



StateStat

Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Operations: Michael Davis
Finance & Administration: Eric Christensen
Planning & Engineering: Henry Kay
Chief of Staff: Simon Taylor



Administrator: Ralign Wells
Appointed: December 2009



Secretary : Beverley Swaim-Staley
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: **8.12%** # Waivers/Contract Mods: **0** Goal Achieved: **7.80%** s/Contract Mods: **0**

CURRENTLY AVAILABLE PERIOD (October 2010)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$37,586,309	\$1,284,266 3.42%	\$768,173 2.04%	\$462,630 1.23%	\$2,515,069	6.69%	\$136,641,423	\$9,123,760 6.68%	\$3,288,706 2.41%	\$1,527,940 1.12%	\$13,940,406	10.20%
Awards Totals	\$41,515,981	\$220,592 0.53%	\$1,036,718 2.50%	\$2,327 0.01%	\$1,259,637	3.03%	\$62,658,782	\$1,465,620 2.34%	\$1,385,857 2.21%	\$12,665 0.02%	\$2,864,142	4.57%
Architectural and Engineering	\$0			\$0	\$0		\$0			\$0	\$0	
Construction	\$3,459,260	\$0	\$326,921	\$0	\$326,921	9.45%	\$7,519,082	\$1,015,458	\$536,626	\$0	\$1,552,084	20.64%
Construction Related	\$0			\$0	\$0		\$0			\$0	\$0	
Maintenance	\$9,733,591	\$179,801	\$680,000	\$0	\$859,801	8.83%	\$9,780,999	\$179,801	\$680,000	\$0	\$859,801	8.79%
Services	\$82,804	\$0	\$0	\$0	\$0	0.00%	\$3,553,613	\$0	\$1,527	\$0	\$1,527	0.04%
Supplies and Equipment	\$27,695,151	\$18,888	\$8,061	\$2,110	\$29,059	0.10%	\$38,950,390	\$23,406	\$67,721	\$11,900	\$103,027	0.26%
IT Services	\$0			\$0	\$0		\$0			\$0	\$0	
IT Supplies & Equipment	\$6,457	\$0	\$6,457	\$0	\$6,457	100.00%	\$233,846	\$160,000	\$6,457	\$0	\$166,457	71.18%
Human, Cultural, Social & Educational	\$0			\$0	\$0		\$0			\$0	\$0	
Corporate Credit Card	\$175,239	\$4,631	\$3,250	\$217	\$8,098	4.62%	\$674,030	\$6,704	\$12,544	\$765	\$20,013	2.97%
Direct Vouchers	\$363,479	\$17,272	\$12,029	\$0	\$29,301	8.06%	\$1,946,821	\$80,251	\$80,982	\$0	\$161,233	8.28%
Federal DBE Total/Other Interagency	\$25,994,898						\$25,994,898					
Agency Total Minus DBE Total	\$15,521,083	1.42%	6.68%	0.01%		8.12%	\$36,663,884	4.00%	3.78%	0.03%		7.81%
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%			Agency Total	Total SBR	Designated Procurements	%		
Payment Totals	\$19,114,142	\$1,225,239	50	6.41%			\$72,370,846	\$6,104,599	117	8.44%		

Monthly Status Report
American Recovery and Reinvestment Act
Maryland Transit Administration

Report Date: 10/2010

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	9,600,000	-	1/2009	3/11/2009	100%	2/2010	Project Closed	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	1,865,791	1/15/2010	-	3/26/2010	33.9%	6/2011	0.87	--*
AA Co., Balto City, Balto Co.	MARC BWI Station Improvements (FRA)	9,400,000	0	-	-	10/18/2010	0.0%	6/2013	0	**
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	3,000,000	313,549	-	10/5/2009	12/7/2009	10.5%	5/2011	8.01	N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	696,072	4/10/2009	4/7/2010	4/15/2010	6.9%	6/2012	1.85	10%
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	608,485	-	-	5/3/2010	30.4%	12/2010	6.01	**
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	30,851	3/10/2010	9/2010	9/30/2010	0.6%	12/2011	0.06	--*
Baltimore City	Light Rail Signage Upgrades	500,000	448,952	-	-	4/3/2009	89.8%	11/2010	0.36	**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	128,187	11/19/2009	7/2010	10/21/2010	3.1%	7/2012	0	--*
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,000,000	1,365,967	-	-	7/29/2009	34.1%	9/2011	4.33	N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	2,600,000	217,749	10/21/2009	8/2010	9/2/2010	8.4%	9/2011	1.25	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	1,228,433	4/15/2009	11/4/2009	11/19/2009	47.2%	12/2011	4.47	45%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,500,000	3,500,000	2/13/2009	8/26/2009	3/27/2009	100%	11/2009	Project Closed	21%
Baltimore City, Baltimore Co.	Metro Halon Replacement (TIGGER)	522,000	35,232	-	-	8/27/2010	6.7%	6/2011	0.05	--*
Baltimore City, Baltimore Co.	Metro Public Address System	5,400,000	2,366,671	12/31/2008	4/15/2009	4/22/2009	43.8%	9/2011	5.59	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	19,500,000	3,651,085	10/7/2008	4/15/2009	4/22/2009	18.7%	6/2013	17.15	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	5,000,000	4,312,249	-	-	2/23/2009	86.2%	6/2011	5.16	**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	1,965,232	5/30/2008	5/20/2009	5/27/2009	50.4%	6/2012	4.09	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	2,201,850	-	-	4/3/2009	96.5%	11/2010	2.11	**
Baltimore Co.	Light Rail Substation Installation	4,798,571	232,044	04/10/2009	4/7/2010	4/15/2010	4.8%	12/2011	0.72	20%
Baltimore Co.	MARC Martins Yard Improvements	400,000	389,000	11/30/2008	4/21/2009	4/21/2009	97.3%	11/2010	0.57	**
Montgomery	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,700,000	158,026	-	-	9/30/2010	3.4%	9/2011	0	N/A
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	2,011,890	9/15/2008	2/18/2009	3/3/2009	100%	10/2009	Project Closed	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	180,650	180,650	-	-	2/23/2009	100%	7/2009	Project Closed	**
Systemwide	MARC Public Address System	6,774,205	3,436,624	12/15/2008	4/1/2009	4/13/2009	50.7%	9/2011	11.3	100%
	MARC - Total	23,754,855								
	ARRA - MTA Subtotal	117,956,426	40,944,589							
	Local Transit Facilities Urban Philadelphia	366,198								
Cecil	Bus Shelter Excavation	12,010	7,800	-	-	3/30/2010	64.95%	12/2010		
Cecil	Bus Stop Benches	3,662	2,010	-	-	5/13/2010	54.89%	12/2010		
Cecil	Capital Facility Items - Automated Destination	9,590	9,590	-	-	4/1/2009	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	0	12/23/2009	9/28/2010	10/6/2010	-	5/2011		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	390	12/23/2009	9/28/2010	10/6/2010	0.21%	5/2011		18%
Cecil	Passenger Amenities	12,936	11,020	-	-	7/17/2009	85.19%	12/2010		
	Cecil - Total	366,198							0	
	Local Transit Vehicles/Facilities Small Urban	16,127,604								
Program Administration	Program Administration	20,000				11/2010	-	-		
Allegany	Capital Maintenance Items	16,886	16,886	-	-	6/24/2009	100%	9/2010		
Allegany	D&E Electrical System	9,213	9,213	-	-	12/7/2009	100%	8/2010		
Allegany	Facilities Renovation (Electrical System)	44,745	42,852	2/19/2010	4/12/2010	5/10/2010	100%	8/2010		15%
Allegany	Preventative Maintenance	539,205	232,112	-	-	7/1/2009	43.05%	2/2011		
Allegany	Rehab/Renovate Office	8,539	8,539	-	-	8/1/2009	100%	8/2010		
Allegany	Shop Equipment	554	554	-	-	10/1/2009	100%	9/2010		
Allegany	Vehicle Shelter	198,187	155,903	12/8/2009	2/9/2010	2/15/2010	78.66%	12/2010		6%
Allegany	Video Surveillance System for Vehicles	79,032	79,032	1/15/2010	2/22/2010	2/26/2010	100%	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	131,993	2008	3/18/2009	4/1/2009	100%	3/2010		1%
Allegany	Small Bus 8/2 - Expansion	49,603	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Small Bus 8/2 - Repl (2)	109,361	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Computer Equipment	14,945	14,945	-	-	11/9/2009	100%	1/2010		
Allegany	Facilities Renovation (Office Addition)	29,408	29,408	-	-	10/15/2009	100%	2/2010		
Allegany	Facilities Renovation (Roof)	28,000	0	12/14/2009	2/6/2010	2/10/2010	-	11/2010		
	Allegany - Total	1,259,671							3.24	
Carroll	ADP Software	260,000	260,000	5/1/2009	7/6/2009	7/6/2009	100%	6/2010		
Carroll	Bus Equipment [Branding]	50,000	14,173	5/16/2009	8/11/2009	8/11/2009	28.35%	6/2011		

Monthly Status Report
American Recovery and Reinvestment Act
Maryland Transit Administration

Report Date: 10/2010

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
Carroll	Bus Radio System	106,465	106,466	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	858,260	0	8/14/2009	-	2/11/2010	-	3/2011		8%
Carroll	Office Furniture	8,478	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Small Bus 16/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	48,724	9/8/2009	10/15/2009	10/15/2009	100%	6/2010		
Carroll	Preventative Maintenance	16,706	0	-	-	11/1/2010	-			
	Carroll - Total	1,569,703							0.49	
Charles	Purchase/Install Passenger Amenities	8,525	8,525	-	-	3/1/2010	100%	6/2010		
Charles	Technology - Electronic Fareboxes	229,523	205,017	-	-	12/28/2009	89.32%	2/2011		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,213,886	804,440	2008	3/18/2009	4/1/2009	66.27%	12/2010		1%
Charles	Portable Lift	25,125	25,125	-	-	3/15/2010	100%	6/2010		
Charles	Preventative Maintenance	395,113	0	-	-	7/1/2009	-	6/2011		
Charles	Information Posts/Signs	8,000	0	-	-	12/2010	-	3/2011		
Charles	Bike Racks	10,000	0	-	-	12/2010	-	3/2011		
Charles	Video Surveillance System	40,000	0	1/2011	3/2011	4/2011	-	7/2011		
	Charles - Total	1,930,172								
Frederick	Bike Racks (12)	5,280	5,280	-	-	8/25/2009	100%	3/2010		
Frederick	MDT/AVL	26,372	26,372	5/1/2006	10/1/2006	8/20/2009	100%	3/2010		
Frederick	Parking Lot Construction	1,242,369	0	2010	4/30/2010	5/5/2010	-	5/2011		12.1%
Frederick	Preventative Maintenance	382,032	375,000	-	-	7/1/2009	98.16%	2/2011		
Frederick	Bus Replacement (23-passenger)	63,310	63,310	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	0	2008	3/23/2010	4/21/2010	-	9/2011		
Frederick	Minivan Replacement	25,461	25,461	-	-	2/25/2010	100%	8/2010		
Frederick	Small Bus 12/2 - Repl	57,570	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Small Bus 16/2 - Repl (2)	119,017	119,017	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Frederick	Support Vehicle Replacement	25,461	25,461	-	-	2/25/2010	100%	8/2010		
	Frederick - Total	3,024,473							0	
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	0	6/2/2008	9/25/2008	7/10/2009	-	4/2011		
Harford	Small Bus 16/2 - Repl (3)	191,806	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Harford	Preventative Maintenance	173,189	44,316	-	-	7/1/2009	25.59%	6/2011		
	Harford - Total	4,575,531							0	
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	30,000	-	-	12/23/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	30,743	30,743	-	-	7/30/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	147,147	112,553	-	-	7/30/2009	76.49%	11/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	6,879	-	-	8/31/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	29,547	29,547	-	-	7/31/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,827	28,827	-	-	7/28/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,187	34,187	-	-	7/9/2009	100%	1/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	0	-	-	-	-	-		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	16,733	-	-	7/27/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,550	390,550	8/6/2006	1/3/2007	6/10/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	206,580	2008	9/30/2009	10/2/2009	100%	4/2011		

Monthly Status Report
American Recovery and Reinvestment Act
Maryland Transit Administration

