



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

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Division of Pretrial Detention and Services: Commissioner Wendell France

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Division of Parole and Probation: Director Patrick McGee

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Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

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Criminal Injuries Compensation Board: Executive Director - Cortney Fisher

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Pretrial Release Services Program: Executive Director - Robert Weisengoff

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Department of Public Safety & Correctional Services

StateStat

Reporting Period: January 2011

Management Team

Administration: G. Lawrence Franklin
Capital Programs: David N. Bezanson
Chief of Staff: Robert Johnson

Gary D. Maynard, Secretary
Appointed January 2007

MBE CONTRACT ACTIVITY

Jan-11

Goal Achieved: **89.86%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **31.35%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (January 2011)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$27,721,833.91	\$2,303,680.40 8.31%	\$3,830,810.77 13.82%	\$293,517.45 1.06%	\$6,428,008.62	23.19%	\$151,078,616.53	\$12,101,057.13 8%	\$23,730,387.22 16%	\$1,910,801.05 1%	\$37,742,245.40	24.98%
Awards Totals	\$27,110,545.26	\$24,001,778.00 88.53%	\$310,827.80 1.15%	\$50,261.00 0.19%	\$24,362,866.80	89.86%	\$163,294,267.31	\$26,439,955.33 16.19%	\$23,531,091.12 14.41%	\$1,229,071.97 0.75%	\$51,200,118.42	31.35%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$40,242.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,893,245.00	\$518,859.00	\$0.00	\$872,254.00	\$1,391,113.00	12.77%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,147,574.00	\$1,130,014.00	\$0.00	\$0.00	\$1,130,014.00	98.47%
Maintenance	\$44,753.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,058,557.25	\$29,885.00	\$79,726.00	\$0.00	\$109,611.00	10.35%
Services	\$23,685,052.00	\$23,283,040.00	\$190,000.00	\$0.00	\$23,473,040.00	99.10%	\$127,321,475.77	\$23,529,360.17	\$21,686,575.00	\$108,981.00	\$45,324,916.17	35.60%
Supplies and Equipment	\$497,231.00	\$6,500.00	\$35,211.00	\$19,000.00	\$60,711.00	12.21%	\$3,601,315.31	\$6,500.00	\$240,214.00	\$49,290.00	\$296,004.00	8.22%
IT Services	\$637,174.00	\$627,415.00	\$0.00	\$0.00	\$627,415.00	98.47%	\$7,121,255.23	\$910,819.00	\$15,000.00	\$0.00	\$925,819.00	13.00%
IT Supplies and Equipment	\$1,200,680.00	\$71,215.00	\$0.00	\$0.00	\$71,215.00	5.93%	\$3,765,220.00	\$177,741.00	\$656,350.00	\$0.00	\$834,091.00	22.15%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,018,342.00	\$13,608.00	\$76,168.00	\$31,261.00	\$121,037.00	11.89%	\$7,869,952.00	\$67,059.00	\$745,925.00	\$184,790.00	\$997,774.00	12.68%
Direct Vouchers	\$27,313.01	\$0.00	\$9,448.80	\$0.00	\$9,448.80	34.59%	\$475,430.75	\$69,718.16	\$107,301.12	\$13,756.97	\$190,776.25	40.13%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.
NOTE: Agency Awards Totals include \$94,081,463 for the Medical Contracts change orders extending the contracts through 6-30-2011.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$38,527,562	\$2,557,161	12	6.64%	\$161,544,484	\$8,528,136	148	5.28%



