



**Department of  
StateStat**

Reporting Period: December 2010

Management Team

Operations:

Programs:

Chief of Staff:

Administrations:

**Secretary**

Appointed January 2007



**MBE CONTRACT ACTIVITY**

Goal Achieved: **21.49%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **27.18%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (December, 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$1,468,699.00	\$191,976.34 13.07%	\$177,406.43 12.08%	\$294,649.84 20.06%	\$664,032.61	45.21%	\$23,210,832.93	\$1,466,816.15 \$0.06	\$3,075,047.44 \$0.13	\$1,315,888.43 \$0.06	\$5,857,752.02	<b>25.24%</b>
<b>Awards Totals</b>	\$13,145,983.86	\$1,110,520.52 8.45%	\$1,705,424.29 12.97%	\$9,577.50 0.07%	\$2,825,522.31	21.49%	\$64,633,589.15	\$4,893,088.46 7.57%	\$12,265,834.08 18.98%	\$410,599.98 0.64%	\$17,569,522.52	<b>27.18%</b>
Architectural and Engineering	\$4,303,853.44	\$681,095.43	\$400,187.66	\$0.00	\$1,081,283.09	25.12%	\$5,384,905.43	\$1,082,387.76	\$426,712.66	\$0.00	\$1,509,100.42	<b>28.02%</b>
Construction	\$2,850,188.65	\$0.00	\$632,192.00	\$0.00	\$632,192.00	22.18%	\$6,729,397.71	\$437,923.73	\$957,684.43	\$0.00	\$1,395,608.16	<b>20.74%</b>
Construction Related	\$4,371.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$34,253.31	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
Maintenance	\$3,327,722.41	\$423,205.19	\$82,799.00	\$9,577.50	\$515,581.69	15.49%	\$12,445,415.42	\$1,644,361.19	\$1,250,410.59	\$400,400.78	\$3,295,172.56	<b>26.48%</b>
Services	\$241.00	\$0.00	\$241.00	\$0.00	\$241.00	100.00%	\$318,380.00	\$2,455.00	\$41,785.00	\$9,662.00	\$53,902.00	<b>16.93%</b>
Supplies and Equipment	\$2,351,221.16	\$0.00	\$569,013.00	\$0.00	\$569,013.00	24.20%	\$38,508,235.44	\$1,654,269.26	\$9,489,454.85	\$0.00	\$11,143,724.11	<b>28.94%</b>
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$26,697.00	\$26,697.00	\$0.00	\$0.00	\$26,697.00	<b>100.00%</b>
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$79,335.00	\$878.00	\$7,316.00	\$0.00	\$8,194.00	10.33%	\$357,866.00	\$2,504.00	\$19,826.00	\$0.00	\$22,330.00	<b>6.24%</b>
Direct Vouchers	\$229,051.20	\$5,341.90	\$13,675.63	\$0.00	\$19,017.53	8.30%	\$828,438.84	\$42,490.52	\$79,960.55	\$537.20	\$122,988.27	<b>14.85%</b>

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$11,963,765	\$1,162,139		9.71%	\$53,978,504	\$8,240,774	10	15.27%

 <div style="text-align: center;"> <b>Department of General Services</b>                      StateStat Template: Reporting Period Pay Period Ending 01/11/2011                 </div> <div style="text-align: right;">   <b>Secretary Alvin C. Collins</b>                      Appointed February 2007                 </div>									
Personnel Data	TWO-WEEK REPORTING PERIODS				% Change	FY 2011			
	11/30/2010	12/14/2010	12/28/2010	01/11/2011		Average	Minimum	Maximum	Total
<b>OVERTIME TOTAL (HOURS)</b>	314.4	533.5	539.2	457.4	-15%	332	229	539	4652
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0
Facilities Operation and Maintenance	237.3	433.7	472.6	321.1	-32%	245	118	473	3423
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0
Security	77.1	99.8	66.6	136.3	105%	88	41	191	1229
<b>SICK LEAVE TOTAL DAYS</b>	184.5	273.6	188.2	251.4	34%	266	185	328	3718
Administration	14.4	33.6	21.3	13.3	-38%	17	5	34	234
Facilities Operation and Maintenance	66.7	75.3	50.0	72.9	46%	101	50	177	1412
Facilities Design & Planning	17.7	31.6	17.8	28.0	57%	29	18	40	411
Real Estate	9.4	12.2	11.2	13.5	21%	12	5	16	167
Procurement & Logistics	15.7	18.3	22.2	21.4	-4%	23	9	41	321
Security	60.6	102.6	65.7	102.3	56%	84	54	110	1172
IWIF Reports	TWO-WEEK REPORTING PERIODS				% Change	FY 2010			
	11/30/2010	12/14/2010	12/28/2010	01/11/2011		Average	Minimum	Maximum	Total
<b>FROI to IWIF</b>									
Administration	0	0	0	0		0	0	1	1
Facilities Operation and Maintenance	0	0	1	0		1	0	3	12
Facilities Design & Planning	0	1	0	0		0	0	1	1
Real Estate	0	0	0	0		0	0	0	0
Procurement & Logistics	0	0	0	0		0	0	0	0
Security	0	0	0	0		0	0	2	3
<b>ACCIDENT LEAVE HOURS</b>									
Administration	0.0	0.0	0.0	0.0		3.4	0.0	48.0	48.0
Facilities Operation and Maintenance	0.0	40.0	32.0	36.0		36.0	0.0	82.0	503.5
Facilities Design & Planning	0.0	48.0	64.0	64.0		12.6	0.0	64.0	176.0
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Security	0.0	80.0	24.0	0.0		22.9	0.0	80.0	320.0



