



StateStat

Department of Juvenile Services

Profile



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary: *Sam Abed*

Date Appointed: February 2011

Deputy Secretary for Operations: *Sheri Meisel*

Population Overview

Average Monthly Population

| | MONTHLY REPORTING PERIODS | | | | % Change | FY2011 Year to Date | | |
|---------------------------------------|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | | Average | Minimum | Maximum |
| Detained Youth | 444 | 466 | 493 | 462 | -6.3% | 451 | 425 | 493 |
| Detention Alternatives | 687 | 682 | 610 | 610 | 0.0% | 662 | 610 | 720 |
| Community Supervision | 8,532 | 8,444 | 8,517 | 8,597 | 0.9% | 8,658 | 8,444 | 9,271 |
| Informal | 1,556 | 1,485 | 1,567 | 1,658 | 5.8% | 1,705 | 1,485 | 2,139 |
| Probation | 4,486 | 4,452 | 4,425 | 4,396 | -0.7% | 4,441 | 4,253 | 4,633 |
| Aftercare (including placed) | 2,490 | 2,507 | 2,525 | 2,543 | 0.7% | 2,512 | 2,490 | 2,543 |
| Committed in out of Home Plcmt | 911 | 914 | 935 | 956 | 2.2% | 928 | 911 | 958 |

Note: Detention numbers include all detained youth, regardless of legal status.

6,953

Intake and Case Processing

| | MONTHLY REPORTING PERIODS | | | | % Change | FY2011 Year to Date | | | |
|----------------------------------|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|--------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | | Average | Minimum | Maximum | Total |
| New Intake Cases Received | 3128 | 3001 | 2434 | 2849 | 17.1% | 2,891 | 2,434 | 3,128 | 20,234 |
| African American | 1860 | 1817 | 1422 | 1677 | 17.9% | 1,692 | 1,422 | 1,860 | 11,841 |
| Caucasian | 1097 | 1011 | 856 | 987 | 15.3% | 1,029 | 856 | 1,097 | 7,200 |
| Hispanic | 129 | 129 | 113 | 129 | 14.2% | 122 | 98 | 137 | 851 |
| Others** | 42 | 44 | 43 | 56 | 30.2% | 49 | 42 | 61 | 342 |
| Cases Closed at Intake | 1092 | 1053 | 1072 | 1035 | -3.5% | 1,140 | 996 | 1,480 | 7,981 |
| Cases Informed | 566 | 603 | 572 | 652 | 14.0% | 621 | 566 | 698 | 4,348 |
| Cases Formaled | 1310 | 1271 | 1040 | 1109 | 6.6% | 1,232 | 1,040 | 1,364 | 8,622 |
| Probation Dispositions | 415 | 396 | 391 | 381 | -2.6% | 358 | 299 | 415 | 2,504 |
| Committed Dispositions | 148 | 127 | 129 | 128 | -0.8% | 133 | 119 | 151 | 933 |

**Counts reflect all activity during month, not necessarily just those cases referred during month.*

***Includes Asian, American Indian, Pacific Islander, etc.*



Department of Juvenile Services Profile

| PERSONNEL DATA | MONTHLY REPORTING PERIODS | | | | % Change | FY2010 Year To Date | | | |
|---|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | | Average | Minimum | Maximum | Total |
| FROI to IWIF | | | | | | | | | |
| Administration | 0 | 0 | 1 | 0 | -100.0% | 0 | 0 | 2 | 4 |
| Community Services | 4 | 2 | 4 | 3 | -25.0% | 3 | 0 | 5 | 30 |
| Facilities | 30 | 38 | 26 | 35 | 34.6% | 21 | 11 | 29 | 248 |
| FROI LAG > 3 DAYS* | | | | | | | | | |
| Administration | 0 | 0 | 1 | 0 | -100.0% | 0 | 0 | 1 | 1 |
| Community Services | 1 | 0 | 8 | 3 | -62.5% | 1 | 0 | 3 | 8 |
| Facilities | 4 | 5 | 0 | 7 | 0.0% | 2 | 0 | 5 | 29 |
| Note: * FROILAG is > 3 days from March 2008 | | | | | | | | | |
| PERSONNEL DATA | MONTHLY REPORTING PERIODS | | | | % Change | FY2010 Year To Date | | | |
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | | Average | Minimum | Maximum | Total |
| ACCIDENT LEAVE (DAYS) | | | | | | | | | |
| Administration | 0 | 0 | 1 | 0 | -100.0% | 5 | 0 | 22 | 55 |
| Community Services | 0 | 1 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 |
| Comm Svcs Direct Care Staff | 0 | 9 | 0 | 0 | 0.0% | 11 | 0 | 54 | 126 |
| Facilities | 0 | 0 | 8 | 3 | -62.5% | 11 | 0 | 35 | 135 |
| Facilities Direct Care Staff | 221 | 123 | 250 | 318 | 27.2% | 157 | 52 | 314 | 1,885 |



Department of Juvenile Services Profile

| PERSONNEL DATA | TWO-WEEK REPORTING PERIODS | | | | % Change | FY2010 Year To Date | | | |
|-------------------------------|----------------------------|--------------|--------------|--------------|---------------|---------------------|----------------|----------------|-----------------|
| | 11/16/2010 | 11/30/2010 | 12/14/2010 | 12/28/2010 | | Average | Minimum | Maximum | Total |
| SICK LEAVE TOTAL DAYS* | 1,225 | 1,157 | 1,453 | 1,135 | -21.9% | 1,567 | 1,293 | 1,863 | 40,749 |
| Administration | 815 | 653 | 915 | 726 | -20.7% | 1,064 | 131 | 1,828 | 27,668 |
| Community Services | 3,923 | 3,391 | 4,471 | 3,169 | -29.1% | 3,862 | 509 | 5,998 | 100,399 |
| Facilities | 5,064 | 5,215 | 6,238 | 5,186 | -16.9% | 5,520 | 773 | 7,493 | 143,514 |
| Headquarters | 631 | 475 | 727 | 563 | -22.6% | 1,004 | 653 | 1,523 | 26,098 |
| Secretary | 24 | 11 | 11 | 54 | 386.4% | 43 | 0 | 136 | 1,128 |
| Departmental Support | 474 | 336 | 568 | 417 | -26.7% | 808 | 539 | 1,251 | 21,014 |
| Office of Administration | 133 | 129 | 148 | 93 | -37.3% | 152 | 46 | 386 | 3,956 |
| Baltimore City | 2,044 | 1,837 | 2,797 | 1,210 | -56.8% | 2,756.4 | 2,055.1 | 3,817.9 | 71,666.3 |
| Administration | 24 | 4 | 100 | 2 | -98.0% | 12 | 0 | 52 | 301 |
| Community Supervision | 1,456 | 1,333 | 1,806 | 1,208 | -33.1% | 1,575 | 1,224 | 2,134 | 40,943 |
| BCJJC | 500 | 396 | 721 | | -100.0% | 1,027 | 106 | 1,555 | 26,701 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 |
| WDSH | 64 | 104 | 171 | | -100.0% | 143 | 17 | 1,191 | 3,722 |
| Central Region | 1,620 | 1,730 | 1,815 | 1,916 | 5.5% | 1,861 | 1,468 | 2,737 | 48,392 |
| Administration | 14 | 26 | 3 | 8 | 166.7% | 30 | 0 | 101 | 771 |
| Community Supervision | 515 | 493 | 707 | 664 | -6.1% | 567 | 300 | 959 | 14,745 |
| Hickey | 1,091 | 1,211 | 1,106 | 1,245 | 12.5% | 1,273 | 836 | 1,753 | 28,011 |
| Western Region | 1,509 | 1,467 | 1,588 | 1,592 | 0.2% | 1,833.8 | 1,324.2 | 2,386.2 | 47,677.8 |
| Administration | 59 | 74 | 69 | 84 | 21.2% | 112 | 32 | 229 | 2,917 |
| Community Supervision | 212 | 210 | 206 | 186 | -9.7% | 196 | 87 | 378 | 5,104 |
| Youth Centers | 885 | 669 | 671 | 656 | -2.2% | 1,086 | 647 | 1,517 | 23,890 |
| Victor Cullen | 353 | 514 | 643 | 667 | 3.8% | 427 | 148 | 593 | 9,398 |
| Eastern Region | 1,092 | 852 | 901 | 766 | -15.0% | 852.4 | 589.4 | 1,165.3 | 22,162.9 |
| Administration | 48 | 16 | 0 | 21 | 0.0% | 67 | 0 | 188 | 1,744 |
| Community Supervision | 484 | 358 | 286 | 375 | 31.2% | 395 | 203 | 622 | 8,693 |
| Carter | 103 | 155 | 246 | 185 | -24.6% | 162 | 28 | 290 | 3,564 |
| Lower Shore | 457 | 324 | 370 | 185 | -50.0% | 258 | 66 | 499 | 5,684 |
| Southern Region | 943 | 924 | 977 | 889 | -9.0% | 1,046 | 625 | 1,487 | 27,189 |
| Administration | 29 | 55 | 15 | 44 | 200.0% | 19 | 0 | 47 | 421 |
| Community Supervision | 395 | 218 | 373 | 278 | -25.6% | 478 | 212 | 809 | 10,523 |
| Waxter | 520 | 652 | 589 | 568 | -3.6% | 526 | 350 | 710 | 11,579 |
| Metro Region | 1,488 | 1,637 | 2,250 | 1,729 | -23.1% | 2,376.7 | 1,639.0 | 3,459.3 | 61,795.5 |
| Administration | 11 | 4 | 2 | 5 | 155.0% | 21 | 0 | 98 | 466 |
| Community Supervision | 387 | 443 | 525 | 43 | -91.9% | 612 | 355 | 874 | 13,470 |
| Noyes | 383 | 512 | 675 | 697 | 3.3% | 482 | 305 | 636 | 10,608 |
| Cheltenham | 708 | 678 | 1,048 | 984 | -6.1% | 1,288 | 825 | 1,857 | 28,341 |

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



3/16/2011

Department of Juvenile Services StateStat wo Per Diems

Reporting Period: November 2010

November 2010, With Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: 1.59% # Waivers requested: # Waivers granted: **Goal Achieved: 8.41%** # Waivers requested: # Waivers granted:

| PROCUREMENT/CONTRACT AWARDS | CURRENTLY AVAILABLE PERIOD (Month, Year) | | | | | | YEAR-TO-DATE | | | | | |
|---------------------------------------|--|-----------------------|-----------------------|--|---------------|--------|-----------------|------------------------|--------------------------|--|----------------|---------------|
| | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % |
| Payment Totals | \$10,136,727.11 | \$145,099.17 1.43% | \$202,738.28 2.00% | \$450,919.70 4.45% | \$798,757.15 | 7.88% | \$38,425,603.31 | \$765,184.82 \$0.02 | \$1,103,596.46 \$0.03 | \$1,900,588.06 \$0.05 | \$3,769,369.34 | 9.81% |
| Awards Totals | \$5,779,679.28 | \$6,783.58 0.12% | \$75,637.64 1.31% | \$9,705.41 0.17% | \$92,126.63 | 1.59% | \$11,827,049.00 | \$107,437.00 0.91% | \$437,766.00 3.70% | \$448,868.00 3.80% | \$994,071.00 | 8.41% |
| Architectural and Engineering | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction Related | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Maintenance | \$57,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$336,546.00 | \$28,031.00 | \$1,269.00 | \$0.00 | \$29,300.00 | 8.71% |
| Services | \$78,369.52 | \$0.00 | \$0.00 | \$4,156.00 | \$4,156.00 | 5.30% | \$2,026,987.00 | \$13,493.00 | \$50,695.00 | \$19,605.00 | \$83,793.00 | 4.13% |
| Supplies and Equipment | \$53,542.19 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$591,803.00 | \$33,172.00 | \$1,702.00 | \$5,345.00 | \$40,219.00 | 6.80% |
| IT Services | \$434,528.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$440,275.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| IT Supplies and Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$9,571.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Human, Cultural, Social & Educational | \$4,403,403.04 | \$3,074.00 | \$0.00 | \$0.00 | \$3,074.00 | 0.07% | \$4,617,903.00 | \$3,074.00 | \$30,000.00 | \$0.00 | \$33,074.00 | 0.72% |
| Corporate Credit Card | \$346,911.00 | \$1,726.00 | \$62,181.00 | \$4,938.00 | \$68,845.00 | 19.85% | \$1,573,429.00 | \$6,969.00 | \$231,530.00 | \$26,102.00 | \$264,601.00 | 16.82% |
| Direct Vouchers | \$405,376.62 | \$1,983.58 | \$13,456.64 | \$611.41 | \$16,051.63 | 3.96% | \$2,230,535.00 | \$22,698.00 | \$122,570.00 | \$397,816.00 | \$543,084.00 | 24.35% |

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

| SBR INDICATORS | Agency Total | Total SBR | # Designated Procurements | % | Agency Total | Total SBR | # Designated Procurements | % |
|-----------------------|--------------|-----------|---------------------------|--------|--------------|-------------|---------------------------|--------|
| Payment Totals | \$1,177,262 | \$184,783 | 0 | 15.70% | \$4,473,532 | \$1,044,700 | 0 | 23.35% |



3/16/2011

Department of Juvenile Services StateStat w Per Diems

Reporting Period: November 2010

November 2010 With Per Diems

MBE CONTRACT ACTIVITY

Goal Achieved: 5.71% # Waivers requested: # Waivers granted: **Goal Achieved: 7.41%** # Waivers requested: # Waivers granted:

| PROCUREMENT/CONTRACT AWARDS | CURRENTLY AVAILABLE PERIOD (Month, Year) | | | | | | YEAR-TO-DATE | | | | | |
|---------------------------------------|--|-----------------------|-----------------------|--|---------------|--------|-----------------|------------------------|--------------------------|--|----------------|---------------|
| | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % | Agency Total | Ethnic | Women | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | % |
| Payment Totals | \$6,461,090.15 | \$145,099.17 2.25% | \$202,738.28 3.14% | \$450,919.70 6.98% | \$798,757.15 | 12.36% | \$33,909,323.95 | \$765,184.82 \$0.02 | \$1,103,596.99 \$0.03 | \$1,900,588.06 \$0.06 | \$3,769,369.87 | 11.12% |
| Awards Totals | \$10,136,726.66 | \$30,931.58 0.31% | \$104,823.64 1.03% | \$443,350.00 4.37% | \$579,105.22 | 5.71% | \$37,575,680.28 | \$196,908.00 0.52% | \$733,300.00 1.95% | \$1,853,329.00 4.93% | \$2,783,537.00 | 7.41% |
| Architectural and Engineering | \$0.00 | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction | \$0.00 | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Construction Related | \$0.00 | | | | \$0.00 | | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | |
| Maintenance | \$57,548.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$336,546.24 | \$28,031.00 | \$1,269.00 | \$13,520.00 | \$42,820.00 | 12.72% |
| Services | \$78,369.52 | \$0.00 | \$0.00 | \$4,156.00 | \$4,156.00 | 5.30% | \$2,026,986.43 | \$13,493.00 | \$50,695.00 | \$19,605.00 | \$83,793.00 | 4.13% |
| Supplies and Equipment | \$53,542.19 | \$0.00 | \$12.00 | \$0.00 | \$12.00 | 0.02% | \$591,802.88 | \$33,172.00 | \$1,702.00 | \$5,345.00 | \$40,219.00 | 6.80% |
| IT Services | \$434,528.91 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% | \$440,274.83 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| IT Supplies and Equipment | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | | \$3,412,237.86 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00% |
| Human, Cultural, Social & Educational | \$4,403,403.04 | \$3,074.00 | \$0.00 | \$0.00 | \$3,074.00 | 0.07% | \$4,617,903.04 | \$3,074.00 | \$30,000.00 | \$0.00 | \$33,074.00 | 0.72% |
| Corporate Credit Card | \$346,911.00 | \$1,726.00 | \$62,181.00 | \$4,938.00 | \$68,845.00 | 19.85% | \$1,535,465.00 | \$7,367.00 | \$231,530.00 | \$26,102.00 | \$264,999.00 | 17.26% |
| Direct Vouchers | \$4,762,424.00 | \$26,131.58 | \$42,630.64 | \$434,256.00 | \$503,018.22 | 10.56% | \$24,614,464.00 | \$111,771.00 | \$418,104.00 | \$1,788,757.00 | \$2,318,632.00 | 9.42% |