STATESTAT
DPSCS: SUMMARY - DPDS
REPORTING PERIOD: January-11

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YT
Hiring Statistics Department-wide	Oct-10	Nov-10	Dec-10	Jan-11	CY YTD AVG
CO-I Interviewed	200	249	109	210	210
CO-I Tested	457	475	343	440	440
BCDC	Monthly Reporting Periods				FY 2011
BCDC Staffing and Population	Oct-10	Nov-10	Dec-10	Jan-11	Average
Authorized PINs CO I-II-III	681	681	681	681	681
Vacant PINs CO I-II-III	15	18	23	20	16
Total Inmates	2,675	2,600	2,474	2,392	2,563
	Monthly Reporting Periods				YT
Hiring Statistics	Oct-10	Nov-10	Dec-10	Jan-11	CYTD AVG
CO-I Hired	8	1	2	8	8
	Oct-10	Nov-10	Dec-10	Jan-11	FYTD AVG
Attrition	6	5	10	5	7
Staff Terminated	Oct-10	Nov-10	Dec-10	Jan-11	CYTD AVG
CO-I	0	0	0	0	0
CO-II	1	0	0	9	9
CO-III	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	1	1
Total	1	0	0	10	10
Staffing Needs	Oct-10	Nov-10	Dec-10	Jan-11	FYTD AVG
New, never-filled CO PINs	0	0	0	0	0
Total CO I-II-III Vacancies	15	18	23	20	16
Total Vacancies-All Classifications	29	30	38	38	32
Total PINs-All Classifications	858	858	858	858	858
CBIF	Monthly Reporting Periods				FY 2011
CBIF Staffing and Population	Oct-10	Nov-10	Dec-10	Jan-11	Average
Authorized PINs CO I-II-III	407	407	407	407	407
Vacant PINs CO I-II-III	10	9	11	12	8
Total Inmates	960	788	708	770	867
	Monthly Reporting Periods				YT
Hiring Statistics	Oct-10	Nov-10	Dec-10	Jan-11	CY YTD AVG
CO-I Hired	0	0	0	0	0
	Oct-10	Nov-10	Dec-10	Jan-11	FY YTD AVG
Attrition	3	0	3	1	2
Staff Terminated	Oct-10	Nov-10	Dec-10	Jan-11	CY YTD AVG
CO-I	0	0	0	0	0
CO-II	0	1	1	0	0
CO-III	2	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0
Total	2	1	1	0	0
Staffing Needs	Oct-10	Nov-10	Dec-10	Jan-11	FYTD AVG
New, never-filled CO PINs	0	0	0	0	0



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DPSCS: SUMMARY - DPDS
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Total CO I-II-III Vacancies	10	9	11	12	8
Total Vacancies-All Classifications	18	19	22	25	18
Total PINs-All Classifications	555	555	555	555	555

D	Yearly Reporting Periods			
CY TOTAL	CY2008	CY2009	CY2010	CY2011
210	4,118	3,829	2,287	210
440	7,277	7,722	5,784	440
YTD	Yearly Reporting Periods			
% Change	FY2008	FY2009	FY2010	FY2011
0.0%	686	686	682	681
-13.0%	23	18	7	16
-3.3%	2,867	2,691	2,506	2,563
D	Yearly Reporting Periods			
CY TOTAL	CY2008	CY2009	CY2010	CY2011
8	106	63	61	8
FY TOTAL	FY2008	FY2009	FY2010	FY2011
52	92	55	55	52
CY TOTAL	CY2008	CY2009	CY2010	CY2011
0	0	0	0	0
9	7	7	20	9
0	1	1	0	0
1	1	0	1	1
10	9	8	21	10
	FY2008	FY2009	FY2010	FY2011
	0	0	0	0
	23	18	7	16
	48	29	13	32
	873	867	858	858
YTD	Yearly Reporting Periods			
% Change	FY2008	FY2009	FY2010	FY2011
0.0%	411	411	407	407
9.1%	13	11	5	8
8.8%	929	943	909	867
D	Yearly Reporting Periods			
CY TOTAL	CY2008	CY2009	CY2010	CY2011
0	56	40	27	0
FY TOTAL	FY2008	FY2009	FY2010	FY2011
15	44	39	40	15
CY TOTAL	CY2008	CY2009	CY2010	CY2011
0	0	1	0	0
0	5	14	10	0
0	0	0	2	0
0	1	0	1	0
0	6	15	13	0
	FY2008	FY2009	FY2010	FY2011
	0	0	0	0

	12.5	11	5	8
	32.5	27	12	18
	581	574	556	555



STATESTAT
DPCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 2/8/2011

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	12/28/10	01/11/11	01/25/11	02/08/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	3,671	3,525	3,724	4,222	13%	2	83,232	91,902	92,169	7,946		

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	12/28/10	01/11/11	01/25/11	02/08/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,238	2,159	2,560	2,686	5%	2	49,060.4	50,376	51,721	5,246		

BCDC												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	12/28/10	01/11/11	01/25/11	02/08/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 205,713	\$ 189,797	\$ 139,425	\$ 138,789	\$175,513	\$2,983,722	\$6,417,120	\$4,912,968	\$4,401,524			
OT (Staff Days)	836	779	588	569	714	12,144	25,925	19,112	17,717			
Secondary Medical (Staff Days)	278	122	64	114	181	3,075		10,711	5,269			
SAP (Staff Days)	508	307	253	291	406	6,896		42,903	18,563			

