



STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: December 2010

	YEARLY AVERAGES						
DNA Collections	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD	FY 2010	FY 2009
Current Inmate Population*	21,962	22,042	22,060	22,040	21,985	21,785	22,681
# Not Requiring Collection	1,708	1,709	1,724	1,719	1,706	1,625	1,722
# Eligible for DNA Collection	20,170	20,230	20,246	20,231	20,189	20,059	20,683
# of Samples Collected	20,047	20,079	20,137	20,061	20,029	19,845	20,415
# Required But Pending Collection	123	151	109	170	160	214	280
# of Refusals	0	0	0	0	0	0	0
# Requirement Undetermined	84	103	90	90	90	101	264
% Collected	99.4%	99.3%	99.5%	99.2%	99.2%	98.9%	98.7%
% Pending Collection	0.6%	0.7%	0.5%	0.8%	0.8%	1.1%	1.4%

	CUMULATIVE TOTALS							
	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	1,319	1,711	2,139	2,529	2,529	5,206	5,218	5,816

*Automated records (excludes Feds, BCDC and BCBC)



STATESTAT
DPSCS: DIVISION OF CORRECTION; DOC ID DOCUMENTS
REPORTING PERIOD: December 2010

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Sep-10	Oct-10	Nov-10	Dec-10	Monthly % Change		FY 2010	2011 FYTD
MVA Bus IDs Issued								
Brockbridge	44	48	47	43	-8.5%	43	442	298
Metropolitan Transition Center	47	42	45	48	6.7%	45	517	270
Baltimore Area Facilities	44	32	42	32	-23.8%	36	215	215
MVA Bus Pre-Release IDs Total	135	122	134	123	-8.2%	65	1206	783
MVA Post-Release Branch IDs Issued	94	89	87	87	0.0%	88	1273	530
MVA Branch Visits	48	42	45	44	-2.2%	46	375	319
Total MVA IDs Issued	277	253	266	254	-4.5%	259	2830	1632
Inmates Released With ID Cards								
DOC Facility Releases	520	475	524	550	5.0%	513	7163	3079
Inmates Released With MVA ID Cards	136	133	130	150	15.4%	130	843	780
Inmates Released With DOC ID Cards	216	255	349	342	-2.0%	257	2699	1542
Inmates Released Without ID Cards	168	87	45	58	28.9%	63	3621	757
Social Security Cards Processed								
Target Number for Application Processing	498	485	475	492	3.6%	479	5946	2872
Target Inmates Declining SS Card	146	144	107	107	0.0%	135	3239	810
SS Card Applications Submitted	367	490	350	431	23.1%	410	4841	2459
Variance	-15	-149	18	-46	-355.6%	-33	-2134	-397
Inmates Released With Social Security Cards								
DOC Facility Releases	520	475	524	550	5.0%	513	7163	3079
Inmates Released Who Declined SS Card	110	103	109	103	-5.5%	111	1758	666
Inmates Released Who Received SS Card	311	287	327	351	7.3%	306	3134	1835
Variance	99	85	88	96	9.1%	48	2271	578
Birth Certificates Processed								
Target Number for Application Processing	498	485	475	492	3.6%	479	5946	2872
Target Inmates Declining Birth Certificate	146	118	112	115	2.7%	134	4212	804
Birth Certificate Applications Submitted	349	370	321	407	26.8%	366	5167	2198
Variance	3	-3	42	-30	-171.4%	-11	-3433	-130
Inmates Released With Birth Certificates								
DOC Facility Releases	520	475	524	550	5.0%	513	7163	3079
Inmates Released Who Declined BC	124	105	109	114	4.6%	118	2011	707
Inmates Released Who Received BC	306	292	329	353	7.3%	309	3380	1851
Variance	90	78	86	83	-3.5%	43	1772	521



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Dec-10

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Sep-10	Oct-10	Nov-10	Dec-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,754	4,754	4,754	4,759	4,755	0.1%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	92	83	100	111	89	11.0%	484	492	298	88
*DOC Inmates in DOC Facilities	22,014	22,134	22,212	22,152	22,061	-0.3%	21,567	21,757	21,572	21862
*Total Inmates	22,317	22,444	22,563	22,541	22,380	-0.1%	22,812	23,191	23,120	22098

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Sep-10	Oct-10	Nov-10	Dec-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
DOC										
Western	6	7	8	12	8	50.0%	140	138	105	5
Hagerstown	15	9	17	14	13	-17.6%	33	73	21	12
Baltimore	33	35	43	47	38	9.3%	63	115	74	24
Jessup	23	30	28	27	25	-3.6%	232	140	82	36
Eastern	15	2	4	11	7	175.0%	17	27	16	12

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Sep-10	Oct-10	Nov-10	Dec-10	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	8	4	5	5	7	0.0%	26	33	18	6
Patuxent Inmates	911	896	978	911	922	-6.9%		843	872	901

* Dec. 2010: FY10 review -- Inmate counts for each month of FY 2010 have been reviewed against updated DOC pop. Sheets and corrected on the template (data source: updated DOC Daily Population Summary)



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Dec-10

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
FIRM Assaults on Staff **										
Serious Physical Assault	1	0	0	0	0	0%	13	6	9	6
Serious Weapon Assault	0	0	0	1	0	n/a	3	2	2	0
Sexual Assault	0	1	0	0	0	0%	5	6	2	3
Less Serious Physical Assault	26	27	23	15	23	-35%	310	321	346	308
Less Serious Weapon Assault	1	3	1	0	1	-100%	7	17	20	10
Bodily Fluid Assault	3	5	8	6	6	-25%	147	126	128	69
Inappropriate Physical Contact	1	2	0	0	1	0%	43	46	33	15
Total	32	38	32	22	32	-31%	528	524	540	411
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates **										
Serious Physical Assault	2	4	4	3	4	-25%	49	52	35	56
Serious Weapon Assault	8	10	8	3	8	-63%	190	127	60	64
Sexual Assault	0	0	3	0	1	-100%	8	11	9	11
Less Serious Physical Assault	51	53	68	41	56	-40%	686	680	770	741
Less Serious Weapon Assault	23	12	11	19	15	73%	275	238	233	196
Bodily Fluid Assault	0	2	0	1	1	n/a	17	19	24	12
Total	84	81	94	67	84	-29%	1,225	1,127	1131	1080
Inmate Homicide	0	0	0	0	0	0%	3	-	1	1
Hearing Officer Reports*										
Alcohol Use/Possession	10	34	10	31	20	210%		312	342	300
Drug Use Cases	74	42	44	46	56	5%		1,086	949	855
Contraband: Weapons	71	72	68	84	67	24%		968	936	857
Drugs/Paraphernalia	10	10	16	22	14	38%		150	242	131
Money	6	1	1	2	3	100%		177	107	48

Other DOC Security Data	Q1FY11	Q2FY11	Q3FY11	Q4FY11	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	2	1			2	-50%		4	3	1
Walk-Offs	3	5			4	67%		62	25	33

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

** DOC performed a comprehensive end of fiscal year validation of their assault data, which resulted in 42 LESS assaults over an 18-month period from Jan. 2009 – June 2010. The template has already been updated with the corrected data.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Dec-10

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	50	98	42	60	58	43%	686	345	0	0
Commercial Knives	3	5	9	1	4	-89%	37	22	0	0
Inmate Made Knives	51	98	58	70	66	21%	888	396	0	0
CDS	31	35	21	33	30	57%	297	181	3	0
Money	6	6	0	3	4	n/a	60	23	1	0
Tobacco	66	101	57	65	65	14%	578	391	1	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	3	0	0	0	1	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	0	0	0	0%	2	1	0	0
Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	1	0	1	0	n/a	14	2	0	0
Commercial Knives	0	0	0	0	0	0%	1	0	0	0
Inmate Made Knives	0	0	0	1	0	n/a	6	2	0	0
CDS	3	2	0	0	2	0%	22	9	0	0
Money	1	1	0	0	1	0%	0	3	0	0
Tobacco	1	4	1	1	1	0%	10	8	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Dec-10

Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	2	1	1	4	0%	36	22	0	0
Commercial Knives	0	1	0	0	0	0%	2	1	0	0
Inmate Made Knives	7	5	10	9	7	-10%	95	43	0	0
CDS	5	2	3	4	5	33%	22	30	0	0
Money	0	0	0	0	0	0%	2	2	0	0
Tobacco	0	0	4	2	2	-50%	20	11	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	3	0	0	0	1	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0
Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	6	4	1	0	3	-100%	73	19	0	0
Commercial Knives	0	0	1	0	0	-100%	6	1	0	0
Inmate Made Knives	29	38	30	26	30	-13%	539	181	0	0
CDS	8	11	4	10	7	150%	95	42	0	0
Money	1	0	0	0	0	0%	14	1	0	0
Tobacco	10	1	2	4	4	100%	52	21	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	0	0	0	0%	1	1	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Dec-10

Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	36	84	36	47	42	31%	484	254	0	0
Commercial Knives	1	3	4	0	2	-100%	22	11	0	0
Inmate Made Knives	15	53	17	30	26	76%	226	157	0	0
CDS	13	17	9	14	12	56%	129	74	0	0
Money	3	3	0	1	2	n/a	19	10	0	0
Tobacco	38	69	37	43	40	16%	305	238	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	0	0	0
Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	7	7	4	11	8	175%	79	48	0	0
Commercial Knives	2	1	4	1	2	-75%	6	9	0	0
Inmate Made Knives	0	2	1	4	2	300%	22	13	0	0
CDS	2	3	5	5	4	0%	29	26	0	0
Money	1	2	0	2	1	n/a	25	7	0	0
Tobacco	17	27	13	15	19	15%	191	113	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: December 2010

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male					Dec-10		December 2010	
BCCC	Baltimore	Minimum	502	494	499	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	194	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	0	0.3%	188	4.0%
MRDCC	Baltimore	Administrative	674	723	696	3.5%	350	7.4%
MTC	Baltimore	Minimum	1,652	670	702	3.2%	313	6.6%
ECI	Eastern	Medium	3,272	3,294	3,273	16.0%	603	12.7%
PHPRU	Eastern	Pre-release	153	157	184	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	2,074	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	2,870	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	1,718	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	1,686	8.2%	432	9.1%
MCIJ	Jessup	Medium	1,025	1,032	1,037	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	1,459	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	1,696	8.1%	329	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	2,086	10.0%	386	8.2%
Male Sub-total			20,841	19,798	20,174	96.0%	4,500	95.1%
Female								
MCIW	Jessup	Administrative	840	829	831	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
Female Sub-total			927	829	831	4.0%	234	4.9%
TOTAL			21,768	20,627	21,005		4,734	100.0%



STATESTAT
DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: December 2010

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	0	0	0%	1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	0
Less Serious Physical Assault	7	4	1	1	4	0%	36	41	22
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	8	5	7	4	5	-43%	36	27	27
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	0
Total	15	9	8	5	8	-38%	75	71	50
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	0	0	1	0	n/a	2	3	1
Serious Weapon Assault	0	0	0	0	0	0%	0	3	1
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	2	2	0	0	2	0%	19	14	10
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	1
Bodily Fluid Assault	1	0	1	0	0	-100%	7	6	2
Total	3	2	1	1	3	0%	32	26	15
Inmate Homicide	0	0	0	0	0	0%	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	0	1	0	n/a	2	1	1
Drug Use Cases	1	2	7	6	5	-14%	12	39	29
Contraband: Weapons	3	0	1	0	1	-100%	20	21	8
Drugs/Paraphernalia	0	0	7	1	1	-86%	1	6	8
Money	3	4	0	5	2	n/a	0	0	12
Other Patuxent DOC Security Data	Q1 FY11	Q2 FY11	Q3 FY11	Q4 FY11	Average	% Quarterly Change	FY2009	FY 2010	2011 FYTD
Escapes	0	0			0	0%	0	0	0
Walk-Offs	0	0			0	0%	1	0	0



STATESTAT
DPPSCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: December 2010

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Sep-10	Oct-10	Nov-10	Dec-10	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	0	0	0	1	0%	18	3	-	-
Commercial Knives	0	0	0	0	0	0%	3	-	-	-
Inmate Made Knives	0	1	1	0	1	-100%	10	4	-	-
CDS	0	1	1	0	0	-100%	5	2	-	-
Money	0	0	1	0	0	-100%	0	1	-	-
Tobacco	0	0	0	0	0	0%	2	-	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: December 2010

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		Sep-10	Oct-10	Nov-10	Dec-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Interviewed		212	200	249	109	191	2,287	3577	4118	3829	2287
CO-I Tested		516	457	475	343	482	5,784	5297	7277	7722	5784
DOC								Yearly Reporting Periods			
Hiring Statistics		Sep-10	Oct-10	Nov-10	Dec-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired		11	42	19	30	30	365	745	832	612	365
		Sep-10	Oct-10	Nov-10	Dec-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		38	25	21	28	30	179	570	419	368	179
Staff Terminated		Sep-10	Oct-10	Nov-10	Dec-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I		0	0	0	0	0	0	0	0	1	0
CO-II		5	1	2	2	3	37	48	71	44	37
CO-III		0	0	0	0	0	4	5	4	5	4
CO-IV, CO-V & CO-VI		0	0	0	1	0	1	1	8	1	1
Total		5	1	2	3	4	42	54	83	51	42
Staffing Needs		Sep-10	Oct-10	Nov-10	Dec-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies		92	83	100	111	89		492	298	88	89
Total Vacancies-All Classifications		315	314	328	332	307		776	504	262	307
Total PINs-All Classifications		7,264	7,264	7,266	7,266	7,265		7,465	7,463	7,326	7,265
Patuxent								Yearly Reporting Periods			
Hiring Statistics		Sep-10	Oct-10	Nov-10	Dec-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I Hired		2	7	1	1	5	55	122	80	42	55
		Sep-10	Oct-10	Nov-10	Dec-10	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		3	2	2	1	3	19	88	53	47	19
Staff Terminated		Sep-10	Oct-10	Nov-10	Dec-10	CYTD AVG	CYTD TOTAL	CY2007	CY2008	CY2009	CY2010
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		1	0	0	0	1	7	15	4	2	7
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
Total		1	0	0	0	1	7	15	4	2	7
Staffing Needs		Sep-10	Oct-10	Nov-10	Dec-10	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		8	4	5	5	7		33	18	6	7
Total Vacancies-All Classifications		21	17	14	15	18		46	29	18	18
Total PINs-All Classifications		487	487	485	485	486		520	504	487	486