Report Date: 10/2010

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
DCT (Caroline, Kent, Talbot)	2-way Radios	21,804	21,804	-	-	10/22/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	7,783	7,783	-	-	3/10/2010	100%	5/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	0	8/2010	11/2010	12/2010	-	3/2011		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	112,283	2008	3/18/2009	4/1/2009	100%	4/2010		1%
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	0	8/2010	11/2010	12/2010	-	11/2010		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Training Room)	6,500	0	-	-	10/29/2010		1/2011		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Drivers Room)	5,000	0	-	-	10/29/2010		1/2011		
	DCT - Total	342,421								
Dorchester	Small Bus 16/2 - Repl (3)	175,932	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
	Dorchester - Total	175,932								
Garrett	Bus Wash	106,711	106,711	9/8/2009	11/19/2009	3/1/2010	100%	4/2010		4%
Garrett	Small Bus 10/2 - Repl	49,447	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 12/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 16/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Enclosed Vehicle Parking Canopy	325,000	0	9/8/2009	11/19/2009	12/2010		4/2011		
	Garrett - Total	580,054								
Queen Anne's	Computer Equipment for Transit Office	5,046	5,046	-	-	8/6/2009	100%	5/2010		
Queen Anne's	Office Furniture for Transit Office	9,951	9,951	-	-	11/6/2009	100%	5/2010		
Queen Anne's	Signs for Facility	510	510	-	-	1/15/2010	100%	3/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	0	-	-	-	-	-		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,240	187,910	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,240	0	-	-	11/2010	-	6/2011		1%
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	0	-	-	-	-	-		
Queen Anne's	Small Bus 10/2 Repl (1)	55,280	0	2008	3/18/2009	12/2010	-	11/2012		
Queen Anne's	Hydraulic Lift	10,000	0	-	-	1/2011	-	4/2011		
	Queen Anne's - Total	707,265								
St. Mary's	Bus Canopy Solar Lights	20,000	0	-	-	-	-	5/2011		
St. Mary's	Bus Shelters (5)	30,000	0	-	-	-	-	5/2011		
St. Mary's	Bus Stop Shelter Solar Lights	2,500	0	-	-	-	-	5/2011		
St. Mary's	Bus Wash Rack Solar Lights	5,000	0	-	-	-	-	5/2011		
St. Mary's	Concrete Pads	12,000	0	-	-	-	-	5/2011		
St. Mary's	Shop/Maintenance Equipment	50,000	0	-	-	-	-	3/2011		
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	212,775	2008	3/18/2009	4/1/2009	100%	4/2010		1%
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	122,437	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	St. Mary's - Total	454,712								
Worcester (Ocean City)	Bus Spare Parts	78,660	78,660	-	-	12/23/2009	100%	6/2010		
Worcester (Ocean City)	Currency Counters	6,000	6,000	-	-	8/12/2009	100%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	0	-	-	-	-	-		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	0	-	-	-	-	-		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	0	3/15/2010	4/27/2010	1/2011	-	5/2011		
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	16,600	11/9/2009	2/5/2010	2/10/2010	33.20%	11/2010		1%
Worcester (Ocean City)	Shelter Parts	24,978	24,979	-	-	10/28/2009	100%	2/9/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	0	-	-	-	-	-		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,372,238	0	-	-	4/5/2010	-	1/2012		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (1)	395,373	0	-	-	11/10/2010	-	4/2012		
	Worcester - Total	3,137,249								
	ARRA - LOTS Subtotal	43,693,046	8,900,410							

Monthly Status Report
American Recovery and Reinvestment Act
Maryland Transit Administration

Report Date: 10/2010

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
	ARRA Obligations to projects that have received NTP					#####				
	ARRA - Total	161,649,472	49,844,999							



		11/17/09	12/15/09	1/29/10	2/26/10	3/25/10	4/23/10	6/16/10	6/30/10	7/30/10	8/20/10	9/2/10	10/6/10	10/26/10	11/19/10	Change from 10/6/10	% of Total	
Total Projects	Total			134	134	135	135	135	135	135	135	135	135	145	145	0	100%	
	MTA	134	134	23	23	24	24	24	24	24	24	24	24	25	25	0	100%	
	LOTS			111	111	111	111	111	111	111	111	111	111	120	120	0	100%	
Value of All ARRA Projects (\$M)	Total			\$ 151.7	\$ 151.7	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 161.7	\$ 161.7	\$ -	100%	
	MTA	\$ 152	\$ 152	\$ 108.0	\$ 108.0	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 118.00	\$ 118.00	\$ -	100%	
	LOTS			\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.70	\$ 43.7	\$ 43.70	\$ 43.70	\$ 43.70	\$ -	100%	
Number of Remaining Projects left to be advertised	Total			67	55	54	53	25	23	20	19	17	17	22	21	1	15%	
	MTA	79	79	3	1	0	0	0	0	0	0	0	0	0	0	0	0%	
	LOTS			64	54	54	53	25	23	20	19	17	17	22	21	1	18%	
Value of Remaining Projects left to be advertised (\$M) [1]	Total			\$ 37.4	\$ 13.5	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	\$ 2.2	\$ 1.1	\$ 1.0	\$ 1.0	\$ 1.5	\$ 1.1	\$ 0.4	1%	
	MTA	\$ 43.7	\$ 43.7	\$ 15.5	\$ 5.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	LOTS			\$ 21.9	\$ 8.1	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	\$ 2.2	\$ 1.1	\$ 1.0	\$ 1.0	\$ 1.5	\$ 1.1	\$ 0.4	3%	
Number of Projects essentially advertised and awaiting NTP	Total									11	10	11	8	5	5	0	3%	
	MTA									5	5	4	1	0	0	0	0%	
	LOTS									6	5	7	7	5	5	0	4%	
Value of Projects essentially advertised awaiting NTP(\$M) [1]	Total									\$ 19.3	\$ 18.3	\$ 18.5	\$ 5.9	\$ 1.3	\$ 1.3	\$ (0.0)	1%	
	MTA									\$ 17.9	\$ 17.9	\$ 16.9	\$ 4.3	\$ -	\$ -	\$ -	0%	
	LOTS									\$ 1.4	\$ 0.4	\$ 1.6	\$ 1.6	\$ 1.3	\$ 1.3	\$ (0.0)	3%	
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	Total	50	50	50	55	59	62	100	102	104	106	107	110	118	119	1	81%	
	MTA			15	15	15	17	19	19	19	19	20	23	25	25	0	100%	
	LOTS			35	40	44	45	81	83	85	87	87	87	93	94	1	78%	
Value of Projects essentially Advertised and given NTP (\$M) [1]	Total	\$ 102.7	\$ 102.7	\$ 102.8	\$ 103.6	\$ 104.6	\$ 104.6	\$ 130.7	\$ 130.7	\$ 130.8	\$ 131.8	\$ 132.8	\$ 145.4	\$ 158.9	\$ 159.3	\$ 0.4	98%	
	MTA			\$ 83.3	\$ 83.3	\$ 83.3	\$ 83.3	\$ 90.7	\$ 90.7	\$ 90.7	\$ 90.7	\$ 91.7	\$ 104.3	\$ 118.0	\$ 118.0	\$ -	100%	
	LOTS			\$ 19.5	\$ 20.3	\$ 21.3	\$ 21.3	\$ 40.0	\$ 40.0	\$ 40.1	\$ 41.1	\$ 41.1	\$ 41.1	\$ 40.9	\$ 41.3	\$ 0.4	94%	
# of Projects where work has begun	Total			30	34	37	38	58	67	76	78	83	86	88	92	4	61%	
	MTA	26	28	14	14	14	14	16	16	19	19	20	22	22	23	1	88%	
	LOTS			16	20	23	24	42	51	57	59	63	64	66	69	3	55%	
Value of Projects where work has begun (\$M)	Total			\$ 67.3	\$ 67.9	\$ 68.0	\$ 68.2	\$ 82.2	\$ 83.1	\$ 98.2	\$ 98.5	\$ 99.8	\$ 109.9	\$ 109.1	\$ 114.4	\$ 5.3	67%	
	MTA	\$ 58.0	\$ 64.7	\$ 65.4	\$ 65.4	\$ 65.4	\$ 65.4	\$ 73.8	\$ 73.8	\$ 87.9	\$ 87.9	\$ 88.9	\$ 99.0	\$ 99.0	\$ 103.2	\$ 4.2	84%	
	LOTS			\$ 1.9	\$ 2.5	\$ 2.6	\$ 2.8	\$ 8.4	\$ 9.3	\$ 10.3	\$ 10.6	\$ 10.9	\$ 10.9	\$ 10.1	\$ 11.2	\$ 1.1	23%	
Projects Completed	Total			13	15	16	16	33	39	45	45	49	53	54	55	1	37%	
	MTA	7	9	5	5	5	5	5	5	5	5	5	5	5	5	0	20%	
	LOTS			8	10	11	11	28	34	40	40	44	48	49	50	1	41%	
Value of Projects Completed (\$M)	Total			\$ 16.0	\$ 16.2	\$ 16.2	\$ 16.2	\$ 20.4	\$ 20.9	\$ 21.4	\$ 21.4	\$ 21.9	\$ 21.9	\$ 22.2	\$ 22.2	\$ -	14%	
	MTA			\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ -	13%	
	LOTS			\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.4	\$ 4.6	\$ 5.1	\$ 5.6	\$ 5.6	\$ 6.1	\$ 6.1	\$ 6.4	\$ 6.4	\$ -	15%	
Amount of ARRA Funds Expended (\$M)	Total			\$ 23.2	\$ 24.4	\$ 27.1	\$ 30.6	\$ 34.9	\$ 40.0	\$ 42.7	\$ 43.0	\$ 45.2	\$ 47.6	\$ 48.6	\$ 50.1	\$ 1.5	30%	
	MTA									34.6	\$ 34.9	\$ 36.6	\$ 39.0	\$ 39.5	\$ 41.0	\$ 1.5	33%	
	LOTS									8.1	\$ 8.1	\$ 8.6	\$ 8.6	\$ 9.1	\$ 9.1	\$ -	21%	
Federal Reimbursement of ARRA Funds (\$M)	Total			\$ 23.2	\$ 24.4	\$ 24.8	\$ 26.8	\$ 34.6	\$ 37.0	41.7	\$ 42.5	\$ 44.6	\$ 47.3	\$ 47.7	\$ 48.9	\$ 1.2	29%	
	MTA									33.6	\$ 34.4	\$ 36.4	\$ 38.7	\$ 39.1	\$ 39.8	\$ 0.7	33%	
	LOTS									8.1	\$ 8.1	\$ 8.2	\$ 8.6	\$ 8.6	\$ 9.1	\$ 0.5	20%	

