	58		
Waxter	19	17	20	21	5.0%	18	12	21		
Youth Detained over 30 days (as of 1st of Month)	180	164	173	183	5.8%	175	164	183		
BCJJC	44	38	60	43	-28.3%	48	38	60		
Cheltenham	39	37	32	45	40.6%	37	31	45		
LESCC	10	5	9	13	44.4%	9	5	13		
WMC	7	6	9	13	44.4%	9	6	13		
Carter	10	5	2	8	300.0%	6	2	10		
Noyes	26	22	19	15	-21.1%	20	15	26		
Hickey	34	42	32	34	6.3%	36	32	42		
Waxter	10	9	10	12	20.0%	10	7	12		
Monthly Detention Admissions	582	590	620		-100.0%	585	546	620		
Monthly Detention Releases	630	562	708		-100.0%	625	562	708		
Detention Average Length of Stay at Release	22.4	23.7	22.4		-100.0%	23	22	24		
Adult Detention Census (1st Day of Month)	124	131			0.0%	123	115	131		
Detentions in Month for Parent Refusal/Unavail.	24	32	27	21	-22.2%	27	21	32	291	

Note: Detention numbers include all detained youth, regardless of legal status.

DETENTION ALTERNATIVES	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
Total Alternatives ADP	720	687			0.0%	779	705	859		
Shelter ADP	31	32			0.0%	41	26	75		
Evening Reporting including PACT-B.City	59	59	63	30	-52.4%	70	58	92		
CD/EM	608	577	575	536	-6.8%	633	564	730		
Other Detention Alternatives (DRAP)	22	19	13	13	0.0%	36	28	41		
Placed in ATD During Month for Parent Refusal/Unavail.	27	30	19	16	-15.8%	35	19	61	425	



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Department of Juvenile Services

Resid. Placement

COMMITTED PLACEMENTS	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
Total Out Of Home Committed ADP	912	911	913		-100.0%	916	897	947		
State-Operated Committed										
Average Daily Population (daily census)	219	219	220		-100.0%	220	204	230		
Admissions	31	38	29		-100.0%	48	31	63	572	
Releases	30	41	30		-100.0%	50	33	61	602	
Average Length of Stay at Release	160	165	192		-100.0%	137	103	178	1642	
Private, State-Licensed In-State Excluding shelter										
Average Daily Population	581	582	585		-100.0%	597	579	620		
Admissions	110	84	80		-100.0%	98	70	139	1174	
Releases	113	98	69		-100.0%	104	79	137	1247	
Average Length of Stay at Release	205	203	180		-100.0%	183	134	249	2191	
Out-of-State Placements*										
Average Daily Population*	112	109	108		-100.0%	100	93	111		
Secure	18	14	16	17	6.3%	19	15	22		
Non-Secure	73	73	76	80	5.3%	67	58	73		
Staff Secure	24	21	23	20	-13.0%	15	11	23		
Admissions	13	8	10		-100.0%	11	6	15	131	
Releases	16	12	5		-100.0%	11	5	22	130	
Average Length of Stay at Release	304	245	498		-100.0%	288	176	339		

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					FY2011 To Date				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Baseline	Target
Non-RTC Per Diem Population (1st of month)	505	502	503	518	3.0%	508	502	518	495	483
Baltimore City	162	154	156	171	9.6%	159	153	171	134	142
Central Region	65	64	59	62	5.1%	66	59	74	91	78
Western Region	31	30	33	36	9.1%	32	29	36	38	32
Eastern Region	51	55	55	55	0.0%	51	42	55	57	49
Southern Region	58	55	53	52	-1.9%	59	52	72	71	62
Metro Region	138	144	147	142	-3.4%	142	138	147	104	120

Private providers only.



