



StateStat

Department of Housing and Community Development

MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY11 MBE/WBE ACHIEVEMENT	Goal Achieved: 28.7%		# Waivers/Contract Mods: 0		Goal Achieved: 20.1%		# Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (January, 2011)						FISCAL Year 11 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%
Payment Totals		\$22,640	\$119,225	\$0			\$345,583	\$915,440	\$403			
MBE Payment % - Goal 25%	\$530,022	4.3%	22.5%	0.0%	\$141,865	26.8%	\$4,565,482	7.6%	20.1%	0.0%	\$1,261,426	27.6%
Awards Totals		\$131,653	\$84,400	\$0			\$1,008,613	\$320,499	\$403			
MBE Award % - Goal 25%	\$753,703	17.5%	11.2%	0.0%	\$216,053	28.7%	\$6,622,946	15.2%	4.8%	0.0%	\$1,329,515	20.1%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$673,346	\$130,518	\$72,800	\$0	\$203,318	30.2%	\$5,879,077	\$938,706	\$248,280	\$0	\$1,186,986	20.2%
Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$5,410	\$0	\$1,360	\$0	\$1,360	25.1%
IT Services	\$0	\$0	\$0	\$0	\$0		\$135,310	\$0	\$0	\$0	\$0	0.0%
IT Supplies and Equipment	\$17,850	\$0	\$0	\$0	\$0	0.0%	\$225,171	\$56,750	\$6,004	\$0	\$62,754	27.9%
HCS&E												
Corporate Credit Card	\$59,862	\$1,135	\$11,600	\$0	\$12,735	21.3%	\$349,729	\$4,940	\$62,127	\$403	\$67,470	19.3%
Direct Voucher	\$2,645	\$0	\$0	\$0	\$0	0.0%	\$28,249	\$8,217	\$2,728	\$0	\$10,945	38.7%

FY10 MBE/WBE ACHIEVEMENT

Awards Totals	\$4,448,182	\$445,420	\$418,421	\$789	\$864,629	19.4%
MBE Award %		10.0%	9.4%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 11 to Date					
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY10
SBR Payment Totals	\$487,233	\$45,138	3	9.3%	\$4,273,566	\$928,701	22	21.7%	10.0%	21.0%



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	12/01-12/14	12/15-12/28	12/29-1/11	1/12-1/25	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	9.4	0.0	1.0	4.9	390.0%	17.6	1.0	32.5	263.7	37.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.3	0.0	4.0	4.0	10.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	5.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	1.0
Div. of Finance & Admin	9.4	0.0	1.0	4.9	390.0%	16.2	0.0	32.5	259.7	9.0
COMP (HOURS) TOTAL	347.9	230.8	342.1	411.2	20.2%	413.0	230.8	603.3	6,607.8	258.0
Office of the Secretary	37.2	38.7	23.4	33.1	41.5%	58.1	23.4	122.0	929.3	46.0
Div. of Development Finance	163.6	84.5	160.4	192.3	19.9%	169.0	84.5	232.5	2,703.8	95.0
Div. of Neighborhood Rev.	59.5	34.7	64.0	95.3	48.9%	73.4	27.6	135.2	1,173.8	31.0
Div. of Credit Assurance	36.3	16.9	31.8	11.4	-64.2%	23.5	11.4	36.3	376.6	44.0
Div. of Information Tech.	9.7	25.0	5.5	9.5	72.7%	10.6	0.0	31.6	169.9	12.0
Div. of Finance & Admin	41.6	31.0	57.0	69.6	22.1%	78.4	31.0	134.3	1,254.4	30.0
COMP COE (HOURS) TOTAL	41.7	55.4	49.8	52.4	5.1%	46.1	19.7	77.4	736.9	37.0
Office of the Secretary	34.5	30.9	18.2	26.3	44.6%	31.5	18.2	41.9	504.1	8.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	2.3	3.8	10.0
Div. of Neighborhood Rev.	0.0	0.0	1.2	1.5	25.0%	1.3	0.0	6.8	20.7	4.0
Div. of Credit Assurance	0.8	7.5	0.0	0.0	0.0%	0.8	0.0	7.5	13.2	5.0
Div. of Information Tech.	2.3	6.0	24.0	6.8	-71.9%	7.6	0.0	24.0	121.5	1.0
Div. of Finance & Admin	4.2	11.0	6.5	17.9	176.7%	4.6	0.0	17.9	73.7	9.0
SICK (DAYS) TOTAL	137.5	70.5	87.3	122.6	40.5%	118.8	70.5	176.2	1,901.6	295.0
Office of the Secretary	28.3	20.2	19.9	17.8	-10.5%	23.3	14.7	44.9	373.4	54.0
Div. of Development Finance	40.9	21.5	32.9	35.6	8.2%	37.3	19.0	59.6	596.0	105.0
Div. of Neighborhood Rev.	17.6	13.3	8.1	12.7	58.1%	10.9	7.0	17.6	174.5	35.0
Div. of Credit Assurance	28.6	5.4	10.7	39.3	266.8%	26.2	5.4	47.4	419.4	49.0
Div. of Information Tech.	6.8	2.9	7.5	3.4	-54.7%	6.7	2.8	19.7	108.0	13.0
Div. of Finance & Admin	15.3	7.2	8.1	13.7	68.4%	14.4	6.3	34.3	230.4	39.0
TELEWORKING (DAYS) TOTAL	35.1	17.4	23.4	33.1	41.7%	32.7	17.4	48.3	523.2	295.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	54.0
Div. of Development Finance	12.9	5.8	9.0	13.8	52.8%	13.9	5.8	20.5	222.4	105.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	35.0
Div. of Credit Assurance	17.6	9.0	10.4	11.1	7.2%	14.6	9.0	21.8	233.2	49.0
Div. of Information Tech.	3.0	2.0	2.0	1.0	-50.0%	1.3	0.0	3.0	20.0	13.0
Div. of Finance & Admin	1.6	0.6	2.0	7.3	262.5%	3.0	0.0	7.3	47.7	39.0



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Department of Housing and Community Development

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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	12/01-12/14	12/15-12/28	12/29-1/11	1/12-1/25	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	16.0	17.0	16.0	16.0	0.0%	14.9	12.0	18.0		295.0
Office of the Secretary	4.0	6.0	5.0	5.0	0.0%	4.4	4.0	6.0		54.0
Div. of Development Finance	6.0	5.0	4.0	4.0	0.0%	4.9	4.0	6.0		105.0
Div. of Neighborhood Rev.	1.0	1.0	1.0	1.0	0.0%	1.0	0.0	2.0		35.0
Div. of Credit Assurance	3.0	3.0	3.0	3.0	0.0%	2.6	1.0	4.0		49.0
Div. of Information Tech.	1.0	1.0	1.0	1.0	0.0%	0.8	0.0	1.0		13.0
Div. of Finance & Admin	1.0	1.0	2.0	2.0	0.0%	1.3	0.0	2.0		39.0
VACANCIES (CONTRACT)	32.0	33.0	31.0	29.0	-6.5%	30.9	23.1	41.0		40.5
Office of the Secretary	1.0	1.0	1.0	1.0	0.0%	0.5	0.0	1.0		1.0
Div. of Development Finance	15.0	17.0	16.0	16.0	0.0%	16.0	13.6	21.0		20.5
Div. of Neighborhood Rev.	3.0	3.0	3.0	3.0	0.0%	3.2	3.0	4.0		6.0
Div. of Credit Assurance	6.0	5.0	4.0	2.0	-50.0%	4.3	1.0	7.0		6.0
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%	2.1	1.0	3.0		4.0
Div. of Finance & Admin	5.0	5.0	5.0	5.0	0.0%	4.8	3.0	7.0		3.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	311	0%	311.0	311	311		311.0
Vacant Pins	14	16	17	16	-6%	14.7	13	17		11.0
FTE Contract Total	69.5	69.5	69.5	69.5	0%	67.4	62.0	69.5		62.0
Contractual Vacancies	34.0	32.0	33.0	29.0	-12%	31.2	24.6	41.0		23.1

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.1	0	1	1	3
Terminations Total	0	0	1	0	-100%	0.3	0	1	2	6

IWIF	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	2	2	1	3	200%	1.7	0	3	12	11
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	1
% < 4 Days	100%	100%	100%	100%	0%	100%	100%	100%	100%	91%
Accident Leave (Days)	3	5	0	0	0%	1.9	0	5	11	3

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Oct-10	Nov-10	Dec-10	Jan-11				
% Total	100%	100%	100%	100%	99%	101%	101%	100%



