



StateStat

Maryland Department of Transportation State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
 Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons
 Deputy Administrator for Administration: Cheryl Hill



Administrator: Neil J. Pedersen
Appointed: January 2003



Secretary: Beverley K. Swaim-Staley
Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 28.14% # Waivers requested: 0 # Waivers granted: 0 **Goal Achieved: 25.07%** # Waivers requested: 1 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (December, 2010)						Fiscal Year-to-Date (2011)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$98,002,512.83	\$3,400,593.99 3.47%	\$2,325,118.42 2.37%	\$178,089.01 0.18%	\$5,903,801.4	6.0%	\$660,326,780.2	\$17,397,893.6 2.6%	\$10,709,900.7 1.6%	\$872,186.3 0.1%	\$28,979,980.6	4.4%
Awards Totals	\$42,969,727.0	\$7,190,336.0 16.7%	\$4,869,156.0 11.3%	\$31,568.0 0.1%	\$12,091,060.0	28.1%	\$385,697,096.0	\$45,241,182.0 11.7%	\$47,852,699.0 12.4%	\$3,607,658.0 0.9%	\$96,701,539.0	25.1%
Architectural and Engineering	\$7,000,000.00	\$1,753,322.00	\$1,735,229.00	\$0.00	\$3,488,551.0	49.8%	\$76,000,000.0	\$13,417,080.0	\$8,111,291.0	\$0.0	\$21,528,371.0	28.3%
Construction	\$2,921,815.00	\$1,528,672.00	\$43,684.00	\$0.00	\$1,572,356.0	53.8%	\$191,122,229.0	\$15,539,653.0	\$27,662,467.0	\$2,759,971.0	\$45,962,091.0	24.0%
Construction Related	\$24,343,788.00	\$3,635,114.00	\$2,447,061.00	\$0.00	\$6,082,175.0	25.0%	\$24,343,788.0	\$3,635,114.0	\$2,447,061.0	\$0.0	\$6,082,175.0	25.0%
Maintenance	\$4,267,071.00	\$49,244.00	\$516,551.00	\$1,449.00	\$567,244.0	13.3%	\$64,874,117.0	\$11,416,584.0	\$4,834,267.0	\$601,587.0	\$16,852,438.0	26.0%
Services	\$107,713.00	\$0.00	\$1,597.00	\$0.00	\$1,597.0	1.5%	\$907,904.0	\$4,866.0	\$3,957.0	\$0.0	\$8,823.0	1.0%
Supplies and Equipment	\$824,833.00	\$0.00	\$15,338.00	\$0.00	\$15,338.0	1.9%	\$4,192,471.0	\$55,615.0	\$166,650.0	\$358.0	\$222,623.0	5.3%
IT Services	\$51,371.00	\$0.00	\$0.00	\$0.00	\$0.0	0.0%	\$11,774,957.0	\$670,455.0	\$4,302,787.0	\$0.0	\$4,973,242.0	42.2%
IT Supplies and Equipment	\$529,391.00	\$0.00	\$0.00	\$0.00	\$0.0	0.0%	\$2,695,312.0	\$19,435.0	\$36,103.0	\$0.0	\$55,538.0	2.1%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0		\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Corporate Credit Card	\$1,253,519.00	\$20,849.00	\$56,834.00	\$28,738.00	\$106,421.0	8.5%	\$6,829,227.0	\$164,887.0	\$207,254.0	\$230,578.0	\$602,719.0	8.8%
Direct Vouchers	\$1,670,226.00	\$203,135.00	\$52,862.00	\$1,381.00	\$257,378.0	15.4%	\$2,957,091.0	\$317,493.0	\$80,862.0	\$15,164.0	\$413,519.0	14.0%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated	%	Agency Total	Total SBR	# Designated	%
Payment Totals	\$10,414,755	\$2,007,394	428	19.27%	\$62,106,346	\$12,765,672	2,792	20.55%



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Maryland Department of Transportation
State Highway Administration--Personnel

Used Comp Time (Days)	11/03-11/16/10	11/17-11/30/10	12/01-12/14/10	12/15-12/28/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Admin.	18.7	23.8	24.8	34.6	39.5%	30.2	18.7	50.2	423.3	969.2	1,311.9	1,322.5	1,349.8	1,012.8
Planning, Engineering, Real Estate, Environment	28.8	28.7	21.6	37.7	74.5%	28.7	18.1	40.4	401.9	1,546.0	1,960.1	1,957.3	1,499.3	856.6
Operations Total	287.3	309.4	244.0	302.4	24.0%	446.3	244.0	745.1	6,248.6	9,248.8	11,251.9	11,316.9	10,506.1	11,486.2
Chief Engineer for Ops	0.1	0.5	0.0	0.0	4.1	0.9	0.0	3.5	12.9				26.0	22.1
Office of CHART	6.0	3.1	3.6	4.1	13.8%	8.1	1.6	17.9	113.5				242.0	216.7
Office of Traffic and Safety	19.6	5.3	25.8	36.2	40.6%	22.9	5.3	36.2	320.3				908.2	666.6
Office of Maintenance	12.3	8.0	6.5	18.4	182.7%	17.6	6.5	40.9	247.1				289.5	356.1
Office of Construction	11.6	10.8	10.3	12.5	21.2%	8.9	0.4	16.8	124.7				429.2	280.0
Office of Materials Tech.	9.1	10.9	4.0	5.9	48.4%	8.8	1.9	21.1	122.8				358.4	256.7
District 1	16.6	16.3	15.9	19.3	21.1%	26.2	8.1	51.9	367.3				605.6	693.7
District 2	59.6	66.9	49.4	55.0	11.2%	95.9	49.4	168.2	1,342.5				1,362.5	1,964.9
District 3	30.9	34.3	38.8	33.9	-12.6%	41.4	18.3	66.5	579.1				809.7	893.0
District 4	26.5	28.1	15.4	20.1	30.5%	43.5	15.4	77.9	609.0				1,981.2	1,571.8
District 5	41.8	54.2	28.6	34.6	21.0%	62.6	28.6	98.1	876.0				1,282.8	1,894.8
District 6	30.2	37.3	30.0	35.7	19.2%	59.6	30.0	97.1	834.4				1,219.8	1,364.9
District 7	23.1	33.8	15.6	26.6	70.9%	49.9	15.6	104.7	699.1				991.4	1,304.8
TOTAL	334.8	362.0	290.4	374.7	29.1%	505.3	290.4	814.3	7,073.8	11,764.0	14,523.8	14,596.7	13,355.2	13,355.6
Accident Leave (Days)										FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Admin.	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	25.1	2.7	0.6	0.6	5.0
Planning & Engineering	0.6	0.4	1.3	0.1	-90.00%	1.9	0.0	8.0	26.2	312.4	44.8	2.9	5.8	19.0
Operations	26.4	35.3	59.2	45.9	-22.5%	39.9	23.8	60.0	559.2	966.2	987.8	973.8	1,100.9	946.3
Chief Engineer for Ops	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				109.0	82.8
Office of CHART	0.0	0.0	0.6	0.0	-100.0%	1.1	0.0	13.0	14.8				3.0	22.5
Office of Traffic and Safety	6.0	2.0	0.0	0.3		3.1	0.0	10.3	43.8				146.0	36.0
Office of Maintenance	0.0	0.0	0.0	2.0		0.3	0.0	2.1	4.1				2.0	4.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0	1.0
Office of Materials Tech.	0.0	8.0	18.5	16.0	-13.5%	3.0	0.0	18.5	42.5				8.3	2.6
District 1	1.3	0.4	3.0	4.4	47.9%	4.6	0.4	10.9	63.9				19.1	51.8
District 2	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.0	2.8				50.0	19.6
District 3	0.8	5.1	18.3	11.8	-35.8%	6.1	0.5	18.3	84.9				142.5	151.2
District 4	0.0	0.0	0.0	0.0	0.0	0.7	0.0	7.0	10.0				79.0	230.2
District 5	6.1	10.5	11.5	8.0	-30.4%	11.3	0.0	34.0	158.8				382.8	221.9
District 6	3.3	1.3	2.0	2.0	0.0%	3.5	0.0	10.0	49.3				54.3	17.6
District 7	9.0	8.0	5.3	1.4	-72.9%	6.0	0.0	13.5	84.3				105.0	105.2
TOTAL	27.0	35.7	60.4	46.0	-23.9%	41.8	25.2	60.4	585.7	1303.8	987.8	977.3	1,107.2	970.3
PINS										FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Admin.	291.0	291.0	298.0	298.0	0.0%	291.6	290.0	298.0		309.0	299.5	299.5	302.0	294.4
Planning, Engineering, Real Estate, Environment	645.5	645.5	642.5	642.5	0.0%	644.9	642.5	645.5		654.5	650.0	650.0	651.5	645.7
Operations Total	2,238.0	2,238.0	2,234.0	2,234.0	0.0%	2,238.1	2,234.0	2,239.0		2,276.0	2,280.0	2,280.0	2,275.4	2,240.2
Chief Engineer for Ops	9.0	9.0	9.0	9.0	0.0%	8.9	8.0	9.0					8.0	8.0
Office of CHART	60.0	60.0	60.0	60.0	0.0%	60.0	60.0	60.0					60.0	60.0
Office of Traffic and Safety	187.0	187.0	187.0	187.0	0.0%	187.0	187.0	187.0					189.3	186.4
Office of Maintenance	74.0	74.0	74.0	74.0	0.0%	74.0	74.0	74.0					71.6	74.0
Office of Construction	171.0	171.0	169.0	170.0	0.0%	170.9	169.0	173.0					197.0	174.4
Office of Materials Tech.	188.0	188.0	187.0	187.0	0.0%	187.9	187.0	188.0					193.0	188.3
District 1	162.0	162.0	162.0	162.0	0.0%	162.4	162.0	163.0					164.8	162.1
District 2	218.0	218.0	218.0	218.0	0.0%	217.8	217.0	218.0					226.4	218.9
District 3	285.0	285.0	285.0	285.0	0.0%	284.9	284.0	285.0					276.7	281.8
District 4	230.0	230.0	230.0	230.0	0.0%	229.9	229.0	231.0					230.0	231.4
District 5	254.0	254.0	253.0	253.0	0.0%	253.9	253.0	254.0					253.2	254.4
District 6	189.0	189.0	189.0	189.0	0.0%	189.0	189.0	189.0					196.0	189.5
District 7	211.0	211.0	211.0	211.0	0.0%	211.6	211.0	212.0					209.4	211.0
TOTAL	3,174.50	3,174.50	3,174.50	3,174.50	0.0%	3,174.6	3,174.5	3,175.5		3,220.9	3,231.7	3,216.6	3,228.9	3,180.3



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VACANCIES	11/03-11/16/10	11/17-11/30/10	12/01-12/14/10	12/15-12/28/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
Finance, IT and Admin.	16.0	16.0	23.0	23.0	0.0%	17.1	14.0	23.0		24.5	19.0	19.0	13.4	8.4					
Planning, Engineering, Real Estate, Environment	23.0	24.0	21.0	20.0	-4.8%	23.1	19.0	27.0		44.0	48.5	48.5	37.3	15.6					
Operations Total	175.0	184.0	183.0	177.0	-3.3%	160.9	139.0	184.0		145.0	153.0	153.0	106.6	105.4					
Chief Engineer for Ops	1.0	1.0	1.0	1.0	0.0%	1.4	0.0	2.0					0.1	0.0					
Office of CHART	2.0	2.0	2.0	2.0	0.0%	0.6	0.0	2.0					0.2	1.3					
Office of Traffic and Safety	15.0	16.0	16.0	16.0	0.0%	14.0	13.0	16.0					8.4	8.6					
Office of Maintenance	4.0	4.0	5.0	5.0	0.0%	3.6	2.0	5.0					1.3	0.9					
Office of Construction	18.0	19.0	17.0	17.0	0.0%	16.6	15.0	19.0					16.7	10.5					
Office of Materials Tech.	20.0	20.0	19.0	19.0	0.0%	17.6	16.0	20.0					10.2	14.7					
District 1	15.0	16.0	17.0	17.0	0.0%	13.1	11.0	17.0					7.9	7.1					
District 2	6.0	6.0	7.0	5.0	-28.6%	5.8	5.0	7.0					9.5	8.5					
District 3	26.0	27.0	26.0	27.0	3.8%	25.9	24.0	28.0					21.4	17.3					
District 4	16.0	19.0	19.0	17.0	-10.5%	11.9	8.0	19.0					3.0	7.4					
District 5	30.0	32.0	31.0	26.0	-16.1%	27.1	17.0	32.0					13.7	11.6					
District 6	8.0	8.0	8.0	10.0	25.0%	8.1	6.0	10.0					8.3	9.0					
District 7	14.0	14.0	15.0	15.0	0.0%	15.2	14.0	18.0					5.6	8.6					
TOTAL	214.0	224.0	227.0	220.0	-3.1%	201.2	172.0	227.0		204.4	227.1	202.8	157.3	127.9					
VACANCY RATE	11/03-11/16/10	11/17-11/30/10	12/01-12/14/10	12/15-12/28/10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
Finance, IT and Admin.	5.5%	5.5%	7.7%	7.7%	0.0%	5.9%	4.8%	7.7%		7.9%	6.3%	6.3%	3.2%	4.5%					
Planning, Engineering, Real Estate, Environment	3.6%	3.7%	3.3%	3.1%	-4.8%	3.6%	2.9%	4.2%		6.7%	7.5%	7.5%	3.5%	2.8%					
Operations Total	7.8%	8.2%	8.2%	7.9%	-3.3%	7.2%	6.2%	8.2%		6.4%	6.7%	6.7%	5.4%	5.9%					
Chief Engineer for Ops	11.1%	11.1%	11.1%	11.1%	0.0%	15.1%	0.0%	22.2%					0.0%	0.0%					
Office of CHART	3.3%	3.3%	3.3%	3.3%	0.0%	1.1%	0.0%	3.3%					1.7%	0.0%					
Office of Traffic and Safety	8.0%	8.6%	8.6%	8.6%	0.0%	7.5%	7.0%	8.6%					6.4%	5.3%					
Office of Maintenance	5.4%	5.4%	6.8%	6.8%	0.0%	4.9%	2.7%	6.8%					1.4%	2.7%					
Office of Construction	10.5%	11.1%	10.1%	10.1%	0.0%	9.7%	8.7%	11.1%					8.6%	8.7%					
Office of Materials Tech.	10.6%	10.6%	10.2%	10.2%	0.0%	9.4%	8.5%	10.6%					9.3%	8.5%					
District 1	9.3%	9.9%	10.5%	10.5%	0.0%	8.1%	6.7%	10.5%					6.1%	6.2%					
District 2	2.8%	2.8%	3.2%	2.3%	-28.6%	2.7%	2.3%	3.2%					7.5%	3.2%					
District 3	9.1%	9.5%	9.1%	9.5%	3.8%	9.1%	8.4%	9.9%					3.2%	9.2%					
District 4	7.0%	8.3%	8.3%	7.4%	-10.5%	5.2%	3.5%	8.3%					2.1%	3.9%					
District 5	11.8%	12.6%	12.3%	10.3%	-16.1%	10.7%	6.7%	12.6%					5.1%	6.7%					
District 6	4.2%	4.2%	4.2%	5.3%	25.0%	4.3%	3.2%	5.3%					6.7%	3.2%					
District 7	6.6%	6.6%	7.1%	7.1%	0.0%	7.2%	6.6%	8.5%					3.3%	6.6%					
TOTAL	6.7%	7.1%	7.2%	6.9%	-3.1%	6.3%	5.4%	7.2%		6.3%	7.0%	6.3%	4.9%	4.0%					
MONTHLY REPORTING PERIODS										Fiscal Year-to-Date (2011)					Previous Fiscal Years				
Training (Days)	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
Finance, IT and Admin.	12.8	13.3	56.9	15.8	-72.3%	22.6	3.6	56.9	135.5	326.3	406.8	958.4	1,127.4	320.0					
Planning, Engineering, Real Estate, Environment	98.7	84.4	153.4	64.1	-58.2%	100.2	64.1	153.4	601.2	1,874.6	1,899.2	2,520.1	4,173.4	1,063.4					
Operations Total	408.4	425.4	443.9	367.9	-17.1%	406.8	367.9	443.9	2,440.6	5,402.1	7,200.4	7,641.2	9,095.7	4,266.0					
Chief Engineer for Ops	0.3	0.3	0.0	0.0		0.2	0.0	0.5	1.0				26.9	8.6					
Office of CHART	19.6	12.0	4.9	12.8	161.3%	8.5	0.0	19.6	50.8				107.3	121.5					
Office of Traffic and Safety	3.8	2.8	3.5	5.8	64.3%	3.1	1.0	5.8	18.8				283.8	99.5					
Office of Maintenance	1.0	3.4	7.9	3.1	-60.6%	3.2	1.0	7.9	19.4				227.4	170.8					
Office of Construction	30.9	12.3	59.6	34.0	-42.9%	25.4	7.1	59.6	152.3				1,029.5	519.5					
Office of Materials Tech.	31.8	38.3	17.0	12.4	-27.2%	22.8	12.4	38.3	136.8				787.8	343.8					
District 1	3.8	16.6	9.1	66.1	624.3%	17.4	1.4	66.1	104.3				865.8	617.5					
District 2	65.2	111.2	30.8	77.7	152.2%	58.6	13.0	111.2	351.4				686.8	476.2					
District 3	57.0	39.9	100.4	4.6	-95.4%	60.4	4.6	121.0	362.4				973.3	477.3					
District 4	14.9	42.3	37.3	12.2	-67.3%	47.9	12.2	132.1	287.6				1,066.4	298.6					
District 5	24.0	81.0	42.1	20.5	-51.3%	39.8	0.8	81.0	238.7				1,713.4	485.6					
District 6	25.2	17.3	67.9	16.8	-75.3%	50.3	16.8	133.6	301.9				855.6	411.2					
District 7	131.0	48.1	63.4	102.0	60.8%	69.3	16.3	131.0	415.5				471.8	202.6					
TOTAL	519.9	523.1	654.3	447.8	-31.6%	529.5	447.8	654.3	3,177.0	7,603.1	9,506.4	11,119.7	14,396.4	5,649.2					
IWIF	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
FROI to IWIF	30	29	20	32	60.0%	31.8	20.0	41.0	191.0	347	302	318	304	351					
FROI LAG > 3 Days	2	1	1	2	100.0%	2.0	1.0	3.0	12.0	85	61	66	56	48					
Employees > 3 Reports (within the last 12 months)	11	10	11	12	9.1%	10.7	9.0	12.0		5	8	11	11	11					
Lost-Time Cases	0	1	1	4	300.0%	2.0	0.0	4.0	12.0	43	41	24	21	27					