CBIF												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	12/28/10	01/11/11	01/25/11	02/08/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 78,729	\$ 82,860	\$ 82,827	\$ 100,602	\$108,322	\$1,841,477	\$1,440,667	\$3,010,636	\$2,404,200			
OT (Staff Days)	317	333	337	407	440	7,475	5,927	11,903	9,733			
Secondary Medical (Staff Days)	113	132	90	109	174	2,950		3,744	4,720			
SAP (Staff Days)	260	227	205	233	346	5,881		14,471	10,725			



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: January-11

	Monthly Reporting				Yearly Reporting					
	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	16	19	21	15	144	176	184	245	27	15
FROI LAG > 3 DAYS	1	1	0	1	5	14	9	8	2	0
EMPLOYEES > 3 REPORTS	1	1	0	1	3	7	4	11	1	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	16	19	21	15	144	176	184	245	27	15
Incidents with Lost Hours	3	8	3	2	44	61	53	63	10	2
Accident Leave Hours	955	1,077	829	245	5,844	10,436	5,864	9,256	1,077	245
Accident Leave Paid	\$ 13,497	\$ 14,363	\$ 10,569	\$ 3,184	\$ 81,325	\$ 135,934	\$ 79,181	\$ 127,497	\$ 14,643	\$ 3,184

	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	4	12	9	6	57	98	135	113	12	4
FROI LAG > 3 DAYS	0	2	0	1	4	13	7	9	2	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	0	5	3	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	4	12	9	6	57	98	135	113	12	4
Incidents with Lost Hours	0	6	6	1	22	41	46	31	6	0
Accident Leave Hours	665.9	352	734	713.3	5,651	3,786	3,510	4,579	1,115	352
Accident Leave Paid	\$ 8,881	\$ 4,900	\$ 10,399	\$ 10,139	\$ 86,390	\$ 49,832	\$ 50,961	\$ 61,977	\$ 20,559	\$ 4,900



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: January-11

DPDS - BCDC	Monthly Reporting Periods				FY 2011 YTD		Fiscal Year Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Change	FY2007	FY2008	FY2009	FY2010
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	0	0%	2	2	1	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	1
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	5	3	7	3	6	-57%	32	19	23	42
Less Serious Weapon Assault	0	0	0	1	1	n/a	2	1	2	5
Bodily Fluid Assault	5	2	5	7	4	40%	20	24	21	55
Inappropriate Physical Contact	0	0	1	2	1	100%	1	2	2	4
Total	10	5	13	13	6	0%	57	48	49	108
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	0	0	0	0	0	0%	9	9	8	11
Serious Weapon Assault	2	3	0	1	2	n/a	12	16	15	29
Sexual Assault	0	0	0	0	0	0%	4	1	1	5
Less Serious Physical Assault	27	30	26	23	26	-12%	250	247	209	197
Less Serious Weapon Assault	3	6	0	2	4	n/a	68	41	26	29
Bodily Fluid Assault	2	0	0	0	0	0%	5	1	2	2
Total	34	39	26	26	17	0%	348	315	261	273
Inmate Homicide	0	0	0	0	0	0%	1	4	1	1
Other BCDC Security Data										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	1	0	0	0	0	0%	0	1	1	1
Erroneous releases	0	0	0	0	0	0%	1	3	3	2



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: January-11

DPDS - CBIF	Monthly Reporting Periods				FY 2011 YTD		Fiscal Year Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Change	FY2007	FY2008	FY2009	FY2010
FIRM Assaults on Staff										
Serious Physical Assault	0	1	0	0	0	0%	2	0	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	2	3	3	1	2	-67%	11	12	13	26
Less Serious Weapon Assault	0	0	0	0	0	0%	1	1	0	1
Bodily Fluid Assault	0	0	1	0	1	-100%	3	13	6	19
Inappropriate Physical Contact	0	0	0	0	0	0%	3	0	1	0
Total	2	4	4	1	2	-75%	20	26	21	46
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	1	0	0	0	0	0%	6	5	13	10
Serious Weapon Assault	0	0	0	0	0	0%	2	5	3	2
Sexual Assault	0	1	1	0	0	-100%	0	3	2	1
Less Serious Physical Assault	10	12	7	2	10	-71%	162	167	162	171
Less Serious Weapon Assault	2	0	0	0	0	0%	15	10	8	10
Bodily Fluid Assault	0	0	0	0	0	0%	1	1	0	0
Total	13	13	8	2	6	-75%	186	191	188	194
Inmate Homicide	0	0	0	0	0	0%	0	0	0	0
Other CBIF Security Data										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	0	0	0	0	0	0%	0	0	2	1



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DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: January 2011

