



## Department of Health & Mental Hygiene

StateStat

Reporting Period: December - 10

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**

Deputy Secretary for Operations:

Deputy Secretary for Behavioral Health: **Renata Henry**

Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**Joshua M. Sharfstein M.D.**

**Goal Achieved: 18.17%** # Waivers/Contract Mods: **0**

**Goal Achieved: 40.54%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (December 2010)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$13,022,063	\$242,133 1.86%	\$740,338 5.69%	\$712,104 5.47%	\$1,694,575	13.01%	\$475,126,661	\$2,627,407 0.55%	\$7,007,286 1.47%	\$171,259,812 36.05%	\$180,894,505	38.07%
<b>Awards Totals</b>	\$9,567,154	\$1,076,579 11.25%	\$529,157 5.53%	\$132,969 1.39%	\$1,738,705	18.17%	\$458,184,173	\$6,786,697 1.48%	\$5,940,310 1.30%	\$173,037,380 37.77%	\$185,764,387	40.54%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$31,897	\$0	\$0	\$0	\$0	0.00%	\$34,745	\$0	\$0	\$0	\$0	0.00%
Maintenance	\$453,438	\$0	\$0	\$0	\$0	0.00%	\$925,457	\$0	\$0	\$0	\$0	0.00%
Services	\$766,059	\$13,596	\$36,163	\$32,848	\$82,607	10.78%	\$24,323,859	\$1,483,340	\$4,680,384	\$1,928,777	\$8,092,501	33.27%
Supplies and Equipment	\$6,237,009	\$3,100	\$24,328	\$52,271	\$79,699	1.28%	\$13,449,781	\$83,622	\$209,186	\$220,076	\$512,884	3.81%
IT Services	\$286,085	\$914,431	\$341,141	\$0	\$1,255,572	438.88%	\$1,061,978	\$1,512,678	\$364,441	\$0	\$1,877,119	176.76%
IT Equipment	\$185,162	\$85,624	\$29,662	\$0	\$115,286	62.26%	\$3,890,967	\$2,121,320	\$190,342	\$0	\$2,311,662	59.41%
Human, Cultural, Social & Educational	\$1,155,628	\$52,000	\$0	\$0	\$52,000	4.50%	\$404,230,313	\$1,544,510	\$0	\$170,597,616	\$172,142,126	42.59%
Corporate Credit Card	\$225,938	\$7,828	\$97,863	\$47,850	\$153,541	67.96%	\$6,218,886	\$41,227	\$495,957	\$290,911	\$828,095	13.32%
Direct Vouchers	\$225,938	\$0	\$0	\$0	\$0	0.00%	\$4,048,187	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	<b>\$13,600,637</b>	<b>\$728,452</b>	30	5.36%	<b>\$101,103,710</b>	<b>\$5,107,003</b>	293	5.05%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	124.0	105.0	105.0	87.0	-17.14%	113.5	87.0	138.0	681.0	6
Office of the Secretary and Operations	1	0	1	2	100.00%	1	0	2	5	6
Medical Care/Medicaid	1	0	2	2	0.00%	1	0	2	6	6
Public Health Administrations	1	1	0	1	0.00%	2	0	3	9	6
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	6
State-run facilities	108	89	94	73	-22.34%	98	73	114	587	6
Local Health Departments	13	15	8	9	12.50%	12	8	19	74	6
<b>FROI LAG &gt; 3 DAYS Total</b>	19.0	18.0	21.0	21.0	0.00%	19.2	15.0	21.0	115.0	6
Office of the Secretary and Operations	1	0	1	1	0.00%	1	0	1	4	6
Medical Care/Medicaid	0	0	2	1	-50.00%	1	0	2	3	6
Public Health Administrations	0	1	0	1	0.00%	1	0	1	4	6
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	6
State-run facilities	15	13	16	15	-6.25%	14	12	16	86	6
Local Health Departments	3	4	2	3	50.00%	3	2	4	18	6

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS				YEAR-TO-DATE					
	11/16/10	11/30/10	12/14/10	12/28/10	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	24	10	0	3	0.00%	36	0	178	464	13
Medical Care/Medicaid	971	1,031	739	1,024	38.57%	904	685	1,047	11,756	13
Public Health Administrations	1,272	1,101	931	959	3.01%	944	749	1,272	12,275	13
Health Care Commissions	369	329	306	380	24.18%	271	26	380	3,523	13
State-run facilities	16,178	16,302	16,598	15,368	-7.41%	16,751	15,368	19,051	217,768	13
Local Health Departments	335	323	252	281	11.51%	349	252	494	4,542	13
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	172	143	254	170	-32.91%	203	143	254	2,642	13
Medical Care/Medicaid	162	121	279	116	-58.32%	181	116	279	2,359	13
Public Health Administrations	197	183	315	173	-45.11%	227	169	315	2,953	13
Health Care Commissions	2	12	18	13	-26.11%	19	2	26	245	13
State-run facilities	786	588	877	692	-21.13%	744	588	877	9,667	13
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	0	0	0	0	0.00%	1	0	6	13	13
Medical Care/Medicaid	0	0	0	0	0.00%	1	0	11	18	13
Public Health Administrations	11	7	10	10	0.00%	17	7	86	216	13
Health Care Commissions	9	7	10	8	-20.00%	5	0	10	59	13
State-run facilities	143	109	131	117	-10.69%	151	109	187	1,964	13
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	102	77	96	75	-21.46%	112	75	145	1,450	13
Medical Care/Medicaid	77	72	128	94	-26.48%	105	72	131	1,365	13
Public Health Administrations	192	137	179	115	-35.92%	157	115	192	2,042	13
Health Care Commissions	9	2	9	1	-85.56%	9	1	18	111	13
State-run facilities	849	803	875	776	-11.37%	845	680	972	10,980	13

OPERATIONS	REPORTING PERIOD				YEAR-TO-DATE					
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	17,470	16,801	14,556	17,154	17.85%	16,735	14,531	19,898	100,410	6
Invoices submitted within 25 days	17,214	16,648	14,360	16,466	14.67%	16,469	14,348	19,780	98,816	6
Percent invoices submitted within 25 days	99%	99%	99%	99%	-2.70%	98%	96%	99%	N/A	6
Program integrity savings	1,650,173	724,248	3,526,496	415,937	-88.21%	1,707,450	415,937	3,526,496	10,244,700	6
PI Active Cases	840	757	754	725	-3.85%	803	725	873	4,820	6
PI Cases Referred for Prosecution	0	1	1	0	-100.00%	1	0	3	7	6



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### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	11/16/2010	11/30/2010	12/14/2010	12/28/2010	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	70	38	46	49	6.96%	41	17	70	534	13	
Deer's Head Center	37	31	50	32	-35.60%	39	29	50	512	13	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	1	1	13	
Thomas B. Finan Hospital Center	57	31	38	29	-25.20%	35	23	57	453	13	
RICA - Baltimore	30	20	26	15	-41.02%	24	15	37	312	13	
Eastern Shore Hospital Center	42	36	69	78	13.19%	50	28	78	656	13	
Springfield Hospital Center	117	78	145	89	-38.51%	109	78	145	1,422	13	
Spring Grove Hospital Center	188	130	227	157	-30.98%	193	130	249	2,513	13	
Clifton T. Perkins Hospital Center	119	117	130	102	-21.56%	118	95	140	1,536	13	
RICA - Gildner	50	39	40	36	-9.48%	42	30	57	542	13	
Upper Shore	0	0	0	1	0.00%	0	0	1	6	13	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	13	
Rosewood Center	0	0	1	0	-100.00%	0	0	1	3	13	
Holly Center	20	35	42	44	6.25%	33	19	44	433	13	
SETT	31	17	40	40	-1.24%	35	17	49	453	13	
Potomac Center	24	9	17	16	-5.75%	17	9	28	226	13	
Brandenburg Center	2	8	6	3	-43.10%	5	2	10	67	13	
OCME	12	16	118	6	-94.83%	19	6	118	245	13	
<b>Administration Totals</b>											
Chronics	107	70	96	81	-15.21%	80	57	107	1,046	13	
MH Facilities	602	450	675	507	-24.89%	572	450	675	7,440	13	
DDA Facilities	77	69	106	104	-2.26%	91	58	106	1,181	13	

### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	11/16/2010	11/30/2010	12/14/2010	12/28/2010	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	77	64	53	84	59.06%	60	30	84	776	13	
Deer's Head Center	41	31	50	23	-53.13%	33	23	52	425	13	
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	13	
Thomas B. Finan Hospital Center	79	66	47	34	-27.53%	48	0	79	622	13	
RICA - Baltimore	13	14	11	19	68.47%	26	11	49	336	13	
Eastern Shore Hospital Center	23	11	20	14	-32.16%	23	11	48	294	13	
Springfield Hospital Center	224	169	194	212	9.18%	197	15	283	2,565	13	
Spring Grove Hospital Center	163	197	181	138	-23.84%	173	124	223	2,253	13	
Clifton T. Perkins Hospital Center	90	75	154	96	-37.54%	111	75	168	1,441	13	
RICA - Gildner	12	17	11	9	-15.09%	24	6	111	308	13	
Upper Shore	0	0	0	0	0.00%	1	0	14	14	13	
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	13	
Rosewood Center	0	0	0	5	0.00%	0	0	5	6	13	
Holly Center	59	77	80	76	-5.38%	68	46	85	890	13	
SETT	16	10	16	11	-31.25%	20	10	35	261	13	
Potomac Center	45	70	57	54	-4.23%	56	32	93	723	13	
Brandenburg Center	6	1	3	1	-69.70%	5	0	13	68	13	
OCME	20	9	13	11	-15.38%	11	2	31	139	13	
<b>Administration Totals</b>											
Chronics	119	95	103	108	4.88%	92	61	119	1,201	13	
MH Facilities	604	550	617	521	-15.61%	603	482	715	7,833	13	
DDA Facilities	127	158	156	147	-5.77%	150	105	183	1,948	13	



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### Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	11/16/2010	11/30/2010	12/14/2010	12/28/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	3	3	3	3	14.81%	5	0	13	71	13
Deer's Head Center	23	12	25	5	-80.00%	16	5	27	212	13
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	13
Thomas B. Finan Hospital Center	10	10	10	10	-5.00%	4	0	10	56	13
RICA - Baltimore	3	1	0	0	0.00%	2	0	10	31	13
Eastern Shore Hospital Center	0	0	0	0	0.00%	0	0	3	5	13
Springfield Hospital Center	22	29	17	25	50.91%	38	17	64	488	13
Spring Grove Hospital Center	14	21	15	13	-17.76%	14	7	21	184	13
Clifton T. Perkins Hospital Center	34	14	18	24	32.61%	33	14	44	427	13
RICA - Gildner	0	0	10	8	-20.00%	5	0	10	60	13
Upper Shore	0	0	0	0	0.00%	0	0	0	0	13
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	13
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	12
Holly Center	1	1	15	9	-35.17%	8	1	26	108	13
SETT	30	19	18	20	11.11%	19	10	37	251	13
Potomac Center	2	0	1	0	-100.00%	6	0	23	72	13
Brandenburg Center	0	0	0	0	0.00%	0	0	1	1	13
OCME	0	0	0	0	0.00%	0	0	0	0	13
<b>Administration Totals</b>										
Chronics	26	15	28	8	-70.76%	22	8	31	283	13
MH Facilities	84	75	70	79	13.12%	96	70	131	1,251	13
DDA Facillites	33	20	34	29	-12.24%	33	11	71	432	13

### Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	11/16/2010	11/30/2010	12/14/2010	12/28/2010	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$22,825	\$16,292	\$10,668	\$15,074	41.30%	16,631	10,668	22,825	216,203	13
Deer's Head Center	\$29,632	\$24,542	\$24,638	\$22,825	-7.36%	25,863	22,671	33,728	336,216	13
Walter P. Carter Center	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	12
Thomas B. Finan Hospital Center	\$3,190	\$1,839	\$3,174	\$533	-83.21%	2,084	138	3,809	27,089	13
RICA - Baltimore	\$2,614	\$328	\$2,333	\$1,965	-15.77%	1,801	328	4,444	23,417	13
Eastern Shore Hospital Center	\$11,102	\$12,465	\$7,631	\$9,403	23.22%	7,368	2,952	12,465	95,787	13
Springfield Hospital Center	\$61,805	\$62,201	\$77,240	\$89,459	15.82%	84,486	61,805	130,065	1,098,319	13
Spring Grove Hospital Center	\$110,950	\$116,412	\$134,233	\$97,918	-27.05%	120,708	97,918	166,761	1,569,210	13
Clifton T. Perkins Hospital Center	\$157,815	\$166,893	\$147,920	\$136,312	-7.85%	145,024	105,331	172,043	1,885,307	13
RICA - Gildner	\$385	\$1,687	\$2,153	\$331	-84.63%	1,373	331	3,431	17,848	13
Upper Shore	\$0	\$0	\$0	\$0	0.00%	13	0	164	172	13
RICA - Southern Maryland	\$0	\$0	\$0	\$0	0.00%	0	0	0	0	12
Rosewood Center	\$0	\$0	\$0	\$0	0.00%	36	0	247	465	13
Holly Center	\$24,213	\$19,069	\$20,810	\$15,647	-24.81%	24,599	15,647	33,097	319,790	13
SETT	\$24,495	\$20,682	\$23,256	\$21,841	-6.08%	26,187	20,682	37,443	340,427	13
Potomac Center	\$4,905	\$5,535	\$4,921	\$11,635	136.44%	9,136	4,905	13,552	118,763	13
Brandenburg Center	\$382	\$2,183	\$853	\$1,311	53.69%	930	181	2,183	12,091	13
OCME	\$22,472	\$17,287	\$18,337	\$17,539	-4.35%	16,371	9,177	22,472	212,818	13
<b>Administration Expenditure Totals</b>										
Chronics	\$52,457	\$40,834	\$35,306	\$37,899	7.34%	42,494	35,306	53,873	552,419	13
MH Facilities	\$347,861	\$361,825	\$374,684	\$335,921	-10.35%	362,858	311,534	448,393	4,717,149	13
DDA Facillites	\$53,995	\$47,469	\$49,840	\$50,434	1.19%	60,887	47,469	81,706	791,536	13
<b>Administration Overtime Hours</b>										
Chronics	1,793	1,433	1,193	1,279	7.21%	1,489	1,193	1,793	19,356	13
MH Facilities	12,194	13,005	13,409	12,041	-10.20%	12,857	11,615	14,721	167,142	13
DDA Facillites	2,191	1,864	1,996	2,048	2.61%	2,405	1,864	3,040	31,270	13
OCME	865	652	703	680	-3.27%	592	374	865	7,693	13



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Employers FROI Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE					
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods		
Western Maryland Center	4	9	5	8	60.00%	6	4	9	38	6		
Deer's Head Center	2	4	3	1	-66.67%	4	1	7	21	6		
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	6		
Thomas B. Finan Hospital Center	5	6	5	3	-40.00%	6	3	8	33	6		
RICA - Baltimore	8	4	6	0	-100.00%	3	0	8	20	6		
Eastern Shore Hospital Center	2	4	2	1	-50.00%	2	1	4	12	6		
Springfield Hospital Center	34	12	19	17	-10.53%	23	12	34	137	6		
Spring Grove Hospital Center	15	16	20	6	-70.00%	16	6	21	93	6		
Clifton T. Perkins Hospital Center	18	11	8	18	125.00%	15	8	18	87	6		
RICA - Gildner	0	0	1	0	-100.00%	0	0	1	2	6		
Upper Shore	0	0	0	0	0.00%	0	0	0	0	6		
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	6		
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	6		
Holly Center	6	3	4	7	75.00%	5	3	7	32	6		
SETT	0	4	1	1	0.00%	4	0	12	22	6		
Potomac Center	12	16	19	11	-42.11%	15	5	24	87	6		
Brandenburg Center	1	0	1	0	-100.00%	1	0	1	3	6		
OCME	1	0	0	1	0.00%	0	0	1	2	6		
<b>Administration Totals</b>												
Chronics	6	13	8	9	12.50%	10	6	15	59	6		
MH Facilities	82	53	61	45	-26.23%	64	45	82	384	6		
DDA Faciliites	19	23	25	19	-24.00%	24	15	43	144	6		

FROI Lag > 3 Days Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE					
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods		
Western Maryland Center	0	0	0	0	0.00%	0	0	1	1	6		
Deer's Head Center	0	2	2	0	-100.00%	1	0	2	7	6		
Walter P. Carter Center	0	0	0	0	0.00%	0	0	0	0	6		
Thomas B. Finan Hospital Center	2	1	1	3	200.00%	2	0	4	11	6		
RICA - Baltimore	0	1	3	0	-100.00%	1	0	3	4	6		
Eastern Shore Hospital Center	1	0	0	0	0.00%	0	0	1	1	6		
Springfield Hospital Center	3	0	1	6	500.00%	2	0	6	10	6		
Spring Grove Hospital Center	4	4	2	2	0.00%	3	1	4	16	6		
Clifton T. Perkins Hospital Center	3	0	1	4	300.00%	2	0	4	12	6		
RICA - Gildner	0	0	1	0	-100.00%	0	0	1	1	6		
Upper Shore	0	0	0	0	0.00%	0	0	0	0	6		
RICA - Southern Maryland	0	0	0	0	0.00%	0	0	0	0	6		
Rosewood Center	0	0	0	0	0.00%	0	0	0	0	6		
Holly Center	1	0	2	0	-100.00%	1	0	2	3	6		
SETT	0	4	2	0	-100.00%	3	0	8	16	6		
Potomac Center	0	1	0	0	0.00%	0	0	1	1	6		
Brandenburg Center	0	0	1	0	-100.00%	0	0	1	2	6		
OCME	1	0	0	1	0.00%	0	0	1	2	6		
<b>Administration Totals</b>												
Chronics	0	2	2	0	-100.00%	1	0	3	8	6		
MH Facilities	13	6	9	15	66.67%	9	3	15	55	6		
DDA Faciliites	1	5	5	0	-100.00%	4	0	9	22	6		



**Department of Health & Mental Hygiene**

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**DHMH Facilities**

Name	Zip	Type	Age	FY 2010 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY11	Average Daily Population (August 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,629,587	123	92%	\$11,251,269	83	76	286.16
Deer's Head Center	21802-2018	Chronic Facility	1951	\$21,991,329	114	93%	\$10,673,046	74	69	271.41
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$17,948,278	88	75%	\$8,389,048	88	66	202.26
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$12,276,588	38	78%	\$4,996,891	36	28	145.97
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$17,697,212	80	75%	\$8,029,588	76	57	193.18
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$70,890,076	270	83%	\$34,271,740	270	225	871.05
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$76,693,022	418	89%	\$39,540,223	406	360	886.70
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$47,128,835	240	92%	\$24,709,682	238	220	546.88
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$10,574,825	32	100%	\$4,722,182	32	32	141.35
Holly Center	21802	ICFMR*	1975	\$18,081,831	150	96%	\$7,909,984	90	86	273.52
SETT	20794, 21784	ICFMR*		\$8,027,543	32	100%	\$3,894,746	32	32	124.00
Potomac Center	21740	ICFMR*	1978	\$10,707,150	63	88%	\$4,721,214	58	51	140.84
Brandenburg Center	21501-1722	ICFMR*	1978	\$3,223,350	25	62%	\$792,385	13	8	42.15



## Department of Health & Mental Hygiene StateStat

Reporting Period: Novem Reporting Period: December - 10

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Periods
<b>Total Medicaid Enrollment</b>	744,942	751,628	756,906	759,526	0.35%	749,171	736,751	759,526	6
Pregnant Women (SOBRA)	11,136	10,981	10,772	10,620	-1.41%	11,189	10,620	11,848	6
Children (not including MCHP)	418,475	421,436	424,630	426,632	0.47%	419,602	411,149	426,632	6
Disabled Adults	92,166	92,512	92,745	92,963	0.24%	92,542	92,166	92,963	6
MA Expansion	68,268	69,876	71,356	72,088	1.03%	69,110	65,993	72,088	6
Other	154,897	156,823	157,223	157,223	0.00%	156,699	154,897	158,448	6
Total MCHP Children Enrollment	96,978	97,462	97,715	98,248	0.55%	96,737	93,344	98,248	6
PAC (See Below)	46,281	47,447	49,815	51,187	2.75%	47,425	44,909	51,187	6
Family Planning	10,701	10,653	10,718	10,791	0.68%	10,698	10,606	10,791	6
<b>Older Adults Waiver Interest Lists</b>									
Current Enrollment	3,003	3,014	3,012	3,003	-0.30%	3,012	3003	3027	6
Cummulative Enrollment	8,973	9,023	9,072	9,129	0.63%	8,993	8843	9129	6
Older Adults Waiting List	18,305	18,573	19,082	19,570	2.56%	18,511	17,613	19,570	6
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	6
<b>Living at Home Waiver</b>									
Current Enrollment	583	600	604	604	0.00%	589.3333333	568	604	6
Cummulative Enrollment	1,117	1,131	1,146	1,164	1.57%	1,126	1,094	1,164	6
Living at Home Waiting List	3,228	3,351	3,476	3,552	2.19%	3,322	3,142	3,552	6
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	6
<b>Autism Waiver</b>									
Current Enrollment	854	864	868	873	0.58%	861	851	873	6
Cummulative Enrollment	1,404	1,413	1,418	1,424	0.42%	1,409	1,393	1,424	6
Autism Waiting List	3,227	3,243	3,273	3,297	0.73%	3,234	3,163	3,297	6
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	6
<b>Eligibility -Older Adults Waiver</b>									
Total Applications Processed	132	121	126	109	-13.49%	132	109	160	6
Average Processing Time (days)	92	99	105	96	-8.57%	92	76	105	6
<b>Eligibility - Primary Adult Care Program</b>									
PAC Enrollment	46,281	47,447	49,815	51,187	2.75%	47,592	44,909	51,187	6
MCO Enrollment	44,075	45,038	46,715	48,866	4.60%	45,152	42,739	48,866	6
Applications Pending Determination	6,210	5,396	3,754	4,453	18.62%	5,003	3,754	6,210	6
Applications Determined	6,829	7,360	8,823	7,654	-13.25%	7,348	5,756	8,823	6
Applications Received	7,643	5,923	6,811	4,920	-27.76%	5,314	6	7,643	6
<b>Long Term Care Utilization</b>									
# of Nursing Home Days paid by Medicaid	462,486	469,599	458,223	454,574	-0.80%	465,343	454,574	480,060	6
# of Medical Day Care Days paid by Medicaid	62,964	79,461	60,295	67,938	12.68%	68,941	60,295	79,461	6
# individuals In nursing homes	14,975	15,262	14,715	14,369	-2.35%	15,010	14,369	15,513	6
#of individuals transitioning from nursing home to community	5	11	16	13	-18.75%	11	5	16	6



