



StateStat

Maryland Department of Transportation State Highway Administration--MBE-SBR

Volume 4 Number 9
Reporting Period: January 2011

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons
Deputy Administrator for Administration: Cheryl Hill



Administrator: Neil J. Pedersen
Appointed: January 2003



Secretary: Beverley K. Swaim-Staley
Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 26.92% # Waivers requested: 1 # Waivers granted: 0 **Goal Achieved: 25.27%** # Waivers requested: 2 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (January 2011)						Fiscal Year-to-Date (2011)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$96,440,941.00	\$2,651,943.63 2.75%	\$2,076,735.96 2.15%	\$128,305.23 0.13%	\$4,856,984.8	5.0%	\$756,767,721.3	\$20,049,837.2 2.6%	\$12,786,636.7 1.7%	\$1,000,491.5 0.1%	\$33,836,965.4	4.5%
Awards Totals	\$47,061,854.0	\$8,984,562.8 19.1%	\$3,626,247.0 7.7%	\$56,372.8 0.1%	\$12,667,182.6	26.9%	\$432,758,950.0	\$54,225,744.8 12.5%	\$51,478,946.0 11.9%	\$3,664,030.8 0.8%	\$109,368,721.6	25.3%
Architectural and Engineering	\$7,000,000.00	\$640,000.00	\$1,110,000.00	\$0.00	\$1,750,000.0	25.0%	\$83,000,000.0	\$14,057,080.0	\$9,221,291.0	\$0.0	\$23,278,371.0	28.0%
Construction	\$15,788,755.00	\$1,836,398.00	\$1,644,058.00	\$0.00	\$3,480,456.0	22.0%	\$206,910,984.0	\$17,376,051.0	\$29,306,525.0	\$2,759,971.0	\$49,442,547.0	23.9%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$24,343,788.0	\$3,635,114.0	\$2,447,061.0	\$0.00	\$6,082,175.0	25.0%
Maintenance	\$6,707,648.00	\$1,925.00	\$376,193.00	\$1,449.00	\$379,567.0	5.7%	\$71,581,765.0	\$11,418,509.0	\$5,210,460.0	\$603,036.0	\$17,232,005.0	24.1%
Services	\$104,280.00	\$0.00	\$1,600.00	\$0.00	\$1,600.0	1.5%	\$1,012,184.0	\$4,866.0	\$5,557.0	\$0.0	\$10,423.0	1.0%
Supplies and Equipment	\$1,620,301.00	\$2,849.00	\$57,308.00	\$6,120.00	\$66,277.0	4.1%	\$5,812,772.0	\$58,464.0	\$223,958.0	\$6,478.0	\$288,900.0	5.0%
IT Services	\$4,935,556.00	\$4,887,691.00	\$0.00	\$0.00	\$4,887,691.0	99.0%	\$16,710,513.0	\$5,558,146.0	\$4,302,787.0	\$0.00	\$9,860,933.0	59.0%
IT Supplies and Equipment	\$125,442.00	\$0.00	\$0.00	\$0.00	\$0.0	0.0%	\$2,820,754.0	\$19,435.0	\$36,103.0	\$0.00	\$55,538.0	2.0%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,256,386.00	\$15,326.00	\$47,130.00	\$47,422.00	\$109,878.0	8.7%	\$8,085,613.0	\$180,213.0	\$254,384.0	\$278,000.0	\$712,597.0	8.8%
Direct Vouchers	\$9,523,486.00	\$1,600,373.75	\$389,958.00	\$1,381.83	\$1,991,713.6	20.9%	\$12,480,577.0	\$1,917,866.8	\$470,820.0	\$16,545.8	\$2,405,232.6	19.3%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated	%	Agency Total	Total SBR	# Designated	%
Payment Totals	\$8,466,723	\$1,586,859	429	18.74%	\$70,573,069	\$14,352,531	3,221	20.34%



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

PERSONNEL	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2011)				Previous Fiscal Years				
	12/01-12/14/10	12/15-12/28/10	12/29-1/11/11	1/12-1/25/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
Overtime (Payments)														
Finance, IT and Admin.	\$2,944.9	\$540.1	\$815.0	\$2,300.2	182.2%	\$1,322	\$110	\$2,945	\$21,154	\$75,581	\$80,889	\$74,704	\$60,327	\$37,530
Planning, Engineering, Real Estate, Environment	\$7,897.7	\$7,211.2	\$6,243.8	\$18,565.6	197.3%	\$7,608	\$4,052	\$18,566	\$121,721	\$258,316	\$286,052	\$306,578	\$235,515	\$235,134
Operations Total	\$415,398.9	\$1,109,471.8	\$662,374.5	\$1,025,112.8	54.8%	\$355,893	\$132,890	\$1,109,472	\$5,694,290	\$10,527,906	\$13,356,962	\$11,663,208	\$10,338,197	\$12,723,012
Chief Engineer for Ops	\$0.0	\$0.0	\$0.0	\$0.0		\$0	\$0	\$0	\$0			\$604	\$808	\$163
Office of CHART	\$9,182.7	\$27,886.0	\$22,042.6	\$27,860.3	26.4%	\$17,730	\$9,183	\$27,886	\$283,673			\$568,609	\$392,328	\$438,111
Office of Traffic and Safety	\$14,492.1	\$10,055.9	\$15,155.7	\$18,933.9	24.9%	\$13,873	\$8,738	\$20,865	\$221,968			\$639,227	\$644,592	\$452,253
Office of Maintenance	\$11,249.3	\$14,281.9	\$9,569.6	\$13,684.3	43.0%	\$9,012	\$5,368	\$15,096	\$144,193			\$183,499	\$258,808	\$273,011
Office of Construction	\$13,448.0	\$10,089.2	\$4,947.8	\$14,328.8	189.6%	\$12,798	\$4,948	\$19,629	\$204,769			\$1,217,551	\$772,795	\$553,297
Office of Materials Tech.	\$8,506.5	\$3,861.8	\$1,878.8	\$8,453.9	350.0%	\$5,978	\$1,879	\$12,976	\$95,650			\$272,621	\$232,611	\$192,261
District 1	\$9,197.0	\$108,108.8	\$32,762.7	\$67,051.0	104.7%	\$21,408	\$6,759	\$108,109	\$342,526			\$482,766	\$489,517	\$799,711
District 2	\$10,068.0	\$122,501.0	\$77,041.2	\$90,789.3	17.8%	\$30,684	\$9,500	\$122,501	\$490,948			\$612,673	\$624,388	\$1,088,539
District 3	\$65,544.9	\$236,133.8	\$118,508.8	\$183,552.2	54.9%	\$62,226	\$10,313	\$236,134	\$995,614			\$1,905,825	\$1,656,719	\$2,250,880
District 4	\$31,235.0	\$146,348.3	\$97,540.2	\$167,233.1	71.5%	\$50,396	\$15,909	\$167,233	\$806,336			\$2,084,297	\$1,876,814	\$1,841,557
District 5	\$34,318.9	\$195,700.8	\$98,601.3	\$118,491.0	20.2%	\$47,358	\$13,959	\$195,701	\$757,731			\$1,205,671	\$1,121,213	\$1,786,978
District 6	\$190,566.8	\$140,691.2	\$111,528.4	\$172,501.4	54.7%	\$55,090	\$9,963	\$190,567	\$881,433			\$1,569,270	\$1,555,885	\$1,764,388
District 7	\$17,589.6	\$93,813.1	\$72,797.6	\$142,233.6	95.4%	\$29,341	\$6,199	\$142,234	\$469,449			\$920,595	\$711,720	\$1,281,866
TOTAL	\$426,241	\$1,117,223	\$669,433	\$1,045,979	56.2%	\$364,823	\$140,561	\$1,117,223	\$5,837,164	\$10,861,803	\$13,723,903	\$12,044,489	\$10,634,039	\$12,995,676
Overtime (Hours)														
Finance, IT and Admin.	86.2	19.5	32.9	72.1	119.1%	45.4	4.0	142.0	727.1	2,837.9	2,813.3	2,573.2	2,065.1	1,256.6
Planning, Engineering, Real Estate, Environment	228.6	199.6	184.0	516.4	180.7%	217.9	122.1	516.4	3,486.0	8,364.5	9,041.4	9,385.9	7,010.6	7,061.8
Operations Total	15,076.0	40,061.6	23,775.9	36,768.5	54.6%	12,073.2	4,841.4	40,061.6	193,171.6	391,657.4	491,208.0	416,461.8	360,001.0	459,475.7
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			22.0	29.0	6.0
Office of CHART	282.5	876.0	687.5	870.5	26.6%	539.4	282.5	876.0	8,630.3			18,910.7	12,596.3	13,921.3
Office of Traffic and Safety	431.5	302.5	455.0	573.0	25.9%	400.1	257.0	573.0	6,402.2			19,799.0	19,488.8	13,579.7
Office of Maintenance	319.4	404.2	275.3	385.0	39.8%	269.5	157.5	425.6	4,311.5			5,400.8	7,473.5	8,023.9
Office of Construction	447.6	314.5	153.6	438.0	185.2%	394.5	153.6	624.5	6,312.0			38,846.8	24,307.9	18,015.9
Office of Materials Tech.	258.0	132.0	56.0	257.0	358.9%	177.6	56.0	388.5	2,840.8			7,961.1	6,872.8	5,678.7
District 1	292.0	3,909.7	1,182.1	2,393.3	102.5%	735.9	254.5	3,909.7	11,773.7			17,614.0	17,088.8	29,304.2
District 2	397.0	4,433.5	2,813.0	3,341.1	18.8%	1,095.0	397.0	4,433.5	17,520.1			23,273.9	22,759.0	40,456.5
District 3	2,238.0	8,319.3	4,099.6	6,390.5	55.9%	2,050.3	348.6	8,319.3	32,804.0			69,628.3	58,103.9	81,689.2
District 4	1,056.8	5,193.0	3,423.5	5,882.5	71.8%	1,686.3	542.7	5,882.5	26,980.6			73,886.0	65,637.0	64,888.1
District 5	1,195.9	7,257.5	3,601.4	4,434.4	23.1%	1,670.9	502.6	7,257.5	26,733.8			46,534.0	41,912.6	67,946.2
District 6	7,534.6	5,500.4	4,367.8	6,668.5	52.7%	2,027.0	303.8	7,534.6	32,431.6			61,215.3	58,252.4	68,575.0
District 7	622.7	3,419.0	2,661.1	5,134.7	93.0%	1,026.9	209.1	5,134.7	16,431.0			33,369.9	25,479.0	47,391.0
TOTAL	15,390.8	40,280.7	23,992.8	37,357.0	55.7%	12,336.5	5,075.9	40,280.7	197,384.7	402,859.8	503,062.7	428,420.9	369,076.7	467,794.1
Sick Leave (Days)														
Finance, IT and Admin.	174.1	84.3	114.9	122.3	6.4%	138.0	84.3	200.0	2,208.7	2,886.4	3,092.3	3,477.2	3,242.5	3,542.8
Planning, Engineering, Real Estate, Environment	303.3	45.0	231.9	260.7	12.4%	239.2	45.0	311.5	3,826.9	6,440.8	6,187.2	6,825.6	5,861.2	6,480.7
Operations Total	1,095.6	678.7	676.1	911.4	34.8%	972.5	676.1	1,151.4	15,559.5	24,705.7	24,769.8	26,442.0	25,142.8	27,145.4
Chief Engineer for Ops	14.2	10.4	7.1	7.9	11.4%	7.7	2.3	15.4	122.8			110.0	82.2	114.5
Office of CHART	28.6	29.0	24.5	39.5	61.2%	21.5	10.8	39.5	344.4			704.1	468.2	574.8
Office of Traffic and Safety	65.6	43.9	51.5	80.3	55.8%	77.0	43.9	106.3	1,231.2			2,348.4	1,807.0	2,073.0
Office of Maintenance	58.0	19.9	35.6	33.9	-4.7%	32.5	16.7	58.0	520.4			596.3	670.8	567.6
Office of Construction	54.7	37.6	41.2	65.3	58.3%	60.0	37.6	82.9	960.1			2,476.2	1,678.5	1,588.3
Office of Materials Tech.	106.4	41.0	73.1	78.5	7.5%	72.3	41.0	106.4	1,156.9			2,378.6	2,137.5	2,012.5
District 1	91.0	48.9	40.3	64.4	59.7%	75.1	40.3	109.0	1,202.0			1,621.6	1,767.8	2,290.4
District 2	119.6	58.6	69.5	77.5	11.5%	92.4	58.6	131.4	1,477.7			2,477.0	2,646.7	2,394.2
District 3	112.8	89.4	87.8	122.8	39.8%	119.5	75.9	164.2	1,912.2			3,075.3	2,960.8	3,548.7
District 4	102.6	74.6	64.8	102.5	58.3%	105.5	64.8	139.2	1,688.7			2,983.8	3,060.9	3,365.6
District 5	156.2	75.9	72.3	98.1	35.8%	126.6	72.3	172.0	2,024.9			3,181.2	3,280.5	3,739.9
District 6	95.8	81.1	39.4	42.7	8.5%	96.8	39.4	130.0	1,548.2			2,233.3	2,299.1	2,369.4
District 7	90.3	68.3	69.1	98.0	42.0%	85.6	46.1	111.3	1,370.1			2,265.3	2,282.8	2,506.4
TOTAL	1,573.1	808.0	1,023.0	1,294.4	26.5%	1,349.7	808.0	1,615.6	21,595.1	34,032.9	34,049.3	36,744.8	34,246.4	37,168.9



