



StateStat

Department of Housing and Community Development

MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY11 MBE/WBE ACHIEVEMENT	Goal Achieved: 7.6% # Waivers/Contract Mods: 0						Goal Achieved: 19.0% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (December, 2010)						FISCAL Year 11 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%
Payment Totals		\$55,086	\$191,540	\$0	\$246,626	21.2%		\$322,943	\$798,944	\$403	\$1,122,290	27.8%
MBE Payment % - Goal 25%	\$1,161,017	4.7%	16.5%	0.0%					8.0%	19.8%		
Awards Totals		\$10,374	\$7,441	\$0	\$17,815	7.6%		\$876,960	\$236,099	\$403	\$1,113,462	19.0%
MBE Award % - Goal 25%	\$235,801	4.4%	3.2%	0.0%					14.9%	4.0%		
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$146,023	\$7,263	\$0	\$0	\$7,263	5.0%	\$5,205,731	\$808,188	\$175,480	\$0	\$983,668	18.9%
Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$5,410	\$0	\$1,360	\$0	\$1,360	25.1%
IT Services	\$37,310	\$0	\$0	\$0	\$0	0.0%	\$135,310	\$0	\$0	\$0	\$0	0.0%
IT Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$207,321	\$56,750	\$6,004	\$0	\$62,754	30.3%
HCS&E												
Corporate Credit Card	\$46,046	\$30	\$7,441	\$0	\$7,471	16.2%	\$286,788	\$3,805	\$50,527	\$403	\$54,736	19.1%
Direct Voucher	\$6,422	\$3,081	\$0	\$0	\$3,081	48.0%	\$25,604	\$8,217	\$2,728	\$0	\$10,945	42.7%

FY10 MBE/WBE ACHIEVEMENT

Awards Totals	\$4,448,182	\$445,420	\$418,421	\$789	\$864,629	19.4%
MBE Award %		10.0%	9.4%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 11 to Date					
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY10
SBR Payment Totals	\$1,123,491	\$240,804	2	21.4%	\$3,779,600	\$883,562	19	23.4%	10.0%	21.0%



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	11/03-11/16	11/17-11/30	12/01-12/14	12/15-12/28	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	19.2	10.9	9.4	0.0	-100.0%	19.8	8.5	32.5	257.8	36.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	9.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	4.0	4.0	9.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	1.0
Div. of Finance & Admin	19.2	10.9	9.4	0.0	-100.0%	18.1	0.0	32.5	253.8	9.0
COMP (HOURS) TOTAL	457.6	274.9	347.9	230.8	-33.7%	418.2	230.8	603.3	5,854.5	258.0
Office of the Secretary	76.5	33.4	37.2	38.7	4.0%	62.3	33.4	122.0	872.8	45.0
Div. of Development Finance	232.5	147.3	163.6	84.5	-48.3%	167.9	84.5	232.5	2,351.1	97.0
Div. of Neighborhood Rev.	63.5	27.6	59.5	34.7	-41.7%	72.5	27.6	135.2	1,014.5	31.0
Div. of Credit Assurance	34.3	20.8	36.3	16.9	-53.4%	23.8	13.5	36.3	333.4	44.0
Div. of Information Tech.	0.0	2.5	9.7	25.0	157.7%	11.1	0.0	31.6	154.9	12.0
Div. of Finance & Admin	50.8	43.3	41.6	31.0	-25.5%	80.6	31.0	134.3	1,127.8	29.0
COMP COE (HOURS) TOTAL	50.1	38.9	41.7	55.4	32.7%	45.3	19.7	77.4	634.7	36.0
Office of the Secretary	41.9	27.5	34.5	30.9	-10.4%	32.8	18.2	41.9	459.7	9.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	2.3	3.8	9.0
Div. of Neighborhood Rev.	1.5	0.0	0.0	0.0	0.0%	1.3	0.0	6.8	18.0	4.0
Div. of Credit Assurance	0.0	0.0	0.8	7.5	900.0%	0.9	0.0	7.5	13.2	4.0
Div. of Information Tech.	6.8	6.8	2.3	6.0	166.7%	6.5	0.0	21.0	90.8	1.0
Div. of Finance & Admin	0.0	4.7	4.2	11.0	160.7%	3.5	0.0	15.2	49.4	9.0
SICK (DAYS) TOTAL	108.1	88.5	137.5	70.5	-48.7%	120.8	70.5	176.2	1,691.7	294.0
Office of the Secretary	29.7	18.3	28.3	20.2	-28.8%	24.0	14.7	44.9	335.6	54.0
Div. of Development Finance	29.0	19.0	40.9	21.5	-47.3%	37.7	19.0	59.6	527.4	106.0
Div. of Neighborhood Rev.	8.8	9.1	17.6	13.3	-24.0%	11.0	7.0	17.6	153.7	35.0
Div. of Credit Assurance	17.6	17.9	28.6	5.4	-81.3%	26.4	5.4	47.4	369.4	48.0
Div. of Information Tech.	5.3	10.1	6.8	2.9	-57.3%	6.9	2.8	19.7	97.1	13.0
Div. of Finance & Admin	17.8	14.1	15.3	7.2	-53.0%	14.9	6.3	34.3	208.5	38.0
TELEWORKING (DAYS) TOTAL	32.4	22.1	35.1	17.4	-50.5%	33.3	17.4	48.3	466.8	294.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	54.0
Div. of Development Finance	16.5	8.9	12.9	5.8	-55.3%	14.3	5.8	20.5	199.7	106.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	35.0
Div. of Credit Assurance	12.6	12.1	17.6	9.0	-48.9%	15.1	9.0	21.8	211.7	48.0
Div. of Information Tech.	2.0	1.0	3.0	2.0	-33.3%	1.2	0.0	3.0	17.0	13.0
Div. of Finance & Admin	1.3	0.0	1.6	0.6	-61.7%	2.7	0.0	4.5	38.4	38.0



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	11/03-11/16	11/17-11/30	12/01-12/14	12/15-12/28	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	18.0	16.0	16.0	17.0	6.3%	14.7	12.0	18.0		294.0
Office of the Secretary	4.0	4.0	4.0	6.0	50.0%	4.4	4.0	6.0		54.0
Div. of Development Finance	6.0	6.0	6.0	5.0	-16.7%	5.0	4.0	6.0		106.0
Div. of Neighborhood Rev.	1.0	1.0	1.0	1.0	0.0%	1.0	0.0	2.0		35.0
Div. of Credit Assurance	4.0	4.0	3.0	3.0	0.0%	2.5	1.0	4.0		48.0
Div. of Information Tech.	1.0	1.0	1.0	1.0	0.0%	0.7	0.0	1.0		13.0
Div. of Finance & Admin	2.0	0.0	1.0	1.0	0.0%	1.1	0.0	2.0		38.0
VACANCIES (CONTRACT)	32.0	32.0	32.0	33.0	3.1%	31.0	23.1	41.0		36.5
Office of the Secretary	1.0	1.0	1.0	1.0	0.0%	0.5	0.0	1.0		1.0
Div. of Development Finance	15.0	15.0	15.0	17.0	13.3%	16.0	13.6	21.0		20.0
Div. of Neighborhood Rev.	3.0	3.0	3.0	3.0	0.0%	3.2	3.0	4.0		6.0
Div. of Credit Assurance	6.0	6.0	6.0	5.0	-16.7%	4.4	1.0	7.0		2.5
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%	2.1	1.0	3.0		3.0
Div. of Finance & Admin	5.0	5.0	5.0	5.0	0.0%	4.8	3.0	7.0		4.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	13	14	16	17	6%	14.5	13	17		11.0
FTE Contract Total	69.5	69.5	69.5	69.5	0%	67.0	62.0	69.5		62.0
Contractual Vacancies	41.0	34.0	32.0	33.0	3%	31.5	24.6	41.0		23.1

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.2	0	1	1	3
Terminations Total	0	0	0	1	100%	0.3	0	1	2	6

IWIF	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	1	2	2	1	-50%	1.5	0	3	9	11
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	1
% < 4 Days	100%	100%	100%	100%	0%	100%	100%	100%	100%	91%
Accident Leave (Days)	0	3	5	0	-100%	1.9	0	5	11	3

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Sep-10	Oct-10	Nov-10	Dec-10				
% Total	100%	100%	100%	100%	99%	101%	101%	100%



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	
Public Events	8	7	10	8	-20%	7	5	10	44	66
People Attending	2,758	4,120	720	1,072	49%	2,015	720	4,120	12,088	21,953
Hope Hotline Calls	615	601	481	796	65%	676	481	899	4,058	8,965
Website Visits	8,075	9,024	7,489	7,142	-5%	8,692	7,142	11,452	52,150	97,028
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	96
# People Counseled / #Intakes	1,704	1,810	1,592	1,185	-26%	1,588	1,185	1,810	9,528	19,942
Positive Outcomes	341	317	307	287	-7%	332	287	423	1,991	5,110
Media										
Press Releases	4	1	0	0	0%	1	0	4	5	22
Print	0	2	4	4	0%	2	0	4	12	40
Radio	0	1	0	0	0%	0	0	1	2	14
TV	0	0	1	0	-100%	1	0	1	3	3
Online	0	1	0	0	0%	0	0	1	1	2
MD Housing Blog	0	9	4	2	-50%	4	0	9	22	0
Social Media (Twitter/Facebook) Posts	1	5	4	2	-50%	4	0	10	22	0
Advertising										
Print	0	3	2	3	50%	2	0	3	12	17
Radio	25	113	807	721	-11%	282	0	807	1,691	3,083
TV	27	27	14	0	-100%	38	0	105	229	250
Direct Mail	0	0	0	0	0%	0	0	0	0	0
Billboard	0	0	0	0	0%	0	0	0	0	0
Bus Ads	0	24	0	23	100%	9	0	24	47	350
Online	0	0	0	0	0%	0	0	0	0	365,507
Non-traditional Advertising *	11,704	11,704	11,704	11,704	0%	13,655	11,704	23,408	81,928	230,521
Collateral										
Provided @ Events	8,282	3,047	2,566	1,301	-49%	3,406	1,301	8,282	20,437	24,088
Mailed	8,900	1,900	200	1,603	702%	2,534	200	8,900	15,203	19,045
Distributed by NR	0	0	0	847	100%	191	0	847	1,147	8,137
Total Distributed	17,182	4,947	2,766	3,751	36%	6,131	2,766	17,182	36,787	51,270

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	FYE 09	Program Life
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,704	1,810	1,592	1,185	-26%	1,588	1,185	1,810	9,528	-----	19,942	13,680	52,973
# People found HAMP Eligible *	585	633	610	414	-32%	563	414	633	3,376	-----	1,224		4,600
Completed Cases:	387	363	341	315	-8%	379	315	490	2,273	100.0%	5,577	4,966	16,214
Positive Outcomes:	341	317	307	287	-7%	332	287	423	1,991	87.6%	5,110	4,514	15,013
Brought Mortgage Current	35	20	20	33	65%	24	14	35	145	6.4%	216	331	692
Mortgage Refinanced	6	5	6	5	-17%	5	2	6	27	1.2%	68	203	298
Mortgage Modified	156	140	140	134	-4%	153	134	189	916	40.3%	3,450	2,720	7,086
HAMP Mort Modified	77	94	87	56	-36%	83	56	99	496	21.8%	348		844
Rec'd. 2nd Mortgage	0	2	2	2	0%	2	0	2	9	0.4%	10	34	53
Forbearance/Repayment Plan	49	33	27	29	7%	44	27	94	262	11.5%	759	937	1,958
Sold/Alternative Housing Solution	3	3	5	9	80%	5	3	9	32	1.4%	83	128	243
Pre-foreclosure Sale	15	20	20	19	-5%	17	12	20	104	4.6%	176	161	441
Negative Outcomes:	46	46	34	28	-18%	47	28	67	282	12.4%	467	452	1,201
Deed-In-Lieu	5	4	3	7	133%	5	3	7	28	1.2%	51	50	129
Mortgage Foreclosed	23	24	16	8	-50%	24	8	40	145	6.4%	234	200	579
Bankruptcy	18	18	15	13	-13%	18	13	28	109	4.8%	182	202	493
Cases Withdrawn	45	38	207	60	-71%	97	38	207	583	-----	842	1,602	3,027
Active Cases/Pending Outcome:	3,330	3,821	3,770	2,987	-21%	3,301	2,651	3,821	2,987	-----	3,892	3,890	
Entered Debt Management	142	127	108	106	-2%	105	33	142	106	-----	36	6	
Counseled & Referred for Legal Ass't	178	162	102	94	-8%	124	94	178	94	-----	99	116	
Rec'ing Foreclosure Prevention/ Budget Counseling	2,898	3,358	3,348	2,732	-18%	2,922	2,290	3,358	2,732	-----	3,600	3,634	
Other	112	174	212	55	-74%	150	55	212	55	-----	157	134	

* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.



Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of December, 2010	Quarter 3 FY2010					Quarter 4 FY2010					Quarter 1					Quarter 2					Fiscal Year 11 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Anne Arundel County Economic Development Committee	2.0	18	44	11 85%	2 15%	10	12	55	12 100%	0 0%	5	245	37	22 92%	2 8%	0	30	50	1 25%	3 75%	4	30	87	23 82%	5 18%	4	
Arundel Community Development Services	3.0	54	150	3 60%	2 40%	3	80	204	9 82%	2 18%	3	35	187	3 75%	1 25%	1	49	152	6 60%	4 40%	4	49	339	9 64%	5 36%	5	
Belair Edison Neighborhoods, Inc.	2.0	211	63	25 100%	0 0%	0	240	65	25 100%	0 0%	0	246	27	14 100%	0 0%	0	9	37	8 100%	0 0%	0	9	64	22 100%	0 0%	0	
Comprehensive Housing Assistance, Inc.	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	31	12 92%	1 8%	3	0	31	12 92%	1 8%	3	
Diversified Housing Development, Inc.	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	1	3	0 0%	0 0%	0	1	3	0 0%	0 0%	0	
Druid Heights CDC	2.0	1	112	12 100%	0 0%	0	69	127	53 96%	2 4%	0	88	45	28 93%	2 7%	0	96	61	17 94%	1 6%	2	96	106	45 94%	3 6%	2	
Eastside Community Development Corporation, Inc.	3.0	109	34	14 82%	3 18%	15	151	68	17 94%	1 6%	0	132	113	26 93%	2 7%	84	10	107	16 100%	0 0%	3	10	220	42 95%	2 5%	87	
Garwyn Oaks Northwest Housing	4.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	28	27	3 75%	1 25%	1	28	27	3 75%	1 25%	1	
Home Partnership Inc.	1.0	81	274	30 77%	9 23%	3	64	202	27 61%	17 39%	6	100	259	15 75%	5 25%	6	74	292	30 100%	0 0%	17	74	551	45 90%	5 10%	23	
Neighborhood Housing Services Of Baltimore, Inc.	4.0	43	63	37 100%	0 0%	3	56	69	21 88%	3 13%	6	73	28	32 80%	8 20%	9	9	77	11 92%	1 8%	1	9	105	43 83%	9 17%	10	
Park Heights Renaissance, Inc.	1.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	11	2 100%	0 0%	0	0	11	2 100%	0 0%	0	
Southeast Community Development	4.0	20	63	60 100%	0 0%	0	19	94	76 97%	2 3%	0	23	88	72 100%	0 0%	0	23	41	10 100%	0 0%	0	23	129	82 100%	0 0%	0	
St. Ambrose Housing Aid Center, Inc.	2.0	316	319	54 92%	5 8%	5	295	331	49 86%	8 14%	6	415	332	37 73%	14 27%	3	325	193	20 83%	4 17%	7	325	525	57 76%	18 24%	10	
We are Family Community Development Corp	4.0	173	136	68 88%	9 12%	50	39	169	38 70%	16 30%	40	37	42	4 57%	3 43%	1	39	134	16 73%	6 27%	0	39	176	20 69%	9 31%	1	
Baltimore Metro Region	36.0	1,026	1,258	314 91%	30 9%	89	1,025	1,384	327 87%	51 13%	66	1,394	1,158	253 87%	37 13%	104	693	1,216	152 88%	21 12%	42	693	2,374	405 87%	58 13%	146	
Delmarva Community Services, Inc.	1.0	20	51	1 50%	1 50%	0	16	67	5 71%	2 29%	0	15	63	2 67%	1 33%	0	40	36	1 50%	1 50%	0	40	99	3 60%	2 40%	0	
Maryland Rural Development	3.0	60	143	4 80%	1 20%	1	12	102	6 67%	3 33%	2	29	84	3 100%	0 0%	3	9	52	11 100%	0 0%	2	9	136	14 100%	0 0%	5	
Salisbury NHS	3.0	70	63	48 89%	6 11%	9	63	40	50 91%	5 9%	9	95	62	29 97%	1 3%	0	112	75	53 93%	4 7%	5	112	137	82 94%	5 6%	5	
Shore-Up	1.0	3	15	5 100%	0 0%	0	6	19	3 100%	0 0%	0	3	12	2 50%	2 50%	1	11	22	3 100%	0 0%	1	11	34	5 71%	2 29%	2	
Eastern Shore Region	8.0	153	272	58 88%	8 12%	10	97	228	64 86%	10 14%	11	142	221	36 90%	4 10%	4	172	185	68 93%	5 7%	8	172	406	104 92%	9 8%	12	



Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Quarterly Progress Report As of December, 2010	Quarter 3 FY2010					Quarter 4 FY2010					Quarter 1					Quarter 2					Fiscal Year 11 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Asian American Homeownership Counseling	0.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Centro de Apoyo Familiar	3.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	273	116	37	2	4	273	116	37	2	4	4	
Consumer Credit Counseling of MD	6.0	84	112	25	0	3	54	260	96	2	2	232	673	61	9	9	183	734	52	3	8	183	1,407	113	12	17	
Greater Washington Urban League, Inc.*	0.0	37	89	6	0	1	25	100	7	0	0	23	29	3	1	2	0	0	0	0	0	23	29	3	1	2	
HomeFree-USA	10.0	1,698	1,819	603	33	45	1,554	1,638	630	26	83	730	1,081	393	32	111	16	583	258	9	200	16	1,664	651	41	311	
Housing Initiative Partnership, Inc.	6.0	287	533	106	17	6	174	588	123	18	3	302	476	79	14	5	465	690	110	16	4	465	1,166	189	30	9	
Housing Options & Planning Enterprises, Inc.	3.0	110	108	44	0	7	45	87	38	4	16	130	64	45	8	19	153	62	52	10	23	153	126	97	18	42	
Kairos CDC	1.0	44	30	29	1	0	54	26	20	0	0	69	32	21	2	0	50	28	17	1	1	50	60	38	3	1	
Latino Economic Development Corp.	3.0	184	247	16	2	14	181	228	14	0	27	161	213	16	0	18	126	194	16	2	9	126	407	32	2	27	
National Community Reinvestment Coalition	3.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	0	300	0	0	0	0	
Roots of Mankind Corp.*	0.0	26	55	14	0	1	55	56	6	2	2	36	25	4	0	0	0	0	0	0	0	36	25	4	0	0	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	39	131	22	1	0	33	117	22	3	0	23	104	28	3	0	127	133	30	3	1	127	237	58	6	1	
Sowing Empowerment & Economic Development, Inc. (SEED)	2.5	182	240	27	0	1	207	187	34	5	3	129	157	23	3	0	177	100	22	1	2	177	257	45	4	2	
United Communities Against Poverty	2.0	20	61	18	1	3	17	67	8	2	2	20	68	22	4	5	146	74	15	0	2	146	142	37	4	7	
Unity Economic Development	3.0	60	104	13	0	0	168	202	9	4	0	82	310	11	7	1	234	185	14	3	1	234	495	25	10	2	
Washington Metro Region	44.5	2,771	3,529	923	55	81	2,567	3,556	1,007	66	138	1,937	3,232	706	83	170	2,250	2,899	623	50	255	2,250	6,131	1,329	133	425	
Frederick, City of/ Frederick Community Action Agency	2.0	169	179	49	30	1	176	205	39	25	0	200	271	77	49	0	100	230	61	32	0	100	501	138	81	0	
Garrett County Community Action Committee, Inc.	2.0	1	3	0	0	0	2	3	0	0	0	2	4	0	0	0	1	6	0	0	0	1	10	0	0	0	
Hagerstown Neighborhood Development Partnership, Inc.	2.0	31	62	5	0	0	13	64	3	1	0	15	36	5	1	0	63	43	1	0	0	63	79	6	1	0	
Washington County Community Action Council, Inc.	2.0	13	16	4	1	2	12	18	7	0	0	15	19	3	0	0	8	8	6	0	0	8	27	9	0	0	
Western Maryland Region	8.0	214	260	58	31	3	203	290	49	26	0	232	330	85	50	0	172	287	68	32	0	172	617	153	82	0	
Totals	96.5	4,164	5,319	1,353	124	183	3,892	5,458	1,447	153	215	3,705	4,941	1,080	174	278	3,287	4,587	911	108	305	3,287	9,528	1,991	282	583	

* Currently not under contract.



Department of Housing and Community Development
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	152	115	143	207	45%	123	41	207	738			976
\$\$ Reservations	\$26,060,866	\$19,481,115	\$24,557,498	\$36,562,596	49%	\$21,327,359	\$6,842,885	\$36,562,596	\$127,964,154			\$155,643,706
# Loans Purchased	51	60	52	93	79%	66	51	93	398	1,600	25%	706
\$\$ Loans Purchased	\$8,661,598	\$10,307,858	\$9,627,211	\$15,188,324	58%	\$11,180,741	\$8,661,598	\$15,188,324	\$67,084,446	\$256,000,000	26%	\$108,200,130

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	2,939	2,383	2,658	2,949	11%	2,824	2,383	3,011	16,945			41,141
# DHCD Purchased	51	60	52	93	79%	66	51	93	398			706
% DHCD Purchased	1.7%	2.5%	2.0%	3.2%	61.2%	2.3%	1.7%	3.2%	2.3%	5.5%	43%	1.7%
# Fed Defined Target Areas	13	16	10	29	190%	20	10	29	118			287
% Fed Defined Target Areas	25%	27%	19%	31%	62%	28.8%	19%	35%	30%	40%	74%	41%
# Priority Funding Areas	49	53	50	88	76%	63	49	88	375			679
% Priority Funding Areas	96%	88%	96%	95%	-2%	94.2%	88%	96%	94%	95%	99%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	145	114	130	197	52%	117	35	197	702			930
\$\$ Reservations	\$842,885	\$611,550	\$729,700	\$1,081,500	48%	\$652,606	\$208,500	\$1,081,500	\$3,915,635			\$5,412,967
# Loans purchased	51	60	53	90	70%	66	51	90	397			678
\$\$ Loans purchased	\$318,067	\$330,000	\$300,500	\$501,500	67%	\$382,095	\$300,500	\$501,500	\$2,292,567	\$6,000,000	38%	\$4,317,847

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	0	2	4	2	-50%	1.7	0	4	10			16
# Total Partners	216	218	222	224	1%	218.7	216	224	224			214
# Loan Purchases	23	12	11	19	73%	20.0	11	31	120			291
House Keys 4 Employees (HK4E)	16	7	8	14	75%	14.5	7	24	87			255
Builder/Developer Incentive Program (BDIP)	6	4	2	5	150%	4.5	2	6	27			24
Community Partners Incentive Program (CPIP)	1	1	1	0	-100%	1.0	0	2	6			14
Loaned Amount (Mortgaged)	\$4,305,824	\$2,434,728	\$2,585,369	\$3,361,139	30%	\$3,681,085	\$2,434,728	\$5,117,076	\$22,086,508			\$45,987,435
Loaned Amount (Partner Match)	\$137,567	\$70,000	\$42,500	\$54,000	27%	\$112,095	\$42,500	\$199,000	\$672,567			\$2,041,700

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	53	73	70	103	47%	73	49	103	435			698
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	70%	62%	46%	55%	21%	63%	46%	80%	62%			63%
# Incomplete Files Suspended	16	28	38	46	21%	28	10	46	166			258
% Incomplete Files Suspended	30%	38%	54%	45%	-18%	37%	20%	54%	38%			37%