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

| SBR INDICATORS | Agency Total | Total SBR | # Designated Procurements | % | Agency Total | Total SBR | # Designated Procurements | % |
|-----------------------|--------------|-----------|---------------------------|--------|--------------|-------------|---------------------------|--------|
| Payment Totals | \$1,177,262 | \$184,783 | 0 | 15.70% | \$4,473,532 | \$1,044,741 | 0 | 23.35% |



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

| | MONTHLY REPORTING PERIODS | | | | % Change | FY2011 Year to Date | | | |
|--|---------------------------|-------------|-------------|-------------|--------------|---------------------|------------|--------------|--------------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | | Average | Minimum | Maximum | Total |
| New Intake Cases Received | 3128 | 3001 | 2434 | 2849 | 17.1% | 2,891 | 2,434 | 3,128 | 20,234 |
| Male Intake Cases | 2299 | 2172 | 1748 | 2073 | 18.6% | 2,113 | 1,748 | 2,299 | 14,792 |
| Female Intake Cases | 829 | 829 | 686 | 776 | 13.1% | 777 | 686 | 829 | 5,442 |
| Baltimore City | 491 | 407 | 276 | 315 | 14.1% | 410 | 276 | 491 | 2,872 |
| Central Region | 801 | 834 | 703 | 731 | 4.0% | 746 | 690 | 834 | 5,219 |
| Western Region | 277 | 339 | 188 | 256 | 36.2% | 273 | 188 | 339 | 1,910 |
| Eastern Region | 415 | 309 | 278 | 318 | 14.4% | 375 | 278 | 510 | 2,627 |
| Southern Region | 574 | 464 | 524 | 558 | 6.5% | 500 | 405 | 574 | 3,503 |
| Metro Region | 570 | 648 | 465 | 671 | 44.3% | 586 | 465 | 671 | 4,103 |
| Case Forwarding Decisions Made | 2968 | 2927 | 2684 | 2796 | 4.2% | 2,993 | 2,684 | 3,401 | 20,951 |
| Cases Closed at Intake During Month | 1092 | 1053 | 1072 | 1035 | -3.5% | 1,140 | 996 | 1,480 | 7,981 |
| Rate of Intake Cases Closed | 35% | 35% | 44% | 36% | -17.5% | 40% | 35% | 49% | |
| Cases Informed During Month | 566 | 603 | 572 | 652 | 14.0% | 621 | 566 | 698 | 4,348 |
| Male Informed | 399 | 425 | 413 | 461 | 11.6% | 440 | 399 | 478 | 3,081 |
| Female Informed | 167 | 178 | 159 | 191 | 20.1% | 181 | 140 | 220 | 1,267 |
| Baltimore City | 17 | 28 | 19 | 19 | 0.0% | 22 | 11 | 36 | 155 |
| Central Region | 135 | 143 | 123 | 158 | 28.5% | 139 | 123 | 158 | 972 |
| Western Region | 94 | 120 | 82 | 101 | 23.2% | 88 | 53 | 120 | 619 |
| Eastern Region | 102 | 91 | 84 | 100 | 19.0% | 112 | 84 | 167 | 785 |
| Southern Region | 105 | 96 | 145 | 134 | -7.6% | 128 | 96 | 157 | 893 |
| Metro Region | 113 | 125 | 119 | 140 | 17.6% | 132 | 113 | 151 | 924 |
| Rate of Intake Cases Informed | 18% | 20% | 24% | 23% | -2.6% | 22% | 18% | 24% | |
| Cases Formaled During Month | 1310 | 1271 | 1040 | 1109 | 6.6% | 1,232 | 1,040 | 1,364 | 8,622 |
| Male Formaled | 1106 | 1020 | 869 | 891 | 2.5% | 1,010 | 869 | 1,145 | 7,073 |
| Female Formaled | 204 | 251 | 171 | 218 | 27.5% | 221 | 171 | 256 | 1,549 |
| Baltimore City | 342 | 315 | 228 | 217 | -4.8% | 302 | 217 | 356 | 2,114 |
| Central Region | 325 | 351 | 299 | 323 | 8.0% | 315 | 295 | 351 | 2,208 |
| Western Region | 112 | 125 | 74 | 92 | 24.3% | 102 | 74 | 125 | 714 |
| Eastern Region | 142 | 115 | 98 | 92 | -6.1% | 122 | 92 | 158 | 856 |
| Southern Region | 189 | 148 | 125 | 162 | 29.6% | 159 | 125 | 189 | 1,115 |
| Metro Region | 200 | 217 | 216 | 223 | 3.2% | 231 | 200 | 262 | 1,615 |
| Rate of Intake Cases Formaled | 42% | 42% | 43% | 39% | -8.9% | 43% | 39% | 46% | |



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

| | MONTHLY REPORTING PERIODS | | | | % Change | FY2011 Year to Date | | | |
|--|---------------------------|------------|------------|------------|----------|---------------------|---------|---------|-------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | | Average | Minimum | Maximum | Total |
| Probation Dispositions During Month | 415 | 396 | 391 | 381 | -2.6% | 358 | 299 | 415 | 2,504 |
| Male Probation | 343 | 332 | 329 | 319 | -3.0% | 294 | 238 | 343 | 2,060 |
| Female Probation | 72 | 64 | 62 | 62 | 0.0% | 63 | 58 | 72 | 444 |
| Baltimore City | 89 | 82 | 56 | 84 | 50.0% | 82 | 56 | 96 | 577 |
| Central Region | 112 | 110 | 119 | 109 | -8.4% | 90 | 49 | 119 | 628 |
| Western Region | 43 | 40 | 57 | 52 | -8.8% | 36 | 19 | 57 | 253 |
| Eastern Region | 30 | 44 | 47 | 30 | -36.2% | 32 | 12 | 47 | 226 |
| Southern Region | 51 | 36 | 29 | 37 | 27.6% | 42 | 29 | 51 | 292 |
| Metro Region | 90 | 84 | 83 | 69 | -16.9% | 75 | 65 | 90 | 528 |
| Committed Dispositions During Month | 148 | 127 | 129 | 128 | -0.8% | 133 | 119 | 151 | 933 |
| Male Committed | 133 | 109 | 117 | 108 | -7.7% | 118 | 102 | 135 | 823 |
| Female Committed | 15 | 18 | 12 | 20 | 66.7% | 16 | 12 | 20 | 110 |
| Baltimore City | 42 | 31 | 35 | 28 | -20.0% | 36 | 25 | 51 | 250 |
| Central Region | 22 | 22 | 14 | 28 | 100.0% | 20 | 14 | 28 | 137 |
| Western Region | 16 | 11 | 17 | 6 | -64.7% | 13 | 6 | 17 | 88 |
| Eastern Region | 14 | 20 | 14 | 12 | -14.3% | 15 | 12 | 20 | 106 |
| Southern Region | 15 | 13 | 16 | 15 | -6.3% | 16 | 13 | 21 | 110 |
| Metro Region | 39 | 30 | 33 | 39 | 18.2% | 35 | 30 | 39 | 242 |



StateStat

Department of Juvenile Services

Region OT

| Total Overtime Hours | TWO-WEEK REPORTING PERIODS - ENDING: | | | | | Target | FY2011 Year To Date | | | | |
|--------------------------|--------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------------|---------------|---------------|----------------|--|
| | 12/14/10 | 12/28/10 | 1/11/11 | 1/25/11 | % Change | | Average | Min | Max | Total | |
| State Totals | 19,868 | 16,864 | 16,128 | 17,023 | 5.5% | 11,323 | 16,434 | 14,575 | 19,868 | 246,505 | |
| Administration | 13 | 52 | 17 | 47 | 171.5% | | 80 | 13 | 184 | 1,198 | |
| Community Supervision | 2,071 | 2,060 | 1,999 | 1,872 | -6.4% | | 1,735 | 1,511 | 2,071 | 26,024 | |
| Transportation | 1,424 | 1,170 | 945 | 1,214 | 28.4% | | 1,045 | 664 | 1,424 | 15,680 | |
| Facilities | 16,360 | 13,582 | 13,167 | 13,891 | 5.5% | | 13,573 | 11,957 | 16,360 | 203,602 | |
| Headquarters | 5 | 40 | 8 | 36 | 343.8% | 102 | 62 | 5 | 158 | 935 | |
| Secretary | 0 | 0 | 0 | 0 | 0.0% | | 0 | 0 | 0 | 0 | |
| Departmental Support | 5 | 11 | 8 | 24 | 200.0% | | 12 | 2 | 30 | 182 | |
| Office of Administration | 0 | 29 | 0 | 12 | 0.0% | | 50 | 0 | 154 | 753 | |
| Baltimore City | 6,304 | 5,687 | 5,514 | 6,070 | 10.1% | 3,694 | 5,393 | 4,512 | 6,304 | 80,896 | |
| Administration | 0 | 0 | 0 | 0 | 0.0% | | 0 | 0 | 4 | 4 | |
| Community Supervision | 1,341 | 1,416 | 1,501 | 1,374 | -8.4% | | 1,158 | 968 | 1,501 | 17,373 | |
| Transportation | 1,098 | 860 | 677 | 896 | 32.4% | | 813 | 512 | 1,098 | 12,189 | |
| BCJJC | 3,748 | 3,333 | 3,266 | 3,756 | 15.0% | | 3,344 | 2,573 | 3,816 | 50,154 | |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | | 21 | 0 | 88 | 322 | |
| WDSH | 117 | 78 | 70 | 44 | -37.4% | | 57 | 18 | 117 | 855 | |
| Central Region | 4,865 | 3,851 | 3,605 | 3,641 | 1.0% | 2,059 | 3,684 | 2,947 | 4,865 | 55,263 | |
| Administration | 1 | 1 | 4 | 6 | 69.4% | | 9 | 1 | 21 | 128 | |
| Community Supervision | 353 | 371 | 236 | 302 | 28.2% | | 318 | 236 | 372 | 4,763 | |
| Transportation | 44 | 57 | 41 | 51 | 22.9% | | 17 | 0 | 57 | 249 | |
| Hickey | 4,468 | 3,423 | 3,324 | 3,282 | -1.3% | | 3,341 | 2,613 | 4,468 | 50,122 | |
| Western Region | 2,176 | 2,138 | 1,476 | 1,877 | 27.2% | 1,172 | 1,622 | 1,287 | 2,176 | 24,328 | |
| Administration | 0 | 10 | 0 | 0 | 0.0% | | 5 | 0 | 17 | 69 | |
| Community Supervision | 12 | 18 | 17 | 7 | -57.6% | | 17 | 7 | 31 | 248 | |
| Transportation | 51 | 51 | 35 | 21 | -41.6% | | 30 | 5 | 51 | 449 | |
| Youth Centers | 862 | 695 | 574 | 748 | 30.4% | | 587 | 318 | 862 | 8,799 | |
| Victor Cullen | 701 | 936 | 597 | 786 | 31.7% | | 555 | 351 | 936 | 8,321 | |
| Western Maryland CC | 550 | 428 | 254 | 316 | 24.3% | | 430 | 254 | 550 | 6,443 | |
| Eastern Region | 737 | 749 | 670 | 538 | -19.6% | 303 | 635 | 446 | 832 | 9,530 | |
| Administration | 0 | 0 | 0 | 0 | 0.0% | | 0 | 0 | 0 | 0 | |
| Community Supervision | 64 | 45 | 21 | 7 | -66.7% | | 68 | 7 | 120 | 1,017 | |
| Transportation | 137 | 152 | 102 | 130 | 27.6% | | 114 | 0 | 189 | 1,706 | |
| Carter | 264 | 215 | 287 | 165 | -42.4% | | 156 | 41 | 287 | 2,344 | |
| Lower Shore | 273 | 338 | 259 | 236 | -9.1% | | 298 | 195 | 408 | 4,463 | |
| Southern Region | 1,201 | 1,029 | 1,279 | 1,004 | -21.5% | 444 | 1,142 | 999 | 1,281 | 17,131 | |
| Administration | 0 | 0 | 0 | 0 | 0.0% | | 1 | 0 | 8 | 8 | |
| Community Supervision | 35 | 84 | 69 | 14 | -80.5% | | 26 | 3 | 84 | 392 | |
| Transportation | 75 | 50 | 60 | 71 | 17.5% | | 49 | 0 | 77 | 731 | |
| Waxter | 1,091 | 895 | 1,150 | 920 | -20.0% | | 1,067 | 895 | 1,221 | 16,000 | |
| Metro Region | 4,580 | 3,371 | 3,576 | 3,857 | 7.9% | 3,548 | 3,895 | 3,371 | 4,580 | 58,422 | |
| Administration | 7 | 3 | 6 | 5 | -8.9% | | 4 | 0 | 8 | 55 | |
| Community Supervision | 266 | 127 | 156 | 168 | 8.0% | | 149 | 28 | 266 | 2,231 | |
| Transportation | 20 | 0 | 30 | 46 | 52.6% | | 24 | 0 | 48 | 357 | |
| Noyes | 1,247 | 704 | 379 | 709 | 87.1% | | 835 | 379 | 1,247 | 12,527 | |
| Cheltenham | 3,041 | 2,538 | 3,006 | 2,930 | -2.6% | | 2,883 | 2,538 | 3,177 | 43,252 | |



StateStat

Department of Juvenile Services

Resid. OT

| Total Overtime Hours | TWO-WEEK REPORTING PERIODS | | | | % Change | FY2011 Year To Date | | | |
|----------------------|----------------------------|----------|---------|---------|----------|---------------------|-------|-------|--------|
| | 12/14/10 | 12/28/10 | 1/11/11 | 1/25/11 | | Average | Min | Max | Total |
| BCJJC | 3,748 | 3,333 | 3,266 | 3,756 | 15.0% | 3,344 | 2,573 | 3,816 | 50,154 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 91 | 0 | 1,075 | 1,366 |
| Schaefer | 117 | 78 | 70 | 44 | -37.4% | 177 | 18 | 1,868 | 2,652 |
| Hickey | 4,468 | 3,423 | 3,324 | 3,282 | -1.3% | 3,356 | 2,613 | 4,468 | 50,335 |
| Victor Cullen | 701 | 936 | 597 | 786 | 31.7% | 567 | 351 | 936 | 8,504 |
| WMC | 550 | 428 | 254 | 316 | 24.3% | 459 | 254 | 827 | 6,880 |
| Youth Centers | 862 | 695 | 574 | 748 | 30.4% | 587 | 318 | 862 | 8,805 |
| Carter | 264 | 215 | 287 | 165 | -42.4% | 175 | 41 | 348 | 2,629 |
| LESCC | 273 | 338 | 259 | 236 | -9.1% | 308 | 195 | 470 | 4,625 |
| Waxter | 1,091 | 895 | 1,150 | 920 | -20.0% | 1,076 | 895 | 1,240 | 16,144 |
| Cheltenham | 3,041 | 2,538 | 3,006 | 2,930 | -2.6% | 2,884 | 2,538 | 3,177 | 43,259 |
| Noyes | 1,247 | 704 | 379 | 709 | 87.1% | 845 | 379 | 1,247 | 12,677 |

Note: Effective July 2007, bi-w 881.1 802.3 543.6 760.4

| Total Callout Hours | TWO-WEEK REPORTING PERIODS | | | | % Change | FY2011 Year To Date | | | |
|-----------------------------|----------------------------|-------------|-------------|-------------|--------------|---------------------|--------------|--------------|---------------|
| | 11/16/10 | 11/30/10 | 12/14/10 | 12/28/10 | | Average | Min | Max | Total |
| Total All Facilities | 2808 | 2544 | 2512 | 2776 | 10.5% | 2,624 | 1,968 | 3,072 | 28,864 |
| BCJJC | 640 | 488 | 600 | 608 | 1.3% | 617 | 448 | 816 | 5,552 |
| Cheltenham | 568 | 784 | 696 | 928 | 33.3% | 700 | 568 | 840 | 7,704 |
| LESCC | 40 | 16 | 56 | 96 | 71.4% | 67 | 16 | 136 | 736 |
| WMC | 88 | 40 | 48 | 16 | -66.7% | 44 | 16 | 88 | 480 |
| Carter | 16 | 24 | 24 | 8 | -66.7% | 26 | 8 | 48 | 288 |
| Noyes | 376 | 328 | 176 | 248 | 40.9% | 288 | 144 | 384 | 3,168 |
| Hickey | 440 | 264 | 384 | 432 | 12.5% | 442 | 264 | 664 | 4,864 |
| Waxter | 304 | 200 | 128 | 144 | 12.5% | 199 | 104 | 336 | 2,184 |
| Schaefer | 16 | 40 | 8 | 40 | 400.0% | 22 | 0 | 64 | 240 |
| Youth Centers | 176 | 192 | 248 | 88 | -64.5% | 158 | 64 | 280 | 1,736 |
| Victor Cullen | 144 | 168 | 144 | 168 | 16.7% | 174 | 128 | 248 | 1,912 |

Note: Effective July 2007, bi-weekly data are reported.