DPDS Summary										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	33	45	66	48	42	-27%	406	293	-	-
Commercial Knives	4	6	0	0	4	0%	23	27	-	-
Inmate Made Knives	72	60	111	28	63	-75%	367	443	-	-
CDS	13	12	9	8	10	-11%	94	72	-	-
Money	4	0	4	1	2	-75%	26	15	-	-
Tobacco	15	18	18	12	16	-33%	94	110	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	8	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	1	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



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DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: January 2011

BCBIC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	8	4	9	14	9	56%	58	63	-	-
Commercial Knives	0	1	0	0	0	0%	3	3	-	-
Inmate Made Knives	4	11	3	6	6	100%	50	42	-	-
CDS	0	8	0	3	2	n/a	13	15	-	-
Money	3	0	2	1	2	-50%	20	12	-	-
Tobacco	1	5	0	6	3	n/a	17	20	-	-
Found on Staff	0	0	0	0	0	0	0	0		
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline	0	0	0	0	0	0	0	0		
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab	0	0	0	0	0	0	0	0		
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: January 2011

BCDC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	25	41	57	34	33	-40%	348	230	-	-
Commercial Knives	4	5	0	0	3	0%	20	24	-	-
Inmate Made Knives	68	49	108	22	57	-80%	317	401	-	-
CDS	13	4	9	5	8	-44%	81	57	-	-
Money	1	0	2	0	0	-100%	6	3	-	-
Tobacco	14	13	18	6	13	-67%	77	90	-	-
Found on Staff	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	8	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	1	-	-
Staff Contraband Related Discipline	0	0	0	0	0	0	0	0	0	0
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab	0	0	0	0	0	0	0	0	0	0
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<u>SUPERVISION LEVEL:</u>
Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
High (HGH): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
Moderate (MOD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
Low Moderate (LMD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<u>CASELOAD TYPE:</u>
Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<u>KIOSK:</u>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



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DRUG TESTING									
	Monthly Reporting					FY 2011 YEAR TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	26,942	22,819	22,820	23,785	4.2%	24,672	22,819	27,133	7
Positive Urine Samples	6,348	4,956	4,609	4,855	5.3%	5,270	4,609	6,348	7
Percentage Positive	24%	22%	20%	20%	1.1%	21%	20%	24%	7
COLLECTIONS									
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$ 1,578,956	\$ 1,560,685	\$ 1,399,068	\$ 1,377,191	-1.6%	\$ 1,592,078	\$ 1,377,191	\$ 1,801,123	7
Restitution Disbursed	\$ 444,302	\$ 375,488	\$ 485,294	\$ 640,721	32.0%	\$ 510,085	\$ 375,488	\$ 640,721	7
Fines Disbursed	\$ 89,831	\$ 23,984	\$ 100	\$ 110,515	110415.0%	\$ 63,746	\$ 100	\$ 136,801	7
Costs Disbursed	\$ 79,183	\$ 26,266	\$ 1,794	\$ 110,502	6059.5%	\$ 61,189	\$ 1,794	\$ 133,256	7
Supervision Fee Disbursed	\$ 357,404	\$ 297,297	\$ 339,966	\$ 373,807	10.0%	\$ 391,962	\$ 297,297	\$ 485,111	7
DDMP Program Fee Disbursed	\$ 463,175	\$ 359,572	\$ 490,653	\$ 551,834	12.5%	\$ 522,663	\$ 359,572	\$ 645,031	7
CASELOADS									
	Monthly Reporting					FY 2011 YEAR TO DATE			
Statewide	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	66,449	66,195	66,047	66,000	-0.1%	66,751	66,000	67,814	7
Parole	4,750	4,696	4,697	4,642	-1.2%	4,766	4,642	4,914	7
Mandatory	4,320	4,285	4,312	4,343	0.7%	4,351	4,285	4,443	7
Probation	43,870	43,766	43,712	43,729	0.0%	44,073	43,712	44,569	7
PBJ	13,509	13,448	13,326	13,286	-0.3%	13,561	13,286	13,888	7
DDMP	14,990	14,856	14,762	14,688	-0.5%	15,011	14,688	15,334	7
Average Case per Supervision Agent	97	97	98	99	1.0%	97	96	99	7
Average Case per Monitor	190	190	192	191	-0.5%	191	190	192	7