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	7	11	16	8	-50%	10	7	16	57			115
\$ Committed	\$128,263	\$39,673	\$141,611	\$295,837	109%	\$149,644	\$39,673	\$295,837	\$897,861			\$2,436,101
# Units Committed	2	1	4	9	125%	5	1	9	27			60
\$ Closed Loans	\$48,966	\$225,832	\$71,785	\$217,894	204%	\$143,436	\$39,919	\$256,222	\$860,618	\$3,020,000	28%	\$2,681,592
# Units Closed	2	6	2	7	250%	4	2	7	25	67	37%	61

IPP	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	0	12	3	-75%	3	0	12	20			28
\$ Committed	\$20,549	\$10,415	\$46,001	\$56,278	22%	\$31,299	\$0	\$56,278	\$187,794			\$288,328
# Units Committed	2	1	3	8	167%	3	0	8	18			23
\$ Closed Loans	\$17,526	\$0	\$32,415	\$21,609	-33%	\$17,056	\$0	\$32,415	\$102,337	\$260,000	39%	\$394,877
# Units Closed	1	0	3	2	-33%	2	0	3	9	20	45%	25

STAR	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	5	5	3	2	-33%	5	2	9	30			56
\$ Committed	\$230,727	\$693,975	\$293,251	\$33,498	-89%	\$267,454	\$33,498	\$693,975	\$1,604,721			\$2,818,555
# Units Committed	4	6	4	1	-75%	4	1	6	22			41
\$ Closed Loans	\$263,514	\$155,853	\$159,290	\$557,385	250%	\$258,110	\$118,752	\$557,385	\$1,548,659	\$1,500,000	103%	\$3,164,728
# Units Closed	4	6	3	3	0%	4	3	6	23	22	105%	41

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	5	5	0	-100%	3	0	5	15			35
\$ Committed	\$37,971	\$0	\$31,295	\$0	-100%	\$15,344	\$0	\$37,971	\$92,063			\$763,450
# Units Committed	1	0	1	0	-100%	1	0	1	3			19
\$ Closed Loans	\$0	\$22,797	\$31,295	\$0	-100%	\$14,322	\$0	\$31,840	\$85,932	\$1,000,000	9%	\$868,420
# Units Closed	0	1	1	0	-100%	1	0	1	3	25	12%	21



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	7	4	5	25%	4	2	7	25		
\$ Committed	\$69,300	\$53,139	\$49,200	\$21,540	-56%	\$41,132	\$21,540	\$69,300	\$246,789			\$535,955
# Units Committed	5	5	3	3	0%	3	2	5	20			39
\$ Closed Loans	\$57,200	\$28,800	\$14,813	\$114,826	675%	\$55,567	\$14,813	\$114,826	\$333,401	\$650,000	51%	\$532,100
# Units Closed	4	2	1	9	800%	4	1	9	26	50	52%	42

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	5	11	8	2	-75%	8	2	11	46		
\$ Committed	\$82,330	\$23,373	\$83,969	\$18,730	-78%	\$65,676	\$18,730	\$106,857	\$394,056			\$832,317
# Units Committed	5	3	13	4	-69%	8	3	13	47			96
\$ Closed Loans	\$102,914	\$25,470	\$30,335	\$50,938	68%	\$55,139	\$25,470	\$102,914	\$330,834	\$1,376,832	24%	\$889,501
# Units Closed	10	4	3	9	200%	7	3	10	43	105	41%	101

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	580	639	871	1181	36%	627	232	1,181	3,759		
# Applications Committed	214	329	438	362	-17%	359	214	470	2,154			8,036
# Committed Applications in process	317	420	488	510	5%	443	317	510				
# Units Assisted/Completed	345	343	345	354	3%	349	343	355	2,096	4,333	48%	2,312
Total Amount Allocated (\$)	\$2,512,491	\$1,721,915	\$1,283,497	\$3,179,825	148%	\$1,958,048	\$1,283,497	\$3,179,825	\$11,748,288	\$22,023,655	53%	\$12,601,158

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	1	0	1	1	0%	1	0	2	6			8
# Applications Committed	1	1	1	0	-100%	1	0	1	3			10
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			4
# Eligible Applications In Process	5	5	5	4	-20%	4	3	5				
Bond \$	\$0	\$0	\$105,000	\$100,000	-5%	\$51,250	\$0	\$105,000	\$205,000	\$1,750,000	12%	\$1,399,510
State \$	\$0	\$0	\$129,095	\$277,976	115%	\$101,768	\$0	\$277,976	\$407,071	\$1,950,000	21%	\$1,748,148
# of Beds Provided	0	0	4	8	100%	3	0	8	12	45	27%	35
# Loans Closed	0	0	1	2	100%	1	0	2	3			
Homeownership for Persons with Disabilities												
# Applications Received	0	3	1	3	200%	3	0	6	18			45
# Applications Committed/approved	3	2	1	0	-100%	2	0	3	10			22
# Loans Closed/purchased	2	2	2	0	-100%	2	0	4	10	23	43%	21
# Applications Cancelled/rejected	1	1	1	1	0%	1	1	1	6			24
# Eligible Applications In Process	3	3	1	3	200%	4	1	6				
Bond \$	\$186,637	\$409,280	\$43,894	\$0	-100%	\$175,122	\$0	\$410,922	\$1,050,733	\$2,750,000	38%	2,308,349
State \$	\$128,132	\$112,371	\$127,706	\$0	-100%	\$94,502	\$0	\$198,803	\$567,012	\$2,000,000	28%	1,664,053
Total Amount of Bond Funds Provided	\$186,637	\$409,280	\$148,894	\$100,000	-33%	\$209,289	\$0	\$410,922	\$1,255,733	\$4,500,000	28%	\$3,707,859
Total Amount of State Funds Allocated	\$128,132	\$112,371	\$256,801	\$277,976	8%	\$162,347	\$0	\$277,976	\$974,083	\$3,950,000	25%	\$3,412,201



StateStat
Department of Housing and Community Development
Multifamily Housing

Volume 4 Number 5
 Reporting Period December 2010

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	309	0	0	100	100.0%	145	0	460	869	1,450	60%	2,097
# Senior Housing Produced	100	0	0	152	100.0%	101	0	264	606	925	66%	952
# Transitional Housing Produced	0	0	0	0	0.0%	0	0	0	0	125	0%	130
# Total Produced	409	0	0	252	100.0%	246	0	724	1,475	2,500	59%	3,179
# Housing for the Disabled*	50	0	0	7	100.0%	14	0	50	86	220	39%	266
# Family Housing Preserved	284	0	0	100	100.0%	141	0	460	844	1,150	73%	1,123
# Senior Housing Preserved	100	0	0	152	100.0%	76	0	204	456	550	83%	114
# Total Preserved	384	0	0	252	100.0%	217	0	664	1,300	1,700	76%	1,237

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	3	0	0	2	100.0%	2	0	7	13			38
(A) Total Project Costs (\$) [B+C]	\$66,579,615	\$0	\$0	\$33,284,087	100.0%	\$40,921,186	\$0	\$131,186,123	\$245,527,114			\$536,799,857
(B) Total State Dollars (\$)	\$2,558,234	\$0	\$0	\$0	0.0%	\$2,695,070	\$0	\$13,379,603	\$16,170,420			\$133,563,231
(C) Non-State Dollars (\$) [a+b+c]	\$64,021,381	\$0	\$0	\$33,284,087	100.0%	\$38,226,116	\$0	\$117,806,520	\$229,356,694			\$403,236,626
(a) LIHTC Equity	\$13,330,996	\$0	\$0	\$6,116,908	100.0%	\$10,149,867	\$0	\$31,193,103	\$60,899,201			\$145,728,870
(b) Tax-Exempt Bonds	\$32,260,000	\$0	\$0	\$17,210,000	100.0%	\$13,561,667	\$0	\$32,260,000	\$81,370,000			\$14,505,000
(c) Other Funding**	\$18,430,385	\$0	\$0	\$9,957,179	100.0%	\$14,514,582	\$0	\$54,713,417	\$87,087,493			\$243,002,756
(D) Annual LIHTC Amount (\$)	\$1,814,202	\$0	\$0	\$824,753	100.0%	\$1,642,762	\$0	\$4,174,421	\$8,213,812			\$20,910,581
Ratio of Non-State (C) to State Dollars (B)	25.1:1	0	0	0	0.0%	14.2:1	0	8.9:1	14.2:1	5.7:1	249%	3.1:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	7.4:1	0	0	7.5:1	0.0%	6.2:1	0	7.5:1	7.5:1			7:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09	FY10	FY11*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574	
# of Applications Approved	5		4		4				6	
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000	
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331	
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331	

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	
# Active Bond Projects	11	11	11	11	0%	7
# > 24 months	7	7	7	7	0%	7
% > 24 months	64%	64%	64%	64%	0%	100%
\$ Active Bond Projects (Total)	\$28,031,253	\$27,675,567	\$27,396,248	\$27,151,502	-1%	\$11,382,238
\$ > 24 months	\$10,132,867	\$9,946,301	\$9,783,912	\$9,602,987	-2%	\$11,382,238
% > 24 months	36%	36%	36%	35%	-1%	100%



Department of Housing and Community Development
Multifamily Rental

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 10 to Date						CYE 09
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,061	2,090	2,094	2,124	1.4%	2,101	2,061	2,132	2,124	2,247	95%	2,117
# Family Self Sufficiency Participants	57	57	56	56	0.0%	60	55	65	56	50	112%	63
Funding Measure												
Payments Made (\$)	\$1,247,997	\$1,249,596	\$1,289,524	\$1,307,051	1.4%	\$1,263,658	\$1,230,436	\$1,307,051	\$15,163,891	\$15,027,653	101%	\$13,940,227
% CY Budget disbursement	100%	100%	103%	104%	1.0%	101%	98%	104%	104%	100%	101%	107%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	2,008	1,866	1,894	1,883	-0.6%	2,319	1,866	2,904	1,883			2,904
Applicants on Wait List (#) Subcontractors	1,546	1,578	1,611	1,586	-1.6%	1,645	1,546	1,775	1,586			1,650
Total Applicants on Wait List (#)	3,554	3,444	3,505	3,469	-1.0%	3,964	3,444	4,604	3,469			4,554
< 90 days (#)	120	161	164	110	-32.9%	124	98	164	110			141
> 90 days < 360 days (#)	1,070	503	631	775	22.8%	750	503	1,231	775			870
> 360 days (#)	2,364	2,780	2,710	2,584	-4.6%	3,090	2,364	3,829	2,584			3,543

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	282	247	246	252	2.4%	276	246	326	252			352
Payments Made (\$) ^	\$0	\$203,521	\$124,160	\$236,881	90.8%	\$131,178	\$0	\$236,881	\$787,066	\$1,700,000	46%	\$2,139,199
Payment Requests Processed (#)	0	11	5	11	120.0%	6	0	11	33			77
# On time (<30 days)	0	11	5	11	120.0%	6	0	11	33			77
% On Time (<30 days)	0%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	0%	25%	32%	46%	43.1%	25%	9%	46%	46%	100%	46%	212%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
Output												
# Total Households Assisted (PgmToDate)	112	110	110	110	0.0%					100	110%	112
# Disabled Households Active*	39	32	29	30	3.4%	36	29	44				49
# Transitioned to permanent housing	3	5	7	1	-85.7%	4	1	7	21			18
# Terminations	0	0	0	0	0.0%	0	0	2	2			4
Average Subsidy Amount	\$640	\$631	\$627	\$613	-2.2%	\$638	\$613	\$660				\$665
Average Rent Amount	\$716	\$707	\$705	\$678	-3.8%	\$717	\$678	\$750				\$755
Total \$ Committed	\$2,054,845	\$2,054,845	\$2,054,845	\$2,054,845	0.0%	\$2,016,625	\$1,940,185	\$2,054,845	\$2,054,845	\$2,100,000	98%	\$2,054,845

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	28	27	22	26	18.2%	26	22	29	157			283
# Contract Renewals	14	20	13	15	15.4%	19	13	31	113			229
# Tenant Complaints	5	4	2	4	100.0%	6	2	11	35			189
Resolved in ≤ 30 days (#)	5	4	2	4	100.0%	6	2	11	35			189

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat
Department of Housing and Community Development
Neighborhood Revitalization
Main Street Maryland

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 11	Goal	% of Goal	FYE 10
	FY10 Q3 (JAN/FEB/MAR)	FY10 Q4 (APR/MAY/JUN)	FY11 Q1 (JLY/AUG/SEP)	FY11 Q2 (OCT/NOV/DEC)				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	42	50	28	43	71	200	36%	193
# Businesses Closed	19	18	15	21	36			88
# Net Businesses created/expanded	23	32	13	22	35			105
# Jobs created	89	218	82	125	207	650	32%	639
# Jobs lost	47	33	30	58	88			209
# Net Jobs created	42	185	52	67	119			430
# of Improvements (Public and Private)	50	76	70	30	100			253
\$ Amount of Improvements (Public and Private)	\$2,131,132	\$2,683,125	\$1,483,088	\$1,808,485	\$3,291,573			\$30,734,783
# Volunteer Hours	9,584	14,660	12,651	14,886	27,537			54,085

*Note: Activities measured quarterly as reported by local partners.



