



## Department of Health & Mental Hygiene

StateStat

Reporting Period: November - 10

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**  
 Deputy Secretary for Operations: **Jim Johnson**  
 Deputy Secretary for Behavioral Health: **Renata Henry**  
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**John M. Colmers**

**Goal Achieved: 23.66%** # Waivers/Contract Mods: **0**

**Goal Achieved: 41.02%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (November 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$15,264,412	\$105,093 0.69%	\$526,361 3.45%	\$254,559 1.67%	\$886,013	5.80%	\$462,104,598	\$2,385,274 0.52%	\$6,266,948 1.36%	\$170,547,708 36.91%	\$179,199,930	<b>38.78%</b>
<b>Awards Totals</b>	\$3,281,427	\$416,690 12.70%	\$312,894 9.54%	\$46,657 1.42%	\$776,241	23.66%	\$448,617,019	\$5,710,118 1.27%	\$5,411,153 1.21%	\$172,904,411 38.54%	\$184,025,682	<b>41.02%</b>
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$2,848	\$0	\$0	\$0	\$0	<b>0.00%</b>
Maintenance	\$70,797	\$0	\$0	\$0	\$0	0.00%	\$472,019	\$0	\$0	\$0	\$0	<b>0.00%</b>
Services	\$255,942	\$4,072	\$48,205	\$602	\$52,879	20.66%	\$23,557,800	\$1,469,744	\$4,644,221	\$1,895,929	\$8,009,894	<b>34.00%</b>
Supplies and Equipment	\$504,245	\$37,185	\$23,327	\$0	\$60,512	12.00%	\$7,212,772	\$80,522	\$184,858	\$167,805	\$433,185	<b>6.01%</b>
IT Services	\$385,533	\$366,500	\$0	\$0	\$366,500	95.06%	\$775,893	\$598,247	\$23,300	\$0	\$621,547	<b>80.11%</b>
IT Equipment	\$505,996	\$0	\$160,680	\$0	\$160,680	31.76%	\$3,705,805	\$2,035,696	\$160,680	\$0	\$2,196,376	<b>59.27%</b>
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$403,074,685	\$1,492,510	\$0	\$170,597,616	\$172,090,126	<b>42.69%</b>
Corporate Credit Card	\$1,292,508	\$8,933	\$80,682	\$46,055	\$135,670	10.50%	\$5,992,948	\$33,399	\$398,094	\$243,061	\$674,554	<b>11.26%</b>
Direct Vouchers	\$266,406	\$0	\$0	\$0	\$0	0.00%	\$3,822,249	\$0	\$0	\$0	\$0	<b>0.00%</b>

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	\$18,407,876	\$489,921	33	2.66%	\$87,503,073	\$4,378,551	263	5.00%



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IWIF	MONTHLY REPORTING PERIODS					% Change	YEAR-TO-DATE				
	Jun-10	Jul-10	Aug-10	Sep-10	Average		Minimum	Maximum	Total	Periods	
<b>FROI TO IWIF Total</b>	135.0	122.0	138.0	124.0	-10.14%	118.8	105.0	138.0	594.0	5	
Office of the Secretary and Operations	3	0	1	1	0.00%	1	0	1	3	5	
Medical Care/Medicaid	1	0	1	1	0.00%	1	0	2	4	5	
Public Health Administrations	1	3	3	1	-66.67%	2	0	3	8	5	
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	5	
State-run facilities	118	109	114	108	-5.26%	103	89	114	514	5	
Local Health Departments	12	10	19	13	-31.58%	13	8	19	65	5	
<b>FROI LAG &gt; 3 DAYS Total</b>	17.0	15.0	21.0	19.0	-9.52%	18.8	15.0	21.0	94.0	5	
Office of the Secretary and Operations	2	0	1	1	0.00%	1	0	1	3	5	
Medical Care/Medicaid	1	0	0	0	0.00%	0	0	2	2	5	
Public Health Administrations	1	1	1	0	-100.00%	1	0	1	3	5	
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	5	
State-run facilities	11	12	15	15	0.00%	14	12	16	71	5	
Local Health Departments	2	2	4	3	-25.00%	3	2	4	15	5	

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS				% Change	YEAR-TO-DATE				
	10/19/10	11/02/10	11/16/10	11/30/10		Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	6	11	24	10	-58.33%	42	5	178	461	11
Medical Care/Medicaid	969	865	971	1,031	6.18%	908	685	1,047	9,993	11
Public Health Administrations	864	953	1,272	1,101	-13.44%	944	749	1,272	10,385	11
Health Care Commissions	276	260	369	329	-10.84%	258	26	369	2,837	11
State-run facilities	16,581	16,223	16,178	16,302	0.77%	16,891	15,644	19,051	185,802	11
Local Health Departments	295	361	335	323	-3.58%	364	262	494	4,009	11
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	228	206	172	143	-16.62%	202	143	247	2,217	11
Medical Care/Medicaid	169	170	162	121	-25.35%	179	121	219	1,964	11
Public Health Administrations	243	225	197	183	-7.15%	224	169	281	2,465	11
Health Care Commissions	19	26	2	12	531.58%	19	2	26	213	11
State-run facilities	709	711	786	588	-25.18%	736	588	818	8,098	11
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	1	0	0	0	0.00%	1	0	6	13	11
Medical Care/Medicaid	1	0	0	0	0.00%	2	0	11	18	11
Public Health Administrations	10	10	11	7	-36.36%	18	7	86	196	11
Health Care Commissions	9	10	9	7	-22.22%	4	0	10	41	11
State-run facilities	147	150	143	109	-23.83%	156	109	187	1,716	11
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	112	113	102	77	-24.51%	116	77	145	1,278	11
Medical Care/Medicaid	96	112	77	72	-6.37%	104	72	131	1,142	11
Public Health Administrations	149	174	192	137	-28.61%	159	122	192	1,748	11
Health Care Commissions	7	3	9	2	-77.53%	9	2	18	101	11
State-run facilities	897	881	849	803	-5.38%	848	680	972	9,330	11

OPERATIONS	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Total	Periods
Invoices processed	14,531	17,470	16,801	14,556	-13.36%	16,651	14,531	19,898	83,256	5
Invoices submitted within 25 days	14,348	17,214	16,648	14,360	-13.74%	16,470	14,348	19,780	82,350	5
Percent invoices submitted within 25 days	99%	99%	99%	99%	-0.44%	99%	99%	99%	N/A	5
Program integrity savings	1,972,601	1,650,173	724,248	3,526,496	386.92%	1,965,753	724,248	3,526,496	9,828,763	5
PI Active Cases	873	840	757	754	-0.40%	819	754	873	4,095	5
PI Cases Referred for Prosecution	2	0	1	1	0.00%	1	0	3	7	5



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#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/19/2010	11/2/2010	11/16/2010	11/30/2010	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	52	59	70	38	-45.22%	40	17	70	439	11	
Deer's Head Center	48	34	37	31	-15.45%	39	29	48	430	11	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	1	1	11	
Thomas B. Finan Hospital Center	33	40	57	31	-46.49%	35	23	57	386	11	
RICA - Baltimore	19	24	30	20	-32.66%	25	17	37	271	11	
Eastern Shore Hospital Center	56	47	42	36	-15.04%	46	28	59	509	11	
Springfield Hospital Center	115	102	117	78	-33.39%	108	78	125	1,188	11	
Spring Grove Hospital Center	150	166	188	130	-31.05%	194	130	249	2,129	11	
Clifton T. Perkins Hospital Center	95	102	119	117	-1.10%	119	95	140	1,304	11	
RICA - Gildner	41	45	50	39	-21.98%	42	30	57	466	11	
Upper Shore	0	1	0	0	0.00%	0	0	1	5	11	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	11	
Rosewood Center	0	1	0	0	0.00%	0	0	1	2	11	
Holly Center	28	25	20	35	73.27%	32	19	43	347	11	
SETT	49	44	31	17	-46.28%	34	17	49	372	11	
Potomac Center	18	17	24	9	-62.45%	17	9	28	192	11	
Brandenburg Center	4	3	2	8	268.18%	5	2	10	58	11	
OCME	11	6	12	16	33.33%	11	6	16	121	11	
<b>Administration Totals</b>											
Chronics	100	93	107	70	-34.95%	79	57	107	869	11	
MH Facilities	509	527	602	450	-25.22%	569	450	642	6,259	11	
DDA Facilities	99	91	77	69	-10.91%	88	58	106	971	11	

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	10/19/2010	11/2/2010	11/16/2010	11/30/2010	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	62	49	77	64	-16.47%	58	30	78	639	11	
Deer's Head Center	52	29	41	31	-25.12%	32	24	52	352	11	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	11	
Thomas B. Finan Hospital Center	35	48	79	66	-15.67%	49	0	79	542	11	
RICA - Baltimore	24	19	13	14	6.77%	28	13	49	306	11	
Eastern Shore Hospital Center	16	30	23	11	-53.04%	24	11	48	261	11	
Springfield Hospital Center	220	231	224	169	-24.34%	196	15	283	2,159	11	
Spring Grove Hospital Center	196	200	163	197	20.91%	176	124	223	1,934	11	
Clifton T. Perkins Hospital Center	105	118	90	75	-16.50%	108	75	168	1,191	11	
RICA - Gildner	8	9	12	17	46.15%	26	6	111	288	11	
Upper Shore	0	0	0	0	0.00%	1	0	14	14	11	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	11	
Rosewood Center	0	0	0	0	0.00%	0	0	1	1	11	
Holly Center	85	77	59	77	30.30%	67	46	85	734	11	
SETT	35	22	16	10	-40.00%	21	10	35	234	11	
Potomac Center	57	48	45	70	53.98%	56	32	93	612	11	
Brandenburg Center	1	0	6	1	-78.33%	6	0	13	64	11	
OCME	9	10	20	9	-54.08%	10	2	31	115	11	
<b>Administration Totals</b>											
Chronics	114	78	119	95	-19.49%	90	61	119	991	11	
MH Facilities	604	655	604	550	-8.86%	609	482	715	6,695	11	
DDA Facilities	179	148	127	158	24.72%	150	105	183	1,645	11	



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### Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	10/19/2010	11/2/2010	11/16/2010	11/30/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	3	4	3	3	22.22%	6	0	13	65	11
Deer's Head Center	20	18	23	12	-49.12%	17	7	27	182	11
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	11
Thomas B. Finan Hospital Center	1	3	10	10	0.00%	3	0	10	37	11
RICA - Baltimore	1	0	3	1	-73.53%	3	0	10	31	11
Eastern Shore Hospital Center	0	1	0	0	0.00%	0	0	3	5	11
Springfield Hospital Center	48	35	22	29	30.49%	41	22	64	446	11
Spring Grove Hospital Center	19	17	14	21	47.18%	14	7	21	156	11
Clifton T. Perkins Hospital Center	44	44	34	14	-58.82%	35	14	44	384	11
RICA - Gildner	0	1	0	0	0.00%	4	0	10	42	11
Upper Shore	0	0	0	0	0.00%	0	0	0	0	11
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	11
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	10
Holly Center	1	8	1	1	-50.00%	8	1	26	84	11
SETT	11	20	30	19	-36.67%	19	10	37	213	11
Potomac Center	0	0	2	0	-100.00%	6	0	23	71	11
Brandenburg Center	0	0	0	0	0.00%	0	0	1	1	11
OCME	0	0	0	0	0.00%	0	0	0	0	11
<b>Administration Totals</b>										
Chronics	23	22	26	15	-41.57%	22	12	31	247	11
MH Facilities	112	101	84	75	-10.73%	100	75	131	1,101	11
DDA Facillites	11	28	33	20	-41.02%	34	11	71	369	11

### Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	10/19/2010	11/2/2010	11/16/2010	11/30/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$17,489	\$14,585	\$22,825	\$16,292	-28.62%	17,315	11,651	22,825	190,461	11
Deer's Head Center	\$25,285	\$33,401	\$29,632	\$24,542	-17.18%	26,250	22,671	33,728	288,753	11
Walter P. Carter Center	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	10
Thomas B. Finan Hospital Center	\$3,780	\$3,809	\$3,190	\$1,839	-42.35%	2,126	138	3,809	23,382	11
RICA - Baltimore	\$1,886	\$2,154	\$2,614	\$328	-87.45%	1,738	328	4,444	19,119	11
Eastern Shore Hospital Center	\$5,908	\$2,952	\$11,102	\$12,465	12.28%	7,159	2,952	12,465	78,753	11
Springfield Hospital Center	\$81,760	\$71,309	\$61,805	\$62,201	0.64%	84,693	61,805	130,065	931,620	11
Spring Grove Hospital Center	\$112,263	\$116,717	\$110,950	\$116,412	4.92%	121,551	107,817	166,761	1,337,059	11
Clifton T. Perkins Hospital Center	\$150,598	\$153,947	\$157,815	\$166,893	5.75%	145,552	105,331	172,043	1,601,075	11
RICA - Gildner	\$791	\$758	\$385	\$1,687	338.18%	1,397	385	3,431	15,364	11
Upper Shore	\$0	\$0	\$0	\$0	0.00%	16	0	164	172	11
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	10
Rosewood Center	\$109	\$0	\$0	\$0	0.00%	42	0	247	465	11
Holly Center	\$24,187	\$18,969	\$24,213	\$19,069	-21.24%	25,758	18,969	33,097	283,333	11
SETT	\$23,305	\$27,907	\$24,495	\$20,682	-15.57%	26,848	20,682	37,443	295,330	11
Potomac Center	\$10,407	\$5,950	\$4,905	\$5,535	12.84%	9,292	4,905	13,552	102,207	11
Brandenburg Center	\$903	\$506	\$382	\$2,183	471.47%	902	181	2,183	9,927	11
OCME	\$16,579	\$17,537	\$22,472	\$17,287	-23.07%	16,086	9,177	22,472	176,942	11
<b>Administration Expenditure Totals</b>										
Chronics	\$42,774	\$47,986	\$52,457	\$40,834	-22.16%	43,565	36,134	53,873	479,214	11
MH Facilities	\$356,986	\$351,646	\$347,861	\$361,825	4.01%	364,231	311,534	448,393	4,006,544	11
DDA Facillites	\$58,911	\$53,332	\$53,995	\$47,469	-12.09%	62,842	47,469	81,706	691,262	11
<b>Administration Overtime Hours</b>										
Chronics	1,495	1,696	1,793	1,433	-20.08%	1,535	1,290	1,793	16,884	11
MH Facilities	12,714	12,451	12,194	13,005	6.65%	12,881	11,615	14,721	141,692	11
DDA Facillites	2,372	2,076	2,191	1,864	-14.92%	2,475	1,864	3,040	27,226	11
OCME	612	377	865	652	-24.62%	574	374	865	6,310	11



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Employers FROI Agency	REPORTING PERIOD						YEAR-TO-DATE					
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods		
Western Maryland Center	4	4	9	5	-44.44%	6	4	9	30	5		
Deer's Head Center	4	2	4	3	-25.00%	4	2	7	20	5		
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	5		
Thomas B. Finan Hospital Center	6	5	6	5	-16.67%	6	5	8	30	5		
RICA - Baltimore	1	8	4	6	50.00%	4	1	8	20	5		
Eastern Shore Hospital Center	1	2	4	2	-50.00%	2	1	4	11	5		
Springfield Hospital Center	21	34	12	19	58.33%	24	12	34	120	5		
Spring Grove Hospital Center	21	15	16	20	25.00%	17	15	21	87	5		
Clifton T. Perkins Hospital Center	14	18	11	8	-27.27%	14	8	18	69	5		
RICA - Gildner	0	0	0	1	0.00%	0	0	1	2	5		
Upper Shore	0	0	0	0	0.00%	0	0	0	0	5		
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	5		
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	5		
Holly Center	6	6	3	4	33.33%	5	3	6	25	5		
SETT	12	0	4	1	-75.00%	4	0	12	21	5		
Potomac Center	24	12	16	19	18.75%	15	5	24	76	5		
Brandenburg Center	1	1	0	1	0.00%	1	0	1	3	5		
OCME	0	1	0	0	0.00%	0	0	1	1	5		
<b>Administration Totals</b>												
Chronics	8	6	13	8	-38.46%	10	6	15	50	5		
MH Facilities	64	82	53	61	15.09%	68	53	82	339	5		
DDA Facilites	43	19	23	25	8.70%	25	15	43	125	5		

FROI Lag > 3 Days Agency	REPORTING PERIOD						YEAR-TO-DATE					
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods		
Western Maryland Center	1	0	0	0	0.00%	0	0	1	1	5		
Deer's Head Center	2	0	2	2	0.00%	1	0	2	7	5		
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	5		
Thomas B. Finan Hospital Center	0	2	1	1	0.00%	2	0	4	8	5		
RICA - Baltimore	0	0	1	3	200.00%	1	0	3	4	5		
Eastern Shore Hospital Center	0	1	0	0	0.00%	0	0	1	1	5		
Springfield Hospital Center	0	3	0	1	0.00%	1	0	3	4	5		
Spring Grove Hospital Center	3	4	4	2	-50.00%	3	1	4	14	5		
Clifton T. Perkins Hospital Center	0	3	0	1	0.00%	2	0	4	8	5		
RICA - Gildner	0	0	0	1	0.00%	0	0	1	1	5		
Upper Shore	0	0	0	0	0.00%	0	0	0	0	5		
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	5		
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	5		
Holly Center	0	1	0	2	0.00%	1	0	2	3	5		
SETT	8	0	4	2	-50.00%	3	0	8	16	5		
Potomac Center	0	0	1	0	-100.00%	0	0	1	1	5		
Brandenburg Center	1	0	0	1	0.00%	0	0	1	2	5		
OCME	0	1	0	0	0.00%	0	0	1	1	5		
<b>Administration Totals</b>												
Chronics	3	0	2	2	0.00%	2	0	3	8	5		
MH Facilities	3	13	6	9	50.00%	8	3	13	40	5		
DDA Facilites	9	1	5	5	0.00%	4	1	9	22	5		



**Department of Health & Mental Hygiene**

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**DHMH Facilities**

Name	Zip	Type	Age	FY 2010 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY11	Average Daily Population (August 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,629,587	123	92%	\$9,152,016	83	76	286.16
Deer's Head Center	21802-2018	Chronic Facility	1951	\$21,991,329	114	97%	\$8,917,642	74	72	271.41
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$17,948,278	88	75%	\$6,699,477	88	66	202.26
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$12,276,588	38	78%	\$4,093,013	36	28	145.97
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$17,697,212	80	79%	\$6,842,736	76	60	193.18
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$70,890,076	270	81%	\$28,325,969	270	219	871.05
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$76,693,022	418	91%	\$33,235,571	406	368	886.70
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$47,128,835	240	92%	\$20,222,948	238	218	546.88
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$10,574,825	32	97%	\$3,767,912	32	31	141.35
Holly Center	21802	ICFMR*	1975	\$18,081,831	150	96%	\$6,358,743	90	86	273.52
SETT	20794, 21784	ICFMR*		\$8,027,543	32	97%	\$3,289,571	32	31	124.00
Potomac Center	21740	ICFMR*	1978	\$10,707,150	63	91%	\$3,931,134	58	53	140.84
Brandenburg Center	21501-1722	ICFMR*	1978	\$3,223,350	25	62%	\$655,365	13	8	42.15



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Periods
<b>Total Medicaid Enrollment</b>	745,272	744,942	751,628	756,906	0.70%	747,100	736,751	756,906	5
Pregnant Women (SOBRA)	11,848	11,136	10,981	10,772	-1.90%	11,302	10,772	11,848	5
Children (not including MCHP)	415,291	418,475	421,436	424,630	0.76%	418,196	411,149	424,630	5
Disabled Adults	92,608	92,166	92,512	92,745	0.25%	92,457	92,166	92,745	5
MA Expansion	67,077	68,268	69,876	71,356	2.12%	68,514	65,993	71,356	5
Other	158,448	154,897	156,823	157,223	0.26%	156,594	154,897	158,448	5
<b>Total MCHP Children Enrollment</b>	96,677	96,978	97,462	97,715	0.26%	96,435	93,344	97,715	5
PAC (See Below)	44,909	46,281	47,447	49,815	4.99%	46,672	44,909	49,815	5
Family Planning	10,606	10,701	10,653	10,718	0.61%	10,679	10,606	10,719	5
<b>Older Adults Waiver Interest Lists</b>									
Current Enrollment	3,014	3,003	3,014	3,012	-0.07%	3,014	3003	3027	5
Cummulative Enrollment	8,917	8,973	9,023	9,072	0.54%	8,966	8843	9072	5
Older Adults Waiting List	17,924	18,305	18,573	19,082	2.74%	18,299	17,613	19,082	5
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	5
<b>Living at Home Waiver</b>									
Current Enrollment	577	583	600	604	0.67%	586.4	568	604	5
Cummulative Enrollment	1,105	1,117	1,131	1,146	1.33%	1,119	1,094	1,146	5
Living at Home Waiting List	3,184	3,228	3,351	3,476	3.73%	3,276	3,142	3,476	5
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	5
<b>Autism Waiver</b>									
Current Enrollment	856	854	864	868	0.46%	859	851	868	5
Cummulative Enrollment	1,402	1,404	1,413	1,418	0.35%	1,406	1,393	1,418	5
Autism Waiting List	3,198	3,227	3,243	3,273	0.93%	3,221	3,163	3,273	5
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	5
<b>Eligibility -Older Adults Waiver</b>									
Total Applications Processed	160	132	121	126	4.13%	136	121	160	5
Average Processing Time (days)	81	92	99	105	6.06%	91	76	105	5
<b>Eligibility - Primary Adult Care Program</b>									
PAC Enrollment	45,912	46,281	47,447	49,815	4.99%	46,873	44,909	49,815	5
MCO Enrollment	43,479	44,075	45,038	46,715	3.72%	44,409	42,739	46,715	5
Applications Pending Determination	5,664	6,210	5,396	3,754	-30.43%	5,113	3,754	6,210	5
Applications Determined	7,665	6,829	7,360	8,823	19.88%	7,287	5,756	8,823	5
Applications Received	6,410	7,643	5,923	6,811	14.99%	5,393	6	7,643	5
<b>Long Term Care Utilization</b>									
# of Nursing Home Days paid by Medicaid	467,117	462,486	469,599	458,223	-2.42%	467,497	458,223	480,060	5
# of Medical Day Care Days paid by Medicaid	67,148	62,964	79,461	60,295	-24.12%	69,141	60,295	79,461	5
# individuals In nursing homes	15,225	14,975	15,262	14,715	-3.58%	15,138	14,715	15,513	5
#of individuals transitioning from nursing home to community	12	5	11	16	45.45%	11	5	16	5