## Maryland Department of General Services

Office of Energy Performance & Conservation

### StateStat Template

B. Energy Performance Contracting		Under Construction	In Development							
Agency	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	BPW Approval	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction	Annual CO2 Reduction Tons	
1 Stadium Authority	Ravens, Orioles, Warehouse	Under Construction	PEPCO	\$11,500,000	FY10	\$1,000,000	5,852,899	37,090	4,016	
2 MdTA	80 (buildings, toll plaza, FMH tunnel, shops, etc.)	Under Construction	ESG	\$8,604,324	FY11	\$866,151	5,977,361		2,882	
3 DGS State buildings	37 buildings	Under Construction	JCI	\$17,951,033	FY09	\$1,803,967	10,433,391	60,731	15,441	
4 Corrections- Jessup	62 buildings	Under Construction	NORESCO	\$14,000,000	FY10	\$1,664,000	4,388,109		9,929	
5 UM College Park- 6 buildings	6 buildings	Canceled	Constellation							
6 UM College Park- 9 buildings	9 buildings	Under Construction	JCI	\$20,000,000	FY09	\$1,800,000	5,067,686	41,178	4,100	
7 SHA -I	72 buildings (including shops/garages/salt domes, rest areas, etc) ,3604 sign lights	Proposal Complete- Reviewed-No remaining issues- Should proceed to BPW	ESG	\$24,337,768	FY11	\$2,525,509	15,740,945	70,673	13,400	
8 SHA -II	Traffic Signals at 2160 Intersection	Under review by SHA	ESG	\$30,828,779						
9 State Police	29 buildings- State wide	Under Construction	JCI	\$5,397,534	FY10	\$936,268	3,440,581	9,528	2,084	
10 Veterans Affairs	1 building	Under Construction	NORESCO	\$798,238	FY10	\$63,092	525,543	1,793	361	
11 UMCES- Horn Point Lab	4 buildings	Under Construction	Constellation	\$2,500,000	FY09	\$250,000	1,618,336	9,870	2,090	
12 UMCES- Cheasapeak Lab	1 building	Under Construction	Constellation	\$1,761,959	FY11	\$158,578	999,763	2,562	700	
13 Agriculture	2 buildings	Under Construction	JCI	\$2,315,496	FY09	\$259,711	2,171,861	7,413	1,346	
14 University of Baltimore	7 buildings	Under Construction	ESG	\$8,085,898	FY09	\$700,000	3,718,521	12,302	2,694	
15 Spring Grove Hospital	38 buildings	Under Construction	NORESCO	\$19,672,595	FY08	\$2,774,363	3,111,713	211,842	50,897	
16 MTA	57 (buildings, stations, parking lots)	Under Construction	PEPCO	\$7,201,794	FY11	\$802,719	4,607,995	32,782	3,124	
UMBC- Part 1	Chiller plant and system optimization	Under Construction	NORESCO	\$5,873,351	FY11	\$430,687	5,770,275		3,961	
17 UMBC- Part 2	40 buildings	Phase II proposal accepted - awaiting funding by USM	NORESCO			needs recalculation				
18 Work Force Technology Center	2 buildings	Under Construction	Constellation	\$2,214,650	FY10	\$312,314	1,547,559	9,312	1,313	
19 Towson University	40 buildings	Phase II proposal accepted - awaiting funding by USM	Constellation	\$22,000,000						
20 MAA	35 buildings BWI and Martin	Under Construction	PEPCO	\$20,979,383	FY10	\$2,055,251	16,076,368	47,392	13,675	
21 Port Administration	50 buildings including World Trade Center	Phase I proposal submitted - review	PEPCO	\$10,884,000		\$1,089,000				
22 Coppin State University		Phase I proposal submitted - review	ESG	\$2,500,000		\$300,000				
23 Frostburg State University		Phase I proposal submitted - review	NORESCO	\$4,000,000		\$400,000				
24 Morgan State University		Phase I proposal submitted - review	PEPCO	\$15,000,000						
25 Bowie State University		Phase II proposal accepted - awaiting funding by USM	JCI	\$5,200,000		\$525,000				
UMCP- Athletic Dept		On Hold								
UMB		On Hold								
			<b>SUMMARY</b>	<b>\$263,606,802</b>		<b>\$20,716,610</b>	<b>91,048,906</b>	<b>554,468</b>	<b>132,014</b>	

Future Projects					
	UM College Park- Parts 3, 4 & 5				
	UMB				
	Building K				

C. Renewable Energy Projects						
Contacted Agencies		STATUS		Planned/ Advertise RFP	Planned Award	Planned Operational
Solar	DGS	Bids received- Selection made- PPA Agreement completed; BPW Award 3-10-2010		June 2009	Awarded 3-10-2010	October 18, 2010
	Tawes State Office Building	580 Taylor Avenue	Annapolis			Construction Complete- Testing Start
	John R. Hargrove, Sr. DC & MSC	700 E. Patapsco Avenue	Baltimore			Construction Complete- Testing Start
	Elkton DC & MSC	170 E. Main Street	Elkton			Construction Complete- Testing Start
	Ellicott City DC & MSC	3451 Courthouse Drive	Ellicott City			Construction Complete- Testing Start
Solar	<b>SHA</b>	Proposed location in Hanover- Under discussion				
Solar	<b>MPA</b>	Project will be included in the EPC				
Solar	<b>MTA</b>	Project is included in EPC- Construction started				
Solar	<b>MAA</b>	Project is included in EPC- Construction started				
<b>Clean Horizons</b>						
Wind	Generating Clean Horizons	US Wind Force 55MW	W VA	Agreement executed		
Wind	Generating Clean Horizons	Blue Water Wind 55MW	Delaware	Withdrawn		
Wind	Generating Clean Horizons	Synergics - Roth Rock 10MW	Garrett County- MD	Agreement executed		
Solar	Generating Clean Horizons	Constellation - Mount St. Mary's 13MW	Frederick County- MD	Agreement executed		December 2011
<b>D. Electricity Purchasing</b>		<b>Succesful- Currently Purchased 75% of State needs for the next 2 years</b>			<b>Conducted Block and Index Purchase and Reverse Auction</b>	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period January 2011