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Used Comp Time (Days)	12/01-12/14/10	12/15-12/28/10	12/29-1/11/11	1/12-1/25/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Admin.	24.8	34.6	15.3	17.3	12.9%	28.5	15.3	50.2	456.0	969.2	1,311.9	1,322.5	1,349.8	1,012.8
Planning, Engineering, Real Estate, Environment	21.6	37.7	14.6	25.2	73.0%	27.6	14.6	40.4	441.6	1,546.0	1,960.1	1,957.3	1,499.3	856.6
Operations Total	244.0	302.4	169.2	291.9	72.6%	419.4	169.2	745.1	6,709.7	9,248.8	11,251.9	11,316.9	10,506.1	11,486.2
Chief Engineer for Ops	0.0	0.0	0.3	0.2	-25.0%	0.8	0.0	3.5	13.3				26.0	22.1
Office of CHART	3.6	4.1	6.9	5.9	-14.5%	7.9	1.6	17.9	126.3				242.0	216.7
Office of Traffic and Safety	25.8	36.2	13.9	19.9	43.0%	22.1	5.3	36.2	354.2				908.2	666.6
Office of Maintenance	6.5	18.4	6.0	19.1	218.8%	17.0	6.0	40.9	272.2				289.5	356.1
Office of Construction	10.3	12.5	0.5	4.4	775.0%	8.1	0.4	16.8	129.6				429.2	280.0
Office of Materials Tech.	4.0	5.9	2.6	5.0	95.1%	8.1	1.9	21.1	130.3				358.4	256.7
District 1	15.9	19.3	8.3	13.7	64.9%	24.3	8.1	51.9	389.3				605.6	693.7
District 2	49.4	55.0	43.2	83.1	92.3%	91.8	43.2	168.2	1,468.8				1,362.5	1,964.9
District 3	38.8	33.9	15.6	16.9	8.6%	38.2	15.6	66.5	611.7				809.7	893.0
District 4	15.4	20.1	14.0	26.8	90.7%	40.6	14.0	77.9	649.8				1,981.2	1,571.8
District 5	28.6	34.6	28.9	52.8	82.3%	59.9	28.6	98.1	957.7				1,282.8	1,894.8
District 6	30.0	35.7	18.7	23.2	24.6%	54.8	18.7	97.1	876.3				1,219.8	1,364.9
District 7	15.6	26.6	10.3	21.0	103.6%	45.6	10.3	104.7	730.4				991.4	1,304.8
TOTAL	290.4	374.7	199.1	334.5	68.0%	475.5	199.1	814.3	7,607.3	11,764.0	14,523.8	14,596.7	13,355.2	13,355.6
Accident Leave (Days)	12/01-12/14/10	12/15-12/28/10	12/29-1/11/11	1/12-1/25/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Admin.	0.0	0.0	0.0	0.0		0.0	0.0	0.3	0.3	25.1	2.7	0.6	0.6	5.0
Planning & Engineering	1.3	0.1	0.0	0.0		1.6	0.0	8.0	26.2	312.4	44.8	2.9	5.8	19.0
Operations	59.2	45.9	40.5	30.1	-25.6%	39.4	23.8	60.0	629.8	966.2	987.8	973.8	1,100.9	946.3
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				109.0	82.8
Office of CHART	0.6	0.0	0.0	0.0		0.9	0.0	13.0	14.8				3.0	22.5
Office of Traffic and Safety	0.0	0.3	0.0	0.0		2.7	0.0	10.3	43.8				146.0	36.0
Office of Maintenance	0.0	2.0	0.0	0.0		0.3	0.0	2.1	4.1				2.0	4.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0	1.0
Office of Materials Tech.	18.5	16.0	14.0	4.3	-69.2%	3.8	0.0	18.5	60.8				8.3	2.6
District 1	3.0	4.4	7.4	4.8	-36.1%	4.8	0.4	10.9	76.1				19.1	51.8
District 2	0.0	0.0	0.0	0.0		0.2	0.0	1.0	2.8				50.0	19.6
District 3	18.3	11.8	8.4	9.3	10.4%	6.4	0.5	18.3	102.6				142.5	151.2
District 4	0.0	0.0	0.6	0.6	4.2%	0.7	0.0	7.0	11.2				79.0	230.2
District 5	11.5	8.0	7.0	9.0	28.6%	10.9	0.0	34.0	174.8				382.8	221.9
District 6	2.0	2.0	1.3	1.0	-20.0%	3.2	0.0	10.0	51.5				54.3	17.6
District 7	5.3	1.4	1.8	1.2	-34.5%	5.5	0.0	13.5	87.3				105.0	105.2
TOTAL	60.4	46.0	40.5	30.1	-25.6%	41.0	25.2	60.4	656.3	1303.8	987.8	977.3	1,107.2	970.3
PINS	12/01-12/14/10	12/15-12/28/10	12/29-1/11/11	1/12-1/25/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Admin.	298.0	298.0	298.0	299.0	0.3%	292.5	290.0	299.0		309.0	299.5	299.5	302.0	294.4
Planning, Engineering, Real Estate, Environment	642.5	642.5	642.5	639.5	-0.5%	644.4	639.5	645.5		654.5	650.0	650.0	651.5	645.7
Operations Total	2,234.0	2,234.0	2,234.0	2,236.0	0.1%	2,237.7	2,234.0	2,239.0		2,276.0	2,280.0	2,280.0	2,275.4	2,240.2
Chief Engineer for Ops	9.0	9.0	9.0	9.0	0.0%	8.9	8.0	9.0					8.0	8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0	60.0
Office of Traffic and Safety	187.0	187.0	187.0	187.0	0.0%	187.0	187.0	187.0					189.3	186.4
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					71.6	74.0
Office of Construction	169.0	169.0	169.0	170.0	0.6%	170.8	169.0	173.0					197.0	174.4
Office of Materials Tech.	187.0	187.0	187.0	187.0	0.0%	187.8	187.0	188.0					193.0	188.3
District 1	162.0	162.0	162.0	162.0	0.0%	162.4	162.0	163.0					164.8	162.1
District 2	218.0	218.0	218.0	218.0	0.0%	217.8	217.0	218.0					226.4	218.9
District 3	285.0	285.0	285.0	285.0	0.0%	284.9	284.0	285.0					276.7	281.8
District 4	230.0	230.0	230.0	230.0	0.0%	229.9	229.0	231.0					230.0	231.4
District 5	253.0	253.0	253.0	253.0	0.0%	253.8	253.0	254.0					253.2	254.4
District 6	189.0	189.0	189.0	189.0	0.0%	189.0	189.0	189.0					196.0	189.5
District 7	211.0	211.0	211.0	212.0	0.5%	211.6	211.0	212.0					209.4	211.0
TOTAL	3,174.50	3,174.50	3,174.50	3,174.50	0.0%	3,174.6	3,174.5	3,175.5		3,220.9	3,231.7	3,216.6	3,228.9	3,180.3



StateStat Maryland Department of Transportation State Highway Administration--Personnel

VACANCIES	12/01-12/14/10	12/15-12/28/10	12/29-1/11/11	1/12-1/25/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
Finance, IT and Admin.	23.0	23.0	22.0	18.0	-18.2%	17.5	14.0	23.0		24.5	19.0	19.0	13.4	8.4					
Planning, Engineering, Real Estate, Environment	21.0	20.0	20.0	23.0	15.0%	22.9	19.0	27.0		44.0	48.5	48.5	37.3	15.6					
Operations Total	183.0	177.0	180.0	173.0	-3.9%	162.9	139.0	184.0		145.0	153.0	153.0	106.6	105.4					
Chief Engineer for Ops	1.0	1.0	1.0	1.0	0.0%	1.3	0.0	2.0					0.1	0.0					
Office of CHART	2.0	2.0	2.0	2.0	0.0%	0.8	0.0	2.0					0.2	1.3					
Office of Traffic and Safety	16.0	16.0	16.0	18.0	12.5%	14.4	13.0	18.0					8.4	8.6					
Office of Maintenance	5.0	5.0	5.0	5.0	0.0%	3.8	2.0	5.0					1.3	0.9					
Office of Construction	17.0	17.0	18.0	19.0	5.6%	16.8	15.0	19.0					16.7	10.5					
Office of Materials Tech.	19.0	19.0	20.0	21.0	5.0%	17.9	16.0	21.0					10.2	14.7					
District 1	17.0	17.0	17.0	18.0	5.9%	13.7	11.0	18.0					7.9	7.1					
District 2	7.0	5.0	5.0	4.0	-20.0%	5.6	4.0	7.0					9.5	8.5					
District 3	26.0	27.0	26.0	21.0	-19.2%	25.6	21.0	28.0					21.4	17.3					
District 4	19.0	17.0	20.0	14.0	-30.0%	12.5	8.0	20.0					3.0	7.4					
District 5	31.0	26.0	25.0	25.0	0.0%	26.8	17.0	32.0					13.7	11.6					
District 6	8.0	10.0	10.0	10.0	0.0%	8.4	6.0	10.0					8.3	9.0					
District 7	15.0	15.0	15.0	15.0	0.0%	15.2	14.0	18.0					5.6	8.6					
TOTAL	227.0	220.0	222.0	214.0	-3.6%	203.3	172.0	227.0		204.4	227.1	202.8	157.3	127.9					
VACANCY RATE	12/01-12/14/10	12/15-12/28/10	12/29-1/11/11	1/12-1/25/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
Finance, IT and Admin.	7.7%	7.7%	7.4%	6.0%	-18.5%	6.0%	4.8%	7.7%		7.9%	6.3%	6.3%	3.2%	4.5%					
Planning, Engineering, Real Estate, Environment	3.3%	3.1%	3.1%	3.6%	15.5%	3.5%	2.9%	4.2%		6.7%	7.5%	7.5%	3.5%	2.8%					
Operations Total	8.2%	7.9%	8.1%	7.7%	-4.0%	7.3%	6.2%	8.2%		6.4%	6.7%	6.7%	5.4%	5.9%					
Chief Engineer for Ops	11.1%	11.1%	11.1%	11.1%	0.0%	14.6%	0.0%	22.2%					0.0%	0.0%					
Office of CHART	3.3%	3.3%	3.3%	3.3%	0.0%	1.4%	0.0%	3.3%					1.7%	0.0%					
Office of Traffic and Safety	8.6%	8.6%	8.6%	9.6%	12.5%	7.7%	7.0%	9.6%					6.4%	5.3%					
Office of Maintenance	6.8%	6.8%	6.8%	6.8%	0.0%	5.2%	2.7%	6.8%					1.4%	2.7%					
Office of Construction	10.1%	10.1%	10.7%	11.2%	4.9%	9.8%	8.7%	11.2%					8.6%	8.7%					
Office of Materials Tech.	10.2%	10.2%	10.7%	11.2%	5.0%	9.6%	8.5%	11.2%					9.3%	8.5%					
District 1	10.5%	10.5%	10.5%	11.1%	5.9%	8.4%	6.7%	11.1%					6.1%	6.2%					
District 2	3.2%	2.3%	2.3%	1.8%	-20.0%	2.6%	1.8%	3.2%					7.5%	3.2%					
District 3	9.1%	9.5%	9.1%	7.4%	-19.2%	9.0%	7.4%	9.9%					3.2%	9.2%					
District 4	8.3%	7.4%	8.7%	6.1%	-30.0%	5.4%	3.5%	8.7%					2.1%	3.9%					
District 5	12.3%	10.3%	9.9%	9.9%	0.0%	10.6%	6.7%	12.6%					5.1%	6.7%					
District 6	4.2%	5.3%	5.3%	5.3%	0.0%	4.4%	3.2%	5.3%					6.7%	3.2%					
District 7	7.1%	7.1%	7.1%	7.1%	-0.5%	7.2%	6.6%	8.5%					3.3%	6.6%					
TOTAL	7.2%	6.9%	7.0%	6.7%	-3.6%	6.4%	5.4%	7.2%		6.3%	7.0%	6.3%	4.9%	4.0%					
MONTHLY REPORTING PERIODS										Fiscal Year-to-Date (2011)					Previous Fiscal Years				
Training (Days)	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
Finance, IT and Admin.	13.3	56.9	15.8	22.8	44.4%	22.6	3.6	56.9	158.3	326.3	406.8	958.4	1,127.4	320.0					
Planning, Engineering, Real Estate, Environment	84.4	153.4	64.1	42.7	-33.4%	92.0	42.7	153.4	643.9	1,874.6	1,899.2	2,520.1	4,173.4	1,063.4					
Operations Total	425.4	443.9	367.9	744.6	102.4%	455.0	367.9	744.6	3,185.2	5,402.1	7,200.4	7,641.2	9,095.7	4,266.0					
Chief Engineer for Ops	0.3	0.0	0.0	2.0		0.4	0.0	2.0	3.0				26.9	8.6					
Office of CHART	12.0	4.9	12.8	2.3	-82.4%	7.6	0.0	19.6	53.0				107.3	121.5					
Office of Traffic and Safety	2.8	3.5	5.8	1.0	-82.6%	2.8	1.0	5.8	19.8				283.8	99.5					
Office of Maintenance	3.4	7.9	3.1	0.5	-84.0%	2.8	0.5	7.9	19.9				227.4	170.8					
Office of Construction	12.3	59.6	34.0	480.2	1312.3%	90.4	7.1	480.2	632.5				1,029.5	519.5					
Office of Materials Tech.	38.3	17.0	12.4	9.0	-27.3%	20.8	9.0	38.3	145.8				787.8	343.8					
District 1	16.6	9.1	66.1	40.3	-39.1%	20.7	1.4	66.1	144.6				865.8	617.5					
District 2	111.2	30.8	77.7	47.3	-39.2%	56.9	13.0	111.2	398.6				686.8	476.2					
District 3	39.9	100.4	4.6	36.1	678.8%	56.9	4.6	121.0	398.4				973.3	477.3					
District 4	42.3	37.3	12.2	20.8	70.2%	44.0	12.2	132.1	308.3				1,066.4	298.6					
District 5	81.0	42.1	20.5	21.4	4.6%	37.2	0.8	81.0	260.1				1,713.4	485.6					
District 6	17.3	67.9	16.8	59.0	251.0%	51.6	16.8	133.6	360.9				855.6	411.2					
District 7	48.1	63.4	102.0	24.9	-75.6%	62.9	16.3	131.0	440.4				471.8	202.6					
TOTAL	523.1	654.3	447.8	810.0	80.9%	569.6	447.8	810.0	3,987.0	7,603.1	9,506.4	11,119.7	14,396.4	5,649.2					
IWIF	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
FROI to IWIF	29	20	32	37	15.6%	32.6	20.0	41.0	228.0	347	302	318	304	351					
FROI LAG > 3 Days	1	1	2	2	0.0%	2.0	1.0	3.0	14.0	85	61	66	56	48					
Employees > 3 Reports (within the last 12 months)	10	11	12	14	16.7%	11.1	9.0	14.0		5	8	11	11	11					
Lost-Time Cases	1	1	1	1	0.0%	1.4	0.0	4.0	10.0	43	41	24	21	27					



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
	Jan-Mar 2010	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
TOTAL	\$97,290,233	\$35,785,433	\$17,862,930	\$29,830,602	67.0%	\$ 23,846,766	\$17,862,930	\$29,830,602	\$47,693,532	\$111,178,963	\$110,469,829	\$132,492,743	\$143,535,211	\$134,848,061	\$180,195,094
Contractual Services	\$63,662,813	\$18,583,764	\$8,907,263	\$15,395,759	72.8%	\$12,151,511	\$8,907,263	\$15,395,759	\$24,303,022	\$50,286,735	\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655	\$109,716,120
Supplies	\$19,188,755	\$5,811,556	\$1,824,860	\$4,527,808	148.1%	\$3,176,334	\$1,824,860	\$4,527,808	\$6,352,668	\$18,885,080	\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118	\$32,092,971
Equipment Operations	\$7,965,126	\$5,367,257	\$1,703,514	\$2,433,936	42.9%	\$2,068,725	\$1,703,514	\$2,433,936	\$4,137,450	\$14,252,628	\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251	\$13,490,389
Utilities	\$4,308,044	\$3,093,833	\$2,961,399	\$2,767,882	-6.5%	\$2,864,641	\$2,767,882	\$2,961,399	\$5,729,281	\$13,647,454	\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751	\$12,595,109
Other	\$2,165,495	\$2,929,023	\$2,465,894	\$4,705,217	90.8%	\$3,585,556	\$2,465,894	\$4,705,217	\$7,171,111	\$14,107,066	\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286	\$12,300,505
03- Communications	\$345,080	\$367,218	\$278,604	\$275,784	-1.0%	\$277,194	\$275,784	\$278,604	\$554,388	\$1,295,000			\$1,389,764	\$1,374,938	\$1,325,986
04- Travel	\$415,928	\$96,236	\$31,118	\$51,128	64.3%	\$41,123	\$31,118	\$51,128	\$82,246	\$421,186			\$786,703	\$579,873	\$610,411
10- Equipment - Repl	\$25,764	\$26,957	\$9,374	\$41,267	340.2%	\$25,321	\$9,374	\$41,267	\$50,641	\$552,491			\$507,795	\$128,118	\$92,908
11- Equipment - Add'l	\$16,845	\$18,643	\$53,725	\$24,103	-55.1%	\$38,914	\$24,103	\$53,725	\$77,828	\$294,131			\$213,361	\$174,940	\$78,800
12- Grants/Subsidies	\$1,476,168	\$2,307,338	\$1,858,331	\$4,322,712	132.6%	\$3,090,522	\$1,858,331	\$4,322,712	\$6,181,043	\$11,215,004			\$9,471,830	\$12,201,746	\$9,888,575
13- Fixed Charges	-\$114,290	\$112,631	\$26,883	\$198,082	636.8%	\$112,483	\$26,883	\$198,082	\$224,965	\$329,254			\$413,517	\$331,671	\$303,825
14- Land & Structures	\$0	\$0	\$0	-\$207,859	-200.0%	\$0	-\$207,859	\$207,859	\$0	\$0			\$0	\$0	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
Late Invoice Payments	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Late Invoice Payments	12	16	45	39	-13.3%	25	12	45	178		1,202	1,143	817	720	666
Total Invoices Paid	3,565	3,974	4,702	5,716	21.6%	4,263	3,565	5,716	29,838		59,380	61,529	69,437	65,133	58,771
% Late	0.34%	0.40%	0.96%	0.68%	-28.71%	0.58%	0.34%	0.96%	0.60%		2.02%	1.86%	1.18%	1.11%	1.13%
Late Invoice Amounts (\$)	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Late Invoice Amounts	\$1,043,632	\$226,584	\$ 1,270,429	\$709,746	-44.1%	\$1,166,150	\$226,584	\$3,812,490	\$8,163,048		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657	\$11,415,061
Total Invoice Amounts	\$137,327,471	\$108,017,973	\$ 137,851,274	\$105,023,306	-23.8%	\$123,650,582	\$105,023,306	\$137,920,628	\$865,554,071		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545	\$1,531,345,959
Percentage Late	0.76%	0.21%	0.92%	0.68%	-26.67%	1.03%	0.21%	3.21%	0.94%		0.96%	0.84%	0.78%	0.74%	0.75%
Recovery (ARRA)	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$ Advertised	\$ 415,764,777	\$ 415,764,777	\$ 415,764,777	\$ 415,764,777	0.0%	\$414,333,530	\$410,654,054	\$415,764,777						\$308,110,401	\$410,427,155
\$ Open to Bids	\$ 415,764,777	\$ 415,764,777	\$ 415,764,777	\$ 415,764,777	0.0%	\$413,238,596	\$405,220,097	\$415,764,777						\$213,016,053	\$406,112,438
\$ Notice to Proceed	\$ 412,438,777	\$ 415,524,777	\$ 415,524,777	\$ 415,524,777	0.0%	\$408,243,287	\$389,555,512	\$415,524,777						\$169,471,006	\$383,062,228
ARRA Auditing Metrics	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Total Number of Projects	170	172	172	172	0%	171	170	172	170						
Number of Internal Audits/Project Reviews	4	6	6	1	-83%	6	1	11	40	50					
Number of On-site Project Reviews during construction	36	40	14	7	-50%	28	7	43	194						
Number of Project Documentation reviews during construction	2	2	13	6	-54%	3	0	13	24						
Total reviews during construction	38	42	27	13	-52%	31	13	44	218	235					
Number of Independent Assurances to Ensure Compliance with Federal and State Specifications	65	64	52	25	-52%	54	25	87	376	686					
Number of Invoices Received from Local Governments for Reimbursement	5	6	1	10	900%	6	1	12	43						
Number of Local Government Invoices Approved for Reimbursement by Agency	4	6	1	9	800%	6	1	11	39						