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Baltimore City	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	15,690	15,660	15,641	15,616	-0.2%	15,807	15,616	16,186	7
Parole	1,700	1,679	1,687	1,653	-2.0%	1,704	1,653	1,764	7
Mandatory	2,090	2,076	2,068	2,069	0.0%	2,086	2,068	2,118	7
Probation	10,143	10,111	10,130	10,141	0.1%	10,248	10,111	10,497	7
PBJ	1,750	1,785	1,746	1,743	-0.2%	1,760	1,736	1,799	7
Level of Supervision									
VPI Cases	1,247	1,255	1,239	1,280	3.3%	1,285	1,239	1,356	7
Sex Offender Cases	783	781	779	792	1.7%	774	729	792	7
General Cases	13,660	13,624	13,623	13,544	-0.6%	13,748	13,544	14,101	7
# of Supervision Agents	214	216	215	210	-2.3%	215	210	218	7
# of VPI Caseloads	52	54	54	53	-1.9%	53	51	54	7
# of Sex Offender Caseloads	28	28	28	27	-3.6%	27	26	28	7
# of General Caseloads	134	134	133	130	-2.3%	135	130	139	7
Average # VPI Cases per Agent	24	23	23	24	5.3%	24	23	26	7
Average # Sex Offender Cases per Agent	28	28	28	29	5.4%	28	28	29	7
Average # General Cases per Agent	102	102	102	104	1.7%	102	100	104	7
Allegany	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	525	520	536	544	1.5%	540	520	563	7
Parole	58	59	60	61	1.7%	59	56	61	7
Mandatory	47	40	41	44	7.3%	45	40	49	7
Probation	389	388	402	408	1.5%	404	388	423	7
PBJ	18	17	17	16	-5.9%	18	16	21	7
Level of Supervision									
VPI Cases	11	10	10	8	-20.0%	9	7	11	7
Sex Offender Cases	61	62	59	64	8.5%	61	57	64	7
General Cases	453	448	467	472	1.1%	470	448	492	7
# of Supervision Agents	7	7	7	7	0.0%	7	7	7	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	5	5	5	5	0.0%	5	5	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	30.5	31	29.5	32	8.5%	31	29	32	7
Average # General Cases per Agent	90.6	89.6	93.4	94.4	1.1%	96	90	101	7



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Anne Arundel	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,536	4,496	4,458	4,404	-1.2%	4,542	4,404	4,661	7
Parole	215	207	207	200	-3.4%	213	200	224	7
Mandatory	219	210	221	211	-4.5%	216	210	221	7
Probation	3,202	3,173	3,123	3,106	-0.5%	3,208	3,106	3,309	7
PBJ	894	902	903	884	-2.1%	900	884	914	7
Level of Supervision									
VPI Cases	109	100	100	103	3.0%	104	100	110	7
Sex Offender Cases	202	197	195	195	0.0%	199	187	209	7
General Cases	4,225	4,199	4,163	4,106	-1.4%	4,239	4,106	4,364	7
# of Supervision Agents	42	38	38	39	2.6%	39	35	42	7
# of VPI Caseloads	4	4	4	4	0.0%	4	4	5	7
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	7	7	7
# of General Caseloads	31	27	27	28	3.7%	28	23	31	7
Average # VPI Cases per Agent	27	25	25	26	3.0%	25	22	27	7
Average # Sex Offender Cases per Agent	29	28	28	28	0.0%	28	27	30	7
Average # General Cases per Agent	136	156	154	147	-4.9%	154	136	190	7



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Baltimore	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,563	5,571	5,521	5,514	-0.1%	5,611	5,514	5,718	7
Parole	517	498	482	477	-1.0%	509	477	531	7
Mandatory	453	444	452	457	1.1%	460	444	476	7
Probation	3,672	3,700	3,687	3,695	0.2%	3,713	3,672	3,772	7
PBJ	911	920	892	877	-1.7%	920	877	965	7
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	7
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	7
General Cases	5,563	5,571	5,521	5,514	-0.1%	5,611	5,514	5,718	7
# of Supervision Agents	37	37	37	36	-2.7%	38	36	40	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	37	37	37	36	-2.7%	38	36	40	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	150	151	149	153	2.6%	149	143	154	7
Calvert	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	600	597	614	620	1.0%	586	508	620	7
Parole	72	69	68	68	0.0%	66	60	72	7
Mandatory	41	42	41	40	-2.4%	41	38	42	7
Probation	450	450	468	476	1.7%	445	373	476	7
PBJ	34	33	34	33	-2.9%	32	30	34	7
Level of Supervision									
VPI Cases	9	8	11	13	18.2%	10	8	13	7
Sex Offender Cases	45	45	46	52	13.0%	45	40	52	7
General Cases	546	544	557	555	-0.4%	531	457	557	7
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	4	4	4	4	0.0%	4	4	4	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	45	45	46	52	13.0%	45	40	52	7
Average # General Cases per Agent	156	155	159	159	-0.4%	149	114	159	7