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 1/11/2011

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Total
	DOC	11/30/10	12/14/10	12/28/10	01/11/11	AVG				
K-9	14	13	13	13	17	249	375	452	472	249
MHC	0	0	0	0	0	0	254	0	0	0
JCI	441	400	591	677	543	8,141	20,037	16,803	10,570	8,141
MCIJ	240	289	240	244	254	3,811	9,898	8,748	7,818	3,811
MTC	88	64	90	115	82	1,235	15,121	11,722	3,340	1,235
MCAC	82	121	117	130	94	1,404	5,506	5,718	5,073	1,404
MRDCC	192	219	283	298	269	4,029	9,597	7,754	6,141	4,029
BPRU	10	9	14	10	9	141	671	607	311	141
BCCC	44	68	59	53	50	745	1,774	1,768	1,142	745
MCIH	427	406	492	451	398	5,971	10,568	9,836	8,693	5,971
MCTC	381	456	359	317	284	4,265	9,244	3,908	2,954	4,265
RCI	225	240	222	196	198	2,973	7,572	6,175	4,124	2,973
MCIW	147	116	105	119	144	2,160	4,857	5,846	4,302	2,160
BPRUW	0	0	0	0	0	0	346	715	0	0
BCF	158	173	235	177	178	2,671	6,774	5,305	4,773	2,671
JPRU	167	168	186	190	201	3,010	4,969	5,747	3,683	3,010
SMPRU	6	9	8	15	12	178	441	423	378	178
EPRU	18	18	21	17	17	252	333	280	362	252
CLF	66	50	50	52	65	974	2,394	2,049	1,491	974
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0
ECI	458	535	561	536	565	8,475	14,725	15,310	11,187	8,475
PHPRU	0	0	0	0	0	0	673	726	0	0
WCI	172	194	170	149	170	2,556	9,987	7,629	4,858	2,556
NBCI	84	75	86	65	86	1,295	3,598	4,340	2,677	1,295
Total-Facilities	3,420	3,623	3,900	3,823	3,636	54,535	141,327	124,450	85,430	54,535
PATUXENT	11/30/10	12/14/10	12/28/10	01/11/11	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total
PATXN	495	406	473	529	535	8,019	15,065	12,478	11,710	8,019



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 1/11/2011

Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
	11/30/10	12/14/10	12/28/10	01/11/11	AVG	TOTAL				
K-9	\$3,653	\$3,426	\$3,473	\$3,504	\$4,399	\$65,987	\$106,100	\$129,050	\$124,561	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
JCI	\$107,518	\$98,309	\$143,226	\$163,005	\$131,846	\$1,977,685	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$58,482	\$70,771	\$58,126	\$58,902	\$62,059	\$930,883	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$21,497	\$15,770	\$22,362	\$28,145	\$20,042	\$300,626	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$19,664	\$29,100	\$27,979	\$30,877	\$22,268	\$334,013	\$1,284,844	\$1,376,125	\$1,165,794	
MRDCC	\$45,685	\$52,100	\$67,421	\$70,666	\$63,764	\$956,462	\$2,318,611	\$1,920,948	\$1,472,674	
BPRU	\$2,475	\$2,317	\$3,477	\$2,641	\$2,385	\$35,768	\$170,158	\$158,909	\$79,308	
BCCC	\$10,346	\$16,401	\$14,161	\$12,506	\$11,964	\$179,466	\$422,661	\$432,813	\$271,188	
MCIH	\$107,011	\$113,568	\$122,686	\$112,106	\$100,094	\$1,501,403	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$92,015	\$109,311	\$86,635	\$75,311	\$68,319	\$1,024,780	\$2,270,411	\$988,564	\$698,780	
RCI	\$56,011	\$58,673	\$53,543	\$48,649	\$48,576	\$728,643	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$37,546	\$28,475	\$26,320	\$28,931	\$35,090	\$526,355	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$38,726	\$42,129	\$56,534	\$42,640	\$43,231	\$648,471	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$40,989	\$41,712	\$45,773	\$46,717	\$49,485	\$742,273	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$1,491	\$2,158	\$1,970	\$3,520	\$2,890	\$43,349	\$102,505	\$102,899	\$90,184	
EPRU	\$4,299	\$4,372	\$5,170	\$4,051	\$4,116	\$61,745	\$80,844	\$71,707	\$89,502	
CLF	\$16,250	\$12,830	\$12,839	\$13,262	\$16,110	\$241,648	\$563,861	\$505,758	\$371,761	
TBC	\$0	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECI	\$116,456	\$132,750	\$140,694	\$134,366	\$140,918	\$2,113,770	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$42,982	\$48,537	\$42,466	\$36,969	\$42,921	\$643,818	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$19,656	\$17,445	\$20,219	\$15,270	\$20,195	\$302,919	\$859,471	\$1,053,718	\$600,869	
Total-Facilities	\$842,754	\$900,155	\$955,077	\$932,039	\$890,671	\$13,360,065	\$34,647,262	\$31,405,888	\$20,819,533	
PATUXENT	11/30/10	12/14/10	12/28/10	01/11/11	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected
PATXN	\$118,630	\$96,566	\$112,763	\$125,034	\$127,908	\$1,918,625	\$3,556,739	\$3,068,206	\$2,836,558	



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 12/28/2010

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	10/5/2010	11/2/2010	11/30/2010	12/28/2010	
JCI	4,273	5,094	4,971	6,027	21%
MCIJ	2,437	2,207	2,365	3,255	38%
MTC	3,946	3,358	3,542	3,493	-1%
MCAC	2,945	2,063	1,529	1,700	11%
MRDCC	3,540	4,230	3,490	4,916	41%
BPRU	323	249	152	92	-40%
BCCC	1,151	1,440	1,103	1,185	7%
MCIH	5,167	5,179	5,388	6,290	17%
MCTC	4,829	4,648	4,067	5,526	36%
RCI	4,146	3,954	3,567	4,702	32%
MCIW	2,828	2,970	3,463	3,301	-5%
PRUW					
BBCF	865	958	1,262	1,548	23%
JPRU	710	762	978	1,524	56%
SMPRU	226	543	533	304	-43%
EPRU	274	422	266	216	-19%
CLF	972	691	725	637	-12%
ECI	6,786	5,817	5,753	6,796	18%
PHPRU	-	-	-	-	0%
WCI	2,075	2,259	4,083	3,496	-14%
NBCI	2,005	2,051	5,121	5,786	13%
DOC Total	49,498	48,894	52,358	60,792	16%
PATX	4,085	4,130	3,503	4,326	23%
All Facilities Totals	53,582	53,023	55,861	65,118	17%



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: December 2010

IWIF REPORTS - DOC	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	86	117	84	93	595	1,078	1,410	1,392	123	84
FROI LAG > 3 DAYS	2	8	2	6	24	146	93	68	8	2
EMPLOYEES > 3 REPORTS	0	0	1	1	3	32	45	33	1	0
WRI REPORTS-ALL DOC	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	86	117	84	93	595	1,079	1,410	1,392	123	84
Incidents with Lost Hours	30	37	32	27	196	426	389	446	38	27
Accident Leave Hours FYTD	22,843	29,234	35,544	42,902		98,556	85,619	98,060		
Accident Leave Paid FYTD	\$298,807	\$388,298	\$475,419	\$574,057		\$1,358,961	\$1,159,633	\$1,306,253		
WESTERN REGION	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	17	24	11	15	93	91	113	150	24	11
Incidents with Lost Hours	2	4	3	2	18	24	34	40	4	2
Accident Leave Hours FYTD	2,172	2,675	3,186	3,633		6,549	10,048	5,874		
Accident Leave Paid FYTD	\$27,783	\$34,119	\$41,186	\$47,437		\$91,995	\$132,370	\$77,297		
HAGERSTOWN REGION	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	13	20	14	12	100	194	265	213	27	12
Incidents with Lost Hours	5	11	9	3	40	34	55	47	11	3
Accident Leave Hours FYTD	4,085	5,496	6,884	8,561		11,274	15,563	11,204		
Accident Leave Paid FYTD	\$53,934	\$73,992	\$93,339	\$117,511		\$158,478	\$213,940	\$134,540		
EASTERN REGION	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	6	9	5	19	74	68	129	209	22	5
Incidents with Lost Hours	3	3	1	5	21	44	31	48	6	1
Accident Leave Hours FYTD	3,437	4,674	5,586	6,423		10,679	7,752	9,408		
Accident Leave Paid FYTD	\$49,451	\$65,930	\$78,044	\$89,199		\$141,258	\$110,790	\$132,788		
BALTIMORE REGION	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	20	25	18	23	127	314	407	358	25	18
Incidents with Lost Hours	11	7	8	8	59	117	123	141	13	7
Accident Leave Hours FYTD	4,588	5,342	5,969	6,737		19,514	20,466	30,507		
Accident Leave Paid FYTD	\$52,288	\$63,320	\$72,350	\$81,478		\$272,351	\$270,843	\$411,891		
JESSUP REGION	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	30	39	35	24	200	412	494	462	40	24
Incidents with Lost Hours	9	12	11	9	58	207	146	170	12	6
Accident Leave Hours FYTD	8,561	11,048	13,959	17,548		50,540	31,791	41,066		
Accident Leave Paid FYTD	\$115,352	\$150,937	\$190,499	\$238,432		\$694,879	\$431,690	\$549,737		
IWIF REPORTS - PATX	Sep-10	Oct-10	Nov-10	Dec-10	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	18	8	17	8	80	137	120	124	18	8
FROI LAG > 3 DAYS	0	0	1	0	3	16	4	4	2	0
EMPLOYEES > 3 REPORTS	0	0	0	1	1	7	3	1	1	0
Incidents with Lost Hours	1	1	1	0	6	40	38	27	2	0
Accident Leave Hours FYTD	305	313	433	509		8,805	8,663	10,210		
Accident Leave Paid FYTD	\$5,160	\$5,260	\$6,753	\$7,888		\$116,980	\$116,733	\$144,783		