StateStat
Maryland Department of Transportation
State Highway Administration--Projects

Project Advertised On-Time	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2011)				Previous Fiscal Years				
	Jan-Mar 2010	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Projects advertised	7	20	33	45	36.4%	39.0	33.0	45.0	78		27.0	15.0	7.0	52.0
# of Projects Advertised within Goal	6	18	29	42	44.8%	35.5	29.0	42.0	71		21.0	10.0	5.0	47.0
	Jul 2009-Mar 2010	Jul 2009-Jun 2010	Jul 2010-Sep 2010	Jul 2010-Dec 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
% of Projects Advertised within Goal	85.7%	90.0%	88.0%	91.0%	3.4%	89.5%	88.0%	91.0%			77.8%	66.7%	71.4%	90.0%
All Construction Projects	Jan-Mar 2010	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$ value of contracts awarded	\$59,850,000	\$51,550,000	\$171,410,000	\$105,140,000	-38.7%	\$138,275,000	\$105,140,000	\$171,410,000	\$276,550,000	\$626,276,568	\$959,018,768	\$1,030,445,897	\$529,441,804	\$252,470,000
# of Change Orders	74	60	135	90	-33%	113	90	135	225	259	236	203	392	317
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$4.5	\$0.2	\$5.2	\$4.8	-7.7%	\$5.0	\$4.8	\$5.2	\$10.0	\$23.2	\$33.3	\$32.2	\$36.6	\$16.5
	Jul 2009-Mar 2010	Jul 2009-Jun 2010	Jul 2010-Sep 2010	Jul 2010-Dec 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
% of dollars that the change orders reflect	5.5%	4.2%	8.4%	7.30%	-13.1%	7.9%	7.3%	8.4%		3.7%	5.5%	6.2%	8.3%	4.2%
Excess Properties	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2007	FY 2008	FY 2009	FY 2010
Total number of real estate properties declared as excess by SHA				194		194	194	194	194					
Properties in internal clearance process				6		6	6	6	6					
Properties in internal clearance process more than 120 days				0		0	0	0	0					
Properties that completed internal clearance process in the month				0		0	0	0	0					
Number of properties completing internal clearance process in the month that were in the process longer than 120 days				0		0	0	0	0					



StateStat
Maryland Department of Transportation
State Highway Administration--Highway Safety

As of 030711 Fatalities	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years				
	Jan-Dec 2009	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	CY06	CY07	CY08	CY09	CY10
Total # of Fatalities	550	77	235	365	485	32.9%	651	615	592	550	485
Fatality rate/100M miles traveled-all rds in MD	0.99						1.16	1.08	1.05	0.99	
# of pedestrian fatalities	111	21	54	74	100	35.1%	93	110	115	111	100
# of fatalities involving commercial vehicles	70				41		77	76	62	70	41
# of fatalities involving motorcycles	67	6	35	65	73	12.3%	87	96	83	67	73
# of fatalities involving young drivers (age 16-20)	88	9	30	45	64	42.2%	111	112	106	88	64
# of fatalities involving aggressive driving	54	4	20	31	46	48.4%	88	76	62	54	46
# of fatalities involving impaired driving	173				110		236	225	164	173	110
# of temporary traffic control (TTC) zone traffic fatalities	9	2	3	3	3	0.0%	13	11	7	9	3
# of fatalities due to drowsy driving	16				10		18	17	13	16	10
Young Child Fatalities (ages 9 and under)	Jan-Dec 2009	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	CY06	CY07	CY08	CY09	CY10
Veh. passenger fatality - under age 5	0	0	1	1	2	100.0%	3	2	3	0	2
Veh. passenger fatality - age 5-9	2	0	1	1	2	100.0%	3	3	5	2	2
Pedestrian fatality - under age 5	1	0	0	0	0		3	1	6	1	0
Pedestrian fatality - age 5-9	2	0	0	0	1		1	1	0	2	1
Total young children fatalities	5	0	2	2	5	150.0%	10	7	14	5	5
Senior Citizen Fatalities (age 65 and over)	Jan-Dec 2009	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	CY06	CY07	CY08	CY09	CY10
Senior Citizen Driver fatality	101	14	45	62	80	29.0%	112	79	85	101	80
Senior Citizen Passenger fatality	17	6	9	14	20	42.9%	16	13	20	17	20
Senior Citizen Pedestrian fatality	19	3	5	12	16	33.3%	13	11	13	19	16
Total senior citizen fatalities	137	23	59	88	116	31.8%	141	103	118	137	116
Non-Fatal Crashes	Jan-Dec 2009	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	CY06	CY07	CY08	CY09	CY10
# of Non-Fatal Crashes	95,875	21,033	43,521	60,285	60,289	0.0%	101,295	100,385	94,810	95,875	60,289
# of crashes involving commercial vehicles	6,157	1,704	3,296	4,505		-100.0%	7,187	6,686	5,795	6,157	
# of crashes involving motorcycles	1,820	180	867	1,373		-100.0%	1,721	1,750	1,725	1,820	
# of crashes involving young drivers	16,298	2,931	6,587	9,290		-100.0%	19,755	18,895	17,254	16,298	
# of crashes involving aggressive driving	6,096	1,235	2,671	3,724		-100.0%	6,173	6,140	6,055	6,096	
# of crashes involving impaired driving	8,642	1,819	3,763	5,269		-100.0%	8,498	8,418	7,990	8,642	
# of temporary traffic control (TTC) zone traffic crashes	1,673	337	789	1,133		-100.0%	2,190	2,242	2,079	1,673	
Injuries	Jan-Dec 2009	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	CY06	CY07	CY08	CY09	CY10
Total # of Injuries	47,330	9,301	21,276	29,857	29,954	0.3%	53,615	51,729	48,143	47,330	29,954



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ANNUAL INJURY TRENDS											
Annual Injury Trends	CY06	CY07	CY08	CY09	CY10	% Change					
# of pedestrian injuries	2,594	2,526	2,469	2,340	1,553	-33.6%					
# of injuries involving commercial vehicles	3,209	2,875	2,481	2,550	1,945	-23.7%					
# of injuries involving motorcycles	1,701	1,661	1,568	1,597	1,140	-28.6%					
# of injuries involving yng drivers(age16-20)	12,565	11,666	10,309	9,789	5,727	-41.5%					
# of injuries involving aggressive driving	4,505	4,242	4,183	4,048	2,561	-36.7%					
# of injuries involving impaired driving	5,068	4,820	4,291	4,525	2,770	-38.8%					
# of temporary traffic control (TTC) zone traffic injuries	1,084	1,141	1,067	825	552	-33.1%					
Young Children Injuries	CY06	CY07	CY08	CY09	CY10	% Change					
Veh. passenger injury - under age 5	1,064	1,109	1,101	1,101	724	-34.2%					
Veh. passenger injury - age 5-9	1,037	1,068	991	993	671	-34.4%					
Pedestrian injury - under age 5	73	67	68	79	102	29.1%					
Pedestrian injury - age 5-9	176	166	159	123	83	-32.5%					
Total young children injuries	2,350	2,410	2,319	2,296	1,580	-31.2%					
Senior Citizen Injuries	CY06	CY07	CY08	CY09	CY10	% Change					
Senior Citizen Driver injury	2,624	2,555	2,479	2,522	1,500	-40.5%					
Senior Citizen Passenger injury	920	880	893	772	535	-30.7%					
Senior Citizen Pedestrian injury	164	188	183	175	111	-36.6%					
Total senior citizen injuries	3,708	3,623	3,555	3,469	2,146	-38.1%					
Seatbelt Usage	CY06	CY07	CY08	CY09	CY10	% Change					
Seatbelt Usage Rate	91%	93%	93%	94%	95%	0.8%					
MONTHLY REPORTING											
Work Zone Automated Speed Enforcement	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Fiscal Year to Date (2011)				FY10	
Percent of Violations in Work Zone						Average	Min	Max	Total		
I695/Charles Street	2.0%	2.3%	1.7%	2.0%	17.6%	2.9%	1.7%	5.2%			7.9%
I95/ICC	1.1%	0.6%	0.7%	0.6%	-14.3%	0.7%	0.4%	1.1%			0.8%
I95/Express Toll Lane-Section 100	10.2%	8.9%	6.9%	6.7%	-2.9%	7.6%	3.1%	11.5%			7.3%
I-695/MD 26	4.0%	2.8%	2.8%	4.0%	42.9%	6.0%	2.8%	14%			7.9%
US 15 Hayward Rd	1.2%	0.7%				1.0%	0.7%	1%			
MD 295/I-195			6.4%	5.1%	-20.3%	5.8%	5.1%	6%			
Number of citations in Work Zone						Average	Min	Max	Total		
I695/Charles Street	7,501	8,217	4,747	5,272	11.1%	7,899	4,747	13,144	55,293		35,766
I95/ICC	1,725	2,198	1,682	1,971	17.2%	1,306	49	2,198	9,145		1,760
I95/Express Toll Lane-Section 100	34,614	27,610	21,800	16,388	-24.8%	21,444	4,451	38,268	150,108		12,012
I-695/MD 26	20,073	13,525	13,955	13,498	-3.3%	17,998	11,968	31,318	125,987		888
US 15 Hayward Rd	1,329	784				1,057	784	1,329	2,113		
MD 295/I-195			12,213	11,822	-3.2%	12,018	11,822	12,213	24,035		
Capture rate						Average	Min	Max	Total		
I695/Charles Street	81.6%	74.1%	78.1%	84.3%	8.0%	80.9%	74.1%	84.3%			41.4%
I95/ICC	78.1%	71.5%	55.7%	74.7%	34.1%	68.7%	55.7%	78.1%			27.7%
I95/Express Toll Lane-Section 100	72.9%	66.5%	74.8%	75.5%	1.0%	73.1%	66.5%	75.5%			22.3%
I-695/MD 26	74.8%	65.7%	74.4%	78.2%	5.1%	72.8%	65.7%	78.2%			42.7%
US 15 Hayward Rd	79.1%	78.4%				78.8%	78.4%	79.1%			
MD 295/I-195			82.3%	81.7%	-0.8%	82.0%	81.7%	82.3%			
Capture rate for Controllable Events						Average	Min	Max	Total		
I695/Charles Street				97.9%		97.9%	97.9%	97.9%			
I95/ICC				95.0%		95.0%	95.0%	95.0%			
I95/Express Toll Lane-Section 100				96.3%		96.3%	96.3%	96.3%			
I-695/MD 26				95.6%		95.6%	95.6%	95.6%			
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%			
MD 295/I-195				98.1%		98.1%	98.1%	98.1%			



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Mobility MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2011)				Previous Fiscal Years				
Congestion	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY11 Target
Number of assists provided	1,661	1,629	1,834	1,440	-21.5%	1,714	1,440	2,043	11,998	22,239	20,279	17,627	18,055	
Number of incident responses	1,365	1,283	1,444	1,406	-2.6%	1,399	1,283	1,450	9,791	17,430	15,846	15,305	17,380	
Total number of roadway patrol assists and incident responses	3,026	2,912	3,278	2,846	-13.2%	3,113	2,846	3,493	21,789	39,669	36,125	32,932	35,435	
Number of hits on the CHART website	9,880,000	9,510,000	15,920,000	18,800,000	18.1%	11,282,857	8,040,000	18,800,000	78,980,000	41,220,000	50,770,000	47,370,000	83,060,000	
CHART Cameras and Winter Operations	Oct-10	Nov-10	Dec-11	Jan-11	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY11 Target
Number of highway miles covered by SHA/CHART cameras				256		256	256	256	256					259
Total cameras viewable by CHART				234		234	234	234	234					542
Number of controllable cameras				228		228	228	228	228					238
Number of view-only cameras				6		6	6	6	6					304
Percent of time SHA/CHART cameras are operable	96.7%	94.2%	95.4%	96.5%		1	1	1	4					
Percent of agency vehicles that are AVL equipped						#DIV/0!	0	0	0					71%
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2010)				Previous Calendar Years				
Congestion	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY11 Target
Number of roadway patrol hours logged	4,273	4,062	4,314	4,279	-0.8%	4,281	3,140	4,872	51,376		49,166	48,723	51,374	48,996
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2011)				Previous Fiscal Years				
ADA Access	Jul 2009-Mar 2010	Jul 2009-Jun 2010	Jul-Sep 2010	Jul-Dec 2010	% Change	Average	Min	Max		FY 2007	FY 2008	FY 2009	FY 2010	FY11 Target
Percentage of sidewalks that meet ADA compliance	57.5%	58.0%	58.5%	58.6%	0.2%	58.6%	58.5%	58.6%		52.1%	53.9%	55.9%	58.0%	60.1%
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				
Pedestrian Access	Jan-Mar 2010	Jan-June 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	Average	Min	Max		CY 2007	CY 2008	CY 2009	CY 2010	CY11 Target
Percentage of pedestrian signals that are APS equipped (CY)	33.0%	35.0%	36.0%	37.0%	2.8%	35.3%	33.0%	37.0%		12.0%	26.0%	33.0%	37.0%	49.0%
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				
Congestion	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY11 Target
Vehicle miles travelled on all roads (VMT) (in Millions)	4,829	4,678	4,398	4,053	-7.8%	4,658	3,684	5,041	55,899	56,766	56,147	55,631	55,899	
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max						CY11 Target
Average incident duration	25.06	24.95	28.35		-100.0%	25	22	28						
Annual user cost savings due to CHART (billions of \$)	\$1.14	\$0.98	\$1.01		-100.0%	\$1.02	\$0.86	\$1.14						\$1.00
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%		-100.0%	29.1%	25.0%	30.8%						22.0%
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%		-100.0%	15.0%	13.9%	17.1%						13.0%
Bicycle Access	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max						CY11 Target
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839						