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Department of Juvenile Services

Resid. OT

| Total Overtime Dollars | TWO-WEEK REPORTING PERIODS | | | | % Change | FY2011 Year To Date | | | |
|-----------------------------|----------------------------|------------------|------------------|------------------|----------|---------------------|-----------|-----------|-------------|
| | 12/14/10 | 12/28/10 | 1/11/11 | 1/25/11 | | Average | Min | Max | Total |
| State Facility Total | \$435,396 | \$358,674 | \$346,472 | \$364,017 | 5.1% | \$366,041 | \$319,688 | \$435,396 | \$5,490,608 |
| BCJJC | \$93,789 | \$82,648 | \$80,776 | \$92,993 | 15.1% | \$85,811 | \$64,464 | \$101,557 | \$1,287,170 |
| MYRC | \$0 | \$0 | \$0 | \$0 | 0.0% | \$766 | \$0 | \$2,662 | \$11,491 |
| Schaefer | \$3,397 | \$2,371 | \$2,044 | \$1,284 | -37.2% | \$1,853 | \$719 | \$3,397 | \$27,790 |
| Hickey | \$117,553 | \$89,444 | \$85,990 | \$86,607 | 0.7% | \$89,810 | \$74,145 | \$117,553 | \$1,347,150 |
| Victor Cullen | \$19,920 | \$26,479 | \$17,051 | \$20,737 | 21.6% | \$15,834 | \$10,034 | \$26,479 | \$237,515 |
| WMC | \$14,039 | \$10,829 | \$6,503 | \$8,166 | 25.6% | \$10,900 | \$6,503 | \$14,198 | \$163,499 |
| Youth Centers | \$23,671 | \$19,060 | \$15,391 | \$18,726 | 21.7% | \$15,506 | \$7,841 | \$23,671 | \$232,594 |
| Carter | \$7,216 | \$6,127 | \$7,772 | \$4,311 | -44.5% | \$4,390 | \$1,423 | \$7,772 | \$65,853 |
| LESCC | \$7,588 | \$9,260 | \$6,997 | \$6,591 | -5.8% | \$8,376 | \$5,613 | \$11,611 | \$125,647 |
| Waxter | \$28,761 | \$23,147 | \$29,979 | \$23,856 | -20.4% | \$28,066 | \$23,147 | \$32,378 | \$420,988 |
| Cheltenham | \$85,859 | \$70,342 | \$83,889 | \$81,630 | -2.7% | \$81,680 | \$70,342 | \$89,155 | \$1,225,199 |
| Noyes | \$33,602 | \$18,968 | \$10,080 | \$19,117 | 89.7% | \$23,047 | \$10,080 | \$33,602 | \$345,712 |



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|----------------------------|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| Overall Incidents | | | | | | | | | | |
| Average Monthly Population | 1,410 | 1,436 | 1,455 | | -47.4% | 1193 | 720 | 1,455 | 7,160 | 0 |
| Assaults on Staff | 42 | 41 | 49 | 51 | 4.1% | 42 | 30 | 51 | 254 | 0 |
| Assaults on Residents | 164 | 186 | 189 | 214 | 13.2% | 182 | 146 | 214 | 1,091 | 0 |
| Incidents | 680 | 725 | 702 | 786 | 12.0% | 704 | 635 | 786 | 4,222 | 0 |
| Physical Restraints | 249 | 251 | 276 | 325 | 17.8% | 265 | 241 | 325 | 1,588 | 0 |
| Injuries | 105 | 118 | 106 | 131 | 23.6% | 107 | 78 | 131 | 641 | 0 |

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|--|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| State-Run (Detention & Committed) | | | | | | | | | | |
| Resident Advisor PINS, Incl. Contractual as of last day from Feb '08 | 506 | 506 | 506 | | -100.0% | 502 | 495 | 506 | | TBD |
| Total Facility Resident Advisors as of last day | 444 | 444 | 435 | | -100.0% | 444 | 435 | 453 | | TBD |
| PIN Vacancies (FTE) | 36 | 33 | 44 | | -100.0% | 33 | 27 | 44 | | TBD |
| Contractual Vacancies (FTE) * | 12 | 19 | 17 | | -100.0% | 14 | 11 | 19 | | TBD |
| Total Vacancies (FTE) | 48 | 52 | 61 | | -100.0% | 49 | 38 | 61 | | TBD |
| Youth Population as of last day | 688 | 712 | 710 | | -100.0% | 679 | 639 | 712 | | |
| Youth per Staff as of last day of Month | 7.9 | 8.2 | 8.3 | | -100.0% | 8 | 7 | 8 | | 6 |
| Assaults on Staff | 14 | 17 | 25 | 31 | 24.0% | 20 | 14 | 31 | 122 | 0 |
| Assaults on Residents | 104 | 130 | 130 | 154 | 18.5% | 121 | 96 | 154 | 726 | 0 |
| Incidents | 399 | 486 | 463 | 546 | 17.9% | 449 | 399 | 546 | 2,692 | 0 |
| Physical Restraints | 166 | 199 | 204 | 259 | 27.0% | 193 | 154 | 259 | 1,157 | 0 |
| Injuries | 77 | 99 | 85 | 110 | 29.4% | 88 | 69 | 110 | 526 | 0 |

* Count now includes contractual vacancies. Prior to February 2008 the count included filled permanent and contractual positions and vacant permanent positions but did not include contractual vacancies.

Note: All incident data are provisional

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|--|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| Private, State-Licensed including Shelter | | | | | | | | | | |
| Average Monthly Population | 722 | 724 | 745 | 766 | 2.8% | 734 | 720 | 766 | | |
| Assaults on Staff | 28 | 24 | 24 | 20 | -16.7% | 22 | 16 | 28 | 132 | 0 |
| Assaults on Residents | 60 | 56 | 59 | 60 | 1.7% | 61 | 50 | 80 | 365 | 0 |
| Incidents | 281 | 239 | 239 | 240 | 0.4% | 255 | 236 | 295 | 1530 | 0 |
| Physical Restraints | 83 | 52 | 72 | 66 | -8.3% | 72 | 52 | 87 | 431 | 0 |
| Injuries | 28 | 19 | 21 | 21 | 0.0% | 19 | 9 | 28 | 115 | 0 |



StateStat

Department of Juvenile Services

Youth Safety

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2011 Year To Date | | | | |
|---|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | Average | | Minimum | Maximum | Total | Target | |
| Private, State-Licensed (In-State) including Shelter | | | | | | | | | | | |
| Average Monthly Population | 613 | 616 | 633 | 650 | 2.7% | 622 | 608 | 650 | | | |
| Assaults on Staff | 19 | 15 | 16 | 17 | 6.3% | 15 | 12 | 19 | 91 | 0 | |
| Assaults on Residents | 49 | 45 | 48 | 49 | 2.1% | 49 | 35 | 68 | 294 | 0 | |
| Incidents | 214 | 187 | 182 | 195 | 7.1% | 199 | 182 | 231 | 1192 | 0 | |
| Physical Restraints | 51 | 24 | 39 | 41 | 5.1% | 41 | 24 | 54 | 248 | 0 | |
| Injuries (Incident count with associated incident) | 26 | 12 | 17 | 19 | 11.8% | 16 | 8 | 26 | 97 | 0 | |

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2011 Year To Date | | | | |
|-------------------------------|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | Average | | Minimum | Maximum | Total | Target | |
| Committed Out-of-State | | | | | | | | | | | |
| Average Monthly Population | 109 | 108 | 112 | 116 | 3.6% | 112 | 108 | 116 | | | |
| Assaults on Staff | 9 | 9 | 8 | 3 | -62.5% | 7 | 3 | 9 | 41 | 0 | |
| Assaults on Residents | 11 | 11 | 11 | 11 | 0.0% | 12 | 11 | 15 | 71 | 0 | |
| Incidents | 67 | 52 | 57 | 45 | -21.1% | 56 | 45 | 67 | 338 | 0 | |
| Physical Restraints | 32 | 28 | 33 | 25 | -24.2% | 31 | 25 | 33 | 183 | 0 | |
| Injuries | 2 | 7 | 4 | 2 | -50.0% | 3 | 1 | 7 | 18 | 0 | |

Note: All incident data includes associated incidents

| | MONTHLY REPORTING PERIODS | | | | | % Change | FY2011 Year To Date | | | | |
|---|---------------------------|--------|--------|--------|---------|----------|---------------------|---------|-------|--------|--|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | Average | | Minimum | Maximum | Total | Target | |
| All Out of Home Placements (Incident count with associated incident) | | | | | | | | | | | |
| Escapes | 1 | 0 | 0 | 0 | 0.0% | 0 | 0 | 1 | 2 | 0 | |
| Escape Attempts | 3 | 3 | 6 | 5 | -16.7% | 4 | 2 | 6 | 22 | 0 | |
| AWOLS | 32 | 51 | 32 | 38 | 18.8% | 36 | 28 | 51 | 216 | 0 | |



StateStat

Department of Juvenile Services

Homicides

| Juvenile Homicides - Statewide | Monthly Reporting Periods | | | | '10 to '11 YTD % Change | CYTD 2011 | CYTD 2010 | '10 to '11 % Change | Total 2010 | Total 2009 | Total 2008 | Total 2007 |
|---|---------------------------|--------|--------|--------|----------------------------|--------------|--------------|------------------------|---------------|---------------|---------------|---------------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | | | | | | | | |
| State Police count of youth killed, including custodials (Ages 0-17) | 4 | 1 | 2 | 3 | - | 3 | 0 | -21% | 31 | 39 | 53 | 54 |
| Non-Custodial youth killed (7-17) | 3 | 0 | 2 | 2 | - | 2 | 0 | 0% | 20 | 20 | 37 | 41 |
| Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6. | 1 | 1 | 0 | 1 | - | 1 | 0 | -42% | 11 | 19 | 15 | 13 |
| Youth killed while under DJS supervision (7-21), including open warrants | 1 | 0 | 1 | 1 | 0% | 1 | 1 | -50% | 7 | 14 | 17 | 18 |
| Ages 7-17 | 1 | 0 | 1 | 1 | - | 1 | 0 | 0% | 6 | 6 | 9 | 19 |
| Ages 18-21 | 0 | 0 | 0 | 0 | -100% | 0 | 1 | -88% | 1 | 8 | 8 | 5 |
| VPI /OSK Youth killed | 0 | 0 | 0 | 1 | - | 1 | 0 | -100% | 0 | 1 | 1 | NA |
| Youth killed who had any contact with DJS (Ages 7-17) | 3 | 0 | 1 | 2 | - | 2 | 0 | -13% | 14 | 16 | 22 | 19 |

| Juvenile Homicides Baltimore City | Monthly Reporting Periods | | | | '10 to '11 YTD %Change | CYTD 2011 | CYTD 2010 | | Total 2010 | Total 2009 | Total 2008 | Total 2007 |
|--|---------------------------|--------|--------|--------|---------------------------|--------------|--------------|-------|---------------|---------------|---------------|---------------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | | | | | | | | |
| State Police count of youth killed, incl. custodials (ages 0-17) | 2 | 0 | 2 | 1 | - | 1 | 0 | -14% | 12 | 14 | 30 | 25 |
| Non-Custodial youth killed (7-17) | 1 | 0 | 2 | 1 | - | 1 | 0 | -38% | 8 | 13 | 23 | 23 |
| Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides | 1 | 0 | 0 | 0 | - | 0 | 0 | 300% | 4 | 1 | 7 | 2 |
| Youth killed while under DJS sup. ages (7-21), incl. open warrants | 0 | 0 | 1 | 1 | - | 1 | 0 | -67% | 4 | 12 | 9 | 10 |
| Ages 7-17 | 0 | 0 | 1 | 1 | - | 1 | 0 | -33% | 4 | 6 | 5 | 6 |
| Ages 18-21 | 0 | 0 | 0 | 0 | - | 0 | 0 | -100% | 0 | 6 | 4 | 4 |
| VPI /OSK Youth killed | 0 | 0 | 0 | 1 | - | 1 | 0 | -100% | 0 | 1 | 1 | 0 |
| Youth killed who had any contact with DJS (Ages 7-17) | 1 | 0 | 1 | 1 | - | 1 | 0 | -36% | 7 | 11 | 15 | Unkn. |
| City Police count of non-fatal shootings, incl. custodials (Age 0-17) | 0 | 3 | 4 | 3 | 50% | 3 | 2 | -35% | 34 | 52 | 89 | 86 |
| Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants | 0 | 1 | 3 | 0 | -100% | 0 | 2 | -25% | 15 | 20 | 30 | 47 |



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Department of Juvenile Services

VPI

| OSK | Monthly Reporting Periods | | | | % Change | FY2011 Year to Date | | |
|--|---------------------------|---------------|---------------|---------------|-----------------|---------------------|----------------|----------------|
| | Nov-10 | Dec-10 | Jan-11 | Feb-11 | | Average | Minimum | Maximum |
| Spaces | 200 | 200 | 200 | 200 | 0.0% | 200 | 200 | 200 |
| Spaces Filled | 192 | 197 | 177 | 198 | 11.9% | 194 | 177 | 199 |
| GPS Tracking - First of Month Count | Nov-10 | Dec-10 | Jan-11 | Feb-11 | % Change | Average | Minimum | Maximum |
| State Total | 177 | 166 | 157 | 173 | 10.2% | 177 | 157 | 208 |
| Baltimore City | 83 | 70 | 75 | 82 | 9.3% | 84 | 70 | 105 |
| Central Region | 13 | 19 | 12 | 24 | 100.0% | 20 | 12 | 28 |
| Baltimore County | 10 | 15 | 7 | 16 | 128.6% | 15 | 7 | 26 |
| Metro Region | 50 | 52 | 49 | 45 | -8.2% | 45 | 34 | 52 |
| Montgomery County | 17 | 20 | 23 | 19 | -17.4% | 19 | 14 | 23 |
| Prince George's County | 33 | 32 | 26 | 26 | 0.0% | 26 | 19 | 33 |
| Southern Region | 18 | 16 | 12 | 12 | 0.0% | 16.50 | 12 | 21 |
| Western Region | 7 | 5 | 3 | 4 | 33.3% | 5.13 | 3 | 7 |
| Eastern Region | 6 | 4 | 6 | 6 | 0.0% | 6.63 | 3 | 11 |
| Statewide GPS VPI Youth | 95 | 76 | 71 | 73 | 2.8% | 86 | 71 | 98 |



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Department of Juvenile Services