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: December 2010

Service Utilization

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2010 TO DATE				
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Total	Periods
Infirmary										
Total Infirmary Days	3975	3530	4223	4065	-4%	3,845	3,283	4,223	46,140	12
Baltimore SDA	1874	1724	2064	1776	-14%	1,663	1,383	2,064	19,959	12
Eastern SDA	315	286	370	361	-2%	364	286	490	4,369	12
Jessup SDA	976	756	943	917	-3%	927	756	1,220	11,119	12
Western SDA	810	764	846	448	-47%	844	448	1,021	10,130	12
Total Admissions	162	136	161	141	-12%	190	136	239	2,281	12
Baltimore SDA	71	54	63	48	-24%	66	48	75	797	12
Eastern SDA	19	13	17	25	47%	29	13	41	346	12
Jessup SDA	38	30	41	36	-12%	46	30	61	555	12
Western SDA	34	39	40	32	-20%	49	32	77	583	12
Inpatient										
Total Approved Days	523	506	476	423	-11%	479	405	568	5,753	12
Jail SDA	121	124	155	92	-41%	121	88	155	1,450	12
Baltimore SDA	67	75	48	18	-63%	71	18	136	852	12
Eastern SDA	84	60	39	24	-38%	40	11	114	474	12
Jessup SDA	153	151	90	142	58%	154	90	213	1,843	12
Western SDA	98	96	144	147	2%	95	46	154	1,134	12
ICU/CCU days	214	227	271	150	-45%	198	86	271	2,377	12
Jail SDA	45	35	115	38	-67%	50	17	115	599	12
Baltimore SDA	24	26	11	6	-45%	18	5	39	214	12
Eastern SDA	15	35	21	7	-67%	14	1	35	162	12
Jessup SDA	81	84	35	50	43%	69	35	99	830	12
Western SDA	49	47	89	49	-45%	48	11	112	572	12
Total Admissions	111	106	113	104	-8%	109	86	125	1,303	12
Jail SDA	31	35	42	20	-52%	34	20	44	409	12
Baltimore SDA	14	16	12	8	-33%	15	8	23	180	12
Eastern SDA	9	6	8	8	0%	6	4	9	76	12
Jessup SDA	34	27	25	38	52%	34	19	44	403	12
Western SDA	23	22	26	30	15%	20	8	30	235	12
Cardiac Admissions	18	12	14	16	14%	17	12	23	199	12
Jail SDA	5	4	3	2	-33%	5	1	10	58	12
Baltimore SDA	3	1	4	2	-50%	3	0	6	30	12
Eastern SDA	2	0	2	1	-50%	1	0	2	12	12
Jessup SDA	3	1	3	2	-33%	4	1	8	48	12
Western SDA	5	6	2	9	350%	4	1	9	52	12



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: December 2010

Cardiac Days	40	29	25	41	64%	46	25	89	555	12
Jail SDA	6	12	3	6	100%	11	2	27	129	12
Baltimore SDA	12	3	5	2	-60%	7	0	25	85	12
Eastern SDA	7	0	9	2	-78%	3	0	9	30	12
Jessup SDA	7	4	5	6	20%	16	1	42	189	12
Western SDA	8	10	3	25	733%	10	1	25	117	12
Infectious Disease Admits	14	17	13	19	46%	16	8	25	195	12
Jail SDA	3	6	4	4	0%	4	1	9	53	12
Baltimore SDA	1	3	0	0	0%	2	0	5	28	12
Eastern SDA	1	1	0	0	0%	1	0	2	8	12
Jessup SDA	8	4	7	12	71%	6	3	12	74	12
Western SDA	1	3	2	3	50%	3	0	9	32	12
Infectious Disease Days	46	108	76	91	20%	72	13	128	868	12
Jail SDA	9	22	13	17	31%	16	3	48	193	12
Baltimore SDA	1	17	0	0	0%	8	0	28	91	12
Eastern SDA	1	14	0	0	0%	3	0	14	41	12
Jessup SDA	28	44	30	50	67%	26	4	50	314	12
Western SDA	7	11	33	24	-27%	21	0	85	255	12
Trauma admits	15	18	26	18	-31%	20	9	28	238	12
Jail SDA	5	9	14	9	-36%	9	2	14	102	12
Baltimore SDA	1	2	3	1	-67%	2	0	4	18	12
Eastern SDA	0	1	2	1	-50%	1	0	2	9	12
Jessup SDA	3	1	2	3	50%	6	1	12	67	12
Western SDA	6	5	5	4	-20%	4	0	8	42	12
Trauma days	62	86	101	58	-43%	66	29	101	795	12
Jail SDA	25	36	62	38	-39%	31	10	77	366	12
Baltimore SDA	5	19	10	1	-90%	8	0	20	94	12
Eastern SDA	0	1	10	5	-50%	3	0	18	39	12
Jessup SDA	5	1	11	4	-64%	11	1	23	134	12
Western SDA	27	29	8	10	25%	14	0	38	162	12



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: December 2010

ER	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	103	102	74	105	42%	101	74	131	1,211	12
Jail SDA	42	46	23	27	17%	32	21	46	385	12
Baltimore SDA	11	14	15	15	0%	13	9	22	156	12
Eastern SDA	8	6	9	15	67%	9	4	15	112	12
Jessup SDA	28	19	16	27	69%	32	16	43	383	12
Western SDA	14	17	11	21	91%	15	8	21	175	12
ER Total Trauma	46	39	38	44	16%	46	36	61	550	12
Jail SDA	21	18	16	12	-25%	16	9	24	194	12
Baltimore SDA	6	8	8	7	-13%	6	2	12	70	12
Eastern SDA	3	2	2	5	150%	3	0	6	36	12
Jessup SDA	9	2	9	12	33%	14	2	23	169	12
Western SDA	7	9	3	8	167%	7	2	10	81	12
ER Trauma Assault	23	24	22	16	-27%	22	15	31	264	12
Jail SDA	10	9	9	4	-56%	8	4	10	32	4
Baltimore SDA	4	4	6	4	-33%	5	4	6	18	4
Eastern SDA	2	2	1	1	0%	2	1	2	6	4
Jessup SDA	3	2	4	4	0%	3	2	4	13	4
Western SDA	4	7	2	3	50%	4	2	7	16	4
ER Trauma Accidental	23	15	16	28	75%	24	15	36	286	12
Jail SDA	11	9	7	8	14%	9	7	11	35	4
Baltimore SDA	2	4	2	3	50%	3	2	4	11	4
Eastern SDA	1	0	1	4	300%	2	0	4	6	4
Jessup SDA	6	0	5	8	60%	5	0	8	19	4
Western SDA	3	2	1	5	400%	3	1	5	11	4
ER Cardiac	1	3	6	12	100%	7	1	13	88	12
Neuro Seizure	5	5	3	7	133%	5	2	10	60	12
Neuro Other	7	15	10	8	-20%	9	4	15	106	12
ER GI	20	10	9	14	56%	11	5	20	135	12
Other	24	30	8	20	150%	23	8	34	272	12
Troponin Pilot	0	0	0	0	0%		0	0	0	0
Cost Per ER Visit:	\$ 1,498	\$ 1,373	\$ 1,660	\$ 1,639	-1%	1,451	1,325	1,660	17,416	12
Total Cost	\$ 154,321	\$ 140,131	\$ 122,859	\$ 172,094	40%	146,366	121,630	208,315	1,756,389	12