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	08/22-09/04	09/04-09/18	09/19-10/02	10/03-10/16		Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	3,957	4,021	4,166	4,169	0.1%	3,468	0	4,169	31,212	
Bus Transportation Scheduled	3,059	3,168	3,270	3,270	0.0%	2,678	0	3,270	24,105	
Bush Transportation Scheduled	903	936	964	964	0.0%	890	827	964	7,123	
Eastern Transportation Scheduled	800	726	739	739	0.0%	802	726	860	6,419	
Kirk Transportation Scheduled	774	851	893	893	0.0%	751	634	893	6,010	
Northwest Transportation Scheduled	582	655	674	674	0.0%	569	491	674	4,553	
Metro Transportation Scheduled	480	464	480	480	0.0%	477	464	481	3,812	
Light Rail Transportation Scheduled	392	365	390	393	0.8%	386	365	394	3,091	
Mobility Scheduled	26	24	26	26	0.0%	26	24	26	204	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					Fiscal Year To Date				
	July	August	September	October	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Spending Scheduled	\$235,485	\$259,031	\$260,538	\$253,697	-2.6%	\$252,188	\$235,485	\$260,538	\$1,008,751	
Overtime Total Spending Unscheduled	\$1,372,816	\$1,540,937	\$1,202,564	\$1,106,567	-8.0%	\$1,305,721	\$1,106,567	\$1,540,937	\$5,222,884	
Bus Transportation Scheduled	\$177,243	\$194,398	\$202,309	\$214,419	6.0%	\$197,092	\$177,243	\$214,419	\$788,369	
Bush Transportation Scheduled	\$53,060	\$57,735	\$60,625	\$60,734	0.2%	\$58,039	\$53,060	\$60,734	\$232,154	
Eastern Transportation Scheduled	\$53,682	\$58,362	\$46,143	\$49,625	7.5%	\$51,953	\$46,143	\$58,362	\$207,812	
Kirk Transportation Scheduled	\$40,282	\$44,470	\$54,654	\$58,841	7.7%	\$49,562	\$40,282	\$58,841	\$198,247	
Northwest Transportation Scheduled	\$30,219	\$33,831	\$40,887	\$45,219	10.6%	\$37,539	\$30,219	\$45,219	\$150,156	
Bus Transportation Unscheduled	\$375,624	\$525,568	\$371,839	\$336,444	-9.5%	\$402,369	\$336,444	\$525,568	\$1,609,475	
Bush Transportation Unscheduled	\$128,065	\$174,932	\$148,163	\$124,994	-15.6%	\$144,039	\$124,994	\$174,932	\$576,154	
Eastern Transportation Unscheduled	\$61,262	\$105,183	\$65,382	\$50,613	-22.6%	\$70,610	\$50,613	\$105,183	\$282,440	
Kirk Transportation Unscheduled	\$92,238	\$121,264	\$72,843	\$80,900	11.1%	\$91,811	\$72,843	\$121,264	\$367,245	
Northwest Transportation Unscheduled	\$94,059	\$124,189	\$85,451	\$79,937	-6.5%	\$95,909	\$79,937	\$124,189	\$383,636	
Bus Maintenance Unscheduled	\$339,192	\$364,629	\$238,264	\$148,919	-37.5%	\$272,751	\$148,919	\$364,629	\$1,091,004	
Bush Maintenance Unscheduled	\$69,009	\$74,016	\$32,239	\$34,958	8.4%	\$52,556	\$32,239	\$74,016	\$210,222	
Eastern Maintenance Unscheduled	\$33,868	\$43,712	\$41,223	\$27,132	-34.2%	\$36,484	\$27,132	\$43,712	\$145,935	
Kirk Maintenance Unscheduled	\$63,309	\$80,927	\$41,759	\$17,934	-57.1%	\$50,982	\$17,934	\$80,927	\$203,929	
Northwest Maintenance Unscheduled	\$41,076	\$41,814	\$33,767	\$23,724	-29.7%	\$35,095	\$23,724	\$41,814	\$140,381	
Misc. Bus Maintenance Unscheduled	\$131,930	\$124,160	\$89,276	\$45,171	-49.4%	\$97,634	\$45,171	\$131,930	\$390,537	
Metro Transportation Scheduled	\$31,602	\$34,110	\$32,025	\$20,867	-34.8%	\$29,651	\$20,867	\$34,110	\$118,604	
Metro Transportation Unscheduled	\$29,495	\$39,020	\$9,020	\$23,296	158.3%	\$25,208	\$9,020	\$39,020	\$100,831	
Metro Maintenance Unscheduled	\$204,614	\$251,145	\$190,066	\$156,623	-17.6%	\$200,612	\$156,623	\$251,145	\$802,448	
Light Rail Transportation Scheduled	\$25,225	\$28,910	\$24,669	\$16,753	-32.1%	\$23,889	\$16,753	\$28,910	\$95,557	
Light Rail Transportation Unscheduled	\$24,933	\$10,222	\$13,429	\$18,524	37.9%	\$16,777	\$10,222	\$24,933	\$67,108	
Light Rail Maintenance Unscheduled	\$112,483	\$113,577	\$117,316	\$138,204	17.8%	\$120,395	\$112,483	\$138,204	\$481,580	
Mobility Scheduled	\$1,415	\$1,613	\$1,535	\$1,658	8.0%	\$1,555	\$1,415	\$1,658	\$6,221	
Mobility Transportation Unscheduled	\$45,996	\$52,156	\$19,786	\$11,199	-43.4%	\$32,284	\$11,199	\$52,156	\$129,137	
Mobility Truck Shop Unscheduled	\$17,699	\$16,929	\$10,445	\$15,096	44.5%	\$15,042	\$10,445	\$17,699	\$60,169	
Police Unscheduled	\$204,362	\$161,823	\$195,611	\$224,327	14.7%	\$196,531	\$161,823	\$224,327	\$786,123	
Operation Support	\$6,849	\$5,550	\$2,938	\$1,045	-64.4%	\$4,096	\$1,045	\$6,849	\$16,382	
Administration Unscheduled	\$64,414	\$58,024	\$56,574	\$45,134	-20.2%	\$56,037	\$45,134	\$64,414	\$224,146	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Transportation

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	08/22-09/04	09/04-09/18	09/19-10/02	10/03-10/16	% Change	Average	Minimum	Maximum	Total	Target
Total Unscheduled Overtime Hours	21,290	16,528	15,307	16,090	5.1%	16,383	0	21,540	147,448	
Operating Overtime Total Hours	22,889	18,642	17,466	16,426	-6.0%	17,408	0	22,889	156,675	
Overtime Cap	17,959	17,959	17,959	17,960	0.0%	18,105	17,959	19,269	162,942	
Over/Under	(4,930)	(683)	493	1,534	211.2%	696	(4,930)	17,959	6,267	
Bus Transportation Unscheduled Overtime	7,932	5,866	5,175	4,290	-17.1%	5,504	0	8,116	49,536	
Bus Transportation Operating Overtime	10,990	9,034	8,445	7,224	-14.5%	8,144	0	10,990	73,296	
Overtime Cap	7,834	7,834	7,834	7,834	0.0%	7,931	7,834	8,704	71,376	
Over/Under	(3,156)	(1,200)	(611)	610	-199.8%	(213)	(3,156)	7,834	(1,920)	
Bush Transportation Unscheduled Overtime	2,426	2,428	2,108	1,427	-32.3%	2,161	1,215	2,776	17,284	
Bush Transportation Operating Overtime	3,329	3,364	3,071	2,391	-22.1%	3,051	2,042	3,618	24,405	
Overtime Cap	2,452	2,452	2,452	2,452	0.0%	2,463	2,452	2,550	22,166	
Over/Under	(877)	(912)	(619)	61	-109.9%	(249)	(1,166)	2,452	(2,239)	
Eastern Transportation Unscheduled Overtime	1,647	972	908	602	-33.7%	1,090	557	1,647	8,717	
Eastern Transportation Operating Overtime	2,446	1,698	1,647	1,342	-18.5%	1,892	1,342	2,446	15,136	
Overtime Cap	1,754	1,754	1,754	1,754	0.0%	1,795	1,754	2,123	16,155	
Over/Under	(692)	56	107	412	285.0%	113	(692)	1,754	1,019	
Kirk Transportation Unscheduled Overtime	1,790	1,184	966	876	-9.3%	1,414	876	2,063	11,311	
Kirk Transportation Operating Overtime	2,564	2,035	1,860	1,769	-4.9%	2,165	1,681	2,717	17,321	
Overtime Cap	1,960	1,960	1,960	1,960	0.0%	1,965	1,960	2,004	17,684	
Over/Under	(604)	(75)	100	191	91.0%	40	(757)	1,960	363	
Northwest Transportation Unscheduled Overtime	2,069	1,282	1,193	1,385	16.1%	1,528	955	2,069	12,224	
Northwest Transportation Operating Overtime	2,651	1,937	1,867	1,722	-7.8%	2,054	1,450	2,651	16,434	
Overtime Cap	1,668	1,668	1,668	1,668	0.0%	1,708	1,668	2,027	15,371	
Over/Under	(983)	(269)	(199)	(54)	-72.9%	(118)	(983)	1,668	(1,063)	



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	08/22-09/04	09/04-09/18	09/19-10/02	10/03-10/16	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	4,885	3,644	2,773	3,545	27.85%	3,743	0	5,254	33,684	
Bus Maintenance Operating Overtime	4,639	3,644	2,773	3,190	15.03%	3,530	0	4,934	31,768	
Overtime Cap	3,828	3,828	3,828	3,829	0.03%	3,876	3,828	4,255	34,880	
Over/Under	(811)	184	1,055	639	-39.41%	346	(1,106)	3,828	3,112	
Bush Maintenance Unscheduled Overtime	803	487	337	780	131.31%	779	337	1,096	6,236	
Bush Maintenance Operating Overtime	803	487	337	780	131.31%	779	337	1,096	6,236	
Overtime Cap	761	761	761	761	0.00%	770	761	846	6,934	
Over/Under	(42)	274	424	(19)	-104.36%	78	(335)	761	699	
Eastern Maintenance Unscheduled Overtime	504	581	630	668	6.0%	568	365	705	4,546	
Eastern Maintenance Operating Overtime	504	581	630	668	6.00%	568	365	705	4,546	
Overtime Cap	586	586	586	586	0.00%	593	586	651	5,339	
Over/Under	82	5	(44)	(82)	85.91%	88	(119)	586	793	
Kirk Maintenance Unscheduled Overtime	1,207	656	423	364	-13.9%	814	364	1,207	6,510	
Kirk Maintenance Operating Overtime	1,207	656	423	364	-13.95%	814	364	1,207	6,510	
Overtime Cap	528	528	528	528	0.00%	535	528	587	4,811	
Over/Under	(679)	(128)	105	164	56.19%	(189)	(679)	528	(1,699)	
Northwest Maintenance Unscheduled Overtime	626	566	334	477	42.8%	550	334	634	4,398	
Northwest Maintenance Operating Overtime	626	566	334	477	42.81%	550	334	634	4,398	
Overtime Cap	572	572	572	572	0.00%	579	572	636	5,212	
Over/Under	(54)	6	238	95	-60.08%	90	(62)	572	814	
Misc. Bus Maintenance Unscheduled Overtime	1,745	1,354	1,049	1,257	19.8%	1,499	1,049	1,893	11,995	
Misc. Bus Maintenance Operating Overtime	1,499	1,354	1,049	902	-14.06%	1,260	902	1,573	10,079	
Overtime Cap	1,381	1,381	1,381	1,382	0.07%	1,398	1,381	1,535	12,584	
Over/Under	(118)	27	332	481	44.73%	278	(192)	1,381	2,506	



Statestat

Volume 4 Number 4
Reporting Period: October
2010

Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	08/22-09/04	09/04-09/18	09/19-10/02	10/03-10/16	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Unscheduled	1,747	1,355	1,050	1,257	19.71%	1,334	0	1,894	12,002	
Bus Maintenance Operating Overtime	1,501	1,355	1,050	902	-14.14%	1,121	0	1,575	10,087	
Overtime Cap	1,382	1,382	1,382	1,382	0.00%	1,399	1,382	1,535	12,591	
Over/Under	(119)	27	332	481	44.73%	278	(193)	1,382	2,505	
Main Shop Unscheduled Overtime	298	6	2	3	50.0%	145	2	448	1,160	
Main Shop Operating Overtime	298	6	2	3	50.0%	145	2	448	1,160	
Overtime Cap	319	319	319	319	0.00%	323	319	354	2,906	
Over/Under	21	313	317	316	-0.32%	194	(129)	319	1,746	
AC Shop Unscheduled Overtime	61	50	52	56	6.7%	58	20	93	465	
AC Shop Operating Overtime	61	50	52	56	6.73%	58	20	93	465	
Overtime Cap	66	66	66	66	0.00%	67	66	73	601	
Over/Under	5	16	14	11	-25.00%	15	(27)	66	137	
Body Shop Unscheduled Overtime	375	144	6	52	766.7%	234	6	450	1,868	
Body Shop Operating Overtime	375	144	6	52	766.67%	231	6	434	1,848	
Overtime Cap	272	272	272	272	0.00%	275	272	302	2,478	
Over/Under	(103)	128	266	220	-17.29%	70	(162)	272	630	
Brake Shop Unscheduled Overtime	64	10	3	53	1650.0%	44	3	114	353	
Brake Shop Operating Overtime	64	10	3	53	1650.00%	44	3	114	353	
Overtime Cap	150	150	150	150	0.00%	152	150	167	1,367	
Over/Under	86	140	147	98	-33.67%	113	36	150	1,015	
Radio/Systems Maintenance Unscheduled OT	493	451	529	516	-2.5%	506	432	586	4,045	
Radio/Systems Maintenance Operating Overtime	307	451	529	253	-52.17%	288	130	529	2,302	
Overtime Cap	164	164	164	164	0.00%	166	164	182	1,494	
Over/Under	(143)	(287)	(365)	(89)	-75.62%	(90)	(365)	164	(808)	
Facilities Maintenance Unscheduled OT	301	460	365	324	-11.2%	340	154	460	2,716	
Facilities Maintenance Operating Overtime	241	460	365	232	-36.58%	320	154	460	2,564	
Overtime Cap	339	339	339	339	0.00%	343	339	377	3,089	
Over/Under	98	(121)	(26)	108	-513.46%	58	(121)	339	526	