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Current # Active Projects	508	615	679	674	-1%	593	508	679	674		
# New Active Projects Non-Capital	2	77	21	4	-81%	19	2	77	116			93
# Completed Projects Non-Capital *	16	8	2	4	100%	8	0	20	50			133
# New Active Projects Capital	3	51	50	1	-98%	20	0	51	118			86
# Completed Projects Capital *	18	13	5	6	20%	12	5	18	69	115	60%	196
Amount Encumbered (\$)	\$509,726	\$3,707,994	\$6,215,870	\$1,001,897	-84%	\$2,735,867	\$111,650	\$6,215,870	\$16,415,204	\$27,873,358	59%	\$23,683,436
% Encumbered	2%	13%	22%	4%	-84%	10%	0%	22%	59%	100%	59%	127%
Amount Leveraged (\$)	\$358,403	\$64,341,510	\$65,694,174	\$2,896,561	-96%	\$23,979,144	\$358,403	\$65,694,174	\$143,874,863	\$212,481,199	68%	\$232,640,680
Leveraged Ratio	0.8:1	17.4:1	10.6:1	2.9:1	0%	8.8:1	3.3:1	10.6:1	8.8:1	7.7:1	115%	9.9:1
Amount Drawn-Current Month	\$2,119,457	\$2,980,979	\$3,342,582	\$1,275,789	-62%	\$2,737,748	\$1,275,789	\$5,231,950	\$16,426,490	\$33,064,284	50%	\$42,231,675
Remaining Encumbered Balance	\$29,065,316	\$29,792,332	\$32,665,620	\$32,212,463	-1%	\$31,074,985	\$29,065,316	\$32,665,620	\$32,212,463			\$32,403,014

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
	CDBG (Since1987) AWD 9.01.09											
Current # Active Projects	196	194	194	194	0%	196	194	200	194			189
# New Active Projects	1	1	0	1	100%	3	0	13	16			30
# Completed Projects	2	3	0	1	100%	2	0	3	11	20	55%	21
Amount Encumbered (\$)	\$210,000	\$60,000	\$0	\$13,000	100%	\$832,153	\$0	\$4,709,917	\$4,992,917	\$10,000,000	50%	\$8,940,830
% Encumbered	2%	1%	0%	0%	100%	8%	0%	47%	50%	100%	50%	112%
Amount Leveraged (\$)	\$0	\$5,000	\$0	\$5,000	100%	\$1,359,872	\$0	\$8,149,229	\$8,159,229	\$35,000,000	23%	\$35,974,125
Leveraged Ratio	0:1	0.1:1	0	0.4:1	0%	1.7:1	0	1.8:1	1.7:1	3.5:1	47%	4.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$167,588	\$487,530	\$291,463	\$569,486	95%	\$405,240	\$167,588	\$641,939	\$2,431,438	\$7,000,000	35%	\$8,429,933
Remaining Encumbered Balance	\$11,625,057	\$11,197,528	\$10,906,064	\$10,349,578	-5%	\$11,252,825	\$10,349,578	\$11,856,077	\$10,349,578			\$7,788,099
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
CITC (Since 1997) AWD 12.10.09												
Current # Active Projects	157	156	205	205	0%	178	156	205	205			177
# New Active Projects	2	0	50	0	-100%	9	0	50	52			37
# Completed Projects	12	1	1	0	-100%	4	0	12	24	35	69%	34
Amount Executed (\$)	\$22,000	\$0	\$0	\$0	0%	\$34,833	\$0	\$107,500	\$209,000	\$1,000,000	21%	\$511,006
% Executed	2%	0%	0%	0%	0%	3%	0%	11%	21%	100%	21%	51%
Amount Leveraged (\$)	\$29,103	\$0	\$0	\$0	0%	\$377,348	\$0	\$1,480,226	\$2,264,089	\$5,000,000	45%	\$20,493,039
Leveraged Ratio	1.4:1	0	0	0	0%	10.9:1	0	13.8:1	10.9:1	5:1	217%	40.2:1
Rate of Disbursement												
Amount Certified-Current Month	\$134,626	\$199,250	\$157,400	\$155,997	-1%	\$113,564	\$0	\$199,250	\$681,385	\$900,000	76%	\$884,511
Remaining Executed Balance	\$3,013,829	\$2,814,579	\$2,657,179	\$2,501,182	-6%	\$2,861,048	\$2,501,182	\$3,126,454	\$2,501,182			\$2,973,567
Reporting Compliance												
Semi-Annual 7/10, 1/10	100%	99%	99%	99%	0%	91%	68%	100%	99%	100%	99%	93%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal		% of Goal
COMMUNITY LEGACY (Since 2002) AWD 12.22.09												
Current # Active Projects	80	122	118	114	-3%	101	80	122	114			95
# New Active Projects	0	50	0	0	0%	8	0	50	50			17
# Completed Projects	4	8	4	4	0%	5	1	10	31	60	52%	108
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,250,000	0%	\$2,100,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$8,500,000	0%	\$17,801,429
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2:1	0%	8.5:1
Rate of Disbursement												
Amount Drawn-Current Month	\$301,670	\$266,236	\$130,652	\$85,070	-35%	\$303,369	\$85,070	\$671,799	\$1,820,211	\$4,250,000	43%	\$7,196,240
Remaining Encumbered Balance	\$4,490,991	\$4,224,754	\$4,094,102	\$4,009,032	-2%	\$4,461,497	\$4,009,032	\$5,157,444	\$4,009,032			\$5,829,243
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	99%	96%	97%	98%	1%	98%	96%	100%	98%	100%	98%	99%
CSBG (Since 1987) AWD 10.1.09												
Current # Active Grants	4	21	20	22	10%	13	4	22	22			24
# New Grants	0	20	0	2	100%	4	0	20	22			24
# Completed Grants	2	3	1	0	-100%	4	0	18	24			18
Amount Encumbered (\$)	\$268,126	\$3,334,333	\$5,050,920	\$157,062	-97%	\$1,468,407	\$0	\$5,050,920	\$8,810,441	\$9,244,722	95%	\$9,078,098
% Encumbered	3%	36%	55%	2%	-97%	16%	0%	55%	95%	100%	95%	100%
Amount Leveraged (\$)	\$320,000	\$62,957,403	\$62,061,888	\$596,292	-99%	\$20,989,264	\$0	\$62,957,403	\$125,935,583	\$150,516,709	84%	\$148,722,512
Leveraged Ratio	1.2:1	18.9:1	12.3:1	3.8:1	0%	14.3:1	0	12.5:1	14.3:1	16.3:1	88%	16.4:1
Rate of Disbursement												
Amount Drawn-Current Month	\$236,014	\$0	\$1,501,335	\$7,500	-100%	\$681,354	\$0	\$2,343,273	\$4,088,123	\$6,839,682	60%	\$8,484,104
Remaining Encumbered Balance*	\$286,378	\$3,620,711	\$7,170,295	\$7,140,592	0%	\$3,121,084	\$254,265	\$7,170,295	\$7,140,592			\$2,597,539
Reporting Compliance												
During 2 yr term: 7/31, 3/31	100%	100%	95%	95%	0%	96%	83%	100%	95%	100%	95%	100%
* CSBG Remaining Balance for December includes adjustment of \$179,265.												
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09												
Current # Active Grants	18	15	36	32	-11%	24	15	36	32			23
# New Grants	0	0	21	0	-100%	4	0	21	21			20
# Completed Grants	3	3	0	4	100%	2	0	4	12			12
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$584,336	0%	\$584,602
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,259,024	0%	\$5,212,122
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	9:1	0%	9:1
Rate of Disbursement												
Amount Drawn-Current Month	\$47,493	\$51,780	\$54,882	\$69,525	27%	\$52,175	\$40,377	\$69,525	\$313,051	\$584,602	54%	\$602,947
Remaining Encumbered Balance	\$277,552	\$225,772	\$170,890	\$101,366	-41%	\$245,777	\$101,366	\$374,040	\$101,366			\$414,417
Reporting Compliance												
Annual 04/01	67%	60%	80%	94%	18%	73%	60%	94%	94%	100%	94%	65%



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Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal		% of Goal
HOPE Grantees (Since 2007) AWD Varies												
Current # Active Grants	0	57	56	58	4%	32	0	58	58			0
# New Grants	2	57	0	2	100%	12	0	57	70			37
# Completed Grants	11	0	1	0	-100%	2	0	11	12			89
Amount Encumbered (\$)	\$9,600	\$73,661	\$1,164,950	\$831,835	-29%	\$360,474	\$4,150	\$1,164,950	\$2,162,846	\$2,354,300	92%	\$2,028,900
% Encumbered	0%	3%	49%	35%	-29%	15%	0%	49%	92%	100%	92%	97%
Amount Leveraged (\$)	\$9,300	\$363,191	\$3,632,286	\$2,295,269	-37%	\$1,083,341	\$0	\$3,632,286	\$6,500,046	\$6,103,933	106%	\$2,227,720
Leveraged Ratio	1:1	5:1	3.2:1	2.8:1	0%	3.1:1	0:1	3.2:1	3.1:1	2.6:1	116%	1.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$95,450	\$23,661	\$340,775	\$57,185	-83%	\$86,179	\$0	\$340,775	\$517,071	\$2,300,000	22%	\$1,957,155
Remaining Encumbered Balance	\$652,498	\$702,498	\$1,526,673	\$2,301,323	51%	\$1,109,257	\$652,498	\$2,301,323	\$2,301,323			\$655,548
Reporting Compliance												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NBW GRANTS (Since 1996)												
Current # Active Projects	23	22	22	21	-5%	22	21	23	21			24
# New Active Projects	0	0	0	0	0%	0	0	0	0			2
# Completed Projects	0	1	0	1	100%	1	0	1	3	11	27%	33
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$67,000
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$4,995
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			0.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$11,777	\$85,331	\$58,404	\$0	-100%	\$30,010	\$0	\$85,331	\$180,062	\$750,000	24%	\$1,112,445
Remaining Encumbered Balance	\$1,373,766	\$1,288,435	\$1,230,030	\$1,230,030	0%	\$1,317,378	\$1,230,030	\$1,396,465	\$1,230,030			\$1,410,092
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	95%	95%	0%	98%	95%	100%	95%	100%	95%	92%
NCI / NSP												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects	0	0	0	0	0%	0	0	0	0			0
# Completed Projects	0	0	0	0	0%	0	0	0	0			0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$2,176,126
% Encumbered	0%	16%	0%	0%	0%	0%	0%	0%	0%			100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			0
Rate of Disbursement												
Amount Drawn-Current Month	\$1,121,715	\$1,816,294	\$762,709	\$236,026	-69%	\$1,033,528	\$236,026	\$1,816,294	\$6,201,167	\$10,000,000	62%	\$13,300,646
Remaining Encumbered Balance	\$7,148,371	\$5,332,077	\$4,569,368	\$4,333,342	-5%	\$6,444,470	\$4,333,342	\$9,013,575	\$4,333,342			\$10,534,509
Reporting Compliance												
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal		% of Goal
NHS (Since 1987) AWD 9.1.09												
Current # Active Grants	3	3	3	3	0%	3	0	3	3			3
# New Grants	0	0	0	0	0%	1	0	3	3			3
# Completed Grants	0	0	0	0	0%	0	0	0	0			3
Amount Encumbered (\$)	\$0	\$240,000	\$0	\$0	0%	\$40,000	\$0	\$240,000	\$240,000	\$240,000	100%	\$240,000
% Encumbered	0%	100%	0%	0%	0%	17%	0%	100%	100%	100%	100%	100%
Amount Leveraged (\$)	\$0	\$1,015,916	\$0	\$0	0%	\$169,319	\$0	\$1,015,916	\$1,015,916	\$1,801,533	56%	\$1,801,533
Leveraged Ratio	0	4.3:1	0	0	0%	4.3:1	0	4.3:1	4.3:1	7.6:1	56%	7.6:1
Rate of Disbursement												
Amount Drawn-Current Month	\$0	\$0	\$25,000	\$95,000	280%	\$20,000	\$0	\$95,000	\$120,000	\$240,000	50%	\$240,000
Remaining Encumbered Balance	\$0	\$240,000	\$215,000	\$120,000	-44%	\$95,833	\$0	\$240,000	\$120,000			\$0
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
TAG (Since 2007) AWD Varies												
Current # Active Grants	9	7	7	7	0%	8	7	9	7			9
# New Grants	0	0	0	0	0%	0	0	0	0			9
# Completed Grants	0	2	0	0	0%	0	0	2	2			11
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%	\$200,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$300,000	0%	\$408,200
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.5:1	0%	2.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$3,125	\$50,898	\$19,960	\$0	-100%	\$12,330	\$0	\$50,898	\$73,983	\$200,000	37%	\$23,693
Remaining Encumbered Balance	\$196,875	\$145,978	\$126,018	\$126,018	0%	\$165,815	\$126,018	\$200,000	\$126,018			\$200,000
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%



Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Loans Closed thru NBW	2	2	1	0	-100%	1	0	2	7	10	
\$ Amount NBW Settled/Closed Loans	\$300,000	\$800,000	\$148,450	\$0	-100%	\$258,075	\$0	\$800,000	\$1,548,450	\$2,000,000	77%	\$ 2,150,209
\$ Amount Leveraged NBW Settled/Closed Loans	\$452,523	\$21,994,450	\$585,000	\$0	-100%	\$4,689,197	\$0	\$21,994,450	\$28,135,182	\$9,000,000	313%	\$ 11,794,821
# Applications Received thru MCAP	0	0	0	0	0%	0	0	0	0	4	0%	1
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	0	0	4	0%	1
\$ Amount Enrolled thru MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,000	0%	\$ 2,250
\$ Amount Leveraged MCAP	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$250,000	0%	\$ 72,750
Leveraged Ratio for NBW & MCAP	1.6:1	27.5:1	4:1	0:0	-100%	9.1:1	0:0	27.5:1	18.2:1	4.7:1	395%	5.6:1
# Businesses created/exp thru NBW	2	2	1	0	-100%	1	0	2	7	10	70%	9
# Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	0	0	4	0%	1
Total Businesses	2	2	1	0	-100%	1	0	2	7	14	50%	10
Projected # Jobs created/sustained thru NBW	52	280	22	0	-100%	80	0	280	481	100	481%	159
Projected # Jobs created/sustained thru MCAP	0	0	0	0	0%	0	0	0	0	8	0%	3
Total Jobs	52	280	22	0	-100%	80	0	280	481	108	445%	162

NBW APPLICATIONS & LOAN ACTIVITY*	Monthly Reporting					FY 11 to Date
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Total
Applications in Process						
# Applications Received	7	3	6	1	-83%	21
Loans in Process						
# Applications in Underwriting	15	12	17	17	0%	72
# Approved Loans in Pre-Closing	4	6	6	7	17%	39
# Settled/Closed Loans in Disbursement Process	3	4	3	3	0%	16
# Total Loans in Process	22	22	26	27	4%	131

* Tracking of Applicaton and Loan Status began July 2010.



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	
# Loan applications received - Borrower	3	2	1	3	200%	3	1	6	18	51
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0	0
Total loan applications received	3	2	1	3	200%	3	1	6	18	51
# Loan applications eligible & disseminated to banks	3	2	1	3	200%	3	1	6	18	51
Loan request amount for eligible applications	\$1,650,000	\$850,000	\$95,000	\$655,000	589%	\$812,500	\$95,000	\$1,650,000	\$4,875,000	\$12,396,000
# Loans closed by banks and submitted for enrollment	1	0	0	0	0%	1	0	2	3	5
# Loans enrolled with Treasury	1	0	0	0	0%	1	0	2	3	5
#Businesses assisted/sustained	1	0	0	0	0%	1	0	2	3	5
Loan amount(s) enrolled	\$150,000	\$0	\$0	\$0	0%	\$74,667	\$0	\$298,000	\$448,000	\$2,091,000
# Jobs created/sustained	6	0	0	0	0%	6	0	27	33	127
# Banks enrolled	3	3	3	3	0%	3	3	3	3	3
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	
Bank of Annapolis	0	0	0	0	0%	0	0	2	2	0
Columbia Bank	1	0	0	0	0%	0	0	1	1	5
Industrial Bank	0	0	0	0	0%	0	0	0	0	0



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2010	FYTD 11	FYE 10
		Sep-10	Oct-10	Nov-10	Dec-10	% Change			
30 DAY (RATE)	<Statewide Delinquency	9.50%	10.27%	9.35%	0.00%	-100.00%	6.28%	9.37%	8.00%
60 DAY (RATE)	<Statewide Delinquency	3.45%	3.60%	3.73%	0.00%	-100.00%	2.70%	3.36%	2.51%
90+ DAYS (RATE)	<Statewide Delinquency	5.11%	5.20%	5.16%	0.00%	-100.00%	6.04%	5.03%	5.10%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	1.43%	1.46%	1.70%	0.00%	-100.00%	2.33%	1.38%	1.27%
ALL LOANS 60+ DAYS DELINQUENT* & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	9.99%	10.26%	10.59%	0.00%	-100.00%	11.07%	9.77%	8.88%
ALL LOANS 60+ DAYS DELINQUENT* & IN FORECLOSURE^		27.50%	23.75%	17.97%	0.00%	-100.00%		18.80%	17.52%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 9/30/2010

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 11
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	
# Total Applications	447	395	308	0	-100.0%	1,539
# Applications pending	307	275	183	0	-100.0%	1,036
# Applications approved	20	20	19	0	-100.0%	108
# Applications denied	10	1	4	0	-100.0%	26

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY10 QTR3			FY10 QTR4			FY11 QTR1			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	36	7%	\$77,991,612	36	7%	\$79,493,681	39	7%	\$90,249,828	8.33%
B Rated MHF Insured Bond Funded Loans	12	2%	\$15,766,964	10	2%	\$14,128,882	10	2%	\$14,015,902	0.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	48	9%	\$93,758,576	46	8%	\$93,622,563	49	9%	\$104,265,730	6.52%
A Rated State Funded Loans	261	48%	\$225,952,550	285	52%	\$246,081,683	291	53%	\$250,396,056	2.11%
B Rated State Funded Loans	163	30%	\$120,286,787	133	24%	\$91,880,695	133	24%	\$92,150,685	0.00%
C Rated State Funded Loans	10	2%	\$4,220,093	11	2%	\$4,245,364	11	2%	\$4,208,908	0.00%
SUBTOTAL	434	80%	\$350,459,430	429	79%	\$342,207,742	435	79%	\$346,755,649	1.40%
Unrated Loans	62	11%	\$136,799,202	69	13%	\$148,461,923	69	12%	\$148,454,918	0.00%
TOTAL	544	100%	\$581,017,208	544	100%	\$584,292,229	553	100%	\$599,476,297	1.65%



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Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	5:1	0	0	0	5:1		6:1	3:1
SF Avg Recovery Rate	71%	0%	0%	0%	56%	127%	61%	0%
MF Avg Recovery Rate	59%	0%	0%	0%	55%	107%	59%	58%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	39	40	31	18	-41.9%	29	18	40	174			341
# Inspections Completed	29	36	32	24	-25.0%	28	15	36	165			349
# Inspections Pending	12	16	15	9	-40.0%	11	2	16				
# ≤ 30 days	29	36	32	24	-25.0%	28	15	36	165			345
% ≤ 30 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	99%
# Satisfactory or Better	29	36	31	24	-22.6%	27	15	36	163			337
% Satisfactory or Better	100%	100%	97%	100%	3.2%	99%	97%	100%	99%	95%	104%	97%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	19	18	25	9	-64.0%	12	1	25	74			437
# Audit Reviews Complete	3	21	17	17	0.0%	10	1	21	61			457
# Audits Pending	17	14	22	14	-36.4%	11	0	22	68			324
≤ 60 Days	3	21	17	17	0.0%	10	1	21	61			457
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2009 MBPS)*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	0	0	51	304	496.1%	59	0	304	355	700	51%	1,072
State/School Agency Staff	0	0	4	33	725.0%	6	0	33	37	70	53%	179
# of local gov't in compliance **	50	50	50	50	0.0%	50	50	50	50	50	100%	

^Goal based on assumptions for # needing trainings

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2010. Codes updated every three years.

** MBPS codes must be adopted locally by July 1, 2010. Local jurisdictions may adopt local amendments.



StateStat Department of Housing and Community Development Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/10 (Due 10/1/10)	Monthly Reporting Period					Year to Date ending 06/30/10		
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Total	Goal	% of Goal
# Audits Received	19	18	15	1	-93.3%	54	59	92%
# Audits Removed	0	3	0	0	0.0%	3		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	21	6	5	-16.7%	32		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	25	0	0	0.0%			
> 30 Days Late Letters	0	0	20	0	-100.0%			
> 60 Days Late Letters	0	0	0	4	100.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/09 (Due 4/1/10)	Monthly Reporting Period					Year to Date ending 12/31/09		
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	333	333	100%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 1/1/11)	Monthly Reporting Period					Year to Date		
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Total	Goal	% of Goal
# Audits Received	0	0	1	7	600.0%	8	15	53%
# Audits Removed	0	0	4	0	-100.0%	4		100%
# Audits Added	0	0	0	1	100.0%	1		100%
# Audits Outstanding	0	0	13	7	-46.2%	20		100%
# Audits Reminder Letters Sent	0	0	14	0	-100.0%	14		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	0		100%
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional thirteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
		Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		0	4	0	0	0%	1	0	4	4	26		25



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Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$1,761,205	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$1,761,205	\$0	\$17,335,000	\$31,701,696		
\$ of Subawards disbursed	\$3,501,977	\$1,505,208	\$2,629,557	\$3,743,295	42%	\$1,546,692	\$0	\$4,225,314	\$27,840,452	\$23,776,272	117%
% of Goal disbursed **	84%	90%	101%	117%					117%		
# of cost certifications submitted	0	0	0	0	0%	0	0	0	0	28	0%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards	0	0	0	0	0%	1	0	7	14		
# of Jobs created *	65	0	0	69	100%	11	0	69	190		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal of \$31,701,696 to be disbursed by 12/31/2012 is 88% disbursed.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$4,400,712	\$0	\$19,032,843	\$79,212,812		
\$ of Subawards disbursed	\$3,132,145	\$4,821,506	\$7,627,335	\$6,970,807	-9%	\$3,139,287	\$0	\$7,627,335	\$56,507,170		
# of projects with subawards	0	0	0	0	0%	1	0	3	14		
# of Jobs created (estimated) *	0	0	0	0	0%	51	0	162	910		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Federal Activity to Date					
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	302	285	219	48	-78%	167	0	317	2,832		
# units weatherized (rental)	43	58	124	286	131%	58	0	286	817		
# Total units weatherized	345	343	343	334	-3%	203	0	350	3,649	8,806	41%
# Total new jobs created	11	9	16	63	294%	21	4	63	369		
# Total FTE jobs	251			247	-1%	245	225	277	1,227		
# WAP Curriculum Training attendees	0	0	31	19	-39%	41	0	258	448		
# Hancock Training attendees	68	42	0	0	0%	16	0	68	174		
# Annual Agency reviews	0	0	2	1	-50%	1	0	4	21	54	39%
# Quality control inspections	63	40	64	60	-6%	59	4	92	942	1,761	53%
# of Quality control insp rated poor	14	12	2	6	200%	9	2	14	6		
# Quality control T&TA	27	14	16	43	169%	30	14	61	328		

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$196,077	\$46,838	\$236,305	\$312,729	32%	\$165,544	\$46	\$317,751	\$3,310,878		
Total Training \$	\$39,905	\$11,440	\$22,417	\$19,358	-14%	\$7,567	\$4,014	\$246,361	\$978,643		
Total Production \$	\$2,414,712	\$1,634,607	\$1,097,917	\$2,819,583	157%	1,223,339	\$32,862	\$2,819,583	\$19,573,428	\$44,868,191	43.6%
Total \$ expended	\$2,650,694	\$1,692,885	\$1,356,639	\$3,151,670	132%	\$1,193,147	\$46	\$3,151,670	\$23,862,949		



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Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Sep-10	Oct-10	Nov-10	Dec-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	4	4	100%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$122,797	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					85%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$254,148	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$52,782	\$51,218	\$124,147	\$20,795	\$71,856	\$0	\$601,403	\$1,221,559	\$2,087,545	59%
% of Goal disbursed *	49%	52%	58%	59%				59%	100%	
# Total FTE Jobs	15				0	0	15	0	48	0%
# Total Actual Jobs	28							0		
#of Compliance monitoring completed*			0	0	0	0	0	0	4	0%

* Goal to be disbursed by September 30, 2012 ** Compliance monitoring to be completed by September 30, 2012.