## Department of Health & Mental Hygiene StateStat

Reporting Period: Novem Reporting Period: December - 10

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	29.57	27.15	28.24	25.4	-10.06%	26	21.6	29.6	6
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	6
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	6
<b>Pharmacy FFS</b>									
Percent generic	74.93%	72.47%	72.50%	72.69%	0.26%	73%	72%	75%	6
Percent brand	25.07%	27.53%	27.50%	27.31%	-0.69%	27%	25%	28%	6
Percent scripts compliant with PDL	93.13%	93.65%	92.79%	92.93%	0.15%	93%	93%	94%	6
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	12,775	12,664	11,356	11,423	0.59%	12,389	11,356	13,918	6
Average wait time (in seconds)	18	17	13	12	-7.69%	16	12	20	6
Number of dropped calls	370	259	199	223	12.06%	278	199	370	6
Number of complaints received	515	501	430	389	-9.53%	497	389	642	6
Number of complaints resolved	578	467	450	450	0.00%	507	450	597	6
<b>MA Recoveries</b>									
Recoveries	\$9,994,242	\$5,048,488	\$6,861,502	\$0	-100.00%	\$13,235,991	\$5,048,488	\$31,039,731	4
Cost Avoidance	0	0	0	0	0.00%	0	0	0	4

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>									
	68,268	69,876	71,356	72,088	1.03%	68,514	65,993	71,356	5
Allegany	1978	1,995	1,998	1,987	-0.55%	1,989	1,978	1,998	6
Anne Arundel	4417	4,504	4,568	4,637	1.51%	4,459	4,240	4,637	6
Baltimore County	9615	10,013	10,251	10,315	0.62%	9,782	9,164	10,315	6
Calvert	1087	1,119	1,125	1,143	1.60%	1,093	1,025	1,143	6
Caroline	913	947	963	950	-1.35%	929	896	963	6
Carroll	1337	1,363	1,372	1,363	-0.66%	1,341	1,296	1,372	6
Cecil	1954	1,970	1,999	2,008	0.45%	1,952	1,873	2,008	6
Charles	1484	1,544	1,584	1,616	2.02%	1,532	1,479	1,616	6
Dorchester	815	842	839	835	-0.48%	820	785	842	6
Frederick	2029	2,089	2,132	2,161	1.36%	2,070	1,991	2,161	6
Garrett	1010	1,018	1,029	1,024	-0.49%	1,013	992	1,029	6
Harford	2450	2,498	2,566	2,663	3.78%	2,489	2,354	2,663	6
Howard	1698	1,727	1,796	1,807	0.61%	1,720	1,636	1,807	6
Kent	415	417	421	434	3.09%	422	415	434	6
Montgomery	6737	6,944	7,132	7,241	1.53%	6,862	6,526	7,241	6
Prince George's	8914	9,149	9,407	9,551	1.53%	9,033	8,476	9,551	6
Queen Anne's	798	805	825	839	1.70%	804	774	839	6
Somerset	641	670	683	679	-0.59%	654	625	683	6
St. Mary's	1490	1,511	1,575	1,591	1.02%	1,509	1,425	1,591	6
Talbot	552	567	577	579	0.35%	562	545	579	6
Washington	2636	2,691	2,737	2,782	1.64%	2,649	2,500	2,782	6
Wicomico	2258	2,302	2,352	2,342	-0.43%	2,286	2,229	2,352	6
Worcester	1015	1,022	1,049	1,059	0.95%	1,034	1,012	1,059	6
Baltimore City	11982	12,123	12,326	12,438	0.91%	12,059	11,662	12,438	6



## Department of Health & Mental Hygiene StateStat

Reporting Period: Novem Reporting Period: December - 10

### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Periods	
<b>Newly Enrolled Expansion</b>	<b>REPORTING PERIOD</b>						<b>YEAR TO DATE</b>			
<b>Over 19</b>	<b>Sep-10</b>	<b>Oct-10</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>	
	3,034	3,134	3,343	2,901	-13.22%	3,011	2,859	3,134	4	
Allegany	79	88	87	67	-22.99%	80	67	88	6	
Anne Arundel	163	187	196	198	1.02%	187	163	212	6	
Baltimore County	373	487	493	397	-19.47%	421	373	493	6	
Calvert	49	66	53	64	20.75%	58	49	69	6	
Caroline	37	22	50	32	-36.00%	36	22	50	6	
Carroll	37	51	42	47	11.90%	43	37	51	6	
Cecil	105	95	103	103	0.00%	99	84	105	6	
Charles	74	66	73	53	-27.40%	66	53	74	6	
Dorchester	29	34	39	25	-35.90%	34	25	46	6	
Frederick	85	109	102	97	-4.90%	96	85	109	6	
Garrett	40	39	47	41	-12.77%	43	39	53	6	
Harford	111	120	104	125	20.19%	112	102	125	6	
Howard	68	72	110	63	-42.73%	72	53	110	6	
Kent	26	17	26	23	-11.54%	24	17	28	6	
Montgomery	293	244	259	248	-4.25%	259	215	293	6	
Prince George's	333	346	403	319	-20.84%	356	319	403	6	
Queen Anne's	23	48	57	51	-10.53%	40	23	57	6	
Somerset	30	35	34	89	161.76%	40	26	89	6	
St. Mary's	91	77	100	21	-79.00%	75	21	100	6	
Talbot	24	26	34	13	-61.76%	24	13	34	6	
Washington	91	122	130	120	-7.69%	109	91	130	6	
Wicomico	103	122	117	94	-19.66%	107	94	122	6	
Worcester	57	57	66	57	-13.64%	57	46	66	6	
Baltimore City	562	602	612	551	-9.97%	584	551	615	6	
Out of State	5	2	6	3	-50.00%	4	2	6	6	



# Department of Health & Mental Hygiene StateStat

Reporting Period: December - 10

## MEDICAID

COUNTY	TANF & SOBRA			MCHP & MKC		ALL CATEGORIES GRAND TOTAL
	MA Child	SOBRA	Total	MCHP	Kids Count	
Allegany	5,814	772	6,586	284	672	7,542
Anne Arundel	19,258	6,711	25,969	1,894	4,613	32,476
Baltimore Co	40,015	12,658	52,673	3,622	9,341	65,636
Calvert	3,878	758	4,636	345	718	5,699
Caroline	3,152	862	4,014	274	637	4,925
Carroll	4,587	1,550	6,137	507	1,202	7,846
Cecil	7,414	1,187	8,601	386	1,057	10,044
Charles	6,611	1,982	8,593	521	1,303	10,417
Dorchester	3,451	720	4,171	243	578	4,992
Frederick	8,008	3,257	11,265	1,144	2,181	14,590
Garrett	2,395	285	2,680	375	540	3,595
Harford	10,411	2,085	12,496	981	1,978	15,455
Howard	6,987	3,261	10,248	1,066	2,386	13,700
Kent	1,273	263	1,536	108	233	1,877
Montgomery	25,278	23,744	49,022	5,769	14,237	69,028
Prince George	46,414	24,743	71,157	4,362	14,905	90,424
Queen Annes	2,461	472	2,933	192	469	3,594
St Marys	5,737	1,331	7,068	279	993	8,340
Somerset	2,412	470	2,882	95	305	3,282
Talbot	1,606	756	2,362	224	507	3,093
Washington	10,277	2,254	12,531	755	1,949	15,235
Wicomico	9,045	1,840	10,885	558	1,612	13,055
Worcester	3,040	931	3,971	237	633	4,841
Baltimore City	87,826	16,053	103,879	1,959	9,003	114,841
Out-State /Unknown	306	31	337	2	14	353
<b>Totals</b>	<b>317,656</b>	<b>108,976</b>	<b>426,632</b>	<b>26,182</b>	<b>72,066</b>	<b>524,880</b>



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: December - 10

### Infectious Disease and Environmental Health Administration

	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>MD AIDS Drug Assistance Program (MADAP)</b>										
Total expenditures	\$2,856,962	\$2,731,220	\$2,597,353	\$2,578,473	-0.73%	2,758,632	2,597,353	2,856,962	11,034,528	4
Individuals enrolled	5,368	5,372	5,352	5,362	0.19%	5,357	5,337	5,372	21,429	4
Number receiving services	3,320	3,248	3,250	3,215	-1.08%	3,310	3,248	3,420	13,238	4
Medications provided	11,638	11,005	11,360	11,334	-0.23%	11,384	11,005	11,638	45,535	4
Average cost of medication	\$861	\$841	\$799	\$802	0.35%	833	799	861	3,334	4
<b>Prevention</b>										
Brochures distributed	11,757	15,553	12,762	23,424	83.54%	14,843	11,757	19,298	59,370	4
Condoms distributed	318,160	396,440	310,200	327,200	5.48%	333,945	310,200	396,440	1,335,780	4
Lubricants distributed	6,300	6,500	5,800	5,900	1.72%	6,025	5,500	6,500	24,100	4
Number of Pre-Test Counseling Sessions*	6,808	6,235	6,342	5,627	-11.27%	6,767	6,235	7,682	27,067	4
Number of counselors trained	0	15	38	20	-47.37%	18	0	38	71	4

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

### NEW HIV CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	1	0	0	0	0.00%	0	0	1	1	4
Anne Arundel	6	5	4	3	-25.00%	5	3	6	18	4
Baltimore (City)	45	41	27	28	3.70%	33	22	42	133	4
Baltimore	40	37	11	17	54.55%	25	8	35	98	4
Calvert	0	0	0	0	0.00%	0	0	0	0	4
Caroline	1	0	1	0	-100.00%	0	0	1	1	4
Carroll	0	1	0	1	0.00%	0	0	1	1	4
Cecil	0	0	2	0	-100.00%	1	0	2	3	4
Charles	0	1	0	2	0.00%	1	0	3	4	4
Dorchester	1	2	3	1	-66.67%	2	0	3	6	4
Frederick	1	1	0	1	0.00%	0	0	0	0	4
Garrett	0	0	0	0	0.00%	0	0	0	0	4
Harford	1	1	0	0	0.00%	1	0	1	3	4
Howard	5	0	3	1	-66.67%	2	0	3	6	4
Kent	0	0	0	0	0.00%	0	0	0	0	4
Montgomery	12	0	4	3	-25.00%	4	0	9	15	4
Prince George's	34	25	22	20	-9.09%	20	11	28	80	4
Queen Anne's	0	1	0	0	0.00%	1	0	1	2	4
St. Mary's	0	0	0	1	0.00%	0	0	1	1	4
Somerset	0	0	0	0	0.00%	0	0	0	0	4
Talbot	0	1	0	0	0.00%	1	0	1	2	4
Washington	1	5	0	0	0.00%	2	0	5	6	4
Wicomico	0	0	0	0	0.00%	0	0	0	0	4
Worcester	0	0	0	0	0.00%	0	0	0	0	4
State Prisons	2	8	10	5	-50.00%	4	2	8	16	4
Out of State	8	9	13	39	200.00%	8	4	12	32	4
<b>TOTAL</b>	<b>158</b>	<b>138</b>	<b>100</b>	<b>122</b>	<b>22.00%</b>	<b>107</b>	<b>65</b>	<b>132</b>	<b>428</b>	<b>4</b>

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.