StateStat

Department of Juvenile Services

Resid. Placement

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS				% Change	PAST FOUR FISCAL YEARS				
	FY2006	FY2007	FY2008	FY2009		Average	Minimum	Maximum	Total	Target
Cohort of Youth Released	1,848	1,819	1,698	1,671						
AFTER ONE YEAR										
Re-Arrest Juvenile/Adult	53%	56%	56%	56%	0.0%	53%	51%	57%		TBD
Re Adjudication/Conviction	18%	20%	19%	19%	-1.0%	26%	25%	29%		TBD
Re-Commitment/Incarceration	13%	14%	14%	14%	-3.4%	14%	13%	20%		TBD
AFTER TWO YEARS										
Re-Arrest Juvenile/Adult	67%	70%	69%		-0.9%	65%	64%	66%		TBD
Re Adjudication/Conviction	35%	37%	36%		-2.1%	45%	43%	46%		TBD
Re-Commitment/Incarceration	28%	30%	30%		-1.1%	27%	27%	27%		TBD
AFTER THREE YEARS										
Re-Arrest Juvenile/Adult	74%	76%			3.3%	74%	73%	76%		TBD
Re Adjudication/Conviction	45%	47%			5.1%	59%	59%	59%		TBD
Re-Commitment/Incarceration	39%	41%			4.3%	41%	40%	43%		TBD



StateStat

Department of Juvenile Services

Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2010 YTD			
	FY10 Q1	FY10 Q2	FY10 Q3	FY10 Q4	% Change	Average	Minimum	Maximum	Target
Total State-Run Pre & Post Committed	25.1	25.4	29	26	-8.7%	26	25	29	
BCJJC	17	18	18	17	-4.2%	17	17	18	
Cheltenham	20	21	22	18	-19.0%	20	18	22	
LESCC	18	24	25	20	-21.8%	22	18	25	
WMC	26	25	24	22	-8.9%	24	22	26	
Carter	17	19	24	19	-21.0%	20	17	24	
Noyes	19	19	22	21	-2.9%	20	19	22	
Hickey	18	19	16	21	29.8%	18	16	21	
Waxter	16	21	31	18	-41.4%	22	16	31	
Schaefer	85	75	88	94	7.0%	86	75	94	
Victor Cullen	148	165	186	193	4.0%	173	148	193	
Youth Centers	161	151	171	163	-4.7%	161	151	171	
Privately Operated						#DIV/0!	0	0	
In State Per Diems (Incl. Shelt.)	188	163			0.0%	175	163	188	
Out of State Per Diems	257	296			0.0%	276	257	296	

DIRECT CARE STAFF: RESIDENT RATIO

	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Minimum	Maximum	Target
Total State-Run	7.73	7.63	7.27	7.32	0.7%	7.30	7.27	7.32	6
BCJJC	7.30	6.46	6.76	7.56	11.8%	7.16	6.76	7.56	6
Cheltenham	8.82	9.51	6.92	7.21	4.2%	7.07	6.92	7.21	6
LESCC	8.84	8.50	7.82	7.45	-4.7%	7.64	7.45	7.82	6
WMC	6.95	6.89	4.85	6.89	42.1%	5.87	4.85	6.89	6
Carter	5.95	5.88	5.88	4.25	-27.7%	5.07	4.25	5.88	6
Noyes	11.14	10.01	10.96	7.74	-29.4%	9.35	7.74	10.96	6
Hickey	8.70	7.55	6.25	7.10	13.6%	6.68	6.25	7.10	6
Waxter	5.67	6.28	8.16	8.16	0.0%	8.16	8.16	8.16	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	6.38	7.65	10.20	3.06	-70.0%	6.63	3.06	10.20	8
Victor Cullen	3.85	4.28	4.37	4.77	9.2%	4.57	4.37	4.77	6
Youth Centers	8.91	9.24	9.45	9.28	-1.8%	9.37	9.28	9.45	8



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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
State Total of Latest Reviews	12/1/2010	3%	44%	43%	11%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	12/1/2010	6%	39%	44%	11%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	7/9/2010	6%	64%	28%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/21/2010	0%	42%	47%	11%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	9/23/2010	0%	50%	42%	8%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	5/10/2010	0%	35%	37%	28%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	10/19/2010	11%	56%	31%	3%
WMCC	8/11/2009	18%	40%	40%	3%
WMCC	7/17/2008	11%	39.0%	36.0%	14%



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Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Capac.
	Days	31	31	30	31				
TOTAL RESIDENTIAL POP.	1,386	1,374	1,394	1,416	1.6%	1390	1376	1,410	
Total State-Run	658	644	664	686	3.4%	663	644	686	793
BCJJC	119	117	122	124	1.7%	120	117	124	120
Cheltenham	106	98	111	120	8.8%	109	98	120	115
LESCC	25	21	19	21	11.4%	22	19	25	24
WMC	23	24	26	25	-3.2%	25	23	26	24
Carter	14	12	11	13	22.4%	13	11	14	27
Noyes	54	52	42	46	9.4%	48	42	54	57
Hickey	70	69	80	81	1.3%	75	69	81	72
Waxter	36	41	41	43	4.9%	40	36	43	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	6	6	5	6	19.4%	6	5	6	19
Youth Centers	163	162	163	163	-0.2%	163	162	163	164
Victor Cullen	41	43	44	43	-1.8%	43	41	44	48
Privately Operated	728	732	722	724	0.3%	727	722	732	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	615	620	613	616	0.5%	616	613	620	
Out of State Per Diems	113	112	109	108	-0.9%	111	108	113	