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

#### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	23.27	29.57	27.15	28.24	4.01%	26	21.6	29.6	5
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	5
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	5
<b>Pharmacy FFS</b>									
Percent generic	72.72%	74.93%	72.47%	72.50%	0.04%	73%	72%	75%	5
Percent brand	27.28%	25.07%	27.53%	27.50%	-0.11%	27%	25%	28%	5
Percent scripts compliant with PDL	93.12%	93.13%	93.65%	92.79%	-0.92%	93%	93%	94%	5
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	13,918	12,775	12,664	11,356	-10.33%	12,582	11,356	13,918	5
Average wait time (in seconds)	16	18	17	13	-23.53%	17	13	20	5
Number of dropped calls	291	370	259	199	-23.17%	288	199	370	5
Number of complaints received	642	515	501	430	-14.17%	519	430	642	5
Number of complaints resolved	597	578	467	450	-3.64%	518	450	597	5
<b>MA Recoveries</b>									
Recoveries	\$0	\$9,994,242	\$5,048,488	\$6,861,502	35.91%	\$13,235,991	\$5,048,488	\$31,039,731	4
Cost Avoidance	0	0	0	0	0.00%	0	0	0	4

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>									
Allegany	1992	1,978	1,995	1,998	0.15%	1,989	1,978	1,998	5
Anne Arundel	4388	4,417	4,504	4,568	1.42%	4,423	4,240	4,568	5
Baltimore County	9334	9,615	10,013	10,251	2.38%	9,675	9,164	10,251	5
Calvert	1061	1,087	1,119	1,125	0.54%	1,083	1,025	1,125	5
Caroline	905	913	947	963	1.69%	925	896	963	5
Carroll	1317	1,337	1,363	1,372	0.66%	1,337	1,296	1,372	5
Cecil	1910	1,954	1,970	1,999	1.47%	1,941	1,873	1,999	5
Charles	1484	1,484	1,544	1,584	2.59%	1,515	1,479	1,584	5
Dorchester	803	815	842	839	-0.36%	817	785	842	5
Frederick	2018	2,029	2,089	2,132	2.06%	2,052	1,991	2,132	5
Garrett	1004	1,010	1,018	1,029	1.08%	1,011	992	1,029	5
Harford	2400	2,450	2,498	2,566	2.72%	2,454	2,354	2,566	5
Howard	1658	1,698	1,727	1,796	4.00%	1,703	1,636	1,796	5
Kent	426	415	417	421	0.96%	419	415	426	5
Montgomery	6589	6,737	6,944	7,132	2.71%	6,786	6,526	7,132	5
Prince George's	8699	8,914	9,149	9,407	2.82%	8,929	8,476	9,407	5
Queen Anne's	783	798	805	825	2.48%	797	774	825	5
Somerset	627	641	670	683	1.94%	649	625	683	5
St. Mary's	1461	1,490	1,511	1,575	4.24%	1,492	1,425	1,575	5
Talbot	553	552	567	577	1.76%	559	545	577	5
Washington	2547	2,636	2,691	2,737	1.71%	2,622	2,500	2,737	5
Wicomico	2231	2,258	2,302	2,352	2.17%	2,274	2,229	2,352	5
Worcester	1012	1,015	1,022	1,049	2.64%	1,029	1,012	1,049	5
Baltimore City	11823	11,982	12,123	12,326	1.67%	11,983	11,662	12,326	5



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Periods	
<b>Newly Enrolled Expansion</b>	<b>REPORTING PERIOD</b>						<b>YEAR TO DATE</b>			
<b>Over 19</b>	<b>Aug-10</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>Nov-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>	
	3,017	3,034	3,134	0	-100.00%	3,011	2,859	3,134	4	
Allegany	78	79	88	87	-1.14%	82	78	88	5	
Anne Arundel	212	163	187	196	4.81%	184	163	212	5	
Baltimore County	400	373	487	493	1.23%	425	373	493	5	
Calvert	69	49	66	53	-19.70%	57	49	69	5	
Caroline	35	37	22	50	127.27%	36	22	50	5	
Carroll	41	37	51	42	-17.65%	42	37	51	5	
Cecil	84	105	95	103	8.42%	98	84	105	5	
Charles	56	74	66	73	10.61%	69	56	74	5	
Dorchester	46	29	34	39	14.71%	35	29	46	5	
Frederick	95	85	109	102	-6.42%	95	85	109	5	
Garrett	53	40	39	47	20.51%	44	39	53	5	
Harford	102	111	120	104	-13.33%	110	102	120	5	
Howard	53	68	72	110	52.78%	74	53	110	5	
Kent	28	26	17	26	52.94%	25	17	28	5	
Montgomery	215	293	244	259	6.15%	261	215	293	5	
Prince George's	399	333	346	403	16.47%	363	333	403	5	
Queen Anne's	38	23	48	57	18.75%	38	23	57	5	
Somerset	26	30	35	34	-2.86%	31	26	35	5	
St. Mary's	96	91	77	100	29.87%	86	64	100	5	
Talbot	23	24	26	34	30.77%	26	23	34	5	
Washington	102	91	122	130	6.56%	107	91	130	5	
Wicomico	103	103	122	117	-4.10%	110	103	122	5	
Worcester	46	57	57	66	15.79%	57	46	66	5	
Baltimore City	615	562	602	612	1.66%	591	562	615	5	
Out of State	2	5	2	6	200.00%	4	2	6	5	



# Department of Health & Mental Hygiene StateStat

Reporting Period: November - 10

## MEDICAID

COUNTY	TANF & SOBRA			MCHP & MKC		ALL CATEGORIES GRAND TOTAL
	MA Child	SOBRA	Total	MCHP	Kids Count	
Allegany	5,766	793	6,559	279	687	7,525
Anne Arundel	19,003	6,738	25,741	1,841	4,602	32,184
Baltimore Co	39,278	12,888	52,166	3,537	9,342	65,045
Calvert	3,804	795	4,599	334	736	5,669
Caroline	3,102	917	4,019	274	640	4,933
Carroll	4,520	1,575	6,095	490	1,192	7,777
Cecil	7,316	1,220	8,536	372	1,085	9,993
Charles	6,535	2,004	8,539	519	1,280	10,338
Dorchester	3,420	747	4,167	231	584	4,982
Frederick	7,841	3,276	11,117	1,128	2,192	14,437
Garrett	2,393	288	2,681	366	556	3,603
Harford	10,243	2,246	12,489	957	1,983	15,429
Howard	6,893	3,328	10,221	1,055	2,421	13,697
Kent	1,253	270	1,523	112	235	1,870
Montgomery	24,855	24,161	49,016	5,669	14,191	68,876
Prince George	45,725	25,100	70,825	4,285	14,805	89,915
Queen Annes	2,445	476	2,921	195	461	3,577
St Marys	5,656	1,351	7,007	281	1,000	8,288
Somerset	2,406	485	2,891	93	306	3,290
Talbot	1,610	779	2,389	231	484	3,104
Washington	10,146	2,332	12,478	737	1,942	15,157
Wicomico	8,983	1,923	10,906	555	1,609	13,070
Worcester	2,981	939	3,920	238	628	4,786
Baltimore City	87,078	16,403	103,481	1,919	9,039	114,439
Out-State /Unknown	310	34	344	3	14	361
<b>Totals</b>	<b>313,562</b>	<b>111,068</b>	<b>424,630</b>	<b>25,701</b>	<b>72,014</b>	<b>522,345</b>



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

### Infectious Disease and Environmental Health Administration

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum	Total	Periods
<b>MD AIDS Drug Assistance Program (MADAP)</b>										
Total expenditures	\$2,848,993	\$2,856,962	\$2,731,220	\$2,597,353	-4.90%	2,758,632	2,597,353	2,856,962	11,034,528	4
Individuals enrolled	5,337	5,368	5,372	5,352	-0.37%	5,357	5,337	5,372	21,429	4
Number receiving services	3,420	3,320	3,248	3,250	0.06%	3,310	3,248	3,420	13,238	4
Medications provided	11,532	11,638	11,005	11,360	3.23%	11,384	11,005	11,638	45,535	4
Average cost of medication	\$833	\$861	\$841	\$799	-4.96%	833	799	861	3,334	4
<b>Prevention</b>										
Brochures distributed	19,298	11,757	15,553	12,762	-17.95%	14,843	11,757	19,298	59,370	4
Condoms distributed	310,980	318,160	396,440	310,200	-21.75%	333,945	310,200	396,440	1,335,780	4
Lubricants distributed	5,500	6,300	6,500	5,800	-10.77%	6,025	5,500	6,500	24,100	4
Number of Pre-Test Counseling Sessions*	7,682	6,808	6,235	6,342	1.72%	6,767	6,235	7,682	27,067	4
Number of counselors trained	18	0	15	38	153.33%	18	0	38	71	4

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

### NEW HIV CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum	Total	Periods
Allegany	0	1	0	0	0.00%	0	0	1	1	4
Anne Arundel	5	6	6	3	-50.00%	5	3	6	18	4
Baltimore (City)	32	46	44	22	-50.00%	33	22	42	133	4
Baltimore	25	40	36	8	-77.78%	25	8	35	98	4
Calvert	0	0	0	0	0.00%	0	0	0	0	4
Caroline	0	1	0	1	0.00%	0	0	1	1	4
Carroll	0	0	1	0	-100.00%	0	0	1	1	4
Cecil	1	0	0	2	0.00%	1	0	2	3	4
Charles	3	0	1	0	-100.00%	1	0	3	4	4
Dorchester	0	1	2	3	50.00%	2	0	3	6	4
Frederick	0	1	1	0	-100.00%	0	0	0	0	4
Garrett	0	0	0	0	0.00%	0	0	0	0	4
Harford	1	1	1	0	-100.00%	1	0	1	3	4
Howard	0	4	0	3	0.00%	2	0	3	6	4
Kent	0	0	0	0	0.00%	0	0	0	0	4
Montgomery	5	12	0	1	0.00%	4	0	9	15	4
Prince George's	20	33	25	11	-56.00%	20	11	28	80	4
Queen Anne's	1	0	1	0	-100.00%	1	0	1	2	4
St. Mary's	1	0	0	0	0.00%	0	0	1	1	4
Somerset	0	0	0	0	0.00%	0	0	0	0	4
Talbot	1	0	1	0	-100.00%	1	0	1	2	4
Washington	1	1	5	0	-100.00%	2	0	5	6	4
Wicomico	0	0	0	0	0.00%	0	0	0	0	4
Worcester	0	0	0	0	0.00%	0	0	0	0	4
State Prisons	3	2	8	3	-62.50%	4	2	8	16	4
Out of State	12	8	9	8	-11.11%	8	4	12	32	4
<b>TOTAL</b>	<b>111</b>	<b>157</b>	<b>141</b>	<b>65</b>	<b>-53.90%</b>	<b>107</b>	<b>65</b>	<b>132</b>	<b>428</b>	<b>4</b>

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.