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Brush & Tree Cutting (Linear Feet)	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	FY To-Date			YTD Total	FISCAL YEAR TOTALS		
						Average	Min	Max		2009	2010	FY Target
SHA-wide	126,002	70,518	92,364	87,356	-5.4%	109,730	70,518	150,068	768,108	1,774,079	1,306,480	1,234,140
District 1	1,978	123	9,779	1,189	-87.8%	2,390	123	9,779	16,727	78,519	26,011	29,800
Dorchester County - Cambridge Shop	320	0	0	32	NA	82	0	320	572	3,632	2,068	2,000
Somerset County - Princess Anne Shop	943	123	1,849	1,047	-43.4%	904	123	1,849	6,330	8,831	8,916	7,800
Wicomico County - Salisbury Shop	490	0	2,450	100	-95.9%	509	0	2,450	3,560	37,110	6,105	10,000
Worcester County - Snow Hill Shop	225	0	5,480	10	-99.8%	895	0	5,480	6,265	28,946	8,922	10,000
District 2	49,494	18,501	2,913	1,491	-48.8%	13,407	1,491	49,494	93,846	159,596	115,076	127,500
Caroline County - Denton Shop	1,675	1,410	1,277	185	-85.5%	1,091	185	1,675	7,638	30,268	10,573	10,000
Cecil County - Elkton Shop	150	200	0	122	NA	527	0	1,555	3,687	16,601	29,753	12,500
Kent County - Chestertown Shop	47,456	14,326	75	70	-6.7%	9,268	70	47,456	64,875	10,398	21,177	70,000
Queen Anne's County - Centreville Shop	128	0	206	200	-2.9%	1,102	0	5,551	7,715	80,134	15,464	17,500
Talbot County - Easton	85	2,565	1,355	914	-32.5%	1,419	85	2,565	9,931	22,195	38,109	17,500
District 3	9,283	9,365	8,005	2,673	-66.6%	14,534	2,673	46,916	101,737	354,811	310,200	205,040
Montgomery County - Fairland Shop	2,872	3,833	2	1,570	78400.0%	2,414	2	4,537	16,900	64,238	62,499	30,000
Montgomery County - Gaithersburg Shop	3,130	4,620	7,185	0	-100.0%	8,278	0	37,311	57,943	144,136	90,173	95,040
Prince George's County - Laurel Shop	2,287	640	50	504	908.0%	2,682	50	10,596	18,774	112,353	112,667	50,000
Prince George's County - Marlboro Shop	994	272	768	599	-22.0%	1,160	272	3,486	8,120	34,083	44,861	30,000
District 4	27,708	14,073	13,840	6,269	-54.7%	23,978	6,269	36,106	167,848	205,939	213,789	207,400
Baltimore County - Golden Ring Shop	7,375	2,867	682	1,000	46.6%	6,799	682	18,265	47,592	49,058	66,938	56,000
Baltimore County - Hereford Shop	3,988	978	2,939	1,245	-57.6%	5,655	978	13,606	39,586	41,042	64,813	45,000
Baltimore County - Owings Mills Shop	16,341	9,230	6,414	309	-95.2%	9,737	309	21,402	68,161	90,071	57,061	80,000
Harford County - Churchville	4	998	3,805	3,715	-2.4%	1,787	4	3,805	12,509	25,768	24,977	26,400
District 5	27,524	17,811	25,046	14,156	-43.5%	26,565	14,156	39,741	185,955	357,453	296,478	316,900
Anne Arundel County - Annapolis Shop	352	345	355	1,155	225.4%	1,661	345	3,657	11,624	67,974	42,659	20,000
Anne Arundel County - Glen Burnie Shop	25,542	16,716	15,129	11,836	-21.8%	21,579	11,836	28,954	151,054	218,110	172,300	240,000
Calvert County - Prince Frederick Shop	625	250	6,300	700	-88.9%	1,985	250	6,300	13,893	22,804	13,172	15,000
Charles County - LaPlata Shop	1,005	500	3,262	465	-85.7%	1,071	125	3,262	7,497	44,790	64,926	40,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	270	0	1,870	1,887	3,774	3,420	1,900
District 6	3,096	9,081	4,912	12,759	159.8%	8,310	1,710	21,643	58,169	144,009	111,324	97,500
Allegany County - LaVale	50	5,461	476	5,634	1083.6%	2,500	0	5,634	17,502	39,688	29,116	25,000
Garrett County - Keyser's Ridge Shop	0	0	0	3,250	NA	653	0	3,250	4,570	28,570	2,385	5,500
Washington County - Hagerstown	3,046	3,620	4,436	3,875	-12.6%	5,157	910	17,265	36,097	75,751	79,823	67,000
District 7	6,919	1,564	27,869	48,819	75.2%	20,547	1,564	48,819	143,827	473,753	233,603	250,000
Carroll County - Westminster Shop	0	100	23,245	32,290	38.9%	8,896	0	32,290	62,274	109,703	28,474	100,000
Frederick County - Frederick Shop	3,610	1,014	2,467	2,495	1.1%	6,676	1,014	20,312	46,732	105,046	71,420	100,000
Howard County - Dayton Shop	3,309	450	2,157	14,034	550.6%	4,974	450	14,034	34,821	259,004	133,709	50,000



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Culverts (Linear Feet)	0	0	0	0		FY To-Date			FISCAL YEAR TOTALS			
	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	2,201	854	448	196	-56.3%	1,646	196	2,988	11,524	9,340	33,908	24,025
District 1	206.0	13	76	149	96.1%	76	0	206	529	673	4,055	1,150
Dorchester County - Cambridge Shop	8	0	0	149	NA	22	0	149	157	68	460	300
Somerset county - Princess Anne Shop	117	0	76	0	-100.0%	33	0	117	233	0	1,571	300
Wicomoco County - Salisbury Shop	81	13	0	0	NA	16	0	81	109	85	1,287	400
Worcester County - Snow Hill Shop	0	0	0	0	NA	4	0	30	30	520	737	150
District 2	1,615	424	92	1	-98.9%	782	1	1,896	5,475	3,306	13,212	9,450
Caroline County - Denton Shop	0	4	0	0	NA	63	0	160	444	264	2,183	1,500
Cecil County - Elkton Shop	318	45	92	1	-98.9%	133	1	318	932	1,010	692	1,500
Kent County - Chestertown Shop	0	40	0	0	NA	89	0	495	620	707	755	1,250
Queen Anne's County - Centreville Shop	280	240	0	0	NA	121	0	280	845	589	1,879	2,000
Talbot County - Easton	1,017	95	0	0	NA	376	0	1,510	2,634	736	7,703	3,200
District 3	15	296	0	0	NA	131	0	319	919	204	4,741	2,780
Montgomery County - Fairland Shop	15	296	0	0	NA	79	0	296	554	120	1,531	1,100
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	84	258	280
Prince George's County - Laurel Shop	0	0	0	0	NA	52	0	279	364	0	1,191	500
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	1	1	0	1,761	900
District 4	0	0	140	0	-100.0%	51	0	219	359	380	6,753	4,435
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	0	472	435
Baltimore County - Hereford Shop	0	0	0	0	NA	0	0	0	0	0	1,220	200
Baltimore County - Owings Mills Shop	0	0	140	0	-100.0%	51	0	219	359	0	3,204	3,300
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	380	1,857	500
District 5	140	25	90	46	-48.9%	325	25	892	2,278	2,246	1,844	2,785
Anne Arundel County - Annapolis Shop	0	25	0	0	NA	61	0	200	425	460	300	600
Anne Arundel County - Glen Burnie Shop	0	0	0	46	NA	7	0	46	51	120	40	85
Calvert County - Prince Frederick Shop	0	0	0	0	NA	63	0	402	442	280	377	600
Charles County - LaPlata Shop	0	0	25	0	-100.0%	133	0	500	928	631	497	1,050
St. Mary's County - Leonardtown Shop	140	0	65	0	-100.0%	62	0	147	432	755	630	450
District 6	175	0	0	0	NA	215	0	705	1,508	1,680	1,803	2,225
Allegany County - LaVale	135	0	0	0	NA	161	0	473	1,130	159	918	1,500
Garrett County - Keyser's Ridge Shop	40	0	0	0	NA	23	0	79	159	1,028	850	225
Washington County - Hagerstown	0	0	0	0	NA	31	0	153	219	493	35	500
District 7	50	96	50	0	-100.0%	65	0	138	457	850	1,500	1,200
Carroll County - Westminster Shop	10	0	30	0	-100.0%	25	0	125	172	190	392	350
Frederick County - Frederick Shop	40	16	20	0	-100.0%	11	0	40	76	660	457	450
Howard County - Dayton Shop	0	80	0	0	NA	30	0	116	209	0	651	400



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	0	0	0	0		FY To-Date			FISCAL YEAR TOTALS			
Debris (Truck Loads)	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	205	133	117	101	-13.8%	174	101	276	1,217	2,764	2,331	2,209
District 1	5	4	7	6	-25.8%	5	3	7	33	206	149	61
Dorchester County - Cambridge Shop	1	0	0	1	NA	0	0	1	3	13	19	15
Somerset county - Princess Anne Shop	3	3	4	3	-0.328	3	2	4	19	72	31	21
Wicomoco County - Salisbury Shop	1	0	2	0	-100.0%	0	0	2	3	7	4	5
Worcester County - Snow Hill Shop	1	1	2	2	17.5%	1	0	2	7	114	96	20
District 2	52	13	15	4	-75.6%	18	4	52	124	236	311	245
Caroline County - Denton Shop	0	0	3	0	-100.0%	1	0	3	6	22	28	25
Cecil County - Elkton Shop	39	5	2	1	-55.6%	8	1	39	53	105	176	100
Kent County - Chestertown Shop	2	0	3	0	-93.9%	1	0	5	10	47	17	30
Queen Anne's County - Centreville Shop	2	2	1	1	118.8%	3	1	8	24	7	43	50
Talbot County - Easton	10	5	6	1	-81.8%	5	1	10	32	55	47	40
District 3	97	45	43	34	-21.3%	65	34	116	452	983	919	875
Montgomery County - Fairland Shop	10	10	0	0	NA	7	0	15	50	313	148	100
Montgomery County - Gaithersburg Shop	4	23	1	9	1700.0%	20	1	76	138	380	172	160
Prince George's County - Laurel Shop	74	6	17	11	-38.8%	24	6	74	171	247	370	375
Prince George's County - Marlboro Shop	10	6	25	14	-43.7%	13	6	25	93	43	229	240
District 4	15	52	31	44	43.4%	51	15	98	359	414	389	515
Baltimore County - Golden Ring Shop	13	0	26	43	65.4%	26	0	70	181	110	120	220
Baltimore County - Hereford Shop	1	50	3	0	-100.0%	16	0	50	112	149	159	150
Baltimore County - Owings Mills Shop	0	1	0	0	NA	8	0	50	55	104	49	100
Harford County - Churchville	1	1	2	1	-50.0%	2	1	3	11	51	60	45
District 5	21	12	12	13	10.3%	18	12	27	126	299	184	254
Anne Arundel County - Annapolis Shop	2	1	2	2	-0.6%	2	1	3	14	25	18	20
Anne Arundel County - Glen Burnie Shop	17	2	2	6	200.0%	6	2	17	39	119	92	120
Calvert County - Prince Frederick Shop	2	8	3	5	66.7%	9	2	19	64	70	42	100
Charles County - LaPlata Shop	0	1	0	1	200.0%	0	0	1	2	39	7	4
St. Mary's County - Leonardtown Shop	0	0	5	0	-100.0%	1	0	5	7	47	24	10
District 6	11	6	8	1	-87.6%	14	1	50	97	411	237	179
Allegany County - LaVale	6	1	2	0	-100.0%	9	0	43	60	105	188	125
Garrett County - Keyser's Ridge Shop	1	0	0	0	NA	1	0	5	10	10	4	14
Washington County - Hagerstown	4	5	6	1	-83.4%	4	1	6	27	296	45	40
District 7	4	1	2	0	-98.7%	4	0	10	26	216	141	80
Carroll County - Westminster Shop	3	1	0	0	NA	2	0	5	14	50	50	40
Frederick County - Frederick Shop	1	0	1	0	-100.0%	1	0	5	8	92	39	25
Howard County - Dayton Shop	0	0	0	0	-100.0%	1	0	3	4	75	52	15



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Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			FY Target
	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2009	2010	
SHA-wide	27,462	38,200	30,713	8,483	-72.4%	37,971	8,483	63,868	265,799	1,327,294	750,710	454,052
District 1	121	305	394	100	-74.6%	1,075	100	3,900	7,527	68,786	69,692	21,500
Dorchester County - Cambridge Shop	0	0	0	100	NA	574	0	2,900	4,020	28,772	43,179	13,000
Somerset County - Princess Anne Shop	121	0	64	0	-100.0%	278	0	870	1,948	11,993	7,483	3,500
Wicomico County - Salisbury Shop	0	100	330	0	-100.0%	74	0	330	520	14,970	10,305	2,500
Worcester County - Snow Hill Shop	0	205	0	0	NA	148	0	734	1,039	13,051	8,725	2,500
District 2	7,487	3,348	3,570	3,501	-1.9%	6,706	3,348	11,959	46,939	194,645	209,228	133,000
Caroline County - Denton Shop	0	0	300	0	-100.0%	253	0	750	1,770	15,591	12,327	9,000
Cecil County - Elkton Shop	1,692	933	1,752	327	-81.3%	1,034	327	1,752	7,240	9,162	23,916	17,500
Kent County - Chestertown Shop	0	155	0	0	NA	1,621	0	6,763	11,345	133,950	101,186	50,000
Queen Anne's County - Centreville Shop	195	0	1,238	0	-100.0%	382	0	1,238	2,675	15,023	45,612	26,500
Talbot County - Easton	5,600	2,260	280	3,174	1033.6%	3,416	280	5,600	23,909	20,920	26,187	30,000
District 3	907	5,540	9,925	1,750	-82.4%	2,787	0	9,925	19,512	19,090	16,992	29,990
Montgomery County - Fairland Shop	489	0	0	0	NA	75	0	489	522	0	12,260	3,000
Montgomery County - Gaithersburg Shop	0	50	7,200	0	-100.0%	1,107	0	7,200	7,750	5,647	2,570	15,000
Prince George's County - Laurel Shop	280	5,490	2,400	1,500	-37.5%	1,381	0	5,490	9,670	2,307	336	10,000
Prince George's County - Marlboro Shop	138	0	325	250	-23.1%	224	0	584	1,570	11,136	1,826	1,990
District 4	7,820	16,393	8,655	265	-96.9%	5,549	66	16,393	38,844	66,831	52,547	52,000
Baltimore County - Golden Ring Shop	855	4,603	100	15	-85.0%	1,237	15	4,603	8,661	9,234	8,636	10,000
Baltimore County - Hereford Shop	2,100	90	368	0	-100.0%	468	0	2,100	3,273	4,160	8,121	6,000
Baltimore County - Owings Mills Shop	2,117	10,300	6,563	0	-100.0%	2,871	0	10,300	20,094	24,268	17,858	25,000
Harford County - Churchville	2,748	1,400	1,624	250	-84.6%	974	0	2,748	6,816	29,169	17,932	11,000
District 5	6,777	2,911	2,557	2,325	-9.1%	3,888	2,325	6,777	27,216	748,629	51,768	41,562
Anne Arundel County - Annapolis Shop	666	300	105	0	-100.0%	386	0	1,058	2,704	9,003	4,891	6,000
Anne Arundel County - Glen Burnie Shop	1,880	280	0	0	NA	415	0	1,880	2,907	704,542	5,165	5,062
Calvert County - Prince Frederick Shop	0	0	0	375	NA	452	0	2,456	3,166	3,944	1,596	4,000
Charles County - LaPlata Shop	297	1,182	547	932	70.3%	949	297	1,420	6,645	2,037	13,099	11,500
St. Mary's County - Leonardtown Shop	3,934	1,149	1,905	1,018	-46.6%	1,685	1,018	3,934	11,793	29,103	27,017	15,000
District 6	3,512	5,015	1,914	331	-82.7%	16,205	331	46,096	113,436	190,705	314,438	159,000
Allegany County - LaVale	1,787	1,327	289	0	-100.0%	6,363	0	39,222	44,538	10,364	55,349	59,000
Garrett County - Keyser's Ridge Shop	1,475	300	0	0	NA	7,690	0	36,060	53,829	133,248	235,330	75,000
Washington County - Hagerstown	250	3,388	1,625	331	-79.6%	2,153	250	8,575	15,069	47,093	23,759	25,000
District 7	838	4,688	3,698	211	-94.3%	1,761	211	4,688	12,325	38,609	36,045	17,000
Carroll County - Westminster Shop	0	3,510	80	0	-100.0%	612	0	3,510	4,282	3,448	4,441	5,500
Frederick County - Frederick Shop	88	555	1,935	211	-89.1%	707	88	1,935	4,947	31,033	22,077	7,500
Howard County - Dayton Shop	750	623	1,683	0	-100.0%	442	0	1,683	3,096	4,128	9,527	4,000