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	37	35	54	37	-31.5%	39	32	54	195	0
Total State-Run	3	4	3	5	66.7%	4	3	5	20	0
BCJJC	1	0	0	0	0.0%	0	0	1	1	0
Cheltenham	0	0	0	0	0.0%	0	0	0	0	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	1	1	0.0%	0	0	1	2	0
Hickey	1	1	0	0	0.0%	1	0	1	3	0
Waxter	0	0	0	0	0.0%	0	0	0	0	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	3	1	3	200.0%	2	0	4	11	0
Victor Cullen	1	0	1	1	0.0%	1	0	1	3	0
Privately Operated	34	31	51	32	-37.3%	35	27	51	175	0
O'farrell	closed	closed	closed	closed	n/a	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	33	31	51	32	-37.3%	35	26	51	173	0
Out of State Per Diems	1	0	0	0	0.0%	0	0	1	2	0



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Injury Rate	0.24	0.18	0.25	0.25	0.7%	0.24	0.18	0.27	0.95	0
Total State-Run	0.42	0.35	0.39	0.45	15.5%	0.40	0.35	0.47	1.62	0
BCJJC	0.32	0.58	0.74	0.78	5.7%	0.61	0.32	0.81	2.45	0
Cheltenham	0.36	0.17	0.15	0.21	42.3%	0.24	0.15	0.36	0.97	0
LESCC	0.89	0.92	1.05	0.76	-27.6%	0.91	0.76	1.05	3.63	0
WMC	0.70	0.40	0.39	0.77	100.0%	0.56	0.39	0.77	2.25	0
Carter	0.00	0.81	0.00	0.24	0.0%	0.26	0.00	0.81	1.05	0
Noyes	0.84	0.75	0.47	0.70	47.4%	0.69	0.47	0.84	2.76	0
Hickey	0.74	0.28	0.67	0.60	-10.4%	0.57	0.28	0.74	2.28	0
Waxter	0.72	0.47	0.24	1.13	361.4%	0.64	0.24	1.13	2.56	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.16	0.08	0.16	0.08	-51.5%	0.12	0.08	0.16	0.48	0
Victor Cullen	0.31	0.23	0.23	0.07	-67.1%	0.21	0.07	0.31	0.84	0
Privately Operated	0.08	0.04	0.13	0.07	-44.7%	0.08	0.04	0.13	0.33	0
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.08	0.04	0.14	0.06	-55.6%	0.08	0.04	0.14	0.32	0
Out of State Per Diems	0.06	0.03	0.06	0.12	95.3%	0.09	0.03	0.21	0.36	0

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYS Rate	0.45	0.34	0.39	0.39	-0.1%	0.40	0.34	0.45	1.61	0
Total State-Run	0.55	0.48	0.52	0.56	7.1%	0.54	0.48	0.61	2.16	0
BCJJC	0.86	0.75	1.04	0.99	-4.8%	0.92	0.75	1.04	3.69	0
Cheltenham	0.45	0.33	0.33	0.32	-3.0%	0.41	0.33	0.54	1.65	0
LESCC	0.77	0.15	1.23	1.07	-13.1%	0.80	0.15	1.23	3.21	0
WMC	0.56	0.53	0.26	0.64	150.0%	0.50	0.26	0.64	1.99	0
Carter	0.92	0.81	0.61	0.96	58.2%	0.82	0.61	0.96	3.29	0
Noyes	0.78	0.75	0.32	0.77	143.3%	0.65	0.32	0.78	2.61	0
Hickey	0.83	0.47	0.63	0.48	-23.5%	0.61	0.47	0.83	2.44	0
Waxter	0.54	1.10	0.41	1.05	158.4%	0.77	0.41	1.10	3.10	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.16	0.22	0.29	0.30	3.9%	0.24	0.16	0.30	0.96	0
Victor Cullen	0.47	0.30	0.45	0.07	-83.6%	0.33	0.07	0.47	1.30	0
Privately Operated	0.35	0.22	0.27	0.23	-14.5%	0.28	0.22	0.35	1.10	0
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.36	0.18	0.27	0.24	-11.6%	0.26	0.18	0.36	1.04	0
Out of State Per Diems	0.34	0.43	0.34	0.24	-29.0%	0.36	0.33	0.43	1.44	0