3-Cases are presented by month of report, not by month of diagnosis.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: November - 10

### Infectious Disease and Environmental Health Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum	Total	Periods
Allegany	0	1	0	0	0.00%	0	0	1	1	4
Anne Arundel	3	0	2	1	-50.00%	1	0	2	5	4
Baltimore (City)	3	5	8	3	-62.50%	4	2	7	16	4
Baltimore	7	15	3	0	-100.00%	3	0	9	13	4
Calvert	0	0	0	0	0.00%	0	0	0	0	4
Caroline	0	0	0	0	0.00%	0	0	0	0	4
Carroll	0	0	0	0	0.00%	0	0	0	0	4
Cecil	0	0	0	0	0.00%	0	0	0	0	4
Charles	2	0	0	0	0.00%	0	0	1	1	4
Dorchester	0	0	0	1	0.00%	0	0	1	1	4
Frederick	0	0	1	0	-100.00%	0	0	0	0	4
Garrett	0	0	0	0	0.00%	0	0	0	0	4
Harford	1	0	0	0	0.00%	0	0	0	0	4
Howard	0	1	0	2	0.00%	1	0	2	3	4
Kent	0	0	0	0	0.00%	0	0	0	0	4
Montgomery	1	4	0	1	0.00%	1	0	1	3	4
Prince George's	7	9	8	1	-87.50%	5	1	8	19	4
Queen Anne's	0	0	1	0	-100.00%	0	0	1	1	4
St. Mary's	1	0	0	0	0.00%	0	0	1	1	4
Somerset	0	0	0	0	0.00%	0	0	0	0	4
Talbot	0	0	1	0	-100.00%	0	0	1	1	4
Washington	0	1	3	0	-100.00%	1	0	2	2	4
Wicomico	0	0	0	0	0.00%	0	0	0	0	4
Worcester	0	0	0	0	0.00%	0	0	0	0	4
State Prisons	1	0	0	0	0.00%	0	0	1	1	4
Out of State	4	3	2	2	0.00%	2	1	4	9	4
<b>TOTAL</b>	<b>30</b>	<b>39</b>	<b>29</b>	<b>11</b>	<b>-62.07%</b>	<b>19</b>	<b>11</b>	<b>25</b>	<b>77</b>	<b>4</b>

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: November - 10

### Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
TOTAL Claims submitted	\$63,274,754	\$53,928,315	\$56,535,563	\$66,005,441	16.75%	\$55,931,872	\$49,988,855	\$63,274,754	\$223,727,487	4	
TOTAL FFS expenditures Medicaid clients	\$57,778,090	\$47,036,406	\$49,291,494	\$58,718,696	19.13%	\$49,678,559	\$44,608,247	\$57,778,090	\$198,714,236	4	
TOTAL FFS expenditures Uninsured clients	\$5,496,664	\$6,891,909	\$7,244,068	\$7,286,745	0.59%	\$6,253,267	\$5,380,428	\$7,244,068	\$25,013,070	4	
Percent electronic	91.8%	93.3%	92.2%	90.7%	-1.6%	92.6%	91.8%	93.3%	370%	4	
Percent paper	8.2%	6.7%	7.8%	9.3%	19.2%	7.5%	6.7%	8.2%	30%	4	
Number of customer service calls	10,022	9,772	9,785	9,758	-0.28%	9,889	9,772	10,022	39,556	4	
Wait time less than 3 minutes for referrals	99%	96%	99%	98%	-0.91%	98%	96%	99%	393%	4	
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	0.00%	100%	100%	100%	399%	4	
# of dropped calls	203	448	183	208	13.66%	260	183	448	1,040	4	
Total served	63,007	58,704	61,694	65,368	5.96%	59,876	56,098	63,007	239,503	4	
Medicaid	59,160	55,615	57,456	61,757	7.49%	56,244	52,746	59,160	224,977	4	
Uninsured	4,328	3,480	4,739	4,160	-12.22%	4,081	3,480	4,739	16,325	4	
# with co-occurring	0	0	0	0	0.00%	0	0	0	0	4	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	1,571	1,571	1,571	1,571	0.00%	1,571	1,571	1,571	6,284	4	
Number of beds available	937	935	932	912	-2.15%	934	932	937	3,737	4	
Average daily population	934	940	929	931	0.22%	934	929	940	3,735	4	
Occupancy percent	99.6%	100.5%	99.6%	102.1%	2.49%	99.91%	99.60%	100.53%	400%	4	
Total Expenditures	\$22,876,297	\$28,256,872	\$17,308,278	\$17,904,001	3.44%	\$21,320,906	\$16,842,178	\$28,256,872	\$85,283,625	4	
Total Hospital Recoveries	\$2,016,399	\$694,560	\$657,964	\$674,699	2.54%	\$1,092,882	\$657,964	\$2,016,399	\$4,371,529	4	
Admissions	116	107	97	82	-15.46%	106	97	116	422	4	
Discharges	105	112	96	88	-8.33%	102	96	112	409	4	
Co-Occurring Served in the Month	347	357	354	345	-2.54%	350	341	357	1,399	4	
<b>Forensics</b>	0	0	0	0							
No. Treated to date	157	241	318	384	20.75%	197	72	318	788	4	
No. Admitted in the Month	85	84	77	66	-14.29%	80	72	85	318	4	
No. Discharged in the Month	77	86	73	64	-12.33%	77	73	86	309	4	
<b>Non-forensics</b>											
No. Treated to date	61	84	104	120	15.38%	70	30	104	279	4	
No. Admitted in the Month	31	23	20	16	-20.00%	26	20	31	104	4	
No. Discharged in the Month	28	26	23	24	4.35%	25	23	28	100	4	
<b>Assaults/Injury</b>											
Assaults (Px:Px)	20	16	14	17	21.43%	20	14	28	78	4	
Assaults (Px:Staff)	42	52	42	45	7.14%	49	42	59	195	4	
<b>FROI to IWIF</b>											
First reports	64	82	53	61	15.09%	70	53	79	211	3	
More than 3 days to report	3	13	6	9	50.00%	9	6	13	37	4	
Per diem nurses (shifts)	687	620	758	766	1.06%	678	620	758	2,712	4	
1-1 shifts	1,442	1,554	1,492	1,532	2.68%	1,550	1,442	1,713	6,201	4	
<b>Private Sector- Hospitals</b>											
IP YTD Discharges (Medicaid)	0	0	0	0	0.00%	0	0	0	0	3	
Purchase of Care YTD Discharges (uninsured)	0	0	0	0	0.00%	0	0	0	0	3	
IP Length of Stay (days)	0	0	0	0	0.00%	0	0	0	0	3	
POC Length of stay (days)	0	0	0	0	0.00%	0	0	0	0	3	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>											
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	N/A	4	
Number of beds actually in use	70	70	69	70	1.45%	69	68	70	277	4	
Under Treatment	57	63	63	59	-6.35%	46	0	63	183	4	
Admissions	13	7	7	6	-14.29%	9	7	13	36	4	
Average Length of stay (days)	532	357	162	329	103.09%	310	162	532	N/A	4	
<b>Residential Treatment Centers- private</b>											
Capacity	556	556	556	556	0.00%	556	556	556	2224	4	
Vacancies	119	0	86	79	-8.14%	78.5	0	119	314	4	



## Department of Health & Mental Hygiene StateStat

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**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	88	88	88	88	88	0.00%	88.0	88	88	352	4
Number of beds available	66	66	66	66	66	0.00%	66.0	66	66	264	4
Average daily population	68	65	65	66	66	1.54%	66.0	65	68	264	4
Occupancy percent	103.0%	98.5%	98.5%	100.0%	100.0%	1.52%	100.0%	98.5%	103.0%	400%	4
Monthly Expenditures	\$1,327,197	\$1,771,886	\$1,351,221	\$1,424,331	\$1,424,331	5.41%	\$1,318,786	\$824,842	\$1,771,886	\$5,275,146	4
Admissions	10	11	8	9	9	12.50%	9.8	8	11	39	4
Discharges	11	12	8	8	8	0.00%	10.0	8	12	40	4
Co-Occurring Served in the Month	21	25	18	21	21	16.67%	21.5	18	25	86	4
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	4
Assaults (Px:Staff)	7	5	3	4	4	33.33%	5.3	3	7	21	4
<b>Forensics</b>											
No. Treated to date	10	15	18	22	22	22.22%	11.8	4	18	47	4
No. Admitted in the Month	6	5	3	4	4	33.33%	4.5	3	6	18	4
No. Discharged in the Month	4	5	4	3	3	-25.00%	4.0	3	5	16	4
<b>Non-forensics</b>											
No. Treated to date	10	16	21	26	26	23.81%	13.3	6	21	53	4
No. Admitted in the Month	4	6	5	5	5	0.00%	5.3	4	6	21	4
No. Discharged in the Month	7	7	4	5	5	25.00%	6.0	4	7	24	4
<b>FROI to IWIF</b>											
First reports	6	5	6	5	5	-16.67%	6.3	5	8	25	4
More than 3 days to report	0	2	1	1	1	0.00%	1.8	0	4	7	4
Per diem nurses (shifts)	1	0	0	0	0	0.00%	0.3	0	1	1	4
1-1 shifts	0	0	0	36	36	0.00%	0.0	0	0	0	4

Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	60	60	60	60	60	0.00%	60.0	60	60	240	4
Number of beds available	60	60	60	60	60	0.00%	60.0	60	60	240	4
Average daily population	58	60	60	60	60	0.00%	58.3	55	60	233	4
Occupancy percent	96.7%	100.0%	100.0%	100.0%	100.0%	0.00%	97.1%	91.7%	100.0%	388%	4
Monthly Expenditures	\$1,078,991	\$2,387,642	\$1,115,086	\$1,483,477	\$1,483,477	33.04%	\$1,339,815	\$777,540	\$2,387,642	\$5,359,258	4
Admissions	9	10	9	2	2	-77.78%	9.0	8	10	36	4
Discharges	6	8	9	6	6	-33.33%	7.5	6	9	30	4
Co-Occurring Served in the Month	18	20	0	17	17	0.00%	14.3	0	20	57	4
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	4
Assaults (Px:Staff)	4	5	6	9	9	50.00%	4.3	2	6	17	4
<b>Forensics</b>											
No. Treated to date	11	18	24	26	26	8.33%	14.8	6	24	59	4
No. Admitted in the Month	5	7	6	2	2	-66.67%	6.0	5	7	24	4
No. Discharged in the Month	4	6	4	6	6	50.00%	4.5	4	6	18	4
<b>Non-forensics</b>											
No. Treated to date	6	9	12	12	12	0.00%	7.3	2	12	29	4
No. Admitted in the Month	4	3	3	0	0	-100.00%	3.0	2	4	12	4
No. Discharged in the Month	2	2	5	0	0	-100.00%	3.0	2	5	12	4
<b>FROI to IWIF</b>											
First reports	1	2	4	2	2	-50.00%	2.3	1	4	9	4
More than 3 days to report	0	1	0	0	0	0.00%	0.3	0	1	1	4
Per diem nurses (shifts)	94	64	91	97	97	6.59%	95.8	64	134	383	4
1-1 shifts	10	0	9	48	48	433.33%	8.8	0	16	35	4