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Federal Activity to Date					
	Sep-10	Oct-10	Nov-10	Dec-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients**	18				17	17	18	18	18	100%
# Agreements Encumbered	0				1	0	16	18	1	1800%
\$ Amount Encumbered	\$0	Program is fully encumbered and fully disbursed.			\$807,048	\$0	\$13,054,682	\$13,719,818	\$13,719,817	100%
% Encumbered	100%				0%	0%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	No monthly activity to report.			\$628,891	\$0	\$9,151,640	\$10,691,144	\$9,893,389	108%
Leveraged Ratio	0:0				0.8:1	0:0	0.8:1	0.8:1	0.8:1	108%
\$ Amount Disbursed	\$68,600				\$807,048	\$0	\$6,317,405	\$13,719,818	\$13,719,817	100%
% of Goal disbursed *	100%	100%	100%	100%				100%		
# Total FTE Jobs created/retained	126			126				126		
# Total Actual Jobs created/retained	299			299				299		

* Goal to be disbursed by September 30, 2010 ** Funds were reclaimed from one Sub Recipient in August 2010

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Sep-10	Oct-10	Nov-10	Dec-10	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					33	33	33	33	33	100%
# Agreements Encumbered	Program is fully encumbered.				2	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$338,849	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					73%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$30,262	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$179,807	\$221,344	\$264,413	\$170,054	\$190,134	\$0	\$422,082	\$3,042,141	\$3,252,946	94%
% of Goal disbursed *	73%	80%	88%	94%				94%		
# People served	3,453			5,246				5,246		
# of site visits ^		2	2	2	3	2	7	13	33	39%
# active case load for site visited		58	101	18	59	18	101	177		
5% goal of # of active caseload		3	5	1	1	0	5	9		
# actual case files reviewed		8	8	6	7	6	8	22		

* 60% Goal to be disbursed by 7/13/2011. 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 56% disbursed.

* Number of site visits to be completed by 12/31/2012.

^ Total includes site visits conducted prior to monthly reporting begun Oct 2010.



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GDU/StateStat Goals and Actions Reporting

GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		Completed
6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activities ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated; • December 2009 - Market analysis awarded and work begins • March 2010 - Ongoing preservation Compact meetings with county partners. • April 2010 – PRI loan closing for 2 mil • June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening. • June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville 	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas. Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach PRI Status: 4/15: Tentative closing date for the first installment of \$2 million of MacArthur PRI funds.
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland. Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees SEE SEPERATE NSP REPORTING SHEET	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AML. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.



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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegheny County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,118,083	Acquisition, rehab of houses to rent or sell.	2 units rented and 2 units being marketed for sale.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,115,178	Acquisition of houses to be rented for special needs.	Acquired 8 buildings and rehabilitation is in progress.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,179,510	Provide financial assistance to homebuyers.	Provided Financial Assistance for 22 properties.	27 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$820,588	Provide financial assistance to homebuyers.	Provided financial assistance for 40 properties.	57 homebuyers to receive assistance
College Park HA	\$750,000	\$750,000	\$594,202	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. Acquired three properties and rehabilitation is in progress.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,960,000	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	11 of 15 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,486,600	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. COMPLETE	75 homebuyers to receive assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$1,537,814	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 3 properties sold by Habitat.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitation in progress.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$3,463,937	Acquire and rehab properties for use as rental.	Acquired 14 properties and rehabilitation is in progress for 7 propert	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$1,946,866	Provide financial assistance to homebuyers.	Provided financial assistance for 117 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$335,119	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 2 properties. Acquired and rehabilitated house that is being marketed for sale.	7 units
Washington County	\$1,010,000	\$1,010,000	\$610,762	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction has begun. Acquired and rehabilitated 4 properties in which 2 are rented.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties.	12 homebuyers to receive assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$2,025,617	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction in progress.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$493,161	State Administration	State Admin obligated and drawn as of 12/31/10.	\$2,085,450
AMOUNT AWARDED	\$26,704,504	\$26,704,504	\$20,450,365			
		100.0%	76.6%			
Unobligated Balance	\$0					

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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Smart Sites Project Details

Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
STREETSCAPE PROJECT							
Taneytown Infrastructure Replacement- "Streetscape" Project	Core Community Development	Taneytown "streetscape" project includes full reconstruction and resurfacing of a section of Baltimore Street (MD Rt. 140) between Harney Road and Old Taneytown Road. Ornamental pedestrian lighting, tree planting and landscaping will be installed to enhance the overall aesthetic appeal of this area.	MDE, Bridgid Kenney 410.537.3085 Bkenney@mde.state.md.us SHA, Eric Biggs 410.756.4981 ebiggs@sha.state.md.us	6/28/2009	GB: 2008 RC: TBD	MDE; Kipler Construction	August Updates: Construction and installation of curb gutter and sidewalks on the north side of MD 140. Build sidewalks and driveway tie-ins along the north side of MD 140 between Roth Avenue and Chevro Drive. Place curb and gutter at intersection of Chevro Drive and MD 140. Install waterline between railroad tracks and the town square. September Updates: Placement of curb, gutter, and sidewalk on the north side of MD140 is complete. Placed asphalt on the north side of MD 140 between Roth Avenue and Chevro Drive. Concrete sidewalks and driveway access along the north side of MD 140 and the west side of MD 194 are finished.
SCHOOL CONSTRUCTION							
Germantown Elementary School	Smart Schools	Germantown Elementary School is located near recreational facilities, a public library and mass transit. Possible additional projects include Safe Routes to Schools, bio-retention and other environmental teaching installations and the enhancement of a hike-bike trail.	David Lever 410.767.0610 dlever@msde.state.md.us David Whitaker 410.767.4564 dwhitaker@mdp.state.md.us	6/28/2009	GB: May 25, 2010 RC: TBD	MSDE; Maryland Historic Trust; AACPS; MDP; Maryland Public School Construction Program	May Updates: A meeting was held on May 18, 2010 to discuss walkability/traffic issue surrounding the school. Groundbreaking Ceremony was held on May 25th with remarks on behalf of the State given by Assistant Secretary Carol Gilbert. The school is projected to be complete by Summer 2011. September Updates: There are currently no updates
Calvert Middle School	Smart Schools	Calvert Middle School is a new community-focused school under construction in Prince Frederick with other school and recreation facilities. The school site has the potential to support both model environmental programs and facilities as well as recreation facilities for the entire community. The site is adjacent to the proposed route of the Loop Road. Smart Sites projects at the school and its environs should be coordinated with local county planning for the Prince Frederick Town Center, which includes the Loop Road.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; Calvert County Public Schools; Calvert County Department of Planning; MDP; Maryland Public School Construction Program	March Updates: March 10, 2010- A Smart Sites planning meeting was held at County Services Plaza in Prince Frederick to continue discussions of the project. The meeting had a specific focus on how MDOT-SHA could get involved and address roadway improvement and pedestrian safety concerns around the school and Town Center areas. May Updates: There are currently no updates. September Updates: There are currently no updates.
Hyattsville Elementary School	Smart Schools	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. This is a community focused school site with strong educational enhancements that was approved for a state-funded partial renovation project. There may be opportunities for additional projects using Safe Routes To Schools funds, DNR and other grant monies for energy enhancements and bio-retention, and funds for a demonstration solar array.	David Lever 410.767.0610 David Whitaker 410.767.4564	6/28/2009	GB: TBD RC: TBD	MSDE; PGCPSP; MDP; City of Hyattsville; Maryland National Park & Planning	August Updates: A Progress Meeting was held on August, 09, 2010 at the School Library. Discussion included requirements to complete the QZAB application. Also, schematic drawings are expected to be completed on September 07, 2010. The next meeting will be scheduled when the drawings are ready for review. September Updates: The QZAB funding for the Retaining Wall Project was approved by the ISC. We are awaiting advisement from PGCPSP for the next step.
Dundalk and Sollers Point Technical High School		Two new green high schools constructed on current site of outdated Dundalk High School connected by an atrium.					
MIXED USE & INFILL DEVELOPMENT							
Hyattsville Downtown Infill	Core Community Development	The EYA Arts District is a two phased development along the east and west section of Route 1, Hyattsville. The development is primarily town house units with mixed-use owner commercial and residential units occupying Route 1. The eastern portion of the development is planned to include a condominium building, townhomes and over 30,000 square feet of traditional retail. Redevelopment of Hyattsville is being spurred by the Gateway Arts District Sector Plan.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: Anticipated January 2010 (EYA East Village) RC: TBD	City of Hyattsville; Prince George's County; DHCD	July Updates West Village - Phase I is pre a residential development. Rental Units include live/work units and 6.6k square feet of community space. To date, this project is 80%complete. The Townhomes have a projected square footage of 1,450 - 2,000 sq ft. East Village - Phase II broke ground in January 2010. This development will include a condominium building, townhomes and over 30,000sqft of retail which will include a Busboys' & Poets, Yes! Organic Market, Terra Thai, an art supply store and several smaller retail shops. Streetsense, the commercial leasing contractor has signed a lease with Chipotle Restaurant for commercial space. EYA has informed the City that the construction will be completed in October 2010. The individual commercial businesses will be responsible for build-out. Build-out is expected to be complete by March 2010. Residential homeownership units include 275 townhomes (243 in the city of Hyattsville) and two multifamily buildings with an additional 188-196 units.
Offices of the Human Resources Development Commission of Allegany County	Core Community Development	This project involves the construction of a new facility to house the Allegany County Human Resources Development Commission (HRDC). HRDC is a Community Action Agency, providing services for children and families, housing and senior services. The construction of the facility will serve as the first new development in the distressed Virginia Avenue corridor and will serve as a catalyst for the Virginia Avenue Corridor revitalization efforts.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: 11/6/2009	City of Cumberland; Allegany County; Appalachian Regional Commission; HUD	November 6, 2009: Ribbon Cutting took place for the new HRDC Cumberland Community Center. This is the first complete Smart Sites Project. No additional updates will be provided about this project. September Updates: There are currently no updates.
East Baltimore Development Initiative (EBDI)	Core Community Development	EBDI is a nonprofit partnership of private and public entities that is undertaking the single largest redevelopment project in Baltimore. The project will include a mix of housing types, new K-8 school, transit-related services, public facilities and new commercial development. The EBRP is predicted to be an economic catalyst for other surrounding areas that are plagued with desitiation, crime and decay. This project will be located in close proximity to a public library and public transit. This project is also a former "Priority Place."	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2007 RC: TBD	Annie E. Casey Foundation, Goldseker Foundation, Baltimore Community Foundation, Fannie Mae, MacArthur Foundation, Rockefeller Foundation Johns Hopkins Institute, Grater Baltimore Committee, City of Baltimore, Federal Government	May Updates: A meeting was held on May 27th between DHCD & EBDI Staff. Outcomes of the meeting included: - A building is under design to house DHMH staff currently at State Center. The building should be complete by 2013 and will house 250-300 employees. - Hopkins recently announced that 60 doctors will be moving into a new Brain Research facility. - MICA is working with St. Wenceslaus Church to convert a building next to the church into a community arts building. - EBDI is interested in agriculture as an interim use for a 4.5 acre site adjacent to the Amtrak right of way. A long term plan is to create an east Baltimore MARC rail stop at the site (which would likely be at least ten years in the future). - EBDI is looking to operate a 25,000-30,000 sq. ft. Grocery Store. They've applied to Living Cities for funding and are currently a finalist in a national competition. A long term need is cash to train the workforce.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
MIXED USE & INFILL DEVELOPMENT (Cont.)							
Mount Airy Infill Redevelopment	Main Street Core Community Redevelopment	The project supports the recovery of Mount Airy's Main Street community from a fire in September 2007 that completely destroyed two historic buildings that housed seven of the Main Street's premiere retail businesses and displaced several households.	DHCD, John Papagni 410.209.5807	6/28/2009	GB: 2008 RC: Sept. 2009	Town of Mount Airy	<u>September Update:</u> CL Funds paid for tenant fit out for six businesses and two building owners. First building is completely occupied and second building is almost completely occupied (one remaining tenant needed to fully occupy the Watkins building).
Cambridge Maple Street Neighborhood Initiative	Maple Street Program	This project aims to revitalize the historic residential communities adjacent to Cambridge's Main Street business district as part of MD DHCD's new Maple Street initiative. The rehabilitation and appropriate infill development of a building damaged by a fire that swept through historic downtown Cambridge on January 15, 2008 causing more than \$1.5 million in damage. The rehabilitation of this building is critical to maintaining the historic fabric of downtown Cambridge.	DHCD-NR, Kevin Baynes 410.209.5823	6/28/2009	GB: TBD RC: TBD	City of Cambridge; Cambridge Main Street; Pine Street Community Association; Habitat for Humanity (Talbot/Dorchester Chapter); Delmarva Community Services, Cambridge Lives Initiative, Bethel AME, Waugh United Methodist Church	<u>August Updates:</u> The City of Cambridge in partnership with Habitat for Humanity Choptank will use HOME funds to renovate 620 Wells Street and 703/705 Wright Street using green building standards. Cambridge Lives!, Delmarva Community Services and Habitat for Humanity have coordinated efforts to provide outreach materials and information with details on program services and resources. The City of Cambridge is soliciting bids for graphic design and fabrication signs. The signage will be consistent with the look of existing interpretative sign panels that already exist in the City of Cambridge and Dorchester County. The City received (7) responses to the RFP. <u>September Updates:</u> There are no new updates
West Chester at East Diamond		Redevelopment of city block in the heart of Olde Town Gaithersburg. Site is located 600 feet from Gaithersburg MARC Rail Station.					
Star View Plaza		Mixed-use developments combining housing and retail along Route 1 Corridor and proposed purple line.					
University East Campus		Mixed-use developments combining housing and retail along Route 1 Corridor and proposed purple line.					
Union Crossing		A workforce housing/infill project to provide 9 units of affordable housing to Westminster's Maple Street neighborhood.					
Rehabilitation of Caroline High School		Adaptive reuse of historic schoolhouse as the headquarters for a regional hospitality training center and kitchen incubator facility.					
Sailwinds Waterfront Project		The revitalization of the Cambridge waterfront to create a mixed-use development on an underutilized asset with linkages to the downtown and planned cruise ship terminal.					
Amory Marketplace		Redevelopment of former National Guard garages into year round market and retail incubator space. Green design features include permeable pavers and arain garden.					
TRANSIT ORIENTED DEVELOPMENT (TOD)							
Odenton MARC Station TOD	TOD Development BRAC Related	The Odenton TOD project pertains to a 22-acre (MDOT-owned) property in the vicinity of the planned Odenton Town Center Master Plan. This project includes mixed-used retail, residential, office, hospitality and commuter parking for the Odenton MARC Station.	MDOT: Jim Peiffer 410.865.1211; Chris Patusky 410-865-1236	6/28/2009	GB: (Anticipated): Late 2010/Early 2011 RC: TBD	Anne Arundel County; Odenton Town Center, LLC	<u>May Updates:</u> Master Development Agreement (MDA) approval by BPW is currently in process. Projected approval by June/July 2010. <u>May Updates:</u> There are no new updates.
State Center TOD	TOD Development	The State Center TOD project will transform a single purpose, underused government enclave of 1 million square feet of office space into a mixed use, mixed income community of 3,000 residents and 8,500 workers. They will live and work in a transit oriented development that promotes sustainable living and represents the largest new offering of affordable housing in the City of Baltimore.	MDOT: Chris Patusky 410-865-1236; Jim Peiffer 410-865-1211; Marty Baker 410.865.1294,	6/28/2009	GB: (Anticipated for Phase 1) Spring 2011 RC: TBD	DGS; MDOT; Baltimore City; Preston Street Partners (development team).	<u>May Updates:</u> The State Center project received a Charter Award from the Congress of New Urbanism in the "Neighborhood, District, and Corridor" category. <u>September Updates</u> There are no new updates.
Owings Mills Town Center TOD	TOD Development	The pedestrian-friendly center will surround the Metro subway station which provides direct service to downtown Baltimore and the Johns Hopkins medical campus. The project will integrate a wide selection of shops and restaurants with urban living, offices, and a new public library and community college building.	MDOT: Chris Patusky 410-865-1236; Del Adams 410.865.1204	6/28/2009	GB: Community College-Library; Summer 2011 RC: TBD	Baltimore County; MTA	<u>May Updates:</u> Exclusive Negotiating Privileges (ENP) were granted on 12/31/09. Projected MDA approval by BPW (Summer 2011) contingent on stakeholder negotiations. Projected MDA amended and approved by BPW on 12/31/10. Projected groundbreaking of the Community College Library- Summer 2011.
Savage MARC TOD	TOD Development BRAC Related	The Savage MARC TOD project is located on a 12.7-acre surface parking lot adjacent to the station.	MDOT: Chris Patusky 410-865-1211; Jim Peiffer 410-865-1211; Michelle Martin 410-865-1285	6/28/2009 & BRAC Zone on 6/15/2009	GB: Projected Spring 2011 RC: TBD	Howard County Council; Development team.	<u>May Updates:</u> The Groundbreaking Ceremony is projected for Spring 2011 once financing can be arranged for the project on reasonable terms. <u>September Updates:</u> There are no new updates.



