

Meeting Summary

Following is a summary of issues discussed at the DJS Stat on January 28, 2011. Analysis is provided by StateStat and the Governor's Delivery Unit (GDU).

Follow-Up

- **Dr. Berk Contract.** DJS was asked to provide an update on Dr. Berk's work with the Department. DJS reports that the issues with the contract have been addressed and was signed by the Secretary and submitted to the University.
- **Disciplinary Reports.** Based upon a quality assurance review done at the previous Stat, DJS was asked whether or not schools were providing data to DJS in reference to kids who were causing disciplinary issues in schools. DJS was also asked whether or not they were providing diversion alternatives.

According to their follow-up to StateStat, DJS stated that they receive disciplinary reports for youth under its supervision in a variety of ways:

- Ongoing communication between school officials and case managers including "Spotlight on Schools" case managers who are typically assigned to schools with high suspension rates
- In response to DJS request to local school systems for educational records for all youth following their admission to detention; the request specifically includes disciplinary records
- In response to requests from DJS for preparation of PDI and court reports
- Exchange of academic and disciplinary information during Interagency Transition Team meetings which are held regularly in all local school systems to assist youth enrollment following discharge from detention or placement, and/or following suspension/expulsion
- Regular communication between DJS VPI, OSK and BCPS regarding attendance and school performance of VPI youth

DJS utilizes the Baltimore City Day/Evening Reporting Center as a detention alternative pending court hearings, including for youth with school attendance and behavior problems.

DJS discussed strategies for coordinating responses to address suspension/expulsion and dropout by compulsory school-age and older youth, including those at risk for delinquency and under supervision, with the Baltimore City Mayor's Office/Sheryl Goldstein and Jonathan Brice, Executive Director, BCPS Student Support and Safety. All parties agreed to collaborate to develop strategies; follow-up meeting to include DJS Baltimore City staff will be held within two weeks.

- **Continuum of Opportunity Reentry Program and Services (CORPS) Program.** (GDU Goal V) In the follow-up, DJS submitted a detailed plan for implementation of the CORPS Initiative. Some highlights of the memo state that the advocacy component of the program is now underway and that all providers have been selected. This vital component will enable youth engagement, enrollment, and retention in all aspects of CORPS. According to the timeline, the training of the first 8 youth advocates will occur by February 1st, and they will begin their outreach to identified youth. The CORPS Education Transition Program Site is set to be opened by January 31st. The school will open for classes and BCPS activities on February 28th. The goal is to have 120 youth enrolled by March 31, 2011, and then enroll 40 youth/ month to reach the overall

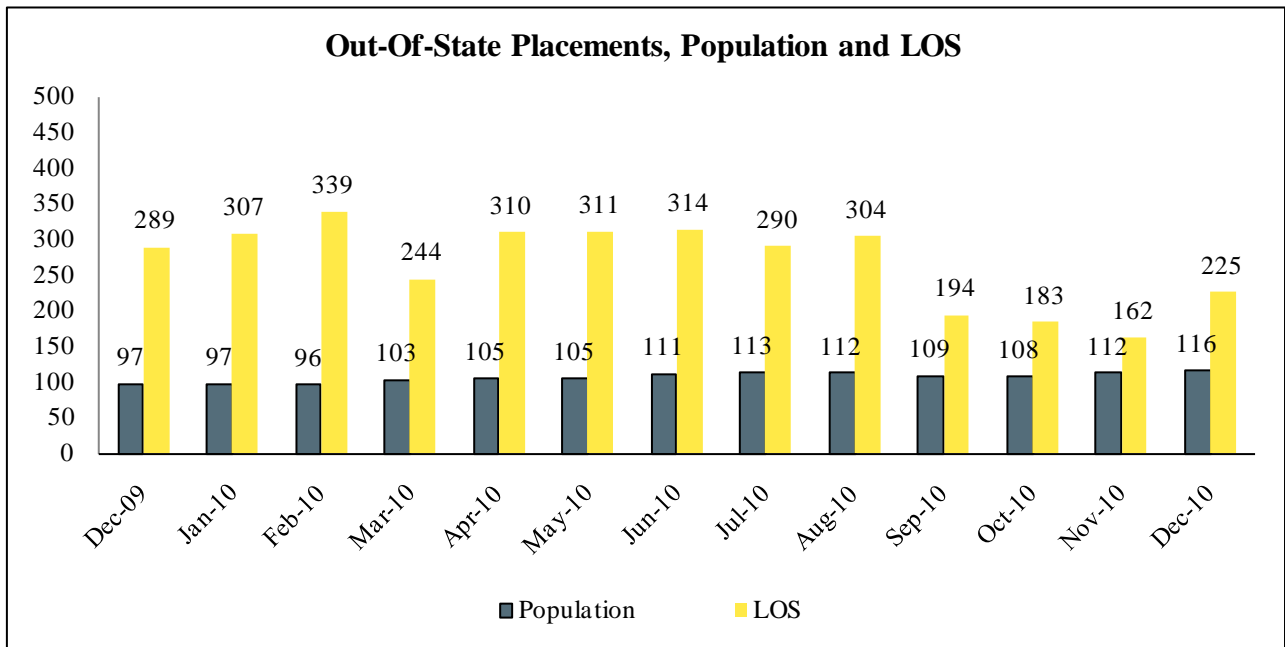
400 youth enrollment goal by October 2011. As of January 11, 2011, DJS reports that the CORPS Initiative is under the management of Deputy Secretary, Sheri Meisel.