3-Cases are presented by month of report, not by month of diagnosis.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: December - 10

### Infectious Disease and Environmental Health Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10		Average	Minimum	Maximum	Total	Periods
Allegany	1	0	0	0	0.00%	0	0	1	1	4
Anne Arundel	0	2	1	1	0.00%	1	0	2	5	4
Baltimore (City)	5	10	7	5	-28.57%	4	2	7	16	4
Baltimore	15	3	1	6	500.00%	3	0	9	13	4
Calvert	0	0	0	0	0.00%	0	0	0	0	4
Caroline	0	0	0	0	0.00%	0	0	0	0	4
Carroll	0	0	0	0	0.00%	0	0	0	0	4
Cecil	0	0	0	0	0.00%	0	0	0	0	4
Charles	0	0	0	1	0.00%	0	0	1	1	4
Dorchester	0	0	1	0	-100.00%	0	0	1	1	4
Frederick	0	1	0	1	0.00%	0	0	0	0	4
Garrett	0	0	0	0	0.00%	0	0	0	0	4
Harford	0	0	0	0	0.00%	0	0	0	0	4
Howard	2	0	2	0	-100.00%	1	0	2	3	4
Kent	0	0	0	0	0.00%	0	0	0	0	4
Montgomery	4	0	3	2	-33.33%	1	0	1	3	4
Prince George's	9	8	6	6	0.00%	5	1	8	19	4
Queen Anne's	0	1	0	0	0.00%	0	0	1	1	4
St. Mary's	0	0	0	1	0.00%	0	0	1	1	4
Somerset	0	0	0	0	0.00%	0	0	0	0	4
Talbot	0	1	0	0	0.00%	0	0	1	1	4
Washington	1	3	0	0	0.00%	1	0	2	2	4
Wicomico	0	0	0	0	0.00%	0	0	0	0	4
Worcester	0	0	0	0	0.00%	0	0	0	0	4
State Prisons	0	0	2	1	-50.00%	0	0	1	1	4
Out of State	3	2	5	19	280.00%	2	1	4	9	4
<b>TOTAL</b>	<b>40</b>	<b>31</b>	<b>28</b>	<b>43</b>	<b>53.57%</b>	<b>19</b>	<b>11</b>	<b>25</b>	<b>77</b>	<b>4</b>

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: December - 10

### Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
TOTAL Claims submitted	\$53,928,315	\$56,535,563	\$66,005,441	\$40,421,527	-38.76%	\$55,025,743	\$40,421,527	\$66,005,441	\$330,154,455	6	
TOTAL FFS expenditures Medicaid clients	\$47,036,406	\$49,291,494	\$58,718,696	\$36,637,126	-37.61%	\$49,011,676	\$36,637,126	\$58,718,696	\$294,070,058	6	
TOTAL FFS expenditures Uninsured clients	\$6,891,909	\$7,244,068	\$7,286,745	\$3,784,401	-48.06%	\$6,014,036	\$3,784,401	\$7,286,745	\$36,084,216	6	
Percent electronic	93.3%	92.2%	90.7%	91.9%	1.3%	92.1%	90.7%	93.3%	553%	6	
Percent paper	6.7%	7.8%	9.3%	8.1%	-12.9%	7.9%	6.7%	9.3%	47%	6	
Number of customer service calls	9,772	9,785	9,758	8,822	-9.59%	9,689	8,822	10,022	58,136	6	
Wait time less than 3 minutes for referrals	96%	99%	98%	99%	1.02%	98%	96%	99%	590%	6	
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	0.00%	100%	100%	100%	599%	6	
# of dropped calls	448	183	208	189	-9.13%	240	183	448	1,437	6	
Total served	58,704	61,694	65,368	61,673	-5.65%	61,091	56,098	65,368	366,544	6	
Medicaid	55,615	57,456	61,757	58,238	-5.70%	57,495	52,746	61,757	344,972	6	
Uninsured	3,480	4,739	4,160	4,835	16.23%	4,220	3,480	4,835	25,320	6	
# with co-occurring	0	0	0	0	0.00%	0	0	0	0	4	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	1,571	1,571	1,571	1,571	0.00%	1,571	1,571	1,571	9,426	6	
Number of beds available	935	932	912	914	0.22%	927	912	937	5,563	6	
Average daily population	940	929	931	928	-0.32%	932	928	940	5,594	6	
Occupancy percent	100.5%	99.6%	102.1%	101.5%	-0.57%	100.54%	99.60%	102.08%	603%	6	
Total Expenditures	\$28,256,872	\$17,308,278	\$17,904,001	\$21,471,727	19.93%	\$20,776,559	\$16,842,178	\$28,256,872	\$124,659,353	6	
Total Hospital Recoveries	\$694,560	\$657,964	\$674,699	\$1,629,460	141.51%	\$1,112,615	\$657,964	\$2,016,399	\$6,675,688	6	
Admissions	107	97	82	109	32.93%	102	82	116	613	6	
Discharges	112	96	88	102	15.91%	100	88	112	599	6	
Co-Occurring Served in the Month	357	354	345	341	-1.16%	348	341	357	2,085	6	
<b>Forensics</b>	0	0	0	0							
No. Treated to date	241	318	384	467	21.61%	273	72	467	1,639	6	
No. Admitted in the Month	84	77	66	83	25.76%	78	66	85	467	6	
No. Discharged in the Month	86	73	64	77	20.31%	75	64	86	450	6	
<b>Non-forensics</b>											
No. Treated to date	84	104	120	146	21.67%	91	30	146	545	6	
No. Admitted in the Month	23	20	16	26	62.50%	24	16	31	146	6	
No. Discharged in the Month	26	23	24	25	4.17%	25	23	28	149	6	
<b>Assaults/Injury</b>											
Assaults (Px:Px)	16	14	17	18	5.88%	19	14	28	113	6	
Assaults (Px:Staff)	52	42	45	31	-31.11%	45	31	59	271	6	
<b>FROI to IWIF</b>											
First reports	82	53	61	45	-26.23%	63	45	79	317	5	
More than 3 days to report	13	6	9	15	66.67%	10	6	15	61	6	
Per diem nurses (shifts)	620	758	766	944	23.24%	737	620	944	4,422	6	
1-1 shifts	1,554	1,492	1,532	1,417	-7.51%	1,525	1,417	1,713	9,150	6	
<b>Private Sector- Hospitals</b>											
IP YTD Discharges (Medicaid)	0	0	0	0	0.00%	0	0	0	0	3	
Purchase of Care YTD Discharges (uninsured)	0	0	0	0	0.00%	0	0	0	0	3	
IP Length of Stay (days)	0	0	0	0	0.00%	0	0	0	0	3	
POC Length of stay (days)	0	0	0	0	0.00%	0	0	0	0	3	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>											
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	N/A	6	
Number of beds actually in use	70	69	70	70	0.00%	70	68	70	417	6	
Under Treatment	63	63	59	60	1.69%	50	0	63	302	6	
Admissions	7	7	6	12	100.00%	9	6	13	54	6	
Average Length of stay (days)	357	162	329	150	-54.41%	287	150	532	N/A	6	
<b>Residential Treatment Centers- private</b>											
Capacity	556	556	556	556	0.00%	556	556	556	3336	6	
Vacancies	0	86	79	79	0.00%	78.66666667	0	119	472	6	



## Department of Health & Mental Hygiene StateStat

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**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	88	88	88	88	0.00%	88.0	88	88	528	6	
Number of beds available	66	66	66	66	0.00%	66.0	66	66	396	6	
Average daily population	65	65	66	66	0.00%	66.0	65	68	396	6	
Occupancy percent	98.5%	98.5%	100.0%	100.0%	0.00%	100.0%	98.5%	103.0%	600%	6	
Monthly Expenditures	\$1,771,886	\$1,351,221	\$1,424,331	\$1,689,570	18.62%	\$1,398,175	\$824,842	\$1,771,886	\$8,389,048	6	
Admissions	11	8	9	7	-22.22%	9.2	7	11	55	6	
Discharges	12	8	8	8	0.00%	9.3	8	12	56	6	
Co-Occurring Served in the Month	25	18	21	21	0.00%	21.3	18	25	128	6	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	6	
Assaults (Px:Staff)	5	3	4	2	-50.00%	4.5	2	7	27	6	
<b>Forensics</b>											
No. Treated to date	15	18	22	26	18.18%	15.8	4	26	95	6	
No. Admitted in the Month	5	3	4	4	0.00%	4.3	3	6	26	6	
No. Discharged in the Month	5	4	3	3	0.00%	3.7	3	5	22	6	
<b>Non-forensics</b>											
No. Treated to date	16	21	26	29	11.54%	18.0	6	29	108	6	
No. Admitted in the Month	6	5	5	3	-40.00%	4.8	3	6	29	6	
No. Discharged in the Month	7	4	5	5	0.00%	5.7	4	7	34	6	
<b>FROI to IWIF</b>											
First reports	5	6	5	3	-40.00%	5.5	3	8	33	6	
More than 3 days to report	2	1	1	3	200.00%	1.8	0	4	11	6	
Per diem nurses (shifts)	0	0	0	0	0.00%	0.2	0	1	1	6	
1-1 shifts	0	0	36	0	-100.00%	6.0	0	36	36	6	

Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	60	60	60	60	0.00%	60.0	60	60	360	6	
Number of beds available	60	60	60	60	0.00%	60.0	60	60	360	6	
Average daily population	60	60	60	57	-5.00%	58.3	55	60	350	6	
Occupancy percent	100.0%	100.0%	100.0%	95.0%	-5.00%	97.2%	91.7%	100.0%	583%	6	
Monthly Expenditures	\$2,387,642	\$1,115,086	\$1,483,477	\$1,186,853	-20.00%	\$1,338,265	\$777,540	\$2,387,642	\$8,029,588	6	
Admissions	10	9	2	13	550.00%	8.5	2	13	51	6	
Discharges	8	9	6	10	66.67%	7.7	6	10	46	6	
Co-Occurring Served in the Month	20	0	17	19	11.76%	15.5	0	20	93	6	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	6	
Assaults (Px:Staff)	5	6	9	1	-88.89%	4.5	1	9	27	6	
<b>Forensics</b>											
No. Treated to date	18	24	26	36	38.46%	20.2	6	36	121	6	
No. Admitted in the Month	7	6	2	10	400.00%	6.0	2	10	36	6	
No. Discharged in the Month	6	4	6	7	16.67%	5.2	4	7	31	6	
<b>Non-forensics</b>											
No. Treated to date	9	12	12	15	25.00%	9.3	2	15	56	6	
No. Admitted in the Month	3	3	0	3	0.00%	2.5	0	4	15	6	
No. Discharged in the Month	2	5	0	3	0.00%	2.5	0	5	15	6	
<b>FROI to IWIF</b>											
First reports	2	4	2	1	-50.00%	2.0	1	4	12	6	
More than 3 days to report	1	0	0	0	0.00%	0.2	0	1	1	6	
Per diem nurses (shifts)	64	91	97	81	-16.49%	93.5	64	134	561	6	
1-1 shifts	0	9	48	27	-43.75%	18.3	0	48	110	6	