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: December 2010

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
		Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.30	94.41%	99.35%	97.94%	99.48%	1.6%	91.9%	80.9%	99.5%	12	
Dental	18.2	87.31%	93.78%	91.12%	101.73%	11.6%	82.6%	61.2%	101.7%	12	
Mental Health	33.6	90.18%	94.82%	86.85%	95.23%	9.6%	90.1%	82.1%	96.5%	12	
Western SDA	162.30										
Medical	137.1	107.75%	106.50%	104.91%	106.23%	1.3%	103.2%	96.5%	107.8%	12	
Dental	20.2	86.75%	109.28%	85.59%	94.83%	10.8%	82.6%	71.0%	109.3%	12	
Mental Health	5.0	73.70%	75.02%	76.68%	87.35%	13.9%	80.1%	73.5%	100.0%	12	
Jessup SDA	243.20										
Medical	176.1	86.61%	87.11%	87.43%	89.70%	2.6%	86.5%	79.8%	89.7%	12	
Dental	18.1	71.31%	77.38%	79.95%	138.10%	72.7%	79.7%	69.3%	138.1%	12	
Mental Health	49.0	95.39%	93.08%	90.80%	83.25%	-8.3%	94.1%	83.3%	104.1%	12	
Eastern SDA	70.50										
Medical	62.4	91.94%	95.82%	92.97%	93.75%	0.8%	93.4%	88.8%	96.2%	12	
Dental	7.1	93.97%	94.09%	97.12%	103.43%	6.5%	94.3%	81.7%	103.4%	12	
Mental Health	1.0	84.85%	75.60%	58.61%	75.50%	28.8%	77.3%	58.6%	85.5%	12	
All SDAs	774.00										
Medical	621.8	95.18%	97.19%	95.81%	97.29%	1.5%	93.7%	89.0%	97.3%	12	
Dental	63.6	84.84%	93.63%	88.44%	109.52%	23.8%	84.8%	71.7%	109.5%	12	
Mental Health	88.6	86.03%	84.63%	78.23%	85.33%	9.1%	85.4%	78.2%	94.1%	12	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: December 2010

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$70,092.39	\$79,625.63	\$73,640.80	\$71,804.99	-2%	\$68,545	\$49,835	\$80,462	\$822,539	12
Jessup	\$59,458.10	\$59,178.82	\$59,039.72	\$71,710.43	21%	\$56,493	\$44,763	\$71,710	\$677,912	12
Eastern	\$15,969.57	\$17,306.15	\$14,694.89	\$12,413.45	-16%	\$14,718	\$12,413	\$17,306	\$176,613	12
Baltimore	\$45,107.46	\$51,004.29	\$49,596.13	\$53,406.37	8%	\$43,358	\$29,652	\$53,406	\$520,290	12
Psych PIPM										
Western	\$7.21	\$8.14	\$7.51	\$7.31	-3%	\$7	\$5	\$8	\$86	12
Jessup	\$9.14	\$9.10	\$8.93	\$10.95	23%	\$9	\$7	\$11	\$104	12
Eastern	\$4.59	\$4.96	\$4.23	\$3.59	-15%	\$4	\$4	\$5	\$51	12
Baltimore	\$7.24	\$8.11	\$8.01	\$8.91	11%	\$7	\$5	\$9	\$87	12
HIV										
HIV Cost										
Western	\$346,476.80	\$328,238.67	\$346,986.87	\$335,582.25	-3%	\$323,470	\$283,325	\$370,774	\$3,881,636	12
Jessup	\$225,122.46	\$240,635.07	\$247,626.28	\$238,701.16	-4%	\$248,785	\$225,122	\$286,253	\$2,985,420	12
Eastern	\$99,792.28	\$112,784.21	\$134,577.06	\$135,757.35	1%	\$110,163	\$99,175	\$135,757	\$1,321,960	12
Baltimore	\$257,498.09	\$251,962.02	\$240,671.40	\$263,941.27	10%	\$230,552	\$159,201	\$263,941	\$2,766,624	12
HIV PIPM										
Western	\$35.66	\$33.57	\$35.39	\$34.18	-3%	\$34	\$30	\$38	\$407	12
Jessup	\$34.61	\$37.00	\$37.45	\$36.44	-3%	\$38	\$35	\$44	\$459	12
Eastern	\$28.67	\$32.32	\$38.70	\$39.27	1%	\$32	\$29	\$39	\$383	12
Baltimore	\$41.35	\$40.06	\$38.89	\$44.05	13%	\$39	\$28	\$44	\$465	12
Dialysis										
Dialysis Cost										
Western	\$10,149.64	\$10,237.25	\$11,033.64	\$25,910.71	135%	\$20,836	\$4,852	\$48,009	\$250,031	12
Jessup	\$36,210.13	\$31,276.53	\$40,888.22	\$31,275.80	-24%	\$30,276	\$11,306	\$65,600	\$363,318	12
Eastern	\$13,594.54	\$10,195.90	\$16,993.05	\$4,531.51	-73%	\$6,436	\$0	\$16,993	\$77,232	12
Baltimore	\$18,478.67	\$8,846.00	\$16,955.43	\$24,702.10	46%	\$20,442	\$6,880	\$34,462	\$245,309	12
Dialysis PIPM										
Western	\$1.04	\$1.05	\$1.13	\$2.64	135%	\$2	\$1	\$5	\$26	12
Jessup	\$5.57	\$4.81	\$6.18	\$4.77	-23%	\$5	\$2	\$10	\$56	12
Eastern	\$3.91	\$2.92	\$4.89	\$1.31	-73%	\$2	\$0	\$5	\$22	12
Baltimore	\$2.97	\$1.41	\$2.74	\$4.12	50%	\$3	\$1	\$6	\$42	12



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: December 2010

	Monthly Reporting Periods					CALENDAR YEAR 2010 TO DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	1152	981	981	1044	6%	1019	670	1362	12225	12
Total Admissions	1012	999	912	979	7%	1016	724	1154	12189	12
State Totals by Percentage	114%	98%	108%	107%	-1%	100%	83%	125%		12
Total Educated	2387	2461	2354	3428	46%	2536	1824	3428	30431	12
Total Educated by Percentage	236%	246%	258%	350%	36%	250%	209%	350%		12
Western	98	149	139	152	9%	45	0	152	538	12
Jessup	174	207	148	201	36%	165	125	215	1976	12
Eastern	89	71	76	94	24%	28	0	94	330	12
Baltimore	2026	2034	1996	2981	49%	1288	543	2981	15455	12
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	11	6	8	7	-13%	8	4	15	98	12
Western	0	0	0	0	0%	0	0	0	0	12
Jessup	0	1	1	0	-100%	1	0	2	10	12
Eastern	0	0	0	0	0%	0	0	0	0	12
Baltimore	11	5	7	7	0%	7	3	14	88	12
HIV Tests: Tested Secondary to Symptoms										
State Totals	267	192	268	358	34%	270	192	358	3244	12
Western	98	102	87	128	47%	105	83	148	1263	12
Jessup	29	32	38	39	3%	32	20	42	379	12
Eastern	67	46	46	46	0%	54	43	67	647	12
Baltimore	73	12	97	145	49%	79	12	145	952	12
HIV Tests: Symptomatic Testing Positives										
State Totals	5	0	5	6	20%	5	0	9	60	11
Western	1	0	0	1	n/a	1	0	3	6	12
Jessup	0	0	1	1	0%	1	0	3	7	12
Eastern	0	0	0	0	0%	0	0	1	2	12
Baltimore	4	0	4	4	0%	4	0	6	45	12