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total PINs	91	90	90	90	0.0%	91	90	91	1,358	
Full Time Employees	55	56	55	55	0.0%	53	51	55	797	
Contract Employees	3	3	3	3	0.0%	2	2	3	35	
Part-time Employees	17	17	17	17	0.0%	19	17	22	278	
Government House	11	11	11	11	0.0%	11	11	11	165	
Vacancies	8	6	7	7	0.0%	6	4	11	110	
<b>Baltimore Complex</b>										
Total PINs	43	43	43	43	0.0%	43	42	46	645	
Full Time Employees	37	37	37	37	0.0%	39	37	42	577	
Contract Employees	0	0	0	0	0.0%	0	0	0	0	
Vacancies	6	6	6	6	0.0%	4	3	6	68	
<b>Inner Harbor Complex</b>										
Total PINs	21	21	21	21	0.0%	21	21	21	315	
Full Time Employees	19	19	18	18	0.0%	18	17	20	279	
Contract Employees	0	0	1	1	0.0%	0	0	0	0	
Vacancies	2	2	3	3	0.0%	3	1	4	36	
<b>State DC/MSCs</b>										
Total PINs	58	58	58	60	3.4%	58	58	58	870	
Full Time Employees	48	51	52	52	0.0%	50	47	51	739	
Contract Employees	0	0	0	0	0.0%	0	0	0	0	
Vacancies	10	7	6	8	33.3%	8	7	11	131	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period January 2011

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					FY 2010				
	11/30/10	12/14/10	12/28/10	1/11/11	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex Total OT</b>	201.8	369.7	252.6	235.6	-6.7%	173	45	370	2,416	
After Hours Building Emergencies	0	7.5	4	0	-100.0%	3	0	14	39	
24/7/365 Essential Posts	16	24	40	8	-80.0%	23	0	73	317	
Work Disruptive to Daily Operations	1	22.5	6	53	783.3%	28	0	106	395	
Asbestos Work	0	0	0	0	0.0%	0	0	4	4	
After Hours Special Events Set Up	155.3	261.7	109.1	55.8	-48.9%	91	32	262	1,267	
After Hours Contract Work	0	14.5	0	0	0.0%	2	0	15	29	
Weather Related	0	1	78.5	31.8	-59.5%	8	0	79	111	
Reimbursable Jobs for Other Agencies	21	35.5	15	87	480.0%	13	0	87	183	
Essential Building Coverage	0	0	0	0	0.0%	4	0	50	58	
Other	8.5	3	0	0	0.0%	1	0	9	14	
<b>Inner Harbor Complex Total OT</b>	4	0	62	2	-96.8%	9	0	62	119	
After Hours Building Emergencies	0	0	8	0	-100.0%	3	0	12	45	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	0	0	0	0	0.0%	0	0	0	0	
Asbestos Work	0	0	0	0	0.0%	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0	
After Hours Contract Work	0	0	0	0	0.0%	0	0	0	0	
Weather Related	0	0	54	2	-96.3%	4	0	54	56	
Reimbursable Jobs for Other Agencies	4	0	0	0	0.0%	0	0	4	4	
Essential Building Coverage	0	0	0	0	0.0%	1	0	7	14	
Other	0	0	0	0	0.0%	0	0	0	0	
<b>Baltimore Complex Total OT</b>	27	64	65	57.5	-11.5%	47	0	92	665	
After Hours Building Emergencies	0	0	4	4	0.0%	1	0	8	20	
24/7/365 Essential Posts	0	0	0	32	0.0%	6	0	32	86	
Work Disruptive to Daily Operations	23	56	0	0	0.0%	16	0	56	224	
Asbestos Work	0	8	0	0	0.0%	13	0	40	189	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0	
After Hours Contract Work	0	0	8	0	-100.0%	2	0	16	32	
Weather Related	0	0	53	21.5	-59.4%	5	0	53	75	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	0	0	
Essential Building Coverage	4	0	0	0	0.0%	2	0	12	31	
Other	0	0	0	0	0.0%	1	0	5	9	
<b>DC/MSCs Total OT</b>	4.5	6	97	7.5	-92.3%	11	0	97	157	
After Hours Building Emergencies	2	0	0	0	0.0%	1	0	6	10	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	2.5	0	0	0	0.0%	0	0	3	3	
Asbestos Work	0	0	0	0	0.0%	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0	
After Hours Contract Work	0	0	0	0	0.0%	0	0	0	0	
Weather Related	0	0	97	7.5	-92.3%	7	0	97	105	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	2	0	16	23	
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0	
Other	0	6	0	0	0.0%	1	0	9	18	
<b>Total</b>	<b>237.3</b>	<b>439.7</b>	<b>476.6</b>	<b>302.6</b>	<b>-36.51%</b>	<b>240</b>	<b>118.1</b>	<b>476.6</b>	<b>3,357</b>	



## Housekeeping

## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period January 2011

	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Housekeeping Expenditures	90,628	114,298	91,311	94,316	0.03	96,702	90,628	103,358	1,450,530	
Contract Expenditures	43,287	43,287	41,654	44,169	0.06	44,680	43,287	45,104	670,200	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	11,100,000	
Housekeeping \$/SqFt. Contract	0.058	0.058	0.058	0.059	0.02	0	0	0	1	
Salary Expenditures	47,340	71,011	47,657	50,147	0.05	52,022	46,832	58,254	780,330	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	959,920	958,120	985,120	14,398,800	
Housekeeping \$/SqFt. Salary	0.49	0.07	0.05	0.05	0.02	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$923.20	\$0.00	\$1,864.83	\$4,283.55	1.30	2,073	454	10,933	31,102	
<b>Baltimore Complex</b>										
Total Housekeeping Expenditures	74,255	74,255	74,255	74,255	0.00	69,375	64,334	74,255	1,040,624	
Contract Expenditures	74,255	74,255	74,255	74,255	0.00	69,375	64,334	74,255	1,040,624	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	729,880	729,880	729,880	10,948,200	
Housekeeping \$/SqFt.	0.10	0.10	0.10	0.10	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	0.00	44	0	356	653	
<b>Inner Harbor Complex</b>										
Total Housekeeping Expenditures	98,105	98,105	98,105	98,105	0.00	98,515	98,105	103,973	1,477,719	
Contract Expenditures	98,105	98,105	98,105	98,105	0.00	98,515	98,105	103,973	1,477,719	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	11,606,070	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
<b>State DC/MSCs</b>										
Total Housekeeping Expenditures	75,111	75,111	75,111	75,111	0.00	72,400	62,178	75,427	1,085,999	
Contract Expenditures	75,111	75,111	75,111	75,111	0.00	72,400	62,178	75,427	1,085,999	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	997,498	997,498	997,498	997,498	0.00	931,317	866,139	997,498	13,969,752	
Housekeeping \$/SqFt.	0.08	0.08	0.08	0.08	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