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10	FYE 09	Program Life
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total			
Public Events	7	10	8	9	13%	8	5	10	53	66	128	304
People Attending	4,120	720	1,072	339	-68%	1,775	339	4,120	12,427	21,953	24,775	65,950
Hope Hotline Calls	601	481	796	828	4%	698	481	899	4,886	8,965	17,158	36,736
Website Visits	9,024	7,489	7,142	7,687	8%	8,548	7,142	11,452	59,837	97,028	128,013	318,232
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	96	0	96
# People Counseled / #Intakes	1,810	1,592	1,185	1,547	31%	1,582	1,185	1,810	11,075	19,942	13,680	54,520
Positive Outcomes	317	307	287	324	13%	331	287	423	2,315	5,110	4,514	15,337
Media												
Press Releases	1	0	0	0	0%	1	0	4	5	22	52	82
Print	2	4	4	0	-100%	2	0	4	12	40	62	120
Radio	1	0	0	0	0%	0	0	1	2	14	9	28
TV	0	1	0	0	0%	0	0	1	3	3	11	18
Online	1	0	0	0	0%	0	0	1	1	2	0	3
MD Housing Blog	9	4	2	4	100%	4	0	9	26	0	0	26
Social Media (Twitter/Facebook) Posts	5	4	2	4	100%	4	0	10	26	0	0	26
Advertising												
Print	3	2	3	3	0%	2	0	3	15	17	20	241
Radio	113	807	721	384	-47%	296	0	807	2,075	3,083	5,856	12,777
TV	27	14	0	0	0%	33	0	105	229	250	173	652
Direct Mail	0	0	0	0	0%	0	0	0	0	0	0	680,000
Billboard	0	0	0	0	0%	0	0	0	0	0	110	275
Bus Ads	24	0	23	0	-100%	8	0	24	47	350	2,780	7,362
Online	0	0	0	0	0%	0	0	0	0	365,507	0	365,507
Non-traditional Advertising *	11,704	11,704	11,704	11,704	0%	13,376	11,704	23,408	93,632	230,521	191,756	515,909
Collateral												
Provided @ Events	3,047	2,566	1,301	978	-25%	3,059	978	8,282	21,415	24,088	46,419	100,392
Mailed	1,900	200	1,603	1,834	14%	2,434	200	8,900	17,037	19,045	36,148	73,755
Distributed by NR	0	0	847	719	-15%	267	0	847	1,866	8,137	15,892	26,835
Total Distributed	4,947	2,766	3,751	3,531	-6%	5,760	2,766	17,182	40,318	51,270	98,459	200,982

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	FYE 09	Program Life
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,810	1,592	1,185	1,547	31%	1,582	1,185	1,810	11,075	-----	19,942	13,680	54,520
# People HAMP Eligible *	633	610	414	709	71%	584	414	709	4,085	-----	1,224		5,309
Completed Cases:	363	341	315	353	12%	375	315	490	2,626	100.0%	5,577	4,966	16,567
Positive Outcomes:	317	307	287	324	13%	331	287	423	2,315	88.2%	5,110	4,514	15,337
Brought Mortgage Current	20	20	33	32	-3%	25	14	35	177	6.7%	216	331	724
Mortgage Refinanced	5	6	5	5	0%	5	2	6	32	1.2%	68	203	303
Mortgage Modified	140	140	134	135	1%	150	134	189	1,051	40.0%	3,450	2,720	7,221
HAMP Mort Modified	94	87	56	77	38%	82	56	99	573	21.8%	348		921
Rec'd. 2nd Mortgage	2	2	2	4	100%	2	0	4	13	0.5%	10	34	57
Forbearance/Repayment Plan	33	27	29	45	55%	44	27	94	307	11.7%	759	937	2,003
Sold/Alternative Housing Solution	3	5	9	20	122%	7	3	20	52	2.0%	83	128	263
Pre-foreclosure Sale	20	20	19	6	-68%	16	6	20	110	4.2%	176	161	447
Negative Outcomes:	46	34	28	29	4%	44	28	67	311	11.8%	467	452	1,230
Deed-In-Lieu	4	3	7	6	-14%	5	3	7	34	1.3%	51	50	135
Mortgage Foreclosed	24	16	8	10	25%	22	8	40	155	5.9%	234	200	589
Bankruptcy	18	15	13	13	0%	17	13	28	122	4.6%	182	202	506
Cases Withdrawn	38	207	60	119	98%	100	38	207	702	-----	842	1,602	3,146
Active Cases/Pending Outcome:	3,821	3,770	2,987	3,071	3%	3,268	2,651	3,821	3,071	-----	3,892	3,890	
Entered Debt Management	127	108	106	118	11%	107	33	142	118	-----	36	6	
Counseled & Referred for Legal Ass't	162	102	94	105	12%	121	94	178	105	-----	99	116	
Rec'ing Foreclosure Prevention/ Budget Counseling	3,358	3,348	2,732	2,796	2%	2,904	2,290	3,358	2,796	-----	3,600	3,634	
Other	174	212	55	41	-25%	135	41	212	41	-----	157	134	

* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.



Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of January, 2011	Quarter 4 FY2010					Quarter 1					Quarter 2					Quarter 3 to Date					Fiscal Year 11 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn
Agency																										
Anne Arundel County Economic Development Committee	2.0	12	55	12 100%	0 0%	5	245	37	22 92%	2 8%	0	30	50	1 25%	3 75%	4	36	10	1 100%	0 0%	1	36	97	24 83%	5 17%	5
Arundel Community Development Services	3.0	80	204	9 82%	2 18%	3	35	187	3 75%	1 25%	1	49	152	6 60%	4 40%	4	67	84	6 86%	1 14%	2	67	423	15 71%	6 29%	7
Belair Edison Neighborhoods, Inc.	2.0	240	65	25 100%	0 0%	0	246	27	14 100%	0 0%	0	9	37	8 100%	0 0%	0	17	18	3 100%	0 0%	0	17	82	25 100%	0 0%	0
Comprehensive Housing Assistance, Inc.	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	31	12 92%	1 8%	3	19	3	4 100%	0 0%	2	19	34	16 94%	1 6%	5
Diversified Housing Development, Inc.	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	1	3	0 0%	0 0%	0	4	4	0 0%	0 0%	0	4	7	0 0%	0 0%	0
Druid Heights CDC	2.0	69	127	53 96%	2 4%	0	88	45	28 93%	2 7%	0	96	61	17 94%	1 6%	2	16	41	9 100%	0 0%	2	16	147	54 95%	3 5%	4
Eastside Community Development Corporation, Inc.	3.0	151	68	17 94%	1 6%	0	132	113	26 93%	2 7%	84	10	107	16 100%	0 0%	3	16	37	9 90%	1 10%	0	16	257	51 94%	3 6%	87
Garwyn Oaks Northwest Housing	1.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	28	27	3 75%	1 25%	1	6	8	1 50%	1 50%	0	6	35	4 67%	2 33%	1
Home Partnership Inc.	1.0	64	202	27 61%	17 39%	6	100	259	15 75%	5 25%	6	74	292	30 100%	0 0%	17	72	92	10 100%	0 0%	10	72	643	55 92%	5 8%	33
Neighborhood Housing Services Of Baltimore, Inc.	4.0	56	69	21 88%	3 13%	6	73	28	32 80%	8 20%	9	9	77	11 92%	1 8%	1	88	6	3 100%	0 0%	0	88	111	46 84%	9 16%	10
Park Heights Renaissance, Inc.	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	11	2 100%	0 0%	0	21	1	3 100%	0 0%	0	21	12	5 100%	0 0%	0
Southeast Community Development	4.0	19	94	76 97%	2 3%	0	23	88	72 100%	0 0%	0	23	41	10 100%	0 0%	0	21	21	18 100%	0 0%	0	21	150	100 100%	0 0%	0
St. Ambrose Housing Aid Center, Inc.	2.0	295	331	49 86%	8 14%	6	415	332	37 73%	14 27%	3	325	193	20 83%	4 17%	7	233	126	24 92%	2 8%	51	233	651	81 80%	20 20%	61
We are Family Community Development Corp	3.0	39	169	38 70%	16 30%	40	37	42	4 57%	3 43%	1	39	134	16 73%	6 27%	0	39	40	1 33%	2 67%	0	39	216	21 66%	11 34%	1
Baltimore Metro Region	33.0	1,025	1,384	327 87%	51 13%	66	1,394	1,158	253 87%	37 13%	104	693	1,216	152 88%	21 12%	42	655	491	92 93%	7 7%	68	655	2,865	497 88%	65 12%	214
Delmarva Community Services, Inc.	1.0	16	67	5 71%	2 29%	0	15	63	2 67%	1 33%	0	40	36	1 50%	1 50%	0	45	5	0 0%	0 0%	0	45	104	3 60%	2 40%	0
Maryland Rural Development	2.0	12	102	6 67%	3 33%	2	29	84	3 100%	0 0%	3	9	52	11 100%	0 0%	2	20	24	4 100%	0 0%	0	20	160	18 100%	0 0%	5
Salisbury NHS	3.0	63	40	50 91%	5 9%	9	95	62	29 97%	1 3%	0	112	75	53 93%	4 7%	5	118	20	12 100%	0 0%	0	118	157	94 95%	5 5%	5
Shore-Up	1.0	6	19	3 100%	0 0%	0	3	12	2 50%	2 50%	1	11	22	3 100%	0 0%	1	11	11	0 0%	0 0%	3	11	45	5 71%	2 29%	5
Eastern Shore Region	7.0	97	228	64 86%	10 14%	11	142	221	36 90%	4 10%	4	172	185	68 93%	5 7%	8	194	60	16 100%	0 0%	3	194	466	120 93%	9 7%	15