VPI

| Violence Prevention Initiative- Statewide | Nov-10 | Dec-10 | Jan-11 | Feb-11 | % Change | Average | Minimum | Maximum |
|---|------------|------------|------------|------------|---------------|------------|------------|------------|
| Under Supervision* | 542 | 555 | 545 | 573 | 5.1% | 534 | 456 | 573 |
| Baltimore City | 200 | 200 | 189 | 207 | 9.5% | 200 | 189 | 207 |
| Level I | 86 | 83 | 79 | 92 | 16.5% | 86 | 76 | 97 |
| Level II | 83 | 84 | 88 | 91 | 3.4% | 83 | 71 | 91 |
| Level III | 31 | 33 | 22 | 24 | 9.1% | 32 | 22 | 39 |
| Central Region | 97 | 102 | 104 | 97 | -6.7% | 100 | 92 | 106 |
| Level I | 20 | 22 | 26 | 21 | -19.2% | 26 | 19 | 44 |
| Level II | 55 | 57 | 58 | 52 | -10.3% | 54 | 45 | 62 |
| Level III | 22 | 23 | 20 | 24 | 20.0% | 19 | 14 | 24 |
| Metro Region | 151 | 163 | 162 | 172 | 6.2% | 144 | 89 | 172 |
| Level I | 64 | 68 | 73 | 59 | -19.2% | 60 | 33 | 73 |
| Level II | 43 | 33 | 35 | 51 | 45.7% | 39 | 30 | 51 |
| Level III | 44 | 55 | 54 | 62 | 14.8% | 44 | 26 | 62 |
| Southern Region | 65 | 60 | 63 | 71 | 12.7% | 61 | 49 | 71 |
| Level I | 19 | 20 | 19 | 22 | 15.8% | 22 | 19 | 28 |
| Level II | 34 | 30 | 31 | 29 | -6.5% | 26 | 15 | 34 |
| Level III | 12 | 10 | 14 | 20 | 42.9% | 14 | 10 | 20 |
| Western Region | 6 | 6 | 6 | 5 | -16.7% | 7 | 5 | 9 |
| Level I | 4 | 2 | 2 | 1 | -50.0% | 4 | 1 | 5 |
| Level II | 1 | 3 | 2 | 2 | 0.0% | 2 | 1 | 3 |
| Level III | 1 | 1 | 2 | 2 | 0.0% | 1 | 0 | 2 |
| Eastern Region | 23 | 22 | 23 | 21 | -8.7% | 22 | 18 | 25 |
| Level I | 12 | 11 | 12 | 10 | -16.7% | 13 | 10 | 15 |
| Level II | 7 | 5 | 6 | 7 | 16.7% | 6 | 4 | 7 |
| Level III | 4 | 6 | 5 | 4 | -20.0% | 4 | 2 | 6 |

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



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Department of Juvenile Services

VPI

| VPI Baltimore City | | | | | % Change | FY2011 Year to Date | | |
|---|------------|------------|------------|------------|---------------|---------------------|---------|---------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | | Average | Minimum | Maximum |
| Under Active Supervision | 200 | 200 | 189 | 207 | 9.5% | 200 | 189 | 207 |
| * Probation | 95 | 97 | 92 | 101 | 9.8% | 96 | 92 | 101 |
| * Aftercare | 105 | 103 | 97 | 106 | 9.3% | 103 | 97 | 108 |
| * Average Monthly Face-to-Face contacts | 12.16 | 12.19 | 10.12 | | -100.0% | 11.68 | 10.12 | 12.52 |
| * Average Monthly Phone Contacts | 4.71 | 4.71 | 5.67 | | -100.0% | 6.06 | 4.71 | 8.04 |
| Number with Habitual Truancy | | | | | 0.0% | #DIV/0! | 0.00 | 0.00 |
| AWOL | 37 | 34 | 34 | 23 | -32.4% | 33 | 23 | 37 |
| In Placement | 266 | 260 | 296 | 312 | 5.4% | 276 | 256 | 312 |
| Detained Pending Placement or Committed | 180 | 165 | 210 | 218 | 3.8% | 190 | 165 | 218 |
| Detained-Adult | 42 | 37 | 37 | 39 | 5.4% | 39 | 36 | 42 |
| Detained-Juvenile | 44 | 58 | 49 | 55 | 12.2% | 48 | 41 | 58 |

| VPI Prince George's County | | | | | % Change | FY2011 Year to Date | | |
|---|------------|------------|------------|------------|---------------|---------------------|---------|---------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | | Average | Minimum | Maximum |
| Under Active Supervision | 108 | 113 | 112 | 118 | 5.4% | 102 | 57 | 118 |
| * Probation | 56 | 57 | 58 | 61 | 5.2% | 52 | 30 | 61 |
| * Aftercare | 52 | 56 | 54 | 57 | 5.6% | 50 | 27 | 57 |
| AWOL | 11 | 10 | 11 | 9 | -18.2% | 11 | 7 | 14 |
| In Placement | 90 | 85 | 100 | 101 | 1.0% | 81 | 41 | 101 |
| Detained Pending Placement or Committed | 74 | 77 | 84 | 78 | -7.1% | 69 | 32 | 84 |
| Detained-Adult | 4 | 2 | 3 | 9 | 200.0% | 3 | 1 | 9 |
| Detained-Juvenile | 12 | 6 | 13 | 14 | 7.7% | 9 | 6 | 14 |

* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



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Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

| VPI Youths Rearrested | Monthly Reporting Periods | | | | % Change | FY2011 Year to Date | | |
|---|---------------------------|-------------|-------------|-------------|-------------|---------------------|-------------|-------------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | | Average | Minimum | Maximum |
| Total VPI Youth, (Incl. Placement, AWOL) | 1124 | 1141 | 1113 | 1190 | 6.9% | 1116 | 1023 | 1190 |
| Youth Arrested | 54 | 61 | 64 | 33 | -48.4% | 55 | 26 | 71 |
| Arrest Rate | 5% | 5% | 6% | 3% | -51.8% | 6% | 3% | 7% |
| Baltimore City - VPI Youth | 527 | 528 | 507 | 551 | 8.7% | 489 | 450 | 520 |
| Youth Arrested | 34 | 36 | 33 | 17 | -48.5% | 40 | 18 | 56 |
| Arrest Rate | 6% | 7% | 7% | 3% | -53% | 7% | 4% | 9% |
| Central Region- VPI Youth | 150 | 145 | 146 | 147 | 0.7% | 93 | 74 | 120 |
| Youth Arrested | 6 | 7 | 8 | 5 | -37.5% | 6 | 2 | 10 |
| Arrest Rate | 4% | 5% | 5% | 3% | -38% | 6% | 2% | 9% |
| Metro Region - VPI Youth | 284 | 300 | 298 | 315 | 5.7% | 137 | 105 | 176 |
| Youth Arrested | 11 | 13 | 15 | 8 | -46.7% | 4 | 1 | 9 |
| Arrest Rate | 4% | 4% | 5% | 3% | -50% | 3% | 1% | 7% |
| Southern Region - VPI Youth | 105 | 107 | 102 | 113 | 10.8% | 64 | 52 | 88 |
| Youth Arrested | 2 | 3 | 4 | 3 | -25.0% | 3 | 2 | 6 |
| Arrest Rate | 2% | 3% | 4% | 3% | -32% | 5% | 2% | 8% |
| Western Region - VPI Youth | 20 | 20 | 21 | 19 | -9.5% | 27 | 19 | 37 |
| Youth Arrested | 1 | 1 | 2 | 0 | -100.0% | 1 | 0 | 3 |
| Arrest Rate | 5% | 5% | 10% | 0% | -100% | 2% | 0% | 12% |
| Eastern Region - VPI Youth | 38 | 41 | 39 | 45 | 15.4% | 32 | 28 | 36 |
| Youth Arrested | 0 | 1 | 2 | 0 | -100.0% | 1 | 0 | 5 |
| Arrest Rate | 0% | 2% | 5% | 0% | -100% | 3% | 0% | 17% |

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



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Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

| | | | | | | FY2011 Year to Date | | |
|---|--------|--------|--------|--------|---------------|---------------------|-------------|-------------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum |
| Total VPI Youth, (Incl. Placement, AWOL) | 1124 | 1141 | 1113 | 1190 | 6.9% | 1116 | 1023 | 1190 |
| Statewide Overall Offense Count | 76 | 75 | 66 | 55 | -16.7% | 61 | 38 | 76 |
| Statewide - Adult Offense Count | 15 | 11 | 19 | 11 | -42.1% | 14 | 11 | 19 |
| Statewide - Juvenile Felony Count | 18 | 22 | 19 | 16 | -15.8% | 17 | 6 | 23 |
| Statewide - Juvenile Misdem. Count | 43 | 53 | 47 | 28 | -40.4% | 39 | 28 | 53 |
| Rate of All Offenses | 7% | 7% | 6% | 5% | -22.1% | 5% | 4% | 7% |
| Rate of Adult Offenses | 1.3% | 1.3% | 1.3% | 1% | -28.9% | 1.2% | 0.9% | 1.4% |
| Rate of Juvenile Felonies | 1.6% | 1.9% | 1.7% | 1% | -21.2% | 2% | 1% | 2% |
| Rate of Juvenile Misdemeanors | 3.8% | 4.6% | 4.2% | 2% | -44.3% | 3% | 2% | 5% |
| Baltimore City - Adult Arrests | 12 | 4 | 8 | 6 | -25.0% | 9 | 4 | 12 |
| Baltimore City - Juvenile Felonies | 9 | 14 | 13 | 8 | -38.5% | 10 | 5 | 14 |
| Baltimore City - Juvenile Misdemeanors | 17 | 28 | 17 | 12 | -29.4% | 19 | 12 | 28 |
| Central Region - Adult Arrests | 1 | 1 | 2 | 0 | -100.0% | 1 | 0 | 2 |
| Central Region - Juvenile Felonies | 4 | 4 | 2 | 5 | 150.0% | 4 | 1 | 5 |
| Central Region - Juvenile Misdemeanors | 8 | 10 | 5 | 7 | 40.0% | 6 | 1 | 10 |
| Metro Region - Adult Arrests | 1 | 4 | 9 | 5 | -44.4% | 4 | 1 | 9 |
| Metro Region - Juvenile Felonies | 5 | 3 | 4 | 3 | -25.0% | 3 | 0 | 5 |
| Metro Region - Juvenile Misdemeanors | 15 | 13 | 12 | 5 | -58.3% | 9 | 5 | 15 |
| Southern Region - Adult Arrests | 0 | 1 | 0 | 0 | 0.0% | 1 | 0 | 3 |
| Southern Region - Juvenile Felonies | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 1 |
| Southern Region - Juvenile Misdemeanors | 3 | 2 | 6 | 4 | -33.3% | 3 | 1 | 6 |
| Western Region - Adult Arrests | 1 | 0 | 0 | 0 | 0.0% | 0 | 0 | 1 |
| Western Region - Juvenile Felonies | 0 | 1 | 0 | 0 | 0.0% | 0 | 0 | 1 |
| Western Region - Juvenile Misdemeanors | 0 | 0 | 3 | 0 | -100.0% | 1 | 0 | 3 |
| Eastern Region - Adult Arrests | 0 | 1 | 0 | 0 | 0.0% | 0 | 0 | 1 |
| Eastern Region - Juvenile Felonies | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 |
| Eastern Region - Juvenile Misdemeanors | 0 | 0 | 4 | 0 | -100.0% | 1 | 0 | 4 |

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services Staffing

| Direct Care Staffing | MONTHLY REPORTING PERIODS (LAST DAY) | | | | | FY2010 Year To Date | | | | |
|--|--------------------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | Aug-10 | Sep-10 | Oct-10 | Nov-10 | % Change | Average | Minimum | Maximum | Total | Target |
| Community Services Mandated Staff(FTE) | | | | | | | | | | |
| Total PINS | 677.0 | 674.5 | 674.0 | 655.0 | -2.8% | 670.2 | 665.9 | 676.9 | | TBD |
| Total Mandated Staff (Including Contractual) | 628.0 | 626.5 | 625.0 | 622.0 | -0.5% | 632.8 | 626.5 | 641.0 | | TBD |
| Mandated Vacancies | 49.0 | 48.0 | 49.0 | 33.0 | -32.7% | 37.3 | 29.4 | 47.4 | | TBD |
| Attrition < 12 Months | 1.0 | 0.0 | 0.0 | 0.0 | 0.0% | 0.2 | 0.0 | 1.0 | 2 | TBD |
| Average Tenure | 11.0 | 11.1 | 11.4 | 11.3 | -0.6% | 11.1 | 10.9 | 11.3 | | TBD |
| | Aug-10 | Sep-10 | Oct-10 | Nov-10 | % Change | Average | Minimum | Maximum | Total | Target |
| Residential Services Mandated Staff (FTE) | | | | | | | | | | |
| Total PINS | 903.00 | 904.00 | 905.00 | 924.00 | 2.1% | 944.6 | 942.0 | 950.0 | | TBD |
| Mandated Staff (Including Contractual) | 819.00 | 817.00 | 815.50 | 807.50 | -1.0% | 842.9 | 830.0 | 857.5 | | TBD |
| Mandated Vacancies (Not Including Contractual) | 57.00 | 61.00 | 60.50 | 89.50 | 47.9% | 55.2 | 44.5 | 66.0 | | TBD |
| Mandated Contractual Vacancies * | 11.00 | 12.00 | 19.00 | 17.00 | -10.5% | 44.8 | 40.0 | 51.0 | | TBD |
| Total Vacancies (FTE) | 68.00 | 73.00 | 79.50 | 106.50 | 34.0% | 99.9 | 85.5 | 108.0 | | TBD |
| Attrition < 12 Months | 2.00 | 2.00 | 5.00 | 3.00 | -40.0% | 1.2 | 0.0 | 3.0 | 14 | TBD |
| Average Tenure | 6.05 | 6.12 | 6.19 | 6.23 | 0.6% | 5.7 | 5.5 | 5.9 | | TBD |

| | Aug-10 | Sep-10 | Oct-10 | Nov-10 | % Change | Average | Minimum | Maximum | Total | Target |
|--|-----------|-----------|-----------|-----------|---------------|-----------|----------|-----------|------------|------------|
| Mandated Staff (All) | | | | | | | | | | |
| Hired - Permanent | 7.0 | 4.0 | 10.0 | 10.0 | 0.0% | 5.9 | 1.0 | 15.0 | 71 | |
| Hired - Contractual | 1.0 | 2.0 | 0.0 | 4.0 | 0.0% | 4.5 | 0.0 | 16.0 | 54 | |
| Involuntary Termination - Permanent | 4.0 | 2.0 | 6.0 | 5.0 | -16.7% | 1.7 | 0.0 | 4.0 | 20 | |
| Involuntary Termination - Contractual | 0.0 | 2.0 | 3.0 | 0.0 | -100.0% | 0.3 | 0.0 | 2.0 | 3 | |
| Voluntary Termination of Employment - PN | 12.0 | 9.0 | 5.0 | 7.0 | 40.0% | 8.4 | 3.0 | 15.0 | 101 | |
| Voluntary Termination of Employment - CN | 0.0 | 0.0 | 1.0 | 0.0 | -100.0% | 1.0 | 0.0 | 5.0 | 12 | |
| | Aug-10 | Sep-10 | Oct-10 | Nov-10 | % Change | Average | Minimum | Maximum | Total | Target |
| Violations of Conduct | 32 | 31 | 41 | 28 | -31.7% | 25 | 5 | 38 | 294 | TBD |
| Non-Certified | 1 | 0 | 2 | 0 | -100.0% | 0 | 0 | 2 | 5 | TBD |
| Certified | 31 | 31 | 39 | 28 | -28.2% | 26 | 15 | 36 | 314 | TBD |