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL PAYOS Rate	0.07	0.10	0.10	0.08	-16.1%	0.09	0.07	0.10	0.36	0
Total State-Run	0.07	0.11	0.07	0.08	7.0%	0.08	0.07	0.11	0.32	0
BCJJC	0.05	0.28	0.05	0.05	-4.8%	0.11	0.05	0.28	0.44	0
Cheltenham	0.00	0.03	0.00	0.00	0.0%	0.01	0.00	0.03	0.03	0
LESCC	0.26	0.00	0.53	0.30	-42.1%	0.31	0.00	0.53	1.24	0
WMC	0.00	0.00	0.13	0.26	100.0%	0.10	0.00	0.26	0.39	0
Carter	0.00	0.00	0.00	0.24	0.0%	0.06	0.00	0.24	0.24	0
Noyes	0.00	0.00	0.08	0.21	165.4%	0.07	0.00	0.21	0.29	0
Hickey	0.09	0.00	0.17	0.04	-76.1%	0.07	0.00	0.17	0.30	0
Waxter	0.45	0.55	0.00	0.08	0.0%	0.27	0.00	0.55	1.07	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.02	0.04	0.02	0.06	190.8%	0.03	0.02	0.06	0.14	0
Victor Cullen	0.16	0.08	0.15	0.07	-50.7%	0.11	0.07	0.16	0.46	0
Privately Operated	0.07	0.09	0.13	0.09	-27.4%	0.10	0.07	0.13	0.40	0
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.06	0.06	0.10	0.08	-24.0%	0.08	0.06	0.10	0.31	0
Out of State Per Diems	0.11	0.23	0.28	0.18	-34.9%	0.22	0.11	0.28	0.89	0

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.02	0.01	0.01	0.03	161.9%	0.02	0.01	0.03	0.07	0
Total State-Run	0.04	0.02	0.02	0.04	110.6%	0.03	0.02	0.05	0.13	0
BCJJC	0.13	0.06	0.05	0.13	137.9%	0.09	0.05	0.13	0.38	0
Cheltenham	0.03	0.00	0.00	0.00	0.0%	0.01	0.00	0.03	0.06	0
LESCC	0.00	0.00	0.18	0.15	-13.1%	0.08	0.00	0.18	0.33	0
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Noyes	0.00	0.00	0.08	0.07	-11.5%	0.04	0.00	0.08	0.15	0
Hickey	0.05	0.00	0.00	0.00	0.0%	0.01	0.00	0.05	0.05	0
Waxter	0.18	0.08	0.00	0.08	0.0%	0.08	0.00	0.18	0.33	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.02	0.0%	0.00	0.00	0.02	0.02	0
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Privately Operated	0.00	0.01	0.00	0.01	0.0%	0.00	0.00	0.01	0.02	0
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.00	0.01	0.00	0.01	0.0%	0.01	0.00	0.01	0.02	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.12	0.15	0.18	0.20	10.1%	0.17	0.12	0.21	0.67	0
Total State-Run	0.21	0.25	0.31	0.35	13.2%	0.28	0.21	0.36	1.12	0
BCJJC	0.81	1.08	1.39	1.38	-1.1%	1.17	0.81	1.39	4.66	0
Cheltenham	0.00	0.07	0.00	0.00	0.0%	0.02	0.00	0.07	0.09	0
LESCC	0.26	0.00	0.53	1.07	102.7%	0.46	0.00	1.07	1.85	0
WMC	0.14	0.53	0.26	0.39	50.0%	0.33	0.14	0.53	1.31	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Noyes	0.12	0.19	0.16	0.56	253.9%	0.26	0.12	0.56	1.02	0
Hickey	0.18	0.00	0.17	0.04	-76.1%	0.10	0.00	0.18	0.39	0
Waxter	0.36	0.08	0.00	0.23	0.0%	0.17	0.00	0.36	0.66	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Privately Operated	0.04	0.08	0.07	0.06	-9.7%	0.06	0.04	0.07	0.25	0
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.03	0.05	0.05	0.05	-3.7%	0.04	0.03	0.05	0.18	0
Out of State Per Diems	0.11	0.20	0.18	0.15	-18.6%	0.16	0.11	0.20	0.65	0