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Quarterly Progress Report As of January, 2011	Quarter 4 FY2010						Quarter 1					Quarter 2					Quarter 3 to Date					Fiscal Year 11 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Asian American Homeownership Counseling	0.0	0	0	0%	0%	0	0	0	0%	0%	0	0	0	0%	0%	0	0	0	0%	0%	0	0	0	0%	0%	0	0
Centro de Apoyo Familiar	3.0	0	0	0%	0%	0	0	0	0%	0%	0	273	116	37%	2%	4	42	37	75%	25%	1	42	153	43%	4%	5	
Consumer Credit Counseling of MD	6.0	54	260	96%	2%	2	232	673	61%	9%	9	183	734	52%	3%	8	197	219	19%	1%	3	197	1,626	132%	13%	20	
Greater Washington Urban League, Inc.*	0.0	25	100	100%	0%	0	23	29	3%	1%	2	0	0	0%	0%	0	0	0	0%	0%	0	23	29	3%	1%	2	
HomeFree-USA	10.0	1,554	1,638	630%	26%	83	730	1,081	393%	32%	111	16	583	258%	9%	200	542	70	45%	0%	12	542	1,734	696%	41%	323	
Housing Initiative Partnership, Inc.	6.0	174	588	123%	18%	3	302	476	79%	14%	5	465	690	110%	16%	4	497	100	28%	4%	0	497	1,266	217%	34%	9	
Housing Options & Planning Enterprises, Inc.	3.0	45	87	38%	4%	16	130	64	45%	8%	19	153	62	52%	10%	23	176	121	33%	0%	0	176	247	130%	18%	42	
Kairos CDC	1.0	54	26	20%	0%	0	69	32	21%	2%	0	50	28	17%	1%	1	60	10	5%	0%	0	60	70	43%	3%	1	
Latino Economic Development Corp.	2.0	181	228	14%	0%	27	161	213	16%	0%	18	126	194	16%	2%	9	63	48	2%	0%	0	63	455	34%	2%	27	
National Community Reinvestment Coalition	3.0	0	0	0%	0%	0	0	0	0%	0%	0	300	0	0%	0%	0	70	96	18%	2%	0	70	96	18%	2%	0	
Roots of Mankind Corp.*	0.0	55	56	75%	25%	2	36	25	4%	0%	0	0	0	0%	0%	0	0	0	0%	0%	0	36	25	100%	0%	0	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	33	117	22%	3%	0	23	104	28%	3%	0	127	133	30%	3%	1	29	41	4%	2%	1	29	278	62%	8%	2	
Sowing Empowerment & Economic Development, Inc. (SEED)	1.5	207	187	34%	13%	3	129	157	23%	3%	0	177	100	96%	4%	2	121	21	13%	0%	26	121	278	58%	4%	28	
United Communities Against Poverty	2.0	17	67	8%	2%	2	20	68	22%	4%	5	146	74	15%	0%	2	21	25	7%	1%	0	21	167	44%	5%	7	
Unity Economic Development	2.0	168	202	9%	4%	0	82	310	11%	7%	1	234	185	14%	3%	1	230	100	8%	4%	3	230	595	33%	14%	5	
Washington Metro Region	41.5	2,567	3,556	1,007%	66%	138	1,937	3,232	706%	83%	170	2,250	2,899	623%	50%	255	2,048	888	188%	16%	46	2,048	7,019	1,517%	149%	471	
Frederick, City of/ Frederick Community Action Agency	2.0	176	205	39%	25%	0	200	271	77%	49%	0	100	230	61%	32%	0	128	88	19%	5%	0	128	589	157%	86%	0	
Garrett County Community Action Committee, Inc.	2.0	2	3	0%	0%	0	2	4	0%	0%	0	1	6	0%	0%	0	3	2	0%	0%	0	3	12	0%	0%	0	
Hagerstown Neighborhood Development Partnership, Inc.	2.0	13	64	3%	1%	0	15	36	5%	1%	0	63	43	100%	0%	0	37	15	7%	1%	2	37	94	13%	2%	2	
Washington County Community Action Council, Inc.	2.0	12	18	7%	0%	0	15	19	3%	0%	0	8	8	100%	0%	0	6	3	2%	0%	0	6	30	11%	0%	0	
Western Maryland Region	8.0	203	290	49%	26%	0	232	330	85%	50%	0	172	287	68%	32%	0	174	108	28%	6%	2	174	725	181%	88%	2	
Totals	89.5	3,892	5,458	1,447%	153%	215	3,705	4,941	1,080%	174%	278	3,287	4,587	911%	108%	305	3,071	1,547	324%	29%	119	3,071	11,075	2,315%	311%	702	

* Currently not under contract.



StateStat
Department of Housing and Community Development
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	115	143	207	151	-27%	127	41	207	889			976
\$\$ Reservations	\$19,481,115	\$24,557,498	\$36,562,596	\$26,448,221	-28%	\$22,058,911	\$6,842,885	\$36,562,596	\$154,412,375			\$155,643,706
# Loans Purchased	60	52	93	106	14%	72	51	106	504	1,600	32%	706
\$\$ Loans Purchased	\$10,307,858	\$9,627,211	\$15,188,324	\$17,994,036	18%	\$12,154,069	\$8,661,598	\$17,994,036	\$85,078,482	\$256,000,000	33%	\$108,200,130

MARKET PENETRATION: HOMES SOLD WITHIN DHCD PURCHASE LIMITS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	2,383	2,658	2,949	2,280	-23%	2,746	2,280	3,011	19,225			41,141
# DHCD Purchased	60	52	93	106	14%	72	51	106	504			706
% DHCD Purchased	2.5%	2.0%	3.2%	4.6%	47.4%	2.7%	1.7%	4.6%	2.6%	5.5%	48%	1.7%
# Fed Defined Target Areas	16	10	29	15	-48%	19	10	29	133			287
% Fed Defined Target Areas	27%	19%	31%	14%	-55%	26.7%	14%	35%	26%	40%	66%	41%
# Priority Funding Areas	53	50	88	98	11%	68	49	98	473			679
% Priority Funding Areas	88%	96%	95%	92%	-2%	93.9%	88%	96%	94%	95%	99%	96%

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	114	130	197	85	-57%	112	35	197	787			930
\$\$ Reservations	\$611,550	\$729,700	\$1,081,500	\$449,000	-58%	\$623,519	\$208,500	\$1,081,500	\$4,364,635			\$5,412,967
# Loans purchased	60	53	90	102	13%	71	51	102	499			678
\$\$ Loans purchased	\$330,000	\$300,500	\$501,500	\$546,500	9%	\$405,581	\$300,500	\$546,500	\$2,839,067	\$6,000,000	47%	\$4,317,847

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	2	4	2	1	-50%	1.6	0	4	11			16
# Total Partners	218	222	224	225	0%	219.6	216	225	225			214
# Loan Purchases	12	11	19	14	-26%	19.1	11	31	134			291
House Keys 4 Employees (HK4E)	7	8	14	9	-36%	13.7	7	24	96			255
Builder/Developer Incentive Program (BDIP)	4	2	5	3	-40%	4.3	2	6	30			24
Community Partners Incentive Program (CPIP)	1	1	0	1	100%	1.0	0	2	7			14
BRAC Partner Match	0	0	0	1	100%	1.0	1	1	1			0
Loaned Amount (Mortgaged)	\$2,434,728	\$2,585,369	\$3,361,139	\$2,411,420	-28%	\$3,499,704	\$2,411,420	\$5,117,076	\$24,497,928			\$45,987,435
Loaned Amount (Partner Match)	\$70,000	\$42,500	\$54,000	\$38,500	-29%	\$101,581	\$38,500	\$199,000	\$711,067			\$2,041,700

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	73	70	103	139	35%	82	49	139	574			698
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	62%	46%	55%	63%	13%	63%	46%	80%	62%			63%
# Incomplete Files Suspended	28	38	46	52	13%	31	10	52	218			258
% Incomplete Files Suspended	38%	54%	45%	37%	-16%	37%	20%	54%	38%			37%



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	11	16	8	11	38%	10	7	16	68			115
\$ Committed	\$39,673	\$141,611	\$295,837	\$383,192	30%	\$183,008	\$39,673	\$383,192	\$1,281,053			\$2,436,101
# Units Committed	1	4	9	10	11%	5	1	10	37			60
\$ Closed Loans	\$225,832	\$71,785	\$217,894	\$94,761	-57%	\$136,483	\$39,919	\$256,222	\$955,379	\$3,020,000	32%	\$2,681,592
# Units Closed	6	2	7	3	-57%	4	2	7	28	67	42%	61

IPP	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	12	3	3	0%	3	0	12	23			28
\$ Committed	\$10,415	\$46,001	\$56,278	\$0	-100%	\$26,828	\$0	\$56,278	\$187,794			\$288,328
# Units Committed	1	3	8	0	-100%	3	0	8	18			23
\$ Closed Loans	\$0	\$32,415	\$21,609	\$11,100	-49%	\$16,205	\$0	\$32,415	\$113,437	\$260,000	44%	\$394,877
# Units Closed	0	3	2	1	-50%	1	0	3	10	20	50%	25

STAR	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	5	3	2	0	-100%	4	0	9	30			56
\$ Committed	\$693,975	\$293,251	\$33,498	\$244,768	631%	\$264,213	\$33,498	\$693,975	\$1,849,489			\$2,818,555
# Units Committed	6	4	1	2	100%	3	1	6	24			41
\$ Closed Loans	\$155,853	\$159,290	\$557,385	\$240,826	-57%	\$255,641	\$118,752	\$557,385	\$1,789,485	\$1,500,000	119%	\$3,164,728
# Units Closed	6	3	3	2	-33%	4	2	6	25	22	114%	41