Department of Juvenile Services
MST

Evidence Based Services

MST Model Adherence

| | | | QUARTERLY REPORTING PERIODS | | | | | Last Four Quarters | | | | National Avg. |
|----------|---------------------|--------------------------------|-----------------------------|------------|------------|------------|----------|--------------------|---------|---------|--------|---------------|
| Provider | County | Outcome | FY10 Qtr 3 | FY10 Qtr 4 | FY11 Qtr 1 | FY11 Qtr 2 | % Change | Average | Minimum | Maximum | Target | 2007 |
| Overall | | Youth Served | | | 153 | 127 | -17.0% | 140 | 127 | 153 | 280 | |
| | | Overall Adherence | 0.72 | 0.67 | 0.72 | 0.82 | 13.6% | 0.73 | 0.67 | 0.82 | 0.61 | 0.63 |
| | | % Families Completing 1+ TAM-R | 66% | 68% | 59% | 64% | 8% | 64% | 59% | 68% | 100% | |
| | | % Youth Report. Adherence> .61 | 69% | 64% | 75% | 80% | 7% | 72% | 64% | 80% | 80% | |
| CSI | Baltimore Co. | Youth Served | | | 25 | 25 | 0.0% | 25 | 25 | 25 | 50 | |
| | | Overall Adherence | | 0.92 | 0.82 | 0.94 | 14.6% | 0.89 | 0.82 | 0.94 | 0.61 | 0.63 |
| | | % Families Completing 1+ TAM-R | | 85% | 60% | 92% | 53% | 79% | 60% | 92% | 100% | |
| | | % Youth Report. Adherence> .61 | | 90% | 87% | 96% | 10% | 91% | 87% | 96% | 80% | |
| CCMS | Prince George's Co. | Youth Served | | | 27 | 26 | -3.7% | 27 | 26 | 27 | 53 | |
| | | Overall Adherence | | 0.76 | | 0.73 | 0.0% | 0.75 | 0.73 | 0.76 | 0.61 | 0.63 |
| | | % Families Completing 1+ TAM-R | | 89% | | 69% | 0% | 79% | 69% | 89% | 100% | |
| | | % Youth Report. Adherence> .61 | | 92% | | 72% | 0% | 82% | 72% | 92% | 80% | |
| NAFI | Baltimore City | Youth Served | | | 88 | 63 | -28.4% | 76 | 63 | 88 | 151 | |
| | | Overall Adherence | | | 0.70 | 0.86 | 22.9% | 0.78 | 0.70 | 0.86 | 0.61 | 0.63 |
| | | % Families Completing 1+ TAM-R | | | 52% | 67% | 28% | 59% | 52% | 67% | 100% | |
| | | % Youth Report. Adherence> .61 | | | 71% | 88% | 24% | 80% | 71% | 88% | 80% | |
| | Central Region | Youth Served | | | 13 | 18 | 38.5% | 16 | 13 | 18 | 31 | |
| | | Overall Adherence | | | 0.77 | 0.53 | -31.2% | 0.65 | 0.53 | 0.77 | 0.61 | 0.63 |
| | | % Families Completing 1+ TAM-R | | | 54% | 56% | 4% | 55% | 54% | 56% | 100% | |
| | | % Youth Report. Adherence> .61 | | | 46% | 40% | -13% | 43% | 40% | 46% | 80% | |



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Department of Juvenile Services

MST

| MST Outcomes | | | QUARTERLY REPORTING PERIODS | | | | | Last Four Quarters | | | | National Avg. |
|----------------|----------------------------|-----------------------------------|-----------------------------|------------|------------|------------|----------|--------------------|---------|---------|------------|---------------|
| Provider | County | Outcome | FY10 Qtr 3 | FY10 Qtr 4 | FY11 Qtr 1 | FY11 Qtr 2 | % Change | Average | Minimum | Maximum | Target | 2007 |
| Overall | | Released w/Full Trmt. Opportunity | 47 | 69 | 65 | 68 | 4.6% | 62 | 47 | 69 | 249 | |
| | | % of youth living at home | 70% | 77% | 77% | 85% | 10.4% | 77% | 70% | 85% | 90% | 84% |
| | | % of youth in school/working | 69% | 63% | 71% | 71% | 0.0% | 68% | 63% | 71% | 90% | 83% |
| | | % of youth with no new arrests | 65% | 78% | 74% | 75% | 1.4% | 73% | 65% | 78% | 90% | 80% |
| CSI | Baltimore Co. | Released w/Full Trmt. Opportunity | 10 | 12 | 9 | 6 | -33.3% | 9 | 6 | 12 | 37 | |
| | | % of youth living at home | 50% | 75% | 100% | 83% | -17.0% | 77% | 50% | 100% | 90% | 84% |
| | | % of youth in school/working | 100% | 75% | 100% | 50% | -50.0% | 81% | 50% | 100% | 90% | 83% |
| | | % of youth with no new arrests | 70% | 92% | 100% | 100% | 0.0% | 91% | 70% | 100% | 90% | 80% |
| CCMS | Prince George's Co. | Released w/Full Trmt. Opportunity | 5 | 9 | 8 | 19 | 137.5% | 10 | 5 | 19 | 41 | |
| | | % of youth living at home | 80% | 100% | 100% | 89% | -11.0% | 92% | 80% | 100% | 90% | 84% |
| | | % of youth in school/working | 80% | 100% | 88% | 79% | -10.2% | 87% | 79% | 100% | 90% | 83% |
| | | % of youth with no new arrests | 80% | 100% | 100% | 79% | -21.0% | 90% | 79% | 100% | 90% | 80% |
| NAFI | Baltimore City | Released w/Full Trmt. Opportunity | | | 41 | 36 | -12.2% | 39 | 36 | 41 | 77 | |
| | | % of youth living at home | | 63% | 66% | 86% | 30.3% | 72% | 63% | 86% | 90% | 84% |
| | | % of youth in school/working | | 41% | 56% | 69% | 23.2% | 55% | 41% | 69% | 90% | 83% |
| | | % of youth with no new arrests | | 56% | 61% | 69% | 13.1% | 62% | 56% | 69% | 90% | 80% |
| | Central Region | Released w/Full Trmt. Opportunity | | | 7 | 7 | 0.0% | 7 | 7 | 7 | 14 | |
| | | % of youth living at home | | | 86% | 71% | -17.4% | 79% | 71% | 86% | 90% | 84% |
| | | % of youth in school/working | | | 100% | 71% | -29.0% | 86% | 71% | 100% | 90% | 83% |
| | | % of youth with no new arrests | | | 86% | 71% | -17.4% | 79% | 71% | 86% | 90% | 80% |



StateStat

Department of Juvenile Services

Comm. Sup.

Probation, Diversion, Aftercare

| COMMUNITY SUPERVISION | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|--|---------------------------|---------------|---------------|---------------|-----------------|---------------------|----------------|----------------|--------------|---------------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL COMMUNITY SUPERVISION | | | | | | | | | | |
| Mandated CMS Staff PINS* | 459.00 | 440.00 | | | 0.0% | 456 | 440 | 461 | | TBD |
| Mandated CMS Staff (Incl. Contractual)* | 430.00 | 427.00 | | | 0.0% | 429 | 427 | 430 | | TBD |
| New Youth Count | 866 | 806 | 824 | 870 | 5.6% | 868 | 806 | 940 | 6073 | |
| Last Day of Month Youth Count | 8323 | 8378 | 8450 | 8349 | -1.2% | 8524 | 8323 | 9068 | | |
| Caseload: Staff Ratio (based on Youth) | 19.4 | 19.6 | | | 0.0% | 20.0 | 19.4 | 21.1 | | 30.0 |
| Staff with > 30 Cases | 59 | 69 | 71 | 65 | -8.5% | 70 | 59 | 81 | | 0 |
| Last Day of Month Youth Count | Oct-10 | Nov-10 | Dec-10 | Jan-11 | % Change | Average | Minimum | Maximum | Total | Target |
| Informal (pre-court) | 1,485 | 1,567 | 1,658 | 1,625 | -2.0% | 1694 | 1485 | 2139 | | |
| Probation | 4,452 | 4,425 | 4,396 | 4,344 | -1.2% | 4427 | 4253 | 4633 | 30,989 | |
| Aftercare | 2,507 | 2,525 | 2,543 | 2,527 | -0.6% | 2514 | 2490 | 2543 | 17,597 | |
| Monthly Reported Contacts | Jun-10 | Jul-10 | Aug-10 | Sep-10 | % Change | Average | Minimum | Maximum | Total | Target |
| Informal Face-to-Face Contacts | 825 | 854 | 795 | 747 | -6.0% | 445 | 144 | 854 | 3,113 | TBD |
| Probation Face-to-Face Contacts (Excluding Intensive/VPI) | 7423 | 6949 | 7301 | 7313 | 0.2% | 3081 | 1 | 7313 | 21,570 | TBD |
| Aftercare Face-to-Face Contacts (Incl. Placed, Excl. Intensive/VPI/IA) | 3122 | 2795 | 3002 | 3094 | 3.1% | 1282 | 18 | 3094 | 8,975 | TBD |
| Aftercare Contacts for Youth in Placement (incl. VPI, IAP) | 1286 | 1164 | 1277 | 1285 | 0.6% | 1242 | 1164 | 1285 | 3,726 | TBD |

* DJS Case Mgmt Specialists. Direct care community supervision numbers are as of last day of each month

** Face to face contacts for probation include regular probation, SOS, and drug court cases while the last day month youth count and new and closed cases include only regular probation.

| REGIONAL COMMUNITY SUPERVISION | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | |
|--|---------------------------|------------|------------|------------|--------------|---------------------|------------|------------|------------|
| | Nov-10 | Dec-10 | Jan-11 | Feb-11 | % Change | Average | Minimum | Maximum | Target |
| Percent of Cases Reviewed by Supervisor | 93% | 91% | 94% | 93% | -1.1% | 90% | 86% | 94% | 90% |
| Baltimore City Region | 88% | 84% | 91% | 93% | 2.2% | 87% | 84% | 91% | 90% |
| Central Region | 94% | 90% | 91% | 92% | 1.1% | 91% | 84% | 95% | 90% |
| Eastern Region | 96% | 97% | 96% | 98% | 1.7% | 97% | 95% | 98% | 90% |
| Metro Region | 94% | 95% | 95% | 87% | -8.4% | 85% | 69% | 95% | 90% |
| Southern Region | 94% | 90% | 95% | 97% | 2.2% | 93% | 90% | 97% | 90% |
| Western Region | 96% | 95% | 96% | 98% | 1.8% | 95% | 86% | 98% | 90% |



StateStat

Department of Juvenile Services

Resid. Placement

| DETENTION | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|---|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | % Change | Average | Minimum | Maximum | Total | Target |
| Average Daily Population (Nightly Count) | 466 | 493 | 462 | 428 | -7.4% | 453 | 425 | 493 | | |
| Male | 411 | 436 | 415 | 382 | -8.0% | 399 | 371 | 436 | | |
| Female | 55 | 57 | 47 | 46 | -2.1% | 53 | 47 | 57 | | |
| First Day of Month Census (From ASSIST) | 468 | 490 | 487 | 431 | -11.5% | 455 | 427 | 490 | | |
| Male | 409 | 432 | 437 | 389 | -11.0% | 403 | 377 | 437 | | |
| Female | 59 | 58 | 50 | 42 | -16.0% | 52 | 42 | 59 | | |
| White | 66 | 67 | 83 | 67 | -19.3% | 70 | 62 | 83 | | |
| Black | 387 | 400 | 387 | 349 | -9.8% | 365 | 333 | 400 | | |
| Hispanic | 13 | 20 | 16 | 13 | -18.8% | 16 | 11 | 21 | | |
| Other/unknown | 2 | 3 | 1 | 2 | 100.0% | 3 | 1 | 7 | | |
| Youth Detained over 14 days (as of 1st of Month) | 282 | 277 | 313 | 310 | -1.0% | 281 | 238 | 313 | | |
| BCJJC | 81 | 73 | 79 | 82 | 3.8% | 75 | 62 | 82 | | |
| Cheltenham | 62 | 65 | 78 | 88 | 12.8% | 66 | 49 | 88 | | |
| LESCC | 12 | 15 | 19 | 15 | -21.1% | 14 | 8 | 19 | | |
| WMC | 15 | 17 | 18 | 14 | -22.2% | 15 | 11 | 18 | | |
| Carter | 7 | 11 | 7 | 10 | 42.9% | 9 | 6 | 12 | | |
| Noyes | 27 | 26 | 37 | 25 | -32.4% | 30 | 25 | 37 | | |
| Hickey | 58 | 49 | 56 | 59 | 5.4% | 54 | 47 | 60 | | |
| Waxter | 20 | 21 | 19 | 17 | -10.5% | 18 | 12 | 21 | | |
| Youth Detained over 30 days (as of 1st of Month) | 173 | 183 | 203 | 188 | -7.4% | 180 | 164 | 203 | | |
| BCJJC | 60 | 43 | 49 | 55 | 12.2% | 49 | 38 | 60 | | |
| Cheltenham | 32 | 45 | 55 | 47 | -14.5% | 41 | 31 | 55 | | |
| LESCC | 9 | 13 | 10 | 8 | -20.0% | 10 | 5 | 13 | | |
| WMC | 9 | 13 | 9 | 11 | 22.2% | 9 | 5 | 13 | | |
| Carter | 2 | 8 | 7 | 7 | 0.0% | 6 | 2 | 10 | | |
| Noyes | 19 | 15 | 21 | 13 | -38.1% | 19 | 13 | 26 | | |
| Hickey | 32 | 34 | 42 | 39 | -7.1% | 37 | 32 | 42 | | |
| Waxter | 10 | 12 | 10 | 8 | -20.0% | 10 | 7 | 12 | | |
| Monthly Detention Admissions | 623 | 565 | 492 | 538 | 9.3% | 562 | 492 | 623 | | |
| Monthly Detention Releases | 610 | 601 | 587 | 609 | 3.7% | 595 | 528 | 630 | | |
| Detention Average Length of Stay at Release | 22.5 | 24.7 | 28.1 | 27.9 | -0.7% | 25 | 22 | 28 | | |
| Adult Detention Census (1st Day of Month) | | | | | 0.0% | 123 | 115 | 131 | | |
| Detentions in Month for Parent Refusal/Unavail. | 27 | 21 | | | 0.0% | 27 | 21 | 32 | 291 | |

Note: Detention numbers include all detained youth, regardless of legal status.

| DETENTION ALTERNATIVES | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | % Change | Average | Minimum | Maximum | Total | Target |
| Total Alternatives ADP | 682 | 602 | 602 | | -100.0% | 779 | 705 | 859 | | |
| Shelter ADP | 31 | 31 | 26 | | -100.0% | 41 | 26 | 75 | | |
| Evening Reporting including PACT-B.City | 63 | 30 | 53 | | -100.0% | 70 | 58 | 92 | | |
| CD/EM | 575 | 536 | 518 | | -100.0% | 633 | 564 | 730 | | |
| Other Detention Alternatives (DRAP) | 13 | 5 | 5 | 7 | 40.0% | 36 | 28 | 41 | | |
| Placed in ATD During Month for Parent Refusal/Unavail. | 19 | 16 | | | 0.0% | 35 | 19 | 61 | 425 | |



StateStat

Department of Juvenile Services

Resid. Placement

| COMMITTED PLACEMENTS | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|---|---------------------------|------------|------------|------------|-------------|---------------------|------------|------------|-------|--------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | % Change | Average | Minimum | Maximum | Total | Target |
| Total Out Of Home Committed ADP | 913 | 935 | 956 | 958 | 0.2% | 916 | 897 | 947 | | |
| State-Operated Committed | | | | | | | | | | |
| Average Daily Population (daily census) | 220 | 221 | 221 | 218 | -1.4% | 220 | 204 | 230 | | |
| Admissions | 29 | 34 | 48 | 42 | -12.5% | 48 | 31 | 63 | 572 | |
| Releases | 29 | 36 | 56 | 45 | -19.6% | 50 | 33 | 61 | 602 | |
| Average Length of Stay at Release | 194 | 163 | 164 | 146 | -11.0% | 137 | 103 | 178 | 1642 | |
| Private, State-Licensed In-State Excluding shelter | | | | | | | | | | |
| Average Daily Population | 585 | 602 | 619 | 619 | 0.0% | 597 | 579 | 620 | | |
| Admissions | 86 | 88 | 86 | 93 | 8.1% | 98 | 70 | 139 | 1174 | |
| Releases | 83 | 76 | 80 | 80 | 0.0% | 104 | 79 | 137 | 1247 | |
| Average Length of Stay at Release | 182 | 158 | 226 | 234 | 3.5% | 183 | 134 | 249 | 2191 | |
| Out-of-State Placements* | | | | | | | | | | |
| Average Daily Population* | 108 | 112 | 116 | 121 | 4.3% | 100 | 93 | 111 | | |
| Secure | 16 | 17 | 18 | 23 | 27.8% | 19 | 15 | 22 | | |
| Non-Secure | 76 | 80 | 82 | 79 | -3.7% | 67 | 58 | 73 | | |
| Staff Secure | 23 | 20 | 20 | 23 | 15.0% | 15 | 11 | 23 | | |
| Admissions | 10 | 14 | 12 | 14 | 16.7% | 11 | 6 | 15 | 131 | |
| Releases | 6 | 17 | 9 | 9 | 0.0% | 11 | 5 | 22 | 130 | |
| Average Length of Stay at Release | 482 | 340 | 329 | 258 | -21.6% | 288 | 176 | 339 | | |

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

| PER DIEM PLACEMENTS | MONTHLY REPORTING PERIODS | | | | | FY2011 To Date | | | | |
|---|---------------------------|------------|------------|------------|--------------|----------------|------------|------------|------------|------------|
| | Oct-10 | Nov-10 | Dec-10 | Jan-11 | % Change | Average | Minimum | Maximum | Baseline | Target |
| Non-RTC Per Diem Population (1st of month) | 502 | 503 | 518 | 516 | -0.4% | 509 | 502 | 518 | 495 | 483 |
| Baltimore City | 154 | 156 | 171 | 166 | -2.9% | 160 | 153 | 171 | 134 | 142 |
| Central Region | 64 | 59 | 62 | 57 | -8.1% | 64 | 57 | 74 | 91 | 78 |
| Eastern Region | 55 | 55 | 55 | 53 | -3.6% | 51 | 42 | 55 | 57 | 49 |
| Metro Region | 144 | 147 | 142 | 146 | 2.8% | 142 | 138 | 147 | 104 | 120 |
| Southern Region | 55 | 53 | 52 | 55 | 5.8% | 58 | 52 | 72 | 71 | 62 |
| Western Region | 30 | 33 | 36 | 39 | 8.3% | 33 | 29 | 39 | 38 | 32 |

Private non-RTC providers only.