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.56	0.58	0.60	0.53	-10.5%	0.58	0.56	0.60	2.31	0
Total State-Run	0.76	0.88	0.83	0.89	6.6%	0.85	0.76	0.94	3.40	0
BCJJC	1.08	1.47	1.37	1.48	8.5%	1.36	1.08	1.54	5.45	0
Cheltenham	0.48	0.53	0.39	0.48	23.1%	0.52	0.39	0.67	2.08	0
LESCC	1.15	1.23	2.28	1.98	-13.1%	1.66	1.15	2.28	6.64	0
WMC	0.98	2.24	0.77	1.28	66.7%	1.32	0.77	2.24	5.28	0
Carter	1.15	1.61	0.30	1.92	532.7%	1.25	0.30	1.92	4.99	0
Noyes	0.96	0.81	1.11	1.26	13.7%	1.03	0.81	1.26	4.13	0
Hickey	0.88	0.51	0.79	0.40	-49.7%	0.65	0.44	0.88	2.62	0
Waxter	2.33	1.97	1.22	1.65	35.3%	1.79	1.22	2.33	7.17	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.16	0.30	0.37	0.48	29.3%	0.33	0.16	0.48	1.30	0
Victor Cullen	0.63	0.83	1.29	0.67	-47.8%	0.85	0.63	1.29	3.41	0
Privately Operated	0.39	0.31	0.38	0.20	-47.5%	0.33	0.23	0.39	1.31	0
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.28	0.20	0.28	0.13	-54.7%	0.22	0.13	0.28	0.89	0
Out of State Per Diems	0.94	0.92	0.98	0.63	-35.9%	0.92	0.84	0.98	3.68	0



StateStat

Department of Juvenile Services

Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	78	105	118	106	-10.2%	102	78	118	510	0
Total State-Run	69	77	99	85	-14.1%	83	69	99	416	0
BCJJC	21	27	31	26	-16.1%	23	12	31	117	0
Cheltenham	5	5	11	11	0.0%	9	5	12	44	0
LES CC	6	6	5	4	-20.0%	6	4	7	28	0
WMC	3	3	6	3	-50.0%	4	3	6	20	0
Carter	3	0	1	1	0.0%	1	0	3	5	0
Noyes	12	6	10	16	60.0%	12	6	16	58	0
Hickey	6	16	15	7	-53.3%	12	6	16	60	0
Waxter	6	3	15	9	-40.0%	8	3	15	41	0
MYRC	0	0	0	1	0.0%	0	0	1	1	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	4	8	4	5	25.0%	6	4	8	29	0
Victor Cullen	3	3	1	2	100.0%	3	1	4	13	0
Privately Operated	9	28	19	21	10.5%	19	9	28	94	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	8	26	12	17	41.7%	16	8	26	78	0
Out of State Per Diems	1	2	7	4	-42.9%	3	1	7	16	0

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	146	164	186	181	-2.7%	174	146	192	869	0
Total State-Run	96	104	130	124	-4.6%	113	96	130	566	0
BCJJC	27	38	40	33	-17.5%	34	27	40	170	0
Cheltenham	10	11	20	16	-20.0%	14	10	20	72	0
LES CC	1	7	7	7	0.0%	6	1	7	28	0
WMC	4	2	5	6	20.0%	4	2	6	21	0
Carter	3	2	4	5	25.0%	4	2	5	18	0
Noyes	12	4	11	14	27.3%	11	4	14	54	0
Hickey	10	15	13	9	-30.8%	13	9	18	65	0
Waxter	14	5	14	17	21.4%	11	5	17	56	0
MYRC	0	0	0	1	0.0%	0	0	1	1	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	11	14	15	13	-13.3%	12	8	15	61	0
Victor Cullen	4	6	1	3	200.0%	4	1	6	20	0
Privately Operated	50	60	56	57	1.8%	61	50	80	303	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	35	49	45	47	4.4%	49	35	68	244	0
Out of State Per Diems	15	11	11	10	-9.1%	12	10	15	59	0