Case Review

- Periodically, DJS and StateStat review cases at the meetings as a quality assurance measure. DJS reports changes they have made in their protocols based on the reviews. At this meeting, DJS reviewed a particular case and stated that they will be working more closely with the Baltimore City juvenile court system to see how the courts can handle cases where the respondents have been missing for a significant period of time.

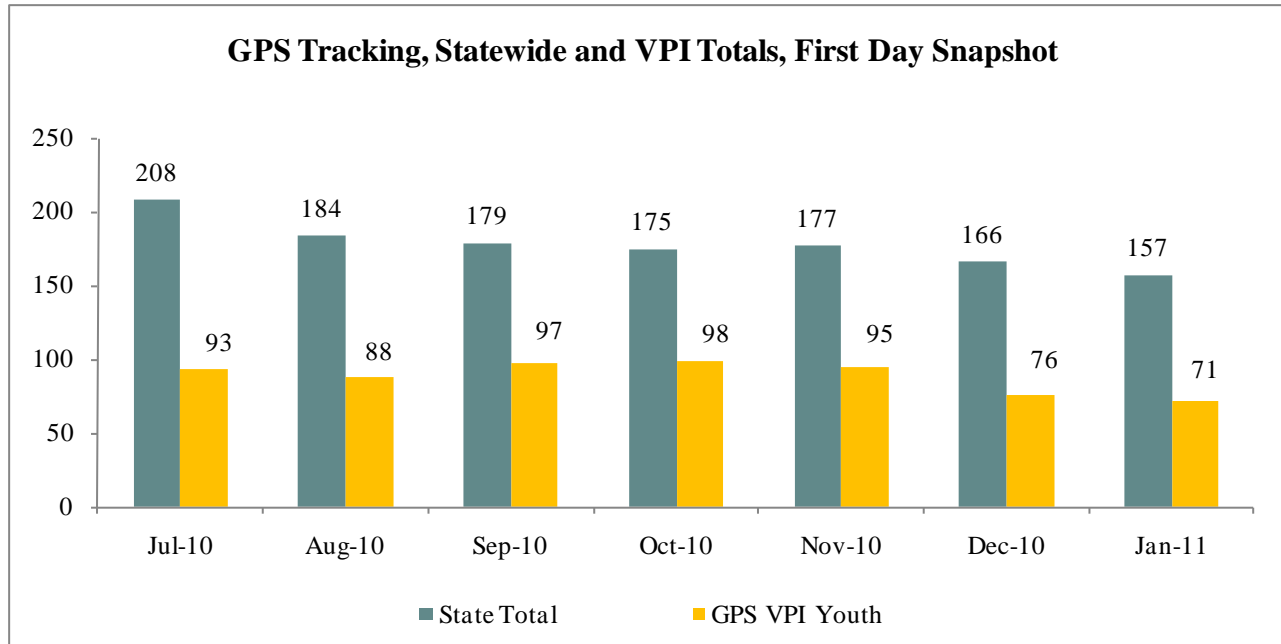
Placements

- Out-of-State Placements.** DJS was asked to provide a list of the youths who contributed to the high length of stay (LOS) totals and discuss the aftercare plans that have been set-up for the aforementioned youths. DJS provided this list and the panel and DJS went case by case to understand the LOS rates for these youth.