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Department of Juvenile Services

Resid. Placement

| POST COMMITMENT RECIDIVISM RATE | ANNUAL REPORTING PERIODS | | | | % Change | PAST FOUR FISCAL YEARS | | | | |
|---------------------------------|--------------------------|--------------|--------------|--------------|----------|------------------------|---------|---------|-------|--------|
| | FY2006 | FY2007 | FY2008 | FY2009 | | Average | Minimum | Maximum | Total | Target |
| Cohort of Youth Released | 1,848 | 1,819 | 1,698 | 1,671 | | | | | | |
| AFTER ONE YEAR | | | | | | | | | | |
| Re-Arrest Juvenile/Adult | 53% | 56% | 56% | 56% | 0.0% | 53% | 51% | 57% | | TBD |
| Re Adjudication/Conviction | 18% | 20% | 19% | 19% | -1.0% | 26% | 25% | 29% | | TBD |
| Re-Commitment/Incarceration | 13% | 14% | 14% | 14% | -3.4% | 14% | 13% | 20% | | TBD |
| AFTER TWO YEARS | | | | | | | | | | |
| Re-Arrest Juvenile/Adult | 67% | 70% | 69% | | -0.9% | 65% | 64% | 66% | | TBD |
| Re Adjudication/Conviction | 35% | 37% | 36% | | -2.1% | 45% | 43% | 46% | | TBD |
| Re-Commitment/Incarceration | 28% | 30% | 30% | | -1.1% | 27% | 27% | 27% | | TBD |
| AFTER THREE YEARS | | | | | | | | | | |
| Re-Arrest Juvenile/Adult | 74% | 76% | | | 3.3% | 74% | 73% | 76% | | TBD |
| Re Adjudication/Conviction | 45% | 47% | | | 5.1% | 59% | 59% | 59% | | TBD |
| Re-Commitment/Incarceration | 39% | 41% | | | 4.3% | 41% | 40% | 43% | | TBD |



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Department of Juvenile Services

Facility Performance

| AVERAGE LENGTH OF STAY (At Release) | QUARTERLY REPORTING PERIODS | | | | % Change | FY2010 YTD | | | |
|---|-----------------------------|---------|---------|---------|----------|----------------|----------|----------|--------|
| | FY10 Q3 | FY10 Q4 | FY11 Q1 | FY11 Q2 | | Average | Minimum | Maximum | Target |
| Total State-Run Pre & Post Committed | 29 | 26 | 28 | 28 | 1.4% | 26 | 25 | 29 | |
| BCJJC | 18 | 17 | 18 | 22 | 24.3% | 17 | 17 | 18 | |
| Cheltenham | 22 | 18 | 22 | 17 | -20.9% | 20 | 18 | 22 | |
| LESCC | 25 | 20 | 20 | 18 | -9.1% | 22 | 18 | 25 | |
| WMC | 24 | 22 | 25 | 23 | -9.4% | 24 | 22 | 26 | |
| Carter | 24 | 19 | 26 | 20 | -24.2% | 20 | 17 | 24 | |
| Noyes | 22 | 21 | 20 | 24 | 18.2% | 20 | 19 | 22 | |
| Hickey | 16 | 21 | 16 | 17 | 7.6% | 18 | 16 | 21 | |
| Waxter | 31 | 18 | 18 | 23 | 27.1% | 22 | 16 | 31 | |
| Schaefer | 88 | 94 | 90 | 87 | -3.5% | 86 | 75 | 94 | |
| Victor Cullen | 186 | 193 | 179 | 166 | -7.1% | 173 | 148 | 193 | |
| Youth Centers | 171 | 163 | 177 | 165 | -6.8% | 161 | 151 | 171 | |
| Privately Operated | | | | | | #DIV/0! | 0 | 0 | |
| In State Per Diems (Incl. Shelt.) | 199 | 192 | 203 | 189 | -6.9% | 185 | 163 | 199 | |
| Out of State Per Diems | 311 | 312 | 273 | 364 | 33.3% | 294 | 257 | 312 | |

DIRECT CARE STAFF: RESIDENT RATIO

| | MONTHLY REPORTING PERIODS | | | | % Change | FY2011 Year To Date | | | |
|------------------------|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|--------|
| | Aug-10 | Sep-10 | Oct-10 | Nov-10 | | Average | Minimum | Maximum | Target |
| Total State-Run | 7.32 | 7.90 | 8.18 | 8.32 | 1.7% | 7.80 | 7.27 | 8.32 | 6 |
| BCJJC | 7.56 | 7.88 | 7.97 | 8.46 | 6.1% | 7.73 | 6.76 | 8.46 | 6 |
| Cheltenham | 7.21 | 9.21 | 10.35 | 10.04 | -3.0% | 8.75 | 6.92 | 10.35 | 6 |
| LESCC | 7.45 | 7.06 | 9.42 | 10.20 | 8.3% | 8.39 | 7.06 | 10.20 | 6 |
| WMC | 6.89 | 7.04 | 6.98 | 7.52 | 7.7% | 6.66 | 4.85 | 7.52 | 6 |
| Carter | 4.25 | 5.53 | 6.38 | 6.38 | 0.0% | 5.68 | 4.25 | 6.38 | 6 |
| Noyes | 7.74 | 7.74 | 8.79 | 9.05 | 3.0% | 8.86 | 7.74 | 10.96 | 6 |
| Hickey | 7.10 | 7.94 | 7.37 | 8.22 | 11.5% | 7.38 | 6.25 | 8.22 | 6 |
| Waxter | 8.16 | 10.63 | 9.78 | 8.74 | -10.6% | 9.09 | 8.16 | 10.63 | 6 |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | NA |
| Schaefer | 3.06 | 2.32 | 2.78 | 1.39 | -50.0% | 3.95 | 1.39 | 10.20 | 8 |
| Victor Cullen | 4.77 | 4.68 | 4.99 | 5.44 | 9.0% | 4.85 | 4.37 | 5.44 | 6 |
| Youth Centers | 9.28 | 9.28 | 9.19 | 9.18 | -0.1% | 9.28 | 9.18 | 9.45 | 8 |



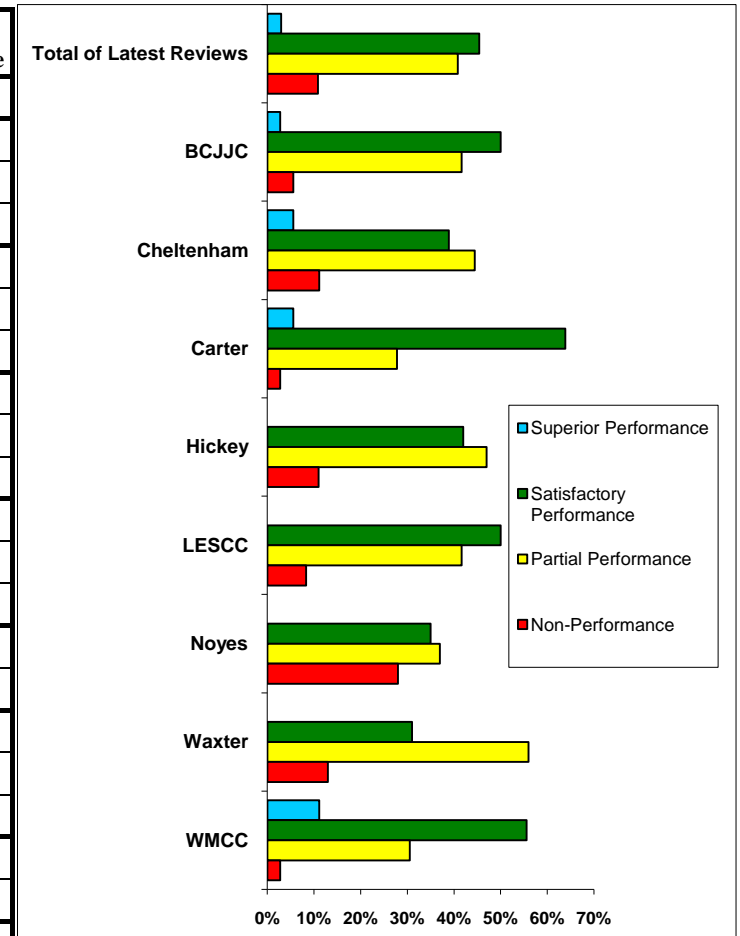
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Department of Juvenile Services

Facility Performance

Facility Quality Review Ratings

| | Date of Last Review | Superior Performance | Satisfactory Performance | Partial Performance | Non-Performance |
|--------------------------------|---------------------|----------------------|--------------------------|---------------------|-----------------|
| Total of Latest Reviews | 1/20/2011 | 3% | 45% | 41% | 11% |
| BCJJC | 1/20/2011 | 3% | 50% | 42% | 6% |
| BCJJC | 3/20/2009 | 0% | 40% | 56% | 4% |
| BCJJC | 4/10/2008 | 5% | 13% | 53% | 29% |
| Cheltenham | 12/1/2010 | 6% | 39% | 44% | 11% |
| Cheltenham | 5/1/2009 | 0% | 42% | 55% | 3% |
| Cheltenham | 5/16/2008 | 10% | 53% | 35% | 3% |
| Carter | 7/9/2010 | 6% | 64% | 28% | 3% |
| Carter | 10/16/2008 | 16% | 48% | 29% | 7% |
| Carter | 1/7/2008 | 0% | 6% | 41% | 53% |
| Hickey | 6/21/2010 | 0% | 42% | 47% | 11% |
| Hickey | 6/12/2009 | 11% | 71% | 11% | 8% |
| Hickey | 6/5/2008 | 5% | 61% | 30% | 5% |
| LESCC | 9/23/2010 | 0% | 50% | 42% | 8% |
| LESCC | 8/15/2008 | 5% | 45% | 41% | 9% |
| Noyes | 5/10/2010 | 0% | 35% | 37% | 28% |
| Noyes | 11/12/2008 | 0% | 20% | 66% | 14% |
| Noyes | 2/6/2008 | 0% | 21% | 53% | 26% |
| Waxter | 1/8/2009 | 0% | 31% | 56% | 13% |
| Waxter | 3/13/2008 | 3% | 32% | 35% | 30% |
| WMCC | 10/19/2010 | 11% | 56% | 31% | 3% |
| WMCC | 8/11/2009 | 18% | 40% | 40% | 3% |
| WMCC | 7/17/2008 | 11% | 39.0% | 36.0% | 14% |





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Department of Juvenile Services

Facility Incidents

| RESIDENTIAL POPULATION | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | |
|-----------------------------------|---------------------------|--------------|--------------|--------------|--------------|---------------------|-------------|--------------|------------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Capac. |
| | Days | 30 | 31 | 30 | 31 | | | | |
| TOTAL RESIDENTIAL POP. | 1,386 | 1,410 | 1,460 | 1,429 | -2.1% | 1408 | 1376 | 1,460 | |
| Total State-Run | 664 | 686 | 715 | 681 | -4.7% | 675 | 644 | 715 | 793 |
| BCJJC | 122 | 124 | 123 | 122 | -1.2% | 121 | 117 | 124 | 120 |
| Cheltenham | 111 | 120 | 128 | 125 | -2.7% | 115 | 98 | 128 | 115 |
| LESCC | 19 | 21 | 27 | 20 | -23.9% | 22 | 19 | 27 | 24 |
| WMC | 26 | 25 | 28 | 21 | -26.4% | 25 | 21 | 28 | 24 |
| Carter | 11 | 13 | 15 | 13 | -9.2% | 13 | 11 | 15 | 27 |
| Noyes | 42 | 46 | 55 | 47 | -15.5% | 49 | 42 | 55 | 57 |
| Hickey | 80 | 81 | 83 | 86 | 3.6% | 78 | 69 | 86 | 72 |
| Waxter | 41 | 43 | 42 | 36 | -14.3% | 40 | 36 | 43 | 68 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 |
| Schaefer | 5 | 6 | 5 | 3 | -40.0% | 5 | 3 | 6 | 19 |
| Youth Centers | 163 | 163 | 163 | 162 | -0.6% | 163 | 162 | 163 | 164 |
| Victor Cullen | 44 | 43 | 46 | 47 | 2.2% | 44 | 41 | 47 | 48 |
| Privately Operated | 722 | 724 | 745 | 748 | 0.4% | 733 | 722 | 748 | |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 613 | 616 | 633 | 632 | -0.2% | 622 | 613 | 633 | |
| Out of State Per Diems | 109 | 108 | 112 | 116 | 3.6% | 112 | 108 | 116 | |

ESCAPES/AWOL - Including attempted Escapes (Incident count with associated incident)

Note: In Nov 2008, one youth escaped from Waxter

| TOTAL | MONTHLY REPORTING PERIODS | | | | | FY2010 Year To Date | | | | |
|-----------------------------------|---------------------------|-----------|-----------|-----------|--------------|---------------------|-----------|-----------|------------|------------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| | TOTAL | 36 | 54 | 38 | 43 | 13.2% | 40 | 32 | 54 | 240 |
| Total State-Run | 4 | 3 | 5 | 5 | 0.0% | 4 | 3 | 5 | 25 | 0 |
| BCJJC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 1 | 1 | 0 |
| Cheltenham | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| LESCC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| WMC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Carter | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Noyes | 0 | 1 | 1 | 0 | -100.0% | 0 | 0 | 1 | 2 | 0 |
| Hickey | 1 | 0 | 0 | 0 | 0.0% | 1 | 0 | 1 | 3 | 0 |
| Waxter | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Schaefer | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Youth Centers | 3 | 1 | 3 | 4 | 33.3% | 3 | 0 | 4 | 15 | 0 |
| Victor Cullen | 0 | 1 | 1 | 1 | 0.0% | 1 | 0 | 1 | 4 | 0 |
| Privately Operated | 32 | 51 | 33 | 38 | 15.2% | 36 | 27 | 51 | 215 | 0 |
| O'farrell | closed | closed | closed | closed | n/a | 0 | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 29 | 51 | 33 | 37 | 12.1% | 35 | 26 | 51 | 209 | 0 |
| Out of State Per Diems | 3 | 0 | 0 | 1 | 0.0% | 1 | 0 | 3 | 6 | 0 |