## Department of Health & Mental Hygiene StateStat

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Springfield Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	3132	6	
Number of beds available	223	220	222	224	0.90%	222.5	220	225	1335	6	
Average daily population	228	222	219	225	2.74%	222.0	218	228	1332	6	
Occupancy percent	102.2%	100.9%	98.6%	100.4%	1.82%	98.8%	91.7%	102.2%	\$6	6	
Monthly Expenditures	\$7,510,994	\$4,719,968	\$5,069,044	\$5,945,771	17.30%	\$5,711,957	\$4,719,968	\$7,510,994	\$34,271,740	6	
Admissions	27	28	20	30	50.00%	29.3	20	36	176	6	
Discharges	37	23	22	28	27.27%	28.0	22	37	168	6	
Co-Occurring Served in the Month	93	91	83	79	-4.82%	87.7	79	93	526	6	
Assaults (Px:Px)	2	3	4	2	-50.00%	2.5	2	4	15	6	
Assaults (Px:Staff)	28	18	22	15	-31.82%	22.2	15	28	133	6	
<b>Forensics</b>											
No. Treated to date	80	105	122	146	19.67%	89.7	28	146	538	6	
No. Admitted in the Month	23	25	17	24	41.18%	24.3	17	29	146	6	
No. Discharged in the Month	31	17	14	22	57.14%	22.2	14	31	133	6	
<b>Non-forensics</b>											
No. Treated to date	18	21	24	30	25.00%	19.0	7	30	114	6	
No. Admitted in the Month	4	3	3	6	100.00%	5.0	3	7	30	6	
No. Discharged in the Month	6	6	8	6	-25.00%	5.8	4	8	35	6	
<b>FROI to IWIF</b>											
First reports	34	12	19	17	-10.53%	22.8	12	34	137	6	
More than 3 days to report	3	0	1	6	500.00%	1.7	0	6	10	6	
Per diem nurses (shifts)	254	268	280	420	50.00%	288.7	251	420	1732	6	
1-1 shifts	124	119	111	149	34.23%	141.8	108	240	851	6	

Spring Grove Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	3834	6	
Number of beds available	368	368	346	346	0.00%	360.7	346	368	2164	6	
Average daily population	368	365	368	360	-2.17%	367.7	360	375	2206	6	
Occupancy percent	100.0%	99.2%	106.4%	104.0%	-2.22%	102.0%	99.2%	106.4%	\$6	6	
Monthly Expenditures	\$9,534,311	\$5,271,125	\$5,109,349	\$6,304,652	23.39%	\$6,590,037	\$5,109,349	\$9,534,311	\$39,540,223	6	
Admissions	49	45	42	50	19.05%	45.8	40	50	275	6	
Discharges	45	50	41	51	24.39%	46.3	41	51	278	6	
Co-Occurring Served in the Month	110	104	110	109	-0.91%	108.2	104	110	649	6	
Assaults (Px:Px)	2	2	2	2	0.00%	1.7	1	2	10	6	
Assaults (Px:Staff)	5	6	5	3	-40.00%	6.2	3	12	37	6	
<b>Forensics</b>											
No. Treated to date	106	142	176	213	21.02%	121.5	27	213	729	6	
No. Admitted in the Month	41	36	34	37	8.82%	35.5	27	41	213	6	
No. Discharged in the Month	36	43	34	40	17.65%	37.2	32	43	223	6	
<b>Non-forensics</b>											
No. Treated to date	32	41	49	62	26.53%	36.8	13	62	221	6	
No. Admitted in the Month	8	9	8	13	62.50%	10.3	8	13	62	6	
No. Discharged in the Month	9	7	7	11	57.14%	9.2	7	12	55	6	
<b>FROI to IWIF</b>											
First reports	15	16	20	6	-70.00%	15.5	6	21	93	6	
More than 3 days to report	4	4	2	2	0.00%	2.7	1	4	16	6	
Per diem nurses (shifts)	256	350	351	420	19.66%	308.0	202	420	1848	6	
1-1 shifts	623	636	627	537	-14.35%	600.7	537	636	3604	6	



## Department of Health & Mental Hygiene StateStat

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Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	262	262	262	262	262	0.00%	262.0	262	262	1572	6
Number of beds available	218	218	218	218	218	0.00%	218.0	218	218	1308	6
Average daily population	219	217	218	220	218.3	0.92%	218.3	217	220	1310	6
Occupancy percent	100.5%	99.5%	100.0%	100.9%	100.2%	0.92%	100.2%	99.5%	100.9%	\$6	6
Monthly Expenditures	\$4,982,855	\$3,331,129	\$3,284,942	\$4,486,734	\$4,118,280	36.58%	\$4,118,280	\$2,228,062	\$6,395,960	\$24,709,682	6
Admissions	10	7	9	9	9.3	0.00%	9.3	7	12	56	6
Discharges	10	6	11	5	8.5	-54.55%	8.5	5	13	51	6
Co-Occurring Served in the Month	109	113	114	113	110.2	-0.88%	110.2	104	114	661	6
Assaults (Px:Px)	12	9	11	14	14.7	27.27%	14.7	9	25	88	6
Assaults (Px:Staff)	9	9	5	10	7.8	100.00%	7.8	1	13	47	6
<b>Forensics</b>											
No. Treated to date	22	29	38	46	26.0	21.05%	26.0	7	46	156	6
No. Admitted in the Month	8	7	9	8	7.7	-11.11%	7.7	7	9	46	6
No. Discharged in the Month	8	5	7	5	6.8	-28.57%	6.8	5	10	41	6
<b>Non-forensics</b>											
No. Treated to date	4	4	4	5	3.5	25.00%	3.5	2	5	21	6
No. Admitted in the Month	2	0	0	1	1.2	0.00%	1.2	0	2	7	6
No. Discharged in the Month	2	1	4	0	1.7	-100.00%	1.7	0	4	10	6
<b>FROI to IWIF</b>											
First reports	18	11	8	18	14.5	125.00%	14.5	8	18	87	6
More than 3 days to report	3	0	1	4	2.0	300.00%	2.0	0	4	12	6
Per diem nurses (shifts)	46	49	38	23	46.8	-39.47%	46.8	23	73	281	6
1-1 shifts	807	718	710	704	756.5	-0.85%	756.5	704	891	4539	6



# Department of Health & Mental Hygiene

## StateStat

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RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	270	6
Number of beds available	38	37	38	38	38	0.00%	37.8	37	38	227	6
Average daily population	32	32	28	28	28	0.00%	28.7	25	32	172	6
Occupancy percent	84.2%	86.5%	73.7%	73.7%	73.7%	0.00%	75.8%	65.8%	86.5%	\$5	6
Monthly Expenditures	\$1,057,597	\$765,261	\$745,126	\$903,878	\$903,878	21.31%	\$832,815	\$552,473	\$1,057,597	\$4,996,891	6
Admissions	3	5	3	5	5	66.67%	4.5	3	8	27	6
Discharges	6	4	8	1	1	-87.50%	4.5	1	8	27	6
Co-Occurring Served in the Month	4	7	4	5	5	25.00%	5.0	4	7	30	6
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	6
Assaults (Px:Staff)	3	3	0	0	0	0.00%	1.0	0	3	6	6
<b>Day Students</b>											
No. Treated to date	54	55	58	59	59	1.72%	52.3	42	59	314	6
No. Admitted in the Month	8	1	3	1	1	-66.67%	3.0	1	8	18	6
No. Discharged in the Month	4	4	3	1	1	-66.67%	3.2	1	4	19	6
<b>Forensics</b>											
No. Treated to date	0	0	1	1	1	0.00%	0.3	0	1	2	6
No. Admitted in the Month	0	0	1	0	0	-100.00%	0.2	0	1	1	6
No. Discharged in the Month	0	0	0	0	0	0.00%	1.2	0	5	7	6
<b>Non-forensics</b>											
No. Treated to date	14	19	21	26	26	23.81%	15.7	3	26	94	6
No. Admitted in the Month	3	5	2	5	5	150.00%	4.3	2	8	26	6
No. Discharged in the Month	6	4	8	1	1	-87.50%	3.3	0	8	20	6
<b>FROI to IWIF</b>											
First reports	8	4	6	0	0	-100.00%	3.3	0	8	20	6
More than 3 days to report	0	1	3	0	0	-100.00%	0.7	0	3	4	6
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	6
1-1 shifts	24	3	0	0	0	0.00%	5.7	0	24	34	6
								0		0	
<b>John L. Gildner RICA</b>											
John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	72	72	72	72	72	0.00%	72.0	72	72	432	6
Number of beds available	32	32	32	32	32	0.00%	32.0	32	32	192	6
Average daily population	31	31	31	32	32	3.23%	30.8	30	32	185	6
Occupancy percent	96.9%	96.9%	96.9%	100.0%	100.0%	3.20%	96.4%	93.8%	100.0%	\$6	6
Monthly Expenditures	\$1,011,587	\$754,488	\$787,731	\$954,270	\$954,270	21.14%	\$787,030	\$365,780	\$1,011,587	\$4,722,182	6
Admissions	4	2	3	7	7	133.33%	4.0	2	7	24	6
Discharges	2	4	3	5	5	66.67%	4.0	2	5	24	6
Co-Occurring Served in the Month	3	1	1	1	1	0.00%	2.3	1	5	14	6
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	6
Assaults (Px:Staff)	0	0	0	0	0	0.00%	0.0	0	0	0	6
<b>Day Students</b>											
No. Treated to date	66	71	75	82	82	9.33%	54.0	15	82	324	6
No. Admitted in the Month	51	5	4	7	7	75.00%	11.2	0	51	67	6
No. Discharged in the Month	4	5	7	6	6	-14.29%	3.7	0	7	22	6
<b>Forensics</b>											
No. Treated to date	6	7	8	10	10	25.00%	6.5	3	10	39	6
No. Admitted in the Month	1	1	1	2	2	100.00%	1.7	1	3	10	6
No. Discharged in the Month	1	4	1	1	1	0.00%	2.0	1	4	12	6
<b>Non-forensics</b>											
No. Treated to date	9	10	12	17	17	41.67%	9.5	3	17	57	6
No. Admitted in the Month	3	1	2	5	5	150.00%	2.8	1	5	17	6
No. Discharged in the Month	1	0	2	4	4	100.00%	2.0	0	4	12	6
<b>FROI to IWIF</b>											
First reports	0	0	1	0	0	-100.00%	0.3	0	1	2	6
More than 3 days to report	0	0	1	0	0	-100.00%	0.2	0	1	1	6
Per diem nurses (shifts)	0	0	0	3	3	0.00%	0.5	0	3	3	6
1-1 shifts	5	7	0	0	0	0.00%	2.5	0	7	15	6



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: December - 10

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	3		3
Baltimore County	22		22
Calvert			0
Caroline			0
Carroll			0
Cecil	1		1
Charles			0
Dorchester			0
Frederick	1	6	7
Garrett			0
Harford			0
Howard	3		3
Kent			0
Montgomery		57	57
Prince George's	1	1	2
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	13		13
Unknown			0
Total Day Students	44	64	108