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	41	42	41	46	12.2%	40	30	46	200	0
Total State-Run	21	14	17	24	41.2%	18	14	24	90	0
BCJJC	10	2	2	4	100.0%	4	2	10	20	0
Cheltenham	1	0	0	1	0.0%	0	0	1	2	0
LESCC	0	3	3	0	-100.0%	2	0	3	8	0
WMC	0	1	2	2	0.0%	1	0	2	5	0
Carter	0	0	1	1	0.0%	0	0	1	2	0
Noyes	0	1	3	2	-33.3%	1	0	3	6	0
Hickey	0	4	1	2	100.0%	2	0	4	9	0
Waxter	7	0	1	6	500.0%	4	0	7	19	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	2	1	3	5	66.7%	2	1	5	12	0
Victor Cullen	1	2	1	1	0.0%	1	1	2	7	0
Privately Operated	20	28	24	22	-8.3%	22	16	28	110	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	12	19	15	15	0.0%	15	12	19	73	0
Out of State Per Diems	8	9	9	7	-22.2%	7	4	9	37	0

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	5	4	12	10	-16.7%	8	4	12	40	0
Total State-Run	3	4	10	9	-10.0%	7	3	10	35	0
BCJJC	2	2	5	1	-80.0%	3	1	5	15	0
Cheltenham	0	0	1	3	200.0%	1	0	3	5	0
LESCC	0	1	1	0	-100.0%	0	0	1	2	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	1	0.0%	0	0	1	1	0
Noyes	0	1	1	2	100.0%	1	0	2	4	0
Hickey	0	0	0	1	0.0%	0	0	1	2	0
Waxter	1	0	1	1	0.0%	1	0	2	5	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	0	1	0	-100.0%	0	0	1	1	0
Victor Cullen	0	0	0	0	0.0%	0	0	0	0	0
Privately Operated	2	0	2	1	-50.0%	1	0	2	5	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	2	0	2	1	-50.0%	1	0	2	5	0
Out of State Per Diems	0	0	0	0	0.0%	0	0	0	0	0



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	66	77	90	59	-34.4%	69	53	90	345	0
Total State-Run	49	62	76	52	-31.6%	56	43	76	282	0
BCJJC	39	51	53	35	-34.0%	42	30	53	208	0
Cheltenham	2	0	1	3	200.0%	1	0	3	6	0
LESCC	0	3	7	2	-71.4%	3	0	7	14	0
WMC	4	2	3	0	-100.0%	2	0	4	10	0
Carter	0	0	0	2	0.0%	0	0	2	2	0
Noyes	3	2	8	3	-62.5%	4	2	8	18	0
Hickey	0	4	1	3	200.0%	2	0	4	12	0
Waxter	1	0	3	4	33.3%	2	0	4	12	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	0	0	0	0.0%	0	0	0	0	0
Victor Cullen	0	0	0	0	0.0%	0	0	0	0	0
Privately Operated	17	15	14	7	-50.0%	13	7	17	63	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	10	9	9	6	-33.3%	8	6	10	40	0
Out of State Per Diems	7	6	5	1	-80.0%	5	1	7	23	0

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	246	249	251	268	6.8%	251	241	268	1255	0
Total State-Run	175	166	199	199	0.0%	179	154	199	893	0
BCJJC	53	50	59	56	-5.1%	52	40	59	258	0
Cheltenham	16	13	25	26	4.0%	19	13	26	96	0
LESCC	8	13	13	4	-69.2%	9	4	13	47	0
WMC	17	6	10	11	10.0%	10	6	17	51	0
Carter	6	1	8	11	37.5%	6	1	11	31	0
Noyes	13	14	18	22	22.2%	17	13	22	83	0
Hickey	11	19	11	12	9.1%	14	11	19	72	0
Waxter	25	15	22	26	18.2%	23	15	26	114	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	15	18	24	22	-8.3%	17	8	24	87	0
Victor Cullen	11	17	9	9	0.0%	11	8	17	54	0
Privately Operated	71	83	52	69	32.7%	72	52	87	362	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	39	51	24	38	58.3%	41	24	54	206	0
Out of State Per Diems	32	32	28	31	10.7%	31	28	33	156	0

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: Oct 2010)

GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)	September: 19 contacts		
GPS monitoring	Maintain 180-200 youth	Ongoing	As of October 1: 175		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	September: matched 8 times		

GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	115 of training sessions/ total of 506 staff to train	11/10	October: 113 sessions with 481 staff trained	DJS obtained access to GangNet- looking youth up for possible gang involvement. Training ongoing statewide 3-4 days a week	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	Oct: Baltimore City 199 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community					
Expand to 428 EBS Slots Statewide through increased used of MST, FFT, and Multi-Dimensional Therapy Foster Care	428 slots	12/10	September: 335 slots		
Maintain 90% percent occupancy of EBS slots statewide	90% utilization	Ongoing	September: 77% utilization	EBS Utilization Action Plan added to template under GDU-EBS tab	
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	Oct: at capacity of 48		
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010					
Baseline: City - 178	City- 142	2011	September: City- 170		
Baseline: Southern- 73	Southern- 62	2011	September: Southern- 59		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	September: Metro-148 (PG-89) (MC-58)		
E. Increase number of Baltimore City youth returning from placement with CORPS Services					

CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		Currently working on this - to be more reflective of current goals/targets
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals (number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		
CORPS Project: Participants	Reviewing program to determine goals (number of youth)	Ongoing	October: 13 participants		
G. Improve integration of child serving agency activities (GOC)					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address, Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

Highlighted Red
Needs to be updated

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

Goal	Objectives	Actions	Strategies	Units Responsible	Indicators	Data Source	Bench marks/ Outcomes	September 2010	December 2010	March 2011	June 2011
<p>1. Continue to reduce out-of-home placements</p> <p>2. Increase the utilization of EBS</p>	<p>A. Prioritize slots to ensure out-of-home placements are still being reduced, and</p> <p>B. Conduct a review to determine whether we need to expand the EBS target population. Note: Current criteria focuses on group home diversion.</p>	<p>(1) Ensure slots are being used for group home diversion.</p> <p>(2) Determine whether the current target population is sufficient to fill EBS slots by identifying the # of youth that match the criteria;</p>	<p>(1) The FFT and MST slots are prioritized for group home diversion youth;</p> <p>(2a) Utilize criteria that identifies youth with family dysfunction as a high criminogenic need and MCASP recommended supervision level that matches service profile for EBS; and</p> <p>(2b) Obtain a monthly ASSIST report containing the names and demographic information of the youth who meet the criteria and send it to the regions to identify youth for possible EBS staffing.</p>	<p>(1) Resource Specialist Supervisors Behavioral Health</p> <p>(2) Research & Evaluation</p> <p>(3,4) Resource Specialist Supervisors Behavioral Health</p> <p>(5) Resource Specialist Supervisors</p>	<p>(1) Out-of-home placements are continuing to decrease and overall EBS utilization has increased;</p> <p>(2) MCASP Needs Assessment & EBS Family Assessment Score;</p> <p>(3) The regions have received their monthly ASSIST reports and have identified first: group home diversion youth appropriate for EBS;</p> <p>(4) The resource specialists are making decisions based upon the EBS as Placement Diversion Protocol and entering those decisions into the ASSIST database.</p>	ASSIST Database	Utilization of the EBS slots will be maintained at target rate.	(1) The # of slots needed for group home diversion will be identified and a determination will be made whether the target population needs to be expanded.	The # of youths actively being served will have increased.	The # of youths actively being served will have increased.	The # of youths actively being served will have increased.
	B. Realign EBS slots based on need and utilization of the regions	<p>(1) Review the utilization of the EBS slots by region;</p> <p>(2) Identify the regions that have been underutilizing their slots and the regions</p>	<p>(1) Review utilization of EBS for the past 8 months by region by determining the % of slots filled by County/City;</p> <p>(2) Identify</p>	<p>(1) Research & Evaluation and</p> <p>(2,3) Behavioral Health, Research & Evaluation, Innovation Institute, & Procurement</p>	<p>(1) 8 Month Utilization report has been obtained;</p> <p>(2,3) Needs assessment has been completed, identifying areas in need</p>	<p>EBS Weekly Utilization Reports</p> <p>MST & FFT Quarterly Reports</p>	Align EBS slots based upon need by region.	<p>(1) Review the utilization of EBS for the past 8 months by region by looking at % of slots filled by County/City;</p> <p>(2) Regions that have utilization</p>	<p>Plan for the redistribution of slots.</p> <p>Continue to monitor utilization of active slots.</p>	<p>The redistribution of slots has begun.</p> <p>Continue to monitor the utilization of active slots.</p>	