## DGS: Facilities Operation &amp; Management

StateStat Template: Reporting Period January 2011

Recycling	Trigger Point	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date					
		Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Target		
<b>Baltimore</b>													
201 W. Preston St.	10 gaylords	5,837	9,983	6,605	data unavailable	-33.8%	11,203	5,428	20,680	156,835			
2100 Guilford	6 shafers	N - 0	N-0	382	data unavailable	0.0%	278	0	1,484	3,887			
								0	0	0			
<b>Inner Harbor</b>													
6 St. Paul	4 g - 25 s	6,459	7,849	6,305	data unavailable	-19.7%	6,526	3,987	9,991	91,357			
201 St. Paul Place	16 shafers	1,582	Y-0	1,908	data unavailable	0.0%	1,305	0	5,023	18,267			
Hilton Heights	8 shafers	835	Y-0	1,080	data unavailable	0.0%	935	0	1,713	6,543			
Civic Plaza	16 shafers	4,685	6,237	6,889	data unavailable	10.5%	7,241	4,003	17,094	101,375			
310 Saratoga	10 gaylords	3,515	10,247	Y - 0	data unavailable	0.0%	7,264	0	15,113	101,702			
State Records/Jessup	call	81,507	18,283	N-0	data unavailable	0.0%	60,188	0	268,611	842,638			
<b>Multi Service Centers</b>													
500 N. Calvert Street	call	1,386	2,163	0	data unavailable	-100.0%	2,162	0	3,504	30,267			
Glen Burnie	call	1,174	793	0	data unavailable	-100.0%	458	0	890	6,414			
Silver Spring	call	1,050	700	0	data unavailable	-100.0%	338	0	547	4,725			
Wabash	call	2,869	1,513	1,289	data unavailable	-14.8%	1,490	813	2,364	20,865			
Ellicott City	call	2,540	1,654	1,714	data unavailable	3.6%	1,563	0	3,516	21,881			
Essex	call	358	701	425	data unavailable	-39.4%	359	0	1,491	5,021			
Catonsville	call	1,583	N-0	16	data unavailable	0.0%	267	0	796	3,731			
South Baltimore	call	1,106	1,188	792	data unavailable	-33.3%	1,165	785	1,925	16,313			
Bel Air	call	2,351	1,397	1,668	data unavailable	19.4%	1,139	0	2,771	15,951			
Westminster	call	682	740	1,170	data unavailable	58.1%	687	0	2,287	9,611			
Hyattsville	call	635	1,205	1,040	data unavailable	-13.7%	1,083	0	4,075	8,660			
Elkton	call	0	0	0	data unavailable	0.0%	0	0	0	0			
Prince Frederick	call	0	0	0	data unavailable	0.0%	0	0	0	0			
Salisbury	call	775	0	0	data unavailable	0.0%	0	0	0	0			
Denton	call	260	0	0	data unavailable	0.0%	0	0	0	0			
Centreville	call	550	0	0	data unavailable	0.0%	0	0	0	0			
<b>Annapolis</b>													
State House	call	2,190	2,403	4,130	data unavailable	71.9%	2,402	1,495	3,893	33,626			
Court of Appeals	call	4,011	5,889	3,433	data unavailable	-41.7%	5,766	1,872	10,476	80,725			
Archives	call	N-0	250	309	data unavailable	23.6%	424	0	2,881	5,942			
Tawes	call	3,067	3,378	4,709	data unavailable	39.4%	4,310	2,314	13,300	60,335			
District Court	call	401	3,910	225	data unavailable	-94.2%	1,450	0	3,919	20,298			
45 Calvert	call	664	437	830	data unavailable	89.9%	978	0	2,573	13,695			

STAT Tracker  
State Stat Report  
January 2011

Operations	REPORTING PERIOD = January 2010							FISCAL YEAR TO DATE						
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Annapolis Complex</b>	339	317	25	22	188	108	47	5,163	4,309	135	1,159	2,843	1,073	471
Carpentry	46	42	8	4	13	22	15	696	591	31	135	312	196	114
Electrical	95	87	4	8	43	31	17	959	675	50	315	401	196	153
Elevators	0	0	0	0	0	0	0	42	42	0	0	37	3	2
Environmental	4	3	0	1	1	2	1	40	32	0	8	28	4	2
HVAC	72	69	0	3	64	4	1	1,251	1,108	6	155	1,002	114	41
Janitorial	8	8	0	0	4	3	1	167	145	1	30	117	24	8
Locksmith	52	51	3	1	31	20	3	947	829	15	125	549	296	37
Painting	11	11	1	0	5	4	3	311	243	15	71	129	88	55
Pest Control	4	3	0	1	2	1	0	62	44	0	30	22	10	5
Plumbing	47	43	9	4	25	21	6	688	600	17	290	246	142	54
<b>Baltimore Complex</b>	342	282	14	60	167	111	18	7,377	6,495	149	703	3,936	1,397	778
Carpentry	21	14	0	7	3	11	0	563	501	26	96	227	201	99
Electrical	66	48	0	18	14	33	1	1,627	1,385	30	268	760	387	328
Elevators	35	31	1	4	23	8	1	298	287	4	17	215	72	18
Environmental	3	3	0	0	3	0	0	51	38	0	7	39	8	0
HVAC	49	38	2	11	31	6	3	1,009	862	18	127	629	179	92
Janitorial	53	50	3	3	35	15	3	1,175	1,034	16	85	843	217	47
Locksmith	33	29	4	4	16	13	4	639	583	13	32	413	154	53
Painting	0	0	1	0	0	0	1	57	38	2	16	11	11	23
Pest Control	20	19	0	1	12	6	1	456	413	22	36	274	96	75
Plumbing	62	50	3	12	30	19	4	1,502	1,354	18	19	525	72	43
<b>DC/MSCs</b>	165	164	2	1	106	52	8	4,383	4,185	156	75	3,646	397	387
Carpentry	29	29	0	0	20	8	1	611	598	20	13	471	80	67
Electrical	46	45	1	1	20	24	2	1,056	1,017	30	22	860	106	97
Elevators	1	1	0	0	1	0	0	56	56	0	0	48	5	3
Environmental	5	5	0	0	5	0	0	51	47	0	0	45	2	2
HVAC	22	22	0	0	19	2	1	889	853	39	8	823	40	57
Janitorial	19	19	1	0	11	7	2	649	601	47	14	486	102	94
Locks and Keys	7	7	0	0	6	1	0	197	184	1	4	167	16	11
Painting	8	8	0	0	7	1	0	215	202	8	12	154	27	30
Pest Control	4	4	0	0	4	0	0	59	56	2	0	56	3	2
Plumbing	24	24	0	0	13	9	2	600	571	9	2	536	16	24