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Smart Site Project	Project Type	Project Description	State Contact	Smart Site Designation	Groundbreakings & Ribbon Cuttings	Project Partners	Project Updates (Key Meetings, Public Events, Upcoming Activities)
TRANSIT ORIENTED DEVELOPMENT (TOD)							
Wheaton Metro TOD	TOD Development	WMATA is working collaboratively with Montgomery County and MDOT to promote transit oriented development as a revitalization tool for the Wheaton central business district (CBD). WMATA and MoCo are planning a joint solicitation (RFQ) this year to redevelop the Metro station on Georgia Avenue and adjacent County-owned land. The RFQ may include up to ten sites covering 11.7 acres. All parcels lie within a 1200 foot radius of the Metro station.	MDOT: Brian Greenan bgreenan@mdot.state.md.us 410-865-1369	6/28/2009	GB: TBD RC: TBD	Montgomery County; MDOT; WMATA Metro	<u>April Updates:</u> The County-Metro selection committee short-listed development proposers to proceed to Phase 2 of the Request for Qualifications (RFQ) process. Oral interviews are scheduled for May 17, 2010. <u>May Updates:</u> WMATA Station Access Study- projected completion on 9/22/10. September Updates There are no new updates.
Laurel MARC TOD	TOD Development ARRA Relevant	The Laurel MARC TOD will consist of Approx. 407,000 sf of residential, retail, and commercial offices.	MDOT: Chris Patusky 410-865-1236; Del Adams 410-865-1204; Marty Baker 410.865.1294	6/28/2009	GB: TBD RC: TBD	City of Laurel	<u>May Updates:</u> Exclusive Negotiating Privilege (ENP) was granted on 12/31/09. Site planning and MDA negotiations are currently in process- with a projected MDA approval by BPW- Summer 2011 September Updates There are no new updates.
West Baltimore MARC Station Area		Redevelopment of West Baltimore MARC Station Area.					
Brach Avenue Metro Station		Development opportunity of 33 acres of surface parking lots owned by the Washington Metropolitan Area Transit Authority (WMATA), and within a recently re-designated Enterprise Zone					
Naylor Road Metro		WMATA is leading a planning initiative to transform 11 acres of surface parking into a Transit-Oriented Development.					
New Carrollton Metro/MARC/Amtrak		Opportunity to leverage multiple transit modes through redevelopment of 39 acres of land connecting MARC, DC Metro and MTA's future Purple Line alignment.					
Shady Grove Metro		Montgomery County is coordinating the redevelopment of 90 acres adjacent to the Metro Station, as a TOD.					
Twinbrook Metro		A new mixed-use LEED-certified neighborhood is being developed to include multi-family residential, neighborhood retail, restaurant, and commercial office.					
Aberdeen MARC/Amtrak		TOD planning is underway to inform potential development of a multi-modal facility and transit-oriented development to support BRAC related growth.					
Reisterstown Road Plaza		Efforts are underway to plan for the redevelopment of existing surface parking lots as a mixed-use TOD, with federal offices as a key component.					
Westport Light Rail		Construction is underway for the creation of a green, waterfront residential community, with a mix of housing options, and excellent transit and trail access adjacent to the Westport Light Rail Station.					



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Smart Site STAT
Smart Site Project Listing

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost	State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT	
STREETSCAPE PROJECT											
Taneytown Infrastructure Replacement- "Streetscape" Project	Community Input/Planning	2000	2002	2002	0	0	\$9 M	\$2M		\$11 M	<u>March Updates:</u> Upcoming Work Schedule: (1) Begin excavation of eastbound MD 140 east of town square . (2) Continue placement of sewer line and sewer house connections along MD 140. (3) Crews will continue to install storm drain along MD 140. (4) Continue placement of new water main and fire hydrants along MD 140.
	Design/ Engineering	2007	2008	2008	\$1 M	\$1 M					
	Site Preparation	Summer 2008	Fall 2008	Fall 2008	see below	see below					
	Construction	Oct-08	5/1/2011	TBD	\$27 M	TBD					
	TOTAL				\$28 M	TBD					
STREETSCAPE TOTALS							\$9 M	\$2 M		\$11 M	

Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	FINANCIAL INVESTMENTS TO DATE			PROJECT STATUS Comments (include information as it pertains to revitalization impacts, goals/objectives, and project milestones)
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		State Investment	Public Investment	Private Investment	
SCHOOL CONSTRUCTION											
Germantown Elementary School	Community Input/Planning	Nov-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	<u>March Updates:</u> The project bid in February and opened in early March. <u>April Updates:</u> The Groundbreaking Ceremony was held on May 25, 2010.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD					
	Site Preparation	TBD	TBD	TBD	TBD	TBD					
	Construction	Aug-10	Aug-11	TBD	TBD	TBD					
	TOTAL				TBD	TBD					
Calvert Middle School	Community Input/Planning	Sep-09	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD					
	Site Preparation	TBD	TBD	TBD	TBD	TBD					
	Construction	TBD	TBD	TBD	TBD	TBD					
	TOTAL				TBD	TBD					
Hyattsville Elementary School	Community Input/Planning	Fall 2009	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	*Note: School construction projects are still in the planning stage and are not sufficiently developed to determine any timelines for project completion.
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD					
	Site Preparation	TBD	TBD	TBD	TBD	TBD					
	Construction	TBD	TBD	TBD	TBD	TBD					
	TOTAL				TBD	TBD					
Dundalk and Solters Point Technical High School	Community Input/Planning		TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	
	Design/ Engineering	TBD	TBD	TBD	TBD	TBD					
	Site Preparation	TBD	TBD	TBD	TBD	TBD					
	Construction	TBD	TBD	TBD	TBD	TBD					
	TOTAL				TBD	TBD					
SCHOOL CONSTRUCTION TOTALS							TBD	TBD	TBD	TBD	TBD