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
	Jan-Mar 2010	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
TOTAL	\$97,290,233	\$35,785,433	\$17,862,930	\$29,830,602	67.0%	\$ 23,846,766	\$17,862,930	\$29,830,602	\$47,693,532	\$111,178,963	\$110,469,829	\$132,492,743	\$143,535,211	\$134,848,061	\$180,195,094
Contractual Services	\$63,662,813	\$18,583,764	\$8,907,263	\$15,395,759	72.8%	\$12,151,511	\$8,907,263	\$15,395,759	\$24,303,022	\$50,286,735	\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655	\$109,716,120
Supplies	\$19,188,755	\$5,811,556	\$1,824,860	\$4,527,808	148.1%	\$3,176,334	\$1,824,860	\$4,527,808	\$6,352,668	\$18,885,080	\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118	\$32,092,971
Equipment Operations	\$7,965,126	\$5,367,257	\$1,703,514	\$2,433,936	42.9%	\$2,068,725	\$1,703,514	\$2,433,936	\$4,137,450	\$14,252,628	\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251	\$13,490,389
Utilities	\$4,308,044	\$3,093,833	\$2,961,399	\$2,767,882	-6.5%	\$2,864,641	\$2,767,882	\$2,961,399	\$5,729,281	\$13,647,454	\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751	\$12,595,109
Other	\$2,165,495	\$2,929,023	\$2,465,894	\$4,705,217	90.8%	\$3,585,556	\$2,465,894	\$4,705,217	\$7,171,111	\$14,107,066	\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286	\$12,300,505
03- Communications	\$345,080	\$367,218	\$278,604	\$275,784	-1.0%	\$277,194	\$275,784	\$278,604	\$554,388	\$1,295,000			\$1,389,764	\$1,374,938	\$1,325,986
04- Travel	\$415,928	\$96,236	\$31,118	\$51,128	64.3%	\$41,123	\$31,118	\$51,128	\$82,246	\$421,186			\$786,703	\$579,873	\$610,411
10- Equipment - Repl	\$25,764	\$26,957	\$9,374	\$41,267	340.2%	\$25,321	\$9,374	\$41,267	\$50,641	\$552,491			\$507,795	\$128,118	\$92,908
11- Equipment - Add'l	\$16,845	\$18,643	\$53,725	\$24,103	-55.1%	\$38,914	\$24,103	\$53,725	\$77,828	\$294,131			\$213,361	\$174,940	\$78,800
12- Grants/Subsidies	\$1,476,168	\$2,307,338	\$1,858,331	\$4,322,712	132.6%	\$3,090,522	\$1,858,331	\$4,322,712	\$6,181,043	\$11,215,054			\$9,471,830	\$12,201,746	\$9,888,575
13- Fixed Charges	-\$114,290	\$112,631	\$26,883	\$198,082	636.8%	\$112,483	\$26,883	\$198,082	\$224,965	\$329,254			\$413,517	\$331,671	\$303,825
14- Land & Structures	\$0	\$0	\$207,859	-\$207,859	-200.0%	\$0	-\$207,859	\$207,859	\$0	\$0			\$0	\$0	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
Late Invoice Payments	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Late Invoice Payments	27	12	16	45	181.3%	23	12	45	139		1,202	1,143	817	720	666
Total Invoices Paid	3,768	3,565	3,974	4,702	18.3%	4,020	3,565	4,702	24,122		59,380	61,529	69,437	65,133	58,771
% Late	0.72%	0.34%	0.40%	0.96%	138.44%	0.56%	0.34%	0.96%	0.58%		2.02%	1.86%	1.18%	1.11%	1.13%
Late Invoice Amounts (\$)	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Late Invoice Amounts	\$3,812,490	\$1,043,632	\$ 226,584	\$1,270,429	460.7%	\$1,242,217	\$226,584	\$3,812,490	\$7,453,302		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657	\$11,415,061
Total Invoice Amounts	\$118,877,500	\$137,327,471	\$ 108,017,973	\$137,851,274	27.6%	\$126,755,128	\$108,017,973	\$137,920,628	\$760,530,765		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545	\$1,531,345,959
Percentage Late	3.21%	0.76%	0.21%	0.92%	338.59%	1.10%	0.21%	3.21%	0.98%		0.96%	0.84%	0.78%	0.74%	\$0
Recovery (ARRA)	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$ Advertised	\$ 415,764,777	\$ 415,764,777	\$ 415,764,777	\$ 415,764,777	0.0%	\$414,094,989	\$410,654,054	\$415,764,777						\$308,110,401	\$410,427,155
\$ Open to Bids	\$ 415,764,777	\$ 415,764,777	\$ 415,764,777	\$ 415,764,777	0.0%	\$412,817,566	\$405,220,097	\$415,764,777						\$213,016,053	\$406,112,438
\$ Notice to Proceed	\$ 411,360,346	\$ 412,438,777	\$ 415,524,777	\$ 415,524,777	0.0%	\$407,029,705	\$389,555,512	\$415,524,777						\$169,471,006	\$383,062,228
ARRA Auditing Metrics	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Total Number of Projects	170	170	172	172	0%	171	170	172	170						
Number of Internal Audits/Project Reviews	6	4	6	6	0%	7	4	11	39	50					
Number of On-site Project Reviews during construction	43	36	40	14	-65%	31	14	43	187						
Number of Project Documentation reviews during construction	1	2	2	11	450%	3	0	11	16						
Total reviews during construction	44	38	42	25	-40%	34	25	44	203	235					
Number of Independent Assurances to Ensure Compliance with Federal and State Specifications	42	65	64	52	-19%	59	41	87	351	686					
Number of Invoices Received from Local Governments for Reimbursement	12	5	6	1	-83%	6	1	12	33						
Number of Local Government Invoices Approved for Reimbursement by Agency	11	4	6	1	-83%	5	1	11	30						



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Project Advertised On-Time	QUARTERLY REPORTING PERIODS				% Change	Fiscal Year to Date (2011)				Previous Fiscal Years				
	Jan-Mar 2010	April-June 2010	Jul-Sep 2010	Oct-Dec 2010		Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Projects advertised	7	20	33	45	36.4%	39.0	33.0	45.0	78		27.0	15.0	7.0	52.0
# of Projects Advertised within Goal	6	18	29	42	44.8%	35.5	29.0	42.0	71		21.0	10.0	5.0	47.0
	Jul 2009-Mar 2010	Jul 2009-Jun 2010	Jul 2009-Sep 2010	Jul 2009-Dec 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
% of Projects Advertised within Goal	85.7%	90.0%	88.0%	91.0%	3.4%	89.5%	88.0%	91.0%			77.8%	66.7%	71.4%	90.0%
All Construction Projects	Jan-Mar 2010	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$ value of contracts awarded	\$59,850,000	\$51,550,000	\$171,410,000	\$105,140,000	-38.7%	\$138,275,000	\$105,140,000	\$171,410,000	\$276,550,000	\$626,276,568	\$959,018,768	\$1,030,445,897	\$529,441,804	\$252,470,000
# of Change Orders	74	60	135	90	-33%	113	90	135	225	259	236	203	392	317
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$4.5	\$0.2	\$5.2	\$4.8	-7.7%	\$5.0	\$4.8	\$5.2	\$10.0	\$23.2	\$33.3	\$32.2	\$36.6	\$16.5
	Jul 2009-Mar 2010	Jul 2009-Jun 2010	Jul 2009-Sep 2010	Jul 2009-Dec 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
% of dollars that the change orders reflect	5.5%	4.2%	8.4%	7.30%	-13.1%	7.9%	7.3%	8.4%		3.7%	5.5%	6.2%	8.3%	4.2%



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As of 020911	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years				
	Jan-Dec 2009	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	CY06	CY07	CY08	CY09	CY10
Fatalities											
Total # of Fatalities	550	76	229	356	482	35.4%	651	615	592	550	482
Fatality rate/100M miles traveled-all rds in MD	0.99						1.16	1.08	1.05	0.99	
# of pedestrian fatalities	111	21	54	74	95	28.4%	93	110	115	111	95
# of fatalities involving commercial	70				40		77	76	62	70	40
# of fatalities involving motorcycles	67	6	33	63	71	12.7%	87	96	83	67	71
# of fatalities involving young drivers (age 16-20)	88	9	27	42	56	33.3%	111	112	106	88	56
# of fatalities involving aggressive driving	54	4	19	29	42	44.8%	88	76	62	54	42
# of fatalities involving impaired driving	173				101		236	225	164	173	101
# of temporary traffic control (TTC) zone traffic fatalities	9	2	3	3	3	0.0%	13	11	7	8	3
# of fatalities due to drowsy driving	16				10		18	17	13	16	10
Young Child Fatalities (ages 9 and under)											
Veh. passenger fatality - under age 5	0	0	1	1	2	100.0%	3	2	3	0	2
Veh. passenger fatality -age 5-9	2	0	1	1	1	0.0%	3	3	5	2	1
Pedestrian fatality - under age 5	1	0	0	0	0		3	1	6	1	0
Pedestrian fatality - age 5-9	2	0	0	0	0		1	1	0	2	0
Total young children fatalities	5	0	2	2	3	50.0%	10	7	14	5	3
Senior Citizen Fatalities (age 65 and over)											
Senior Citizen Driver fatality	101	13	43	59	70	18.6%	112	79	85	101	70
Senior Citizen Passenger fatality	17	6	9	13	16	23.1%	16	13	20	17	16
Senior Citizen Pedestrian fatality	19	3	5	12	15	25.0%	13	11	13	19	15
Total senior citizen fatalities	137	22	57	84	101	20.2%	141	103	118	137	101
Non-Fatal Crashes											
# of Non-Fatal Crashes	95,875	20,891	42,984	49,103	49,104	0.0%	101,295	100,385	94,810	95,875	49,104
# of crashes involving commercial vehicles	6,157	1,697	3,264	3,693		-100.0%	7,187	6,686	5,795	6,157	
# of crashes involving motorcycles	1,820	177	850	1,046		-100.0%	1,721	1,750	1,725	1,820	
# of crashes involving young drivers	16,298	2,904	6,505	7,503		-100.0%	19,755	18,895	17,254	16,298	
# of crashes involving aggressive driving	6,096	1,224	2,639	3,012		-100.0%	6,173	6,140	6,055	6,096	
# of crashes involving impaired driving	8,642	1,801	3,711	4,277		-100.0%	8,498	8,418	7,990	8,642	
# of temporary traffic control (TTC) zone traffic crashes	1,673	335	777	906		-100.0%	2,190	2,242	2,079	1,673	
Injuries											
Total # of Injuries	47,330	9,241	20,979	24,008	24,075	0.3%	53,615	51,729	48,143	47,330	24,075