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	08/22-09/04	09/04-09/18	09/19-10/02	10/03-10/16		Average	Minimum	Maximum	Total	Target
Metro Transportation Unscheduled Overtime	201	120	213	452	112.2%	383	110	739	3,064	
Metro Transportation Operating Overtime	681	483	693	932	34.5%	847	483	1,221	6,779	
Overtime Cap	513	513	513	513	0.0%	507	462	513	4,566	
Over/Under	(168)	30	(180)	(419)	132.8%	(246)	(708)	513	(2,213)	
Metro Maintenance Unscheduled Overtime	3,139	2,645	2,763	3,317	20.1%	2,898	2,560	3,317	23,181	
Metro Maintenance Operating Overtime	1,868	1,719	1,646	1,486	-9.7%	1,619	1,379	1,868	12,952	
Overtime Cap	1,657	1,657	1,657	1,657	0.0%	1,639	1,493	1,657	14,749	
Over/Under	(211)	(62)	11	171	1454.5%	200	(211)	1,657	1,797	
Light Rail Transportation Unscheduled Overtime	137	126	277	218	-21.3%	230	112	468	1,843	
Light Rail Transportation Operating Overtime	529	491	667	471	-29.4%	504	207	692	4,032	
Overtime Cap	861	861	861	861	0.0%	872	861	956	7,844	
Over/Under	332	370	194	390	101.0%	424	169	861	3,812	
Light Rail Maintenance Unscheduled Overtime	1,616	1,348	1,576	1,597	1.3%	1,446	1,291	1,616	11,571	
Light Rail Maintenance Operating Overtime	1,163	802	1,072	493	-54.0%	820	493	1,163	6,559	
Overtime Cap	755	755	755	755	0.0%	764	755	839	6,879	
Over/Under	(408)	(47)	(317)	262	-182.6%	36	(408)	755	320	
Mobility Unscheduled Overtime	796	356	130	279	114.6%	614	130	977	4,911	
Mobility Operating Overtime	823	390	157	305	94.3%	628	157	977	5,025	
Overtime Cap	471	471	471	471	0.0%	475	471	505	4,273	
Over/Under	(352)	81	314	166	-47.1%	(84)	(506)	471	(752)	
Mobility Truck Shop Unscheduled Overtime	216	144	164	204	24.4%	211	144	323	1,687	
Mobility Truck Shop Operating Overtime	216	144	164	204	24.4%	211	144	323	1,687	
Overtime Cap	209	209	209	209	0.0%	211	209	224	1,896	
Over/Under	(7)	65	45	5	-88.9%	23	(99)	209	209	
Police Unscheduled Overtime	2,331	2,246	2,204	2,176	-1.3%	2,188	1,858	2,413	17,506	
Police Operating Overtime	1,943	1,902	1,817	2,109	16.1%	1,802	1,313	2,109	14,418	
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,799	1,799	1,799	16,191	
Over/Under	(144)	(103)	(18)	(310)	1622.2%	197	(310)	1,799	1,773	
Administration Unscheduled Overtime	37	33	32	12	-62.5%	58	12	105	465	
Administration Operating Overtime	37	33	32	12	-62.5%	20	1	37	159	
Overtime Cap	32	32	32	32	0.0%	32	32	32	288	
Over/Under	(5)	(1)	0	20	#DIV/0!	14	(5)	32	129	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	09/04-09/18	09/19-10/02	10/03-10/16	10/17-10/30		Average	Minimum	Maximum	Total	Target
Absenteeism Total Days	2,427.1	2,506.5	2,595.6	2,781.4	7.2%	2,612.6	2,427.1	2,781.4	23,513.4	
Sick	1,109.3	1,222.4	1,315.3	1,347.4	2.4%	1,293.0	1,109.3	1,399.8	11,636.9	
Workers' Comp	772.4	786.1	816.1	875.8	7.3%	832.5	772.4	885.6	7,492.6	
FMLA	331.0	355.1	343.5	395.5	15.1%	322.1	261.0	395.5	2,899.1	
Personal	56.8	33.9	31.3	40.9	30.8%	44.6	31.3	58.3	401.6	
Other	157.8	109.0	89.5	121.9	36.2%	120.3	89.5	157.8	1,083.1	
Bus Transportation Total Days	1,545.3	1,566.1	1,663.4	1,729.3	4.0%	1,650.8	1,545.3	1,729.3	14,856.9	
Sick	749.1	813.8	864.8	873.9	1.1%	831.2	749.1	874.9	7,480.5	
Workers' Comp	447.4	468.0	500.8	527.0	5.2%	499.2	447.4	571.5	4,492.9	
FMLA	186.0	196.3	204.8	208.4	1.8%	195.5	163.1	223.9	1,759.3	
Personal	26.6	17.0	18.5	22.8	23.0%	26.7	17.0	41.4	240.4	
Other	136.1	71.1	74.6	97.3	30.3%	98.2	71.1	136.1	883.9	
Bush Transportation	453.9	447.0	498.6	572.1	14.7%	485.6	447.0	572.1	4,370.4	
Sick	214.8	230.3	240.5	234.4	-2.5%	224.7	187.3	247.6	2,022.0	
Workers' Comp	121.6	147.8	170.0	225.4	32.6%	168.7	121.6	225.4	1,518.0	
FMLA	60.8	44.1	58.0	67.6	16.6%	50.5	29.5	67.6	454.5	
Personal	7.8	5.1	8.8	8.5	-2.9%	9.6	4.4	17.0	86.0	
Other	49.0	19.8	21.4	36.3	69.6%	32.2	19.8	49.0	289.9	
Eastern Transportation	434.4	394.8	427.8	346.1	-19.1%	406.2	346.1	460.1	3,655.5	
Sick	240.0	237.3	242.1	211.5	-12.6%	217.0	161.1	267.0	1,952.9	
Workers' Comp	92.8	76.9	75.6	64.0	-15.4%	87.0	64.0	103.0	782.9	
FMLA	63.1	63.0	85.9	46.1	-46.3%	75.0	46.1	108.9	675.0	
Personal	10.5	5.3	4.4	5.4	22.9%	5.3	1.4	10.5	48.0	
Other	28.0	12.4	19.8	19.1	-3.2%	21.9	12.4	30.0	196.8	
Kirk Transportation	342.8	331.9	349.9	412.0	17.8%	380.4	331.9	433.6	3,423.3	
Sick	139.4	150.8	172.0	195.6	13.7%	186.6	139.4	214.0	1,679.0	
Workers' Comp	136.5	122.0	120.1	137.8	14.7%	135.6	120.1	161.4	1,220.8	
FMLA	36.1	44.1	36.4	62.8	72.5%	34.2	17.1	62.8	307.4	
Personal	3.5	0.0	3.4	3.4	0.0%	6.3	0.0	14.8	57.1	
Other	27.3	15.0	18.0	12.5	-30.6%	17.7	12.5	27.3	159.0	
NW Transportation	314.3	392.5	387.1	399.0	3.1%	378.6	314.3	424.3	3,407.8	
Sick	155.0	195.5	210.1	232.4	10.6%	203.0	155.0	232.4	1,826.6	
Workers' Comp	96.5	121.4	135.0	99.9	-26.0%	107.9	71.0	135.0	971.3	
FMLA	26.0	45.0	24.5	31.9	30.1%	35.8	24.1	46.4	322.4	
Personal	4.9	6.6	2.0	5.5	175.0%	5.5	2.0	8.9	49.3	
Other	31.9	24.0	15.5	29.4	89.5%	26.5	15.5	31.9	238.3	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	09/04-09/18	09/19-10/02	10/03-10/16	10/17-10/30		Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	333.8	347.8	307.6	321.5	4.5%	361.4	307.6	435.4	3,252.4	
Sick	123.6	138.6	136.6	128.8	-5.8%	141.4	117.0	173.0	1,272.8	
Workers' Comp	151.0	151.4	135.0	133.6	-1.0%	158.7	133.6	184.0	1,428.0	
FMLA	42.1	40.0	32.0	49.1	53.5%	47.5	32.0	62.0	427.6	
Personal	14.0	5.0	1.0	7.0	600.0%	7.2	1.0	14.0	64.6	
Other	3.0	12.8	3.0	3.0	0.0%	6.6	1.5	14.5	59.4	
Bush Maintenance	54.0	68.6	70.0	76.6	9.5%	62.2	43.0	76.6	559.8	
Sick	18.0	26.6	28.0	24.6	-12.1%	22.6	4.0	36.5	203.3	
Workers' Comp	35.0	40.0	39.0	40.0	2.6%	34.7	25.0	40.0	312.0	
FMLA	1.0	0.0	2.0	11.0	450.0%	3.3	0.0	11.0	30.0	
Personal	0.0	1.0	1.0	1.0	0.0%	0.4	0.0	1.0	4.0	
Other	0.0	1.0	0.0	0.0	0.0%	1.2	0.0	4.0	10.5	
Eastern Maintenance	42.8	30.4	33.6	25.3	-24.9%	45.7	25.3	70.0	410.9	
Sick	11.8	12.0	24.6	12.0	-51.3%	18.6	8.5	36.0	167.6	
Workers' Comp	21.0	11.4	5.0	3.0	-40.0%	16.2	3.0	27.0	145.4	
FMLA	10.0	5.0	4.0	6.3	56.3%	8.6	2.0	24.4	77.6	
Personal	0.0	1.0	0.0	4.0	400.0%	1.5	0.0	4.0	13.1	
Other	0.0	1.0	0.0	0.0	0.0%	0.8	0.0	3.0	7.1	
Kirk Maintenance	39.9	53.0	28.0	32.3	15.2%	54.6	28.0	90.0	491.6	
Sick	17.9	23.0	8.0	11.3	40.6%	18.1	8.0	26.5	162.6	
Workers' Comp	21.0	20.0	10.0	10.0	0.0%	28.1	10.0	52.0	253.0	
FMLA	0.0	10.0	10.0	11.0	10.0%	7.2	0.0	12.0	65.0	
Personal	1.0	0.0	0.0	0.0	0.0%	0.9	0.0	3.0	8.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	1.0	3.0	
Northwest Maintenance	59.0	63.8	60.0	49.0	-18.3%	61.7	49.0	77.3	555.1	
Sick	24.0	20.0	21.0	15.0	-28.6%	25.7	15.0	34.0	230.9	
Workers' Comp	19.0	17.0	21.0	21.0	0.0%	20.3	17.0	22.0	183.0	
FMLA	14.0	18.0	16.0	12.0	-25.0%	12.6	5.0	20.0	113.0	
Personal	0.0	0.0	0.0	1.0	100.0%	1.1	0.0	3.0	9.5	
Other	2.0	8.8	2.0	0.0	-100.0%	2.1	0.0	8.8	18.8	