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Department of Juvenile Services

Facility Incidents

INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)

*Non-Sports Related as of 7/08

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|-------------|-------------|-------------|--------------|---------------------|-------------|-------------|-------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL Injury Rate | 0.25 | 0.27 | 0.24 | 0.28 | 14.7% | 0.25 | 0.18 | 0.30 | 1.48 | 0 |
| Total State-Run | 0.39 | 0.47 | 0.40 | 0.49 | 23.0% | 0.42 | 0.35 | 0.52 | 2.54 | 0 |
| BCJJC | 0.74 | 0.81 | 0.70 | 0.66 | -5.8% | 0.64 | 0.32 | 0.81 | 3.82 | 0 |
| Cheltenham | 0.15 | 0.29 | 0.29 | 0.78 | 171.2% | 0.35 | 0.15 | 0.83 | 2.09 | 0 |
| LESCC | 1.05 | 0.76 | 0.50 | 0.47 | -4.6% | 0.77 | 0.47 | 1.05 | 4.60 | 0 |
| WMC | 0.39 | 0.77 | 0.36 | 0.63 | 75.4% | 0.54 | 0.36 | 0.77 | 3.24 | 0 |
| Carter | 0.00 | 0.24 | 0.23 | 0.00 | -100.0% | 0.21 | 0.00 | 0.81 | 1.28 | 0 |
| Noyes | 0.47 | 0.70 | 0.96 | 0.48 | -49.9% | 0.72 | 0.47 | 0.96 | 4.34 | 0 |
| Hickey | 0.67 | 0.60 | 0.32 | 0.49 | 51.8% | 0.53 | 0.28 | 0.74 | 3.20 | 0 |
| Waxter | 0.24 | 1.13 | 0.63 | 0.81 | 27.0% | 0.67 | 0.24 | 1.13 | 4.00 | 0 |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Youth Centers | 0.16 | 0.08 | 0.10 | 0.24 | 133.5% | 0.14 | 0.08 | 0.24 | 0.82 | 0 |
| Victor Cullen | 0.23 | 0.07 | 0.14 | 0.00 | -100.0% | 0.16 | 0.00 | 0.31 | 0.99 | 0 |
| Privately Operated | 0.13 | 0.08 | 0.09 | 0.09 | -8.2% | 0.09 | 0.04 | 0.13 | 0.51 | 0 |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| In State Per Diems (Incl. Shelt.) | 0.14 | 0.06 | 0.09 | 0.09 | 2.6% | 0.09 | 0.04 | 0.14 | 0.51 | 0 |
| Out of State Per Diems | 0.06 | 0.21 | 0.12 | 0.06 | -53.3% | 0.09 | 0.03 | 0.21 | 0.53 | 0 |

Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|-------------|-------------|-------------|--------------|---------------------|-------------|-------------|-------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL PAYY Rate | 0.39 | 0.43 | 0.43 | 0.47 | 8.3% | 0.42 | 0.34 | 0.48 | 2.52 | 0 |
| Total State-Run | 0.52 | 0.61 | 0.61 | 0.70 | 15.6% | 0.58 | 0.48 | 0.73 | 3.50 | 0 |
| BCJJC | 1.04 | 1.04 | 0.95 | 1.01 | 6.4% | 0.94 | 0.75 | 1.04 | 5.65 | 0 |
| Cheltenham | 0.33 | 0.54 | 0.42 | 1.27 | 204.5% | 0.56 | 0.33 | 1.27 | 3.33 | 0 |
| LESCC | 1.23 | 1.07 | 0.87 | 0.47 | -45.5% | 0.76 | 0.15 | 1.23 | 4.56 | 0 |
| WMC | 0.26 | 0.64 | 0.72 | 0.47 | -34.2% | 0.53 | 0.26 | 0.72 | 3.17 | 0 |
| Carter | 0.61 | 0.96 | 1.15 | 0.24 | -78.7% | 0.78 | 0.24 | 1.15 | 4.68 | 0 |
| Noyes | 0.32 | 0.77 | 0.84 | 0.76 | -10.1% | 0.71 | 0.32 | 0.84 | 4.28 | 0 |
| Hickey | 0.63 | 0.52 | 0.48 | 0.53 | 9.0% | 0.60 | 0.47 | 0.83 | 3.60 | 0 |
| Waxter | 0.41 | 1.05 | 1.43 | 0.63 | -56.1% | 0.87 | 0.41 | 1.43 | 5.24 | 0 |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Youth Centers | 0.29 | 0.30 | 0.27 | 0.32 | 19.8% | 0.26 | 0.16 | 0.32 | 1.55 | 0 |
| Victor Cullen | 0.45 | 0.07 | 0.22 | 0.41 | 89.4% | 0.32 | 0.07 | 0.47 | 1.93 | 0 |
| Privately Operated | 0.28 | 0.25 | 0.26 | 0.25 | -3.6% | 0.27 | 0.22 | 0.35 | 1.62 | 0 |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| In State Per Diems (Incl. Shelt.) | 0.27 | 0.24 | 0.25 | 0.24 | -3.1% | 0.26 | 0.18 | 0.36 | 1.54 | 0 |
| Out of State Per Diems | 0.34 | 0.33 | 0.33 | 0.31 | -6.6% | 0.35 | 0.31 | 0.43 | 2.07 | 0 |



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|-------------|-------------|-------------|---------------|---------------------|-------------|-------------|-------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL PAYOS Rate | 0.10 | 0.09 | 0.11 | 0.11 | -1.2% | 0.10 | 0.07 | 0.12 | 0.59 | 0 |
| Total State-Run | 0.07 | 0.08 | 0.12 | 0.14 | 17.8% | 0.10 | 0.07 | 0.15 | 0.59 | 0 |
| BCJJC | 0.05 | 0.05 | 0.11 | 0.13 | 22.5% | 0.11 | 0.05 | 0.28 | 0.68 | 0 |
| Cheltenham | 0.00 | 0.00 | 0.03 | 0.16 | 496.6% | 0.04 | 0.00 | 0.16 | 0.21 | 0 |
| LESCC | 0.53 | 0.46 | 0.00 | 0.32 | 0.0% | 0.26 | 0.00 | 0.53 | 1.55 | 0 |
| WMC | 0.13 | 0.26 | 0.24 | 0.00 | -100.0% | 0.10 | 0.00 | 0.26 | 0.62 | 0 |
| Carter | 0.00 | 0.24 | 0.23 | 0.00 | -100.0% | 0.08 | 0.00 | 0.24 | 0.47 | 0 |
| Noyes | 0.08 | 0.21 | 0.12 | 0.00 | -100.0% | 0.07 | 0.00 | 0.21 | 0.41 | 0 |
| Hickey | 0.17 | 0.04 | 0.08 | 0.08 | -6.6% | 0.08 | 0.00 | 0.17 | 0.49 | 0 |
| Waxter | 0.00 | 0.08 | 0.56 | 0.45 | -19.4% | 0.36 | 0.00 | 0.56 | 2.17 | 0 |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Youth Centers | 0.02 | 0.06 | 0.10 | 0.16 | 55.7% | 0.07 | 0.02 | 0.16 | 0.40 | 0 |
| Victor Cullen | 0.15 | 0.07 | 0.07 | 0.07 | -5.3% | 0.10 | 0.07 | 0.16 | 0.60 | 0 |
| Privately Operated | 0.13 | 0.11 | 0.11 | 0.09 | -19.7% | 0.10 | 0.07 | 0.13 | 0.59 | 0 |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| In State Per Diems (Incl. Shelt.) | 0.10 | 0.08 | 0.08 | 0.09 | 3.0% | 0.08 | 0.06 | 0.10 | 0.48 | 0 |
| Out of State Per Diems | 0.28 | 0.27 | 0.24 | 0.08 | -65.0% | 0.20 | 0.08 | 0.28 | 1.21 | 0 |

Group Disturbance - PER 100 YD (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-------------------------------------|---------------------------|-------------|-------------|-------------|----------------|---------------------|-------------|-------------|-------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL Group Disturbance Rate | 0.01 | 0.03 | 0.02 | 0.02 | -30.8% | 0.02 | 0.01 | 0.03 | 0.11 | 0 |
| Total State-Run | 0.02 | 0.05 | 0.04 | 0.03 | -21.0% | 0.03 | 0.02 | 0.05 | 0.20 | 0 |
| BCJJC | 0.05 | 0.13 | 0.03 | 0.05 | 96.0% | 0.08 | 0.03 | 0.13 | 0.46 | 0 |
| Cheltenham | 0.00 | 0.03 | 0.08 | 0.05 | -33.7% | 0.03 | 0.00 | 0.08 | 0.19 | 0 |
| LESCC | 0.18 | 0.15 | 0.00 | 0.16 | 0.0% | 0.08 | 0.00 | 0.18 | 0.49 | 0 |
| WMC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Carter | 0.00 | 0.00 | 0.23 | 0.00 | -100.0% | 0.04 | 0.00 | 0.23 | 0.23 | 0 |
| Noyes | 0.08 | 0.07 | 0.12 | 0.00 | -100.0% | 0.04 | 0.00 | 0.12 | 0.27 | 0 |
| Hickey | 0.00 | 0.00 | 0.04 | 0.04 | -6.6% | 0.02 | 0.00 | 0.05 | 0.12 | 0 |
| Waxter | 0.00 | 0.08 | 0.08 | 0.00 | -100.0% | 0.07 | 0.00 | 0.18 | 0.41 | 0 |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Youth Centers | 0.00 | 0.02 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.02 | 0.02 | 0 |
| Victor Cullen | 0.00 | 0.00 | 0.00 | 0.07 | 0.0% | 0.01 | 0.00 | 0.07 | 0.07 | 0 |
| Privately Operated | 0.00 | 0.01 | 0.00 | 0.00 | -100.0% | 0.00 | 0.00 | 0.01 | 0.02 | 0 |
| O'farrell | 0 | 0 | 0 | 0 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| In State Per Diems (Incl. Shelt.) | 0.00 | 0.01 | 0.01 | 0.00 | -100.0% | 0.00 | 0.00 | 0.01 | 0.03 | 0 |
| Out of State Per Diems | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|------------------------------------|---------------------------|-------------|-------------|-------------|--------------|---------------------|-------------|-------------|-------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL Rate of Seclusion Use | 0.19 | 0.21 | 0.13 | 0.16 | 17.3% | 0.16 | 0.12 | 0.21 | 0.96 | 0 |
| Total State-Run | 0.31 | 0.36 | 0.24 | 0.29 | 19.1% | 0.28 | 0.21 | 0.36 | 1.66 | 0 |
| BCJJC | 1.39 | 1.38 | 0.95 | 1.14 | 20.4% | 1.13 | 0.81 | 1.39 | 6.75 | 0 |
| Cheltenham | 0.00 | 0.03 | 0.08 | 0.18 | 132.0% | 0.06 | 0.00 | 0.18 | 0.35 | 0 |
| LESCC | 0.53 | 1.07 | 0.25 | 0.16 | -36.4% | 0.38 | 0.00 | 1.07 | 2.25 | 0 |
| WMC | 0.26 | 0.39 | 0.00 | 0.31 | 0.0% | 0.27 | 0.00 | 0.53 | 1.62 | 0 |
| Carter | 0.00 | 0.00 | 0.46 | 0.00 | -100.0% | 0.08 | 0.00 | 0.46 | 0.46 | 0 |
| Noyes | 0.16 | 0.56 | 0.18 | 0.07 | -61.8% | 0.21 | 0.07 | 0.56 | 1.27 | 0 |
| Hickey | 0.17 | 0.04 | 0.12 | 0.15 | 24.5% | 0.11 | 0.00 | 0.18 | 0.66 | 0 |
| Waxter | 0.00 | 0.23 | 0.32 | 0.27 | -15.3% | 0.21 | 0.00 | 0.36 | 1.25 | 0 |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Youth Centers | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Victor Cullen | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Privately Operated | 0.07 | 0.06 | 0.03 | 0.04 | 23.9% | 0.05 | 0.03 | 0.07 | 0.32 | 0 |
| O'farrell | 0.00 | 0.00 | 0.00 | 0.00 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| In State Per Diems (Incl. Shelt.) | 0.05 | 0.05 | 0.03 | 0.03 | -3.1% | 0.04 | 0.03 | 0.05 | 0.24 | 0 |
| Out of State Per Diems | 0.18 | 0.15 | 0.03 | 0.08 | 180.3% | 0.13 | 0.03 | 0.20 | 0.76 | 0 |

Use of Restraint - PER 100 YD (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|------------------------------------|---------------------------|-------------|-------------|-------------|---------------|---------------------|-------------|-------------|-------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL Rate of Restraint Use | 0.60 | 0.57 | 0.63 | 0.70 | 11.0% | 0.61 | 0.56 | 0.73 | 3.67 | 0 |
| Total State-Run | 0.83 | 0.94 | 0.95 | 1.16 | 21.9% | 0.93 | 0.76 | 1.23 | 5.58 | 0 |
| BCJJC | 1.37 | 1.54 | 1.52 | 1.64 | 8.5% | 1.43 | 1.08 | 1.64 | 8.61 | 0 |
| Cheltenham | 0.39 | 0.67 | 0.68 | 2.02 | 198.3% | 0.80 | 0.39 | 2.04 | 4.79 | 0 |
| LESCC | 2.28 | 1.98 | 0.50 | 1.26 | 154.3% | 1.40 | 0.50 | 2.28 | 8.40 | 0 |
| WMC | 0.77 | 1.28 | 1.31 | 1.41 | 7.6% | 1.33 | 0.77 | 2.24 | 8.00 | 0 |
| Carter | 0.30 | 1.92 | 2.52 | 0.24 | -90.3% | 1.29 | 0.24 | 2.52 | 7.75 | 0 |
| Noyes | 1.11 | 1.26 | 1.44 | 0.76 | -47.5% | 1.08 | 0.81 | 1.44 | 6.48 | 0 |
| Hickey | 0.79 | 0.44 | 0.52 | 0.56 | 7.8% | 0.67 | 0.44 | 0.88 | 4.00 | 0 |
| Waxter | 1.22 | 1.65 | 2.22 | 2.15 | -3.2% | 1.97 | 1.22 | 2.42 | 11.81 | 0 |
| MYRC | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Schaefer | 0.00 | 0.00 | 0.00 | 0.00 | 0.0% | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| Youth Centers | 0.37 | 0.48 | 0.45 | 0.56 | 23.9% | 0.38 | 0.16 | 0.56 | 2.31 | 0 |
| Victor Cullen | 1.29 | 0.67 | 0.65 | 0.62 | -5.3% | 0.78 | 0.62 | 1.29 | 4.68 | 0 |
| Privately Operated | 0.38 | 0.23 | 0.32 | 0.28 | -13.0% | 0.32 | 0.23 | 0.39 | 1.92 | 0 |
| O'farrell | 0.00 | 0.00 | 0.00 | 0.00 | n/a | 0.00 | 0.00 | 0.00 | 0.00 | 0 |
| In State Per Diems (Incl. Shelt.) | 0.28 | 0.13 | 0.21 | 0.21 | 1.9% | 0.22 | 0.13 | 0.28 | 1.30 | 0 |
| Out of State Per Diems | 0.98 | 0.84 | 0.98 | 0.67 | -32.0% | 0.89 | 0.70 | 0.98 | 5.36 | 0 |