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ANNUAL INJURY TRENDS										
Annual Injury Trends	CY06	CY07	CY08	CY09	CY10	% Change				
# of pedestrian injuries	2,594	2,526	2,469	2,340	1,289	-44.9%				
# of injuries involving commercial	3,209	2,875	2,481	2,550	1,552	-39.1%				
# of injuries involving motorcycles	1,701	1,661	1,568	1,597	842	-47.3%				
# of injuries involving yng drivers(age16-20)	12,565	11,666	10,309	9,789	4,652	-52.5%				
# of injuries involving aggressive driving	4,505	4,242	4,183	4,048	2,093	-48.3%				
# of injuries involving impaired driving	5,068	4,820	4,291	4,525	2,215	-51.0%				
# of temporary traffic control (TTC) zone traffic injuries	1,084	1,141	1,067	825	999	21.1%				
Young Children Injuries	CY06	CY07	CY08	CY09	CY10	% Change				
Veh. passenger injury - under age 5	1,064	1,109	1,101	1,101	579	-47.4%				
Veh. passenger injury - age 5-9	1,037	1,068	991	993	535	-46.1%				
Pedestrian injury - under age 5	73	67	68	79	83	5.1%				
Pedestrian injury - age 5-9	176	166	159	123	70	-43.1%				
Total young children injuries	2,350	2,410	2,319	2,296	1,267	-44.8%				
Senior Citizen Injuries	CY06	CY07	CY08	CY09	CY10	% Change				
Senior Citizen Driver injury	2,624	2,555	2,479	2,522	1,198	-52.5%				
Senior Citizen Passenger injury	920	880	893	772	423	-45.2%				
Senior Citizen Pedestrian injury	164	188	183	175	96	-45.1%				
Total senior citizen injuries	3,708	3,623	3,555	3,469	1,717	-50.5%				
Seatbelt Usage	CY06	CY07	CY08	CY09	CY10	% Change				
Seatbelt Usage Rate	91%	93%	93%	94%	95%	0.8%				
MONTHLY REPORTING										
Work Zone Automated Speed Enforcement	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Fiscal Year to Date (2011)				FY10
Percent of Violations in Work Zone						Average	Min	Max	Total	
I695/Charles Street	2.7%	2.0%	2.3%	1.7%	-26.1%	3.0%	1.7%	5.2%		7.9%
I95/ICC	0.7%	1.1%	0.6%	0.7%	16.7%	0.7%	0.4%	1.1%		0.8%
I95/Express Toll Lane-Section	11.5%	10.2%	8.9%	6.9%	-22.5%	7.8%	3.1%	11.5%		7.3%
I-695/MD 26	5.3%	4.0%	2.8%	2.8%	0.0%	6.4%	2.8%	14%		7.9%
US 15 Hayward Rd		1.2%	0.7%		-100.0%	1.0%	0.7%	1%		
MD 295/I-195				6.4%		6.4%	6.4%	6%		
Number of citations in Work Zone						Average	Min	Max	Total	
I695/Charles Street	6,901	7,501	8,217	4,747	-42.2%	8,337	4,747	13,144	50,021	35,766
I95/ICC	825	1,725	2,198	1,682	-23.5%	1,196	49	2,198	7,174	1,760
I95/Express Toll Lane-Section	38,268	34,614	27,610	21,800	-21.0%	22,287	4,451	38,268	133,720	12,012
I-695/MD 26	21,650	20,073	13,525	13,955	3.2%	18,748	11,968	31,318	112,489	888
US 15 Hayward Rd		1,329	784		-100.0%	704	0	1,329	2,113	
MD 295/I-195				12,213		12,213	12,213	12,213	12,213	
Capture rate						Average	Min	Max	Total	
I695/Charles Street	83.0%	81.6%	74.1%	78.1%	5.4%	80.3%	74.1%	83.6%		41.4%
I95/ICC	70.4%	78.1%	71.5%	55.7%	-22.1%	67.7%	55.7%	78.1%		27.7%
I95/Express Toll Lane-Section	75.1%	72.9%	66.5%	74.8%	12.4%	72.7%	66.5%	75.2%		22.3%
I-695/MD 26	73.2%	74.8%	65.7%	74.4%	13.3%	71.9%	65.7%	74.8%		42.7%
US 15 Hayward Rd		79.1%	78.4%		-100.0%	52.5%	0.0%	79.1%		
MD 295/I-195				82.3%		82.3%	82.3%	82.3%		



StateStat
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Mobility	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2011)				Previous Fiscal Years				FY11 Target
Congestion	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	
Number of assists provided	1,573	1,661	1,629	1,834	12.6%	1,760	1,573	2,043	10,558	22,239	20,279	17,627	18,055	
Number of incident responses	1,432	1,365	1,283	1,444	12.5%	1,398	1,283	1,450	8,385	17,430	15,846	15,305	17,380	
Total number of roadway patrol assists and incident responses	3,005	3,026	2,912	3,278	12.6%	3,157	2,912	3,493	18,943	39,669	36,125	32,932	35,435	
Number of hits on the CHART website	8,390,000	9,880,000	9,510,000	15,920,000	67.4%	10,030,000	8,040,000	15,920,000	60,180,000	41,220,000	50,770,000	47,370,000	83,060,000	
	MONTHLY REPORTING PERIODS					Calendar Year-to-Date (2010)				Previous Calendar Years				CY11 Target
Congestion	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	
Number of roadway patrol hours logged	4,651	4,273	4,062	4,314	6.2%	4,075	1,834	4,872	48,896		49,166	48,723		48,996
	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2011)				Previous Fiscal Years				FY11 Target
Access	Jul 2009-Mar 2010	Jul 2009-Jun 2010	Jul-Sep 2010	Jul-Dec 2010	% Change	Average	Min	Max		FY 2007	FY 2008	FY 2009	FY 2010	
Percentage of sidewalks that meet ADA compliance	57.5%	58.0%	58.5%		-100.0%	58.5%	58.5%	58.5%		52.1%	53.9%	55.9%	58.0%	60.1%
	QUARTERLY REPORTING PERIODS					Calendar Year-to-Date (2010)				Previous Calendar Years				CY11 Target
Access	Jan-Mar 2010	Jan-June 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	Average	Min	Max		CY 2007	CY 2008	CY 2009	CY 2010	
Percentage of pedestrian signals that are APS equipped (CY)	33.0%	35.0%	36.0%	37.0%	2.8%	35.3%	33.0%	37.0%		12.0%	26.0%	33.0%	37.0%	49.0%
	MONTHLY PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2010)				Previous Calendar Years				CY11 Target
Congestion	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	
Vehicle miles travelled on all roads (VMT) (in Millions)	4,853	4,829	4,678	4,398	-6.0%	4,658	3,684	5,041	55,899	56,766	56,147	55,631	55,899	
	ANNUAL PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2010)				Previous Calendar Years				CY11 Target
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max						
Average incident duration	25.06	24.95	28.35		-100.0%	25	22	28						
Annual user cost savings due to CHART (billions of \$)	\$1.14	\$0.98	\$1.01		-100.0%	\$1.02	\$0.86	\$1.14						\$1.00
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%		-100.0%	29.1%	25.0%	30.8%						22.0%
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%		-100.0%	15.0%	13.9%	17.1%						13.0%
	ANNUAL PERIODS (CY Jan - Dec)					Calendar Year-to-Date (2010)				Previous Calendar Years				CY11 Target
Access	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max						
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839						



StateStat
Maryland Department of Transportation
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Brush & Tree Cutting (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	94,674	126,002	70,458	85,564	21.4%	111,931	70,458	150,068	671,585	1,774,079	1,305,480	1,234,230
District 1	1,051	1,978	123	4,679	3711.8%	1,740	123	4,679	10,438	78,519	26,011	24,200
Dorchester County - Cambridge Shop	20	320	0	0	NA	90	0	320	540	3,632	2,068	2,000
Somerset County - Princess Anne Shop	911	943	123	1,849	1406.3%	881	123	1,849	5,283	8,831	8,916	5,200
Wicomico County - Salisbury Shop	120	490	0	2,450	NA	577	0	2,450	3,460	37,110	6,105	10,000
Worcester County - Snow Hill Shop	0	225	0	380	NA	193	0	380	1,155	28,946	8,922	7,000
District 2	5,299	49,494	18,501	2,913	-84.3%	15,393	2,913	49,494	92,355	159,596	115,076	127,500
Caroline County - Denton Shop	1,470	1,675	1,410	1,277	-9.4%	1,242	520	1,675	7,453	30,268	10,573	10,000
Cecil County - Elkton Shop	1,120	150	200	0	-100.0%	594	0	1,555	3,565	16,601	29,753	12,500
Kent County - Chestertown Shop	300	47,456	14,326	75	-99.5%	10,801	75	47,456	64,805	10,398	21,177	70,000
Queen Anne's County - Centreville Shop	1,465	128	0	206	NA	1,253	0	5,551	7,515	80,134	15,464	17,500
Talbot County - Easton	944	85	2,565	1,355	-47.2%	1,503	85	2,565	9,017	22,195	38,109	17,500
District 3	7,001	9,283	9,365	8,005	-14.5%	16,126	7,001	46,916	96,757	354,811	310,200	232,230
Montgomery County - Fairland Shop	2,230	2,872	3,833	2	-99.9%	2,171	2	3,833	13,024	64,238	62,499	40,000
Montgomery County - Gaithersburg Shop	2,446	3,130	4,620	7,185	55.5%	9,657	2,446	37,311	57,943	144,136	90,173	95,040
Prince George's County - Laurel Shop	1,527	2,287	640	50	-92.2%	3,045	50	10,596	18,270	112,353	112,667	50,000
Prince George's County - Marlboro Shop	798	994	272	768	182.4%	1,254	272	3,486	7,521	34,083	44,861	47,190
District 4	36,106	27,708	14,073	13,840	-1.7%	26,930	13,840	36,106	161,579	205,939	213,789	187,400
Baltimore County - Golden Ring Shop	5,778	7,375	2,867	682	-76.2%	7,765	682	18,265	46,592	49,058	66,938	56,000
Baltimore County - Hereford Shop	8,310	3,988	978	2,939	200.5%	6,390	978	13,606	38,341	41,042	64,813	45,000
Baltimore County - Owings Mills Shop	21,402	16,341	9,230	6,414	-30.5%	11,309	6,058	21,402	67,852	90,071	57,061	60,000
Harford County - Churchville	616	4	998	3,805	281.3%	1,466	4	3,805	8,794	25,768	24,977	26,400
District 5	30,483	27,524	17,811	23,996	34.7%	28,458	17,811	39,741	170,749	357,453	295,478	266,900
Anne Arundel County - Annapolis Shop	2,975	352	345	355	2.9%	1,745	345	3,657	10,469	67,974	42,659	20,000
Anne Arundel County - Glen Burnie Shop	26,066	25,542	16,716	15,129	-9.5%	23,203	15,129	28,954	139,218	218,110	171,300	185,000
Calvert County - Prince Frederick Shop	1,300	625	250	6,300	2420.0%	2,199	250	6,300	13,193	22,804	13,172	15,000
Charles County - LaPlata Shop	125	1,005	500	2,212	342.4%	997	125	2,212	5,982	44,790	64,926	45,000
St. Mary's County - Leonardtown Shop	17	0	0	0	NA	315	0	1,870	1,887	3,774	3,420	1,900
District 6	1,710	3,096	9,021	4,912	-45.5%	7,558	1,710	21,643	45,350	144,009	111,324	96,000
Allegany County - LaVale	0	50	5,461	476	-91.3%	1,978	0	5,461	11,868	39,688	29,116	25,000
Garrett County - Keyser's Ridge Shop	800	0	0	0	NA	220	0	800	1,320	28,570	2,385	4,000
Washington County - Hagerstown	910	3,046	3,560	4,436	24.6%	5,360	910	17,265	32,162	75,751	79,823	67,000
District 7	13,025	6,919	1,564	27,219	1640.3%	15,726	1,564	27,219	94,358	473,753	233,603	300,000
Carroll County - Westminster Shop	85	0	100	23,245	23145.0%	4,997	0	23,245	29,984	109,703	28,474	100,000
Frederick County - Frederick Shop	6,112	3,610	1,014	1,817	79.2%	7,265	1,014	20,312	43,587	105,046	71,420	100,000
Howard County - Dayton Shop	6,828	3,309	450	2,157	379.3%	3,465	450	6,828	20,787	259,004	133,709	100,000



StateStat

Maryland Department of Transportation

State Highway Administration--Maintenance Activities

	0	0	0	0		FY To-Date			FISCAL YEAR TOTALS			
Culverts (Linear Feet)	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	2,898	2,201	854	448	-47.6%	3,017	448	7,411	18,101	9,340	33,908	25,535
District 1	40	206	13	76	484.6%	63	0	206	380	673	4,055	1,475
Dorchester County - Cambridge Shop	0	8	0	0	NA	1	0	8	8	68	460	475
Somerset county - Princess Anne Shop	40	117	0	76	NA	39	0	117	233	0	1,571	300
Wicomoco County - Salisbury Shop	0	81	13	0	-100.0%	18	0	81	109	85	1,287	400
Worcester County - Snow Hill Shop	0	0	0	0	NA	5	0	30	30	520	737	300
District 2	1,896	1,615	424	92	-78.3%	912	92	1,896	5,474	3,306	13,212	9,450
Caroline County - Denton Shop	120	0	4	0	-100.0%	74	0	160	444	264	2,183	1,500
Cecil County - Elkton Shop	10	318	45	92	104.4%	155	10	318	931	1,010	692	1,500
Kent County - Chestertown Shop	35	0	40	0	-100.0%	103	0	495	620	707	755	1,250
Queen Anne's County - Centreville Shop	221	280	240	0	-100.0%	141	0	280	845	589	1,879	2,000
Talbot County - Easton	1,510	1,017	95	0	-100.0%	439	0	1,510	2,634	736	7,703	3,200
District 3	0	15	296	0	-100.0%	138	0	319	829	204	4,741	4,090
Montgomery County - Fairland Shop	0	15	296	0	-100.0%	92	0	296	550	120	1,531	1,460
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	84	258	280
Prince George's County - Laurel Shop	0	0	0	0	NA	47	0	279	279	0	1,191	500
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	1,761	1,850
District 4	219	0	0	140	NA	60	0	219	359	380	6,753	4,435
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	0	472	435
Baltimore County - Hereford Shop	0	0	0	0	NA	0	0	0	0	0	1,220	200
Baltimore County - Owings Mills Shop	219	0	0	140	NA	60	0	219	359	0	3,204	3,300
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	380	1,857	500
District 5	297	140	25	90	260.0%	1,516	25	6,302	9,095	2,246	1,844	2,360
Anne Arundel County - Annapolis Shop	0	0	25	0	-100.0%	71	0	200	425	460	300	600
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	1	0	5	5	120	40	85
Calvert County - Prince Frederick Shop	0	0	0	0	NA	67	0	360	400	280	377	600
Charles County - LaPlata Shop	217	0	0	25	NA	1,305	0	5,910	7,833	631	497	625
St. Mary's County - Leonardtown Shop	80	140	0	65	NA	72	0	147	432	755	630	450
District 6	447	175	0	0	NA	251	0	705	1,508	1,680	1,803	2,225
Allegany County - LaVale	407	135	0	0	NA	188	0	473	1,130	159	918	1,500
Garrett County - Keyser's Ridge Shop	40	40	0	0	NA	27	0	79	159	1,028	850	225
Washington County - Hagerstown	0	0	0	0	NA	37	0	153	219	493	35	500
District 7	0	50	96	50	-47.9%	76	0	138	457	850	1,500	1,500
Carroll County - Westminster Shop	0	10	0	30	NA	29	0	125	172	190	392	350
Frederick County - Frederick Shop	0	40	16	20	25.0%	13	0	40	76	660	457	450
Howard County - Dayton Shop	0	0	80	0	-100.0%	35	0	116	209	0	651	700