Community Supervision

- GPS.** According to the chart below, GPS use has declined over the past three months and in October, there was a significant decline in VPI youth on GPS. DJS was asked to look into rolling averages of youth on GPS every six months.



Evidence Based Services

- Utilization.** (GDU Goal V). The following chart details utilization of Evidence Based Services by DJS through mid-January 2011. The panel will note that utilization of EBS slots is at **88.6%** (294 filled/ 332 total active slots). At a recent DJS budget meeting, DJS and DBM agreed that the goal for EBS utilization would be 85%. Apart from the 332 active slots, DJS reported that an additional 32 slots are currently offline, mostly due to staff vacancies. DJS provided an update on the data below.

Description	Total	MST	FFT	MTFC-A
# of Contracted Slots	364	105	255	4
# of Slots Offline [staff vacancies or slots not online]	32	10	22	0
# of Active Slots	332	95	233	4
% of Contracted Slots Available	91.2%	90.5%	91.4%	100.0%
# of Active Cases/Families	294	75	215	4
% Filled of Active Slots	88.6%	78.9%	92.3%	100.0%
# of Vacancies	38	20	18	0
# of Youths Pending Admission	24	14	10	0
# of Active Cases (including Youths Pending Admission)	318	89	225	4
Projected Increase in Utilization (if the youths pending admissions are admitted)	95.8%	93.7%	96.6%	100.0%
% of Contracted Slots Active	80.8%	71.4%	84.3%	100.0%

DJS' Role in Goal 4: Reduce Violent Crime in Maryland by 20% by the End of 2012

- GDU Dashboard.** Below is the Department's section of the GDU Dashboard to Reduce Violent Crime in Maryland by 20% by the End of 2012. The below actions and targets are what the Department has previously agreed to do in order to help us reach our Violent Crime goal by 2012. However, much of this template is outdated (2010 targets) and the benchmarks are modest. As GDU works with StateStat and the agencies to revise and add to the Delivery Plans and reporting templates, updates will be given at Stat periodically of all progress in the form of these dashboards.

Actions	Agency Responsible	Implementation Targets	Delivery Date	Progress to Date
A) Identify high risk offenders and hold them accountable.				
Ensure all mandatory contacts are made for juveniles on VPI	DJS	5 contacts/wk/ youth; 120 contacts/6 months/ youth; 240 contact/ year/ youth	2010	2010 totals: 19 contacts/ month; 106 contacts/ 6 months; 221 contacts/ year
Maintain VPI re-arrest rates for new offenses below 10%	DJS	Rates below 10%	2010	??
Expand GPS monitoring - DJS	DJS	Maintain 180-200 youth, prioritized for VPI, sex offenses	2011	January: 157 youth
Work with DPP to identify dually involved youth and families	DJS	All dually involved youth	Ongoing	December: matched 8 times

- Model Adherence.** DJS was asked in the follow-up to collect and display model adherence data in the EBS database excel spreadsheet. This is the first quarter that provider data is available by county and provider, and one provider (CCMS) was missing data, though they had provided it before under the old team-based format. The second quarter should be out sometime in the middle of February and it will be included in the spreadsheet once it is submitted to StateStat. Where available, the third and fourth quarter data for FY 2010 has been entered.

First Quarter FY2011 Outcome Data	
% with at least one TAM-R (100% Target)*	% served by therapist with adherence target above 0.61 threshold
20 (50%) *	32 (71%)
	1 (100%)
	0 (0%)
	2 (100%)
	3 (100%)
15 (78%) *	13 (87%)
NA Data Missing	NA Data Missing
NA Data Missing	55 (88%)