Statestat

Volume 4 Number 4
Reporting Period:
October 2010

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	09/04-09/18	09/19-10/02	10/03-10/16	10/17-10/30	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Other Total Days	137.1	130.0	115.0	135.4	17.7%	135.0	114.0	156.0	1,215.0	
Sick	52.0	57.0	55.0	65.9	19.8%	56.5	35.0	68.4	508.4	
Workers' Comp	55.0	63.0	60.0	59.6	-0.6%	59.4	51.0	67.0	534.6	
FMLA	17.1	7.0	0.0	8.9	890.0%	15.8	0.0	26.6	142.0	
Personal	13.0	3.0	0.0	1.0	100.0%	3.3	0.0	13.0	30.0	
Other	1.0	2.0	1.0	3.0	200.0%	2.2	0.4	4.6	20.0	
Main Shop	30.1	31.0	36.0	42.6	18.4%	40.0	30.1	54.0	360.1	
Sick	12.0	15.0	26.0	26.0	0.0%	18.1	9.0	28.0	162.8	
Workers' Comp	5.0	10.0	10.0	16.6	66.3%	10.8	5.0	16.6	97.6	
FMLA	11.1	5.0	0.0	0.0	0.0%	10.1	0.0	22.0	90.8	
Personal	2.0	0.0	0.0	0.0	0.0%	0.3	0.0	2.0	3.0	
Other	0.0	1.0	0.0	0.0	0.0%	0.7	0.0	4.6	6.0	
Brake Shop	2.0	5.0	5.0	15.0	200.0%	4.7	0.0	15.0	42.4	
Sick	2.0	3.0	0.0	5.0	500.0%	2.3	0.0	7.4	20.4	
Workers' Comp	0.0	0.0	5.0	10.0	100.0%	1.7	0.0	10.0	15.0	
FMLA	0.0	2.0	0.0	0.0	0.0%	0.8	0.0	2.0	7.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
A/C Shop	64.0	44.0	43.0	48.0	11.6%	43.8	31.0	64.0	394.0	
Sick	17.0	13.0	13.0	18.0	38.5%	11.7	6.0	18.0	105.0	
Workers' Comp	40.0	31.0	30.0	30.0	0.0%	28.2	17.0	40.0	254.0	
FMLA	6.0	0.0	0.0	0.0	0.0%	3.6	0.0	10.0	32.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
Other	1.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.0	2.0	
Body Shop	2.0	8.0	6.0	4.0	-33.3%	8.2	2.0	19.0	74.0	
Sick	2.0	8.0	5.0	1.0	-80.0%	6.6	0.0	16.0	59.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	1.0	100.0%	0.7	0.0	2.0	6.0	
Personal	0.0	0.0	1.0	1.0	0.0%	0.9	0.0	2.0	8.0	
Other	0.0	0.0	0.0	1.0	100.0%	0.1	0.0	1.0	1.0	



Statestat

Volume 4 Number 4
 Reporting Period:
 October 2010

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date				
	09/04-09/18	09/19-10/02	10/03-10/16	10/17-10/30	Average		Minimum	Maximum	Total	Target	
System Maintenance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
Sick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
Communications	0.0	0.0	0.0	1.0	0.0%	4.3	0.0	20.0	39.0	0.0	
Sick	0.0	0.0	0.0	1.0	100.0%	4.3	0.0	20.0	39.0	0.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	09/04-09/18	09/19-10/02	10/03-10/16	10/17-10/30	% Change	Average	Minimum	Maximum	Total	Target
Metro Transportation	57.3	64.0	79.8	109.4	37.1%	78.6	50.3	109.4	707.3	
Sick	27.0	13.0	19.5	44.5	128.2%	41.9	13.0	80.0	376.9	
Workers' Comp	19.3	32.0	48.6	46.0	-5.4%	27.8	10.0	48.6	250.4	
FMLA	4.0	14.0	10.0	12.0	20.0%	5.1	0.0	14.0	46.1	
Personal	5.0	2.0	0.0	1.0	100.0%	1.3	0.0	5.0	11.5	
Other	2.0	3.0	1.6	5.9	261.5%	2.5	1.0	5.9	22.4	
Metro Maintenance	72.9	75.0	94.3	91.4	-3.1%	86.3	65.8	103.8	776.6	
Sick	48.0	52.0	71.4	67.0	-6.1%	58.2	41.0	71.4	524.0	
Workers' Comp	14.0	10.0	10.0	10.0	0.0%	16.8	10.0	29.0	151.0	
FMLA	9.9	7.3	10.3	10.0	-2.4%	7.0	1.0	12.0	63.4	
Personal	0.0	0.0	1.0	3.0	200.0%	0.5	0.0	3.0	4.4	
Other	1.0	5.8	1.6	1.4	-15.4%	3.8	1.0	6.0	33.9	
Light Rail Transportation	79.6	118.0	112.8	128.3	13.7%	90.9	53.3	128.3	818.0	
Sick	12.4	38.5	61.0	85.0	39.3%	44.4	12.4	85.0	399.3	
Workers' Comp	40.5	40.0	40.3	35.0	-13.0%	32.3	20.0	40.5	290.8	
FMLA	19.0	31.4	9.0	6.1	-31.9%	11.3	4.1	31.4	101.8	
Personal	4.0	3.1	1.8	0.5	-71.4%	1.5	0.0	4.0	13.5	
Other	3.8	5.0	0.8	1.6	160.0%	1.4	0.0	5.0	12.8	
Light Rail Maintenance	54.0	45.8	46.0	47.0	2.2%	46.0	15.0	56.5	414.1	
Sick	20.0	15.8	32.0	28.0	-12.5%	24.6	5.0	38.0	221.1	
Workers' Comp	14.0	13.0	1.0	6.0	500.0%	11.2	1.0	20.0	101.0	
FMLA	17.0	15.0	11.0	12.0	9.1%	8.9	0.0	17.0	80.0	
Personal	3.0	2.0	0.0	0.0	0.0%	1.0	0.0	3.0	9.0	
Other	0.0	0.0	2.0	1.0	-50.0%	0.3	0.0	2.0	3.0	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	09/04-09/18	09/19-10/02	10/03-10/16	10/17-10/30		Average	Minimum	Maximum	Total	Target
Mobility	117	116	132	128	-3.4%	128.8	115.9	137.5	1,158.8	
Sick	38	51	48	34	-29.6%	43.6	26.5	71.5	392.0	
Workers' Comp	52	44	48	43	-10.0%	53.8	42.8	64.5	484.3	
FMLA	21	15	29	43	47.6%	24.1	9.0	43.0	217.1	
Personal	5	3	2	3	16.7%	3.5	1.0	5.8	31.5	
Other	1	3	6	6	2.2%	3.8	1.0	7.1	33.9	
Mobility Truck Shop	18	18	10	17	70.0%	14.0	0.0	18.3	126.3	
Sick	7	8	0	7	700.0%	7.2	0.0	13.0	65.0	
Worker's Comp	10	10	10	10	0.0%	6.7	0.0	10.0	60.3	
FMLA	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Personal	1	0	0	0	0.0%	0.1	0.0	1.0	1.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Police	96	94	80	62	-22.6%	96.6	62.3	118.0	869.3	
Sick	57	61	52	37	-28.7%	62.1	37.3	85.0	559.0	
Workers' Comp	24	20	20	19	-5.0%	27.0	19.0	38.0	242.6	
FMLA	2	4	3	5	66.7%	1.6	0.0	5.0	14.0	
Personal	8	3	4	0	-400.0%	4.4	0.0	7.5	39.6	
Other	5	6	1	1	0.0%	1.6	0.0	6.0	14.0	
Operation Support	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Sick	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Workers' Comp	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Personal	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Administration	65	76	75	140	87.6%	72.9	49.1	140.3	656.4	
Sick	38	32	30	54	80.8%	36.6	12.0	54.8	329.5	
Workers' Comp	1	10	9	31	700.0%	7.7	0.0	30.5	69.5	
FMLA	19	29	34	49	42.9%	24.1	12.4	48.8	217.0	
Personal	2	1	2	2	0.0%	1.6	0.6	3.0	14.3	
Other	4	4	0	5	500.0%	2.9	0.0	7.3	26.1	



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Employees > 3 Reports	20	13	16	2	-87.5%	13	2	20	51	
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
FROI to IWIF	64	49	49	56	14.3%	55	49	64	218	
# FROI LAG > 3 Days	4	7	8	5	-37.5%	6	4	8	24	
Claims Reported 0-5 days	3	2	2	2	0.0%	2	2	3	9	
Claims Reported 6-10 days	0	3	3	3	0.0%	2	0	3	9	
Claims Reported 11-15 days	0	1	1	0	-100.0%	1	0	1	2	
Claims Reported 16-30 days	1	1	1	0	-100.0%	1	0	1	3	
Claims Reported Excess of 30 days	0	0	1	0	-100.0%	0	0	1	1	
# Lost Time Cases	32	22	26	21	-19.2%	25	21	32	101	
# With Prior Late Claims Within 1 Year	2	2	2	0	-100.0%	2	0	2	6	
% < 4 Days	94.00%	86.00%	84.00%	91.00%	8.3%	1	1	1	4	
ACCIDENT LEAVE (DAYS)	3,185	3,078	3,539	2,970	-16.1%	3,193	2,970	3,539	12,772	
# of Claims Open at End of Month	523	507	498	486	-2.4%	504	486	523	2,014	
Claims open > 90 Days	417	406	376	366	-2.7%	391	366	417	1,565	
# of ECF Filings	2	3	2	3	50.0%	3	2	3	10	
Lost Days	1,676	1,062	1,320	718	-45.6%	1,194	718	1,676	4,776	
Vehicle Accident Claims	15	10	15	11	-26.7%	13	10	15	51	
Fall Claims	13	9	4	8	100.0%	9	4	13	34	
Altercation Claims	8	3	6	5	-16.7%	6	3	8	22	
Equipment Claims	20	19	13	21	61.5%	18	13	21	73	
Lifting	0	0	2	4	200.0%	2	0	4	6	
Other Claims	8	8	9	7	-22.2%	8	7	9	32	
Claims Payments (by FY of Injury)	Jan-00	Jan-00	Jan-00	Jan-00	% Change	Average	Minimum	Maximum	Total	Target
< 2005										
Indemnity										
Medical										
2005										
Indemnity										
Medical										
< 2006	\$98,064	\$76,418	\$156,869	\$109,288	-30.3%	\$145,739	\$76,418	\$288,056	\$728,695	
Indemnity	\$81,706	\$54,260	\$133,661	\$98,243	-26.5%	\$121,980	\$54,260	\$242,030	\$609,900	
Medical	\$16,358	\$22,158	\$23,208	\$11,045	-52.4%	\$23,759	\$11,045	\$46,026	\$118,795	
2006	\$16,248	\$32,808	\$19,012	\$15,621	-17.8%	\$21,590	\$15,621	\$32,808	\$107,950	
Indemnity	\$9,569	\$27,585	\$10,265	\$11,916	16.1%	\$15,268	\$9,569	\$27,585	\$76,339	
Medical	\$6,679	\$5,223	\$8,747	\$3,705	-57.6%	\$6,322	\$3,705	\$8,747	\$31,611	