StateStat Maryland Department of Transportation State Highway Administration--Maintenance Activities

	0	0	0	0	% Change	FY To-Date			FISCAL YEAR TOTALS			FY Target
	Sep-2010	Oct-2010	Nov-2010	Dec-2010		Average	Min	Max	YTD Total	2009	2010	
Debris (Truck Loads)												
SHA-wide	173	205	133	117	-11.7%	184	117	273	1,102	2,764	2,331	2,211
District 1	3	5	4	7	70.2%	5	3	7	27	206	149	81
Dorchester County - Cambridge Shop	1	1	0	0	NA	0	0	1	3	13	19	25
Somerset county - Princess Anne Shop	2	3	3	4	0.310	3	2	4	17	72	31	21
Wicomoco County - Salisbury Shop	0	1	0	2	NA	0	0	2	3	7	4	5
Worcester County - Snow Hill Shop	0	1	1	2	47.1%	1	0	2	5	114	96	30
District 2	11	52	13	15	13.0%	20	11	52	121	236	311	245
Caroline County - Denton Shop	2	0	0	3	916.7%	1	0	3	6	22	28	25
Cecil County - Elkton Shop	3	39	5	2	-55.0%	9	1	39	52	105	176	100
Kent County - Chestertown Shop	0	2	0	3	1220.0%	2	0	5	10	47	17	30
Queen Anne's County - Centreville Shop	3	2	2	1	-71.4%	4	1	8	22	7	43	50
Talbot County - Easton	3	10	5	6	-4.8%	5	2	10	31	55	47	40
District 3	59	97	45	43	-4.8%	67	43	113	405	983	919	925
Montgomery County - Fairland Shop	0	10	10	0	-100.0%	6	0	15	36	313	148	150
Montgomery County - Gaithersburg Shop	21	4	23	1	-97.8%	22	1	76	129	380	172	160
Prince George's County - Laurel Shop	27	74	6	17	194.4%	27	6	74	161	247	370	375
Prince George's County - Marlboro Shop	12	10	6	25	314.2%	13	6	25	79	43	229	240
District 4	32	15	52	31	-40.9%	52	15	98	315	414	389	455
Baltimore County - Golden Ring Shop	0	13	0	26	NA	23	0	70	138	110	120	160
Baltimore County - Hereford Shop	30	1	50	3	-94.0%	19	1	50	112	149	159	150
Baltimore County - Owings Mills Shop	1	0	1	0	-100.0%	9	0	50	55	104	49	100
Harford County - Churchville	2	1	1	2	36.4%	2	1	3	11	51	60	45
District 5	17	21	12	12	4.5%	19	12	27	112	299	184	246
Anne Arundel County - Annapolis Shop	3	2	1	2	19.2%	2	1	3	12	25	18	20
Anne Arundel County - Glen Burnie Shop	3	17	2	2	33.3%	5	2	17	33	119	92	120
Calvert County - Prince Frederick Shop	10	2	8	3	-60.0%	10	2	19	59	70	42	100
Charles County - LaPlata Shop	0	0	1	0	-81.8%	0	0	1	2	39	7	4
St. Mary's County - Leonardtown Shop	2	0	0	5	NA	1	0	5	7	47	24	2
District 6	50	11	6	8	28.4%	16	6	50	96	411	237	179
Allegany County - LaVale	43	6	1	2	100.0%	10	1	43	60	105	188	125
Garrett County - Keyser's Ridge Shop	2	1	0	0	NA	2	0	5	10	10	4	14
Washington County - Hagerstown	5	4	5	6	14.8%	4	3	6	26	296	45	40
District 7	1	4	1	1	71.8%	4	1	10	26	216	141	80
Carroll County - Westminster Shop	0	3	1	0	-100.0%	2	0	5	14	50	50	40
Frederick County - Frederick Shop	0	1	0	1	384.0%	1	0	5	8	92	39	25
Howard County - Dayton Shop	1	0	0	0	NA	1	0	3	4	75	52	15



StateStat

Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	34,107	27,462	38,200	37,513	-1.8%	44,019	27,462	63,868	264,116	1,327,294	750,710	439,732
District 1	1,881	121	305	394	29.2%	1,238	121	3,900	7,427	68,786	69,692	23,500
Dorchester County - Cambridge Shop	1,020	0	0	0	NA	653	0	2,900	3,920	28,772	43,179	15,000
Somerset County - Princess Anne Shop	127	121	0	64	NA	325	0	870	1,948	11,993	7,483	3,500
Wicomico County - Salisbury Shop	0	0	100	330	230.0%	87	0	330	520	14,970	10,305	2,500
Worcester County - Snow Hill Shop	734	0	205	0	-100.0%	173	0	734	1,039	13,051	8,725	2,500
District 2	11,959	7,487	3,348	3,570	6.6%	7,240	3,348	11,959	43,438	194,645	209,228	133,000
Caroline County - Denton Shop	720	0	0	300	NA	295	0	750	1,770	15,591	12,327	9,000
Cecil County - Elkton Shop	1,260	1,692	933	1,752	87.8%	1,152	565	1,752	6,913	9,162	23,916	17,500
Kent County - Chestertown Shop	6,763	0	155	0	-100.0%	1,891	0	6,763	11,345	133,950	101,186	50,000
Queen Anne's County - Centreville Shop	221	195	0	1,238	NA	446	0	1,238	2,675	15,023	45,612	26,500
Talbot County - Easton	2,995	5,600	2,260	280	-87.6%	3,456	280	5,600	20,735	20,920	26,187	30,000
District 3	1,084	907	5,540	16,725	201.9%	4,094	0	16,725	24,562	19,090	16,992	24,170
Montgomery County - Fairland Shop	0	489	0	0	NA	87	0	489	522	0	12,260	12,410
Montgomery County - Gaithersburg Shop	500	0	50	14,000	27900.0%	2,425	0	14,000	14,550	5,647	2,570	2,770
Prince George's County - Laurel Shop	0	280	5,490	2,400	-56.3%	1,362	0	5,490	8,170	2,307	336	7,000
Prince George's County - Marlboro Shop	584	138	0	325	NA	220	0	584	1,320	11,136	1,826	1,990
District 4	2,890	7,820	16,393	8,655	-47.2%	6,430	66	16,393	38,579	66,831	52,547	42,000
Baltimore County - Golden Ring Shop	1,908	855	4,603	100	-97.8%	1,441	20	4,603	8,646	9,234	8,636	10,000
Baltimore County - Hereford Shop	0	2,100	90	368	308.9%	546	0	2,100	3,273	4,160	8,121	6,000
Baltimore County - Owings Mills Shop	818	2,117	10,300	6,563	-36.3%	3,349	46	10,300	20,094	24,268	17,858	15,000
Harford County - Churchville	164	2,748	1,400	1,624	16.0%	1,094	0	2,748	6,566	29,169	17,932	11,000
District 5	3,889	6,777	2,911	2,557	-12.1%	4,148	2,557	6,777	24,891	748,629	51,768	42,062
Anne Arundel County - Annapolis Shop	1,058	666	300	105	-65.0%	451	105	1,058	2,704	9,003	4,891	6,000
Anne Arundel County - Glen Burnie Shop	0	1,880	280	0	-100.0%	485	0	1,880	2,907	704,542	5,165	5,062
Calvert County - Prince Frederick Shop	0	0	0	0	NA	465	0	2,456	2,791	3,944	1,596	3,000
Charles County - LaPlata Shop	1,275	297	1,182	547	-53.7%	952	297	1,420	5,713	2,037	13,099	18,000
St. Mary's County - Leonardtown Shop	1,556	3,934	1,149	1,905	65.8%	1,796	1,077	3,934	10,775	29,103	27,017	10,000
District 6	11,696	3,512	5,015	1,914	-61.8%	18,851	1,914	46,096	113,105	190,705	314,438	159,000
Allegany County - LaVale	452	1,787	1,327	289	-78.2%	7,423	289	39,222	44,538	10,364	55,349	59,000
Garrett County - Keyser's Ridge Shop	10,919	1,475	300	0	-100.0%	8,972	0	36,060	53,829	133,248	235,330	75,000
Washington County - Hagerstown	325	250	3,388	1,625	-52.0%	2,456	250	8,575	14,738	47,093	23,759	25,000
District 7	708	838	4,688	3,698	-21.1%	2,019	708	4,688	12,114	38,609	36,045	16,000
Carroll County - Westminster Shop	50	0	3,510	80	-97.7%	714	0	3,510	4,282	3,448	4,441	5,500
Frederick County - Frederick Shop	658	88	555	1,935	248.6%	789	88	1,935	4,736	31,033	22,077	7,500
Howard County - Dayton Shop	0	750	623	1,683	170.1%	516	0	1,683	3,096	4,128	9,527	3,000



StateStat
Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	50	15	14	217	1423.3%	59	9	217	354	489	500	367
District 1	5	4	2	34	1389.1%	9	2	34	51	305	122	92
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	0	0	5
Somerset county - Princess Anne Shop	0	4	2	2	-21.7%	2	0	4	9	240	17	17
Wicomoco County - Salisbury Shop	0	0	0	0	NA	0	0	0	0	0	24	10
Worcester County - Snow Hill Shop	5	0	0	32	NA	7	0	32	42	65	80	60
District 2	4	7	9	5	-41.7%	6	1	13	39	54	226	132
Caroline County - Denton Shop	0	2	0	1	187.5%	1	0	2	5	0	20	12
Cecil County - Elkton Shop	1	5	0	2	560.0%	2	0	5	9	13	54	30
Kent County - Chestertown Shop	3	0	0	0	NA	1	0	3	3	37	88	40
Queen Anne's County - Centreville Shop	0	0	8	2	-71.2%	2	0	8	11	1	54	35
Talbot County - Easton	0	0	0	0	NA	2	0	10	10	3	10	15
District 3	27	2	3	1	-51.0%	6	0	27	33	37	3	35
Montgomery County - Fairland Shop	0	0	0	0	NA	0	0	0	0	0	2	1
Montgomery County - Gaithersburg Shop	0	0	3	1	-75.0%	1	0	3	4	37	1	1
Prince George's County - Laurel Shop	27	2	0	1	NA	5	0	27	29	0	0	30
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	3
District 4	13	0	0	0	-100.0%	2	0	13	14	2	45	22
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	0	1	1
Baltimore County - Hereford Shop	13	0	0	0	NA	2	0	13	14	1	11	14
Baltimore County - Owings Mills Shop	0	0	0	0	-100.0%	0	0	1	1	1	28	5
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	0	5	2
District 5	0	0	0	0	NA	0	0	0	0	0	2	2
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	1	1
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	0	1	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
District 6	1	2	0	0	NA	6	0	27	38	86	89	64
Allegany County - LaVale	0	1	0	0	NA	4	0	20	25	12	43	34
Garrett County - Keyser's Ridge Shop	1	2	0	0	NA	2	0	7	10	17	36	20
Washington County - Hagerstown	0	0	0	0	NA	0	0	1	2	57	10	10
District 7	0	0	0	176	NA	30	0	176	178	5	13	20
Carroll County - Westminster Shop	0	0	0	0	NA	0	0	0	0	2	0	3
Frederick County - Frederick Shop	0	0	0	175	NA	30	0	175	177	0	12	15
Howard County - Dayton Shop	0	0	0	1	NA	0	0	1	1	2	1	2



StateStat

Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Guardrails (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	11,763	14,675	6,099	1,236	-79.7%	9,744	1,236	16,128	58,463	208,012	159,303	130,090
District 1	138	0	38	314	736.0%	177	0	400	1,065	472	1,001	1,400
Dorchester County - Cambridge Shop	0	0	0	0	NA	17	0	100	100	0	183	200
Somerset county - Princess Anne Shop	0	0	0	0	NA	21	0	125	125	13	94	200
Wicomoco County - Salisbury Shop	63	0	38	214	469.3%	82	0	214	490	377	603	500
Worcester County - Snow Hill Shop	75	0	0	100	NA	58	0	175	350	83	123	500
District 2	275	0	626	100	-84.0%	348	0	664	2,088	6,085	4,923	4,550
Caroline County - Denton Shop	50	0	0	0	NA	59	0	177	352	803	1,313	700
Cecil County - Elkton Shop	125	0	188	0	-100.0%	83	0	188	500	2,975	1,900	1,300
Kent County - Chestertown Shop	0	0	0	0	NA	4	0	21	21	169	236	400
Queen Anne's County - Centreville Shop	100	0	408	0	-100.0%	168	0	408	1,008	593	1,150	1,400
Talbot County - Easton	0	0	30	100	233.3%	34	0	100	207	1,546	325	750.0
District 3	1,088	1,708	1,575	500	-68.3%	1,120	500	1,708	6,723	52,040	23,382	13,290
Montgomery County - Fairland Shop	0	822	0	500	NA	381	0	822	2,287	6,056	2,667	2,520
Montgomery County - Gaithersburg Shop	0	336	300	0	-100.0%	106	0	336	636	3,433	5,941	5,920
Prince George's County - Laurel Shop	1,088	550	1,275	0	-100.0%	560	0	1,275	3,363	20,685	10,342	1,200
Prince George's County - Marlboro Shop	0	0	0	0	NA	73	0	400	437	21,868	4,432	3,650
District 4	2,041	2,829	250	0	-100.0%	2,703	0	7,317	16,217	51,089	33,848	26,300
Baltimore County - Golden Ring Shop	750	113	0	0	NA	948	0	4,275	5,687	9,882	6,648	7,500
Baltimore County - Hereford Shop	652	1,163	0	0	NA	804	0	1,656	4,822	21,975	12,266	7,800
Baltimore County - Owings Mills Shop	450	889	250	0	-100.0%	661	0	1,338	3,966	13,350	9,791	6,000
Harford County - Churchville	189	665	0	0	NA	290	0	665	1,743	5,883	5,144	5,000
District 5	226	2,718	919	0	-100.0%	713	0	2,718	4,276	27,079	18,656	23,550
Anne Arundel County - Annapolis Shop	10	0	0	0	NA	18	0	100	110	5,902	0	6,000
Anne Arundel County - Glen Burnie Shop	216	1,486	488	0	-100.0%	365	0	1,486	2,190	12,224	10,579	12,000
Calvert County - Prince Frederick Shop	0	1,232	431	0	-100.0%	329	0	1,232	1,977	4,920	4,070	2,500
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	3,761	3,091	3,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	272	917	50
District 6	1,190	542	65	0	-100.0%	574	0	1,380	3,441	18,112	12,574	15,000
Allegany County - LaVale	175	280	0	0	NA	180	0	565	1,082	7,972	1,507	3,500
Garrett County - Keyser's Ridge Shop	453	0	65	0	-100.0%	187	0	453	1,119	4,962	2,091	1,500
Washington County - Hagerstown	563	263	0	0	NA	207	0	563	1,240	5,178	8,976	10,000
District 7	6,807	6,879	2,627	323	-87.7%	4,109	323	6,879	24,655	53,134	64,921	46,000
Carroll County - Westminster Shop	1,108	525	322	287	-11.0%	418	0	1,108	2,511	3,330	9,175	4,000
Frederick County - Frederick Shop	3,961	4,046	894	0	-100.0%	2,417	0	4,046	14,502	17,680	25,799	26,000
Howard County - Dayton Shop	1,738	2,308	1,412	36	-97.4%	1,274	0	2,308	7,643	32,124	29,947	16,000