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Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	15	14	44	32	-26.3%	30	9	50	213	489	500	380
District 1	4	2	34	31	-10.1%	12	2	34	82	305	122	105
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	0	0	3
Somerset county - Princess Anne Shop	4	2	2	1	-61.1%	1	0	4	10	240	17	17
Wicomoco County - Salisbury Shop	0	0	0	4	NA	1	0	4	4	0	24	5
Worcester County - Snow Hill Shop	0	0	32	27	-18.3%	10	0	32	69	65	80	80
District 2	7	9	5	1	-75.2%	6	1	13	40	54	226	132
Caroline County - Denton Shop	2	0	1	0	-100.0%	1	0	2	5	0	20	12
Cecil County - Elkton Shop	5	0	2	0	-84.8%	1	0	5	10	13	54	30
Kent County - Chestertown Shop	0	0	0	0	NA	0	0	3	3	37	88	40
Queen Anne's County - Centreville Shop	0	8	2	0	-88.6%	2	0	8	11	1	54	35
Talbot County - Easton	0	0	0	1	NA	2	0	10	11	3	10	15
District 3	2	3	1	0	-100.0%	5	0	27	33	37	3	39
Montgomery County - Fairland Shop	0	0	0	0	NA	0	0	0	0	0	2	1
Montgomery County - Gaithersburg Shop	0	3	1	0	-100.0%	1	0	3	4	37	1	5
Prince George's County - Laurel Shop	2	0	1	0	-100.0%	4	0	27	29	0	0	30
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	3
District 4	0	0	0	0	NA	2	0	13	14	2	45	22
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	0	1	1
Baltimore County - Hereford Shop	0	0	0	0	NA	2	0	13	14	1	11	14
Baltimore County - Owings Mills Shop	0	0	0	0	NA	0	0	1	1	1	28	5
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	0	5	2
District 5	0	0	0	0	NA	0	0	0	1	0	2	2
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	1	1
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	0	1	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
District 6	2	0	0	0	NA	5	0	27	38	86	89	60
Allegany County - LaVale	1	0	0	0	NA	4	0	20	25	12	43	34
Garrett County - Keyser's Ridge Shop	2	0	0	0	NA	1	0	7	10	17	36	20
Washington County - Hagerstown	0	0	0	0	NA	0	0	1	2	57	10	6
District 7	0	0	3	0	-100.0%	1	0	3	5	5	13	20
Carroll County - Westminster Shop	0	0	0	0	NA	0	0	0	0	2	0	3
Frederick County - Frederick Shop	0	0	2	0	-100.0%	1	0	2	4	0	12	15
Howard County - Dayton Shop	0	0	1	0	-100.0%	0	0	1	1	2	1	2



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	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
Guardrails (Linear Feet)												
SHA-wide	14,675	6,199	5,486	5,825	6.2%	9,805	5,486	16,128	68,638	208,012	159,303	130,740
District 1	0	38	476	0	-100.0%	175	0	476	1,227	472	1,001	1,950
Dorchester County - Cambridge Shop	0	0	0	0	NA	14	0	100	100	0	183	200
Somerset County - Princess Anne Shop	0	0	0	0	NA	18	0	125	125	13	94	200
Wicomico County - Salisbury Shop	0	38	214	0	-100.0%	70	0	214	490	377	603	800
Worcester County - Snow Hill Shop	0	0	263	0	-100.0%	73	0	263	513	83	123	750
District 2	0	626	264	39	-85.4%	327	0	664	2,290	6,085	4,923	4,550
Caroline County - Denton Shop	0	0	0	0	NA	50	0	177	352	803	1,313	700
Cecil County - Elkton Shop	0	188	0	1	NA	72	0	188	501	2,975	1,900	1,300
Kent County - Chestertown Shop	0	0	0	0	NA	3	0	21	21	169	236	400
Queen Anne's County - Centreville Shop	0	408	0	0	NA	144	0	408	1,008	593	1,150	1,400
Talbot County - Easton	0	30	264	38	-85.8%	58	0	264	408	1,546	325	750.0
District 3	1,708	1,575	500	0	-100.0%	960	0	1,708	6,723	52,040	23,382	19,290
Montgomery County - Fairland Shop	822	0	500	0	-100.0%	327	0	822	2,287	6,056	2,667	3,720
Montgomery County - Gaithersburg Shop	336	300	0	0	NA	91	0	336	636	3,433	5,941	5,920
Prince George's County - Laurel Shop	550	1,275	0	0	NA	480	0	1,275	3,363	20,685	10,342	6,000
Prince George's County - Marlboro Shop	0	0	0	0	NA	62	0	400	437	21,868	4,432	3,650
District 4	2,829	250	0	0	NA	2,317	0	7,317	16,217	51,089	33,848	26,300
Baltimore County - Golden Ring Shop	113	0	0	0	NA	812	0	4,275	5,687	9,882	6,648	7,500
Baltimore County - Hereford Shop	1,163	0	0	0	NA	689	0	1,656	4,822	21,975	12,266	7,800
Baltimore County - Owings Mills Shop	889	250	0	0	NA	567	0	1,338	3,966	13,350	9,791	6,000
Harford County - Churchville	665	0	0	0	NA	249	0	665	1,743	5,883	5,144	5,000
District 5	2,718	919	853	80	-90.6%	744	80	2,718	5,209	27,079	18,656	23,550
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	16	0	100	110	5,902	0	6,000
Anne Arundel County - Glen Burnie Shop	1,486	488	0	0	NA	313	0	1,486	2,190	12,224	10,579	12,000
Calvert County - Prince Frederick Shop	1,232	431	0	80	NA	294	0	1,232	2,057	4,920	4,070	2,500
Charles County - LaPlata Shop	0	0	853	0	-100.0%	122	0	853	853	3,761	3,091	3,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	272	917	50
District 6	542	128	138	725	427.3%	624	128	1,380	4,366	18,112	12,574	9,100
Allegany County - LaVale	280	63	0	575	NA	246	0	575	1,720	7,972	1,507	2,600
Garrett County - Keyser's Ridge Shop	0	65	38	0	-100.0%	165	0	453	1,157	4,962	2,091	1,500
Washington County - Hagerstown	263	0	100	150	50.0%	213	0	563	1,490	5,178	8,976	5,000
District 7	6,879	2,665	3,256	4,982	53.0%	4,658	2,313	6,879	32,607	53,134	64,921	46,000
Carroll County - Westminster Shop	525	322	828	413	-50.2%	495	0	1,108	3,464	3,330	9,175	4,000
Frederick County - Frederick Shop	4,046	894	517	1,085	109.8%	2,301	517	4,046	16,104	17,680	25,799	26,000
Howard County - Dayton Shop	2,308	1,449	1,911	3,485	82.3%	1,863	0	3,485	13,040	32,124	29,947	16,000



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Inlets (Per)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	3,829	3,550	1,965	555	-71.8%	2,918	555	4,826	20,429	49,308	39,600	33,710
District 1	301	174	132	187	41.7%	205	77	383	1,435	3,198	2,378	2,275
Dorchester County - Cambridge Shop	0	4	15	62	313.3%	23	0	62	158	616	430	325
Somerset county - Princess Anne Shop	78	51	78	29	-62.8%	62	19	106	436	889	932	650
Wicomoco County - Salisbury Shop	107	109	30	38	26.7%	73	6	176	508	1,508	907	900
Worcester County - Snow Hill Shop	116	10	9	58	544.4%	48	9	116	333	185	109	400
District 2	276	247	154	26	-83.1%	282	26	639	1,975	6,832	5,054	3,850
Caroline County - Denton Shop	35	20	69	16	-76.8%	43	6	134	304	1,105	812	500
Cecil County - Elkton Shop	117	123	58	0	-100.0%	137	0	351	959	2,631	1,314	1,250
Kent County - Chestertown Shop	34	0	0	0	NA	30	0	122	209	673	552	400
Queen Anne's County - Centreville Shop	35	8	27	0	-100.0%	26	0	55	179	1,697	1,777	1,200
Talbot County - Easton	55	96	0	10	NA	46	0	96	324	726	599	500
District 3	1,188	681	372	121	-67.4%	754	121	1,217	5,280	12,330	9,708	8,220
Montgomery County - Fairland Shop	246	105	0	0	NA	172	0	399	1,202	5,431	4,347	2,000
Montgomery County - Gaithersburg Shop	507	386	156	47	-69.9%	265	47	507	1,858	3,669	3,255	3,440
Prince George's County - Laurel Shop	301	117	138	50	-63.7%	210	50	425	1,471	1,748	1,176	1,800
Prince George's County - Marlboro Shop	134	73	78	24	-69.2%	107	24	225	749	1,483	930	980
District 4	887	1,079	519	70	-86.5%	700	70	1,079	4,903	11,417	8,355	7,400
Baltimore County - Golden Ring Shop	235	327	180	28	-84.4%	159	28	327	1,115	2,425	2,243	2,000
Baltimore County - Hereford Shop	478	328	107	36	-66.4%	235	36	478	1,644	4,068	2,403	2,300
Baltimore County - Owings Mills Shop	138	361	178	1	-99.4%	265	1	508	1,856	4,074	3,024	2,500
Harford County - Churchville	36	63	54	5	-90.7%	41	5	87	288	850	685	600
District 5	469	499	336	117	-65.2%	379	117	499	2,651	6,034	6,924	5,265
Anne Arundel County - Annapolis Shop	284	252	143	35	-75.5%	163	35	284	1,142	2,361	2,549	2,000
Anne Arundel County - Glen Burnie Shop	122	93	131	26	-80.2%	113	26	164	789	1,502	2,151	2,000
Calvert County - Prince Frederick Shop	40	111	30	0	-100.0%	55	0	111	386	1,253	1,220	800
Charles County - LaPlata Shop	23	32	32	53	65.6%	41	0	74	286	656	706	415
St. Mary's County - Leonardtown Shop	0	11	0	3	NA	7	0	21	48	262	298	50
District 6	319	352	158	19	-88.0%	228	19	422	1,597	3,158	2,594	1,900
Allegany County - LaVale	172	243	59	0	-100.0%	114	0	243	801	1,299	1,273	1,000
Garrett County - Keyser's Ridge Shop	45	0	0	0	NA	26	0	83	185	731	606	200
Washington County - Hagerstown	102	109	99	19	-80.8%	87	19	196	611	1,128	715	700
District 7	389	518	295	15	-94.9%	370	15	710	2,589	6,341	4,586	4,800
Carroll County - Westminster Shop	170	110	115	0	-100.0%	123	0	247	861	2,420	1,787	1,600
Frederick County - Frederick Shop	165	311	154	1	-99.4%	173	1	322	1,208	2,360	1,912	2,000
Howard County - Dayton Shop	54	97	26	14	-46.2%	74	14	141	520	1,560	887	1,200



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Line Striping (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2,009	2,010	FY Target
SHA-wide	8,089,269	5,154,823	88,665	49,776	-43.9%	5,176,843	49,776	8,759,985	36,237,899	75,450,577	53,726,154	57,623,757
District 1												
Measured at the district level only	624,287	452,358	0	0	NA	414,370	0	1,120,516	2,900,588	5,597,613	4,723,892	5,250,000
District 2												
Measured at the district level only	2,122,181	438,327	0	0	NA	561,232	0	2,122,181	3,928,623	11,957,634	9,457,013	12,195,121
District 3												
Measured at the district level only	490,476	427,446	88,665	49,776	-43.9%	722,500	49,776	3,096,274	5,057,502	15,437,045	9,402,619	6,363,636
District 4												
Measured at the district level only	988,841	542,491	0	0	NA	683,996	0	1,403,617	4,787,973	6,625,226	5,959,147	6,200,000
District 5												
Measured at the district level only	3,205,888	3,294,201	0	0	NA	1,059,389	0	3,294,201	7,415,722	16,599,117	5,141,689	8,350,000
District 6												
Measured at the district level only	0	0	0	0	NA	1,048,800	0	4,215,756	7,341,598	9,226,753	10,833,139	10,000,000
District 7												
Measured at the district level only	657,596	0	0	0	NA	686,556	0	2,173,393	\$ 4,805,893	10,007,189	8,208,655	9,265,000



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

	\$	-	\$	-	\$	-	\$	FY To-Date			FISCAL YEAR TOTALS		
Litter (Truck Loads)	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2,009	2,010	FY Target	
SHA-wide	512	496	452	393	-13.1%	573	393	987	4,011	14,129	6,549	6,750	
District 1	33	20	19	32	70.4%	27	19	33	189	533	257	305	
Dorchester County - Cambridge Shop	2	1	2	5	114.3%	2	1	5	13	40	28	30	
Somerset county - Princess Anne Shop	6	3	2	6	179.8%	4	2	6	31	182	57	45	
Wicomoco County - Salisbury Shop	3	6	7	12	56.7%	7	3	12	46	168	60	80	
Worcester County - Snow Hill Shop	23	10	7	10	39.8%	14	7	23	99	144	111	150	
District 2	26	28	21	19	-8.6%	32	19	46	222	1,072	831	475	
Caroline County - Denton Shop	10	4	4	6	71.4%	8	4	16	54	106	130	90	
Cecil County - Elkton Shop	2	11	7	2	-72.6%	9	2	20	64	324	262	125	
Kent County - Chestertown Shop	9	7	5	5	-12.5%	7	3	14	46	96	117	110	
Queen Anne's County - Centreville Shop	2	4	2	1	-45.6%	4	1	9	28	385	230	100	
Talbot County - Easton	3	3	2	5	106.5%	4	2	8	30	162	92	50	
District 3	195	153	140	140	0.5%	216	140	502	1,510	7,080	2,096	2,710	
Montgomery County - Fairland Shop	49	56	2	0	-100.0%	48	0	180	339	2,607	338	320	
Montgomery County - Gaithersburg Shop	23	22	30	27	-10.9%	36	22	95	255	366	284	290	
Prince George's County - Laurel Shop	46	38	64	69	7.7%	69	38	150	484	2,226	613	1,000	
Prince George's County - Marlboro Shop	77	37	43	45	3.4%	62	37	79	432	1,881	862	1,100	
District 4	96	100	78	57	-27.0%	107	57	159	751	2,273	1,392	1,205	
Baltimore County - Golden Ring Shop	35	31	22	21	-3.7%	34	21	49	236	444	427	425	
Baltimore County - Hereford Shop	17	31	28	13	-55.0%	31	13	63	217	731	420	300	
Baltimore County - Owings Mills Shop	42	29	20	21	6.9%	38	20	59	266	697	432	390	
Harford County - Churchville	3	9	8	2	-79.0%	5	2	9	33	402	114	90	
District 5	76	96	67	79	18.2%	91	67	112	640	1,626	1,011	1,025	
Anne Arundel County - Annapolis Shop	20	21	17	15	-11.0%	22	15	29	156	393	249	250	
Anne Arundel County - Glen Burnie Shop	32	42	40	29	-27.3%	40	29	48	281	705	319	500	
Calvert County - Prince Frederick Shop	9	7	2	19	741.6%	11	2	19	77	257	242	120	
Charles County - LaPlata Shop	8	12	5	7	27.5%	10	5	13	68	138	94	95	
St. Mary's County - Leonardtown Shop	7	14	3	10	222.8%	8	3	14	58	133	107	60	
District 6	28	29	24	16	-33.2%	28	16	51	198	577	285	315	
Allegany County - LaVale	13	8	3	7	134.1%	12	3	30	81	32	43	95	
Garrett County - Keyser's Ridge Shop	1	0	0	0	NA	2	0	9	12	73	66	20	
Washington County - Hagerstown	14	21	21	9	-56.3%	15	9	21	105	472	177	200	
District 7	59	70	103	49	-52.7%	72	49	117	501	966	676	715	
Carroll County - Westminster Shop	5	4	5	21	312.6%	9	3	21	63	92	76	65	
Frederick County - Frederick Shop	22	22	22	6	-71.3%	27	6	84	186	395	242	300	
Howard County - Dayton Shop	32	43	76	21	-71.8%	36	20	76	252	479	358	350	