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: December - 10

### Family Health Administration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
WIC New Applications	23,348	23,293	23,297	21,072	-9.55%	22,712	21,072	23,348	113,560	5	
WIC Participation Women	35,972	35,959	35,794	35,706	-0.25%	35,823	35,684	35,972	179,115	5	
WIC Participation Infants (<1)	35,477	35,726	36,216	35,771	-1.23%	35,668	35,148	36,216	178,338	5	
WIC Participation Children	76,530	76,069	75,384	75,680	0.39%	75,925	75,384	76,530	379,625	5	
WIC Monthly Participation	147,979	147,754	147,394	147,157	-0.16%	147,416	146,794	147,979	737,078	5	
USDA Caseload*	146,687	146,687	146,687	146,687	0.00%	146,687	146,687	146,687	733,435	5	
Family Planning Visits	7,221	7,750	7,317	n/a	-5.59%	7,408	7,221	7,750	29,632	4	
FSA Analyses Completed**	18	3	4	25	525.00%	11	3	25	53	5	
# of Tobacco Quit Line registered callers***(CRF)	788	495	478	500	4.60%	547	476	788	2,737	5	
Nicotine Repl. Products distributed***(CRF)	470	350	322	303	-5.90%	358	303	470	1,792	5	
# of colorectal screenings provided***(CRF)	102	156	179	n/a	14.74%	129	79	179	516	4	

	FY10 2Q	FY10 3Q	FY10 4Q	FY11 1Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	88.1%	89.80%	88.30%	N/A	-1.67%	88.7%	88.1%	89.8%	N/A	3
Children dental visits provided by Local Health Departments	9,877	9,929	10,519	11,328	7.14%	10,413	9,877	11,328	41,653	4
Number of people participating in preventive health services addressing diabetes, heart disease, obesity, or stroke	1,924	1,384	1,192	1,945	38.71%	1,611	1,192	1,945	6,445	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month

### Voter Registration

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	Average		Minimum	Maximum	Total	Periods	
# of Households Applying for Benefits	16,711	16,797	16,790	15,291	-8.93%	16,369	15,291	16,797	81,844	5	
# of Households Currently Registered	7,469	7,502	7,375	6,778	-8.09%	7,280	6,778	7,502	36,399	5	
# of Households Not Interested	6,951	7,087	7,170	6,443	-10.14%	6,902	6,443	7,170	34,510	5	
# of Households with Other Response	1,797	1,752	1,769	1,643	-7.12%	1,729	1,643	1,797	8,647	5	
# of Households Given Form To Take Home	481	444	462	414	-10.39%	445	414	481	2,227	5	
# of Households Provided Assistance in Clinic	13	12	14	13	-7.14%	12	9	14	61	5	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: December - 10

#### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	17,856	18,140	18,208	18,208	0.00%	17,874	17,224	18,208	N/A	6	
Total SRC population	179	180	178	177	-0.56%	180	177	184	N/A	6	
SRC Average Daily Population	150	149	149	146	-2.01%	150	146	155	N/A	6	
Forensic SRC Admissions	2	4	2	3	50.00%	4	2	9	22	6	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	1	1	6	
Forensic SRC Population	40	41	41	41	0.00%	41	40	42	N/A	6	
Non-forensic SRC Population	139	139	137	136	-0.73%	139	136	142	N/A	6	
Total SRC Expenditures	\$3,983,544	\$2,798,551	\$3,107,160	\$2,341,320	-24.65%	\$2,762,689	\$1,614,589	\$3,983,544	\$16,576,133	6	
Total SRC Recoveries	\$1,627,563	\$1,593,827	\$1,574,009	\$1,497,177	-4.88%	\$1,613,627	\$1,497,177	\$1,783,849	\$9,681,762	6	
Participants in community outings	132	127	125	124	-0.80%	129	118	150	776	6	
Actual outings	605	714	541	564	4.25%	619	541	714	3,714	6	
Assaults	51	38	33	42	27.27%	45	21	87	272	6	
FROI to IWIF	15	23	25	19	-24.00%	22	5	43	130	6	
FROI >3 Days	1	5	5	0	-100.00%	3	0	9	20	6	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
New Community placements	12	21	30	37	23.33%	86	12	362	517	6	
Emergency placements	5	3	0	21	0.00%	6	0	21	33	6	
Transitioning youth placements	6	15	26	1	-96.15%	77	1	359	459	6	
Deinstitutionalization placements	0	2	4	4	0.00%	2	0	4	11	6	
Waiting List placements	0	0	0	2	0.00%	0	0	2	2	6	
Applications to Waiting List	71	88	82	74	-9.76%	82	68	110	493	6	
Number of people on Waiting List	4,969	4,785	4,896	4,939	0.88%	4,905	4,785	4,969	N/A	6	
WL Clean-Up In Service Requesting Service	580	Note	Note	Note	0.00%	530	504	580	N/A	3	
Number enrolled in Medicaid Waivers	12,024	12,249	12,331	12,453	0.99%	12,162	11,891	12,453	N/A	6	
Total receiving services in the community	17,677	17,960	18,030	18,031	0.01%	17,694	17,042	18,031	N/A	6	
<b>DDA Day</b>											
Day Programs	6,835	6,853	6,875	6,884	0.13%	6,842	6,787	6,884	N/A	6	
Supported Employment Programs	4,569	4,584	4,591	4,596	0.11%	4,559	4,462	4,596	N/A	6	
<b>DDA Residential</b>											
Residential Programs	5,417	5,415	5,420	5,412	-0.15%	5,416	5,408	5,422	N/A	6	
Comm. Support Living Arrangements	1,742	1,752	1,752	1,756	0.23%	1,747	1,736	1,756	N/A	6	
<b>DDA Support</b>											
Individual Support Services	1,706	1,705	1,698	1,696	-0.12%	1,703	1,696	1,707	N/A	6	
Family Support Services	509	506	507	505	-0.39%	512	505	530	N/A	6	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: December - 10

#### Developmental Disabilities Administration

\*\*\* DDA found the numbers being reported monthly were projections. In order to present accurate data DDA will begin presenting data with a one month lag time beginning in Nov. One month is necessary to catch up and clean up the previously reported data

#### INDIVIDUAL DDA FACILITIES

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Total population	87	87	86	86	86	0.00%	87	86	87	N/A	6
New SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	6
SRC Average Daily Population	88	88	87	86	86	-1.15%	88	86	89	N/A	6
Monthly Expenditures	\$1,825,723	\$1,249,377	\$1,302,155	\$1,551,241		19.13%	1,318,331	692,678	1,825,723	7,909,984	6
Forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	6
Non-forensic SRC Admissions	0	0	0	0	0	0.00%	0	0	0	0	6
Forensic SRC Population	0	0	0	0	0	0.00%	0	0	0	N/A	6
Non-forensic SRC Population	87	87	86	86	86	0.00%	87	86	87	N/A	6
Participants in community outings	87	86	84	86	86	2.38%	86	84	87	517	6
Actual outings	451	554	426	490	476	15.02%	476	426	554	2,857	6
Assaults	4	10	10	9	7	-10.00%	7	0	10	43	6
FROI to IWIF	6	3	4	7	5	75.00%	5	3	7	32	6
FROI >3 Days	1	0	2	0	1	-100.00%	1	0	2	3	6

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Total population	32	32	31	32	32	3.23%	32	31	32	N/A	6
New FRC Admissions	2	2	1	3	3	200.00%	3	1	5	15	6
FRC Average Daily Population	0	0	0	0	0	0.00%	0	0	0	N/A	6
Monthly Expenditures	\$893,647	\$679,111	\$635,170	\$0	657,914	-100.00%	657,914	436,115	893,647	3,289,571	5
Assaults	2	3	4	4	8	0.00%	8	2	26	48	6
FROI to IWIF	0	4	1	1	4	0.00%	4	0	12	22	6
FROI >3 Days	0	4	2	0	3	-100.00%	3	0	8	16	6



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: December - 10

#### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Total population	52	53	53	51	-3.77%	53	51	56	N/A	6	
New SRC Admissions	0	0	1	0	-100.00%	1	0	5	6	6	
SRC Average Daily Population	54	53	54	52	-3.70%	55	52	57	N/A	6	
Monthly Expenditures	\$1,078,489	\$766,222	\$1,059,328	\$790,079	-25.42%	786,869	350,095	1,078,489	4,721,214	6	
Forensic SRC Admissions	0	2	1	0	-100.00%	1	0	4	7	6	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	1	1	6	
Forensic SRC Population	8	9	10	9	-10.00%	9	8	10	N/A	6	
Non-forensic SRC Population	44	44	43	42	-2.33%	44	42	46	N/A	6	
Participatants in community outings	37	33	33	30	-9.09%	35	22	54	209	6	
Actual outings	44	45	44	33	-25.00%	42	29	58	253	6	
Assaults	45	25	19	29	52.63%	30	12	51	181	6	
FROI to IWIF	12	16	19	11	-42.11%	15	5	24	87	6	
FROI >3 Days	0	1	0	0	0.00%	0	0	1	1	6	

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Total population	8	8	8	8	0.00%	8	8	9	N/A	6	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	6	
SRC Average Daily Population	8	8	8	8	0.00%	8	8	9	N/A	6	
Monthly Expenditures	\$185,686	\$103,842	\$110,508	\$0	-100.00%	131,073	103,842	185,686	655,365	5	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	6	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	6	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	6	
Non-forensic SRC Population	8	8	8	8	0.00%	8	8	9	N/A	6	
Participatants in community outings	8	8	8	8	0.00%	8	8	9	50	6	
Actual outings	110	115	71	41	-42.25%	101	41	141	604	6	
Assaults	0	0	0	0	0.00%	0	0	0	0	6	
FROI to IWIF	1	0	1	0	-100.00%	1	0	1	3	6	
FROI >3 Days	0	0	1	0	-100.00%	0	0	1	2	6	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: December - 10

### Alcohol and Drug Abuse Administration

Bupenorphine	REPORTING PERIOD					YEAR TO DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Facilities providing treatment	63	65	64	67	4.69%	65	63	67	N/A	5
Patients receiving treatment	1415	1431	1331	1256	-5.63%	1,373	1,256	1,434	6,867	5
Number of Discharges	409	369	342	331	-3.22%	377	331	435	1,886	5
% Completion rate-Bup patients	57.0	56.0	49.3	49.4	0.07%	54	49	58	N/A	5
% Completion rate Opioid Non-Bup patients	60.4	59.3	65.5	58.5	-10.72%	60	57	66	N/A	5
% of Bup Patients Retained at least 90 days	55.7	58.2	57.3	45.6	-20.52%	55	46	58	N/A	5
% of Opioid Non-Bup Patients Retained at least 90 days	60.4	45.0	42.9	46.0	7.39%	48	43	60	N/A	5
Number of physicians trained	3	0	2	29	1350.00%	7	0	29	34	5
Number of physicians certified	6	3	7	4	-42.86%	9	3	24	44	5

Prevention Services	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Information/Dissemination	2,094	8,801	6,754	6,256	-7.37%	4,950	845	8,801	N/A	5
Alternatives	1,278	817	1,279	328	-74.35%	803	314	1,279	4,016	5
Education	57	594	1,284	834	-35.05%	632	57	1,284	3,161	5
Problem ID and Referral	18	0	50	19	-62.00%	18	0	50	92	5
Community Based Process	1,095	1,516	345	2,533	634.20%	1,161	316	2,533	5,805	5
Environmental	6,971	5,060	5,731	3,060	-46.61%	4,168	16	6,971	20,838	5

Outpatient Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	1,517	1,652	1,502	1,428	-4.93%	1,509	1,428	1,652	7,546	5
Discharges	1,145	1,274	1,003	1,060	5.68%	1,100	1,003	1,274	5,501	5
% Retained at least 90 days	60	61	61	54	-11.41%	59	54	61	N/A	5
% Completion rate	61	62	64	61	-5.82%	62	61	64	N/A	5
% Change in substance use	-59	-59	-60	-56	-5.49%	-59	-61	-56	N/A	5
% Increase in Employment	10.4	3.3	6.0	3.6	-40.01%	5	3	10	N/A	5
% Change in Arrests	-68	-62	-62	-57	-7.57%	-63	-68	-57	N/A	5