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS				
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Acres	Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment		TOTAL FINANCIAL INVESTMENT			
															Projected Number of Jobs	Actual Number of Jobs								
MIXED USE-INFILL DEVELOPMENT																								
Hyattsville Downtown Infill West Village Phase I	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	4.8	124	117	10	10	0	0	22	10	\$325,000 CL Board	\$750,000 Prince George's County	\$140 M EYA	\$141.75 M	EYA has completed approx. 80 % of Phase I (West Village) which is predominately a residential development. EYA has nearly completed 100 homes and the rehabilitation of the Lustine Center. Live/work units and 6.6k sq ft of community space. The townhomes have a projected square footage between 1,450-2,000 sq ft.				
	Design/Engineering	Spring 2006	Winter 2006	Winter 2006	\$9,000,000	\$9,000,000																		
	Site Preparation	Fall 2006	Winter 2006	Winter 2006	\$24,000,000	TBD																		
	Construction	Spring 2007	Summer 2009	Spring 2010	\$168,000,000	TBD																		
	TOTAL				\$203,000,000	TBD																		
Hyattsville Downtown Infill East Village Phase II	Community Input/Planning	Spring 2005	Spring 2006	Spring 2006	\$2,000,000	\$2,000,000	16.2	275	275	1	TBD	14	14	160	TBD					Revisions were made by the County on February 20, 2010. This number shifted the projected number of residential units from 439 to 243 and the projected number of jobs from 242 to 45. This number will change as more solid numbers become available. However, a supermarket just signed a lease- so job numbers may increase in the future.				
	Design/Engineering	2007	2008	2009	\$9,000,000	\$9,000,000																		
	Site Preparation	Jan-Feb 2010	TBD	TBD	\$24,000,000	TBD																		
	Construction	Spring 2010	TBD	TBD	\$168,000,000	TBD																		
	TOTAL				\$203,000,000	TBD																		
Offices of the Human Resources Development Commission of Allegany County	Community Input/Planning	Oct-07	Mar-08	Feb-09	\$0	\$0								60	55	\$100,000 MD Bond; \$560,000 Appalachian Regional Commission; \$1,400,000 HUD Senior Capital Fund; \$200,000 CDBG; \$100,000 Community Legacy; \$200,000 NCI	\$677,450 Appalachian Regional Commission; \$1,400,000 HUD Section 108 Funds; \$100,000 Local CDBG; \$200,000 Allegany County; \$100,000 City of Cumberland	\$1,405,000 Local Businesses and Individuals	\$5,218,705	October 23, 2009: Move In date for staff. November 6, 2009: Ribbon Cutting Ceremony. November Updates: This project is the first complete Smart Site. The Division of NR is currently in the process of completing closeout procedures for the project.				
	Design/Engineering	1/3/2008	Apr-08	May-09	\$75,000	\$75,000																		
	Site Preparation	Jul-08	Aug-08	Sep-08	see below	see below																		
	Construction	9/1/2008	10/9/2009	9/16/2009	\$5,135,000	\$5,218,705																		
	TOTAL				\$5,210,000	\$5,293,705																		
East Baltimore Development Initiative (EBDI)	Community Input/Planning	TBD	TBD	TBD	TBD	TBD	88	1,100	0	1,100	141	TBD	TBD	TBD	TBD	\$57,075,000 State of Maryland	\$90,954,612 Foundations and Institutions; \$131,111,597 Public Funds;	TBD	\$280,608,559	EBDI applied independently in June for the federal Neighborhood Stabilization Program (NSP II). Housing numbers are projections only. *Note: The First new housing was completed in 2007 with new construction occurring through 2017 with the construction of the last life science building. Over \$500,000,000 in funding already committed to date. **Note: 2019 is the anticipated completion of build-out date.				
	Design/Engineering	TBD	TBD	TBD	TBD	TBD																		
	Site Preparation	TBD	TBD	TBD	TBD	TBD																		
	Construction	2007-2017*	2019**	TBD	TBD	TBD																		
	TOTAL				\$ 1.6 B	TBD																		
Mount Airy Infill redevelopment	Community Input/Planning	2007	2007	2007	see below	see below	0.75							8	6	12	8	85	45	\$135,000	\$0	\$5,000,000	\$5,135,000	The Town of Mount Airy has drawn almost all of the revitalization funds down and have helped seven businesses return to Main Street. \$250,000 in CL Funds were awarded to Mt. Airy however only \$135,000 was used for buildings included in the Smart Site. The address for this site include: 200-204 Main Street & 114-118 Main Street. 90% of the Project is complete.
	Design/Engineering	2008	2008	2008	see below	see below																		
	Site Preparation	2008	2008	2008	see below	see below																		
	Construction	2008	Dec-09	TBD	see below	see below																		
	TOTAL				\$5.1 M	TBD																		
Cambridge-Maple Street Neighborhood Initiative	Community Input/Planning	Jun-09	Dec-09	TBD	\$15,000	TBD	56	15	0	TBD	TBD	3	0	TBD	TBD	\$177,000	\$1,800	\$228,500	\$1,007,300	Of the State Investment, \$150,000 includes CL Program Funding for Commercial Sidewalks and \$27,000 in MIP Funds. Public Investment includes funding for crosswalk and drainage improvements on Pine Street. Private Investment figures are based on building permits issued in the district since 6/28/09. January Update Governor O'Malley announced on January 11, 2010 that the State would be investing an addition \$600,000 in Smart Sites Activities: \$300,000 through CL & \$300,000 for the HOME Initiative Program.				
	Design/Engineering	TBD	TBD	TBD	TBD	TBD																		
	Site Preparation	TBD	TBD	TBD	TBD	TBD																		
	Construction	TBD	TBD	TBD	TBD	TBD																		
	TOTAL				\$15,000	TBD																		
Washington Court housing redevelopment, Edgewood	Community Input/Planning	2007	2007	2007	see below	see below	26	187	0	101	0			20	0	\$1,950,000	TBD	\$0	\$5,735,179	The Harford County Board of Estimates approved the demolition contract on February 18, 2010. Demolition contract is now fully executed and the work will begin on March 24, 2010. The Housing Development will consist of 288 units, at which there are 41 single family homes, 44 front loaded 1 car garage townhomes, 102 rear loaded 2 car garage townhomes and 101 affordable rental senior units. \$1.5M Neighborhood Conservation Initiative (NCI) funds through DHCD. \$450,000 CL Funds (\$425,000 towards Demo). \$3.5M Harford County Department of Community Services HUD Section 108 Loan. \$285,179 CDBG under ARRA of 2009. May Updates: Demolition of the site is in progress.				
	Design/Engineering	2008	2008	2008	see below	see below																		
	Site Preparation	3/24/2010	8/31/2010	TBD	see below	see below																		
	Construction	Spring 2010	3/1/2010	TBD	see below	see below																		
	TOTAL				\$ 5.7 M	TBD																		
MIXED USE/INFILL DEVELOPMENT TOTALS							191.75	1,701	392	1,220	157	30	23	370	110	\$61,422,000	\$225,295,459	\$146,633,500	\$439,454,743					



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Smart Site Project	Design Phase	PROJECT COMPLETION RANGE			BUDGET		ACRES	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE				PROJECT STATUS	
		Start Date	Target Completion Date	Actual Completion Date	Estimated Cost	Actual Cost		Number of Acres	Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment		TOTAL FINANCIAL INVESTMENT
															Projected Number of Jobs	Actual Number of Jobs					
TRANSIT ORIENTED DEVELOPMENT (TOD)																					
Odenton MARC Station TOD	Community Input/Planning	Fall 2006	Spring 2007	Spring 2007	see below	see below	22	255	0	570	0	TBD	TBD	2,675	0	TBD	TBD	TBD	TBD	Planned improvements have recently been delayed due to budget constraints (\$34.3 million needed to complete Engineering). The development must include at a minimum 3,500 parking spaces as well as high density development. The development will also consist of 100 hotel rooms (74,000 sq ft). The parties are currently negotiating concept plans and business terms for the project.	
	Design/Engineering	Fall 2007	TBD	TBD	see below	see below															
	Site Preparation	Summer 2010	TBD	TBD	see below	see below															
	Construction	Fall 2010	TBD	TBD	see below	see below															
	TOTAL				\$ 300 M	TBD															
State Center TOD	Community Input/Planning	2003	2008	2009	see below	see below	25	300	0	TBD	TBD	TBD	TBD	9,000	0	TBD	TBD	TBD	TBD	This project will generate over \$35 million in State and City Tax revenue every year.	
	Design/Engineering	Summer 2009 (June)	2009	2010	see below	see below															
	Site Preparation	Summer 2010	TBD	TBD	see below	see below															
	Construction	TBD	2018	TBD	see below	see below															
	TOTAL				\$ 860 M	TBD															
Owings Mills Town Center TOD	Community Input/Planning	1990	1995	1999	see below	see below	43	0	0	495	0	TBD	TBD	5,350	0	TBD	TBD	TBD	TBD	The development program will consist of: 300,000 s.f. street-level retail; 1.2 M sq ft of office; 410 residential units; possible 250-room hotel; 75,000 s.f. restaurants; 11,130 parking spaces including 3,600 commuter spaces.	
	Design/Engineering	2005	2010	TBD	see below	see below															
	Site Preparation	TBD	TBD	TBD	see below	see below															
	Construction	TBD	2018	TBD	see below	see below															
	TOTAL				\$ 2.86 B	TBD															
Savage MARC TOD	Community Input/Planning	2007	2007	2007	see below	see below	12.7	TBD	TBD	420	0	TBD	TBD	350	0	TBD	TBD	TBD	TBD	The development team is recruiting prospective tenants and will work with the County to issue TIF bonds as the market for this type of financing improves. The projected number of sq ft include 7,200 sq ft retail area; 78,600 sq ft office; and 150 hotel rooms. <u>May Updates:</u> Complete design of MTA garage is projected for 12/31/10.	
	Design/Engineering	Spring 2008	Spring 2009	TBD	see below	see below															
	Site Preparation	Spring 2010	Fall 2010	TBD	see below	see below															
	Construction	Fall 2010	Fall 2012	TBD	see below	see below															
	TOTAL				\$ 180.6 M	TBD															
Wheaton Metro TOD	Community Input/Planning	Fall 2007	Fall 2010	TBD	TBD	TBD	11.7	TBD	TBD	TBD	TBD	TBD	TBD	0	\$45,000	0	0	\$30,000	This project is currently in the planning stage. The County and WMATA agreed on an MOU documenting intent to issue solicitation for a development partnership. The County Planning Department is updating the 1990 Wheaton Sector Plan to include land use concepts. A developer should be selected by Winter 2010. Data for the Smart Site specific area is not yet available. The Smart Site is part of the County's CBD policy area. County anticipates 6,598 total units in its low scenario for the CBD; 4,945 multifamily units and 1,653 townhome units. A total of 2,425 million square feet are projected for the CBD in its low scenario. State investment includes funding for the market analysis. There is 2,425 million sq ft projected for residential homeownership units; 7.6 M sq ft projected for commercial units. MDOT recently paid for the ULI TAP Report that increase state commitment by \$15,000.		
	Design/Engineering	TBD	TBD	TBD	TBD	TBD															
	Site Preparation	TBD	TBD	TBD	TBD	TBD															
	Construction	TBD	TBD	TBD	TBD	TBD															
	TOTAL				TBD	TBD															
Laurel MARC TOD	Community Input/Planning	Spring 2010	Spring 2011	TBD	TBD	TBD	4	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	\$0	TBD	TBD	TBD	Reconstruction of southbound platform and improvements to the historic station building are being pursued at a cost of \$2.9 million as part of the American Recovery and Reinvestment Act (ARRA).	
	Design/Engineering	Spring 2011	Spring 2012	TBD	TBD	TBD															
	Site Preparation	Spring 2012	Spring 2012	TBD	TBD	TBD															
	Construction	Fall 2012	Fall 2014	TBD	TBD	TBD															
	TOTAL				\$ 210 M	TBD															
TRANSIT ORIENTED DEVELOPMENT TOTALS							118.4	555	0	1,485	TBD	TBD	TBD	17,375	0	\$45,000	TBD	TBD	\$30,000		
Smart Sites Project TOTALS							TOTAL Number of Acres	RESIDENTIAL OWNERSHIP		RENTAL UNITS		COMMERCIAL UNITS		ECONOMIC DEVELOPMENT		FINANCIAL INVESTMENTS TO DATE					
								Projected Number of Residential Homeownership Units	Actual Number of Residential Homeownership Units	Projected Number of Rental Units	Actual Number of Rental Units	Projected Number of Commercial Units	Actual Number of Commercial Units	Full-Time Employment		State Investment	Public Investment	Private Investment	TOTAL FINANCIAL INVESTMENT		
310.15	2,256	392	2,705	157	30	23	17,745	110	\$61,467,000	\$225,795	\$146,633,500	\$439,484,743									