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Maryland Department of Transportation
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	\$	-	\$	-	\$	-	\$	FY To-Date			FISCAL YEAR TOTALS		
Mowing (Acres)	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2,009	2,010	FY Target	
SHA-wide	6,727	3,990	988	10	-99.0%	4,686	10	8,086	32,799	86,469	53,488	47,047	
District 1	910	453	202	2	-98.8%	784	2	1,860	5,488	14,283	9,324	8,340	
Dorchester County - Cambridge Shop	50	219	190	0	-100.0%	150	0	219	1,053	2,375	1,492	1,840	
Somerset county - Princess Anne Shop	25	185	0	2	7600.0%	117	0	303	819	2,889	1,611	1,000	
Wicomoco County - Salisbury Shop	275	20	11	0	-100.0%	215	0	647	1,502	4,422	3,255	2,500	
Worcester County - Snow Hill Shop	561	30	1	1	-33.3%	302	1	812	2,113	4,597	2,966	3,000	
District 2	776	1,934	571	3	-99.5%	915	3	1,934	6,402	14,877	7,005	8,207	
Caroline County - Denton Shop	333	257	93	0	-100.0%	150	0	333	1,047	2,571	1,185	1,400	
Cecil County - Elkton Shop	22	227	11	1	-88.5%	193	1	524	1,348	1,792	1,463	1,800	
Kent County - Chestertown Shop	197	410	50	0	-100.0%	175	0	410	1,225	2,394	1,452	1,650	
Queen Anne's County - Centreville Shop	120	588	341	2	-99.5%	251	2	588	1,760	5,093	1,703	1,900	
Talbot County - Easton	103	452	75	0	-100.0%	146	0	452	1,022	3,026	1,202	1,457	
District 3	2,201	255	41	1	-98.8%	842	1	2,201	5,895	11,826	9,505	8,290	
Montgomery County - Fairland Shop	29	16	0	1	NA	129	0	428	900	1,436	1,455	1,090	
Montgomery County - Gaithersburg Shop	166	96	37	0	-100.0%	122	0	260	852	3,686	1,476	1,200	
Prince George's County - Laurel Shop	1,894	59	0	0	NA	354	0	1,894	2,477	3,207	4,301	3,100	
Prince George's County - Marlboro Shop	112	84	4	0	-100.0%	238	0	607	1,666	3,497	2,273	2,900	
District 4	451	224	82	3	-96.9%	512	3	1,060	3,587	12,772	8,464	6,110	
Baltimore County - Golden Ring Shop	97	3	0	0	NA	109	0	269	763	2,469	2,176	1,710	
Baltimore County - Hereford Shop	45	134	82	3	-96.9%	85	3	245	595	3,693	1,848	1,000	
Baltimore County - Owings Mills Shop	190	28	0	0	NA	118	0	468	828	1,649	1,310	1,400	
Harford County - Churchville	118	59	0	0	NA	200	0	448	1,401	4,962	3,131	2,000	
District 5	993	526	57	2	-97.0%	655	2	1,144	4,585	13,416	6,010	6,200	
Anne Arundel County - Annapolis Shop	196	99	51	0	-100.0%	127	0	336	890	1,799	1,091	1,000	
Anne Arundel County - Glen Burnie Shop	154	7	5	2	-66.3%	62	2	170	435	2,208	811	800	
Calvert County - Prince Frederick Shop	106	165	0	0	NA	116	0	311	812	2,502	1,152	1,200	
Charles County - LaPlata Shop	400	50	1	0	-100.0%	191	0	429	1,336	3,531	1,242	2,000	
St. Mary's County - Leonardtown Shop	138	205	0	0	NA	159	0	368	1,112	3,375	1,714	1,200	
District 6	518	175	5	0	-100.0%	399	0	1,439	2,791	7,671	5,362	4,200	
Allegany County - LaVale	94	1	0	0	NA	89	0	272	622	1,995	1,468	1,300	
Garrett County - Keyser's Ridge Shop	43	0	0	0	NA	51	0	181	354	1,667	882	500	
Washington County - Hagerstown	381	174	5	0	-100.0%	259	0	987	1,815	4,010	3,012	2,400	
District 7	879	422	32	0	-100.0%	579	0	1,188	4,051	11,624	7,816	5,700	
Carroll County - Westminster Shop	151	0	0	0	NA	77	0	253	538	2,297	1,574	1,200	
Frederick County - Frederick Shop	478	164	9	0	-100.0%	294	0	655	2,056	5,799	3,846	2,700	
Howard County - Dayton Shop	249	258	23	0	-100.0%	208	0	327	1,457	3,528	2,396	1,800	



StateStat Maryland Department of Transportation State Highway Administration--Maintenance Activities

Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	5,149	15,611	223	250	12.1%	18,506	223	43,763	129,540	537,551	264,294	238,091
District 1	125	264	30	0	-100.0%	216	0	619	1,513	1,866	1,688	8,200
Dorchester County - Cambridge Shop	0	9	0	0	NA	22	0	67	152	740	353	700
Somerset County - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	0	0	5,500
Wicomico County - Salisbury Shop	125	255	30	0	-100.0%	116	0	400	810	416	0	1,000
Worcester County - Snow Hill Shop	0	0	0	0	NA	79	0	552	552	710	1,335	1,000
District 2	623	90	193	0	-100.0%	851	0	1,732	5,956	53,617	3,943	33,000
Caroline County - Denton Shop	0	90	0	0	NA	152	0	580	1,066	2,500	1,492	6,000
Cecil County - Elkton Shop	1	0	193	0	-100.0%	82	0	380	574	300	2,025	7,500
Kent County - Chestertown Shop	0	0	0	0	NA	0	0	0	0	49,182	300	6,000
Queen Anne's County - Centreville Shop	0	0	0	0	NA	413	0	1,488	2,890	105	0	7,500
Talbot County - Easton	622	0	0	0	NA	204	0	772	1,426	1,530	126	6,000
District 3	1,054	0	0	0	NA	8,998	0	33,521	62,985	171,355	170,507	93,500
Montgomery County - Fairland Shop	171	0	0	0	NA	2,292	0	13,390	16,042	8,780	50,592	30,000
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	181	0	721	1,264	62,888	1,383	2,500
Prince George's County - Laurel Shop	883	0	0	0	NA	4,686	0	31,248	32,800	29,391	111,965	36,000
Prince George's County - Marlboro Shop	0	0	0	0	NA	1,840	0	12,880	12,880	70,297	6,567	25,000
District 4	1,759	300	0	0	NA	1,860	0	6,557	13,021	249,362	33,189	18,141
Baltimore County - Golden Ring Shop	0	0	0	0	NA	176	0	1,230	1,230	132,263	16,624	6,000
Baltimore County - Hereford Shop	0	300	0	0	NA	234	0	576	1,641	34,893	2,644	1,641
Baltimore County - Owings Mills Shop	1,564	0	0	0	NA	1,418	0	6,182	9,925	42,828	13,407	10,000
Harford County - Churchville	195	0	0	0	NA	32	0	195	225	39,378	514	500
District 5	0	343	0	250	NA	1,609	0	5,912	11,265	17,892	20,040	26,200
Anne Arundel County - Annapolis Shop	0	0	0	250	NA	461	0	1,546	3,228	9,190	12,972	6,000
Anne Arundel County - Glen Burnie Shop	0	343	0	0	NA	564	0	2,686	3,951	1,005	1,290	10,000
Calvert County - Prince Frederick Shop	0	0	0	0	NA	12	0	86	86	225	34	200
Charles County - LaPlata Shop	0	0	0	0	NA	101	0	576	706	5,935	2,901	6,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	471	0	2,190	3,294	1,538	2,843	4,000
District 6	0	700	0	0	NA	2,752	0	12,340	19,267	25,046	34,640	28,000
Allegany County - LaVale	0	0	0	0	NA	479	0	1,954	3,356	5,195	3,970	4,000
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1,871	0	8,350	13,100	14,012	26,265	20,000
Washington County - Hagerstown	0	700	0	0	NA	402	0	2,036	2,811	5,839	4,405	4,000
District 7	1,588	13,914	0	0	NA	2,219	0	13,914	15,533	18,412	287	31,050
Carroll County - Westminster Shop	1,588	6,776	0	0	NA	1,195	0	6,776	8,364	461	30	10,500
Frederick County - Frederick Shop	0	7,138	0	0	NA	1,020	0	7,138	7,139	17,901	225	20,000
Howard County - Dayton Shop	0	0	0	0	NA	4	0	30	30	50	32	550



StateStat

Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Signs (Each Install)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Oct-2010	Nov-2010	Dec-2010	Jan-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	2,585	2,770	2,354	1,930	-18.0%	2,892	1,930	3,587	20,246	43,079	40,015	34,129
District 1	412	303	294	324	10.2%	382	294	563	2,673	4,135	4,290	4,050
Dorchester County - Cambridge Shop	181	72	78	142	82.1%	137	72	261	962	1,554	1,689	1,500
Somerset county - Princess Anne Shop	24	53	49	33	-32.7%	46	20	104	322	194	392	350
Wicomoco County - Salisbury Shop	77	66	50	37	-26.0%	73	37	107	511	895	893	900
Worcester County - Snow Hill Shop	130	112	117	112	-4.3%	125	91	159	878	1,492	1,316	1,300
District 2	365	434	277	199	-28.2%	455	199	691	3,183	7,141	7,464	5,500
Caroline County - Denton Shop	86	85	54	8	-85.2%	75	8	111	524	1,310	1,196	1,000
Cecil County - Elkton Shop	9	52	16	29	81.3%	98	9	252	683	1,454	1,729	1,000
Kent County - Chestertown Shop	101	102	87	57	-34.5%	107	57	155	751	1,605	2,002	1,300
Queen Anne's County - Centreville Shop	92	80	56	48	-14.3%	94	48	145	657	1,753	1,372	1,200
Talbot County - Easton	77	115	64	57	-10.9%	81	57	115	568	1,019	1,165	1,000
District 3	530	739	401	326	-18.7%	550	326	739	3,853	8,089	8,286	7,030
Montgomery County - Fairland Shop	89	188	0	0	NA	73	0	188	514	1,147	1,701	1,000
Montgomery County - Gaithersburg Shop	187	279	98	75	-23.5%	152	75	279	1,067	2,543	1,816	1,710
Prince George's County - Laurel Shop	160	186	201	161	-19.9%	228	160	355	1,598	1,532	3,397	3,000
Prince George's County - Marlboro Shop	94	86	102	90	-11.8%	96	79	131	674	2,867	1,372	1,320
District 4	263	296	240	218	-9.2%	316	218	415	2,210	5,634	4,039	3,649
Baltimore County - Golden Ring Shop	95	113	76	83	9.2%	105	76	135	732	1,988	1,375	1,200
Baltimore County - Hereford Shop	46	37	51	22	-56.9%	77	22	161	538	925	687	620
Baltimore County - Owings Mills Shop	89	77	42	69	64.3%	60	28	89	418	1,352	1,035	879
Harford County - Churchville	33	69	71	44	-38.0%	75	33	127	522	1,370	942	950
District 5	556	557	656	534	-18.6%	694	534	992	4,860	9,100	9,021	7,800
Anne Arundel County - Annapolis Shop	164	119	147	156	6.1%	164	119	215	1,147	2,444	2,483	2,000
Anne Arundel County - Glen Burnie Shop	187	122	261	125	-52.1%	213	122	368	1,488	2,711	3,203	2,500
Calvert County - Prince Frederick Shop	45	70	83	57	-31.3%	123	45	291	859	940	879	1,000
Charles County - LaPlata Shop	69	107	81	92	13.6%	94	69	113	657	1,312	1,178	1,200
St. Mary's County - Leonardtown Shop	91	139	84	104	23.8%	101	84	139	709	1,693	1,278	1,100
District 6	202	168	135	118	-12.6%	208	118	389	1,458	3,906	3,674	2,600
Allegany County - LaVale	68	66	19	8	-57.9%	52	8	71	367	665	996	700
Garrett County - Keyser's Ridge Shop	54	7	0	0	NA	41	0	129	287	700	690	400
Washington County - Hagerstown	80	95	116	110	-5.2%	115	80	195	804	2,541	1,988	1,500
District 7	257	273	351	211	-39.8%	287	211	401	2,010	5,074	3,242	3,500
Carroll County - Westminster Shop	122	81	118	95	-19.3%	109	81	143	766	2,038	1,539	1,400
Frederick County - Frederick Shop	77	106	104	26	-75.0%	65	26	106	457	1,357	760	1,200
Howard County - Dayton Shop	58	86	129	90	-30.2%	112	58	215	787	1,679	943	900



StateStat
Maryland Department of Transportation
State Highway Administration--System Preservation

System Preservation and Maintenance	ANNUAL PERIODS					Multiple year				Total	CY 2011 Target
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max			
Pavement Condition											
% of roadway mileage with acceptable ride quality	85%	86%	87%	86%	-1.1%	85.0%	83.0%	87.0%			84%
Pavement Maintenance	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target	
Number of lane-miles resurfaced (all funding)	814	704	801	887	10.7%	827.0	704.0	961.0			
# of lane-miles resurfaced (operating budget Fund 77)	706	605	731	780	6.7%	716.2	605.0	785.0			
Bridge Condition	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2011 Target	
% of bridges along SHA portion of NHS safe for all legal	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%	
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%	
Percentage of bridges along SHA Highway Network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%	
# of SHA bridges that are structurally deficient	130	129	114	107	-6.1%	132	114	143		120	
Maintenance Activity Expenditures	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target	
Number of lane-miles maintained	16,787	16,857	16,896	16,961	0.4%	16797.6	16717.0	16895.8			
Maintenance Activity Expenditures	\$56,371,000	\$56,059,807	\$55,384,650	\$43,538,114	-21.4%	\$55,938,486	\$55,384,650	\$56,371,000		\$43,500,001	
Maintenance Activity Expenditures per lane mile	\$3,358	\$3,326	\$3,278	\$2,567	-21.7%	\$3,321	\$3,278	\$3,358		\$2,557	
Maintenance Condition	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target	
% of SHA network in overall preferred condition	85.1%	81.7%	86.9%	85.8%	-1.3%	85.2%	81.7%	87.1%		84%	
District 1	90.2%	87.8%	92.5%	91.2%	-1.4%	90.0%	87.8%	92.5%		84%	
District 2	87.6%	83.9%	91.3%	91.4%	0.1%	88.1%	83.9%	91.3%		84%	
District 3	79.8%	75.4%	79.2%	78.6%	-0.8%	80.0%	75.4%	82.9%		84%	
District 4	83.2%	78.7%	84.1%	84.8%	0.8%	83.0%	78.7%	86.5%		84%	
District 5	83.4%	79.4%	83.6%	81.9%	-2.0%	82.8%	79.4%	85.0%		84%	
District 6	85.9%	83.7%	90.8%	89.5%	-1.4%	86.8%	83.7%	90.8%		84%	
District 7	88.4%	86.2%	88.8%	84.4%	-5.0%	88.1%	86.2%	90.2%		84%	
% SHA roadside miles with acceptable mowing	67.9%	59.1%	74.9%	89.2%	19.1%	70.5%	59.1%	76.2%		70%	
% of SHA roadside miles with acceptable litter levels	74.5%	79.2%	86.4%	84.0%	-2.8%	81.3%	74.5%	86.4%		70%	
% of SHA feet of ditches acceptable	93.5%	91.8%	95.0%	93.2%	-1.9%	93.6%	91.8%	95.0%		85%	
% of SHA feet of culverts acceptable	90.6%	87.4%	89.8%	93.7%	4.3%	89.6%	87.4%	91.3%		85%	
% of SHA inlets acceptable	93.4%	95.3%	93.8%	97.1%	3.5%	94.0%	91.7%	95.9%		85%	
% of SHA miles of drop-off/build-up on roadside acceptable	84.0%	71.3%	83.0%	79.5%	-4.2%	81.2%	71.3%	84.1%		85%	
% of SHA roadside miles with acceptable debris levels	82.1%	74.0%	76.1%	70.7%	-7.1%	81.1%	74.0%	87.5%		80%	
% of SHA signs functioning	97.5%	94.3%	95.2%	94.5%	-0.7%	96.5%	94.3%	98.1%		95%	
% pavement marking acceptable	77.2%	66.0%	68.7%	62.4%	-9.2%	73.6%	66.0%	80.4%		80%	
% of miles of brush and tree acceptable	73.6%	74.4%	81.5%	81.0%	-0.6%	77.0%	73.6%	81.5%		75%	
% of feet of guardrail acceptable	92.8%	89.5%	94.5%	94.3%	-0.2%	92.3%	89.5%	94.5%		90%	
% of SHA stripe miles functioning	91.0%	89.4%	92.4%	80.8%	-12.6%	88.1%	80.7%	92.4%		98%	
% of SHA roadway lighting functioning	88.4%	88.7%	88.5%	86.1%	-2.7%	88.8%	88.4%	89.6%		85%	