Operations	REPORTING PERIOD = January 2010						FISCAL YEAR TO DATE							
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	CLOSED WO's from Prior Month(s)	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Inner Harbor Complex</b>	180	169	0	11	89	78	2	4,548	4,148	18	250	2,599	1,088	621
Carpentry	7	7	0	0	1	6	0	235	217	1	18	81	95	42
Electrical	38	38	0	0	8	30	0	857	777	0	60	434	254	109
Elevators	2	2	0	0	2	0	0	78	75	0	3	46	16	13
Environmental	2	2	0	0	2	0	0	20	20	0	0	14	2	2
HVAC	72	65	0	7	50	14	1	1,589	1,493	2	37	1,130	290	124
Janitorial	36	34	0	2	16	18	0	1,041	919	5	80	584	220	161
Locksmith	1	1	0	0	0	1	0	87	79	0	4	51	14	18
Painting	2	2	0	0	2	0	0	41	34	0	6	14	7	14
Pest Control	9	9	0	0	5	4	0	149	136	0	4	70	67	8
Plumbing	11	9	0	2	3	5	1	451	398	10	38	175	123	130

Operations	REPORTING PERIOD = January 2010							FISCAL YEAR TO DATE						
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
<b>Annapolis Complex</b>	339	317	25	101%	55%	32%	14%	5,163	4,309	135	86.1%	64.0%	24.1%	10.6%
<b>Baltimore Complex</b>	342	282	14	87%	56%	38%	6%	7,377	6,495	149	90.1%	59.2%	21.0%	11.7%
<b>DC/MSCs</b>	165	164	2	101%	64%	31%	5%	4,383	4,185	156	99.0%	84.0%	9.1%	8.9%
<b>Inner Harbor Complex</b>	180	169	0	94%	53%	46%	1%	4,548	4,148	18	91.6%	62.4%	26.1%	14.9%



**DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION**  
**Active Projects over \$1M**

21-Mar-11

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete						
BCCC Main Bldg Renov Liberty Campus Final Phase CC-623-981-101 (LB)	21-Apr-99	11-Mar-11	27-May-11	18-Sep-11						(Construction not funded until FY 2012)	\$ 36,800,000		N		
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04		5-May-08								\$ 2,000,000	-	N		
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08	14-Feb-11							\$ 1,194,758	-	N		
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (JB)	25-Mar-08		30-Oct-09	20-Aug-10	16-Sep-10	15-Dec-10				(SPLIT FUNDING FY10)	\$ 1,910,000	-	N	25%	N/A
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	15-Feb-11							\$ 1,280,000	-	N		
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (BM)	25-Oct-05	26-Jul-06		31-Aug-07						(Construction not funded until FY 2013)	\$ 2,565,000	-	N/A		
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08	4-Mar-09	13-Apr-09	1-Dec-09	29-Oct-10	Re-Bid	\$ 8,880,725	532	Complete	26%	N/A
Rockville DC/MSC - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	14-Feb-11		\$ 59,939,300	845	Y	40.42%	N/A
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (BM)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	20-Apr-10	9-Jun-10	21-Jun-10	1-May-11	22-Dec-11	Rebid	\$ 10,071,338	549	Y	25%	N/A
Public Safety Training Ctr Simulation TA-000-051-001 (BM)	31-Aug-05	n/a	7-Nov-06	22-Mar-07						(Construction not funded until FY 2013)	\$ 2,779,464	-	N/A		
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BM)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	11-May-10	Resubmittal	\$ 3,675,520	359	Complete	15%	N/A
Centreville DC/MSC - Parking Deck Expansion															



**DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION**  
**Active Projects over \$1M**

21-Mar-11

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete						
Lowe House Office Bldg. Alt & Renov. BA-659-075-003 (MS)	20-May-09	9-Nov-09	15-Dec-09	1-Dec-10	8-Dec-10	26-Jan-11					\$ 9,845,000		Y	37%	N/A
State House Alt & Renov Old House Chamber BA-491-072-001 (MS)	20-Aug-08	22-Sep-08	29-Jan-09	24-Jul-09	24-Feb-10	24-Mar-10	19-Apr-10		14-Feb-11		\$ 2,595,000	301	Y	7.75%	N/A
Deer's Head Center New Kidney Dialysis Center H -453-100-001 (MP)	10-Mar-10	15-Sep-10	8-Nov-10	16-Mar-11							\$ 5,300,000		Y		
MD School/Deaf Frederick New Bus Loop A -000-100-001 (SG)	4-Nov-09	14-May-10	1-Jul-10	22-Dec-10							\$ 1,600,000		Y		
MD School/Deaf Columbia Main Parking Lot & Athletic Field AH-000-090-001 (SG)	22-Jul-08	15-Dec-08		24-Jul-09	28-Jul-10	22-Sep-10	8-Oct-10	11-Apr-11	11-Oct-11		\$ 675,000	369	Y	27.80%	N/A
New Juvenile Treatment Ctr Balto City DB-025-100-001 (SG)															
New Juvenile Treatment Ctr Cheltenham Youth Facility DC-450-090-001 (SG)															
New Juvenile Detention Ctr Cheltenham Youth Facility DC-455-090-001 (SG)	15-Dec-10										\$ 42,000,000				
New District Court Catonsville BC-230-080-001 (BM)											\$ 39,172,000				
Salisbury Armory Add & Renov M -561-100-004 (BM)						7-Apr-10	21-May-10	1-May-11	20-Dec-11		\$ 9,353,800	578	Y	25%	N/A
Jefferson-Patterson Park & Museum Trails & Exhibits HT-000-100-001 (BM)											\$ 1,400,000				
MSP Pikesville Bldg K HVAC Upgrades PZ-475-100-001 (BM)											\$ 1,300,000				
Black Walnut Point NRMA Shoreline Erosion Control											\$ 1,550,000				

**DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION**  
**Active Projects over \$1M**

21-Mar-11

**DESIGN**

**BID**

**CONSTRUCTION**

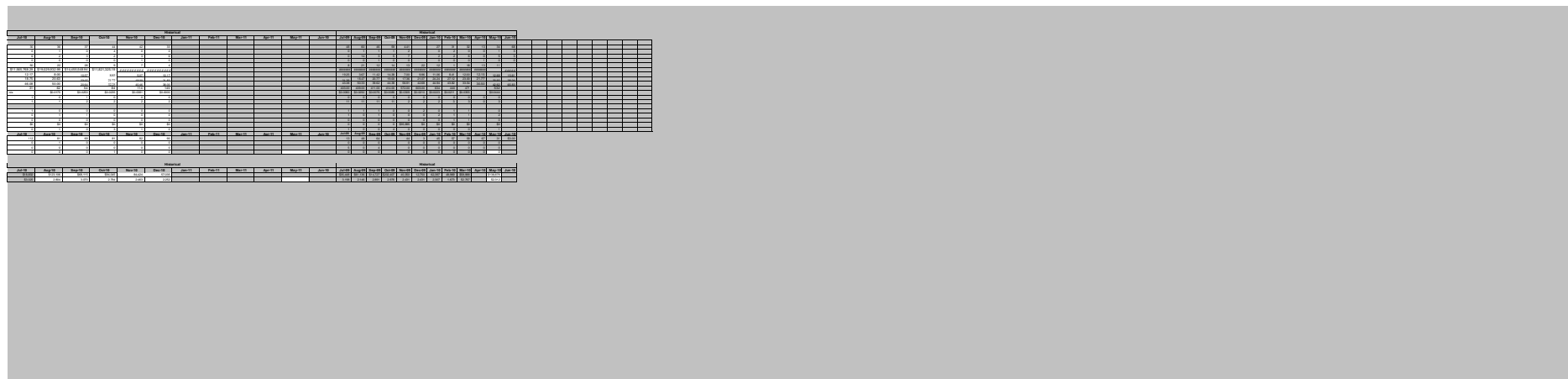
Facility	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete	Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
P -068-080-010 (LB) Janes Island Nature Center Renov.										\$ 1,400,000		Y		
P -057-080-010 (DH)	23-Sep-08	15-Apr-09	12-Nov-09	11-Jun-11										
Harriet Tubman Underground Railroad St Park														
P -075-080-010 (PF)	28-Jan-09	6-Nov-09	12-May-10	27-May-11			(Additional Constr not funded until FY 2012)			\$ 16,000,000		Y		
State Library Resource Ctr Renov														
ED-000-971-128 (LB)	14-Oct-98	11-Jan-00	19-Dec-00				(Construction not funded until FY 2015)			\$ 48,850,000				
Western MD Rail Trail Ph IV														
P -012-070-010 (LB)	5-May-10	to be rev.	1-Feb-11	6-Jun-11						\$ 4,250,000		Y		

DCA - Office of Procurement

Procurement Report

Item	Quantity	Unit	Unit Price	Total Price	Vendor	Contract	Order	Invoice	Receipt	Balance
...	...	...	...	...	...	...	...	...	...	...

Item	Quantity	Unit	Unit Price	Total Price
...	...	...	...	...



Item	Quantity	Unit	Unit Price	Total Price	Vendor	Contract	Order	Invoice	Receipt	Balance
...	...	...	...	...	...	...	...	...	...	...

Item	Quantity	Unit	Unit Price	Total Price
...	...	...	...	...