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: December 2010

HIV+ Patients	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	569	514	551	561	2%	554	506	584	6645	12
Western	183	184	175	178	2%	175	164	184	2095	12
Jessup	149	140	160	158	-1%	162	140	184	1941	12
Eastern	61	63	66	65	-2%	66	61	72	786	12
Baltimore	176	127	150	160	7%	152	92	190	1823	12
HIV+ Patients Receiving HAART	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	439	406	416	415	0%	414	371	439	4972	12
Western	155	157	146	147	1%	148	140	157	1774	12
Jessup	122	116	128	127	-1%	125	116	138	1498	12
Eastern	54	54	57	57	0%	55	50	59	654	12
Baltimore	108	79	85	84	-1%	87	54	118	1046	12
Hepatitis C Patients	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2036	2102	2120	2232	5%	2070	1809	2232	24834	12
Western	813	841	838	854	2%	811	750	854	9735	12
Jessup	595	683	638	686	8%	610	551	686	7321	12
Eastern	350	359	363	357	-2%	356	334	379	4277	12
Baltimore	278	219	281	335	19%	292	122	400	3500	12
Hepatitis C Patients in Treatment	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	104	104	115	113	-2%	102	85	116	1223	12
Western	49	45	53	53	0%	43	33	53	514	12
Jessup	25	26	30	30	0%	27	22	31	324	12
Eastern	26	30	30	27	-10%	28	22	35	338	12
Baltimore	4	3	2	3	50%	4	2	7	47	12



STATESTAT
 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
 REPORTING PERIOD: December 2010

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1241	1241		1241	1241	3,090	3,610	3710
Available Staff Capacity	1121	1091	1091	1091	1111						
Total Participants (monthly)	1083	988	1004	1037	1052		988	1103	2,596		
% Utilization	87%	80%	81%	84%	85%		80%	89%	84%	89%	83%
Total New Admissions (unique individuals)	266	233	192	180	238	1428	180	281		3203	3093
Total Discharges	52	43	46	36	44	261	36	52		524	638
Total Completions	179	187	113	245	206	1234	113	256		2767	2463
Therapeutic Communities											
Static Capacity	606	606	606	606	606		606	606		1212	1312
# of Slots filled	574	547	547	582	566		547	582			
% Utilization	95%	90%	90%	96%	93%		90%	96%		108%	103%
# of Successful Completions	81	104	64	98	89	533	64	104		1092	988
Outpatient											
Static Capacity	635	635	635	635	635		635	635		2398	2398
# of Slots filled	509	441	457	455	486		441	528			
% Utilization	80%	69%	72%	72%	76%		69%	83%		79%	72%
# of Successful Completions	98	83	49	147	117	701	49	164		1675	1475
Methadone Maintenance											
Monthly Participants	Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Aftercare	Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	266	178	164	234	223		164	266			
Screenings - Assessments											
Monthly Participants	Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Addiction Screenings Total	956	980	823	1042	924	5663	788	1074	6,947	5,191	5300
Vendor	776	760	623	842							
State/Contractual	180	220	200	200	217	1304	180	263			5300
Addiction Assessments Total	303	454	383	382	390	2342	303	454	4,129	2,866	2167
Vendor	223	227	224	238							
State/Contractual	80	227	159	144	164	982	80	227			2167
Total	1259	1434	1206	1424	1334	8005	1166	1516		8,057	7467



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: December 2010

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Central Laundry Facility			256	512	255	250	253	256	254		250	256	2,532	3,072	
New Admissions					45	46	40	47	46	273	40	48		553	543
Discharges					8	10	9	1	7	41	1	10		95	58
Successful Completions					42	34	39	41	39	234	34	42		448	477
MD Correctional Training Center			85	170	86	84	84	85	85		83	86	861	951	
New Admissions					17	21	11	6	16	94	6	23		172	202
Discharges					3	1	5	3	3	17	1	5		45	64
Successful Completions					19	11	0	16	12	69	0	19		141	130
Answer													1,133	1,374	
MTP														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
ROTC Men			100	300	104	93	91	114	103		91	114		568	
New Admissions					21	22	23	40	27	160	17	40		292	305
Discharges					7	6	3	2	4	22	2	7		59	74
Successful Completions					12	25	16	13	20	117	12	27		268	229
ROTC Women														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
MD Correctional Institution for Women			75	150	65	56	59	59	60		56	66	692	710	
New Admissions					12	15	14	11	13	78	11	15		159	129
Discharges					0	7	1	3	4	19	1	7		14	32
Successful Completions					0	15	9	9	11	55	7	15		61	88
MTC			90	180	64	64	60	68	65		60	68	684	843	
New Admissions					12	13	12	7	11	67	7	13		114	185
Discharges					8	11	5	2	6	33	2	11		57	96
Successful Completions					8	19	0	19	10	58	0	19		154	64
Total			606	1,312	574	547	547	582	566		547	582		6,950	



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: December 2010

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ECI Total	3	1	100	180	86	70	68	79	75	68	86	821	1,049		
ATP			90	180	54	53	53	51	53	51	55		986		
New Admissions					14	0	0	13	9	56	0	15	167	138	
Discharges					0	0	0	2	1	4	0	2	7	21	
Successful Completions					0	0	14	13	9	53	0	14	169	185	
Aftercare			10		32	17	15	28	22	132	15	32	105	90	
JCI Total	1	0	30	60	67	53	30	41	41	28	67	140			
ATP			30	60	28	53	30	41	35	28	53	140			
New Admissions					0	32	0	15	10	62	0	32	38	52	
Discharges					8	0	6	0	3	16	0	8	0	3	
Successful Completions					0	13	0	11	6	37	0	13	14	28	
Aftercare					0	13	0	11	20	117	11	39		0	
MCIJ Total	2	0	80	120	121	99	98	147	113	98	147	433	838		
ATP			60	120	87	65	65	60	70	60	87	680			
New Admissions					15	14	0	0	11	68	0	20	103	93	
Discharges					0	1	5	1	3	16	0	9	0	8	
Successful Completions					32	0	0	16	16	95	0	32	69	63	
Aftercare			20		34	34	33	87	43	259	33	87	197	237	
MCIW Total	2	0	80	660	59	35	53	53	60	35	80	397	918		
Education			45	540	27	4	16	13	25	4	51	643			
New Admissions					27	4	16	0	17	100	0	29	404	406	
Discharges					6	0	0	3	4	26	0	10	52	138	
Successful Completions					12	0	0	12	12	70	0	29	380	325	
SAI			30	120	23	22	28	31	25	19	31	261			
New Admissions					5	7	8	8	7	39	2	9	62	57	
Discharges					2	1	1	2	1	6	0	2	4	11	
Successful Completions					6	2	4	5	5	27	2	7	48	42	
Aftercare			5		9	9	9	9	10	60	9	14	13	17	
MCIH Total	1	1	40	60	0	0	0	0	8	0	25	60	440		
ATP			30	60	0	0	0	0	5	0	14	327			
New Admissions					0	0	0	0	0	0	0	0	63	83	
Discharges					0	0	0	0	0	1	0	1	7	11	
Successful Completions					0	0	0	0	2	13	0	13	73	57	
Aftercare			10		0	0	0	0	4	22	0	11	178	186	
MCTC Total	5	1	220	380	173	180	151	165	165	151	180	1,121	2,491		
ATP			90	180	95	97	93	91	93	90	97	889			
New Admissions					35	18	0	0	17	104	0	35	161	199	
Discharges					2	2	3	7	3	19	1	7	14	31	
Successful Completions					13	0	0	28	14	84	0	28	146	118	
SAP			50	290	16	16	16	26	20	16	26	415			
New Admissions					8	0	9	11	6	38	0	11	114	104	
Discharges					2	3	1	0	1	6	0	3	12	28	
Successful Completions					0	6	0	0	4	23	0	11	78	113	
Aftercare			80		62	67	42	48	51	308	32	67	1,182	526	
WCI Total	1	0	40	60	41	42	40	38	44	38	59	218	214		
ATP			30	60	26	26	24	22	25	22	27	138			
New Admissions					0	0	0	0	5	27	0	27	24	26	
Discharges					1	0	2	3	1	6	0	3	0	5	
Successful Completions					0	0	0	0	4	22	0	22	23	8	
Aftercare			10		15	16	16	16	20	117	15	37	76	118	
RCI Total	1	0	30	60	48	43	29	29	38	29	48				
ATP					33	27	14	14	22	14	33				
New Admissions					14	2	1	0	3	17	0	14		41	
Discharges					3	1	1	1	2	9	1	3		13	
Successful Completions					7	12	0	0	3	19	0	12		21	
Aftercare					7	12	0	0	15	91	15	16		118	
Total	16	3	590	1,640	547	479	440	523	506	440	547	6,090			