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Caroline	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	504	496	488	483	-1.0%	502	483	524	7
Parole	34	32	39	43	10.3%	37	32	43	7
Mandatory	30	30	29	33	13.8%	30	29	33	7
Probation	359	355	343	334	-2.6%	354	334	368	7
PBJ	81	79	77	73	-5.2%	80	73	84	7
Level of Supervision									
VPI Cases	9	12	15	13	-13.3%	12	9	15	7
Sex Offender Cases	27	27	27	27	0.0%	25	20	27	7
General Cases	468	457	446	443	-0.7%	464	443	491	7
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	5	5	5	5	0.0%	5	5	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	94	91	89	89	-0.7%	93	89	98	7



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Carroll	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,356	1,348	1,355	1,357	0.1%	1,379	1,348	1,431	7
Parole	79	76	75	74	-1.3%	79	74	85	7
Mandatory	51	52	57	57	0.0%	56	51	61	7
Probation	917	920	919	927	0.9%	934	917	962	7
PBJ	303	296	300	295	-1.7%	306	295	320	7
Level of Supervision									
VPI Cases	11	12	13	18	38.5%	11	5	18	7
Sex Offender Cases	58	56	60	62	3.3%	59	54	62	7
General Cases	1287	1280	1282	1277	-0.4%	1,310	1,277	1,366	7
# of Supervision Agents	14	14	14	14	0.0%	14	13	14	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	12	12	12	12	0.0%	12	11	12	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	29	28	30	31	3.3%	29	27	31	7
Average # General Cases per Agent	112	107	107	106	-0.4%	114	106	124	7
Cecil	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1006	987	991	1009	1.8%	1,005	987	1,021	7
Parole	71	74	80	81	1.3%	74	68	81	7
Mandatory	45	46	45	48	6.7%	45	43	48	7
Probation	755	735	734	736	0.3%	748	734	768	7
PBJ	135	132	132	144	9.1%	137	132	144	7
Level of Supervision									
VPI Cases	7	11	13	13	0.0%	10	6	13	7
Sex Offender Cases	81	84	78	86	10.3%	84	78	89	7
General Cases	918	892	900	910	1.1%	912	892	929	7
# of Supervision Agents	9	10	10	10	0.0%	9	9	10	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	7	8	8	8	0.0%	7	7	8	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	41	42	39	43	10.3%	42	39	45	7
Average # General Cases per Agent	131	112	113	114	1.1%	123	112	133	7



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Charles	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,083	1,097	1,096	1,097	0.1%	1,135	1,083	1,242	7
Parole	145	139	137	130	-5.1%	146	130	161	7
Mandatory	108	113	109	112	2.8%	113	108	122	7
Probation	794	809	813	821	1.0%	836	788	914	7
PBJ	36	36	37	34	-8.1%	39	34	47	7
Level of Supervision									
VPI Cases	33	26	27	26	-3.7%	31	26	39	7
Sex Offender Cases	83	85	86	80	-7.0%	83	76	87	7
General Cases	967	986	983	991	0.8%	1,020	967	1,127	7
# of Supervision Agents									
# of Supervision Agents	8	8	8	8	0.0%	9	8	10	7
# of VPI Caseloads	2	2	2	2	0.0%	2	2	2	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	4	4	4	4	0.0%	5	4	6	7
Average # VPI Cases per Agent									
Average # VPI Cases per Agent	17	13	14	13	-3.7%	16	13	20	7
Average # Sex Offender Cases per Agent									
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	29	7
Average # General Cases per Agent									
Average # General Cases per Agent	242	247	246	248	0.8%	221	187	248	7



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Dorchester	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	472	482	491	507	3.3%	479	458	507	7
Parole	50	57	57	54	-5.3%	54	50	57	7
Mandatory	44	44	43	47	9.3%	45	43	47	7
Probation	341	341	352	336	-4.5%	339	322	352	7
PBJ	32	34	32	33	3.1%	31	26	34	7
Level of Supervision									
VPI Cases	16	18	21	22	4.8%	21	16	25	7
Sex Offender Cases	24	26	27	29	7.4%	24	20	29	7
General Cases	432	438	443	456	2.9%	433	414	456	7
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	5	5	5	5	0.0%	5	5	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	86	88	89	91	2.9%	87	83	91	7
Frederick	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,184	1,205	1,196	1,211	1.3%	1,188	1,146	1,211	7
Parole	106	106	100	102	2.0%	103	100	106	7
Mandatory	46	49	46	48	4.3%	47	43	51	7
Probation	818	825	824	827	0.4%	822	799	837	7
PBJ	164	176	173	175	1.2%	169	162	176	7
Level of Supervision									
VPI Cases	25	26	26	22	-15.4%	23	17	26	7
Sex Offender Cases	98	98	100	101	1.0%	100	92	105	7
General Cases	1,061	1,081	1,070	1,088	1.7%	1,066	1,025	1,088	7
# of Supervision Agents	13	13	13	12	-7.7%	13	12	13	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	3	3	3	3	0.0%	3	3	3	7
# of General Caseloads	9	9	9	8	-11.1%	9	8	9	7
Average # VPI Cases per Agent	25	26	26	22	-15.4%	23	17	26	7
Average # Sex Offender Cases per Agent	33	33	33	34	1.0%	33	31	35	7
Average # General Cases per Agent	118	120	119	136	14.4%	121	114	136	7