**DGS: Real Estate**

StateStat Template: Reporting Period January 2011

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-11	Feb-11	Mar-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	1			1	-67%	3.9	1	13	27	
Contracts Executed by Seller	3			3	200%	1.7	0	4	12	
Acquisitions Approved by BPW										
Properties	1			1	-67%	2.0	0	3	14	
Expenditures	\$370,074			\$370,074	-95%	3,222,649.3	\$0	\$9,790,146	22,558,545	
Acres	205.027			205.027	-81%	336.0	0.00	1,785.08	2,352	
Properties Identified for Disposal/Surplus	0			0	0%	0.6	0	1	4	
Contracts Executed by Buyer	0			0	0%	0.3	0	2	2	
Disposals Approved by the BPW										
Properties	1			1	0%	1.1	0	3	8	
Expenditures	\$145,000.00			\$145,000.00	0%	34,742.9	\$0.00	\$145,000.00	243,200	
Acres	0.635			0.635	-100%	79.3	0.000	3.140	555	
MALPF Contracts Received from Department of Agriculture	0			0	0%	0.6	0	2	4	
MALPF Contracts Approved by the BPW										
Properties	0			0	0%	0.6	0	2	4	
Expenditures	\$0.00			\$0.00	0%	396,737.2	\$0.00	\$1,721,433.58	2,777,160	
Acres	0.0000			0.000	0%	80.0	0.000	435.804	560	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-11	Feb-11	Mar-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	40			-	-	-	-	-	40	
Total Acres	16,618.47			-	-	-	-	-	16,618.47	
Priority Cases	40			-	-	-	-	-	40	
Total Acres	16,618.47			-	-	-	-	-	16,618.47	
Awaiting Appraisals	2			-	-	-	-	-	2	
Total Acres	468.80			-	-	-	-	-	468.80	
Title Issues	22			-	-	-	-	-	22	
Total Acres	13,469.99			-	-	-	-	-	13,469.99	
Active Negotiations	9			-	-	-	-	-	9	
Total Acres	947.94			-	-	-	-	-	947.94	
Under Contract	7			-	-	-	-	-	7	
Total Acres	1,731.74			-	-	-	-	-	1,731.74	
Expenditures	\$778,270			-	-	-	-	-	\$778,270	
Medium & Low Cases	0			-	-	-	-	-	0	
Total Acres	0.00			-	-	-	-	-	0.00	
Title Issues	0			-	-	-	-	-	0	
Total Acres	0.00			-	-	-	-	-	0.00	
Awaiting Appraisals	0			-	-	-	-	-	0	
Total Acres	0.00			-	-	-	-	-	0.00	
Under Contract	0			-	-	-	-	-	0	
Total Acres	0.00			-	-	-	-	-	0.00	
Expenditures	\$0			-	-	-	-	-	\$0	
Rejected Offers	0			-	-	-	-	-	0	
Total Acres	0			-	-	-	-	-	0	
Active Negotiations	0			-	-	-	-	-	0	
Total Acres	0.00			-	-	-	-	-	0.00	





**DGS: Real Estate**  
StateStat Template: Reporting Period January 2011

Lease Management	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-11	Feb-11	Mar-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
<b>Lease Compliance</b>										
<b>Complaint Received</b>	28			28	-10%	29.1	28	36	204	
Emergency	3			3	0%	3.0	0	5	21	
Priority	21			21	-9%	20.6	15	23	144	
Routine	4			4	-20%	4.7	3	8	33	
<b>Complaint Resolution</b>	32			32	-6%	29.3	24	34	205	
Emergency	3			3	-50%	4.3	0	9	30	
Priority	25			25	14%	19.9	13	22	139	
Routine	4			4	-33%	5.1	2	12	36	
Previous Months	2			2	100%	1.0	0	4	7	
<b>Building Closures</b>	2			2	-33%	2.3	0	6	16	

	MONTHLY REPORTING PERIODS					FISCAL YEAR TO DATE				
	Jan-11	Feb-11	Mar-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
ADA	0			0	0%	0.1	0	1	1	
Appraisals	0			0	0%	0.0	0	0	0	
Bldg Closures	2			2	0%	0.3	0	0	2	
Bldg Damage	0			0	0%	0.3	0	1	2	
Carpet replacement	0			0	0%	0.4	0	2	3	
Carpets	1			1	0%	0.3	0	1	2	
Electrical	0			0	0%	0.1	0	1	1	
Elevators	0			0	0%	1.6	0	4	11	
Emergency	0			0	0%	0.1	0	1	1	
Environmental/Pests	2			2	0%	1.1	0	3	8	
Fire/smoke	0			0	0%	0.1	0	1	1	
Follow up	0			0	0%	0.0	0	0	0	
HVAC	4			4	-69%	5.9	2	13	41	
Inspection	1			1	0%	0.9	0	3	6	
Invoice issues	1			1	0%	0.4	0	1	3	
Janitorial	2			2	100%	0.9	0	3	6	
Lease renewal issues	1			1	0%	0.4	0	1	3	
Life safety issues	5			5	400%	1.9	0	3	13	
Lights	0			0	0%	0.0	0	0	0	
Miscellaneous	3			3	-63%	4.6	2	8	32	
Paint	1			1	0%	0.4	0	1	3	
Parking issues	2			2	100%	0.7	0	2	5	
Plumbing	1			1	0%	1.6	1	3	11	
Power failure	1			1	-50%	1.6	0	3	11	
Rent issues	0			0	0%	1.0	0	3	7	
Roof leaks	0			0	0%	1.6	0	5	11	
Security	0			0	0%	0.7	0	3	5	
Tenant/client abuse	0			0	0%	0.0	0	0	0	
Theft	0			0	0%	0.0	0	0	0	
Water damage	1			1	0%	2.4	0	5	17	
Water service	0			0	0%	0.7	0	1	5	
<b>Total</b>	<b>28</b>			<b>28</b>	<b>-18%</b>	<b>30.3</b>	<b>5</b>	<b>73</b>	<b>212</b>	



DGS: Security

StateStat Template: Reporting Period January 11, 2010

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-10	Nov-10	Dec-10*	Jan-11	% Change	Average	Minimum	Maximum	Total	Target
Total PINS	174	174	181	181	0.0%	176	174	187	181	
Sworn Officer PINS	68	68	70	70	0.0%	69	68	80	70	
Security PINS	84	84	87	87	0.0%	84	84	87	87	
PCO's	12	12	12	12	0.0%	12	12	12	12	
Civilian PINS	10	10	12	12	0.0%	10	10	12	12	
Total Vacancies	9	11	17	17	0.0%	6	2	17	17	
Sworn Officer PINS	5	7	8	8	0.0%	4	1	8	8	
Security PINS	3	3	5	5	0.0%	2	1	5	5	
PCO's	1	1	1	1	0.0%	0	0	1	1	
Civilian PINS	0	0	3	3	100.0%	0	0	3	3	

\*Numbers have been reconciled with DGS Personnel accounting for differences.  
Interviews currently being conducted to fill vacancies.