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Inlets (Per)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	4,425	3,823	3,550	1,965	-44.6%	3,182	1,965	4,425	19,095	49,308	39,600	35,080
District 1	383	301	174	132	-24.1%	208	77	383	1,248	3,198	2,378	2,375
Dorchester County - Cambridge Shop	11	0	4	15	275.0%	16	0	33	96	616	430	425
Somerset county - Princess Anne Shop	106	78	51	78	52.9%	68	19	106	407	889	932	650
Wicomoco County - Salisbury Shop	176	107	109	30	-72.5%	78	6	176	470	1,508	907	900
Worcester County - Snow Hill Shop	90	116	10	9	-10.0%	46	9	116	275	185	109	400
District 2	639	276	247	154	-37.9%	325	154	639	1,949	6,832	5,054	3,850
Caroline County - Denton Shop	134	35	20	69	245.0%	48	6	134	288	1,105	812	500
Cecil County - Elkton Shop	351	117	123	58	-53.3%	160	58	351	959	2,631	1,314	1,250
Kent County - Chestertown Shop	26	34	0	0	NA	35	0	122	209	673	552	400
Queen Anne's County - Centreville Shop	55	35	8	27	237.5%	30	4	55	179	1,697	1,777	1,200
Talbot County - Easton	73	55	96	0	-100.0%	52	0	96	314	726	599	500
District 3	815	1,188	681	372	-45.4%	747	372	1,188	4,481	12,330	9,708	10,090
Montgomery County - Fairland Shop	0	246	105	0	-100.0%	92	0	246	554	5,431	4,347	3,870
Montgomery County - Gaithersburg Shop	321	507	386	156	-59.6%	302	119	507	1,811	3,669	3,255	3,440
Prince George's County - Laurel Shop	272	301	117	138	17.6%	232	117	405	1,395	1,748	1,176	1,800
Prince George's County - Marlboro Shop	222	134	73	78	6.8%	120	73	222	722	1,483	930	980
District 4	979	881	1,079	519	-51.9%	804	463	1,079	4,827	11,417	8,355	7,400
Baltimore County - Golden Ring Shop	118	234	327	180	-45.0%	181	111	327	1,086	2,425	2,243	2,000
Baltimore County - Hereford Shop	389	476	328	107	-67.4%	268	107	476	1,606	4,068	2,403	2,300
Baltimore County - Owings Mills Shop	456	135	361	178	-50.7%	309	135	508	1,852	4,074	3,024	2,500
Harford County - Churchville	16	36	63	54	-14.3%	47	16	87	283	850	685	600
District 5	477	469	499	336	-32.7%	407	254	499	2,439	6,034	6,924	4,665
Anne Arundel County - Annapolis Shop	195	284	252	143	-43.3%	185	70	284	1,107	2,361	2,549	1,400
Anne Arundel County - Glen Burnie Shop	164	122	93	131	40.9%	127	93	164	763	1,502	2,151	2,000
Calvert County - Prince Frederick Shop	105	40	111	30	-73.0%	64	16	111	386	1,253	1,220	800
Charles County - LaPlata Shop	0	23	32	32	0.0%	23	0	32	138	656	706	415
St. Mary's County - Leonardtown Shop	13	0	11	0	-100.0%	8	0	21	45	262	298	50
District 6	422	319	352	158	-55.1%	263	128	422	1,578	3,158	2,594	1,900
Allegany County - LaVale	143	172	243	59	-75.7%	133	59	243	801	1,299	1,273	1,000
Garrett County - Keyser's Ridge Shop	83	45	0	0	NA	31	0	83	185	731	606	200
Washington County - Hagerstown	196	102	109	99	-9.2%	99	39	196	592	1,128	715	700
District 7	710	389	518	295	-43.1%	429	215	710	2,574	6,341	4,586	4,800
Carroll County - Westminster Shop	247	170	110	115	4.5%	143	25	247	861	2,420	1,787	1,600
Frederick County - Frederick Shop	322	165	311	154	-50.5%	201	70	322	1,207	2,360	1,912	2,000
Howard County - Dayton Shop	141	54	97	26	-73.2%	84	26	141	506	1,560	887	1,200



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Line Striping (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2,009	2,010	FY Target
SHA-wide	6,798,961	6,710,729	2,973,492	88,665	-97.0%	5,447,357	88,665	8,759,985	32,684,143	75,450,577	53,726,154	58,023,757
District 1												
Measured at the district level only	12	624,145	452,358	0	-100.0%	483,368	0	1,120,516	2,900,208	5,597,613	4,723,892	5,250,000
District 2												
Measured at the district level only	1,366,357	2,122,181	438,327	0	-100.0%	654,771	0	2,122,181	3,928,623	11,957,634	9,457,013	12,195,121
District 3												
Measured at the district level only	417,424	490,476	427,446	88,665	-79.3%	834,621	88,665	3,096,274	5,007,726	15,437,045	9,402,619	6,363,636
District 4												
Measured at the district level only	1,459,746	988,841	542,491	0	-100.0%	807,350	0	1,459,746	4,844,102	6,625,226	5,959,147	6,200,000
District 5												
Measured at the district level only	475,447	1,827,490	1,112,870	0	-100.0%	642,666	0	1,827,490	3,855,993	16,599,117	5,141,689	8,750,000
District 6												
Measured at the district level only	1,105,071	0	0	0	NA	1,223,600	0	4,215,756	7,341,598	9,226,753	10,833,139	10,000,000
District 7												
Measured at the district level only	1,974,904	1,827,490	0	0	NA	800,982	0	2,173,393	\$ 4,805,893	10,007,189	8,208,655	9,265,000



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

	\$	-	\$	-	\$	-	\$	-		FY To-Date	FISCAL YEAR TOTALS		
Litter (Truck Loads)	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2,009	2,010	FY Target	
SHA-wide	569	512	496	454	-8.6%	576	454	846	3,454	14,129	6,549	6,615	
District 1	28	33	20	19	-3.5%	26	19	33	157	533	257	300	
Dorchester County - Cambridge Shop	1	2	1	2	82.6%	1	1	2	8	40	28	45	
Somerset county - Princess Anne Shop	5	6	3	2	-33.4%	4	2	6	25	182	57	45	
Wicomoco County - Salisbury Shop	4	3	6	7	31.5%	6	3	8	34	168	60	80	
Worcester County - Snow Hill Shop	18	23	10	7	-24.2%	15	7	23	89	144	111	130	
District 2	42	26	28	21	-27.1%	34	21	46	204	1,072	831	475	
Caroline County - Denton Shop	16	10	4	4	0.0%	8	4	16	48	106	130	90	
Cecil County - Elkton Shop	13	2	11	7	-34.8%	10	2	20	62	324	262	125	
Kent County - Chestertown Shop	4	9	7	5	-20.7%	7	3	14	41	96	117	110	
Queen Anne's County - Centreville Shop	7	2	4	2	-48.1%	4	2	9	27	385	230	100	
Talbot County - Easton	3	3	3	2	-15.8%	4	2	8	25	162	92	50	
District 3	174	195	153	140	-8.9%	201	140	362	1,204	7,080	2,096	2,630	
Montgomery County - Fairland Shop	7	49	56	2	-95.7%	29	2	56	173	2,607	338	240	
Montgomery County - Gaithersburg Shop	32	23	22	30	35.0%	38	22	95	229	366	284	290	
Prince George's County - Laurel Shop	57	46	38	64	67.9%	69	38	150	415	2,226	613	1,000	
Prince George's County - Marlboro Shop	79	77	37	43	17.5%	64	37	79	387	1,881	862	1,100	
District 4	117	96	100	78	-21.8%	116	78	159	694	2,273	1,392	1,205	
Baltimore County - Golden Ring Shop	31	35	31	22	-27.3%	36	22	49	214	444	427	425	
Baltimore County - Hereford Shop	31	17	31	28	-9.7%	34	17	63	204	731	420	300	
Baltimore County - Owings Mills Shop	51	42	29	20	-31.2%	41	20	59	245	697	432	390	
Harford County - Churchville	4	3	9	8	-15.0%	5	2	9	31	402	114	90	
District 5	105	76	96	70	-27.2%	94	70	112	563	1,626	1,011	975	
Anne Arundel County - Annapolis Shop	27	20	21	17	-20.0%	24	17	29	141	393	249	200	
Anne Arundel County - Glen Burnie Shop	46	32	42	40	-5.3%	42	32	48	252	705	319	500	
Calvert County - Prince Frederick Shop	13	9	7	2	-69.7%	10	2	17	58	257	242	120	
Charles County - LaPlata Shop	10	8	12	5	-53.9%	10	5	13	61	138	94	95	
St. Mary's County - Leonardtown Shop	9	7	14	6	-58.3%	9	6	14	52	133	107	60	
District 6	51	28	29	24	-16.2%	30	17	51	182	577	285	315	
Allegany County - LaVale	30	13	8	3	-64.8%	12	3	30	74	32	43	95	
Garrett County - Keyser's Ridge Shop	9	1	0	0	NA	2	0	9	12	73	66	20	
Washington County - Hagerstown	12	14	21	21	3.5%	16	12	21	95	472	177	200	
District 7	52	59	70	102	45.6%	75	52	117	451	966	676	715	
Carroll County - Westminster Shop	3	5	4	5	13.7%	7	3	20	42	92	76	65	
Frederick County - Frederick Shop	17	22	22	21	-5.1%	30	12	84	178	395	242	300	
Howard County - Dayton Shop	31	32	43	76	75.1%	38	20	76	231	479	358	350	



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
Mowing (Acres)	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2,009	2,010	FY Target
SHA-wide	7,999	6,727	3,990	988	-75.2%	5,429	988	7,999	32,576	86,469	53,488	46,991
District 1	1,727	910	453	202	-55.5%	914	202	1,860	5,485	14,283	9,324	8,340
Dorchester County - Cambridge Shop	195	50	219	190	-13.3%	176	50	219	1,053	2,375	1,492	1,840
Somerset county - Princess Anne Shop	235	25	185	0	-100.0%	136	0	303	817	2,889	1,611	1,000
Wicomoco County - Salisbury Shop	647	275	20	11	-47.0%	250	11	647	1,502	4,422	3,255	2,500
Worcester County - Snow Hill Shop	650	561	30	1	-95.4%	352	1	812	2,112	4,597	2,966	3,000
District 2	468	776	1,934	571	-70.5%	1,067	468	1,934	6,399	14,877	7,005	7,947
Caroline County - Denton Shop	97	333	257	93	-63.8%	175	12	333	1,047	2,571	1,185	1,400
Cecil County - Elkton Shop	194	22	227	11	-95.0%	224	11	524	1,347	1,792	1,463	1,800
Kent County - Chestertown Shop	122	197	410	50	-87.7%	204	50	410	1,225	2,394	1,452	1,650
Queen Anne's County - Centreville Shop	16	120	588	341	-41.9%	293	16	588	1,759	5,093	1,703	1,900
Talbot County - Easton	40	103	452	75	-83.5%	170	40	452	1,022	3,026	1,202	1,197
District 3	1,130	2,201	255	41	-84.1%	947	41	2,201	5,683	11,826	9,505	8,290
Montgomery County - Fairland Shop	291	29	16	0	-100.0%	115	0	304	687	1,436	1,455	1,090
Montgomery County - Gaithersburg Shop	115	166	96	37	-61.6%	142	37	260	852	3,686	1,476	1,200
Prince George's County - Laurel Shop	195	1,894	59	0	-100.0%	413	0	1,894	2,477	3,207	4,301	3,100
Prince George's County - Marlboro Shop	528	112	84	4	-95.6%	278	4	607	1,666	3,497	2,273	2,900
District 4	1,058	451	224	82	-63.6%	597	82	1,060	3,584	12,772	8,464	6,110
Baltimore County - Golden Ring Shop	218	97	3	0	-100.0%	127	0	269	763	2,469	2,176	1,710
Baltimore County - Hereford Shop	34	45	134	82	-38.9%	99	34	245	593	3,693	1,848	1,000
Baltimore County - Owings Mills Shop	468	190	28	0	-100.0%	138	0	468	828	1,649	1,310	1,400
Harford County - Churchville	338	118	59	0	-100.0%	233	0	448	1,401	4,962	3,131	2,000
District 5	989	993	526	57	-89.2%	764	57	1,144	4,583	13,416	6,010	6,404
Anne Arundel County - Annapolis Shop	82	196	99	51	-48.0%	148	51	336	890	1,799	1,091	1,204
Anne Arundel County - Glen Burnie Shop	170	154	7	5	-36.2%	72	5	170	434	2,208	811	800
Calvert County - Prince Frederick Shop	154	106	165	0	-100.0%	135	0	311	812	2,502	1,152	1,200
Charles County - LaPlata Shop	215	400	50	1	-98.5%	223	1	429	1,336	3,531	1,242	2,000
St. Mary's County - Leonardtown Shop	368	138	205	0	-100.0%	185	0	368	1,112	3,375	1,714	1,200
District 6	1,439	518	175	5	-97.3%	465	5	1,439	2,791	7,671	5,362	4,200
Allegany County - LaVale	272	94	1	0	-100.0%	104	0	272	622	1,995	1,468	1,300
Garrett County - Keyser's Ridge Shop	181	43	0	0	NA	59	0	181	354	1,667	882	500
Washington County - Hagerstown	987	381	174	5	-97.2%	302	5	987	1,815	4,010	3,012	2,400
District 7	1,188	879	422	32	-92.5%	675	32	1,188	4,051	11,624	7,816	5,700
Carroll County - Westminster Shop	253	151	0	0	NA	90	0	253	538	2,297	1,574	1,200
Frederick County - Frederick Shop	655	478	164	9	-94.6%	343	9	655	2,056	5,799	3,846	2,700
Howard County - Dayton Shop	280	249	258	23	-91.2%	243	23	327	1,457	3,528	2,396	1,800