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Garrett	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	159	161	172	165	-4.1%	160	149	172	7
Parole	13	12	13	13	0.0%	13	12	16	7
Mandatory	10	11	12	11	-8.3%	11	10	12	7
Probation	121	125	132	126	-4.5%	122	113	132	7
PBJ	11	9	10	8	-20.0%	10	8	11	7
Level of Supervision									
VPI Cases	1	1	1	1	0.0%	1	1	1	7
Sex Offender Cases	19	19	20	19	-5.0%	19	19	20	7
General Cases	139	141	151	145	-4.0%	140	128	151	7
# of Supervision Agents	3	3	2	2	0.0%	3	2	3	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	0	0	0.0%	1	0	1	7
# of General Caseloads	2	2	2	2	0.0%	2	2	2	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	19	19	0	0	0.0%	14	0	20	7
Average # General Cases per Agent	70	71	76	73	-4.0%	70	64	76	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: January-11

Harford	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,177	2,159	2,206	2,208	0.1%	2,211	2,159	2,260	7
Parole	172	167	168	169	0.6%	177	167	191	7
Mandatory	119	115	122	125	2.5%	121	115	125	7
Probation	1,538	1,521	1,556	1,552	-0.3%	1,559	1,521	1,594	7
PBJ	327	333	333	335	0.6%	332	327	336	7
Level of Supervision									
VPI Cases	25	25	24	28	16.7%	27	24	33	7
Sex Offender Cases	101	104	101	101	0.0%	100	88	104	7
General Cases	2,051	2,030	2,081	2,079	-0.1%	2,085	2,030	2,132	7
# of Supervision Agents	23	22	21	23	9.5%	22	21	23	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	3	50.0%	2	2	3	7
# of General Caseloads	20	19	18	19	5.6%	19	18	20	7
Average # VPI Cases per Agent	25	25	24	28	16.7%	23	19	28	7
Average # Sex Offender Cases per Agent	39	39	51	34	-33.3%	38	29	51	7
Average # General Cases per Agent	103	107	116	109	-5.4%	110	103	116	7
Howard	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	889	893	920	939	2.1%	890	831	939	7
Parole	48	48	49	50	2.0%	47	45	50	7
Mandatory	26	30	35	35	0.0%	30	26	35	7
Probation	604	597	614	621	1.1%	601	569	621	7
PBJ	192	202	206	219	6.3%	195	174	219	7
Level of Supervision									
VPI Cases	10	10	12	13	8.3%	11	9	13	7
Sex Offender Cases	49	56	60	60	0.0%	52	42	60	7
General Cases	830	827	848	866	2.1%	827	778	866	7
# of Supervision Agents	10	10	10	10	0.0%	10	10	10	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	8	8	8	8	0.0%	8	7	8	7
Average # VPI Cases per Agent	-	-	-	-	0.0%	2	0	11	7
Average # Sex Offender Cases per Agent	25	28	30	30	0.0%	26	21	30	7
Average # General Cases per Agent	104	103	106	108	2.1%	105	101	111	7



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: January-11

Kent	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	269	260	271	260	-4.1%	266	260	271	7
Parole	33	30	31	30	-3.2%	32	30	36	7
Mandatory	13	14	16	14	-12.5%	14	11	16	7
Probation	184	180	182	176	-3.3%	178	174	184	7
PBJ	39	36	42	39	-7.1%	41	36	46	7
Level of Supervision									
VPI Cases	4	3	2	2	0.0%	3	2	5	7
Sex Offender Cases	15	13	16	14	-12.5%	13	6	16	7
General Cases	250	244	253	244	-3.6%	249	244	255	7
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	3	3	3	3	0.0%	3	3	3	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	83	81	84	81	-3.6%	83	81	85	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: January-11