Overtime	TWO-WEEK REPORTING PERIODS					FY 2010				
	11/30/2010	12/14/2010	12/28/2010	1/11/2011	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Court		3			0.0%	3.4	0.0	8	44.8	
Sick Leave	15.8	11.5	35	62.5	78.6%	21.9	1.0	62.5	591.3	
Special Circumstances		18.8			0.0%	14.6	0.0	58.3	204.8	
Vacancy/PINS	4				0.0%	7.9	0.0	24	71.1	
Late Report/Late Relief	1.4	3.9	2	9	350.0%	2.5	0.2	12.8	66.2	
Reimbursable	6.5	12.6	24.1	0	-100.0%	13.8	0.0	38	372.7	
Reimbursable Dollars	\$149.37	\$404.21	\$793.19	\$0.00	100.0%	\$382.86	0.0	\$912.89	\$9,571.59	
Training					0.0%	1.5	0.0	4	7.6	
Other					0.0%	45.3	0.0	538.9	679.3	
<b>TOTAL</b>	27.7	49.8	61.1	71.5	17.0%	50.9	0.2	546.9	2037.8	
<b>Baltimore Complex</b>										
Court		2			0.0%	2.6	0.0	6.5	33.4	
Sick Leave	8		4	26.5	562.5%	10.7	0.0	26.5	245.5	
Special Circumstances	15.5	41		7.5	100.0%	11.5	2.0	49.0	346.3	
Vacancy/PINS	16	8			0.0%	10.2	0.0	29.0	61.0	
Late Report/Late Relief	2.9		1.5	25	1566.7%	4.5	0.0	25.0	94.8	
Reimbursable				0	0.0%	18.5	0.0	76.5	370.0	
Reimbursable Dollars				\$0.00	0.0%	\$512.59	\$0.00	\$2,310.25	\$10,764.38	
Training					0.0%	0.3	0.0	1.0	1.0	
Other	3			1.5	100.0%	81.1	0.0	756.0	892.0	
<b>TOTAL</b>	45.4	50	5.5	60.5	1000.0%	51.3	5.5	767.8	2051.0	

Cameras	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	
Fully Operable	216	216	216	216	0.0%	216	216	216	216	
Inoperable	0	0	0	0	0.0%	0	0	0	216	
Mis-labeled	0	0	0	0	0.0%	0	0	0	216	
View Problems	0	0	0	0	0.0%	0	0	0	216	
<b>Baltimore Complex</b>										
Total Cameras	119	119	119	119	0.0%	119	119	119	216	
Fully Operable	119	119	119	119	0.0%	119	119	119	216	
Inoperable	0	0	0	0	0.0%	0	0	0	216	
Mis-labeled	0	0	0	0	0.0%	0	0	0	216	
View Problems	0	0	0	0	0.0%	0	0	0	216	



**DGS: Security**

StateStat Template: Reporting Period January 11, 2010

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Total Incidents	6	0	1	1	0.0%	1	0	6	27	
Thefts	5	0	1	0	100.0%	1	0	5	14	
Security Threat Incidents	1	0	0	1	100.0%	0	0	2	8	
Assault	0	0	0	0	0.0%	0	0	1	1	
Destruction of Property	0	0	0	0	0.0%	0	0	2	5	
Total Enforcement Actions	14	1	11	0	-100.0%	6	0	33	105	
Arrests	0	0	0	0	0.0%	0	0	3	5	
Field Interviews	13	1	11	0	-100.0%	5	0	33	96	
Warrants Served	1	0	0	0	0.0%	0	0	1	4	
<b>Baltimore Complex</b>										
Total Incidents	0	4	3	9	200.0%	2	0	9	35	
Thefts	0	1	1	7	600.0%	2	0	7	32	
Security Threat Incidents	0	0	0	2	100.0%	0	0	2	4	
Assault	0	1	0	0	0.0%	0	0	1	3	
Destruction of Property	0	2	2	0	-100.0%	1	0	2	11	
Total Enforcement Actions	49	35	35	39	11.4%	40	14	82	769	
Arrests	1	0	0	0	0.0%	0	0	1	1	
Field Interviews	2	0	5	1	-80.0%	4	0	42	79	
Warrants Served	46	35	30	38	26.7%	36	14	70	689	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct-10	Nov-10	Dec-10	Jan-11	Change	Average	Minimum	Maximum	Total	Target
<b>Annapolis Complex</b>										
Moving Citations	7	3	0	5	100.0%	8	0	58	156	
\$ Fines Levied	\$1,180.00	\$380.00	\$0.00	\$680.00	100.0%	858	\$0.00	5560	\$16,130.00	
Parking Citations	9	6	14	7	-50.0%	13	2	38	240	
\$ Fines Levied	\$540.00	\$360.00	\$840.00	\$420.00	-50.0%	\$689.44	\$90.00	\$1,720.00	\$12,410.00	
Warnings Issued	26	2	6	19	216.7%	14	2	34	255	
<b>Baltimore Complex</b>										
Moving Citations	3	0	1	0	100.0%	2	0	8	42	
\$ Fines Levied	\$220.00	\$0.00	\$0.00	\$0.00	0.0%	\$180.28	\$0.00	\$530.00	\$3,245.00	
Parking Citations	0	0	4	1	100.0%	1	0	4	20	
\$ Fines Levied	\$0.00	\$0.00	\$240.00	\$60.00	-75.0%	\$59.17	\$0.00	\$240.00	\$1,065.00	
Warnings Issued	3	2	1	4	300.0%	6	0	21	111	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Oct.-10	Nov-10	Dec-10	Jan-11	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	1026643	1027555	1028436	1029212	0.1%	390428	89508	1029212	1029212	
Issued	912	881	776	1407	81.3%	1111	513	2230	2230	
Returned	560	835	872	972	11.5%	681	395	1020	1020	
Seized-Violations	0	0	0	0	0.0%	0	0	2	2	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	47	37	23	63	173.9%	44	23	63	63	
Total Lost Card Fees	\$2,600.00	\$2,000.00	\$1,150.00	\$3,400.00	195.7%	\$2,342.11	\$1,150.00	\$3,400.00	\$3,400.00	
\$50	45	36	23	58	152.2%	41	23	58	58	
\$100	1	1	0	5	100.0%	2	0	6	6	
\$250	1	0	0	0	0.0%	0	0	1	1	