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Springfield Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	2088	4
Number of beds available	225	223	220	222	0.91%	222.3	220	225	889	4
Average daily population	220	228	222	219	-1.35%	222.0	218	228	888	4
Occupancy percent	91.7%	102.2%	100.9%	98.6%	-2.24%	98.4%	91.7%	102.2%	\$4	4
Monthly Expenditures	\$4,970,722	\$7,510,994	\$4,719,968	\$5,069,044	7.40%	\$5,814,231	\$4,719,968	\$7,510,994	\$23,256,925	4
Admissions	36	27	28	20	-28.57%	31.5	27	36	126	4
Discharges	25	37	23	22	-4.35%	29.5	23	37	118	4
Co-Occurring Served in the Month	90	93	91	83	-8.79%	91.0	90	93	364	4
Assaults (Px:Px)	2	2	3	4	33.33%	2.3	2	3	9	4
Assaults (Px:Staff)	24	28	18	22	22.22%	24.0	18	28	96	4
<b>Forensics</b>										
No. Treated to date	57	80	105	122	16.19%	67.5	28	105	270	4
No. Admitted in the Month	29	23	25	17	-32.00%	26.3	23	29	105	4
No. Discharged in the Month	21	31	17	14	-17.65%	24.3	17	31	97	4
<b>Non-forensics</b>										
No. Treated to date	14	18	21	24	14.29%	15.0	7	21	60	4
No. Admitted in the Month	7	4	3	3	0.00%	5.3	3	7	21	4
No. Discharged in the Month	4	6	6	8	33.33%	5.3	4	6	21	4
<b>FROI to IWIF</b>										
First reports	21	34	12	19	58.33%	25.3	12	34	101	4
More than 3 days to report	0	3	0	1	0.00%	0.8	0	3	3	4
Per diem nurses (shifts)	251	254	268	280	4.48%	258.0	251	268	1032	4
1-1 shifts	0	124	119	111	-6.72%	147.8	108	240	591	4

Spring Grove Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	2556	4
Number of beds available	368	368	368	346	-5.98%	368.0	368	368	1472	4
Average daily population	370	368	365	368	0.82%	369.5	365	375	1478	4
Occupancy percent	100.5%	100.0%	99.2%	106.4%	7.23%	100.4%	99.2%	101.9%	\$4	4
Monthly Expenditures	\$7,702,629	\$9,534,311	\$5,271,125	\$5,109,349	-3.07%	\$7,031,556	\$5,271,125	\$9,534,311	\$28,126,222	4
Admissions	49	49	45	42	-6.67%	45.8	40	49	183	4
Discharges	50	45	50	41	-18.00%	46.5	41	50	186	4
Co-Occurring Served in the Month	110	110	104	110	5.77%	107.5	104	110	430	4
Assaults (Px:Px)	1	2	2	2	0.00%	1.5	1	2	6	4
Assaults (Px:Staff)	6	5	6	5	-16.67%	7.3	5	12	29	4
<b>Forensics</b>										
No. Treated to date	65	106	142	176	23.94%	85.0	27	142	340	4
No. Admitted in the Month	38	41	36	34	-5.56%	35.5	27	41	142	4
No. Discharged in the Month	38	36	43	34	-20.93%	37.3	32	43	149	4
<b>Non-forensics</b>										
No. Treated to date	24	32	41	49	19.51%	27.5	13	41	110	4
No. Admitted in the Month	11	8	9	8	-11.11%	10.3	8	13	41	4
No. Discharged in the Month	12	9	7	7	0.00%	9.3	7	12	37	4
<b>FROI to IWIF</b>										
First reports	21	15	16	20	25.00%	16.8	15	21	67	4
More than 3 days to report	3	4	4	2	-50.00%	3.0	1	4	12	4
Per diem nurses (shifts)	269	256	350	351	0.29%	269.3	202	350	1077	4
1-1 shifts	615	623	636	627	-1.42%	610.0	566	636	2440	4



## Department of Health & Mental Hygiene

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Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	262	262	262	262	262	0.00%	262.0	262	262	1048	4
Number of beds available	218	218	218	218	218	0.00%	218.0	218	218	872	4
Average daily population	218	219	217	218	218	0.46%	218.0	217	219	872	4
Occupancy percent	100.0%	100.5%	99.5%	100.0%	100.0%	0.46%	100.0%	99.5%	100.5%	\$4	4
Monthly Expenditures	\$6,395,960	\$4,982,855	\$3,331,129	\$3,284,942	\$3,284,942	-1.39%	\$4,234,502	\$2,228,062	\$6,395,960	\$16,938,006	4
Admissions	12	10	7	9	9	28.57%	9.5	7	12	38	4
Discharges	13	10	6	11	11	83.33%	8.8	6	13	35	4
Co-Occurring Served in the Month	108	109	113	114	114	0.88%	108.5	104	113	434	4
Assaults (Px:Px)	17	12	9	11	11	22.22%	15.8	9	25	63	4
Assaults (Px:Staff)	1	9	9	5	5	-44.44%	8.0	1	13	32	4
<b>Forensics</b>											
No. Treated to date	14	22	29	38	38	31.03%	18.0	7	29	72	4
No. Admitted in the Month	7	8	7	9	9	28.57%	7.3	7	8	29	4
No. Discharged in the Month	10	8	5	7	7	40.00%	7.3	5	10	29	4
<b>Non-forensics</b>											
No. Treated to date	2	4	4	4	4	0.00%	3.0	2	4	12	4
No. Admitted in the Month	2	2	0	0	0	0.00%	1.5	0	2	6	4
No. Discharged in the Month	3	2	1	4	4	300.00%	1.5	0	3	6	4
<b>FROI to IWIF</b>											
First reports	14	18	11	8	8	-27.27%	15.3	11	18	61	4
More than 3 days to report	0	3	0	1	1	0.00%	1.8	0	4	7	4
Per diem nurses (shifts)	73	46	49	38	38	-22.45%	55.0	46	73	220	4
1-1 shifts	709	807	718	710	710	-1.11%	781.3	709	891	3125	4



# Department of Health & Mental Hygiene

## StateStat

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RICA-Baltimore	REPORTING PERIOD						YEAR-TO-DATE					
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods		
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	180	4		
Number of beds available	38	38	37	38	2.70%	37.8	37	38	151	4		
Average daily population	27	32	32	28	-12.50%	29.0	25	32	116	4		
Occupancy percent	71.1%	84.2%	86.5%	73.7%	-14.80%	76.9%	65.8%	86.5%	\$3	4		
Monthly Expenditures	\$552,473	\$1,057,597	\$765,261	\$745,126	-2.63%	\$836,972	\$552,473	\$1,057,597	\$3,347,887	4		
Admissions	8	3	5	3	-40.00%	4.8	3	8	19	4		
Discharges	3	6	4	8	100.00%	4.5	3	6	18	4		
Co-Occurring Served in the Month	5	4	7	4	-42.86%	5.3	4	7	21	4		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	4		
Assaults (Px:Staff)	0	3	3	0	-100.00%	1.5	0	3	6	4		
<b>Day Students</b>												
No. Treated to date	46	54	55	58	5.45%	49.3	42	55	197	4		
No. Admitted in the Month	4	8	1	3	200.00%	3.5	1	8	14	4		
No. Discharged in the Month	4	4	4	3	-25.00%	3.8	3	4	15	4		
<b>Forensics</b>												
No. Treated to date	0	0	0	1	0.00%	0.0	0	0	0	4		
No. Admitted in the Month	0	0	0	1	0.00%	0.0	0	0	0	4		
No. Discharged in the Month	2	0	0	0	0.00%	1.8	0	5	7	4		
<b>Non-forensics</b>												
No. Treated to date	11	14	19	21	10.53%	11.8	3	19	47	4		
No. Admitted in the Month	8	3	5	2	-60.00%	4.8	3	8	19	4		
No. Discharged in the Month	1	6	4	8	100.00%	2.8	0	6	11	4		
<b>FROI to IWIF</b>												
First reports	1	8	4	6	50.00%	3.5	1	8	14	4		
More than 3 days to report	0	0	1	3	200.00%	0.3	0	1	1	4		
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	4		
1-1 shifts	3	24	3	0	-100.00%	8.5	3	24	34	4		
						0			0			
<b>John L. Gildner RICA</b>												
John L. Gildner RICA	REPORTING PERIOD					YEAR-TO-DATE						
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods		
Number of beds-licensed	72	72	72	72	0.00%	72.0	72	72	288	4		
Number of beds available	32	32	32	32	0.00%	32.0	32	32	128	4		
Average daily population	30	31	31	31	0.00%	30.5	30	31	122	4		
Occupancy percent	93.8%	96.9%	96.9%	96.9%	0.00%	95.3%	93.8%	96.9%	\$4	4		
Monthly Expenditures	\$848,325	\$1,011,587	\$754,488	\$787,731	4.41%	\$745,045	\$365,780	\$1,011,587	\$2,980,180	4		
Admissions	5	4	2	3	50.00%	3.5	2	5	14	4		
Discharges	5	2	4	3	-25.00%	4.0	2	5	16	4		
Co-Occurring Served in the Month	3	3	1	1	0.00%	3.0	1	5	12	4		
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	4		
Assaults (Px:Staff)	0	0	0	0	0.00%	0.0	0	0	0	4		
<b>Day Students</b>												
No. Treated to date	15	66	71	75	5.63%	41.8	15	71	167	4		
No. Admitted in the Month	0	51	5	4	-20.00%	14.0	0	51	56	4		
No. Discharged in the Month	0	4	5	7	40.00%	2.3	0	5	9	4		
<b>Forensics</b>												
No. Treated to date	5	6	7	8	14.29%	5.3	3	7	21	4		
No. Admitted in the Month	2	1	1	1	0.00%	1.8	1	3	7	4		
No. Discharged in the Month	2	1	4	1	-75.00%	2.5	1	4	10	4		
<b>Non-forensics</b>												
No. Treated to date	6	9	10	12	20.00%	7.0	3	10	28	4		
No. Admitted in the Month	3	3	1	2	100.00%	2.5	1	3	10	4		
No. Discharged in the Month	3	1	0	2	0.00%	1.5	0	3	6	4		
<b>FROI to IWIF</b>												
First reports	0	0	0	1	0.00%	0.3	0	1	1	4		
More than 3 days to report	0	0	0	1	0.00%	0.0	0	0	0	4		
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	4		
1-1 shifts	0	5	7	0	-100.00%	3.8	0	7	15	4		



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	3		3
Baltimore County	21		21
Calvert			0
Caroline			0
Carroll			0
Cecil	1		1
Charles			0
Dorchester			0
Frederick	1	4	5
Garrett		1	1
Harford			0
Howard	4		4
Kent			0
Montgomery		57	57
Prince George's	1	1	2
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	12		12
Unknown			0
Total Day Students	43	63	106



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

#### Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum	Total	Periods
WIC New Applications	22,550	23,348	23,293	23,297	0.02%	23,122	22,550	23,348	92,488	4
WIC Participation Women	35,684	35,972	35,959	35,794	-0.46%	35,852	35,684	35,972	143,409	4
WIC Participation Infants (<1)	35,148	35,477	35,726	36,216	1.37%	35,642	35,148	36,216	142,567	4
WIC Participation Children	75,962	76,530	76,069	75,384	-0.90%	75,986	75,384	76,530	303,945	4
WIC Monthly Participation	146,794	147,979	147,754	147,394	-0.24%	147,480	146,794	147,979	589,921	4
USDA Caseload*	146,687	146,687	146,687	146,687	0.00%	146,687	146,687	146,687	586,748	4
Family Planning Visits	7,344	7,221	7,750	n/a	7.33%	7,438	7,221	7,750	22,315	3
FSA Analyses Completed**	3	18	3	4	33.33%	7	3	18	28	4
# of Tobacco Quit Line registered callers***(CRF)	476	788	495	478	-3.43%	559	476	788	2,237	4
Nicotine Repl. Products distributed***(CRF)	347	470	350	322	-8.00%	372	322	470	1,489	4
# of colorectal screenings provided***(CRF)	79	102	156	n/a	52.94%	112	79	156	337	3