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	38,819	5,149	8,503	223	-97.4%	19,996	223	43,763	119,973	537,551	264,294	242,191
District 1	42	125	264	30	-88.6%	252	30	619	1,513	1,866	1,688	8,200
Dorchester County - Cambridge Shop	42	0	9	0	-100.0%	25	0	67	152	740	353	700
Somerset county - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	0	0	5,500
Wicomoco County - Salisbury Shop	0	125	255	30	-88.2%	135	0	400	810	416	0	1,000
Worcester County - Snow Hill Shop	0	0	0	0	NA	92	0	552	552	710	1,335	1,000
District 2	1,732	623	90	193	114.4%	993	90	1,732	5,956	53,617	3,943	33,000
Caroline County - Denton Shop	580	0	90	0	-100.0%	178	0	580	1,066	2,500	1,492	6,000
Cecil County - Elkton Shop	380	1	0	193	NA	96	0	380	574	300	2,025	7,500
Kent County - Chestertown Shop	0	0	0	0	NA	0	0	0	0	49,182	300	6,000
Queen Anne's County - Centreville Shop	0	0	0	0	NA	482	0	1,488	2,890	105	0	7,500
Talbot County - Easton	772	622	0	0	NA	238	0	772	1,426	1,530	126	6,000
District 3	31,728	1,054	0	0	NA	10,129	0	31,728	60,776	171,355	170,507	93,500
Montgomery County - Fairland Shop	0	171	0	0	NA	2,306	0	13,390	13,833	8,780	50,592	30,000
Montgomery County - Gaithersburg Shop	480	0	0	0	NA	211	0	721	1,264	62,888	1,383	2,500
Prince George's County - Laurel Shop	31,248	883	0	0	NA	5,467	0	31,248	32,800	29,391	111,965	36,000
Prince George's County - Marlboro Shop	0	0	0	0	NA	2,147	0	12,880	12,880	70,297	6,567	25,000
District 4	1,936	1,759	300	0	-100.0%	2,170	0	6,557	13,021	249,362	33,189	18,141
Baltimore County - Golden Ring Shop	0	0	0	0	NA	205	0	1,230	1,230	132,263	16,624	6,000
Baltimore County - Hereford Shop	390	0	300	0	-100.0%	274	0	576	1,641	34,893	2,644	1,641
Baltimore County - Owings Mills Shop	1,546	1,564	0	0	NA	1,654	0	6,182	9,925	42,828	13,407	10,000
Harford County - Churchville	0	195	0	0	NA	38	0	195	225	39,378	514	500
District 5	2,681	0	343	0	-100.0%	1,836	0	5,912	11,015	17,892	20,040	24,300
Anne Arundel County - Annapolis Shop	405	0	0	0	NA	496	0	1,546	2,978	9,190	12,972	6,000
Anne Arundel County - Glen Burnie Shop	0	0	343	0	-100.0%	659	0	2,686	3,951	1,005	1,290	10,000
Calvert County - Prince Frederick Shop	86	0	0	0	NA	14	0	86	86	225	34	200
Charles County - LaPlata Shop	0	0	0	0	NA	118	0	576	706	5,935	2,901	4,500
St. Mary's County - Leonardtown Shop	2,190	0	0	0	NA	549	0	2,190	3,294	1,538	2,843	3,600
District 6	700	0	700	0	-100.0%	3,211	0	12,340	19,267	25,046	34,640	34,000
Allegany County - LaVale	700	0	0	0	NA	559	0	1,954	3,356	5,195	3,970	4,000
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	2,183	0	8,350	13,100	14,012	26,265	20,000
Washington County - Hagerstown	0	0	700	0	-100.0%	469	0	2,036	2,811	5,839	4,405	10,000
District 7	1	1,588	6,806	0	-100.0%	1,404	0	6,806	8,425	18,412	287	31,050
Carroll County - Westminster Shop	0	1,588	6,776	0	-100.0%	1,394	0	6,776	8,364	461	30	10,500
Frederick County - Frederick Shop	1	0	30	0	-100.0%	5	0	30	31	17,901	225	20,000
Howard County - Dayton Shop	0	0	0	0	NA	5	0	30	30	50	32	550



StateStat Maryland Department of Transportation State Highway Administration--Maintenance Activities

Signs (Each Install)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Sep-2010	Oct-2010	Nov-2010	Dec-2010	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	3,382	2,585	2,770	2,330	-15.9%	3,023	2,330	3,577	18,136	43,079	40,015	34,417
District 1	412	412	303	294	-2.9%	391	294	563	2,349	4,135	4,290	4,050
Dorchester County - Cambridge Shop	139	181	72	78	8.3%	137	72	261	820	1,554	1,689	1,500
Somerset county - Princess Anne Shop	20	24	53	49	-7.5%	48	20	104	289	194	392	350
Wicomoco County - Salisbury Shop	94	77	66	50	-24.2%	79	50	107	474	895	893	900
Worcester County - Snow Hill Shop	159	130	112	117	4.7%	128	91	159	765	1,492	1,316	1,300
District 2	558	365	434	277	-36.2%	497	277	691	2,984	7,141	7,464	5,500
Caroline County - Denton Shop	111	86	85	54	-36.5%	86	54	111	516	1,310	1,196	1,000
Cecil County - Elkton Shop	88	9	52	16	-69.2%	109	9	252	654	1,454	1,729	1,000
Kent County - Chestertown Shop	155	101	102	87	-14.7%	116	87	155	694	1,605	2,002	1,300
Queen Anne's County - Centreville Shop	123	92	80	56	-30.0%	102	56	145	609	1,753	1,372	1,200
Talbot County - Easton	81	77	115	64	-44.3%	85	64	115	511	1,019	1,165	1,000
District 3	494	530	739	401	-45.7%	562	401	739	3,371	8,089	8,286	7,430
Montgomery County - Fairland Shop	0	89	188	0	-100.0%	60	0	188	358	1,147	1,701	1,400
Montgomery County - Gaithersburg Shop	148	187	279	98	-64.9%	165	98	279	992	2,543	1,816	1,710
Prince George's County - Laurel Shop	267	160	186	201	8.1%	240	160	355	1,437	1,532	3,397	3,000
Prince George's County - Marlboro Shop	79	94	86	102	18.6%	97	79	131	584	2,867	1,372	1,320
District 4	415	263	296	240	-18.9%	332	240	415	1,992	5,634	4,039	3,649
Baltimore County - Golden Ring Shop	115	95	113	76	-32.7%	108	76	135	649	1,988	1,375	1,200
Baltimore County - Hereford Shop	161	46	37	51	37.8%	86	37	161	516	925	687	620
Baltimore County - Owings Mills Shop	55	89	77	42	-45.5%	58	28	89	349	1,352	1,035	879
Harford County - Churchville	84	33	69	71	2.9%	80	33	127	478	1,370	942	950
District 5	851	556	557	656	17.8%	721	556	992	4,326	9,100	9,021	7,200
Anne Arundel County - Annapolis Shop	188	164	119	147	23.5%	165	119	215	991	2,444	2,483	2,000
Anne Arundel County - Glen Burnie Shop	194	187	122	261	113.9%	227	122	368	1,363	2,711	3,203	2,500
Calvert County - Prince Frederick Shop	291	45	70	83	18.6%	134	45	291	802	940	879	900
Charles County - LaPlata Shop	91	69	107	81	-24.3%	94	69	113	565	1,312	1,178	1,200
St. Mary's County - Leonardtown Shop	87	91	139	84	-39.6%	101	84	139	605	1,693	1,278	600
District 6	389	202	168	135	-19.6%	223	135	389	1,340	3,906	3,674	3,088
Allegany County - LaVale	65	68	66	19	-71.2%	60	19	71	359	665	996	700
Garrett County - Keyser's Ridge Shop	129	54	7	0	-100.0%	48	0	129	287	700	690	400
Washington County - Hagerstown	195	80	95	116	22.1%	116	80	195	694	2,541	1,988	1,988
District 7	263	257	273	327	19.7%	296	254	401	1,775	5,074	3,242	3,500
Carroll County - Westminster Shop	105	122	81	118	45.3%	112	81	143	671	2,038	1,539	1,400
Frederick County - Frederick Shop	51	77	106	80	-24.5%	68	43	106	407	1,357	760	1,200
Howard County - Dayton Shop	107	58	86	129	50.0%	116	58	215	697	1,679	943	900



StateStat
Maryland Department of Transportation
State Highway Administration--System Preservation

System Preservation and Maintenance	ANNUAL PERIODS					Multiple year				CY 2010 Target
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	
Pavement Condition										
% of roadway mileage with acceptable ride quality	85%	86%	87%		-100.0%	85.0%	83.0%	87.0%		84%
Pavement Maintenance	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
Number of lane-miles resurfaced (all funding)	814	704	801	887	10.7%	827.0	704.0	961.0		
Number of lane-miles resurfaced (operating budget fund)	706	605	731	780	6.7%	716.2	605.0	785.0		
Bridge Condition	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2010 Target
% of bridges along SHA portion of NHS safe for all legal	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally-loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
Number of SHA bridges that are structurally deficient	130	129	114	107	-6.1%	132	114	143		
Maintenance Activity Expenditures	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
Number of lane-miles maintained	16,787	16,857	16,896	16,961	0.4%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures	\$56,371,000	\$56,059,807	\$55,384,650	\$43,538,114	-21.4%	\$55,938,486	\$55,384,650	\$56,371,000		
Maintenance Activity Expenditures per lane mile	\$3,358	\$3,326	\$3,278	\$2,567	-21.7%	\$3,321	\$3,278	\$3,358		
Maintenance Condition	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
% of SHA network in overall preferred condition	85.1%	81.7%	86.9%	85.8%	-1.3%	85.2%	81.7%	87.1%		84%
District 1	90.2%	87.8%	92.5%	91.2%	-1.4%	90.0%	87.8%	92.5%		84%
District 2	87.6%	83.9%	91.3%	91.4%	0.1%	88.1%	83.9%	91.3%		84%
District 3	79.8%	75.4%	79.2%	78.6%	-0.8%	80.0%	75.4%	82.9%		84%
District 4	83.2%	78.7%	84.1%	84.8%	0.8%	83.0%	78.7%	86.5%		84%
District 5	83.4%	79.4%	83.6%	81.9%	-2.0%	82.8%	79.4%	85.0%		84%
District 6	85.9%	83.7%	90.8%	89.5%	-1.4%	86.8%	83.7%	90.8%		84%
District 7	88.4%	86.2%	88.8%	84.4%	-5.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	67.9%	59.1%	74.9%	89.2%	19.1%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	74.5%	79.2%	86.4%	84.0%	-2.8%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	93.5%	91.8%	95.0%	93.2%	-1.9%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	90.6%	87.4%	89.8%	93.7%	4.3%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	93.4%	95.3%	93.8%	97.1%	3.5%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	84.0%	71.3%	83.0%	79.5%	-4.2%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	82.1%	74.0%	76.1%	70.7%	-7.1%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	97.5%	94.3%	95.2%	94.5%	-0.7%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	77.2%	66.0%	68.7%	62.4%	-9.2%	73.6%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	73.6%	74.4%	81.5%	81.0%	-0.6%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	92.8%	89.5%	94.5%	94.3%	-0.2%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	91.0%	89.4%	92.4%	80.8%	-12.6%	88.1%	80.7%	92.4%		98%
% of SHA roadway lighting functioning	88.4%	88.7%	88.5%	86.1%	-2.7%	88.8%	88.4%	89.6%		85%



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Fiscal Year to date (2011)										
Roadway Lighting	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY 2011 Target
% of lights lit	83.3%	83.1%	84.4%	83.0%	-1.6%	83.5%	83.0%	84.4%		85%
District 1	92.9%	94.9%	94.4%	93.7%	-0.7%	93.8%	92.9%	94.9%		85%
District 2	82.0%	84.4%	88.7%	81.0%	-8.7%	84.6%	81.0%	88.7%		85%
District 3	82.8%	83.0%	83.5%	82.0%	-1.8%	82.9%	82.0%	83.5%		85%
District 4	74.1%	74.6%	75.8%	75.2%	-0.9%	74.2%	72.6%	75.8%		85%
District 5	83.3%	82.0%	83.6%	77.6%	-7.2%	84.0%	77.6%	91.1%		85%
District 6	95.8%	95.2%	96.5%	95.9%	-0.7%	95.3%	93.9%	96.5%		85%
District 7	83.3%	81.3%	83.3%	86.8%	4.1%	82.7%	80.5%	86.8%		85%
Corporate Sponsorship for Litter Removal-Statewide	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY 2011 Target
Number of corporate sponsors	66.0	66.0	71.0	73.0	2.8%	67.3	60.0	73.0		
Number of sponsored segments	198.0	204.0	216.0	218.0	0.9%	199.8	174.0	218.0		
Number of un-sponsored segments	211.0	213.0	205.0	203.0	-1.0%	212.8	203.0	228.0		
Miles of sponsored segments	213.7	219.8	235.3	237.0	0.7%	216.3	188.3	237.0		
Miles of un-sponsored segments	217.9	222.5	220.1	218.4	-0.8%	216.5	217.9	464.6		
Number of bags of litter collected	849	857	926	520	-43.8%	820.8	520.0	926.0	4,925	
Estimated cost savings compared to SHA crews	\$25,466	\$25,706	\$27,774	\$15,597	-43.8%	\$24,621	\$15,597	\$27,774	\$147,725	
Estimated cost savings compared to Inmate crews	\$15,793	\$15,942	\$17,226	\$9,674	-43.8%	\$15,270	\$9,674	\$17,226	\$91,618	
District 1 - New to SAH Program	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		
Number of sponsored segments	3.0	3.0	4.0	4.0	0.0%	3.3	3.0	4.0		
Number of un-sponsored segments	8.0	8.0	7.0	7.0	0.0%	7.7	7.0	8.0		
Miles of sponsored segments	3.0	3.0	4.2	4.2	0.0%	3.4	3.0	4.2		
Miles of un-sponsored segments	8.3	8.3	7.1	7.1	0.0%	7.9	7.1	8.3		
Number of bags of litter collected	4.0	8.0	6.0	0.0	-100.0%	5.3	0.0	10.0	32	
District 2	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	2.8	2.0	3.0		
Number of sponsored segments	14.0	12.0	14.0	14.0	0.0%	12.8	11.0	14.0		
Number of un-sponsored segments	23.0	25.0	23.0	23.0	0.0%	24.2	23.0	26.0		
Miles of sponsored segments	15.1	12.8	14.9	14.9	0.0%	13.7	11.5	15.1		
Miles of un-sponsored segments	23.5	25.8	23.5	23.5	0.0%	24.8	23.5	26.9		
Number of bags of litter collected	27.0	61.0	63.0	19.0	-69.8%	42.7	19.0	63.0	256	
District 3 - Mont. County - New to SAH Program	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	7.0	7.0	7.0	8.0	14.3%	6.8	6.0	8.0		
Number of sponsored segments	14.0	14.0	18.0	17.0	-5.6%	14.2	11.0	18.0		
Number of un-sponsored segments	24.0	25.0	22.0	22.0	0.0%	24.5	22.0	27.0		
Miles of sponsored segments	15.0	15.0	19.3	18.2	-5.9%	15.2	11.7	19.3		
Miles of un-sponsored segments	24.2	25.4	23.3	23.3	0.0%	25.2	23.3	27.5		
Number of bags of litter collected	15.0	21.0	82.0	38.0	-53.7%	36.2	15.0	82.0	217	