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	5	5	0	6	100%	3	0	6	21			35
\$ Committed	\$0	\$31,295	\$0	\$80,840	100%	\$24,700	\$0	\$80,840	\$172,903			\$763,450
# Units Committed	0	1	0	1	100%	1	0	1	4			19
\$ Closed Loans	\$22,797	\$31,295	\$0	\$0	0%	\$12,276	\$0	\$31,840	\$85,932	\$1,000,000	9%	\$868,420
# Units Closed	1	1	0	0	0%	0	0	1	3	25	12%	21



StateStat
Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	7	4	5	8	60%	5	2	8	33		
\$ Committed	\$53,139	\$49,200	\$21,540	\$56,633	163%	\$43,346	\$21,540	\$69,300	\$303,422			\$535,955
# Units Committed	5	3	3	4	33%	3	2	5	24			39
\$ Closed Loans	\$28,800	\$14,813	\$114,826	\$48,325	-58%	\$54,532	\$14,813	\$114,826	\$381,726	\$650,000	59%	\$532,100
# Units Closed	2	1	9	5	-44%	4	1	9	31	50	62%	42

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	11	8	2	6	200%	7	2	11	52		
\$ Committed	\$23,373	\$83,969	\$18,730	\$57,695	208%	\$64,536	\$18,730	\$106,857	\$451,751			\$832,317
# Units Committed	3	13	4	5	25%	7	3	13	52			96
\$ Closed Loans	\$25,470	\$30,335	\$50,938	\$76,198	50%	\$58,147	\$25,470	\$102,914	\$407,032	\$1,376,832	30%	\$889,501
# Units Closed	4	3	9	12	33%	8	3	12	55	105	52%	101

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	639	871	1181	582	-51%	620	232	1,181	4,341		
# Applications Committed	329	438	362	346	-4%	357	214	470	2,500			8,036
# Committed Applications in process	420	488	510	390	-24%	436	317	510				
# Units Assisted/Completed	343	345	354	109	-69%	315	109	355	2,205	4,333	51%	2,312
Total Amount Allocated (\$)	\$1,721,915	\$1,283,497	\$3,179,825	\$783,308	-75%	\$1,790,228	\$783,308	\$3,179,825	\$12,531,595	\$22,023,655	57%	\$12,601,158

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	0	1	1	0	-100%	1	0	2	6			8
# Applications Committed	1	1	0	2	100%	1	0	2	5			10
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			4
# Eligible Applications In Process	5	5	4	4	0%	4	3	5				
Bond \$	\$0	\$105,000	\$100,000	\$0	-100%	\$41,000	\$0	\$105,000	\$205,000	\$1,750,000	12%	\$1,399,510
State \$	\$0	\$129,095	\$277,976	\$0	-100%	\$81,414	\$0	\$277,976	\$407,071	\$1,950,000	21%	\$1,748,148
# of Beds Provided	0	4	8	0	-100%	2	0	8	12	45	27%	35
# Loans Closed	0	1	2	0	-100%	1	0	2	3			
Homeownership for Persons with Disabilities												
# Applications Received	3	1	3	2	-33%	3	0	6	20			45
# Applications Committed/approved	2	1	0	2	100%	2	0	3	12			22
# Loans Closed/purchased	2	2	0	1	100%	2	0	4	11	23	48%	21
# Applications Cancelled/rejected	1	1	1	0	-100%	1	0	1	6			24
# Eligible Applications In Process	3	1	3	4	33%	4	1	6				
Bond \$	\$409,280	\$43,894	\$0	\$158,730	100%	\$172,780	\$0	\$410,922	\$1,209,463	\$2,750,000	44%	2,308,349
State \$	\$112,371	\$127,706	\$0	\$44,770	100%	\$87,397	\$0	\$198,803	\$611,782	\$2,000,000	31%	1,664,053
Total Amount of Bond Funds Provided	\$409,280	\$148,894	\$100,000	\$158,730	59%	\$202,066	\$0	\$410,922	\$1,414,463	\$4,500,000	31%	\$3,707,859
Total Amount of State Funds Allocated	\$112,371	\$256,801	\$277,976	\$44,770	-84%	\$145,550	\$0	\$277,976	\$1,018,853	\$3,950,000	26%	\$3,412,201



StateStat
Department of Housing and Community Development
Multifamily Housing

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	0	0	100	0	-100.0%	124	0	460	869	1,450	60%	2,097
# Senior Housing Produced	0	0	152	0	-100.0%	87	0	264	606	925	66%	952
# Transitional Housing Produced	0	0	0	0	0.0%	0	0	0	0	125	0%	130
# Total Produced	0	0	252	0	-100.0%	211	0	724	1,475	2,500	59%	3,179
# Housing for the Disabled*	0	0	7	0	-100.0%	12	0	50	86	220	39%	266
# Family Housing Preserved	0	0	100	0	-100.0%	121	0	460	844	1,150	73%	1,123
# Senior Housing Preserved	0	0	152	0	-100.0%	65	0	204	456	550	83%	114
# Total Preserved	0	0	252	0	-100.0%	186	0	664	1,300	1,700	76%	1,237

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	0	0	2	0	-100.0%	2	0	7	13			38
(A) Total Project Costs (\$) [B+C]	\$0	\$0	\$33,284,087	\$0	-100.0%	\$35,075,302	\$0	\$131,186,123	\$245,527,114			\$536,799,857
(B) Total State Dollars (\$)	\$0	\$0	\$0	\$0	0.0%	\$2,310,060	\$0	\$13,379,603	\$16,170,420			\$133,563,231
(C) Non-State Dollars (\$) [a+b+c]	\$0	\$0	\$33,284,087	\$0	-100.0%	\$32,765,242	\$0	\$117,806,520	\$229,356,694			\$403,236,626
(a) LIHTC Equity	\$0	\$0	\$6,116,908	\$0	-100.0%	\$8,699,886	\$0	\$31,193,103	\$60,899,201			\$145,728,870
(b) Tax-Exempt Bonds	\$0	\$0	\$17,210,000	\$0	-100.0%	\$11,624,286	\$0	\$32,260,000	\$81,370,000			\$14,505,000
(c) Other Funding**	\$0	\$0	\$9,957,179	\$0	-100.0%	\$12,441,070	\$0	\$54,713,417	\$87,087,493			\$243,002,756
(D) Annual LIHTC Amount (\$)	\$0	\$0	\$824,753	\$0	-100.0%	\$1,368,969	\$0	\$4,174,421	\$8,213,812			\$20,910,581
Ratio of Non-State (C) to State Dollars (B)	0	0	0	0	0.0%	14.2:1	0	8.9:1	14.2:1	5.7:1	249%	3.1:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	0	0	7.5:1	0	0.0%	6.4:1	0	7.5:1	7.5:1			7:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09	FY10	FY11*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574	
# of Applications Approved	5		4		4				6	
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000	
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331	
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331	

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	
# Active Bond Projects	11	11	11	11	0%	7
# > 24 months	7	7	7	7	0%	7
% > 24 months	64%	64%	64%	64%	0%	100%
\$ Active Bond Projects (Total)	\$27,675,567	\$27,396,248	\$27,151,502	\$26,214,127	-3%	\$11,382,238
\$ > 24 months	\$9,946,301	\$9,783,912	\$9,602,987	\$8,950,315	-7%	\$11,382,238
% > 24 months	36%	36%	35%	34%	-3%	100%



StateStat
Department of Housing and Community Development
Multifamily Rental

Volume 4 Number 6
 Reporting Period January 2011

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 11 to Date						CYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,090	2,094	2,124	2,119	-0.2%	2,101	2,061	2,132	2,119	2,247	94%	2,124
# Family Self Sufficiency Participants	57	56	56	56	0.0%	60	55	65	56	50	112%	56
Funding Measure												
Payments Made (\$)	\$1,249,596	\$1,289,524	\$1,307,051	\$1,311,467	0.3%	\$1,311,467	\$1,311,467	\$1,311,467	\$1,311,467	\$15,027,653	9%	\$15,163,891
% CY Budget disbursement	100%	103%	104%	105%	1.0%	101%	98%	104%	105%	100%	101%	104%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	1,866	1,894	1,883	1,874	-0.5%	2,319	1,866	2,904	1,874			1,883
Applicants on Wait List (#) Subcontractors	1,578	1,611	1,586	1,561	-1.6%	1,645	1,546	1,775	1,561			1,586
Total Applicants on Wait List (#)	3,444	3,505	3,469	3,435	-1.0%	3,964	3,444	4,604	3,435			3,469
< 90 days (#)	161	164	110	123	11.8%	124	98	164	123			110
> 90 days < 360 days (#)	503	631	775	811	4.6%	750	503	1,231	811			775
> 360 days (#)	2,780	2,710	2,584	2,501	-3.2%	3,090	2,364	3,829	2,501			2,584

* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	247	246	252	232	-7.9%	270	232	326	232			352
Payments Made (\$) ^	\$203,521	\$124,160	\$236,881	\$157,733	-33.4%	\$134,971	\$0	\$236,881	\$944,799	\$1,700,000	56%	\$2,139,199
Payment Requests Processed (#)	11	5	11	6	-45.5%	6	0	11	39			77
# On time (<30 days)	11	5	11	6	-45.5%	6	0	11	39			77
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	25%	32%	46%	56%	20.0%	30%	9%	56%	56%	100%	56%	212%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
Output												
# Total Households Assisted (PgmToDate)	110	110	110	110	0.0%					100	110%	112
# Disabled Households Active*	32	29	30	26	-13.3%	35	26	44				49
# Transitioned to permanent housing	5	7	1	4	300.0%	4	1	7	25			18
# Terminations	0	0	0	0	0.0%	0	0	2	2			4
Average Subsidy Amount	\$631	\$627	\$613	\$641	4.6%	\$638	\$613	\$660				\$665
Average Rent Amount	\$707	\$705	\$678	\$713	5.2%	\$716	\$678	\$750				\$755
Total \$ Committed	\$2,054,845	\$2,054,845	\$2,054,845	\$2,054,845	0.0%	\$2,022,085	\$1,940,185	\$2,054,845	\$2,054,845	\$2,100,000	98%	\$2,054,845