Maryland Department of Transportation
Maryland Transit Administration -- IWIF

Claims Payments (by FY of Injury)	Jan-00	Jan-00	Jan-00	Jan-00	% Change	Average	Minimum	Maximum	Total	Target
2007	\$51,638	\$42,321	\$30,331	\$27,645	-8.9%	\$36,439	\$27,645	\$51,638	\$182,194	
Indemnity	\$47,688	\$38,402	\$27,098	\$23,671	-12.6%	\$31,921	\$22,744	\$47,688	\$159,603	
Medical	\$3,950	\$3,919	\$3,233	\$3,974	22.9%	\$4,518	\$3,233	\$7,515	\$22,591	
2008	\$124,960	\$68,543	\$82,844	\$169,051	104.1%	\$105,371	\$68,543	\$169,051	\$526,853	
Indemnity	\$109,433	\$52,080	\$65,604	\$134,193	104.6%	\$83,420	\$52,080	\$134,193	\$417,099	
Medical	\$15,527	\$16,463	\$17,240	\$34,858	102.2%	\$21,951	\$15,527	\$34,858	\$109,754	
2009	\$294,117	\$329,322	\$257,856	\$254,378	-1.3%	\$314,103	\$254,378	\$434,844	\$1,570,517	
Indemnity	\$190,857	\$257,709	\$153,589	\$182,519	18.8%	\$218,539	\$153,589	\$308,022	\$1,092,696	
Medical	\$103,260	\$71,613	\$104,267	\$71,859	-31.1%	\$95,564	\$71,613	\$126,822	\$477,821	
2010	\$136,851	\$259,760	\$210,706	\$181,333	-13.9%	\$166,693	\$44,815	\$259,760	\$833,465	
Indemnity	\$80,046	\$177,710	\$130,922	\$111,936	-14.5%	\$105,886	\$28,818	\$177,710	\$529,432	
Medical	\$56,805	\$82,050	\$79,784	\$69,397	-13.0%	\$60,807	\$15,997	\$82,050	\$304,033	
TOTAL	\$721,879	\$1,471,049	\$757,618	\$757,317	0.0%	\$922,311	\$721,879	\$1,471,049	\$4,611,553	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				Target
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total		
Bus	9	7	7	13	85.7%	9	7	13	36		
Rate Per 100,000 Passengers	0.17	0.12	0.11	0.20	81.8%	0.15	0.11	0.20			
Metro	5	7	9	5	-44.4%	7	5	9	26		
Rate Per 100,000 Passengers	0.42	0.59	0.72	0.39	-45.8%	0.53	0.39	0.72			
Light Rail	7	9	8	8	0.0%	8	7	9	32		
Rate Per 100,000 Passengers	1.07	1.16	1.14	0.99	-13.2%	1.09	0.99	1.16			
MARC	3	5	4	3	-25.0%	4	3	5	15		
Rate Per 100,000 Passengers	0.45	0.69	0.57	0.47	-17.5%	0.55	0.45	0.69			
Other	0	1	1	2	100.0%	1	0	2	4		
Total Part I Crime	24	29	29	31	6.9%	28	24	31	113		
Part II Crime	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	20	23	29	32	10.3%	26	20	32	104		
Rate Per 100,000 Passengers	0.37	0.41	0.44	0.49	11.4%	0.43	0.37	0.49			
Metro	9	10	17	16	-5.9%	13	9	17	52		
Rate Per 100,000 Passengers	0.76	0.84	1.37	1.24	-9.5%	1.05	0.76	1.37			
Light Rail	22	14	13	15	15.4%	16	13	22	64		
Rate Per 100,000 Passengers	2.93	1.80	1.85	1.85	0.0%	2.11	1.80	2.93			
MARC	1	2	0	2	200.0%	1	0	2	5		
Rate Per 100,000 Passengers	0.15	0.28	0.00	0.31	100.0%	0.19	0.00	0.31			
Other	1	1	1	2	100.0%	1	1	2	5		
Total Part II Crime	53	50	59	67	13.6%	57	50	67	229		
Crime	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target	
Criminal Citations	72	84	87	72	-17.2%	79	72	87	315		
Assaults on Operators	5	4	1	2	100.0%	3	1	5	12		
Bus	1	2	1	2	100.0%	2	1	2	6		
Light Rail	0	0	0	0	0.0%	0	0	0	0		
Metro	1	1	0	0	0.0%	1	0	1	2		
Mobility	0	1	0	0	0.0%	0	0	1	1		
Arrests	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target	
Bus	16	41	23	26	13.0%	27	16	41	106		
Rate Per 100,000 Passengers	0.29	0.73	0.35	0.39	11.4%	0.44	0.29	0.73			
Metro	26	26	49	31	-36.7%	33	26	49	132		
Rate Per 100,000 Passengers	2.18	2.19	3.94	2.40	-39.1%	2.68	2.18	3.94			
Light Rail	17	26	40	33	-17.5%	29	17	40	116		
Rate Per 100,000 Passengers	2.27	3.35	5.69	4.08	-28.3%	3.85	2.27	5.69			
MARC	2	0	0	1	100.0%	1	0	2	3		
Rate Per 100,000 Passengers	0.30	0.00	0.00	0.16	100.0%	0.12	0.00	0.30			
Other	0	0	3	3	0.0%	2	0	3	6		
Total Arrests - Part I and Part II	61	93	115	94	-18.3%	91	61	115	363		



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total	Target	
Fare Inspection											
# Fares Inspected	156,767	203,688	219,708	232,313	5.7%	203,119	156,767	232,313	812,476		
# Fare Evaders	2,383	3,182	3,137	3,471	10.6%	3,043	2,383	3,471	12,173		
# of Expired Passes	298	425	477	433	-9.2%	408	298	477	1,633		
# of Calls for Police	0	4	7	6	-14.3%	4	0	7	17		
# of Fare Inspector (Inspectors x Days)	490	507	494	516	4.5%	502	490	516	2,007		
Juvenile Crime											
Juvenile Arrests	5	6	21	19	-9.5%	13	5	21	51		



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year				% Change	Rolling Calendar Year				
	Jul to Jul	Aug to Aug	Sep to Sep	Oct to Oct		Average	Minimum	Maximum	Total	Target
Employees > 3 Preventable Accidents	16	11	11	9	-18.2%	12	9	16		
Bush - Number of Operators	8	6	6	5	-16.7%	6	5	8		
Operator #1 - Number of Preventables	7	7	6	6	0.0%	7	6	7		
Operator #2 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #3 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #4 - Number of Preventables	4	4	4	3	0.0%	4	3	4		
Operator #5 - Number of Preventables	5	5	5	5	0.0%	5	5	5		
Operator #6 - Number of Preventables	5	5	5	4	-20.0%	5	4	5		
Eastern - Number of Operators	3	2	1	1	0.0%	2	1	3		
Operator #1 - Number of Preventables	4	4	3	3	0.0%	4	3	4		
Operator #2 - Number of Preventables	5	5	5	5	0.0%	5	5	5		
Kirk - Number of Operators	4	2	2	1	-50.0%	2	1	4		
Operator #1 - Number of Preventables	5	4	4	4	0.0%	4	4	5		
Operator #2 - Number of Preventables	4	4	4	3	0.0%	4	3	4		
Northwest - Number of Operators	1	1	2	2	0.0%	2	1	2		
Operator #1 - Number of Preventables	5	5	5	5	0.0%	5	5	5		
Operator #2 - Number of Preventables			4	4	0.0%	4	4	4		



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

ACCIDENTS	Fiscal Year To Date					Fiscal Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
Preventable Accidents										
Bus	42	8	31	47	51.6%	32	8	47	128	
Rate Per 100,000 Miles	2.2	0.4	1.8	2.5	38.2%	1.7	0.4	2.5		
Metro	1	1	0	2	200.0%	1	0	2	4	
Rate Per 100,000 Miles	0.2	0.3	0.0	0.5	100.0%	0.2	0.0	0.5		
Light Rail	1	0	0	0	0.0%	0	0	1	1	
Rate Per 100,000 Miles	0.4	0.0	0.0	0.0	0.0%	0.1	0.0	0.4		
Mobility	0	0	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		
# Operators with ≥ 3 Preventables	51	44	37	41	10.8%	43	37	51		
Total Accidents										
Bus	202	157	207	221	6.8%	197	157	221	787	
Rate Per 100,000 Miles	10.6	8.1	11.9	11.6	-2.8%	10.5	8.1	11.9		
Metro	10	10	15	16	6.7%	13	10	16	51	
Rate Per 100,000 Miles	2.5	2.5	2.4	3.7	50.0%	2.8	2.4	3.7		
Light Rail	4	8	5	2	-60.0%	5	2	8	19	
Rate Per 100,000 Miles	1.5	2.9	1.9	0.7	-61.7%	1.8	0.7	2.9		
Mobility	1	0	0	0	0.0%	0	0	1	1	
Rate Per 100,000 Miles	1.2	0.0	0.0	0.0	0.0%	0.3	0.0	1.2		



Maryland Department of Transportation Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total	Target	
Workability/Disability											
# of Workability Reviews	24	20	20	20	0.0%	21	20	24	84		
# of Fitness for Duty Exams	2	9	6	12	100.0%	7	2	12	29		
# of Disability Pensions	4	3	3	6	100.0%	4	3	6	16		
# of Random Drug Tests	84	80	95	91	-4.2%	88	80	95	350		
# of Random Alcohol Tests	31	35	27	28	3.7%	30	27	35	121		
# of Employees on Health & Welfare	45	46	47	53	12.8%	48	45	53	191		
# of IME's	64	43	66	36	-45.5%	52	36	66	209		
Kept	50	28	56	29	-48.2%	41	28	56	163		
No Shows	6	7	6	3	-50.0%	6	3	7	22		
Cancelled	6	2	3	3	0.0%	4	2	6	14		
Rescheduled	2	3	1	1	0.0%	2	1	3	7		
To Be Determined	0	3	0	0	0.0%	1	0	3	3		
Bus Operator Training	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target	
# of Classes	2	2	24	2	-91.7%	8	2	24	30		
Persons Completed	10	33	17	17	0.0%	19	10	33	77		
New Operator Training Classes	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target	
Persons Enrolled	38	0	17		-100.0%	24	11	34	118		
# Passing Final exam (80%)	33	0	16		-100.0%	23	10	34	116		
Dismissed	1	0	1		-100.0%	1	0	1	1		
Resigned	4	0	0		0.0%	2	1	2	3		
Refresher & Remedial Training	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target	
# for long-term absences for operators out more than 90 Days	9	6	10	3	-70.0%	7	3	10	28		
# for operators in preventable accidents - post accident	25	18	33	22	-33.3%	25	18	33	98		
# Operators in Recertification Class - all operators recertified every two	15	2	20	20	0.0%	14	2	20	57		
# Accident Preventable Interviews - Operators interviewed on recent accidents	3	0	8	1	-87.5%	3	0	8	12		
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	2	0	5	0	-100.0%	2	0	5	7		



StateStat

Volume 4 Number 4
Reporting Period: October 2010

Maryland Department of Transportation
Maryland Transit Administration -- Employee Assessment