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: December 2010

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
BCCC Total	1	0	40	60	36	0	48	42	33		0	48	12	150	
ATP			30	60	29	0	33	29	29		23	33		150	
New Admissions					0	0	21	0	4	21	0	21		38	59
Discharges					1	0	3	2	1	7	0	3		5	16
Successful Completions					0	0	0	10	4	22	0	12		10	13
Aftercare			10		7	0	15	13	10	51	7	15		0	0
BPRC/WY Total													15	100	
ATP														100	
BCE Total	1	1	30	60	8	16	9	8	19		8	40	0	261	
ATP			30	60	8	16	9	8	15		8	27		261	
New Admissions					0	9	0	0	2	9	0	9		61	68
Discharges					0	0	1	2	2	9	0	3		0	16
Successful Completions					1	7	0	0	4	21	0	13		22	42
Aftercare					0	0	0	0	4	22	0	16			82
TBC Total	0	0	0	0	0	0	0	0	0		0	0	266	875	
ATP			0	0	0	0	0	0	#DIV/0!		0	0		875	
New Admissions					0	0	0	0	#DIV/0!		0	0		145	14
Discharges					0	0	0	0						1	
Successful Completions					0	0	0	0	#DIV/0!		0	0		137	42
HED/EHU Total	1	1	60		68	0	13	13	39	232	0	69		366	766
ATP			15		15	0	13	13	15	39	13	17			
New Admissions					0	0	0	0	3		0	17			20
Discharges					1	0	0	1	1	3	0	1			8
Successful Completions					0	0	0	12	2	12	0	12			21
Aftercare			60		53	0	0	0	32	158	0	53		366	639
Total	3	2	130	120	112	16	70	63	90		16	146		1752	
DPDS	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	68	62	63	56	62		55	68	809	856	
New Admissions					41	30	37	22	33	198	22	41		523	369
Discharges					0	0	0	1	0	1	0	1		2	5
Successful Completions					27	43	31	40	34	203	27	43		506	397
Detox/Methadone Maintenance	1	0													
Males					Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					2432	2297	1802	1880	2219	13315	1802	2468	4481	32141	29319
Methadone Maintenance					82	68	93	82	79	807	68	93	39	638	807
% of Committed Total					3%	3%	5%	4%	4%	6%	3%	5%	2%	2%	3%
Opioid Detoxification Services (without methadone)					386	311	262	226	311	1863	226	386	460	4090	3726
Opioid Detoxification Services (using methadone)					47	35	28	31	18	196	24	47	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					256	237	142	157	162	1192	142	256	219	1916	1942
Females					Sep-10	Oct-10	Nov-10	Dec-10	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					478	436	369	345	418	2507	345	478	922	6662	5786
Methadone Maintenance					52	47	52	38	49	295	38	55	35	444	541
% of Committed Total					11%	11%	14%	11%	12%	12%	11%	14%	7%	7%	9%
Opioid Detoxification Services (without methadone)					137	115	67	92	109	651	67	137	244	1,494	1,375
Opioid Detoxification Services (using methadone)					57	51	36	20	44	266	20	57	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					77	83	62	71	76	453	62	87	164	930	864
Total Methadone Maintenance	1	0			134	115	145	120	128	767	115	145	74	1,082	1,348
Total Detox Services:					960	832	597	597	770	4,621	597	960	1,105	8,850	8,400



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MCE											
Business Units by Institution	Sep-10	Oct-10	Nov-10	Dec-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	9	8	8	7	8	9	7	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	1	2	2	2	2	2	1	1	1	1	1
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
MCE TOTAL	32	32	32	31	32	32	31	30	33	34	33
Inmates Employed	Sep-10	Oct-10	Nov-10	Dec-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	309	304	284	287	299	309	284	247	268	287	302
RCI	114	112	111	109	113	116	109	127	106	106	111
WCI	73	72	73	76	73	76	72	37	54	68	72
MCTC	107	103	132	133	116	133	103	30	98	102	111
JCI / (MHC)	545	545	551	553	550	553	545	275	478	543	563
Patuxent	42	41	39	45	42	45	39	17	38	40	43
MCIJ	179	177	176	198	184	198	176	119	140	148	169
MCIW	266	270	278	281	270	281	262	201	205	211	257
BPRUW	1	1	1	1	1	1	1	10	11	8	1
JPRU	35	50	41	41	42	50	35	33	36	36	36
CMCF	105	108	108	104	106	108	102	0	89	99	106
ECI	245	248	245	240	246	250	240	196	197	214	242
PHPRU	15	15	15	19	16	19	15	11	7	8	16
NBCI	11	10	11	12	11	12	10		0	6	10
MCE TOTAL	2,047	2,056	2,065	2,099	2,069	2,099	2,047	1,303	1,730	1,876	2,038



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Inmates Eligible but Not Employed (Wait List)	Sep-10	Oct-10	Nov-10	Dec-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	139	142	175	174	149	175	124		155	148	118
RCI	303	297	317	289	298	317	280		123	158	248
WCI	49	47	49	38	46	49	38		45	42	47
MCTC	2	7	6	18	7	18	2		3	2	3
JCI	100	99	92	103	103	126	92		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	33	30	30	30	33	36	30		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	47	70	44	48	53	70	44		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	87	77	78	75	75	87	58		89	72	38
MCE TOTAL	760	769	791	775	763	791	736		683	645	660
MCE Employees	Sep-10	Oct-10	Nov-10	Dec-10	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	33	33	34	33	33	34	33	29	32	34	34
RCI	5	5	5	5	5	5	5	4	4	4	5
WCI	3	3	3	3	3	3	3	3	4	4	4
MCTC	2	2	2	2	2	2	2	2	2	2	2
JCI	21	21	21	20	21	21	20	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	9	9	9	9	9	9	9	8	8	9	10
MCIW	11	11	11	11	11	11	11	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	16	16	16	16	16	17	16	14	18	19	17
CMCF	6	7	7	7	7	7	6	0	4	4	5
ECI	15	15	15	14	15	15	14	12	14	14	15
Headquarters and Field	60	59	59	55	59	60	55	65	62	62	62
MCE TOTAL	184	184	185	178	183	185	178	173	188	190	189