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	27	22	26	16	-38.5%	25	16	29	173			283
# Contract Renewals	20	13	15	15	0.0%	18	13	31	128			229
# Tenant Complaints	4	2	4	6	50.0%	6	2	11	41			189
Resolved in ≤ 30 days (#)	4	2	4	6	50.0%	6	2	11	41			189

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat
Department of Housing and Community Development
Neighborhood Revitalization
Main Street Maryland

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 11	Goal	% of Goal	FYE 10
	FY10 Q3 (JAN/FEB/MAR)	FY10 Q4 (APR/MAY/JUN)	FY11 Q1 (JLY/AUG/SEP)	FY11 Q2 (OCT/NOV/DEC)				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	42	50	28	43	71	200	36%	193
# Businesses Closed	19	18	15	21	36			88
# Net Businesses created/expanded	23	32	13	22	35			105
# Jobs created	89	218	82	125	207	650	32%	639
# Jobs lost	47	33	30	58	88			209
# Net Jobs created	42	185	52	67	119			430
# of Improvements (Public and Private)	50	76	70	30	100			253
\$ Amount of Improvements (Public and Private)	\$2,131,132	\$2,683,125	\$1,483,088	\$1,808,485	\$3,291,573			\$30,734,783
# Volunteer Hours	9,584	14,660	12,651	14,886	27,537			54,085

*Note: Activities measured quarterly as reported by local partners.



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Fiscal Year 11 to Date											FYE 10
	Monthly	Monthly	Monthly	Monthly	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Oct-10	Nov-10	Dec-10	Jan-11								
Current # Active Projects	615	679	679	671	-1%	605	508	679	671			562
# New Active Projects Non-Capital	77	21	9	2	-78%	18	2	77	123			93
# Completed Projects Non-Capital *	8	2	4	1	-75%	7	0	20	51			133
# New Active Projects Capital	51	50	1	2	100%	17	0	51	120			86
# Completed Projects Capital *	13	5	6	11	83%	11	5	18	80	115	70%	196
Amount Encumbered (\$)	\$3,707,994	\$6,215,870	\$1,001,897	\$188,000	-81%	\$2,371,886	\$111,650	\$6,215,870	\$16,603,204	\$27,873,358	60%	\$23,683,436
% Encumbered	13%	22%	4%	1%	-81%	9%	0%	22%	60%	100%	60%	127%
Amount Leveraged (\$)	\$64,341,510	\$65,694,174	\$2,896,561	\$1,355,679	-53%	\$20,747,220	\$358,403	\$65,694,174	\$145,230,542	\$212,481,199	68%	\$232,640,680
Leveraged Ratio	17.4:1	10.6:1	2.9:1	7.3:1	0%	8.8:1	3.3:1	10.6:1	8.8:1	7.7:1	115%	9.9:1
Amount Drawn-Current Month	\$2,980,979	\$3,342,582	\$1,275,789	\$3,339,522	162%	\$2,823,716	\$1,275,789	\$5,231,950	\$19,766,012	\$33,064,284	60%	\$42,231,675
Remaining Encumbered Balance	\$29,792,332	\$32,665,620	\$32,212,463	\$28,881,676	-10%	\$30,761,655	\$28,881,676	\$32,665,620	\$28,881,676			\$32,403,014