StateStat

Department of Juvenile Services

Facility Incidents

INJURIES - Raw Numbers for Calculation (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|------------|------------|------------|--------------|---------------------|-----------|------------|------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL | 105 | 118 | 106 | 131 | 23.6% | 107 | 78 | 131 | 641 | 0 |
| Total State-Run | 77 | 99 | 85 | 110 | 29.4% | 88 | 69 | 110 | 526 | 0 |
| BCJC | 27 | 31 | 26 | 25 | -3.8% | 24 | 12 | 31 | 142 | 0 |
| Cheltenham | 5 | 11 | 11 | 32 | 190.9% | 13 | 5 | 32 | 76 | 0 |
| LESCC | 6 | 5 | 4 | 3 | -25.0% | 5 | 3 | 7 | 31 | 0 |
| WMC | 3 | 6 | 3 | 4 | 33.3% | 4 | 3 | 6 | 24 | 0 |
| Carter | 0 | 1 | 1 | 0 | -100.0% | 1 | 0 | 3 | 5 | 0 |
| Noyes | 6 | 10 | 16 | 9 | -43.8% | 11 | 6 | 16 | 67 | 0 |
| Hickey | 16 | 15 | 8 | 16 | 100.0% | 13 | 6 | 16 | 77 | 0 |
| Waxter | 3 | 15 | 8 | 9 | 12.5% | 8 | 3 | 15 | 49 | 0 |
| MYRC | 0 | 0 | 1 | 0 | -100.0% | 0 | 0 | 1 | 1 | 0 |
| Schaefer | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Youth Centers | 8 | 4 | 5 | 12 | 140.0% | 7 | 4 | 12 | 41 | 0 |
| Victor Cullen | 3 | 1 | 2 | | -100.0% | 3 | 1 | 4 | 13 | 0 |
| Privately Operated | 28 | 19 | 21 | 21 | 0.0% | 19 | 9 | 28 | 115 | 0 |
| O'farrell | closed | closed | closed | closed | 0.0% | 0 | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 26 | 12 | 17 | 19 | 11.8% | 16 | 8 | 26 | 97 | 0 |
| Out of State Per Diems | 2 | 7 | 4 | 2 | -50.0% | 3 | 1 | 7 | 18 | 0 |

Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|------------|------------|------------|--------------|---------------------|------------|------------|-------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL | 164 | 186 | 189 | 214 | 13.2% | 182 | 146 | 214 | 1091 | 0 |
| Total State-Run | 104 | 130 | 130 | 154 | 18.5% | 121 | 96 | 154 | 726 | 0 |
| BCJC | 38 | 40 | 35 | 38 | 8.6% | 35 | 27 | 40 | 210 | 0 |
| Cheltenham | 11 | 20 | 16 | 49 | 206.3% | 20 | 10 | 49 | 121 | 0 |
| LESCC | 7 | 7 | 7 | 3 | -57.1% | 5 | 1 | 7 | 31 | 0 |
| WMC | 2 | 5 | 6 | 3 | -50.0% | 4 | 2 | 6 | 24 | 0 |
| Carter | 2 | 4 | 5 | 1 | -80.0% | 3 | 1 | 5 | 19 | 0 |
| Noyes | 4 | 11 | 14 | 12 | -14.3% | 11 | 4 | 14 | 66 | 0 |
| Hickey | 15 | 13 | 12 | 18 | 50.0% | 14 | 10 | 18 | 86 | 0 |
| Waxter | 5 | 14 | 18 | 8 | -55.6% | 11 | 5 | 18 | 65 | 0 |
| MYRC | 0 | 0 | 1 | 0 | -100.0% | 0 | 0 | 1 | 1 | 0 |
| Schaefer | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Youth Centers | 14 | 15 | 13 | 16 | 23.1% | 13 | 8 | 16 | 77 | 0 |
| Victor Cullen | 6 | 1 | 3 | 6 | 100.0% | 4 | 1 | 6 | 26 | 0 |
| Privately Operated | 60 | 56 | 59 | 60 | 1.7% | 61 | 50 | 80 | 365 | 0 |
| O'farrell | closed | closed | closed | closed | 0.0% | 0 | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 49 | 45 | 48 | 49 | 2.1% | 49 | 35 | 68 | 294 | 0 |
| Out of State Per Diems | 11 | 11 | 11 | 11 | 0.0% | 12 | 11 | 15 | 71 | 0 |



StateStat

Department of Juvenile Services

Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|-----------|-----------|-----------|---------------|---------------------|-----------|-----------|------------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL | 42 | 41 | 49 | 51 | 4.1% | 42 | 30 | 51 | 254 | 0 |
| Total State-Run | 14 | 17 | 25 | 31 | 24.0% | 20 | 14 | 31 | 122 | 0 |
| BCJJC | 2 | 2 | 4 | 5 | 25.0% | 4 | 2 | 10 | 25 | 0 |
| Cheltenham | 0 | 0 | 1 | 6 | 500.0% | 1 | 0 | 6 | 8 | 0 |
| LESCC | 3 | 3 | 0 | 2 | 0.0% | 2 | 0 | 3 | 10 | 0 |
| WMC | 1 | 2 | 2 | 0 | -100.0% | 1 | 0 | 2 | 5 | 0 |
| Carter | 0 | 1 | 1 | 0 | -100.0% | 0 | 0 | 1 | 2 | 0 |
| Noyes | 1 | 3 | 2 | 0 | -100.0% | 1 | 0 | 3 | 6 | 0 |
| Hickey | 4 | 1 | 2 | 3 | 50.0% | 2 | 0 | 4 | 12 | 0 |
| Waxter | 0 | 1 | 7 | 6 | -14.3% | 4 | 0 | 7 | 26 | 0 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Schaefer | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Youth Centers | 1 | 3 | 5 | 8 | 60.0% | 3 | 1 | 8 | 20 | 0 |
| Victor Cullen | 2 | 1 | 1 | 1 | 0.0% | 1 | 1 | 2 | 8 | 0 |
| Privately Operated | 28 | 24 | 24 | 20 | -16.7% | 22 | 16 | 28 | 132 | 0 |
| O'farrell | closed | closed | closed | closed | 0.0% | 0 | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 19 | 15 | 16 | 17 | 6.3% | 15 | 12 | 19 | 91 | 0 |
| Out of State Per Diems | 9 | 9 | 8 | 3 | -62.5% | 7 | 3 | 9 | 41 | 0 |

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|-----------|-----------|----------|----------------|---------------------|----------|-----------|-----------|----------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL | 4 | 12 | 10 | 7 | -30.0% | 8 | 4 | 12 | 47 | 0 |
| Total State-Run | 4 | 10 | 9 | 7 | -22.2% | 7 | 3 | 10 | 42 | 0 |
| BCJJC | 2 | 5 | 1 | 2 | 100.0% | 3 | 1 | 5 | 17 | 0 |
| Cheltenham | 0 | 1 | 3 | 2 | -33.3% | 1 | 0 | 3 | 7 | 0 |
| LESCC | 1 | 1 | 0 | 1 | 0.0% | 1 | 0 | 1 | 3 | 0 |
| WMC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Carter | 0 | 0 | 1 | 0 | -100.0% | 0 | 0 | 1 | 1 | 0 |
| Noyes | 1 | 1 | 2 | 0 | -100.0% | 1 | 0 | 2 | 4 | 0 |
| Hickey | 0 | 0 | 1 | 1 | 0.0% | 1 | 0 | 1 | 3 | 0 |
| Waxter | 0 | 1 | 1 | 0 | -100.0% | 1 | 0 | 2 | 5 | 0 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Schaefer | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Youth Centers | 0 | 1 | 0 | 0 | 0.0% | 0 | 0 | 1 | 1 | 0 |
| Victor Cullen | 0 | 0 | 0 | 1 | 0.0% | 0 | 0 | 1 | 1 | 0 |
| Privately Operated | 0 | 2 | 1 | 0 | -100.0% | 1 | 0 | 2 | 5 | 0 |
| O'farrell | closed | closed | closed | closed | 0.0% | 0 | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 0 | 2 | 1 | 0 | -100.0% | 1 | 0 | 2 | 5 | 0 |
| Out of State Per Diems | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL | 77 | 90 | 59 | 70 | 18.6% | 69 | 53 | 90 | 415 | 0 |
| Total State-Run | 62 | 76 | 52 | 61 | 17.3% | 57 | 43 | 76 | 343 | 0 |
| BCJJC | 51 | 53 | 35 | 43 | 22.9% | 42 | 30 | 53 | 251 | 0 |
| Cheltenham | 0 | 1 | 3 | 7 | 133.3% | 2 | 0 | 7 | 13 | 0 |
| LESCC | 3 | 7 | 2 | 1 | -50.0% | 3 | 0 | 7 | 15 | 0 |
| WMC | 2 | 3 | 0 | 2 | 0.0% | 2 | 0 | 4 | 12 | 0 |
| Carter | 0 | 0 | 2 | 0 | -100.0% | 0 | 0 | 2 | 2 | 0 |
| Noyes | 2 | 8 | 3 | 1 | -66.7% | 3 | 1 | 8 | 19 | 0 |
| Hickey | 4 | 1 | 3 | 4 | 33.3% | 3 | 0 | 4 | 16 | 0 |
| Waxter | 0 | 3 | 4 | 3 | -25.0% | 3 | 0 | 4 | 15 | 0 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Schaefer | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Youth Centers | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Victor Cullen | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Privately Operated | 15 | 14 | 7 | 9 | 28.6% | 12 | 7 | 17 | 72 | 0 |
| O'farrell | closed | closed | closed | closed | 0.0% | 0 | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 9 | 9 | 6 | 6 | 0.0% | 8 | 6 | 10 | 46 | 0 |
| Out of State Per Diems | 6 | 5 | 1 | 3 | 200.0% | 4 | 1 | 7 | 26 | 0 |

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

| | MONTHLY REPORTING PERIODS | | | | | FY2011 Year To Date | | | | |
|-----------------------------------|---------------------------|--------|--------|--------|----------|---------------------|---------|---------|-------|--------|
| | Sep-10 | Oct-10 | Nov-10 | Dec-10 | % Change | Average | Minimum | Maximum | Total | Target |
| TOTAL | 249 | 251 | 276 | 325 | 17.8% | 265 | 241 | 325 | 1588 | 0 |
| Total State-Run | 166 | 199 | 204 | 259 | 27.0% | 193 | 154 | 259 | 1157 | 0 |
| BCJJC | 50 | 59 | 56 | 62 | 10.7% | 53 | 40 | 62 | 320 | 0 |
| Cheltenham | 13 | 25 | 26 | 79 | 203.8% | 29 | 13 | 79 | 175 | 0 |
| LESCC | 13 | 13 | 4 | 8 | 100.0% | 9 | 4 | 13 | 55 | 0 |
| WMC | 6 | 10 | 11 | 9 | -18.2% | 10 | 6 | 17 | 60 | 0 |
| Carter | 1 | 8 | 11 | 1 | -90.9% | 5 | 1 | 11 | 32 | 0 |
| Noyes | 14 | 18 | 24 | 13 | -45.8% | 16 | 13 | 24 | 98 | 0 |
| Hickey | 19 | 11 | 13 | 23 | 76.9% | 16 | 11 | 23 | 96 | 0 |
| Waxter | 15 | 22 | 28 | 27 | -3.6% | 24 | 15 | 28 | 143 | 0 |
| MYRC | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Schaefer | 0 | 0 | 0 | 0 | 0.0% | 0 | 0 | 0 | 0 | 0 |
| Youth Centers | 18 | 24 | 22 | 28 | 27.3% | 19 | 8 | 28 | 115 | 0 |
| Victor Cullen | 17 | 9 | 9 | 9 | 0.0% | 11 | 8 | 17 | 63 | 0 |
| Privately Operated | 83 | 52 | 72 | 66 | -8.3% | 72 | 52 | 87 | 431 | 0 |
| O'farrell | closed | closed | closed | closed | 0.0% | 0 | 0 | 0 | 0 | 0 |
| In State Per Diems (Incl. Shelt.) | 51 | 24 | 39 | 41 | 5.1% | 41 | 24 | 54 | 248 | 0 |
| Out of State Per Diems | 32 | 28 | 33 | 25 | -24.2% | 31 | 25 | 33 | 183 | 0 |

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: February 2011)

GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

| Contributing Actions/Deliverables | Implementation Targets | Delivery Date | Progress to Date | Status/Comments | GDU Assessment |
|---|---|---|-----------------------------|--|---|
| A. Enhance Law Enforcement Efforts | | | | | |
| Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City | Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth | Monthly, December '10 (6 mo), June '11 (year) | December: 15 contacts/youth | 2010 Totals Month: 19 contacts / youth 6 Months: 106 contacts/youth Year: 221 contacts/ youth | 2009 Totals Month: 18 contacts 6 Months: 102 contacts Year: 212 contacts |
| GPS monitoring | Maintain 180-200 youth | Ongoing | As of Feb 1: 173 | | |
| Working with DPP to identify dually involved youth and families | All dually involved youth | Ongoing | January: matched 9 times | | |

GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

| Contributing Actions/Deliverables | Implementation Targets | Delivery Date | Progress to Date | Status/Comments | GDU Assessment |
|--|--|---------------|--|---|----------------|
| A. Enhance Law Enforcement Efforts | | | | | |
| Launch "Gang Initiatives" | Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests | Completed | Law Enforcement has access to the information on ASSIST through the Dashboard. | | |
| Train all DJS employees to use GangNet | 115 training sessions/ total of 506 staff to train | Completed | November: 135 sessions with 575 staff trained | DJS obtained access to GangNet looking youth up for possible gang involvement. Statewide training completed Nov, 10. New staff to be trained during entry level training. | |
| Expand OSK + Integrate with VPI | Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI | Ongoing | Feb: Baltimore City 198 slots filled Prince George's 36 slots filled | Fully implemented in Baltimore City and Prince George's | |
| B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community | | | | | |

| | | | | | |
|---|--|-----------|--|---|---|
| Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care | Contracted slots : 364 - Dec | 12/10 | Feb: 328 active slots | 91% of active slots filled 82% of contracted slots filled | |
| Maintain 90% percent occupancy of EBS slots statewide | 96% utilization | Ongoing | Feb: 91% utilization | EBS Utilization Spreadsheet forwarded for each StateStat | |
| C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010 | | | | | |
| Baltimore City DJS Treatment Facility | Complete construction - reliant on approval of the FY11 budget request for Design/Build funding. | 2012 | Search for suitable property is on-going | Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building. | |
| Develop/ launch in-state staff secure program to bring back out-of-state youth | Develop/ launch program - capacity 48 | Completed | Jan: at capacity of 48 | | |
| D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010 | | | | | |
| Baseline: City - 178 | City- 142 | 2011 | February: 178 | | |
| Baseline: Southern- 73 | Southern- 62 | 2011 | February: 61 | | |
| Baseline: Metro -135 (PG-90) (MC- 45) | Metro -120 (PG-77) (MC-43) | 2011 | February: 153 (PG-108) (MC-45) | | |
| E. Increase number of Baltimore City youth returning from placement with CORPS Services | | | | | |
| CORPS Project: Reduce Recidivism | Reduce recidivism rate of CORPS youth < 20% | Ongoing | To be updated | | Currently working on this - to be more reflective of current goals/targets |
| CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills | Placement rate 60% | Ongoing | To be updated | | |
| CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth | Increase by 20% school retention rate of youth under 18 | Ongoing | To be updated | | |
| CORPS Project: Youth w/ MVA ID Cards to date | Reviewing program to determine goals (number of youth) | Ongoing | September: 18 youth referred - 8 youth with MVA ID Cards | | |

| | | | | | |
|---|--|---------------|--|---|--|
| CORPS Project: Participants | Reviewing program to determine goals (number of youth) | Ongoing | October: 13 participants | | |
| G. Improve integration of child serving agency activities (GOC) | | | | | |
| Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard" | Complete MOUs, Develop dashboard, Train caseworkers | Completed | MOU Signed, staff trained, directives given by each agency | DJS/DHR Staff using dashboard daily to see if youth are co-committed. | |
| Initiate data sharing between DJS & DC | Determine what databases contain the needed information | To be updated | Court Dispositions, Parental Information, Current Address. Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History | | |
| Initiate data sharing between DJS & VA | Draft legislation to be put forward that would allow VA to share information with Maryland | To be updated | On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth | | |

| Assesment Key | |
|----------------------|-------------------------------|
| A | Ahead/ Exceeding Expectations |
| OT | On Track |
| B | Behind Schedule |
| CB | Considerably Behind Schedule |