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date					
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target	
Monthly Ridership											
Bus	5,430,444	5,642,949	6,528,908	6,586,652	0.9%	6,047,238	5,430,444	6,586,652	24,188,953		
Metro	1,190,574	1,189,828	1,245,108	1,294,157	3.9%	1,229,917	1,189,828	1,294,157	4,919,667		
Light Rail	750,006	776,039	750,688	808,655	7.7%	771,347	750,006	808,655	3,085,388		
Mobility	106,118	110,385	110,433	113,245	2.5%	110,045	106,118	113,245	440,181		
Taxi Access Trips	24,520	25,167	25,340	26,374	4.1%	25,350	24,520	26,374	101,401		
New Certified Taxi Access/Mobility Customers	310	381	263	355	35.0%	327	263	381	1,309		
Total Registrants	17,428	17,747	17,949	17,915	-0.2%	17,760	17,428	17,949			
MARC Total	666,711	723,242	699,548	643,488	-8.0%	683,247	643,488	723,242	2,732,989		
MARC - Brunswick	143,206	155,022	160,108	141,472	-11.6%	149,952	141,472	160,108	599,808		
MARC - Camden	81,517	108,262	98,897	97,299	-1.6%	96,494	81,517	108,262	385,975		
MARC - Penn	441,988	459,958	440,543	404,717	-8.1%	436,802	404,717	459,958	1,747,206		
Commuter Bus	331,399	356,434	346,722	331,031	-4.5%	341,397	331,031	356,434	1,365,586		
Average Weekday Ridership											
Bus	209,873	214,684	266,275	265,307	-0.4%	239,035	209,873	266,275		230,500	
Metro	46,636	46,182	50,792	51,317	1.0%	48,732	46,182	51,317		50,000	
Light Rail	28,751	46,409	28,936	31,310	8.2%	33,852	28,751	46,409		31,000	
Mobility	4,161	4,346	4,396	4,563	3.8%	4,367	4,161	4,563		4,000	
Taxi Access	866	903	920	947	2.9%	909	866	947		1,221	
MARC Average	31,748	32,875	33,312	32,174	-3.4%	32,527	31,748	33,312		34,000	
MARC - Brunswick	6,819	7,046	7,624	7,074	-7.2%	7,141	6,819	7,624			
MARC - Camden	3,882	4,921	4,709	4,865	3.3%	4,594	3,882	4,921			
MARC - Penn	21,047	20,907	20,978	20,236	-3.5%	20,792	20,236	21,047			
Commuter Bus	15,781	16,202	16,511	16,552	0.2%	16,262	15,781	16,552		16,500	
	MONTHLY REPORTING PERIODS						Fiscal Year To Date				
Total Service Hours											
Bus Transportation	175,554	177,891	174,544	175,590	0.6%	175,895	174,544	177,891	703,579		
Metro Transportation	17,017	17,014	16,710	16,676	-0.2%	16,854	16,676	17,017	67,417		
Light Rail Transportation	11,037	10,919	10,547	10,667	1.1%	10,793	10,547	11,037	43,170		
Mobility Transportation	7,919	8,073	7,211	8,086	12.1%	7,822	7,211	8,086	31,289		
TOTAL	211,527	213,897	209,012	211,019	1.0%	211,364	209,012	213,897	845,455		
	MONTHLY REPORTING PERIODS						Fiscal Year To Date				
On Time Performance											
Bus*	85.7%	85.9%	84.7%	87.2%	3.0%	85.86%	84.70%	87.20%		75.00%	
Metro	98.0%	98.0%	99.0%	99.0%	0.0%	98.50%	98.00%	99.00%		97.00%	
Light Rail	99.0%	97.8%	97.3%	98.7%	1.4%	98.20%	97.30%	99.00%		99.00%	
Mobility	90.0%	90.0%	88.0%	89.0%	1.1%	89.25%	88.00%	90.00%		90.00%	
MARC Total	85.0%	90.0%	89.0%	83.0%	-6.7%	86.75%	83.00%	90.00%		95.00%	
MARC - Brunswick	76.0%	90.0%	82.0%	59.0%	-28.0%	76.75%	59.00%	90.00%		95.00%	
MARC - Camden	90.0%	88.0%	84.0%	81.0%	-3.6%	85.75%	81.00%	90.00%		95.00%	
MARC - Penn	86.0%	90.0%	94.0%	92.0%	-2.1%	90.50%	86.00%	94.00%		95.00%	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus	31.0%	34.0%	32.0%	34.0%	6.3%	32.33%	31.00%	34.00%		
Metro	28.0%	27.0%	26.0%	29.0%	11.5%	27.00%	26.00%	28.00%		
Light Rail	18.0%	19.0%	17.0%	20.0%	17.6%	18.00%	17.00%	19.00%		
Baltimore area service	29.0%	31.0%	29.0%	31.0%	6.9%	29.67%	29.00%	31.00%		
Washington contract commuter bus	33.0%	34.0%	34.0%	34.0%	0.0%	33.67%	33.00%	34.00%		
MARC	53.0%	44.0%	45.0%	45.0%	0.0%	47.33%	44.00%	53.00%		
Operating Cost/Passenger Trip	FY 2008	FY 2009	FY 2010	FY 2011**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	\$2.99	\$2.93	\$3.26	\$3.29	0.9%	\$3.06	\$2.93	\$3.26		
Metro	\$3.94	\$3.92	\$3.90	\$3.92	0.5%	\$3.92	\$3.90	\$3.94		
Light Rail	\$4.70	\$4.34	\$4.99	\$4.62	-7.4%	\$4.68	\$4.34	\$4.99		
Mobility Paratransit and Taxi Access	\$39.31	\$40.32	\$40.36	\$37.22	-7.8%	\$40.00	\$39.31	\$40.36		
MARC	\$11.85	\$12.76	\$13.29	\$14.15	6.5%	\$12.63	\$11.85	\$13.29		
Commuter Bus	\$11.00	\$9.93	\$9.98	\$9.12	-8.6%	\$10.30	\$9.93	\$11.00		
Weighted Average	\$4.49	\$4.44	\$4.80	\$4.86	1.3%	\$4.58	\$4.44	\$4.80		
Operating Cost Per Revenue Vehicle Mile	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	\$12.76	\$12.76	\$13.57	\$13.84	2.0%	\$13.03	\$12.76	\$13.57		
Metro	\$10.59	\$10.13	\$11.59	\$11.76	1.5%	\$10.77	\$10.13	\$11.59		
Light Rail	\$13.28	\$13.58	\$14.48	\$14.56	0.6%	\$13.78	\$13.28	\$14.48		
Mobility Paratransit and Taxi Access	\$4.81	\$5.01	\$4.95	\$5.01	1.2%	\$4.92	\$4.81	\$5.01		
MARC	\$18.26	\$19.75	\$20.83	\$21.89	5.1%	\$19.61	\$18.26	\$20.83		
Commuter Bus	\$9.16	\$8.84	\$9.24	\$9.43	2.1%	\$9.08	\$8.84	\$9.24		
Weighted Average	\$10.94	\$11.10	\$11.76	\$12.00	2.0%	\$11.27	\$10.94	\$11.76		
Passenger Trips Per Revenue Vehicle Mile	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	4.3	4.4	4.2	4.2	0.0%	4.3	4.2	4.4		
Metro	2.7	2.6	3.0	3.0	0.0%	2.8	2.6	3.0		
Light Rail	2.9	3.2	2.9	3.1	6.9%	3.0	2.9	3.2		
MARC	1.5	1.6	1.6	1.5	-6.3%	1.6	1.5	1.6		
Commuter Bus	0.8	0.9	0.9	1.0	11.1%	0.9	0.8	0.9		
Weighted Average	2.4	2.5	2.4	2.5	4.2%	2.4	2.4	2.5		

* Bus OTP using AVL as of July vs. previous ride checks

** FY 11 is an estimate



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	85	53	39	58	49%	59	39	85	235	
Trains Off-loaded	17	16	31	21	-32%	21	16	31	85	
Trips Provided	6,469	6,591	6,370	6,472	2%	6,476	6,370	6,591	25,902	
% Delayed	1.3%	0.8%	0.6%	0.9%	46%	0.9%	0.6%	1.3%		
Light Rail	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	112	119	145	47	-68%	106	47	145	423	
Delays > 20 min.	116	73	66	59	-11%	79	59	116	314	
Total Delayed	228	192	211	106	-50%	184	106	228	737	
Trains Off-Loaded	42	22	49	13	-73%	32	13	49	126	
Trips Provided	7,716	8,641	8,034	8,206	2%	8,149	7,716	8,641	32,597	
% Delayed	3.0%	2.2%	2.6%	1.3%	-51%	2.3%	1.3%	3.0%		
Bus	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	73	68	37	141	281%	15	2	35	176	
Runs Delayed - Personnel	67	102	43	99	130%	18	6	39	217	
Runs Cut - Equipment	0	0	0	2	200%	0	0	5	5	
Runs Delayed - Equipment	-	0	0	0	0%	1	0	9	10	
Runs Cut - Budget	0	0	108	163	51%	0	0	3	5	
Runs Delayed - Budget	0	0	80	118	48%	0	0	4	4	
Scheduled Runs	19,871	20,121	19,380	21,508	11%	19,549	18,268	20,491	234,592	
% Cut	0.4%	0.3%	0.7%	1.4%	90%	0.08%	0.01%	0.18%		
% Delayed	0.3%	0.5%	0.6%	1.0%	59%	0.10%	0.03%	0.22%		
Preventative Maintenance	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	73.0%	80.0%	99.0%	96.0%	-3%	87.00%	73.00%	99.00%		80.0%
PM Data	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Total										
# Generated	449	421	434	452	4%	439	421	452	1,756	
# Closed	393	551	446	468	5%	465	393	551	1,858	
# Closed On Time	287	440	443	450	2%	405	287	450	1,620	
Bush	0	0	0	0						
# Generated	127	131	152	122	-20%	133	122	152	532	
# Closed	120	174	128	144	13%	142	120	174	566	
# Closed On Time	68	132	125	141	13%	117	68	141	466	
Eastern	0	0	0	0						
# Generated	138	115	122	128	5%	126	115	138	503	
# Closed	114	134	131	118	-10%	124	114	134	497	
# Closed On Time	114	134	131	118	-10%	124	114	134	497	



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
Kirk	0	0	0	0						
# Generated	88	89	48	87	81%	78	48	89	312	
# Closed	81	100	95	100	5%	94	81	100	376	
# Closed On Time	81	100	95	100	5%	94	81	100	376	
Northwest	0	0	0	0						
# Generated	96	86	112	115	3%	102	86	115	409	
# Closed	78	143	92	106	15%	105	78	143	419	
# Closed On Time	24	74	92	91	-1%	70	24	92	281	
Mileage	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Total Miles Per Day	58,948	63,674	64,043	62,442	-2%	62,277	58,948	64,043	249,107	
Major Road Calls	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Total Major Road Calls	480	436	281	0	-100%	399	281	480	1,197	
Flexible/NABI	206	203	114	0	-100%	174	114	206	523	
Neoplan	78	60	42	0	-100%	60	42	78	180	
New Flyer	158	137	115	0	-100%	137	115	158	410	
New Flyer Hybrid	38	36	10	0	-100%	28	10	38	84	
Work Orders	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Total Work Orders	3,978	4,210	4,194	4,314	3%	4,174	3,978	4,314	16,696	
Preventative Maintenance	1,542	1,551	1,776	1,658	-7%	1,632	1,542	1,776	6,527	
Corrective Maintenance	1,583	2,007	1,608	1,815	13%	1,753	1,583	2,007	7,013	
Interior Cleaning	592	559	570	535	-6%	564	535	592	2,256	
Campaign	261	93	240	306	28%	225	93	306	900	
Mobility	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Passenger No shows	6,727	6,904	6,993	7,276	4%	6,975	6,727	7,276	27,900	
Passenger Trips Canceled	28,011	25,495	26,456	25,168	-5%	26,283	25,168	28,011	105,130	
Total Trips	93,893	97,510	98,370	100,571	2%	97,586	93,893	100,571	390,344	
% Future Line Hold >3 Minutes	18.0%	14.0%	22.0%	19.0%	-14%	18.25%	14.00%	22.00%	73.00%	
% Next Day Line Hold >3 Minutes	19.0%	14.0%	24.0%	22.0%	-8%	19.75%	14.00%	24.00%	79.00%	
% Late Line Hold >3 Minutes	18.0%	16.0%	22.0%	16.0%	-27%	18.00%	16.00%	22.00%	72.00%	
% Cancel Line Hold >3 Minutes	6.0%	5.0%	10.0%	8.0%	-20%	7.25%	5.00%	10.00%	29.00%	
Customer Service	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Complaints	676	730	1,475	1,194	-19%	1,019	676	1,475	4,075	
Call Center Calls	294,875	302,740	299,242	274,821	-8.2%	292,920	274,821	302,740	1,171,678	
Avg. Hold Time (Seconds)	35	68	72	69	-4%	61	35	72		



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

MARC Delays	Monthly Reporting Period					Fiscal Year-to-Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total	Target
Camden										
0-15 Minutes	17	32	36	34	-6%	30	17	36	119	
16-30 Minutes	10	11	25	17	-32.0%	16	10	25	63	
31-45 Minutes	7	2	2	6	200.0%	4	2	7	17	
45-60+ Minutes	3	1	-	5	500.0%	2	0	5	9	
Brunswick										
0-15 Minutes	38	19	36	65	81%	40	19	65	158	
16-30 Minutes	23	12	21	34	61.9%	23	12	34	90	
31-45 Minutes	7	3	7	18	157.1%	9	3	18	35	
45-60+ Minutes	13	7	2	21	950.0%	11	2	21	43	
Penn										
0-15 Minutes	89	68	36	57	58%	63	36	89	250	
16-30 Minutes	24	14	13	8	-38.5%	15	8	24	59	
31-45 Minutes	9	4	3	3	0.0%	5	3	9	19	
45-60+ Minutes	5	3	2	-	-100.0%	3	0	5	10	
Metro PM	May-10	Jun-10	Jul-10	Aug-10	% Change	Average	Min	Max	Total	Target
PM On-Time Completion (Traction)										
Percent Completed			93.0%	97.0%	4.3%	95.0%	93.0%	97.0%		
PMs Due			91	133	46.2%	112	91	133	224	
PMs Completed			85	129	51.8%	107	85	129	214	
PM On-Time Completion (Signals)										
Percent Completed			81.0%	87.0%	7.4%	84.0%	81.0%	87.0%		
PMs Due			263	357	35.7%	310	263	357	620	
PMs Completed			212	310	46.2%	261	212	310	522	
Targeted Equipment PMs										
Facilities (474)			92.5%	91.1%	-1.5%	91.8%	91.1%	92.5%		
PMs Due			192	192	0.0%	192	192	192	384	
PMs Completed			197	194	-1.5%	196	194	197	391	