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District 3 - Prince George's County	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	13.0	15.0	14.0	15.0	7.1%	13.7	12.0	15.0		
Number of sponsored segments	25.0	29.0	34.0	36.0	5.9%	28.3	21.0	36.0		
Number of un-sponsored segments	49.0	45.0	42.0	41.0	-2.4%	45.3	41.0	49.0		
Miles of sponsored segments	27.6	31.5	35.6	37.4	5.1%	30.6	23.6	37.4		
Miles of un-sponsored segments	50.8	46.9	48.3	47.6	-1.5%	48.8	46.9	51.0		
Number of bags of litter collected	142.0	123.0	188.0	107.0	-43.1%	145.7	107.0	188.0	874	
District 4	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	26.0	28.0	28.0	29.0	3.6%	27.0	24.0	29.0		
Number of sponsored segments	67.0	69.0	69.0	70.0	1.4%	67.5	63.0	70.0		
Number of un-sponsored segments	30.0	36.0	32.0	31.0	-3.1%	32.0	30.0	36.0		
Miles of sponsored segments	71.7	74.0	73.9	74.9	1.4%	72.4	68.0	74.9		
Miles of un-sponsored segments	31.8	38.8	34.0	33.0	-2.9%	33.9	31.8	38.8		
Number of bags of litter collected	338.0	341.0	234.0	121.0	-48.3%	279.2	121.0	351.0	1,675	
District 5	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	17.0	18.0	17.0	17.0	0.0%	16.8	15.0	18.0		
Number of sponsored segments	48.0	49.0	48.0	48.0	0.0%	47.5	44.0	49.0		
Number of un-sponsored segments	38.0	37.0	39.0	39.0	0.0%	39.2	37.0	44.0		
Miles of sponsored segments	51.2	52.5	50.2	50.2	0.0%	50.5	47.3	52.5		
Miles of un-sponsored segments	39.3	38.4	42.3	42.3	0.0%	41.3	38.4	46.0		
Number of bags of litter collected	241.0	229.0	224.0	196.0	-12.5%	227.8	196.0	252.0	1,367	
District 6 - New to SAH Program	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	12.0	12.0	12.0	12.0	0.0%	12.0	12.0	12.0		
Miles of sponsored segments	3.3	3.3	3.5	3.5	0.0%	3.3	3.3	3.5		
Miles of un-sponsored segments	12.4	12.4	13.1	13.1	0.0%	12.6	12.4	13.1		
Miles of un-sponsored segments	0.0	6.0	16.0	9.0	-43.8%	8.7	0.0	16.0	52	
District 7	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	11.0	12.0	12.0	12.0	0.0%	11.0	9.0	12.0		
Number of sponsored segments	24.0	25.0	26.0	26.0	0.0%	23.2	18.0	26.0		
Number of un-sponsored segments	27.0	26.0	28.0	28.0	0.0%	28.2	26.0	31.0		
Miles of sponsored segments	26.7	27.7	33.8	33.8	0.0%	27.3	19.6	33.8		
Miles of un-sponsored segments	27.7	26.7	28.7	28.7	0.0%	29.1	26.7	32.5		
Number of bags of litter collected	82.0	68.0	113.0	30.0	-73.5%	75.3	30.0	113.0	452	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Multiple year			Total	FY 2011 Target
						Average	Min	Max		
District 1	587.2	549.1	533.2	257.0	-51.8%	548.5	257.0	754.8		
Dorchester	13.5	43.4	39.4	28.0	-29.0%	34.0	13.5	58.2		
Somerset	193.2	214.7	182.1	57.0	-68.7%	178.0	57.0	241.6		
Wicomico	220.5	158.5	167.9	60.0	-64.3%	178.3	60.0	277.8		
Worcester	160.0	132.5	143.9	111.0	-22.8%	158.1	111.0	213.8		
District 2	1,122.1	1,272.2	1,072.0	831.0	-22.5%	1,173.2	831.0	1,481.8		
Caroline	159.1	161.8	105.5	130.0	23.2%	141.9	105.5	172.2		
Cecil	384.5	368.3	323.7	262.0	-19.1%	367.2	262.0	451.8		
Kent	125.6	113.0	96.1	117.0	21.7%	124.3	96.1	182.0		
Queen Anne's	335.4	469.4	385.2	230.0	-40.3%	427.6	230.0	580.8		
Talbot	117.5	159.8	161.5	92.0	-43.0%	112.3	48.0	161.5		
District 3	6,383.8	6,152.1	7,080.4	2,081.0	-70.6%	5,405.5	2,081.0	7,080.4		
Montgomery	3,766.7	2,662.7	2,973.4	611.0	-79.5%	2,516.3	611.0	4,212.1		
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0	-64.2%	2,889.2	1,470.0	4,107.1		
District 4	2,429.6	3,781.8	2,273.0	1,386.0	-39.0%	2,418.1	1,386.0	3,781.8		
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0	-32.0%	2,102.0	1,273.0	3,462.3		
Harford	274.3	319.5	402.0	114.0	-71.6%	316.3	114.0	427.4		
District 5	2,390.1	2,022.8	1,626.1	1,011.0	-37.8%	1,869.6	1,011.0	2,390.1		
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0	-48.3%	1,149.3	568.0	1,406.7		
Calvert	358.3	378.7	257.4	242.0	-6.0%	304.6	242.0	378.7		
Charles	277.7	198.5	137.8	94.0	-31.8%	236.5	94.0	399.4		
St. Mary's	386.2	188.7	132.9	107.0	-19.5%	179.2	107.0	386.2		
District 6	491.0	782.8	576.9	285.0	-50.6%	557.3	285.0	782.8		
Allegany	73.4	310.0	32.3	43.0	33.3%	90.2	32.3	310.0		
Garrett	58.3	44.1	73.0	66.0	-9.6%	61.0	44.1	73.0		
Washington	359.3	428.7	471.6	177.0	-62.5%	406.3	177.0	538.3		
District 7	1,257.0	1,146.3	966.3	676.0	-30.0%	1,199.7	676.0	1,820.2		
Carroll	143.9	126.5	91.9	76.0	-17.3%	112.2	76.0	143.9		
Frederick	350.3	295.0	394.9	242.0	-38.7%	328.0	242.0	394.9		
Howard	762.8	724.8	479.5	358.0	-25.3%	759.4	358.0	1,356.7		



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Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
SHA-Wide Level of Service	74.5%	79.2%	86.4%	84.0%	-2.8%	81.7%	74.5%	86.4%		70%
District 1	76.6%	79.2%	92.1%	86.4%	-6.2%	85.4%	76.6%	92.1%		70%
Dorchester	98.2%	83.7%	94.0%	88.4%	-6.0%	91.2%	83.7%	98.2%		
Somerset	78.0%	83.9%	88.9%	84.1%	-5.4%	80.4%	65.2%	88.9%		
Wicomico	66.1%	69.4%	88.8%	79.2%	-10.8%	83.2%	66.1%	100.0%		
Worcester	68.8%	81.5%	95.2%	92.1%	-3.3%	87.4%	68.8%	97.1%		
District 2	76.1%	73.8%	90.2%	90.3%	0.1%	83.0%	73.8%	90.3%		70%
Caroline	61.0%	73.8%	93.3%	97.8%	4.8%	86.5%	61.0%	97.8%		
Cecil	82.6%	76.6%	87.1%	83.6%	-4.0%	85.7%	76.6%	94.0%		
Kent	79.4%	74.5%	96.1%	96.1%	0.0%	85.3%	74.5%	96.1%		
Queen Anne's	71.0%	73.0%	87.3%	87.3%	0.0%	78.9%	71.0%	87.3%		
Talbot	88.2%	70.3%	88.0%	88.3%	0.3%	79.2%	66.7%	88.3%		
District 3	55.6%	66.2%	78.0%	74.2%	-4.9%	68.5%	55.6%	78.0%		70%
Montgomery	68.6%	82.1%	87.6%		-100.0%	80.0%	67.9%	93.9%		
Prince George's	41.7%	50.0%	68.2%		-100.0%	54.2%	41.7%	68.2%		
District 4	69.5%	79.2%	82.8%	84.5%	2.1%	80.7%	69.5%	88.8%		70%
Baltimore	72.9%	76.2%	79.7%		-100.0%	79.4%	72.9%	89.2%		
Harford	63.9%	83.1%	86.8%		-100.0%	81.2%	63.9%	88.6%		
District 5	72.1%	75.4%	75.3%	73.0%	-3.1%	75.5%	72.1%	79.4%		70%
Anne Arundel	62.3%	69.8%	72.7%		-100.0%	69.7%	62.3%	80.5%		
Calvert	79.6%	94.0%	78.6%		-100.0%	87.1%	78.6%	94.0%		
Charles	75.6%	65.3%	71.7%		-100.0%	73.2%	65.3%	82.1%		
St. Mary's	80.0%	84.0%	81.2%		-100.0%	81.6%	74.6%	88.4%		
District 6	89.2%	91.3%	98.6%	95.3%	-3.3%	93.2%	89.2%	98.6%		70%
Allegany	89.9%	88.1%	97.6%	89.8%	-8.0%	90.2%	87.0%	97.6%		
Garrett	93.5%	97.6%	100.0%	99.2%	-0.8%	96.5%	92.8%	100.0%		
Washington	85.3%	89.0%	98.2%	96.5%	-1.7%	93.4%	85.3%	98.2%		
District 7	85.4%	90.3%	89.8%	86.4%	-3.8%	88.8%	85.4%	92.6%		70%
Carroll	90.2%	95.1%	92.2%	89.3%	-3.1%	92.8%	89.3%	97.1%		
Frederick	89.1%	91.0%	96.3%	89.4%	-7.2%	92.9%	89.1%	96.3%		
Howard	72.6%	83.6%	74.3%	77.2%	3.9%	78.0%	72.6%	84.8%		



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Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
SHA-Wide Expenditures per Roadside Mile	\$727	\$864	\$768	\$588	-23.5%	\$714	\$588	\$864		
District 1	\$403	\$512	\$453	\$288	-36.3%	\$387	\$288	\$512		
Dorchester	\$200	\$463	\$312	\$301	-3.2%	\$281	\$178	\$463		
Somerset	\$877	\$1,047	\$977	\$504	-48.4%	\$795	\$504	\$1,047		
Wicomico	\$376	\$491	\$542	\$289	-46.7%	\$380	\$200	\$542		
Worcester	\$317	\$299	\$204	\$176	-14.0%	\$257	\$176	\$317		
District 2	\$477	\$591	\$502	\$394	-21.5%	\$484	\$394	\$591		
Caroline	\$352	\$384	\$259	\$308	19.1%	\$313	\$230	\$384		
Cecil	\$765	\$834	\$852	\$547	-35.9%	\$736	\$547	\$852		
Kent	\$342	\$433	\$315	\$309	-1.7%	\$342	\$266	\$433		
Queen Anne's	\$477	\$692	\$592	\$409	-30.9%	\$545	\$409	\$692		
Talbot	\$362	\$484	\$334	\$344	2.9%	\$369	\$312	\$484		
District 3	\$1,419	\$1,673	\$1,590	\$1,025	-35.5%	\$1,390	\$1,025	\$1,673		
Montgomery	\$862	\$842	\$904	\$741	-18.0%	\$832	\$697	\$948		
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274	-41.9%	\$1,880	\$1,274	\$2,405		
District 4	\$1,001	\$1,006	\$1,106	\$842	-23.9%	\$958	\$835	\$1,106		
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139	-22.7%	\$1,190	\$941	\$1,474		
Harford	\$583	\$600	\$422	\$286	-32.3%	\$523	\$286	\$636		
District 5	\$762	\$1,037	\$792	\$673	-15.1%	\$779	\$646	\$1,037		
Anne Arundel	\$909	\$1,291	\$1,048	\$850	-18.9%	\$957	\$784	\$1,291		
Calvert	\$1,148	\$1,409	\$814	\$747	-8.2%	\$1,025	\$747	\$1,409		
Charles	\$424	\$604	\$441	\$369	-16.4%	\$454	\$348	\$604		
St. Mary's	\$484	\$610	\$519	\$508	-2.1%	\$509	\$423	\$610		
District 6	\$234	\$261	\$167	\$159	-5.1%	\$207	\$159	\$261		
Allegany	\$161	\$168	\$50	\$101	104.5%	\$103	\$50	\$168		
Garrett	\$59	\$72	\$79	\$55	-29.6%	\$81	\$55	\$152		
Washington	\$400	\$452	\$311	\$267	-13.9%	\$364	\$267	\$452		
District 7	\$580	\$683	\$534	\$553	3.6%	\$577	\$489	\$683		
Carroll	\$442	\$464	\$361	\$377	4.3%	\$402	\$316	\$464		
Frederick	\$425	\$450	\$481	\$476	-0.9%	\$445	\$350	\$489		
Howard	\$920	\$1,201	\$750	\$809	7.8%	\$914	\$750	\$1,201		