	FY10 2Q	FY10 3Q	FY10 4Q	FY11 1Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	88.1%	89.80%	88.30%	N/A	-1.67%	88.7%	88.1%	89.8%	N/A	3
Children dental visits provided by Local Health Departments	9,877	9,929	10,519	11,328	7.14%	10,413	9,877	11,328	41,653	4
Number of people participating in preventive health services addressing diabetes, heart disease, obesity, or stroke	1,924	1,384	1,192	1,945	38.71%	1,611	1,192	1,945	6,445	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month

#### Voter Registration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Jul-10	Aug-10	Sep-10	Oct-10		Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	16,255	16,711	16,797	16,790	-0.04%	16,638	16,255	16,797	66,553	4
# of Households Currently Registered	7,275	7,469	7,502	7,375	-1.69%	7,405	7,275	7,502	29,621	4
# of Households Not Interested	6,859	6,951	7,087	7,170	1.17%	7,017	6,859	7,170	28,067	4
# of Households with Other Response	1,686	1,797	1,752	1,769	0.97%	1,751	1,686	1,797	7,004	4
# of Households Given Form To Take Home	426	481	444	462	4.05%	453	426	481	1,813	4
# of Households Provided Assistance in Clinic	9	13	12	14	16.67%	12	9	14	48	4



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

#### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	17,609	17,856	18,140	18,208	0.37%	17,807	17,224	18,208	N/A	5	
Total SRC population	184	179	180	178	-1.11%	181	178	184	N/A	5	
SRC Average Daily Population	154	150	149	149	0.00%	151	149	155	N/A	5	
Forensic SRC Admissions	9	2	4	2	-50.00%	4	2	9	19	5	
Non-forensic SRC Admissions	1	0	0	0	0.00%	0	0	1	1	5	
Forensic SRC Population	42	40	41	41	0.00%	41	40	42	N/A	5	
Non-forensic SRC Population	142	139	139	137	-1.44%	140	137	142	N/A	5	
Total SRC Expenditures	\$2,730,969	\$3,983,544	\$2,798,551	\$3,107,160	11.03%	\$2,846,963	\$1,614,589	\$3,983,544	\$14,234,813	5	
Total SRC Recoveries	\$1,605,337	\$1,627,563	\$1,593,827	\$1,574,009	-1.24%	\$1,636,917	\$1,574,009	\$1,783,849	\$8,184,585	5	
Participants in community outings	118	132	127	125	-1.57%	130	118	150	652	5	
Actual outings	634	605	714	541	-24.23%	630	541	714	3,150	5	
Assaults	87	51	38	33	-13.16%	46	21	87	230	5	
FROI to IWIF	43	15	23	25	8.70%	22	5	43	111	5	
FROI >3 Days	9	1	5	5	0.00%	4	0	9	20	5	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
New Community placements	55	12	21	30	42.86%	96	12	362	480	5	
Emergency placements	1	5	3	0	-100.00%	2	0	5	12	5	
Transitioning youth placements	52	6	15	26	73.33%	92	6	359	458	5	
Deinstitutionalization placements	1	0	2	4	100.00%	1	0	4	7	5	
Waiting List placements	0	0	0	0	0.00%	0	0	0	0	5	
Applications to Waiting List	68	71	88	82	-6.82%	84	68	110	419	5	
Number of people on Waiting List	4,898	4,969	4,785	4,896	2.32%	4,898	4,785	4,969	N/A	5	
WL Clean-Up In Service Requesting Service	506	580	Note	Note	0.00%	530	504	580	N/A	3	
Number enrolled in Medicaid Waivers	12,024	12,024	12,249	12,331	0.67%	12,104	11,891	12,331	N/A	5	
Total receiving services in the community	17,425	17,677	17,960	18,030	0.39%	17,627	17,042	18,030	N/A	5	
<b>DDA Day</b>											
Day Programs	6,817	6,835	6,853	6,875	0.32%	6,833	6,787	6,875	N/A	5	
Supported Employment Programs	4,549	4,569	4,584	4,591	0.15%	4,551	4,462	4,591	N/A	5	
<b>DDA Residential</b>											
Residential Programs	5,408	5,417	5,415	5,420	0.09%	5,416	5,408	5,422	N/A	5	
Comm. Support Living Arrangements	1,736	1,742	1,752	1,752	0.00%	1,745	1,736	1,752	N/A	5	
<b>DDA Support</b>											
Individual Support Services	1,707	1,706	1,705	1,698	-0.41%	1,704	1,698	1,707	N/A	5	
Family Support Services	515	509	506	507	0.20%	513	506	530	N/A	5	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

#### Developmental Disabilities Administration

\*\*\* DDA found the numbers being reported monthly were projections. In order to present accurate data DDA will begin presenting data with a one month lag time beginning in Nov. One month is necessary to catch up and clean up the previously reported data

#### INDIVIDUAL DDA FACILITIES

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Total population	87	87	87	86	-1.15%	87	86	87	N/A	5	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
SRC Average Daily Population	88	88	88	87	-1.14%	88	87	89	N/A	5	
Monthly Expenditures	\$1,288,810	\$1,825,723	\$1,249,377	\$1,302,155	4.22%	1,271,749	692,678	1,825,723	6,358,743	5	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	5	
Non-forensic SRC Population	87	87	87	86	-1.15%	87	86	87	N/A	5	
Participants in community outings	87	87	86	84	-2.33%	86	84	87	431	5	
Actual outings	450	451	554	426	-23.10%	473	426	554	2,367	5	
Assaults	10	4	10	10	0.00%	7	0	10	34	5	
FROI to IWIF	6	6	3	4	33.33%	5	3	6	25	5	
FROI >3 Days	0	1	0	2	0.00%	1	0	2	3	5	

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Total population	32	32	32	31	-3.13%	32	31	32	N/A	5	
New FRC Admissions	5	2	2	1	-50.00%	2	1	5	12	5	
FRC Average Daily Population	0	0	0	0	0.00%	0	0	0	N/A	5	
Monthly Expenditures	\$645,528	\$893,647	\$679,111	\$635,170	-6.47%	657,914	436,115	893,647	3,289,571	5	
Assaults	26	2	3	4	33.33%	9	2	26	44	5	
FROI to IWIF	12	0	4	1	-75.00%	4	0	12	21	5	
FROI >3 Days	8	0	4	2	-50.00%	3	0	8	16	5	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

#### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Total population	56	52	53	53	0.00%	54	52	56	N/A	5	
New SRC Admissions	5	0	0	1	0.00%	1	0	5	6	5	
SRC Average Daily Population	57	54	53	54	1.89%	55	53	57	N/A	5	
Monthly Expenditures	\$677,001	\$1,078,489	\$766,222	\$1,059,328	38.25%	786,227	350,095	1,078,489	3,931,134	5	
Forensic SRC Admissions	4	0	2	1	-50.00%	1	0	4	7	5	
Non-forensic SRC Admissions	1	0	0	0	0.00%	0	0	1	1	5	
Forensic SRC Population	10	8	9	10	11.11%	9	8	10	N/A	5	
Non-forensic SRC Population	46	44	44	43	-2.27%	44	43	46	N/A	5	
Participatants in community outings	22	37	33	33	0.00%	36	22	54	179	5	
Actual outings	58	44	45	44	-2.22%	44	29	58	220	5	
Assaults	51	45	25	19	-24.00%	30	12	51	152	5	
FROI to IWIF	24	12	16	19	18.75%	15	5	24	76	5	
FROI >3 Days	0	0	1	0	-100.00%	0	0	1	1	5	

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
Total population	9	8	8	8	0.00%	8	8	9	N/A	5	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
SRC Average Daily Population	9	8	8	8	0.00%	8	8	9	N/A	5	
Monthly Expenditures	\$119,629	\$185,686	\$103,842	\$110,508	6.42%	131,073	103,842	185,686	655,365	5	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	5	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	5	
Non-forensic SRC Population	9	8	8	8	0.00%	8	8	9	N/A	5	
Participatants in community outings	9	8	8	8	0.00%	8	8	9	42	5	
Actual outings	126	110	115	71	-38.26%	113	71	141	563	5	
Assaults	0	0	0	0	0.00%	0	0	0	0	5	
FROI to IWIF	1	1	0	1	0.00%	1	0	1	3	5	
FROI >3 Days	1	0	0	1	0.00%	0	0	1	2	5	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: November - 10

### Alcohol and Drug Abuse Administration

Buprenorphine	REPORTING PERIOD					% Change	YEAR TO DATE				
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total	Periods	
Facilities providing treatment	64	63	65	64	-1.54%	64	63	65	N/A	4	
Patients receiving treatment	1434	1415	1431	1331	-6.99%	1,403	1,331	1,434	5,611	4	
Number of Discharges	435	409	369	342	-7.32%	389	342	435	1,555	4	
% Completion rate-Bup patients	57.6	57.0	56.0	49.3	-11.97%	55	49	58	N/A	4	
% Completion rate Opioid Non-Bup patients	56.8	60.4	59.3	65.5	10.61%	60	57	66	N/A	4	
% of Bup Patients Retained at least 90 days	56.5	55.7	58.2	57.3	-1.56%	57	56	58	N/A	4	
% of Opioid Non-Bup Patients Retained at least 90 days	46.6	60.4	45.0	42.9	-4.71%	49	43	60	N/A	4	
Number of physicians trained	0	3	0	2	0.00%	1	0	3	5	4	
Number of physicians certified	24	6	3	7	133.33%	10	3	24	40	4	

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total	Periods	
Information/Dissemination	845	2,094	8,801	6,754	-23.26%	4,624	845	8,801	N/A	4	
Alternatives	314	1,278	817	1,279	56.55%	922	314	1,279	3,688	4	
Education	392	57	594	1,284	116.16%	582	57	1,284	2,327	4	
Problem ID and Referral	5	18	0	50	0.00%	18	0	50	73	4	
Community Based Process	316	1,095	1,516	345	-77.24%	818	316	1,516	3,272	4	
Environmental	16	6,971	5,060	5,731	13.26%	4,445	16	6,971	17,778	4	

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total	Periods	
Admissions	1,447	1,517	1,652	1,502	-9.08%	1,530	1,447	1,652	6,118	4	
Discharges	1,019	1,145	1,274	1,003	-21.27%	1,110	1,003	1,274	4,441	4	
% Retained at least 90 days	59	60	61	61	-0.59%	60	59	61	N/A	4	
% Completion rate	63	61	62	64	4.13%	62	61	64	N/A	4	
% Change in substance use	-61	-59	-59	-60	0.56%	-60	-61	-59	N/A	4	
% Increase in Employment	4.0	10.4	3.3	6.0	82.99%	6	3	10	N/A	4	
% Change in Arrests	-64	-68	-62	-62	-0.77%	-64	-68	-62	N/A	4	

Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total	Periods	
Admissions	829	847	920	879	-4.46%	869	829	920	3,475	4	
Discharges	791	804	918	859	-6.43%	843	791	918	3,372	4	
% Completion rate	77	75	73	76	4.48%	75	73	77	N/A	4	
% Change in substance use	-74	-75	-72	-74	2.43%	-74	-75	-72	N/A	4	
% Increase in Employment	40	30	31	43	38.74%	36	30	43	N/A	4	
% Change in Arrests	-90	-92	-79	-92	16.17%	-88	-92	-79	N/A	4	

505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Jul-10	Aug-10	Sep-10	Oct-10	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	76	111	73	98	34.25%	90	73	111	358	4	
# 507 Orders Received	41	37	49	47	-4.08%	44	37	49	174	4	
# Placements	25	22	39	34	-12.82%	30	22	39	120	4	
Avg Days from Clearance to Placement	26	23	40	29	-27.50%	30	23	40	118	4	
Cases Greater >90 since Clearance	0	0	4	1	-75.00%	1	0	4	5	4	
AVG Days from 507 Order to Placement	45	51	75	63	-16.00%	59	45	75	234	4	
# of cases > 90 days to place (from 507 to placement)	2	2	10	7	-30.00%	5	2	10	21	4	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: November - 10

### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE					
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods	
Total inpatient population	151	144	147	148	0.68%	150	144	160	750	5	
Total KDU Population	104	104	102	100	-1.96%	103	100	107	517	5	
Employees providing inpatient care	489.05	497.75	498.05	473.8	-4.87%	488	474	498	2,438	5	
Employees providing KDU services	35	35	36	35	-2.78%	35	35	36	177	5	
Employee per inpatient case	3.24	3.46	3.39	3.20	-5.51%	3	3	3	16	5	
Employee per KDU case	0.34	0.34	0.35	0.35	-0.83%	0	0	0	2	5	
Total Expenditures	\$3,596,281	\$4,736,656	\$3,691,443	\$3,551,796	-3.78%	3,613,932	2,493,483	4,736,656	18,069,658	5	
Total Hospital recoveries	\$767,647	\$955,978	\$821,525	\$822,658	0.14%	896,658	767,647	1,115,481	4,483,289	5	
New Inpatient Admissions	20	30	25	30	20.00%	26	20	30	131	5	
New KDU Admissions	1	5	5	4	-20.00%	3	1	5	16	5	
Inpatient Discharges	35	26	25	30	20.00%	28	22	35	138	5	
KDU Discharges	5	3	8	5	-37.50%	5	3	8	24	5	
Inpatient occupancy percent	91.5%	87.3%	89.1%	89.7%	0.68%	1	1	1	4	5	
Avg cost per admission	\$41,704	\$60,593	\$43,470	\$41,811	-3.82%	41,542	20,134	60,593	207,712	5	
Assaults	0	0	0	0	0.00%	0	0	0	0	5	
FROI to IWIF	8	6	13	8	-38.46%	10	6	15	50	5	
FROI TO IWIF >3 Days	3	0	2	2	0.00%	2	0	3	8	5	

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE					
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods	
Total inpatient population	78	74	75	72	-4.00%	76	72	82	381	5	
Total KDU Population	79	80	78	76	-2.56%	79	76	82	395	5	
Employees providing inpatient care	230.3	237	222.3	218.3	-1.80%	228	218	237	1,139	5	
Employees providing KDU services	28	28	29	28	-3.45%	28	28	29	142	5	
Employee per inpatient case	2.95	3.20	2.96	3.03	2.29%	3	3	3	15	5	
Employee per KDU case	0.35	0.35	0.37	0.37	-0.91%	0	0	0	2	5	
Monthly Expenditures	\$1,565,762	\$2,459,613	\$1,774,949	\$1,724,373	-2.85%	1,783,528	1,392,945	2,459,613	8,917,642	5	
New Inpatient Admissions	11	21	13	12	-7.69%	15	11	21	75	5	
New KDU Admissions	0	4	5	3	-40.00%	2	0	5	12	5	
Inpatient Discharges	19	18	11	18	63.64%	16	11	19	80	5	
KDU Discharges	3	3	7	5	-28.57%	4	3	7	21	5	
Inpatient occupancy percent	95.1%	90.2%	91.5%	87.8%	-4.00%	1	1	1	5	5	
Avg cost per admission	\$16,741	\$29,252	\$19,340	\$19,147	-1.00%	18,641	8,725	29,252	93,205	5	
Assaults	0	0	0	0	0.00%	0	0	0	0	5	
FROI to IWIF	4	2	4	3	-25.00%	4	2	7	20	5	
FROI TO IWIF >3 Days	2	0	2	2	0.00%	1	0	2	7	5	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: November - 10

Western Maryland	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	73	70	72	76	5.56%	74	70	78	369	5
Total KDU Population	25	24	24	24	0.00%	24	24	25	122	5
Employees providing inpatient care	258.75	260.75	275.75	255.5	-7.34%	260	248	276	1,299	5
Employees providing KDU services	7	7	7	7	0.00%	7	7	7	35	5
Employee per inpatient case	3.54	3.73	3.83	3.36	-12.22%	4	3	4	18	5
Employee per KDU case	0.28	0.29	0.29	0.29	0.00%	0	0	0	1	5
Monthly Expenditures	\$2,030,519	\$2,277,042	\$1,916,494	\$1,827,423	-4.65%	1,830,403	1,100,538	2,277,042	9,152,016	5
New Inpatient Admissions	9	9	12	18	50.00%	11	8	18	56	5
New KDU Admissions	1	1	0	1	0.00%	1	0	1	4	5
Inpatient Discharges	16	8	14	12	-14.29%	12	8	16	58	5
KDU Discharges	2	0	1	0	-100.00%	1	0	2	3	5
Inpatient occupancy percent	88.0%	84.3%	86.7%	91.6%	5.56%	1	1	1	4	5
Avg cost per admission	\$24,963	\$31,341	\$24,130	\$22,664	-6.08%	22,901	11,409	31,341	114,507	5
Assaults	0	0	0	0	0.00%	0	0	0	0	5
FROI to IWIF	4	4	9	5	-44.44%	6	4	9	30	5
FROI TO IWIF >3 Days	1	0	0	0	0.00%	0	0	1	1	5



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: November - 10

### Office of Health Care Quality

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Total	Periods
<b>Hospitals and RTCs</b>										
# of licensed hospitals	66	66	66	66	0.00%	66	66	66	N/A	5
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	55	5
# of surveyors	4	4	4	3	-25.00%	4	3	5	20	5
surveyor caseload	17	17	19	22	15.79%	18	15	22	90	5
# of on-site surveys - hospitals	24	14	13	14	7.69%	17	13	24	83	5
#on-site surveys - RTCs	5	3	2	1	-50.00%	2	0	5	11	5
# of complaints received - hospitals	58	31	37	20	-45.95%	35	20	58	176	5
# of complaints closed	53	30	29	24	-17.24%	37	24	53	187	5
# of complaints received - RTCs	3	5	1	3	200.00%	3	1	5	14	5
# of complaints closed - RTCs	5	0	2	1	-50.00%	2	0	5	9	5
<b>Correctional facilities</b>										
# of complaints received	0	0	0	0	0.00%	0	0	0	0	5
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	5
<b>Nursing Homes</b>										
# of licensed providers	234	234	234	234	0.00%	234	234	234	1,170	5
# of surveyors	23	21	20	22	10.00%	22	20	23	108	5
# of on-site survey (regulatory)	111	95	123	66	-46.34%	97	66	123	485	5
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	5
# of complaints received	98	93	78	78	0.00%	90	78	104	451	5
# of complaints closed	173	78	105	99	-5.71%	114	78	173	568	5
surveyor caseload	10	11	11	11	0.00%	11	10	11	54	5
<b>Assisted living</b>										
# of licensed providers	1,372	1,374	1,385	1,385	0.00%	1,377	1,369	1,385	6,885	5
# of surveyors	13	14	18	18	0.00%	16	13	19	82	5
# of applications received	68	68	53	53	0.00%	60	53	68	300	5
# of complaints received	54	70	36	36	0.00%	47	36	70	234	5
# of complaints closed	41	32	24	24	0.00%	32	24	41	160	5
surveyor caseload	106	98	0	0	0.00%	55	0	106	276	5
<b>Developmental Disabilities (DD)</b>										
# of licensed providers	2,997	3,001	3,004	3,014	0.33%	3,003	2,997	3,014	15,017	5
# of surveyors	18	19	18	19	5.56%	18	16	19	90	5
# of on-site surveys	179	127	119	139	16.81%	146	119	179	732	5
# of complaints received	18	23	13	4	-69.23%	14	4	23	69	5
# of complaints closed	29	21	30	17	-43.33%	25	17	30	125	5
surveyor caseload	167	158	167	159	-4.79%	168	158	188	839	5



Office of Health Care Quality

Department of Health & Mental Hygiene

StateStat

Reporting Period: November - 10

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
<b>Nursing Homes</b>											
# of licensed providers	234	234	234	234	0.00%	234	234	234	N/A	5	
# of Active Surveyers (FTEs)	22.72	21.4	19.61	21.33	8.77%	21	20	23	N/A	5	
# of Surveyor Vacancies	3	5	5	5	0.00%	4	3	5	N/A	5	
# of on-site survey (regulatory)	111	95	123	66	-46.34%	97	66	123	485	5	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	5	
# of complaints received	98	93	78	78	0.00%	90	78	104	451	5	
# of complaints/investigations completed	173	78	105	99	-5.71%	114	78	173	568	5	
surveyor caseload	10	11	11	11	0.00%	11	10	11	N/A	5	
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>											
# of 2-day complaints received	0	0	0	0	0.00%	0	0	1	1	5	
# of 10-day complaints received	66	60	64	55	-14.06%	65	55	80	325	5	
# of 45-day complaints received	22	27	10	20	100.00%	20	10	27	99	5	
# of Next Visits	10	3	4	2	-50.00%	4	2	10	22	5	
No Action Necessary	0	3	0	1	0.00%	1	0	3	4	5	
# of on-site required	98	90	78	77	-1.28%	89	77	104	447	5	
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	5	
# of 10-day complaints	90	115	82	80	-2.44%	91	80	115	457	5	
# of 45-day complaints	48	50	30	34	13.33%	42	30	50	210	5	
# of Next Visits	15	16	11	8	-27.27%	12	8	16	59	5	
<b>**# of Nursing Homes Complaints Under Investigation</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	5	
# of 10-day complaints	37	37	101	82	-18.81%	68	37	101	338	5	
# of 45-day complaints	10	10	19	16	-15.79%	16	10	26	81	5	
# of Next Visits	2	2	9	6	-33.33%	5	2	9	24	5	
<b>**# of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	5	
# of 10-day complaints	127	49	72	125	73.61%	89	49	127	446	5	
# of 45-day complaints	39	23	31	30	-3.23%	28	19	39	142	5	
# of Next Visits	7	2	1	7	600.00%	5	1	9	26	5	
# No Action/Administrative Review	0	4	0	3	0.00%	2	0	4	8	5	
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	5	
# of 10-day complaints	8	6	8	10	25.00%	8	6	10	41	5	
# of 45-day complaints	9	9	7	23	228.57%	12	7	23	58	5	
# of Next Visits	30.6	18	12	16	33.33%	18	12	31	92	5	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: November - 10

LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	1,617	1,429	829	1,412	70.33%	1,565	829	2,538	7,825	5
New licenses issued	254	173	185	180	-2.70%	221	173	313	1,105	5
Licenses renewed	1,363	1,256	644	1,232	91.30%	1,344	644	2,225	6,720	5
# of initial newborn screening specimens	7,035	7,006	6,586	6,158	-6.50%	6,715	6,158	7,035	33,577	5
# of newborn screenings < 3 days	4,053	362	610	1,008	65.25%	1,409	362	4,053	7,043	5
# of TB specimens received	638	627	644	738	14.60%	648	592	738	3,239	5
# of TB positives identified	25	55	37	27	-27.03%	33	23	55	167	5
# of syphilis specimens received	6,901	6,710	6,782	6,302	-7.08%	6,722	6,302	6,913	33,608	5
# of syphilis positives identified	195	196	180	158	-12.22%	182	158	196	909	5
# drinking water contaminants tests	4,138	4,113	4,401	4,075	-7.41%	3,462	585	4,401	17,312	5
#Toxic metals tests	1,170	1,231	961	1,274	32.57%	1,083	777	1,274	5,413	5
#Toxic organics tests	1,521	821	908	976	7.49%	1,114	821	1,521	5,571	5
#Radiation tests	33	64	117	187	59.83%	105	33	187	527	5
#Nonmetallic Inorganics tests	1,684	1,442	1,858	1,214	-34.66%	1,456	1,083	1,858	7,281	5

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	825	945	806	871	8.06%	856	806	945	4,279	5
Autopsies performed	351	324	325	306	-5.85%	332	306	356	1,662	5
# of bodies ready for release within 24 hours	351	323	324	305	-5.86%	332	305	356	1,659	5



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: November - 10

Small Business Subsidy	REPORTING PERIOD				% Change from previous month	YEAR-TO-DATE			
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Periods
# of Participating Employers	299	312	314	311	-1%	301	282	314	6
# of Participating Employees	828	877	896	886	-1%	844	779	896	6
# of Covered Individuals	1,412	1,477	1,495	1,452	-3%	1,418	1,322	1,495	6
AVG Premium Subsidy per Covered Individual per Year	\$1,405	\$1,416	\$1,435	\$1,460	2%	1,418	1,389	1,460	6
Total Premium Subsidy for Existing Covered Individuals for FY	\$1,983,371	\$2,091,991	\$2,146,009	\$2,120,331	-1%	N/A	N/A	N/A	6
Premium Subsidy Paid this Month	\$152,623	\$156,817	\$162,174	\$164,860	2%	152,336	131,237	164,860	6
Premium Subsidy FYTD	\$298,930	\$455,747	\$617,922	\$782,782	N/A	N/A	N/A	N/A	6
Total Projected Premium Subsidy Payment for FY	\$2,275,483	\$2,302,789	\$2,319,137	\$2,278,313	-2%	N/A	N/A	N/A	6

NOTE 1

NOTE 1: July premium subsidies are paid from prior FY funds.

**Volume 5 Number 6**  
**Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: November - 10

	CFDA #	Agency	FMS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)	State or Local
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	DHMH	N/A	State
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	DHMH	N/A	State
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	DHMH	Local Health Departments	State
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	DHMH	N/A	State
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)"	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	DHMH	N/A	State
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	Johns Hopkins Cooperative Agreement		State
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	MHEC	N/A	State
8	93.717	OHCQ	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$153,000	\$153,001	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices(Year 1)	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
10	93.717	OHCQ	05-1005-MD-5ASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	10/1/2009	\$569,683	\$569,683	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
11	93.723	FHA	3U58DP001972-01S2	ARRA Nutrition,Physical Activity and Tobacco Prevention (Component I)	StateWide	2/6/2010	\$863,360	\$863,360	0.00%	\$0	DHMH	Univ MD Law, Univ MD Balt Co	State
12	93.723	FHA	3U58DP001972-01S3	ARRA Tobacco Cessation Through Quitlines and Media (Component III)	StateWide	2/7/2010	\$750,534	\$750,534	0.00%	\$188,205	Free and Clear, Univ MD Balt Co.		State
13	93.719	HCC	90HT0045/01	Health Information Exchange	StateWide	3/15/2010	\$9,313,924	\$9,313,924	0.00%	\$0	CRISP		State
14	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices(Year 2)	StateWide	9/29/2010	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
<b>AGENCY TOTALS:</b>							<b>\$466,097,053</b>	<b>\$466,097,054</b>		<b>\$188,205</b>			

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.  
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: November - 10

Veteran's Behavioral Health	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries Regarding Program	53	67	88	63	-28.41%	69	53	88	344	5
Services as Result of Behav Hlth Program	1,276	1,127	1,233	1,183	-4.06%	1,170	1,029	1,276	5,848	5
Transportation Provided	9	21	30	32	6.67%	20	9	32	102	5
Program Vacancies	2	2	2	2	0.00%	2	2	2	10	5

Found Program Through	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Bus Ad	0	1	1	0	-100.00%	1	0	1	3	5
Billboard	8	5	7	1	-85.71%	5	1	8	23	5
Brochure	5	2	0	2	0.00%	2	0	5	11	5
Cinema Ad	0	0	0	0	0.00%	0	0	0	0	5
Coffe Sleeve	0	0	0	0	0.00%	0	0	0	0	5
Focus Group	0	0	0	0	0.00%	0	0	0	0	5
Gas topper	2	3	2	0	-100.00%	2	0	3	9	5
Movie Ads	0	0	0	0	0.00%	0	0	0	0	5
News Paper	1	0	8	2	-75.00%	3	0	8	13	5
Not Identified	0	0	0	0	0.00%	0	0	0	0	5
Other	26	39	57	39	-31.58%	42	26	57	211	5
Poster	0	1	2	1	-50.00%	1	0	2	5	5
PSA	0	0	1	0	-100.00%	0	0	1	2	5
Radio	0	1	0	1	0.00%	0	0	1	2	5
RRC Outreach	0	0	0	0	0.00%	0	0	0	0	5
Website	5	4	2	9	350.00%	5	2	9	23	5
Word of Mouth	6	11	8	8	0.00%	8	6	11	42	5



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: November - 10

CALLERS PRIMARY NEED FOR CALLING	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>											
Benefits	2	2	2	1	-50.00%	1	0	2	7	5	
Counseling	0	0	2	0	-100.00%	0	0	2	2	5	
Education	0	1	1	0	-100.00%	0	0	1	2	5	
Employment	0	1	0	1	0.00%	0	0	1	2	5	
Financial	2	0	1	0	-100.00%	1	0	2	3	5	
Housing	1	0	1	2	100.00%	1	0	3	7	5	
Legal	0	0	0	0	0.00%	0	0	0	0	5	
Medical Services	2	2	2	4	100.00%	2	1	4	11	5	
Other	2	7	6	4	-33.33%	5	2	7	24	5	
Transportation	0	2	18	2	-88.89%	4	0	18	22	5	
<b>Central Region:</b>											
Benefits	0	0	2	0	-100.00%	1	0	4	6	5	
Counseling	0	1	0	0	0.00%	0	0	1	2	5	
Education	0	0	0	0	0.00%	0	0	0	0	5	
Employment	0	2	2	0	-100.00%	1	0	2	6	5	
Financial	3	1	0	1	0.00%	1	0	3	6	5	
Housing	2	6	4	5	25.00%	4	2	6	21	5	
Legal	0	0	0	0	0.00%	0	0	0	0	5	
Medical Services	0	0	1	1	0.00%	0	0	1	2	5	
Other	1	4	1	1	0.00%	3	1	8	15	5	
Transportation	0	1	5	1	-80.00%	2	0	5	8	5	
<b>Southern Region:</b>											
Benefits	0	2	2	1	-50.00%	1	0	2	5	5	
Counseling	0	0	1	1	0.00%	0	0	1	2	5	
Education	1	0	0	0	0.00%	0	0	1	1	5	
Employment	3	1	5	3	-40.00%	3	1	5	13	5	
Financial	1	1	2	2	0.00%	2	1	6	12	5	
Housing	5	6	4	6	50.00%	4	1	6	22	5	
Legal	0	0	0	1	0.00%	0	0	1	1	5	
Medical Services	3	9	1	7	600.00%	4	1	9	21	5	
Other	9	3	6	6	0.00%	7	3	10	34	5	
Transportation	1	3	1	1	0.00%	1	0	3	6	5	
<b>Eastern Region:</b>											
Benefits	2	2	2	0	-100.00%	2	0	2	8	5	
Counseling	0	0	1	1	0.00%	1	0	3	5	5	
Education	0	0	0	0	0.00%	0	0	0	0	5	
Employment	1	2	0	0	0.00%	1	0	2	5	5	
Financial	1	0	0	0	0.00%	1	0	3	4	5	
Housing	6	4	3	0	-100.00%	3	0	6	14	5	
Legal	0	0	0	0	0.00%	0	0	0	0	5	
Medical Services	1	0	0	0	0.00%	0	0	1	2	5	
Other	3	2	7	7	0.00%	6	2	9	28	5	
Transportation	1	2	3	4	33.33%	2	0	4	10	5	
<b>Total:</b>											
Benefits	4	6	8	2	-75.00%	5	2	8	26	5	
Counseling	0	1	4	2	-50.00%	2	0	4	11	5	
Education	1	1	1	0	-100.00%	1	0	1	3	5	
Employment	4	6	9	4	-55.56%	6	4	9	28	5	
Financial	7	2	3	3	0.00%	5	2	10	25	5	
Housing	14	16	12	13	8.33%	13	9	16	64	5	
Legal	0	0	0	1	0.00%	0	0	1	1	5	
Medical Services	6	11	4	12	200.00%	7	3	12	36	5	
Other	15	16	20	18	-10.00%	20	15	32	101	5	
Transportation	2	8	27	8	-70.37%	10	2	27	49	5	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: November - 10

NUMBER OF CALLS RECEIVED INQUIRING ABOUT OUR PROGRAM (TELREP)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>	0	0	0	0							
Veterans:	5	8	13	8	-38.46%	7	2	13	36	5	
Family:	0	2	11	4	-63.64%	4	0	11	19	5	
Others:	4	5	9	2	-77.78%	5	2	9	25	5	
<b>Central Region:</b>											
Veterans:	5	10	16	6	-62.50%	10	5	16	48	5	
Family:	0	4	1	0	-100.00%	1	0	4	6	5	
Others:	1	1	0	3	0.00%	3	0	9	14	5	
<b>Southern Region:</b>											
Veterans:	13	19	17	20	17.65%	16	11	20	80	5	
Family:	3	1	0	2	0.00%	1	0	3	7	5	
Others:	7	5	5	6	20.00%	7	5	10	33	5	
<b>Eastern Region:</b>											
Veterans:	12	9	8	6	-25.00%	9	6	12	47	5	
Family:	1	0	0	2	0.00%	1	0	2	4	5	
Others:	2	3	8	4	-50.00%	5	2	8	25	5	
<b>Total:</b>											
Veterans:	35	46	54	40	-25.93%	42	35	54	211	5	
Family:	4	7	12	8	-33.33%	7	4	12	36	5	
Others:	14	14	22	15	-31.82%	19	14	32	97	5	