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

PROJECT MANAGEMENT STATUS	Fiscal Year 11 to Date											FYE 10
	Monthly	Monthly	Monthly	Monthly	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Oct-10	Nov-10	Dec-10	Jan-11								
CDBG (Since1987) AWD 9.01.09												
Current # Active Projects	194	194	194	196	1%	196	194	200	196			189
# New Active Projects	1	0	1	2	100%	3	0	13	18			30
# Completed Projects	3	0	1	0	-100%	2	0	3	11	20	55%	21
Amount Encumbered (\$)	\$60,000	\$0	\$13,000	\$85,000	554%	\$725,417	\$0	\$4,709,917	\$5,077,917	\$10,000,000	51%	\$8,940,830
% Encumbered	1%	0%	0%	1%	554%	7%	0%	47%	51%	100%	51%	112%
Amount Leveraged (\$)	\$5,000	\$0	\$5,000	\$110,579	2112%	\$1,181,401	\$0	\$8,149,229	\$8,269,808	\$35,000,000	24%	\$35,974,125
Leveraged Ratio	0.1:1	0	0.4:1	1.4:1	0%	1.7:1	0	1.8:1	1.7:1	3.5:1	47%	4.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$487,530	\$291,463	\$569,486	\$535,755	-6%	\$423,885	\$167,588	\$641,939	\$2,967,193	\$7,000,000	42%	\$8,429,933
Remaining Encumbered Balance	\$11,197,528	\$10,906,064	\$10,349,578	\$9,898,823	-4%	\$11,059,396	\$9,898,823	\$11,856,077	\$9,898,823			\$7,788,099
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
CITC (Since 1997) AWD 12.10.09												
Current # Active Projects	156	205	205	197	-4%	180	156	205	197			177
# New Active Projects	0	50	0	0	0%	7	0	50	52			37
# Completed Projects	1	1	0	8	100%	5	0	12	32	35	91%	34
Amount Executed (\$)	\$0	\$0	\$0	\$0	0%	\$29,857	\$0	\$107,500	\$209,000	\$1,000,000	21%	\$511,006
% Executed	0%	0%	0%	0%	0%	3%	0%	11%	21%	100%	21%	51%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$323,441	\$0	\$1,480,226	\$2,264,089	\$5,000,000	45%	\$20,493,039
Leveraged Ratio	0	0	0	0	0%	10.9:1	0	13.8:1	10.9:1	5:1	217%	40.2:1
Rate of Disbursement												
Amount Certified-Current Month	\$199,250	\$157,400	\$155,997	\$161,648	4%	\$120,433	\$0	\$199,250	\$843,033	\$900,000	94%	\$884,511
Remaining Executed Balance	\$2,814,579	\$2,657,179	\$2,501,182	\$2,339,534	-6%	\$2,786,546	\$2,339,534	\$3,126,454	\$2,339,534			\$2,973,567
Reporting Compliance												
Semi-Annual 7/10, 1/10	99%	99%	99%	81%	-18%	90%	68%	100%	81%	100%	81%	93%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max					
COMMUNITY LEGACY (Since 2002) AWD 12.22.09													
Current # Active Projects	122	118	114	112	-2%	102	80	122	112				95
# New Active Projects	50	0	0	0	0%	7	0	50	50				17
# Completed Projects	8	4	4	2	-50%	5	1	10	33	60	55%		108
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,250,000	0%		\$2,100,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$8,500,000	0%		\$17,801,429
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2:1	0%		8.5:1
Rate of Disbursement													
Amount Drawn-Current Month	\$266,236	\$130,652	\$85,070	\$50,739	-40%	\$267,279	\$50,739	\$671,799	\$1,870,950	\$4,250,000	44%		\$7,196,240
Remaining Encumbered Balance	\$4,224,754	\$4,094,102	\$4,009,032	\$3,958,294	-1%	\$4,389,611	\$3,958,294	\$5,157,444	\$3,958,294				\$5,829,243
Reporting Compliance													
Quarterly: 1/10, 4/10,7/10, 10/10	96%	97%	98%	99%	1%	98%	96%	100%	99%	100%	99%		99%
CSBG (Since 1987) AWD 10.1.09													
Current # Active Grants	21	20	22	22	0%	14	4	22	22				24
# New Grants	20	0	2	0	-100%	3	0	20	22				24
# Completed Grants	3	1	0	0	0%	3	0	18	24				18
Amount Encumbered (\$)	\$3,334,333	\$5,050,920	\$157,062	\$0	-100%	\$1,258,634	\$0	\$5,050,920	\$8,810,441	\$9,244,722	95%		\$9,078,098
% Encumbered	36%	55%	2%	0%	-100%	14%	0%	55%	95%	100%	95%		100%
Amount Leveraged (\$)	\$62,957,403	\$62,061,888	\$596,292	\$0	-100%	\$17,990,798	\$0	\$62,957,403	\$125,935,583	\$150,516,709	84%		\$148,722,512
Leveraged Ratio	18.9:1	12.3:1	3.8:1	0	0%	14.3:1	0	12.5:1	14.3:1	16.3:1	88%		16.4:1
Rate of Disbursement													
Amount Drawn-Current Month	\$0	\$1,501,335	\$7,500	\$1,786,080	23714%	\$839,172	\$0	\$2,343,273	\$5,874,202	\$6,839,682	86%		\$8,484,104
Remaining Encumbered Balance*	\$3,620,711	\$7,170,295	\$7,140,592	\$5,175,247	-28%	\$3,414,536	\$254,265	\$7,170,295	\$5,175,247				\$2,597,539
Reporting Compliance													
During 2 yr term: 7/31, 3/31	100%	95%	95%	95%	0%	95%	83%	100%	95%	100%	95%		100%
* CSBG Remaining Balance for December includes adjustment of \$179,265.													
EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09													
Current # Active Grants	15	36	32	32	0%	25	15	36	32				23
# New Grants	0	21	0	0	0%	3	0	21	21				20
# Completed Grants	3	0	4	0	-100%	2	0	4	12				12
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$584,336	0%		\$584,602
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,259,024	0%		\$5,212,122
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	9:1	0%		9:1
Rate of Disbursement													
Amount Drawn-Current Month	\$51,780	\$54,882	\$69,525	\$3,449	-95%	\$45,214	\$3,449	\$69,525	\$316,500	\$584,602	54%		\$602,947
Remaining Encumbered Balance	\$225,772	\$170,890	\$101,366	\$97,917	-3%	\$224,654	\$97,917	\$374,040	\$97,917				\$414,417
Reporting Compliance													
Annual 04/01	60%	80%	94%	97%	3%	77%	60%	97%	97%	100%	97%		65%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max					
HOPE Grantees (Since 2007) AWD Varies													
Current # Active Grants	57	56	58	60	3%	36	0	60	60				0
# New Grants	57	0	2	2	0%	10	0	57	72				37
# Completed Grants	0	1	0	0	0%	2	0	11	12				89
Amount Encumbered (\$)	\$73,661	\$1,164,950	\$831,835	\$103,000	-88%	\$323,692	\$4,150	\$1,164,950	\$2,265,846	\$2,354,300	96%		\$2,028,900
% Encumbered	3%	49%	35%	4%	-88%	14%	0%	49%	96%	100%	96%		97%
Amount Leveraged (\$)	\$363,191	\$3,632,286	\$2,295,269	\$1,245,100	-46%	\$1,106,449	\$0	\$3,632,286	\$7,745,146	\$6,103,933	127%		\$2,227,720
Leveraged Ratio	5:1	3.2:1	2.8:1	12.1:1	0%	3.5:1	0:1	3.2:1	3.5:1	2.6:1	132%		1.1:1
Rate of Disbursement													
Amount Drawn-Current Month	\$23,661	\$340,775	\$57,185	\$229,450	301%	\$106,646	\$0	\$340,775	\$746,521	\$2,300,000	32%		\$1,957,155
Remaining Encumbered Balance	\$702,498	\$1,526,673	\$2,301,323	\$2,174,873	-5%	\$1,261,488	\$652,498	\$2,301,323	\$2,174,873				\$655,548
Reporting Compliance													
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%
NBW GRANTS (Since 1996)													
Current # Active Projects	22	22	21	20	-5%	22	20	23	20				24
# New Active Projects	0	0	0	0	0%	0	0	0	0				2
# Completed Projects	1	0	1	1	0%	1	0	1	4	11	36%		33
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$67,000
% Encumbered													
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$4,995
Leveraged Ratio	0	0	0	0	0%	0	0	0	0				0.1:1
Rate of Disbursement													
Amount Drawn-Current Month	\$85,331	\$58,404	\$0	\$126,782	100%	\$43,835	\$0	\$126,782	\$306,844	\$750,000	41%		\$1,112,445
Remaining Encumbered Balance	\$1,288,435	\$1,230,030	\$1,230,030	\$1,103,249	-10%	\$1,286,788	\$1,103,249	\$1,396,465	\$1,103,249				\$1,410,092
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	95%	95%	100%	5%	99%	95%	100%	100%	100%	100%	100%	92%
NCI / NSP													
Current # Active Projects	18	18	18	18	0%	18	18	18	18				18
# New Active Projects	0	0	0	0	0%	0	0	0	0				0
# Completed Projects	0	0	0	0	0%	0	0	0	0				0
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$2,176,126
% Encumbered	0%	16%	0%	0%	0%	0%	0%	0%	0%				100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$0
Leveraged Ratio	0	0	0	0	0%	0	0	0	0				0
Rate of Disbursement													
Amount Drawn-Current Month	\$1,816,294	\$762,709	\$236,026	\$445,620	89%	\$949,541	\$236,026	\$1,816,294	\$6,646,787	\$10,000,000	66%		\$13,300,646
Remaining Encumbered Balance	\$5,332,077	\$4,569,368	\$4,333,342	\$3,887,722	-10%	\$6,079,220	\$3,887,722	\$9,013,575	\$3,887,722				\$10,534,509
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date				Total	Goal	% of Goal	FYE 10	
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max					
NHS (Since 1987) AWD 9.1.09													
Current # Active Grants	3	3	3	3	0%	3	0	3	3				3
# New Grants	0	0	0	0	0%	0	0	3	3				3
# Completed Grants	0	0	0	0	0%	0	0	0	0				3
Amount Encumbered (\$)	\$240,000	\$0	\$0	\$0	0%	\$34,286	\$0	\$240,000	\$240,000	\$240,000	100%		\$240,000
% Encumbered	100%	0%	0%	0%	0%	14%	0%	100%	100%	100%	100%		100%
Amount Leveraged (\$)	\$1,015,916	\$0	\$0	\$0	0%	\$145,131	\$0	\$1,015,916	\$1,015,916	\$1,801,533	56%		\$1,801,533
Leveraged Ratio	4.3:1	0	0	0	0%	4.3:1	0	4.3:1	4.3:1	7.6:1	56%		7.6:1
Rate of Disbursement													
Amount Drawn-Current Month	\$0	\$25,000	\$95,000	\$0	-100%	\$17,143	\$0	\$95,000	\$120,000	\$240,000	50%		\$240,000
Remaining Encumbered Balance	\$240,000	\$215,000	\$120,000	\$120,000	0%	\$99,286	\$0	\$240,000	\$120,000				\$0
Reporting Compliance													
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%		100%
TAG (Since 2007) AWD Varies													
Current # Active Grants	7	7	12	11	-8%	9	7	12	11				9
# New Grants	0	0	5	0	-100%	1	0	5	5				9
# Completed Grants	2	0	0	1	100%	0	0	2	3				11
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%		\$200,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$300,000	0%		\$408,200
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.5:1	0%		2.1:1
Rate of Disbursement													
Amount Drawn-Current Month	\$50,898	\$19,960	\$0	\$0	0%	\$10,569	\$0	\$50,898	\$73,983	\$200,000	37%		\$23,693
Remaining Encumbered Balance	\$145,978	\$126,018	\$126,018	\$126,018	0%	\$160,129	\$126,018	\$200,000	\$126,018				\$200,000
Reporting Compliance													
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	64%	-36%	95%	64%	100%	64%	100%	64%		100%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Loans Closed thru NBW	2	1	0	2	100%	1	0	2	9	10	
\$ Amount NBW Settled/Closed Loans	\$800,000	\$148,450	\$0	\$348,250	100%	\$270,957	\$0	\$800,000	\$1,896,700	\$2,000,000	95%	\$ 2,150,209
\$ Amount Leveraged NBW Settled/Closed Loans	\$21,994,450	\$585,000	\$0	\$474,250	100%	\$4,087,062	\$0	\$21,994,450	\$28,609,432	\$9,000,000	318%	\$ 11,794,821
# Applications Received thru MCAP	0	0	0	1	100%	0	0	1	1	4	25%	1
# Applications Enrolled thru MCAP	0	0	0	1	100%	0	0	1	1	4	25%	1
\$ Amount Enrolled thru MCAP	\$0	\$0	\$0	\$100,000	100%	\$14,286	\$0	\$100,000	\$100,000	\$10,000	1000%	\$ 2,250
\$ Amount Leveraged MCAP	\$0	\$0	\$0	\$97,000	100%	\$13,857	\$0	\$97,000	\$97,000	\$250,000	39%	\$ 72,750
Leveraged Ratio for NBW & MCAP	27.5:1	4:1	0:0	1.3:1	100%	8.4:1	0:0	24.5:1	14.4:1	4.7:1	312%	5.6:1
# Businesses created/exp thru NBW	2	1	0	2	100%	1	0	2	9	10	90%	9
# Businesses created/exp thru MCAP	0	0	0	1	100%	0	0	1	1	4	25%	1
Total Businesses	2	1	0	3	100%	1	0	3	10	14	71%	10
Projected # Jobs created/sustained thru NBW	280	22	0	49	100%	76	0	280	530	100	530%	159
Projected # Jobs created/sustained thru MCAP	0	0	0	24	100%	3	0	24	24	8	300%	3
Total Jobs	280	22	0	73	100%	79	0	280	554	108	513%	162

NBW APPLICATIONS & LOAN ACTIVITY*	Monthly Reporting					FY 11 to Date
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Total
Applications in Process						
# Applications Received	3	6	1	6	500%	27
Loans in Process						
# Applications in Underwriting	12	17	17	15	-12%	
# Approved Loans in Pre-Closing	6	6	7	6	-14%	
# Settled/Closed Loans in Disbursement Process	4	3	3	1	-67%	
# Total Loans in Process	22	26	27	22	-19%	

* Tracking of Applicaton and Loan Status began July 2010.