Residential Treatment	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
Admissions	847	920	879	866	-1.48%	868	829	920	4,341	5
Discharges	804	918	859	859	0.00%	846	791	918	4,231	5
% Completion rate	75	73	76	73	-4.26%	75	73	77	N/A	5
% Change in substance use	-75	-72	-74	-76	2.23%	-74	-76	-72	N/A	5
% Increase in Employment	30	31	43	18	-58.79%	32	18	43	N/A	5
% Change in Arrests	-92	-79	-92	-95	4.22%	-90	-95	-79	N/A	5

505/507	REPORTING PERIOD					YEAR-TO-DATE				
	Aug-10	Sep-10	Oct-10	Nov-10	% Change	Average	Minimum	Maximum	Total	Periods
# 505 Orders Received	111	73	98	63	-35.71%	84	63	111	421	5
# 507 Orders Received	37	49	47	47	0.00%	44	37	49	221	5
# Placements	22	39	34	35	2.94%	31	22	39	155	5
Avg Days from Clearance to Placement	23	40	29	24	-17.24%	28	23	40	142	5
Cases Greater >90 since Clearance	0	4	1	0	-100.00%	1	0	4	5	5
AVG Days from 507 Order to Placement	51	75	63	32	-49.21%	53	32	75	266	5
# of cases > 90 days to place (from 507 to placement)	2	10	7	0	-100.00%	4	0	10	21	5



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: December - 10

### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	144	147	148	145	-2.03%	149	144	160	895	6
Total KDU Population	104	102	100	101	1.00%	103	100	107	618	6
Employees providing inpatient care	497.75	498.05	473.8	467.3	-1.37%	484	467	498	2,905	6
Employees providing KDU services	35	36	35	35	0.00%	35	35	36	212	6
Employee per inpatient case	3.46	3.39	3.20	3.22	0.67%	3	3	3	20	6
Employee per KDU case	0.34	0.35	0.35	0.35	-0.99%	0	0	0	2	6
Total Expenditures	\$4,736,656	\$3,691,443	\$3,551,796	\$1,755,404	-50.58%	3,304,177	1,755,404	4,736,656	19,825,062	6
Total Hospital recoveries	\$955,978	\$821,525	\$822,658	\$1,029,071	25.09%	918,727	767,647	1,115,481	5,512,360	6
New Inpatient Admissions	30	25	30	27	-10.00%	26	20	30	158	6
New KDU Admissions	5	5	4	7	75.00%	4	1	7	23	6
Inpatient Discharges	26	25	30	29	-3.33%	28	22	35	167	6
KDU Discharges	3	8	5	7	40.00%	5	3	8	31	6
Inpatient occupancy percent	87.3%	89.1%	89.7%	87.9%	-2.03%	1	1	1	5	6
Avg cost per admission	\$60,593	\$43,470	\$41,811	\$20,134	-51.85%	37,974	20,134	60,593	227,846	6
Assaults	0	0	0	0	0.00%	0	0	0	0	6
FROI to IWIF	6	13	8	9	12.50%	10	6	15	59	6
FROI TO IWIF >3 Days	0	2	2	0	-100.00%	1	0	3	8	6

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	74	75	72	69	-4.17%	75	69	82	450	6
Total KDU Population	80	78	76	77	1.32%	79	76	82	472	6
Employees providing inpatient care	237	222.3	218.3	223.8	2.52%	227	218	237	1,363	6
Employees providing KDU services	28	29	28	28	0.00%	28	28	29	170	6
Employee per inpatient case	3.20	2.96	3.03	3.24	6.98%	3	3	3	18	6
Employee per KDU case	0.35	0.37	0.37	0.36	-1.30%	0	0	0	2	6
Monthly Expenditures	\$2,459,613	\$1,774,949	\$1,724,373	\$1,755,404	1.80%	1,778,841	1,392,945	2,459,613	10,673,046	6
New Inpatient Admissions	21	13	12	15	25.00%	15	11	21	90	6
New KDU Admissions	4	5	3	7	133.33%	3	0	7	19	6
Inpatient Discharges	18	11	18	14	-22.22%	16	11	19	94	6
KDU Discharges	3	7	5	6	20.00%	5	3	7	27	6
Inpatient occupancy percent	90.2%	91.5%	87.8%	84.1%	-4.17%	1	1	1	5	6
Avg cost per admission	\$29,252	\$19,340	\$19,147	\$20,134	5.15%	18,890	8,725	29,252	113,339	6
Assaults	0	0	0	0	0.00%	0	0	0	0	5
FROI to IWIF	2	4	3	1	-66.67%	4	1	7	21	6
FROI TO IWIF >3 Days	0	2	2	0	-100.00%	1	0	2	7	6



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: December - 10

Western Maryland	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Total inpatient population	70	72	76	76	0.00%	74	70	78	445	6	
Total KDU Population	24	24	24	24	0.00%	24	24	25	146	6	
Employees providing inpatient care	260.75	275.75	255.5	243.5	-4.70%	257	244	276	1,542	6	
Employees providing KDU services	7	7	7	7	0.00%	7	7	7	42	6	
Employee per inpatient case	3.73	3.83	3.36	3.20	-4.70%	3	3	4	21	6	
Employee per KDU case	0.29	0.29	0.29	0.29	0.00%	0	0	0	2	6	
Monthly Expenditures	\$2,277,042	\$1,916,494	\$1,827,423	\$0	-100.00%	1,830,403	1,100,538	2,277,042	9,152,016	5	
New Inpatient Admissions	9	12	18	12	-33.33%	11	8	18	68	6	
New KDU Admissions	1	0	1	0	-100.00%	1	0	1	4	6	
Inpatient Discharges	8	14	12	15	25.00%	12	8	16	73	6	
KDU Discharges	0	1	0	1	0.00%	1	0	2	4	6	
Inpatient occupancy percent	84.3%	86.7%	91.6%	91.6%	0.00%	1	1	1	5	6	
Avg cost per admission	\$31,341	\$24,130	\$22,664	\$0	-100.00%	19,085	0	31,341	114,507	6	
Assaults	0	0	0	0	0.00%	0	0	0	0	5	
FROI to IWIF	4	9	5	8	60.00%	6	4	9	38	6	
FROI TO IWIF >3 Days	0	0	0	0	0.00%	0	0	1	1	6	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: December - 10

#### Office of Health Care Quality

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Total	Periods
<b>Hospitals and RTCs</b>										
# of licensed hospitals	66	66	66	66	0.00%	66	66	66	N/A	6
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	66	6
# of surveyors	4	4	3	3	0.00%	4	3	5	23	6
surveyor caseload	17	19	22	28	27.27%	20	15	28	118	6
# of on-site surveys - hospitals	14	13	14	11	-21.43%	16	11	24	94	6
#on-site surveys - RTCs	3	2	1	3	200.00%	2	0	5	14	6
# of complaints received - hospitals	31	37	20	20	0.00%	33	20	58	196	6
# of complaints closed	30	29	24	23	-4.17%	35	23	53	210	6
# of complaints received - RTCs	5	1	3	0	-100.00%	2	0	5	14	6
# of complaints closed - RTCs	0	2	1	3	200.00%	2	0	5	12	6
<b>Correctional facilities</b>										
# of complaints received	0	0	0	0	0.00%	0	0	0	0	6
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	6
<b>Nursing Homes</b>										
# of licensed providers	234	234	234	234	0.00%	234	234	234	1,404	6
# of surveyors	21	20	22	19	-15.50%	21	19	23	126	6
# of on-site survey (regulatory)	95	123	66	73	10.61%	93	66	123	558	6
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	6
# of complaints received	93	78	78	84	7.69%	89	78	104	535	6
# of complaints closed	78	105	99	111	12.12%	113	78	173	679	6
surveyor caseload	11	11	11	13	18.18%	11	10	13	67	6
<b>Assisted living</b>										
# of licensed providers	1,374	1,385	1,385	1,379	-0.43%	1,377	1,369	1,385	8,264	6
# of surveyors	14	18	18	18	0.00%	17	13	19	100	6
# of applications received	68	53	53	39	-26.42%	57	39	68	339	6
# of complaints received	70	36	36	36	0.00%	45	36	70	270	6
# of complaints closed	32	24	24	35	45.83%	33	24	41	195	6
surveyor caseload	98	77	77	77	0.00%	84	72	106	507	6
<b>Developmental Disabilities (DD)</b>										
# of licensed providers	3,001	3,004	3,014	3,027	0.43%	3,007	2,997	3,027	18,044	6
# of surveyors	19	18	19	19	-2.11%	18	16	19	108	6
# of on-site surveys	127	119	139	104	-25.18%	139	104	179	836	6
# of complaints received	23	13	4	21	425.00%	15	4	23	90	6
# of complaints closed	21	30	17	17	0.00%	24	17	30	142	6
surveyor caseload	158	167	159	159	0.00%	166	158	188	998	6



Office of Health Care Quality

Department of Health & Mental Hygiene

StateStat

Reporting Period: December - 10

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
<b>Nursing Homes</b>											
# of licensed providers	234	234	234	234	0.00%	234	234	234	N/A	6	
# of Active Surveyers (FTEs)	21.4	19.61	21.33	18.59	-12.85%	21	19	23	N/A	6	
# of Surveyor Vacancies	5	5	5	5	0.00%	4	3	5	N/A	6	
# of on-site survey (regulatory)	95	123	66	73	10.61%	93	66	123	558	6	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	6	
# of complaints received	93	78	78	84	7.69%	89	78	104	535	6	
# of complaints/investigations completed	78	105	99	111	12.12%	113	78	173	679	6	
surveyor caseload	11	11	11	11	0.00%	11	10	11	N/A	6	
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>											
# of 2-day complaints received	0	0	0	0	0.00%	0	0	1	1	6	
# of 10-day complaints received	60	64	55	73	32.73%	66	55	80	398	6	
# of 45-day complaints received	27	10	20	9	-55.00%	18	9	27	108	6	
# of Next Visits	3	4	2	2	0.00%	4	2	10	24	6	
No Action Necessary	3	0	1	0	-100.00%	1	0	3	4	6	
# of on-site required	90	78	77	84	9.09%	89	77	104	531	6	
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	6	
# of 10-day complaints	115	82	80	105	31.25%	94	80	115	562	6	
# of 45-day complaints	50	30	34	29	-14.71%	40	29	50	239	6	
# of Next Visits	16	11	8	9	12.50%	11	8	16	68	6	
<b>*** of Nursing Homes Complaints Under Investigation</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	6	
# of 10-day complaints	37	101	82	88	7.32%	71	37	101	426	6	
# of 45-day complaints	10	19	16	23	43.75%	17	10	26	104	6	
# of Next Visits	2	9	6	5	-16.67%	5	2	9	29	6	
<b>*** of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	6	
# of 10-day complaints	49	72	125	83	-33.60%	88	49	127	529	6	
# of 45-day complaints	23	31	30	18	-40.00%	27	18	39	160	6	
# of Next Visits	2	1	7	6	-14.29%	5	1	9	32	6	
# No Action/Administrative Review	4	0	3	0	-100.00%	1	0	4	8	6	
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	6	
# of 10-day complaints	6	8	10	10	0.00%	9	6	10	51	6	
# of 45-day complaints	9	7	23	7	-69.57%	11	7	23	65	6	
# of Next Visits	18	12	16	35	118.75%	21	12	35	127	6	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: December - 10

LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	1,429	829	1,412	1,102	-21.95%	1,488	829	2,538	8,927	6
New licenses issued	173	185	180	163	-9.44%	211	163	313	1,268	6
Licenses renewed	1,256	644	1,232	939	-23.78%	1,277	644	2,225	7,659	6
# of initial newborn screening specimens	7,006	6,586	6,158	6,551	6.38%	6,688	6,158	7,035	40,128	6
# of newborn screenings < 3 days	362	610	1,008	42	-95.83%	1,181	42	4,053	7,085	6
# of TB specimens received	627	644	738	613	-16.94%	642	592	738	3,852	6
# of TB positives identified	55	37	27	46	70.37%	36	23	55	213	6
# of syphilis specimens received	6,710	6,782	6,302	6,971	10.62%	6,763	6,302	6,971	40,579	6
# of syphilis positives identified	196	180	158	176	11.39%	181	158	196	1,085	6
# drinking water contaminants tests	4,113	4,401	4,075	3,530	-13.37%	3,474	585	4,401	20,842	6
#Toxic metals tests	1,231	961	1,274	1,263	-0.86%	1,113	777	1,274	6,676	6
#Toxic organics tests	821	908	976	718	-26.43%	1,048	718	1,521	6,289	6
#Radiation tests	64	117	187	68	-63.64%	99	33	187	595	6
#Nonmetallic Inorganics tests	1,442	1,858	1,214	1,167	-3.87%	1,408	1,083	1,858	8,448	6

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	945	806	871	938	7.69%	870	806	945	5,217	6
Autopsies performed	324	325	306	350	14.38%	335	306	356	2,012	6
# of bodies ready for release within 24 hours	323	324	305	350	14.75%	335	305	356	2,009	6



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: December - 10

Small Business Subsidy	REPORTING PERIOD				% Change from previous month	YEAR-TO-DATE			
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Periods
# of Participating Employers	312	314	311	309	-1%	302	282	314	7
# of Participating Employees	877	896	886	887	0%	850	779	896	7
# of Covered Individuals	1,477	1,495	1,452	1,467	1%	1,425	1,322	1,495	7
AVG Premium Subsidy per Covered Individual per Year	\$1,416	\$1,435	\$1,460	\$1,448	-1%	1,422	1,389	1,460	7
Total Premium Subsidy for Existing Covered Individuals for FY	\$2,091,991	\$2,146,009	\$2,120,331	\$2,124,185	0%	N/A	N/A	N/A	7
Premium Subsidy Paid this Month	\$156,817	\$162,174	\$164,860	\$162,839	-1%	153,837	131,237	164,860	7
Premium Subsidy FYTD	\$455,747	\$617,922	\$782,782	\$945,621	N/A	N/A	N/A	N/A	7
Total Projected Premium Subsidy Payment for FY	\$2,302,789	\$2,319,137	\$2,278,313	\$2,181,163	-4%	N/A	N/A	N/A	7

NOTE 1

NOTE 1: July premium subsidies are paid from prior FY funds.

**Volume 5 Number 8**  
**Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: November - 10

	CFDA #	Agency	FMS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)	State or Local
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	DHMH	N/A	State
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	DHMH	N/A	State
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	DHMH	Local Health Departments	State
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	DHMH	N/A	State
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)"	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	DHMH	N/A	State
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	Johns Hopkins Cooperative Agreement		State
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	MHEC	N/A	State
8	93.717	OHCQ	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$153,000	\$153,001	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices (Year 1)	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
10	93.717	OHCQ	05-1005-MD-5ASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	10/1/2009	\$569,683	\$569,683	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
11	93.723	FHA	3U58DP001972-01S2	ARRA Nutrition, Physical Activity and Tobacco Prevention (Component I)	StateWide	2/6/2010	\$863,360	\$863,360	0.00%	\$0	DHMH	Univ MD Law, Univ MD Balt Co	State
12	93.723	FHA	3U58DP001972-01S3	ARRA Tobacco Cessation Through Quitlines and Media (Component III)	StateWide	2/7/2010	\$750,534	\$750,534	0.00%	\$188,205	Free and Clear, Univ MD Balt Co.		State
13	93.719	HCC	90HT0045/01	Health Information Exchange	StateWide	3/15/2010	\$9,313,924	\$9,313,924	0.00%	\$0	CRISP		State
14	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices (Year 2)	StateWide	9/29/2010	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
<b>AGENCY TOTALS:</b>							<b>\$466,097,053</b>	<b>\$466,097,054</b>		<b>\$188,205</b>			

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.  
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: December - 10

Veteran's Behavioral Health	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries Regarding Program	67	88	63	55	-12.70%	67	53	88	399	6
Services as Result of Behav Hlth Program	1,127	1,233	1,183	1,160	-1.94%	1,168	1,029	1,276	7,008	6
Transportation Provided	21	30	32	24	-25.00%	21	9	32	126	6
Program Vacancies	2	2	2	2	0.00%	2	2	2	12	6

Found Program Through	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Bus Ad	1	1	0	0	0.00%	1	0	1	3	6
Billboard	5	7	1	1	0.00%	4	1	8	24	6
Brochure	2	0	2	1	-50.00%	2	0	5	12	6
Cinema Ad	0	0	0	0	0.00%	0	0	0	0	6
Coffe Sleeve	0	0	0	0	0.00%	0	0	0	0	6
Focus Group	0	0	0	0	0.00%	0	0	0	0	6
Gas topper	3	2	0	0	0.00%	2	0	3	9	6
Movie Ads	0	0	0	0	0.00%	0	0	0	0	6
News Paper	0	8	2	0	-100.00%	2	0	8	13	6
Not Identified	0	0	0	0	0.00%	0	0	0	0	6
Other	39	57	39	35	-10.26%	41	26	57	246	6
Poster	1	2	1	1	0.00%	1	0	2	6	6
PSA	0	1	0	2	0.00%	1	0	2	4	6
Radio	1	0	1	0	-100.00%	0	0	1	2	6
RRC Outreach	0	0	0	1	0.00%	0	0	1	1	6
Website	4	2	9	7	-22.22%	5	2	9	30	6
Word of Mouth	11	8	8	7	-12.50%	8	6	11	49	6



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: December - 10

CALLERS PRIMARY NEED FOR CALLING	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>											
Benefits	2	2	1	0	-100.00%	1	0	2	7	6	
Counseling	0	2	0	0	0.00%	0	0	2	2	6	
Education	1	1	0	0	0.00%	0	0	1	2	6	
Employment	1	0	1	2	100.00%	1	0	2	4	6	
Financial	0	1	0	0	0.00%	1	0	2	3	6	
Housing	0	1	2	2	0.00%	2	0	3	9	6	
Legal	0	0	0	0	0.00%	0	0	0	0	6	
Medical Services	2	2	4	1	-75.00%	2	1	4	12	6	
Other	7	6	4	4	0.00%	5	2	7	28	6	
Transportation	2	18	2	1	-50.00%	4	0	18	23	6	
<b>Central Region:</b>											
Benefits	0	2	0	0	0.00%	1	0	4	6	6	
Counseling	1	0	0	0	0.00%	0	0	1	2	6	
Education	0	0	0	0	0.00%	0	0	0	0	6	
Employment	2	2	0	0	0.00%	1	0	2	6	6	
Financial	1	0	1	3	200.00%	2	0	3	9	6	
Housing	6	4	5	2	-60.00%	4	2	6	23	6	
Legal	0	0	0	1	0.00%	0	0	1	1	6	
Medical Services	0	1	1	0	-100.00%	0	0	1	2	6	
Other	4	1	1	3	200.00%	3	1	8	18	6	
Transportation	1	5	1	0	-100.00%	1	0	5	8	6	
<b>Southern Region:</b>											
Benefits	2	2	1	0	-100.00%	1	0	2	5	6	
Counseling	0	1	1	0	-100.00%	0	0	1	2	6	
Education	0	0	0	0	0.00%	0	0	1	1	6	
Employment	1	5	3	2	-33.33%	3	1	5	15	6	
Financial	1	2	2	1	-50.00%	2	1	6	13	6	
Housing	6	4	6	9	50.00%	5	1	9	31	6	
Legal	0	0	1	0	-100.00%	0	0	1	1	6	
Medical Services	9	1	7	3	-57.14%	4	1	9	24	6	
Other	3	6	6	7	16.67%	7	3	10	41	6	
Transportation	3	1	1	1	0.00%	1	0	3	7	6	
<b>Eastern Region:</b>											
Benefits	2	2	0	0	0.00%	1	0	2	8	6	
Counseling	0	1	1	0	-100.00%	1	0	3	5	6	
Education	0	0	0	0	0.00%	0	0	0	0	6	
Employment	2	0	0	0	0.00%	1	0	2	5	6	
Financial	0	0	0	0	0.00%	1	0	3	4	6	
Housing	4	3	0	2	0.00%	3	0	6	16	6	
Legal	0	0	0	0	0.00%	0	0	0	0	6	
Medical Services	0	0	0	5	0.00%	1	0	5	7	6	
Other	2	7	7	5	-28.57%	6	2	9	33	6	
Transportation	2	3	4	1	-75.00%	2	0	4	11	6	
<b>Total:</b>											
Benefits	6	8	2	0	-100.00%	4	0	8	26	6	
Counseling	1	4	2	0	-100.00%	2	0	4	11	6	
Education	1	1	0	0	0.00%	1	0	1	3	6	
Employment	6	9	4	4	0.00%	5	4	9	32	6	
Financial	2	3	3	4	33.33%	5	2	10	29	6	
Housing	16	12	13	15	15.38%	13	9	16	79	6	
Legal	0	0	1	1	0.00%	0	0	1	2	6	
Medical Services	11	4	12	9	-25.00%	8	3	12	45	6	
Other	16	20	18	19	5.56%	20	15	32	120	6	
Transportation	8	27	8	3	-62.50%	9	2	27	52	6	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: December - 10

NUMBER OF CALLS RECEIVED INQUIRING ABOUT OUR PROGRAM (TELREP)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>	0	0	0	0							
Veterans:	8	13	8	5	-37.50%	7	2	13	41	6	
Family:	2	11	4	1	-75.00%	3	0	11	20	6	
Others:	5	9	2	4	100.00%	5	2	9	29	6	
<b>Central Region:</b>											
Veterans:	10	16	6	6	0.00%	9	5	16	54	6	
Family:	4	1	0	1	0.00%	1	0	4	7	6	
Others:	1	0	3	2	-33.33%	3	0	9	16	6	
<b>Southern Region:</b>											
Veterans:	19	17	20	14	-30.00%	16	11	20	94	6	
Family:	1	0	2	5	150.00%	2	0	5	12	6	
Others:	5	5	6	4	-33.33%	6	4	10	37	6	
<b>Eastern Region:</b>											
Veterans:	9	8	6	10	66.67%	10	6	12	57	6	
Family:	0	0	2	1	-50.00%	1	0	2	5	6	
Others:	3	8	4	2	-50.00%	5	2	8	27	6	
<b>Total:</b>											
Veterans:	46	54	40	35	-12.50%	41	35	54	246	6	
Family:	7	12	8	8	0.00%	7	4	12	44	6	
Others:	14	22	15	12	-20.00%	18	12	32	109	6	