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						Fiscal Year to Date (2011)				
Roadway Lighting	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY 2011 Target
% of lights lit	83.1%	84.4%	83.0%	83.9%	1.0%	83.6%	83.0%	84.4%		85%
District 1	94.9%	94.4%	93.7%	94.5%	0.8%	93.9%	92.9%	94.9%		85%
District 2	0.8	88.7%	81.0%	82.9%	2.4%	84.4%	81.0%	88.7%		85%
District 3	83.0%	83.5%	82.0%	83.4%	1.6%	83.0%	82.0%	83.5%		85%
District 4	74.6%	75.8%	75.2%	73.5%	-2.3%	74.1%	72.6%	75.8%		85%
District 5	82.0%	83.6%	77.6%	83.4%	7.4%	83.9%	77.6%	91.1%		85%
District 6	95.2%	96.5%	95.9%	95.2%	-0.7%	95.3%	93.9%	96.5%		85%
District 7	81.3%	83.3%	86.8%	85.5%	-1.4%	83.1%	80.5%	86.8%		85%
Corporate Sponsorship for Litter Removal-Statewide	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY 2011 Target
Number of corporate sponsors	66.0	71.0	73.0	70.0	-4.1%	67.7	60.0	73.0		
Number of sponsored segments	204.0	216.0	218.0	310.0	42.2%	215.6	174.0	310.0		
Number of un-sponsored segments	213.0	205.0	203.0	200.0	-1.5%	211.0	200.0	228.0		
Miles of sponsored segments	219.8	235.3	237.0	335.0	41.3%	233.2	188.3	335.0		
Miles of un-sponsored segments	222.5	220.1	218.4	215.1	-1.5%	224.9	215.1	464.6		
Number of bags of litter collected	857	926	520	657	26.3%	797.4	520.0	926.0	5,582	
Estimated cost savings compared to SHA crews	\$25,706	\$27,774	\$15,597	\$17,994	15.4%	\$23,674	\$15,597	\$27,774	\$165,719	
Estimated cost savings compared to Inmate crews	\$15,942	\$17,226	\$9,674	\$9,741	0.7%	\$14,480	\$9,674	\$17,226	\$101,359	
District 1 - New to SAH Program	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		
Number of sponsored segments	3.0	4.0	4.0	4.0	0.0%	3.4	3.0	4.0		
Number of un-sponsored segments	8.0	7.0	7.0	7.0	0.0%	7.6	7.0	8.0		
Miles of sponsored segments	3.0	4.2	4.2	4.2	0.0%	3.5	3.0	4.2		
Miles of un-sponsored segments	8.3	7.1	7.1	7.1	0.0%	7.7	7.1	8.3		
Number of bags of litter collected	8.0	6.0	0.0	0.0		4.6	0.0	10.0	32	
District 2	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	2.9	2.0	3.0		
Number of sponsored segments	12.0	14.0	14.0	14.0	0.0%	13.0	11.0	14.0		
Number of un-sponsored segments	25.0	23.0	23.0	23.0	0.0%	24.0	23.0	26.0		
Miles of sponsored segments	12.8	14.9	14.9	14.9	0.0%	13.9	11.5	15.1		
Miles of un-sponsored segments	25.8	23.5	23.5	23.5	0.0%	24.6	23.5	26.9		
Number of bags of litter collected	61.0	63.0	19.0	30.0	57.9%	40.9	19.0	63.0	286	
District 3 - Mont. County - New to SAH Program	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	7.0	7.0	8.0	8.0	0.0%	7.0	6.0	8.0		
Number of sponsored segments	14.0	18.0	17.0	19.0	11.8%	14.9	11.0	19.0		
Number of un-sponsored segments	25.0	22.0	22.0	19.0	-13.6%	23.7	19.0	27.0		
Miles of sponsored segments	15.0	19.3	18.2	20.3	11.4%	15.9	11.7	20.3		
Miles of un-sponsored segments	25.4	23.3	23.3	19.7	-15.5%	24.4	19.7	27.5		
Number of bags of litter collected	21.0	82.0	38.0	17.0	-55.3%	33.4	15.0	82.0	234	



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District 3 - Prince George's County	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	15.0	14.0	15.0	15.0	0.0%	13.9	12.0	15.0		
Number of sponsored segments	29.0	34.0	36.0	37.0	2.8%	29.6	21.0	37.0		
Number of un-sponsored segments	45.0	42.0	41.0	41.0	0.0%	44.7	41.0	49.0		
Miles of sponsored segments	31.5	35.6	37.4	38.8	3.7%	31.7	23.6	38.8		
Miles of un-sponsored segments	46.9	48.3	47.6	47.2	-0.8%	48.5	46.9	51.0		
Number of bags of litter collected	123.0	188.0	107.0	158.0	47.7%	147.4	107.0	188.0	1,032	
District 4	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	28.0	28.0	29.0	27.0	-6.9%	27.0	24.0	29.0		
Number of sponsored segments	69.0	69.0	70.0	70.0	0.0%	67.9	63.0	70.0		
Number of un-sponsored segments	36.0	32.0	31.0	30.0	-3.2%	31.7	30.0	36.0		
Miles of sponsored segments	74.0	73.9	74.9	74.9	0.0%	72.7	68.0	74.9		
Miles of un-sponsored segments	38.8	34.0	33.0	32.3	-2.1%	33.7	31.8	38.8		
Number of bags of litter collected	341.0	234.0	121.0	226.0	86.8%	271.6	121.0	351.0	1,901	
District 5	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	18.0	17.0	17.0	18.0	5.9%	17.0	15.0	18.0		
Number of sponsored segments	49.0	48.0	48.0	47.0	-2.1%	47.4	44.0	49.0		
Number of un-sponsored segments	37.0	39.0	39.0	40.0	2.6%	39.3	37.0	44.0		
Miles of sponsored segments	52.5	50.2	50.2	49.3	-1.8%	50.3	47.3	52.5		
Miles of un-sponsored segments	38.4	42.3	42.3	43.2	2.2%	41.5	38.4	46.0		
Number of bags of litter collected	229.0	224.0	196.0	154.0	-21.4%	217.3	154.0	252.0	1,521	
District 6 - New to SAH Program	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	12.0	12.0	12.0	12.0	0.0%	12.0	12.0	12.0		
Miles of sponsored segments	3.3	3.5	3.5	3.5	0.0%	3.4	3.3	3.5		
Miles of un-sponsored segments	12.4	13.1	13.1	13.1	0.0%	12.7	12.4	13.1		
Miles of un-sponsored segments	6.0	16.0	9.0	16.0	77.8%	9.7	0.0	16.0	68	
District 7	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	12.0	12.0	12.0	13.0	8.3%	11.3	9.0	13.0		
Number of sponsored segments	25.0	26.0	26.0	27.0	3.8%	23.7	18.0	27.0		
Number of un-sponsored segments	26.0	28.0	28.0	27.0	-3.6%	28.0	26.0	31.0		
Miles of sponsored segments	27.7	33.8	33.8	34.5	2.1%	28.3	19.6	34.5		
Miles of un-sponsored segments	26.7	28.7	28.7	28.0	-2.4%	29.0	26.7	32.5		
Number of bags of litter collected	68.0	113.0	30.0	56.0	86.7%	72.6	30.0	113.0	508	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Multiple year			Total	FY 2011 Target
						Average	Min	Max		
District 1	587.2	549.1	533.2	257.0	-51.8%	548.5	257.0	754.8		
Dorchester	13.5	43.4	39.4	28.0	-29.0%	34.0	13.5	58.2		
Somerset	193.2	214.7	182.1	57.0	-68.7%	178.0	57.0	241.6		
Wicomico	220.5	158.5	167.9	60.0	-64.3%	178.3	60.0	277.8		
Worcester	160.0	132.5	143.9	111.0	-22.8%	158.1	111.0	213.8		
District 2	1,122.1	1,272.2	1,072.0	831.0	-22.5%	1,173.2	831.0	1,481.8		
Caroline	159.1	161.8	105.5	130.0	23.2%	141.9	105.5	172.2		
Cecil	384.5	368.3	323.7	262.0	-19.1%	367.2	262.0	451.8		
Kent	125.6	113.0	96.1	117.0	21.7%	124.3	96.1	182.0		
Queen Anne's	335.4	469.4	385.2	230.0	-40.3%	427.6	230.0	580.8		
Talbot	117.5	159.8	161.5	92.0	-43.0%	112.3	48.0	161.5		
District 3	6,383.8	6,152.1	7,080.4	2,081.0	-70.6%	5,405.5	2,081.0	7,080.4		
Montgomery	3,766.7	2,662.7	2,973.4	611.0	-79.5%	2,516.3	611.0	4,212.1		
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0	-64.2%	2,889.2	1,470.0	4,107.1		
District 4	2,429.6	3,781.8	2,273.0	1,386.0	-39.0%	2,418.1	1,386.0	3,781.8		
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0	-32.0%	2,102.0	1,273.0	3,462.3		
Harford	274.3	319.5	402.0	114.0	-71.6%	316.3	114.0	427.4		
District 5	2,390.1	2,022.8	1,626.1	1,011.0	-37.8%	1,869.6	1,011.0	2,390.1		
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0	-48.3%	1,149.3	568.0	1,406.7		
Calvert	358.3	378.7	257.4	242.0	-6.0%	304.6	242.0	378.7		
Charles	277.7	198.5	137.8	94.0	-31.8%	236.5	94.0	399.4		
St. Mary's	386.2	188.7	132.9	107.0	-19.5%	179.2	107.0	386.2		
District 6	491.0	782.8	576.9	285.0	-50.6%	557.3	285.0	782.8		
Allegany	73.4	310.0	32.3	43.0	33.3%	90.2	32.3	310.0		
Garrett	58.3	44.1	73.0	66.0	-9.6%	61.0	44.1	73.0		
Washington	359.3	428.7	471.6	177.0	-62.5%	406.3	177.0	538.3		
District 7	1,257.0	1,146.3	966.3	676.0	-30.0%	1,199.7	676.0	1,820.2		
Carroll	143.9	126.5	91.9	76.0	-17.3%	112.2	76.0	143.9		
Frederick	350.3	295.0	394.9	242.0	-38.7%	328.0	242.0	394.9		
Howard	762.8	724.8	479.5	358.0	-25.3%	759.4	358.0	1,356.7		



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Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
SHA-Wide Level of Service	74.5%	79.2%	86.4%	84.0%	-2.8%	81.7%	74.5%	86.4%		70%
District 1	76.6%	79.2%	92.1%	86.4%	-6.2%	85.4%	76.6%	92.1%		70%
Dorchester	98.2%	83.7%	94.0%	88.4%	-6.0%	91.2%	83.7%	98.2%		
Somerset	78.0%	83.9%	88.9%	84.1%	-5.4%	80.4%	65.2%	88.9%		
Wicomico	66.1%	69.4%	88.8%	79.2%	-10.8%	83.2%	66.1%	100.0%		
Worcester	68.8%	81.5%	95.2%	92.1%	-3.3%	87.4%	68.8%	97.1%		
District 2	76.1%	73.8%	90.2%	90.3%	0.1%	83.0%	73.8%	90.3%		70%
Caroline	61.0%	73.8%	93.3%	97.8%	4.8%	86.5%	61.0%	97.8%		
Cecil	82.6%	76.6%	87.1%	83.6%	-4.0%	85.7%	76.6%	94.0%		
Kent	79.4%	74.5%	96.1%	96.1%	0.0%	85.3%	74.5%	96.1%		
Queen Anne's	71.0%	73.0%	87.3%	87.3%	0.0%	78.9%	71.0%	87.3%		
Talbot	88.2%	70.3%	88.0%	88.3%	0.3%	79.2%	66.7%	88.3%		
District 3	55.6%	66.2%	78.0%	74.2%	-4.9%	68.5%	55.6%	78.0%		70%
Montgomery	68.6%	82.1%	87.6%		-100.0%	80.0%	67.9%	93.9%		
Prince George's	41.7%	50.0%	68.2%		-100.0%	54.2%	41.7%	68.2%		
District 4	69.5%	79.2%	82.8%	84.5%	2.1%	80.7%	69.5%	88.8%		70%
Baltimore	72.9%	76.2%	79.7%		-100.0%	79.4%	72.9%	89.2%		
Harford	63.9%	83.1%	86.8%		-100.0%	81.2%	63.9%	88.6%		
District 5	72.1%	75.4%	75.3%	73.0%	-3.1%	75.5%	72.1%	79.4%		70%
Anne Arundel	62.3%	69.8%	72.7%		-100.0%	69.7%	62.3%	80.5%		
Calvert	79.6%	94.0%	78.6%		-100.0%	87.1%	78.6%	94.0%		
Charles	75.6%	65.3%	71.7%		-100.0%	73.2%	65.3%	82.1%		
St. Mary's	80.0%	84.0%	81.2%		-100.0%	81.6%	74.6%	88.4%		
District 6	89.2%	91.3%	98.6%	95.3%	-3.3%	93.2%	89.2%	98.6%		70%
Allegany	89.9%	88.1%	97.6%	89.8%	-8.0%	90.2%	87.0%	97.6%		
Garrett	93.5%	97.6%	100.0%	99.2%	-0.8%	96.5%	92.8%	100.0%		
Washington	85.3%	89.0%	98.2%	96.5%	-1.7%	93.4%	85.3%	98.2%		
District 7	85.4%	90.3%	89.8%	86.4%	-3.8%	88.8%	85.4%	92.6%		70%
Carroll	90.2%	95.1%	92.2%	89.3%	-3.1%	92.8%	89.3%	97.1%		
Frederick	89.1%	91.0%	96.3%	89.4%	-7.2%	92.9%	89.1%	96.3%		
Howard	72.6%	83.6%	74.3%	77.2%	3.9%	78.0%	72.6%	84.8%		



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Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
SHA-Wide Expenditures per Roadside Mile	\$727	\$864	\$768	\$588	-23.5%	\$714	\$588	\$864		
District 1	\$403	\$512	\$453	\$288	-36.3%	\$387	\$288	\$512		
Dorchester	\$200	\$463	\$312	\$301	-3.2%	\$281	\$178	\$463		
Somerset	\$877	\$1,047	\$977	\$504	-48.4%	\$795	\$504	\$1,047		
Wicomico	\$376	\$491	\$542	\$289	-46.7%	\$380	\$200	\$542		
Worcester	\$317	\$299	\$204	\$176	-14.0%	\$257	\$176	\$317		
District 2	\$477	\$591	\$502	\$394	-21.5%	\$484	\$394	\$591		
Caroline	\$352	\$384	\$259	\$308	19.1%	\$313	\$230	\$384		
Cecil	\$765	\$834	\$852	\$547	-35.9%	\$736	\$547	\$852		
Kent	\$342	\$433	\$315	\$309	-1.7%	\$342	\$266	\$433		
Queen Anne's	\$477	\$692	\$592	\$409	-30.9%	\$545	\$409	\$692		
Talbot	\$362	\$484	\$334	\$344	2.9%	\$369	\$312	\$484		
District 3	\$1,419	\$1,673	\$1,590	\$1,025	-35.5%	\$1,390	\$1,025	\$1,673		
Montgomery	\$862	\$842	\$904	\$741	-18.0%	\$832	\$697	\$948		
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274	-41.9%	\$1,880	\$1,274	\$2,405		
District 4	\$1,001	\$1,006	\$1,106	\$842	-23.9%	\$958	\$835	\$1,106		
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139	-22.7%	\$1,190	\$941	\$1,474		
Harford	\$583	\$600	\$422	\$286	-32.3%	\$523	\$286	\$636		
District 5	\$762	\$1,037	\$792	\$673	-15.1%	\$779	\$646	\$1,037		
Anne Arundel	\$909	\$1,291	\$1,048	\$850	-18.9%	\$957	\$784	\$1,291		
Calvert	\$1,148	\$1,409	\$814	\$747	-8.2%	\$1,025	\$747	\$1,409		
Charles	\$424	\$604	\$441	\$369	-16.4%	\$454	\$348	\$604		
St. Mary's	\$484	\$610	\$519	\$508	-2.1%	\$509	\$423	\$610		
District 6	\$234	\$261	\$167	\$159	-5.1%	\$207	\$159	\$261		
Allegany	\$161	\$168	\$50	\$101	104.5%	\$103	\$50	\$168		
Garrett	\$59	\$72	\$79	\$55	-29.6%	\$81	\$55	\$152		
Washington	\$400	\$452	\$311	\$267	-13.9%	\$364	\$267	\$452		
District 7	\$580	\$683	\$534	\$553	3.6%	\$577	\$489	\$683		
Carroll	\$442	\$464	\$361	\$377	4.3%	\$402	\$316	\$464		
Frederick	\$425	\$450	\$481	\$476	-0.9%	\$445	\$350	\$489		
Howard	\$920	\$1,201	\$750	\$809	7.8%	\$914	\$750	\$1,201		