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	
# Loan applications received - Borrower	2	1	3	3	0%	3	1	6	21	51
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0	0
Total loan applications received	2	1	3	3	0%	3	1	6	21	51
# Loan applications eligible & disseminated to banks	2	1	3	3	0%	3	1	6	21	51
Loan request amount for eligible applications	\$850,000	\$95,000	\$655,000	\$375,935	-43%	\$750,134	\$95,000	\$1,650,000	\$5,250,935	\$12,396,000
# Loans closed by banks and submitted for enrollment	0	0	0	0	0%	0	0	2	3	5
# Loans enrolled with Treasury	0	0	0	0	0%	0	0	2	3	5
#Businesses assisted/sustained	0	0	0	0	0%	0	0	2	3	5
Loan amount(s) enrolled	\$0	\$0	\$0	\$0	0%	\$64,000	\$0	\$298,000	\$448,000	\$2,091,000
# Jobs created/sustained	0	0	0	0	0%	5	0	27	33	127
# Banks enrolled	3	3	3	3	0%	3	3	3	3	3
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	
Bank of Annapolis	0	0	0	0	0%	0	0	2	2	0
Columbia Bank	0	0	0	0	0%	0	0	1	1	5
Industrial Bank	0	0	0	0	0%	0	0	0	0	0



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2010	FYTD 11	FYE 10
		Oct-10	Nov-10	Dec-10	Jan-11	% Change			
30 DAY (RATE)	<Statewide Delinquency	10.27%	9.35%	9.85%	0.00%	-100.00%	6.28%	9.45%	8.00%
60 DAY (RATE)	<Statewide Delinquency	3.60%	3.73%	3.60%	0.00%	-100.00%	2.70%	3.40%	2.51%
90+ DAYS (RATE)	<Statewide Delinquency	5.20%	5.16%	5.58%	0.00%	-100.00%	6.04%	5.12%	5.10%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	1.46%	1.70%	1.91%	0.00%	-100.00%	2.33%	1.47%	1.27%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	10.26%	10.59%	11.09%	0.00%	-100.00%	11.07%	9.99%	8.88%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		23.75%	17.97%	20.30%	0.00%	-100.00%		19.05%	17.52%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 9/30/2010

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 11
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	
# Total Applications	395	308	365	0	-100.0%	1,904
# Applications pending	275	183	170	0	-100.0%	1,206
# Applications approved	20	19	29	0	-100.0%	137
# Applications denied	1	4	1	0	-100.0%	27

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY10 QTR4			FY11 QTR1			FY11 QTR2			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	36	7%	\$79,493,681	39	7%	\$90,249,828	35	6%	\$86,995,309	-10.26%
B Rated MHF Insured Bond Funded Loans	10	2%	\$14,128,882	10	2%	\$14,015,902	12	2%	\$13,648,162	20.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	46	8%	\$93,622,563	49	9%	\$104,265,730	47	8%	\$100,643,471	-4.08%
A Rated State Funded Loans	285	52%	\$246,081,683	291	53%	\$250,396,056	296	53%	\$254,902,451	1.72%
B Rated State Funded Loans	133	24%	\$91,880,695	133	24%	\$92,150,685	132	24%	\$91,336,243	-0.75%
C Rated State Funded Loans	11	2%	\$4,245,364	11	2%	\$4,208,908	11	2%	\$4,208,908	0.00%
SUBTOTAL	429	79%	\$342,207,742	435	79%	\$346,755,649	439	79%	\$350,447,602	0.92%
Unrated Loans	69	13%	\$148,461,923	69	12%	\$148,454,918	69	12%	\$148,447,807	0.00%
TOTAL	544	100%	\$584,292,229	553	100%	\$599,476,297	555	100%	\$599,538,880	0.36%



StateStat
Department of Housing and Community Development
Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	5:1	5:1	0	0	5:1		6:1	3:1
SF Avg Recovery Rate	71%	72%	0%	0%	56%	128%	61%	0%
MF Avg Recovery Rate	59%	59%	0%	0%	55%	107%	59%	58%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	40	31	18	20	11.1%	28	18	40	194			341
# Inspections Completed	36	32	24	19	-20.8%	26	15	36	184			349
# Inspections Pending	16	15	9	10	11.1%	10	2	16				
# ≤ 30 days	36	32	24	18	-25.0%	26	15	36	183			345
% ≤ 30 days	100%	100%	100%	95%	-5.3%	99%	95%	100%	99%	100%	99%	99%
# Satisfactory or Better	36	31	24	18	-25.0%	26	15	36	181			337
% Satisfactory or Better	100%	97%	100%	95%	-5.3%	98%	95%	100%	98%	95%	104%	97%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	18	25	9	8	-11.1%	12	1	25	82			437
# Audit Reviews Complete	21	17	17	18	5.9%	11	1	21	79			457
# Audits Pending	14	22	14	4	-71.4%	10	0	22	72			324
≤ 60 Days	21	17	17	18	5.9%	11	1	21	79			457
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2009 MBPS)*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	0	51	304	192	-36.8%	78	0	304	547	700	78%	1,072
State/School Agency Staff	0	4	33	17	-48.5%	8	0	33	54	70	77%	179
# of local gov't in compliance **	50	50	50	50	0.0%	50	50	50	50	50	100%	

^Goal based on assumptions for # needing trainings

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2010. Codes updated every three years.

** MBPS codes must be adopted locally by July 1, 2010. Local jurisdictions may adopt local amendments.



StateStat Department of Housing and Community Development Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/10 (Due 10/1/10)	Monthly Reporting Period					Year to Date ending 06/30/10		
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Total	Goal	% of Goal
# Audits Received	18	15	1	5	400.0%	59	59	100%
# Audits Removed	3	0	0	0	0.0%	3		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	21	6	5	0	-100.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	25	0	0	0	0.0%			
> 30 Days Late Letters	0	20	0	0	0.0%			
> 60 Days Late Letters	0	0	4	0	-100.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/09 (Due 4/1/10)	Monthly Reporting Period					Year to Date ending 12/31/09		
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	333	333	100%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 1/1/11)	Monthly Reporting Period					Year to Date		
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Total	Goal	% of Goal
# Audits Received	0	1	7	3	-57.1%	11	15	73%
# Audits Removed	0	4	0	0	0.0%	4		100%
# Audits Added	0	0	1	0	-100.0%	1		100%
# Audits Outstanding	0	13	7	4	-42.9%	4		100%
# Audits Reminder Letters Sent	0	14	0	0	0.0%	14		100%
# Audit Late Letters Sent	0	0	0	4	100.0%	4		100%
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional thirteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
		Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		4	0	0	0	0%	1	0	4	4	26		25



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Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$17,335,000	\$31,701,696		
\$ of Subawards disbursed	\$1,505,208	\$2,629,557	\$3,743,295	\$1,142,685	-69%	\$1,525,428	\$0	\$4,225,314	\$28,983,137	\$23,776,272	122%
% of Goal disbursed **	90%	101%	117%	122%					122%		
# of cost certifications submitted	0	0	0	0	0%	0	0	0	0	28	0%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards	0	0	0	0	0%	1	0	7	14		
# of Jobs created *	0	0	69	0	-100%	10	0	69	190		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal of \$31,701,696 to be disbursed by 12/31/2012 is 91% disbursed.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$4,169,095	\$0	\$19,032,843	\$79,212,812		
\$ of Subawards disbursed	\$4,821,506	\$7,627,335	\$6,970,807	\$4,424,950	-37%	\$3,206,954	\$0	\$7,627,335	\$60,932,120		
# of projects with subawards	0	0	0	0	0%	1	0	3	14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Federal Activity to Date					
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	285	219	48	94	96%	163	0	317	2,926		
# units weatherized (rental)	58	124	286	12	-96%	55	0	286	829		
# Total units weatherized	343	343	334	106	-68%	198	0	350	3,755	8,806	43%
# Total new jobs created	9	16	63	0	-100%	19	0	63	369		
# Total FTE jobs			247		0%	245	225	277	1,227		
# WAP Curriculum Training attendees	0	31	19	21	11%	39	0	258	469		
# Hancock Training attendees	42	0	0	0	0%	15	0	68	174		
# Annual Agency reviews	0	2	1	0	-100%	1	0	4	21	54	39%
# Quality control inspections	40	64	60	48	-20%	58	4	92	990	1,761	56%
# of Quality control insp rated poor	12	2	6	5	-17%	8	2	14	5		
# Quality control T&TA	14	16	43	39	-9%	31	14	61	367		

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$46,838	\$236,305	\$312,729	\$24,587	-92%	\$158,832	\$46	\$317,751	\$3,335,465		
Total Training \$	\$11,440	\$22,417	\$19,358	\$7,298	-62%	\$4,774	\$4,014	\$246,361	\$985,940		
Total Production \$	\$1,634,607	\$1,097,917	\$2,819,583	\$639,523	-77%	1,188,997	\$32,862	\$2,819,583	\$20,212,951	\$44,868,191	45.0%
Total \$ expended	\$1,692,885	\$1,356,639	\$3,151,670	\$671,407	-79%	\$1,168,303	\$46	\$3,151,670	\$24,534,356		



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Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Oct-10	Nov-10	Dec-10	Jan-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	4	4	100%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$115,975	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					86%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$240,029	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$51,218	\$124,147	\$20,795	\$25,191	\$69,264	\$0	\$601,403	\$1,246,749	\$2,087,545	60%
% of Goal disbursed *	52%	58%	59%	60%				60%	100%	
# Total FTE Jobs					0	0	15	0	48	0%
# Total Actual Jobs								0		
#of Compliance monitoring completed*			0	0	0	0	0	0	4	0%

* Goal to be disbursed by September 30, 2012 ** Compliance monitoring to be completed by September 30, 2012.