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	439	446	446	442	-0.9%	443.3	439.0	446.0		
Operations Support	17	17	17	20	17.6%	17.8	17.0	20.0		
Service Quality	98	98	98	98	0.0%	98.0	98.0	98.0		
Bus Transportation	1,220	1,216	1,223	1,213	-0.8%	1,218.0	1,213.0	1,223.0		
Bus Other Transportation	3	3	3	3	0.0%	3.0	3.0	3.0		
Bush Transportation	367	362	374	368	-1.6%	367.8	362.0	374.0		
Eastern Transportation	294	297	297	292	-1.7%	295.0	292.0	297.0		
Kirk Transportation	262	258	254	259	2.0%	258.3	254.0	262.0		
Northwest Transportation	294	296	295	291	-1.4%	294.0	291.0	296.0		
Bus Maintenance	459	459	453	452	-0.2%	455.8	452.0	459.0		
Bus Other Maintenance	169	169	166	169	1.8%	168.3	166.0	169.0		
Bush Maintenance	84	84	86	85	-1.2%	84.8	84.0	86.0		
Eastern Maintenance	71	71	68	66	-2.9%	69.0	66.0	71.0		
Kirk Maintenance	64	64	67	66	-1.5%	65.3	64.0	67.0		
Northwest Maintenance	71	71	66	66	0.0%	68.5	66.0	71.0		
Light Rail	213	212	211	207	-1.9%	210.8	207.0	213.0		
Other Light Rail	5	5	5	5	0.0%	5.0	5.0	5.0		
Light Rail Transportation	85	83	81	79	-2.5%	82.0	79.0	85.0		
Light Rail Maintenance	123	124	125	123	-1.6%	123.8	123.0	125.0		
MARC	31	31	31	30	-3.2%	30.8	30.0	31.0		
Metro	308	305	302	307	1.7%	305.5	302.0	308.0		
Other Metro	2	2	2	2	0.0%	2.0	2.0	2.0		
Metro Transportation	119	118	116	120	3.4%	118.3	116.0	120.0		
Metro Maintenance	187	185	184	185	0.5%	185.3	184.0	187.0		
Mobility	113	119	122	124	1.6%	119.5	113.0	124.0		
Police	169	169	168	169	0.6%	168.8	168.0	169.0		
Police Officers	127	127	126	127	0.8%	126.8	126.0	127.0		
Police Admin	42	42	42	42	0.0%	42.0	42.0	42.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
Temporary Employees	316	303	330	323	-2.1%	318.0	303.0	330.0		
Administration	147	113	138	135	-2.2%	133.3	113.0	147.0		
Operations Support	1	1	1	3	200.0%	1.5	1.0	3.0		
Service Quality	0	0	0	0	0.0%	0.0	0.0	0.0		
Bus	44	65	69	65	-5.8%	60.8	44.0	69.0		
MARC	2	2	2	2	0.0%	2.0	2.0	2.0		
Light Rail	0	0	0	0	0.0%	0.0	0.0	0.0		
Metro	4	4	4	4	0.0%	4.0	4.0	4.0		
Mobility	81	81	80	78	-2.5%	80.0	78.0	81.0		
Police	37	37	36	36	0.0%	36.5	36.0	37.0		
Total	3,067	3,072	3,071	3,062	-0.3%	3,068.0	3,062.0	3,072.0		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
Vacancies	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target
Administration	34	37	37	38	2.7%	36.5	34.0	38.0		
Operations Support	1	1	1	2	100.0%	1.3	1.0	2.0		
Service Quality	7	7	7	7	0.0%	7.0	7.0	7.0		
Bus Transportation	6	7	9	7	-22.2%	7.3	6.0	9.0		
Bus Other Transportation	0	0	0	0	0.0%	0.0	0.0	0.0		
Bush Transportation	3	5	4	2	200.0%	3.5	2.0	5.0		
Eastern Transportation	2	1	1	3	200.0%	1.8	1.0	3.0		
Kirk Transportation	0	0	3	0	-100.0%	0.8	0.0	3.0		
Northwest Transportation	1	1	1	2	100.0%	1.3	1.0	2.0		
Bus Maintenance	30	18	22	26	18.2%	24.0	18.0	30.0		
Bus Other Maintenance	8	4	5	4	-20.0%	5.3	4.0	8.0		
Bush Maintenance	5	3	3	4	33.3%	3.8	3.0	5.0		
Eastern Maintenance	6	4	5	8	60.0%	5.8	4.0	8.0		
Kirk Maintenance	6	3	4	5	25.0%	4.5	3.0	6.0		
Northwest Maintenance	5	4	5	5	0.0%	4.8	4.0	5.0		
Light Rail	12	13	13	14	7.7%	13.0	12.0	14.0		
Light Rail Other	1	1	1	1	0.0%	1.0	1.0	1.0		
Light Rail Transportation	0	2	1	1	0.0%	1.0	0.0	2.0		
Light Rail Maintenance	11	10	11	12	9.1%	11.0	10.0	12.0		
MARC	0	0	0	1	0.0%	0.3	0.0	1.0		
Metro	9	12	12	10	-16.7%	10.8	9.0	12.0		
Metro Other	0	0	0	0	0.0%	0.0	0.0	0.0		
Metro Transportation	2	3	5	1	-80.0%	2.8	1.0	5.0		
Metro Maintenance	7	9	7	9	28.6%	8.0	7.0	9.0		
Mobility	12	6	3	3	0.0%	6.0	3.0	12.0		
Police	6	6	7	6	-14.3%	6.3	6.0	7.0		
Police Officers	4	4	5	4	-20.0%	4.3	4.0	5.0		
Police Admin	2	2	2	2	0.0%	2.0	2.0	2.0		
Total	117	107	111	114	2.7%	112.3	107.0	117.0		
Vacancy Rate	3.8%	3.5%	3.6%	3.7%	3.0%	3.7%	3.5%	3.8%		3.0%



Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total	Target	
Suspensions	69	55	46	28	-39.1%	50	28	69	198		
Suspensions Due To Leave	18	15	19	12	-36.8%	16	12	19	64		
Suspensions Due To Accidents	43	28	21	12	-42.9%	26	12	43	104		
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0		
Withheld Pending Termination	12	7	9	7	-22.2%	9	7	12	35		
Pending Hearing	1	0	0			0	0	1	1		
Pending Resolution by Arbitration	0	1	0			0	0	1	1		
Pending Appeal	1	1	2			1	1	2	4		
Resigned	0	0	0			0	0	0	0		
Terminated	1	0	0			0	0	1	1		
Reinstated	8	3	5			5	3	8	16		
Suspended	0	1	0			0	0	1	1		
Still Withheld	0	0	1			0	0	1	1		
Pending Investigation	0	1	0			0	0	1	1		
Issued Last Chance Agreement	0	0	1			0	0	1	1		
Pending Appeal Hearing Decision	1	0	0			0	0	1	1		
Terminations	1	1	0	1	100.0%	1	0	1	3		
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0		
Grievances	16	37	18	15	-16.7%	22	15	37	86		
Violations of Taxi Access Policy	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Minimum	Maximum	Total	Target	
Driver Suspensions	3	0	0	0	0.0%	1	0	3	3		
Customer Suspensions	3	1	0	1	100.0%	1	0	3	5		
Driver Terminations	0	0	0	0	0.0%	0	0	0	0		



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total		
Bus			\$222,839,000	\$220,858,000	199.11%	\$221,848,500	\$220,858,000	\$222,839,000		\$223,828,000	-1.33%
Metro			\$36,572,000	\$36,447,000	199.66%	\$36,509,500	\$36,447,000	\$36,572,000		\$36,483,000	-0.10%
Light Rail			\$28,447,000	\$27,951,000	198.26%	\$28,199,000	\$27,951,000	\$28,447,000		\$28,308,000	-1.26%
Mobility			\$59,352,000	\$64,048,000	207.91%	\$61,700,000	\$59,352,000	\$64,048,000		\$58,852,000	8.83%
MARC			\$110,542,000	\$107,373,000	197.13%	\$108,957,500	\$107,373,000	\$110,542,000		\$107,542,000	-0.16%
Commuter Bus			\$27,360,000	\$25,327,000	192.57%	\$26,343,500	\$25,327,000	\$27,360,000		\$27,410,000	-7.60%
Grants			\$57,016,000	\$56,741,000	199.52%	\$56,878,500	\$56,741,000	\$57,016,000		\$57,016,000	-0.48%
Safety & Security			\$44,986,000	\$43,548,000	196.80%	\$44,267,000	\$43,548,000	\$44,986,000		\$45,036,000	-3.30%
Administration			\$44,552,000	\$46,197,000	203.69%	\$45,374,500	\$44,552,000	\$46,197,000		\$46,052,000	0.31%
Snow Removal			\$0	\$0	0.00%	\$0	\$0	\$0		\$0	#DIV/0!
TOTAL			\$631,666,000	\$628,490,000	-0.50%	\$630,078,000	\$628,490,000	\$631,666,000		\$630,527,000	-0.32%
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Budgeted	% Spent
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total		
Bus		(\$534,000)	\$648,000	\$26,476,000	4185.80%	\$6,647,500	(\$534,000)	\$26,476,000	\$26,590,000	\$38,418,000	69.2%
Metro		\$525,000	\$2,861,000	\$1,963,000	-31.39%	\$1,337,250	\$0	\$2,861,000	\$5,349,000	\$20,969,000	25.5%
Light Rail		\$159,000	\$1,032,000	\$1,188,000	15.12%	\$594,750	\$0	\$1,188,000	\$2,379,000	\$9,650,000	24.7%
Mobility		\$206,000	\$31,000	\$230,000	641.94%	\$116,750	\$0	\$230,000	\$467,000	\$3,950,000	11.8%
MARC		(\$1,176,000)	\$965,000	\$632,000	-34.51%	\$105,250	(\$1,176,000)	\$965,000	\$2,773,000	\$68,993,000	4.0%
Lots		(\$440,000)	\$1,274,000	(\$532,000)	-141.76%	\$75,500	(\$532,000)	\$1,274,000	\$1,182,000	\$31,433,000	3.8%
Agencywide		\$1,757,000	\$3,930,000	\$10,936,000	178.27%	\$4,155,750	\$0	\$10,936,000	\$16,623,000	\$120,207,000	13.8%
IT		(\$345,000)	\$28,000	(\$155,000)	-653.57%	(\$118,000)	(\$345,000)	\$28,000	\$218,000	\$5,110,000	4.3%
Freight		\$58,000	\$85,000	\$134,000	57.65%	\$69,250	\$0	\$134,000	\$277,000	\$4,223,000	6.6%
ARRA Projects		(\$1,739,000)	\$2,217,000	\$805,000	-63.69%	\$320,750	(\$1,739,000)	\$2,217,000	\$4,761,000	\$74,702,000	6.4%
TOTAL		(\$1,529,000)	\$13,071,000	\$41,677,000	218.85%	\$13,304,750	(\$1,529,000)	\$41,677,000	\$60,619,000	\$377,655,000	16.1%
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				FY 10 to Date	% Increase
	Jul-10	Aug-10	Sep-10	Oct-10	% Change	Average	Min	Max	Total		
Bus		\$8,033,312	\$4,089,815	\$3,539,633	-13.45%	\$5,220,920	\$3,539,633	\$8,033,312	\$15,662,760	\$15,116,928	3.6%
Metro		\$2,260,164	\$1,141,337	\$1,126,782	-1.28%	\$1,509,428	\$1,126,782	\$2,260,164	\$4,528,283	\$4,206,685	7.6%
Light Rail		\$1,425,889	\$675,388	\$628,602	-6.93%	\$909,960	\$628,602	\$1,425,889	\$2,729,879	\$2,813,318	-3.0%
Mobility		\$252,938	\$10,132	\$158,388	1463.25%	\$140,486	\$10,132	\$252,938	\$421,458	\$418,641	0.7%
Taxi Access		\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.0%
MARC		\$5,956,203	\$903,253	\$6,685,497	640.16%	\$4,514,984	\$903,253	\$6,685,497	\$13,544,953	\$13,561,431	-0.1%
Commuter Bus		\$1,148,425	\$2,030,883	\$980,174	-51.74%	\$1,386,494	\$980,174	\$2,030,883	\$4,159,482	\$3,220,306	29.2%
Misc. Revenue		\$1,274,907	-\$18,677	\$625,656	-3449.87%	\$627,295	-\$18,677	\$1,274,907	\$1,881,886	\$1,328,526	41.7%
TOTAL		\$20,351,838	\$8,832,131	\$13,744,732	55.62%	\$14,309,567	\$8,832,131	\$20,351,838	\$42,928,701	\$40,665,834	5.6%