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State Highway Administration--Environmental Stewardship

					Annual Comparisons											
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
Recycling																
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450								
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272								
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333								
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%								
Recycled Materials in Construction																
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	121,432	103,200	135,724								
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	15.0%	36.4%	10.5%	7.5%	15.0%								
Highway Beautification																
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19								
Energy Footprint - Vehicles																
Vehicles registered	932	935	973	933	-4.1%	927	895	973								
Equipment registered	1,421	1,421	1,343	1,321	-1.6%	1,410	1,321	1,476								
Vehicle miles driven	14,955,628	14,645,619	14,786,550	13,827,770	-6.5%	14,574,529	13,827,770	14,955,628								
Equipment hours operated	620,360	602,191	583,468	569,963	-2.3%	602,396	569,963	648,189								
Vehicle miles per gallon	13	12	14	17	16.4%	14	12	17								
Equipment gallons per hour	3.46	2.24	2.13	2.06	-3.3%	2.65	2.06	3.81								
Fiscal Year to Date (2011)																
Fuel Usage (gallons)	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	FY 11 Target	Annual Comparison					
Diesel	1,084	859	1,116	1,064	-4.7%	937	487	1,116	6,559		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Bio-Diesel	99,147	101,646	186,609	245,457	31.5%	140,430	99,147	245,457	983,012		1,525,317	1,358,281	701,299	107,442	2,193	499
Unleaded Gasoline	15,103	12,259	13,390	13,984	4.4%	14,181	12,259	15,956	99,266		529	103,754	928,025	1,529,571	1,671,399	1,781,208
E10 Gasoline	44,000	37,757	36,644	43,408	18.5%	43,033	36,644	49,337	301,231		221,030	210,861	208,259	195,479	204,947	180,405
E85 Gasoline	513	584	390	256	-34.3%	479	256	678	3,356		710,147	678,584	648,902	642,696	600,877	563,850
Natural Gas (CNG)	0	4	0	5		8	0	36	57					1	10,108	6,950
Total Alt. Fuel Usage	143,659	139,992	223,642	289,126	29.3%	183,951	139,992	289,126	1,287,656		710,676	314,616	1,576,927	2,172,332	2,282,606	2,352,167
Total Fuel Used	159,846	153,110	238,148	304,174	27.7%	199,069	153,110	304,174	1,393,480		2,457,022	2,351,481	2,486,499	2,475,253	2,489,735	2,533,071
Percent Alt. Fuel Used	90%	91%	94%	95%	1.2%					90%	29%	13%	63%	88%	92%	93%
Fuel Expenditures	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Diesel Expenditures	\$3,014	\$2,499	\$3,378	\$3,431	1.6%	\$ 2,667	\$1,242	\$3,431	\$18,670		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217
Bio-Diesel Expenditures	\$286,643	\$309,319	\$583,581	\$819,086	40.4%	\$ 419,709	\$286,643	\$819,086	\$2,937,961		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627
Unleaded Gas Expenditures	\$40,177	\$33,701	\$38,768	\$42,228	8.9%	\$ 37,956	\$33,701	\$42,228	\$265,695		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604	\$451,580
E10 Gas Expenditures	\$115,324	\$102,213	\$104,965	\$129,996	23.8%	\$ 114,062	\$102,213	\$129,996	\$798,434		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782
E85 Gasoline	\$1,471	\$1,726	\$1,054	\$770	-26.9%	\$ 1,302	\$770	\$1,740	\$9,114					\$4	\$28,803	\$20,134
Natural Gas (CNG)	\$0	\$12	\$0	\$17		\$ 15	\$0	\$56	\$105					\$210	\$419	\$298
Total Alt. Fuel Exp.	\$403,438	\$413,270	\$689,870	\$949,869	37.7%	\$ 535,126	\$403,438	\$949,869	\$3,745,884		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	\$6,031,841
Total Fuel Expenditures	\$446,629	\$449,470	\$732,015	\$995,589	36.0%	\$ 575,758	\$446,629	\$995,589	\$4,030,309		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	\$6,484,637
Environmental Stewardship	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	43.5	25.0	25.0	0.0	17.5	89.0	0.0
Linear Feet Streams Restored	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	7572.0	370.0	1,003.0	3,115.0	17,751.0	3,750.0	300.0
Acres of Wildflowers Planted	0.0	95.0	0.0	55.0		27.5	0.0	55.0	55.0	125.0	152.0	122.0	112.0	198.0	268.0	129.0
Mitigation - Tracked quarterly	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Acres of Forest Mitigation Completed	0.0	0.3	0.0	0.0		0	0	0	0	20.2	51.4	75.1	60.2	44.0	21.1	19.0
Mitigation - Tracked annually	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Linear feet of stream mitigation completed	1,890.0	10,966.0	0.0	0.0		3,214	0	10966		0						0.0
Acres of wetland mitigation completed	36.6	15.8	3.3	8.9	169.7%	16	3.3	36.6		69.9						8.9
National Recreation Trails	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Funds Awarded to Sponsors	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617	-11.3%	1,100,732	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617
Funds Reimbursed	\$718,454	\$565,680	\$322,109	\$0	-100.0%	448,561	\$0	\$778,962			\$306,162	\$778,962	\$718,454	\$565,680	\$322,109	\$0
Number of Projects	52	54	58	55	-5.2%	51	39	58			39	48	52	54	58	55



StateStat Maryland Department of Transportation State Highway Administration--Environmental Stewardship

Environmental compliance - Projects	Fiscal Year to Date (2011)					Fiscal Year to Date (2011)										
	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of active construction projects with erosion and sediment control permits.	95	104	98	94	-4.1%	96	94	98						215	169	172
# of Projects with Noncompliance Findings (E&S)	2	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
# of non-compliance findings (E&S)	2	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
Percentage of compliance on erosion/sediment control ratings		99.69%								100.0%	99.4%	99.7%	99.8%	99.9%	99.7%	99.7%
Environmental Compliance - SHA Facilities	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Facilities	29	48	81	92	13.6%	87	81	92						29	29	48
# of Facilities with Noncompliance Findings	29	34	40	41	2.5%	41	40	41						29	29	34
# of NEW non-compliance findings	63	96	98	88	-10.2%	93	88	98	186					1,447	715	364
# of NEW major findings	2	29	15	7	-53.3%	11	7	15	22					271	93	55
# of NEW medium findings	35	38	50	41	-18.0%	46	41	50	91					919	328	195
# of NEW minor findings	26	29	33	40	21.2%	37	33	40	73					257	294	114
# of non-compliance findings addressed for SHA Facilities	93	109	72	108	50.0%	90	72	108	180	74				927	937	458
# of major findings addressed	35	6	32	13	-59.4%	23	13	32	45	44				57	89	83
# of medium findings addressed	39	60	17	59	247.1%	38	17	59	76	17				660	475	234
# of minor findings addressed	19	43	23	36	56.5%	30	23	36	59	13				210	373	141
% of Targetted Findings Addressed	69%	78%	59%	70%	18.6%	65%	59%	70%		100%				64%	82%	81%
Current # of unresolved non-compliance findings for SHA Facilities	117	106	132	112	-15.2%	122	112	132						524	200	106
Current # of unresolved major findings	40	63	46	40	-13.0%	43	40	46						214	91	63
Current # of unresolved medium findings	46	24	57	39	-31.6%	48	39	57						260	63	24
Current # of unresolved minor findings	33	19	29	33	13.8%	31	29	33						50	46	19
Critical Area Compliance - SHA Facilities	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Facilities in CA	4	4	4	4	0.0%	4	4	4	8					4	4	4
# of CA Facilities with Noncompliance Findings	4	3	4	4	0.0%	4	4	4	8					4	4	4
# of NEW non-compliance findings for CA facilities.	8	15	7	8	14.3%	8	7	8	15					208	103	20
Princess Anne	4	1	2	0	-100.0%	1	0	2	2					59	23	7
Denton	4	3	3	3	0.0%	3	3	3	6					53	21	8
Cambridge	0	0	1	3	200.0%	2	1	3	4					45	38	1
Snow Hill	0	11	1	2	100.0%	2	1	2	3					51	21	4
# of non-compliance findings addressed for CA Facilities	12	20	2	13	550.0%	8	2	13	15					131	137	31
Princess Anne	3	5	0	2	-	1	0	2	2					29	36	11
Denton	2	4	0	6	-	3	0	6	6					37	30	9
Cambridge	2	0	2	2	0.0%	2	2	2	4					34	40	4
Snow Hill	5	11	0	3	-	2	0	3	3					31	31	7
Current # of unresolved non-compliance findings for CA facilities	8	3	8	3	-62.5%	6	3	8	11					77	14	3
Princess Anne	4	0	2	0	-100.0%	1	0	2	2					30	4	0
Denton	3	2	5	2	-60.0%	4	2	5	7					16	3	2
Cambridge	1	1	0	1	-	1	0	1	1					11	4	1
Snow Hill	0	0	1	0	-100.0%	1	0	1	1					60	3	0



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Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Million Tree Initiative	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Number of trees planted by SHA	0	25,617	0	20,843		10,422	0	20,843	20,843	24,648				2,949	9,458	54,873
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	279,200	0	0		0	0	0	0	266,040				144	153,423	279,450
Number of trees planted through ICC Stewardship	0	2,802	0	2,586		1,293	0	2,586	2,586	5,517					175	2,977
Annual Comparisons																
Stormwater Management Locations	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max								
Statewide Totals	1,636	1,742	1,799	2,009	11.7%	1,487	1,053	2,009								
Functioning as designed	1,187	1,416	1,512	1,753	15.9%	1,117	688	1,753								
Major maintenance repair needed	238	101	114	137	20.2%	218	101	321								
Retrofit design/functional enhancement needed	211	225	173	119	-31.2%	151	63	225								
District 1	0	0	0	176		20	0	176								
Functioning as designed	0	0	0	148		16	0	148								
Major maintenance repair needed	0	0	0	24		3	0	24								
Retrofit design/functional enhancement needed	0	0	0	4		0	0	4								
District 2	82	101	129	134	3.9%	72	0	134								
Functioning as designed	82	93	116	122	5.2%	50	0	122								
Major maintenance repair needed	0	6	10	10	0.0%	21	0	81								
Retrofit design/functional enhancement needed	0	2	3	2	-33.3%	1	0	3								
District 3	446	441	460	446	-3.0%	434	400	460								
Functioning as designed	299	379	405	408	0.7%	337	283	408								
Major maintenance repair needed	109	19	25	23	-8.0%	66	19	115								
Retrofit design/functional enhancement needed	38	43	30	15	-50.0%	31	15	43								
District 4	278	275	277	270	-2.5%	193	0	286								
Functioning as designed	202	211	218	235	7.8%	138	0	235								
Major maintenance repair needed	25	12	20	12	-40.0%	25	0	74								
Retrofit design/functional enhancement needed	51	52	39	23	-41.0%	30	0	52								
District 5	424	523	522	564	8.0%	476	424	564								
Functioning as designed	322	397	412	458	11.2%	337	279	458								
Major maintenance repair needed	22	39	46	47	2.2%	74	22	137								
Retrofit design/functional enhancement needed	80	87	64	59	-7.8%	65	41	87								
District 6	69	64	68	71	4.4%	40	0	77								
Functioning as designed	47	52	58	61	5.2%	32	0	61								
Major maintenance repair needed	15	8	7	7	0.0%	6	0	15								
Retrofit design/functional enhancement needed	7	4	3	3	0.0%	3	0	8								
District 7	318	338	343	348	1.5%	250	159	348								
Functioning as designed	235	284	303	321	5.9%	208	126	321								
Major maintenance repair needed	48	17	6	14	133.3%	21	6	76								
Retrofit design/functional enhancement needed	35	37	34	13	-61.8%	21	2	37								



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Maryland Department of Transportation
State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period				% Change	Fiscal Year-to-Date 2011				Previous FYs		
	Oct-10	Nov-10	Dec-10	Jan-11		Avg	Min	Max	Total	FY 08	FY 09	FY 10
Media Relations												
Media Inquiries	169	118	200	845	322.5%	253	109	845	1,770		1,995	2,424
Press Conferences / Events	5	3	3	3	0.0%	3	1	5	21		9	35
Press Releases/ Traffic Alerts	24	15	10	18	80.0%	18	10	24	126		269	246
Correspondence												
Administrator's Letters	25	31	35	25	-28.6%	30	25	42	210		459	403
MDOT Letters	36	27	28	34	21.4%	40	27	71	282		775	625
Customer Care Management System												
Informational Only Calls	1,013	801	891	934	4.8%	893	801	1,013	6,254		13,125	13,314
Service Requests	1,496	1,308	973	1,105	13.6%	1,304	973	1,496	9,125		11,081	16,325
Customers Requesting a Response to Service Request (initial response)	610	551	414	531	28.3%	500	362	636	3,498		5,932	6,928
Requests responded to within 1 business day (initial response)	589	497	394	522	32.5%	478	345	622	3,349		5,289	5,718
Percent timely (initial) response to service requests	96.6%	97.0%	95.0%	98.0%	3.2%	96.5%	95.0%	98.0%			89.6%	82.5%
Customers contacting SHA using the CCMS online system	413	361	279	355	27.2%	344	254	413	2,410			
Service requests made using the CCMS online system	413	361	279	355	27.2%	344	254	413	2,410			
Customers requesting a response to a service request using the CCMS online system	269	239	185	236	27.6%	243	185	280	1,703			
Cashier's Office Purchases												
Plans & Specs	195	159	160	127	-20.6%	144	104	195	1,006	1,682	1,727	1,274
Construction Manuals	11	11	10	7	-30.0%	12	7	18	83	158	403	196
CHART												
# of Customer Communications Responses	4,717	4,407	4,761	4,352	-8.6%	4,715	4,352	5,263	33,005	45,735	46,365	55,160
Number of assists provided	1,661	1,629	1,834	1,440	-21.5%	1,714	1,440	2,043	11,998	20,279	17,627	18,055
Number of incident responses	1,365	1,283	1,444	1,406	-2.6%	1,399	1,283	1,450	9,791	15,846	15,305	17,380
Intercounty Connector Project												
ICC Customer Calls	161	228	182	168	-7.7%	173	102	228	1,209		1,571	1,894
Map Requests												
Map Requests Fulfilled	199	158	121	193	59.5%	210	121	316	1,472		5,391	5,573
% of Map Requests Fulfilled within 1 Business Day	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%			99.5%	99.5%
Motor Carrier Permits												
30 Day Blanket Permits Issued	23	25	19	24	26.3%	25	19	38	176	278	224	231
365 Day Blanket Permits Issued	53	38	38	61	60.5%	54	38	66	375	779	734	793
Book Permits Sold	117	104	47	125	166.0%	121	47	173	846	717	620	1,050
Book Permits Used	1,265	1,086	1,061	1,040	-2.0%	1,246	1,040	1,462	8,725	21,440	17,240	16,717
Containerized Cargo Permits Issued	16	8	12	17	41.7%	12	8	17	86	176	164	145
Special Permits Issued	11,144	10,975	9,880	9,930	0.5%	10,720	9,880	11,267	75,043	150,184	133,909	120,116
Office of Real Estate												
Plat requests	289	270	152	263	73.0%	254	152	377	1,775	5,090	4,750	2,799
Research requests	103	65	89	90	1.1%	81	63	103	565	1,165	1,040	746
Access Permits												
Access Permits Issued	20	18	7	6	-14.3%	16	6	30	115		210	161
Traffic												
Signal repair requests	40456.0	892	853	996	16.8%	999	853	1,252	6,995	16,009	16,197	13,940



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Maryland Department of Transportation State Highway Administration--Communications

Data as of February 9, 2011