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Federal Activity to Date					
	Oct-10	Nov-10	Dec-10	Jan-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients**	18				17	17	18	18	18	100%
# Agreements Encumbered	0				1	0	16	18	1	1800%
\$ Amount Encumbered	\$0	Program is fully encumbered and fully disbursed.			\$762,212	\$0	\$13,054,682	\$13,719,818	\$13,719,817	100%
% Encumbered	100%				0%	0%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	No monthly activity to report.			\$593,952	\$0	\$9,151,640	\$10,691,144	\$9,893,389	108%
Leveraged Ratio	0:0				0.8:1	0:0	0.8:1	0.8:1	0.8:1	108%
\$ Amount Disbursed	\$0				\$762,212	\$0	\$6,317,405	\$13,719,818	\$13,719,817	100%
% of Goal disbursed *	100%	100%	100%	100%				100%		
# Total FTE Jobs created/retained			126					126		
# Total Actual Jobs created/retained			299					299		

* Goal to be disbursed by September 30, 2010 ** Funds were reclaimed from one Sub Recipient in August 2010

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Oct-10	Nov-10	Dec-10	Jan-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					33	33	33	33	33	100%
# Agreements Encumbered	Program is fully encumbered.				2	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$318,916	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					75%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$28,482	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$221,344	\$264,413	\$170,054	\$222,058	\$192,012	\$0	\$422,082	\$3,264,199	\$3,252,946	100%
% of Goal disbursed *	80%	88%	94%	100%				100%		
# People served			5,246					5,246		
# of site visits ^	2	2	2	0	3	0	7	13	33	39%
# active case load for site visited	58	101	18	0	44	0	101	177		
5% goal of # of active caseload	3	5	1	0	1	0	5	9		
# actual case files reviewed	8	8	6	0	6	0	8	22		

* 60% Goal to be disbursed by 7/13/2011. 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 60% disbursed.

* Number of site visits to be completed by 12/31/2012.

^ Total includes site visits conducted prior to monthly reporting begun Oct 2010.



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GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		Completed
6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activities ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated; • December 2009 - Market analysis awarded and work begins • March 2010 - Ongoing preservation Compact meetings with county partners. • April 2010 – PRI loan closing for 2 mil • June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening. • June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville 	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas. Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach PRI Status: 4/15: Tentative closing date for the first installment of \$2 million of MacArthur PRI funds.
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland. Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees SEE SEPERATE NSP REPORTING SHEET	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AML. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.



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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegheny County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,118,083	Acquisition, rehab of houses to rent or sell.	2 units rented and 2 units being marketed for sale.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,115,178	Acquisition of houses to be rented for special needs.	Acquired 8 buildings and rehabilitation is in progress.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,179,510	Provide financial assistance to homebuyers.	Provided Financial Assistance for 22 properties.	27 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$931,767	Provide financial assistance to homebuyers.	Provided financial assistance for 45 properties.	57 homebuyers to receive assistance
College Park HA	\$750,000	\$750,000	\$613,088	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. Acquired three properties and rehabilitation is in progress.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,960,000	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	11 of 15 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,493,435	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. COMPLETE	75 homebuyers to receive assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$1,537,814	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 3 properties sold by Habitat.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitation in progress.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$3,608,669	Acquire and rehab properties for use as rental.	Acquired 14 properties and rehabilitation is in progress for 7 propert	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$1,946,866	Provide financial assistance to homebuyers.	Provided financial assistance for 117 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$335,419	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 2 properties. Sold one property.	7 units
Washington County	\$1,010,000	\$1,010,000	\$803,075	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction has begun. Acquired and rehabilitated 4 properties in which 2 are rented.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties.	12 homebuyers to receive assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$2,025,617	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction in progress.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$513,587	State Administration	State Admin obligated and drawn as of 1/31/11.	\$2,085,450
AMOUNT AWARDED	\$26,704,504	\$26,704,504	\$20,945,035			
		100.0%	78.4%			
Unobligated Balance	\$0					

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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Smart Site Category	County	Year Designated	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial Units (SF)	Actual Commercial Units (SF)	Projected Perm Jobs (FTEs)*	Actual Perm Jobs (FTEs)*	Financial Investment To Date				Estimated Total Cost
												State \$	Public \$	Private \$	Total \$	
STREETSCAPE SITES																
Taneytown Streetscape	Carroll	2009	5/1/2011									\$ 9,000,000	\$ 2,000,000		\$ 11,000,000	\$ 11,000,000
STREETSCAPE TOTALS												\$ 9,000,000	\$ 2,000,000		\$ 11,000,000	\$ 11,000,000
SCHOOL CONSTRUCTION SITES																
Germantown Elementary	Anne Arundel	2009	Aug-11													
Hyattsville Elementary	Prince Georges	2009														
Calvert Middle School	Calvert	2009														
Dundalk & Sollers Point High	Baltimore Co.	2010														
SCHOOL CONSTRUCTION TOTALS																
TRANSIT ORIENTED DEVELOPMENT SITES																
Odenton MARC	Anne Arundel	2009	2017 (Phase 1)									\$ 100,000			\$ 100,000	
State Center	Baltimore City	2009	2013 (Phase 1)			115		575,000				\$ 3,000,000			\$ 3,000,000	\$190M (Phase 1)
Laurel MARC	Anne Arundel	2009										\$ 25,000			\$ 25,000	
Owings Mills Town Center	Baltimore	2009	2014 (County buildings and Phase 1)			360		575,000				\$ 8,256,000	\$ 6,174,000	\$ 21,000,000	\$ 35,430,000	
Savage MARC	Anne Arundel	2009				410						\$ 130,000			\$ 130,000	
Wheaton MARC	Montgomery	2009										\$ 30,000	\$ 170,000		\$ 200,000	
Branch Ave Metro	Prince Georges	2010										\$ 700,000			\$ 700,000	
Naylor Road Metro	Prince Georges	2010										\$ 650,000	\$ 85,000		\$ 735,000	
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010														
Shady Grove Metro	Montgomery	2010											\$ 162,000		\$ 162,000	
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279	22,000	15,500							
Aberdeen MARC/Amtrak	Harford	2010										\$ 230,000	\$ 400,000		\$ 630,000	
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)					538,000		1,900 (transfer SSA site)		\$ 145,000			\$ 145,000	
Westport Light Rail	Baltimore City	2010				(2,000 DU total)		300,000				\$ 10,000			\$ 10,000	\$1.5 B
West Baltimore MARC	Baltimore City	2010	2015-2020													
TRANSIT ORIENTED DEVELOPMENT TOTALS					595	1,885	279	1,435,000	15,500	1900		\$ 13,276,000	\$ 6,591,000	\$ 21,000,000	\$ 40,705,000	

* Non-construction jobs





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Smart Site Category	County	Year Designated	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial Units (SF)	Actual Commercial Units (SF)	Projected Perm Jobs (FTEs)*	Actual Perm Jobs (FTEs)*	Financial Investment To Date				Estimated Total Cost	
												State \$	Public \$	Private \$	Total \$		
MIXED USE & INFILL SITES																	
Hyattsville Infill Phase I	Prince Georges	2009	2010	132	132			10	10	10	10	\$ 500,000	\$ 1,000,000	\$ 140,000,000	\$ 141,500,000		
Hyattsville Infill Phase II	Prince Georges	2009	2013	183	0	275	0			254							
Resource Development Commission (Cumberland)	Allegany	2009	2009					1	1	55	55	\$ 1,160,000	\$ 2,477,450	\$ 1,405,000	\$ 5,042,450		
East Baltimore Developemnt Initiative (EBDI)	Baltimore City	2009					141					\$ 57,075,000	\$ 222,066,209		\$ 279,141,209		
Mt Airy Main St Infill Development	Carroll	2009				6	6	8	8	45	45	\$ 135,000		\$ 5,000,000	\$ 5,135,000		
Cambridge Maple Street Initiative	Dorchester	2009										\$ 777,000	\$ 1,800	\$ 228,500	\$ 1,007,300		
Washington Ct BRAC Housing (Edgewood)	Harford	2009										\$ 1,950,000	\$ 3,785,179		\$ 5,735,179		
West Chester at East Diamond (Gaithersburg)	Montgomery	2010				380											
Star View Plaza (UMD)	Prince Georges	2010												\$ 40,000,000	\$ 40,000,000		
University East Campus (UMD)	Prince Georges	2010															
Union Crossing (Westminster)	Carroll	2010			4							\$ 848,000		\$ 69,884	\$ 917,884		
Sailwinds (Cambridge)	Dorchester	2010															
Caroline High Redevelopment (Denton)	Caroline	2010						1				\$ 1,130,000	\$ 43,000	\$ 10,000	\$ 1,183,000		
Amory Marketplace (Belair)	Harford	2010															
MIXED USE & INFILL SITES TOTALS					396	386	157	10	23	100	110	\$ 62,445,000	\$ 229,330,638	\$ 186,703,384	\$ 478,479,022		
SMART SITE TOTALS																	
					Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial Units	Actual Commercial Units	Projected Perm Jobs (FTEs)*	Actual Perm Jobs (FTE)*	State \$	Public \$	Private \$	Total \$	Estimated Total Cost
					396	2,271	157	1,435,010	23	2,000	110	\$ 84,721,000	\$ 237,759,638	\$ 207,703,384	\$ 530,184,022		