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\$ Value MCE Work Orders	Sep-10	Oct-10	Nov-10	Dec-10	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 519,895	\$ 587,526	\$ 505,979	\$ 510,428	\$ 510,428	\$ 587,526	\$ 396,748	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH/MCTC	\$ 97,570	\$ 100,978	\$ 84,461	\$ 79,883	\$ 79,883	\$ 100,978	\$ 44,839	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ 4,931	\$ 1,063	\$ 1,281	\$ -	\$ -	\$ 4,931	\$ -	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 922,782	\$ 973,594	\$ 985,524	\$ 980,599	\$ 980,599	\$ 1,397,321	\$ 858,306	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 332,378	\$ 282,557	\$ 440,509	\$ 278,564	\$ 278,564	\$ 440,509	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ -	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ 2,600	\$ -	\$ -	\$ 4,200	\$ -	\$ -
RCI											
Graphics - RCI	\$ 366,623	\$ 322,418	\$ 331,925	\$ 92,720	\$ 92,720	\$ 366,623	\$ 92,720	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 187,635	\$ 40,793	\$ 39,275	\$ 91,343	\$ 91,343	\$ 216,076	\$ 39,275	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 493,137	\$ 391,976	\$ 514,088	\$ 472,341	\$ 472,341	\$ 514,088	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
JCI											
Wood - JCI	\$ 723,467	\$ 787,531	\$ 727,675	\$ 1,113,496	\$ 1,113,496	\$ 1,385,821	\$ 723,467	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 338,654	\$ 335,920	\$ 335,920	\$ 335,920	\$ 335,920	\$ 344,242	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 586,948	\$ 574,427	\$ 515,036	\$ 379,260	\$ 379,260	\$ 654,719	\$ 379,260	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 73,101	\$ 52,268	\$ 66,273	\$ 65,037	\$ 65,037	\$ 73,101	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
MCIJ											
Graphics I - MCIJ	\$ 201,721	\$ 240,601	\$ 206,461	\$ 211,368	\$ 211,368	\$ 240,601	\$ 168,567	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 131,277	\$ 148,205	\$ 170,656	\$ 55,393	\$ 55,393	\$ 170,656	\$ 55,393	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 11,000	\$ 14,029	\$ 14,191	\$ 33,977	\$ 33,977	\$ 33,977	\$ 11,000	\$ -	\$ -	\$ 15,410	\$ 6,150
MCIW											
Sew/Flag - MCIW	\$ 422,305	\$ 363,532	\$ 323,901	\$ 297,059	\$ 297,059	\$ 422,305	\$ 256,251	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 364,551	\$ 281,483	\$ 568,082	\$ 557,252	\$ 557,252	\$ 805,350	\$ 270,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 5,104	\$ 5,954	\$ 4,005	\$ 5,204	\$ 5,204	\$ 7,044	\$ 4,005	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 180	\$ 215	\$ 125	\$ 80	\$ 80	\$ 1,695	\$ 45	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 4,495	\$ 3,509	\$ 3,347	\$ 1,872	\$ 1,872	\$ 4,909	\$ 1,872	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
ECI											
Furniture Restoration - ECI	\$ 406,743	\$ 368,569	\$ 350,930	\$ 455,240	\$ 455,240	\$ 455,240	\$ 254,672	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 710,821	\$ 548,430	\$ 519,278	\$ 538,615	\$ 538,615	\$ 710,821	\$ 358,422	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
CMCF											
Cleaning Products	\$ 35,284	\$ 16,680	\$ 44,996	\$ 15,626	\$ 15,626	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
MCE TOTAL	\$ 6,940,602	\$ 6,444,858	\$ 6,756,518	\$ 6,573,877	\$ 6,573,877	\$ 7,004,922	\$ 6,444,858	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341



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\$ Value MCE Revenues	Sep-10	Oct-10	Nov-10	Dec-10	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 166,299	\$ 158,543	\$ 142,467	\$ 220,940	\$ 1,558,580	\$ 545,529	\$ 142,467	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH/MCTC	\$ 15,297	\$ 86,915	\$ 26,179	\$ 20,386	\$ 308,549	\$ 97,942	\$ 15,297	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ 2,328	\$ 4,685	\$ 1,390	\$ -	\$ 11,283	\$ 4,685	\$ -	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 475,563	\$ 317,336	\$ 197,534	\$ 330,890	\$ 3,454,763	\$ 1,296,258	\$ 197,534	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 385,718	\$ 435,467	\$ 389,844	\$ 517,835	\$ 2,650,777	\$ 517,835	\$ 385,718	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ -	\$ -	\$ 9,000	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 1,340	\$ 2,206	\$ 80	\$ 625	\$ 6,551	\$ 2,206	\$ 80	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
RCI											
Graphics - RCI	\$ 159,736	\$ 199,678	\$ 109,114	\$ 137,714	\$ 855,482	\$ 199,678	\$ 107,993	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 8,352	\$ 10,950	\$ 11,841	\$ 6,806	\$ 62,737	\$ 12,643	\$ 6,806	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974
Agriculture - RCI	\$ 5,341	\$ 520	\$ 1,417	\$ 177,218	\$ 240,918	\$ 177,218	\$ 339	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 49,906	\$ 149,557	\$ 33,692	\$ 712	\$ 315,928	\$ 149,557	\$ 712	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 152,581	\$ 211,679	\$ 25,652	\$ 159,527	\$ 922,158	\$ 294,229	\$ 25,652	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
JCI											
Wood - JCI	\$ 914,328	\$ 182,046	\$ 117,766	\$ 97,354	\$ 2,484,625	\$ 953,873	\$ 97,354	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 322,423	\$ 349,283	\$ 336,853	\$ 281,182	\$ 1,621,948	\$ 349,283	\$ 111,350	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 315,082	\$ 357,177	\$ 199,361	\$ 326,155	\$ 1,724,027	\$ 379,719	\$ 146,533	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 43,244	\$ 50,125	\$ 116,162	\$ 77,637	\$ 386,956	\$ 116,162	\$ 43,076	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
MCIJ											
Graphics I - MCIJ	\$ 170,737	\$ 268,462	\$ 174,450	\$ 192,248	\$ 1,265,678	\$ 344,851	\$ 114,930	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 101,404	\$ 197,227	\$ 186,730	\$ 239,196	\$ 985,329	\$ 239,196	\$ 101,404	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 28,871	\$ 23,360	\$ 29,138	\$ 26,169	\$ 156,033	\$ 29,857	\$ 18,638			\$ 90,535	\$ 306,636
MCIW											
Sew/Flag - MCIW	\$ 100,791	\$ 154,682	\$ 118,041	\$ 137,362	\$ 660,853	\$ 154,682	\$ 57,775	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 84,190	\$ 197,220	\$ 254,218	\$ 45,867	\$ 911,127	\$ 254,218	\$ 45,867	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 19,385	\$ 28,511	\$ 18,152	\$ 16,556	\$ 132,405	\$ 28,511	\$ 16,556	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 29,270	\$ 13,123	\$ 13,528	\$ 6,508	\$ 98,636	\$ 29,270	\$ 6,508	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
ECI											
Furniture Restoration - ECI	\$ 103,591	\$ 134,166	\$ 48,764	\$ 77,330	\$ 670,134	\$ 164,504	\$ 48,764	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 117,788	\$ 236,191	\$ 148,662	\$ 143,089	\$ 830,281	\$ 236,191	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 129,191	\$ 174,198	\$ 88,959	\$ 55,018	\$ 530,532	\$ 174,198	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
CMCF											
Cleaning Products	\$ 97,510	\$ 118,600	\$ 20,743	\$ 122,267	\$ 592,890	\$ 156,934	\$ 20,743	\$ -	\$ -	\$ -	\$ 187,478
PIE PROGRAMS	\$ 1,198	\$ 1,957	\$ 4,230	\$ -	\$ 7,789	\$ 4,230	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
MCE TOTAL	\$ 4,001,464	\$ 4,063,864	\$ 2,823,967	\$ 3,416,591	\$ 23,455,969	\$ 5,359,289	\$ 2,823,967	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113