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										Annual Comparisons							
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max									
Recycling																	
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450									
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272									
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333									
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%									
Recycled Materials in Construction																	
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	121,432	103,200	135,724									
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	15.0%	36.4%	10.5%	7.5%	15.0%									
Highway Beautification																	
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19									
Energy Footprint - Vehicles																	
Vehicles registered	932	935	973	933	-4.1%	927	895	973									
Equipment registered	1,421	1,421	1,343	1,321	-1.6%	1,410	1,321	1,476									
Vehicle miles driven	14,955,628	14,645,619	14,786,550	13,827,770	-6.5%	14,574,529	13,827,770	14,955,628									
Equipment hours operated	620,360	602,191	583,468	569,963	-2.3%	602,396	569,963	648,189									
Vehicle miles per gallon	13	12	14	17	16.4%	14	12	17									
Equipment gallons per hour	3.46	2.24	2.13	2.06	-3.3%	2.65	2.06	3.81									
										Fiscal Year to Date (2011)							
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	FY11 TARGET	Annual Comparison						
Fuel Usage (gallons)											FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Diesel	1,113	1,084	859	1,116	30.0%	916	487	1,116	5,495		1,525,317	1,358,281	701,299	107,442	2,193	499	
Bio-Diesel	114,800	99,147	101,646	186,609	83.6%	122,926	99,147	186,609	737,555		529	103,754	928,025	1,529,571	1,671,399	1,781,208	
Unleaded Gasoline	14,019	15,103	12,259	13,390	9.2%	14,214	12,259	15,956	85,282		221,030	210,861	208,259	195,479	204,947	180,405	
E10 Gasoline	44,745	44,000	37,757	36,644	-2.9%	42,971	36,644	49,337	257,823		710,147	678,584	648,902	642,696	600,877	563,850	
E85 Gasoline	448	513	584	390	-33.3%	517	390	678	3,100					1	10,108	6,950	
Natural Gas (CNG)	0	0	4	0	-100.0%	9	0	36	52					64	222	159	
Total Alt. Fuel Usage	159,993	143,659	139,992	223,642	59.8%	166,422	139,992	223,642	998,530		710,676	314,616	1,576,927	2,172,332	2,282,606	2,352,167	
Total Fuel Used	175,125	159,846	153,110	238,148	55.5%	181,551	153,110	238,148	1,089,307		2,457,022	2,351,481	2,486,499	2,475,253	2,489,735	2,533,071	
Percent Alt. Fuel Used	91%	90%	91%	94%	2.7%						90%	29%	13%	63%	88%	92%	93%
Fuel Expenditures																	
Diesel Expenditures	\$2,929	\$3,014	\$2,499	\$3,378	35.2%	\$ 2,540	\$1,242	\$3,378	\$15,239		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217	
Bio-Diesel Expenditures	\$310,934	\$286,643	\$309,319	\$583,581	88.7%	\$ 353,146	\$286,643	\$583,581	\$2,118,875		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627	
Unleaded Gas Expenditures	\$34,793	\$40,177	\$33,701	\$38,768	15.0%	\$ 37,244	\$33,701	\$40,177	\$223,467		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604	\$451,580	
E10 Gas Expenditures	\$109,538	\$115,324	\$102,213	\$104,965	2.7%	\$ 111,406	\$102,213	\$123,032	\$668,438		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782	
E85 Gasoline	\$1,160	\$1,471	\$1,726	\$1,054	-38.9%	\$ 1,391	\$1,054	\$1,740	\$8,344					\$4	\$28,803	\$20,134	
Natural Gas (CNG)	\$0	\$0	\$12	\$0	-100.0%	\$ 15	\$0	\$56	\$88					\$210	\$419	\$298	
Total Alt. Fuel Exp.	\$421,632	\$403,438	\$413,270	\$689,870	66.9%	\$ 466,002	\$403,438	\$689,870	\$2,796,015		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	\$6,031,841	
Total Fuel Expenditures	\$459,354	\$446,629	\$449,470	\$732,015	62.9%	\$ 505,787	\$446,629	\$732,015	\$3,034,721		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	\$6,484,637	
Environmental Stewardship																	
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	FY11 TARGET	43.5	25.0	25.0	0.0	17.5	89.0	0.0
Linear Feet Streams Restored	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0		7572.0	370.0	1,003.0	3,115.0	17,751.0	3,750.0	300.0
Acres of Wildflowers Planted	0.0	95.0	0.0	55.0		27.5	0.0	55.0	55.0		125.0	152.0	122.0	112.0	198.0	268.0	129.0
Mitigation - Tracked quarterly																	
Acres of Forest Mitigation Completed	0.0	0.3	0.0	0.0		0	0	0	0	FY11 TARGET	20.2	51.4	75.1	60.2	44.0	21.1	19.0
Mitigation - Tracked annually																	
Linear feet of stream mitigation completed	1,890.0	10,966.0	0.0	0.0		3,214	0	10966	0	FY11 TARGET	0						0.0
Acres of wetland mitigation completed	36.6	15.8	3.3	8.9	169.7%	16	3.3	36.6	69.9								8.9
National Rec Trails																	
Funds Awarded to Sponsors	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617	-11.3%	1,100,732	\$860,935	\$1,300,000		FY11 TARGET	\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617	
Funds Reimbursed	\$718,454	\$565,680	\$322,109	\$0	-100.0%	448,561	\$0	\$778,962			\$306,162	\$778,962	\$718,454	\$565,680	\$322,109	\$0	
Number of Projects	52	54	58	55	-5.2%	51	39	58			39	48	52	54	58	55	



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Environmental compliance - Projects	Fiscal Year to Date (2011)					Fiscal Year to Date (2011)										
	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY11 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of active construction projects with erosion and sediment control permits.	95	104	98	94	-4.1%	96	94	98						215	169	172
# of Projects with Noncompliance Findings (E&S)	2	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
# of non-compliance findings (E&S)	2	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
Percentage of compliance on erosion/sediment control ratings		99.69%								100.0%	99.4%	99.7%	99.8%	99.9%	99.7%	99.7%
Environmental Compliance - SHA Facilities	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY11 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Facilities	29	48	81	92	13.6%	87	81	92						29	29	48
# of Facilities with Noncompliance Findings	29	34	40	41	2.5%	41	40	41						29	29	34
# of NEW non-compliance findings	63	96	98	88	-10.2%	93	88	98	186					1,447	715	364
# of NEW major findings	2	29	15	7	-53.3%	11	7	15	22					271	93	55
# of NEW medium findings	35	38	50	41	-18.0%	46	41	50	91					919	328	195
# of NEW minor findings	26	29	33	40	21.2%	37	33	40	73					257	294	114
# of non-compliance findings addressed for SHA Facilities	93	109	72	108	50.0%	90	72	108	180	74				927	937	458
# of major findings addressed	35	6	32	13	-59.4%	23	13	32	45	44				57	89	83
# of medium findings addressed	39	60	17	59	247.1%	38	17	59	76	17				660	475	234
# of minor findings addressed	19	43	23	36	56.5%	30	23	36	59	13				210	373	141
% of Targetted Findings Addressed	69%	78%	59%	70%	18.6%	65%	59%	70%		100%				64%	82%	81%
Current # of unresolved non-compliance findings for SHA Facilities	117	106	132	112	-15.2%	122	112	132						524	200	106
Current # of unresolved major findings	40	63	46	40	-13.0%	43	40	46						214	91	63
Current # of unresolved medium findings	46	24	57	39	-31.6%	48	39	57						260	63	24
Current # of unresolved minor findings	33	19	29	33	13.8%	31	29	33						50	46	19
Critical Area Compliance - SHA Facilities	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY11 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Facilities in CA	4	4	4	4	0.0%	4	4	4	8					4	4	4
# of CA Facilities with Noncompliance Findings	4	3	4	4	0.0%	4	4	4	8					4	4	4
# of NEW non-compliance findings for CA facilities.	8	15	7	8	14.3%	8	7	8	15					208	103	20
Princess Anne	4	1	2	0	-100.0%	1	0	2	2					59	23	7
Denton	4	3	3	3	0.0%	3	3	3	6					53	21	8
Cambridge	0	0	1	3	200.0%	2	1	3	4					45	38	1
Snow Hill	0	11	1	2	100.0%	2	1	2	3					51	21	4
# of non-compliance findings addressed for CA Facilities	12	20	2	13	550.0%	8	2	13	15					131	137	31
Princess Anne	3	5	0	2	-	1	0	2	2					29	36	11
Denton	2	4	0	6	-	3	0	6	6					37	30	9
Cambridge	2	0	2	2	0.0%	2	2	2	4					34	40	4
Snow Hill	5	11	0	3	-	2	0	3	3					31	31	7
Current # of unresolved non-compliance findings for CA facilities	8	3	8	3	-62.5%	6	3	8	11					77	14	3
Princess Anne	4	0	2	0	-100.0%	1	0	2	2					30	4	0
Denton	3	2	5	2	-60.0%	4	2	5	7					16	3	2
Cambridge	1	1	0	1	-	1	0	1	1					11	4	1
Snow Hill	0	0	1	0	-100.0%	1	0	1	1					60	3	0



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Million Tree Initiative	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY11 TARGET	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Number of trees planted by SHA	0	25,617	0	20,843		10,422	0	20,843	20,843	24,648				2,949	9,458	54,873
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	279,200	0	0		0	0	0	0	266,040				144	153,423	279,450
Number of trees planted through ICC Stewardship	0	2,802	0	2,586		1,293	0	2,586	2,586	5,517					175	2,977
Annual Comparisons																
Stormwater Management Locations	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max								
Statewide Totals	1,636	1,742	1,799	2,009	11.7%	1,487	1,053	2,009								
Functioning as designed	1,187	1,416	1,512	1,753	15.9%	1,117	688	1,753								
Major maintenance repair needed	238	101	114	137	20.2%	218	101	321								
Retrofit design/functional enhancement needed	211	225	173	119	-31.2%	151	63	225								
District 1	0	0	0	176		20	0	176								
Functioning as designed	0	0	0	148		16	0	148								
Major maintenance repair needed	0	0	0	24		3	0	24								
Retrofit design/functional enhancement needed	0	0	0	4		0	0	4								
District 2	82	101	129	134	3.9%	72	0	134								
Functioning as designed	82	93	116	122	5.2%	50	0	122								
Major maintenance repair needed	0	6	10	10	0.0%	21	0	81								
Retrofit design/functional enhancement needed	0	2	3	2	-33.3%	1	0	3								
District 3	446	441	460	446	-3.0%	434	400	460								
Functioning as designed	299	379	405	408	0.7%	337	283	408								
Major maintenance repair needed	109	19	25	23	-8.0%	66	19	115								
Retrofit design/functional enhancement needed	38	43	30	15	-50.0%	31	15	43								
District 4	278	275	277	270	-2.5%	193	0	286								
Functioning as designed	202	211	218	235	7.8%	138	0	235								
Major maintenance repair needed	25	12	20	12	-40.0%	25	0	74								
Retrofit design/functional enhancement needed	51	52	39	23	-41.0%	30	0	52								
District 5	424	523	522	564	8.0%	476	424	564								
Functioning as designed	322	397	412	458	11.2%	337	279	458								
Major maintenance repair needed	22	39	46	47	2.2%	74	22	137								
Retrofit design/functional enhancement needed	80	87	64	59	-7.8%	65	41	87								
District 6	69	64	68	71	4.4%	40	0	77								
Functioning as designed	47	52	58	61	5.2%	32	0	61								
Major maintenance repair needed	15	8	7	7	0.0%	6	0	15								
Retrofit design/functional enhancement needed	7	4	3	3	0.0%	3	0	8								
District 7	318	338	343	348	1.5%	250	159	348								
Functioning as designed	235	284	303	321	5.9%	208	126	321								
Major maintenance repair needed	48	17	6	14	133.3%	21	6	76								
Retrofit design/functional enhancement needed	35	37	34	13	-61.8%	21	2	37								



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State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2011					Previous FYs		
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10	
Media Relations													
Media Inquiries	154	169	118	200	69.5%	154	109	200	925		1,995	2,424	
Press Conferences / Events	3	5	3	3	0.0%	3	1	5	18		9	35	
Press Releases/ Traffic Alerts	16	24	15	10	-33.3%	18	10	24	108		269	246	
Correspondence													
Administrator's Letters	25	25	31	35	12.9%	31	25	42	185		459	403	
MDOT Letters	37	36	27	28	3.7%	41	27	71	248		775	625	
Customer Care Management System													
Informational Only Calls	908	1,013	801	891	11.2%	887	801	1,013	5,320		13,125	13,314	
Service Requests	1,273	1,496	1,308	973	-25.6%	1,337	973	1,496	8,020		11,081	16,325	
Customers Requesting a Response to Service Request (initial response)	636	610	551	414	-24.9%	495	362	636	2,967		5,932	6,928	
Requests responded to within 1 business day (initial response)	622	589	497	394	-20.7%	471	345	622	2,827		5,289	5,718	
Percent timely (initial) response to service requests	97.8%	96.6%	97.0%	95.0%	-2.1%	96.3%	95.0%	97.8%			89.6%	82.5%	
Customers contacting SHA using the CCMS online system	254	413	361	279	-22.7%	343	254	413	2,055				
Service requests made using the CCMS online system	254	413	361	279	-22.7%	343	254	413	2,055				
Customers requesting a response to a service request using the CCMS online system	254	269	239	185	-22.6%	245	185	280	1,467				
Cashier's Office Purchases													
Plans & Specs	105	195	159	160	0.6%	147	104	195	879	1,682	1,727	1,274	
Construction Manuals	10	11	11	10	-9.1%	13	10	18	76	158	403	196	
CHART													
# of Customer Communications Responses	4,491	4,717	4,407	4,761	8.0%	4,776	4,407	5,263	28,653	45,735	46,365	55,160	
Number of assists provided	1,573	1,661	1,629	1,834	12.6%	1,760	1,573	2,043	10,558	20,279	17,627	18,055	
Number of incident responses	1,432	1,365	1,283	1,444	12.5%	1,398	1,283	1,450	8,385	15,846	15,305	17,380	
Intercounty Connector Project													
ICC Customer Calls	102	161	228	182	-20.2%	174	102	228	1,041		1,571	1,894	
Map Requests													
Map Requests Fulfilled	229	199	158	121	-23.4%	213	121	316	1,279		5,391	5,573	
% of Map Requests Fulfilled within 1 Business Day	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%			99.5%	99.5%	
Motor Carrier Permits													
30 Day Blanket Permits Issued	23	23	25	19	-24.0%	25	19	38	152	278	224	231	
365 Day Blanket Permits Issued	62	53	38	38	0.0%	52	38	66	314	779	734	793	
Book Permits Sold	160	117	104	47	-54.8%	120	47	173	721	717	620	1,050	
Book Permits Used	1,359	1,265	1,086	1,061	-2.3%	1,281	1,061	1,462	7,685	21,440	17,240	16,717	
Containerized Cargo Permits Issued	12	16	8	12	50.0%	12	8	16	69	176	164	145	
Special Permits Issued	10,820	11,144	10,975	9,880	-10.0%	10,852	9,880	11,267	65,113	150,184	133,909	120,116	
Office of Real Estate													
Plat requests	377	289	270	152	-43.7%	252	152	377	1,512	5,090	4,750	2,799	
Research requests	63	103	65	89	36.9%	79	63	103	475	1,165	1,040	746	
Access Permits													
Access Permits Issued	18	20	18	7	-61.1%	18	7	30	109		210	161	
Traffic													
Signal repair requests	938	909	892	853	-4.4%	1,000	853	1,252	5,999	16,009	16,197	13,940	



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Maryland Department of Transportation State Highway Administration--Communications

Data as of January 11, 2011