Montgomery	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,164	4,070	4,078	4,114	0.9%	4,159	4,070	4,241	7
Parole	125	128	126	125	-0.8%	125	122	128	7
Mandatory	104	92	97	95	-2.1%	100	92	106	7
Probation	3,471	3,397	3,406	3,438	0.9%	3,470	3,397	3,532	7
PBJ	461	447	444	452	1.8%	459	444	477	7
Level of Supervision									
VPI Cases	40	35	31	38	22.6%	38	31	43	7
Sex Offender Cases	207	201	196	203	3.6%	204	196	209	7
General Cases	3,917	3,834	3,851	3,873	0.6%	3,917	3,834	3,993	7
# of Supervision Agents	35	35	35	34	-2.9%	35	34	37	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	2	7
# of Sex Offender Caseloads	7	7	7	7	0.0%	7	6	7	7
# of General Caseloads	27	27	27	26	-3.7%	27	26	28	7
Average # VPI Cases per Agent	27	27	31	38	22.6%	27	20	38	7
Average # Sex Offender Cases per Agent	30	29	28	29	3.6%	30	28	34	7
Average # General Cases per Agent	145	142	143	149	4.4%	144	142	149	7
Prince George's	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,893	5,939	5,930	5,995	1.1%	5,902	5,823	5,995	7
Parole	443	441	431	429	-0.5%	449	429	478	7
Mandatory	456	457	456	462	1.3%	457	447	469	7
Probation	4,604	4,641	4,647	4,705	1.2%	4,609	4,522	4,705	7
PBJ	384	394	388	391	0.8%	381	369	394	7
Level of Supervision									
VPI Cases	135	127	122	134	9.8%	132	122	140	7
Sex Offender Cases	260	242	263	268	1.9%	259	242	268	7
General Cases	5,498	5,570	5,545	5,593	0.9%	5,511	5,436	5,593	7
# of Supervision Agents	50	50	48	48	0.0%	52	48	57	7
# of VPI Caseloads	5	5	5	5	0.0%	5	5	6	7
# of Sex Offender Caseloads	10	10	10	10	0.0%	10	10	10	7
# of General Caseloads	35	35	33	33	0.0%	36	33	41	7
Average # VPI Cases per Agent	27	25	24	27	9.8%	25	22	27	7
Average # Sex Offender Cases per Agent	26	24	26	27	1.9%	26	24	27	7
Average # General Cases per Agent	157	159	168	169	0.9%	153	133	169	7



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: January-11

Queen Anne's	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	434	437	427	428	0.2%	430	424	437	7
Parole	37	39	39	38	-2.6%	38	36	41	7
Mandatory	14	11	12	12	0.0%	13	11	15	7
Probation	316	317	308	307	-0.3%	311	306	317	7
PBJ	66	69	67	70	4.5%	67	64	71	7
Level of Supervision									
VPI Cases	8	8	7	7	0.0%	8	7	10	7
Sex Offender Cases	21	22	19	20	5.3%	20	15	23	7
General Cases	405	407	401	401	0.0%	402	395	408	7
# of Supervision Agents	5	5	5	5	0.0%	5	5	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	5	5	5	5	0.0%	5	5	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	81	81	80	80	0.0%	80	79	82	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: January-11

St. Mary's	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	585	584	568	568	0.0%	569	513	591	7
Parole	86	88	86	89	3.5%	84	77	89	7
Mandatory	32	31	31	34	9.7%	33	31	35	7
Probation	448	448	434	424	-2.3%	433	381	454	7
PBJ	17	15	14	15	7.1%	16	14	20	7
Level of Supervision									
VPI Cases	14	16	14	17	21.4%	14	11	17	7
Sex Offender Cases	44	43	45	46	2.2%	45	43	46	7
General Cases	527	525	509	505	-0.8%	511	456	534	7
# of Supervision Agents	3	3	3	3	0.0%	3	3	4	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	2	7
# of General Caseloads	2	2	2	2	0.0%	2	2	3	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	44	43	45	46	2.2%	41	23	46	7
Average # General Cases per Agent	264	263	255	253	-0.8%	236	173	267	7
Somerset	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	293	302	302	296	-2.0%	299	289	317	7
Parole	42	40	39	41	5.1%	43	39	54	7
Mandatory	19	18	20	21	5.0%	20	18	26	7
Probation	169	179	184	173	-6.0%	176	169	186	7
PBJ	63	65	59	61	3.4%	60	51	65	7
Level of Supervision									
VPI Cases	6	6	6	7	16.7%	7	6	8	7
Sex Offender Cases	25	24	28	30	7.1%	24	15	30	7
General Cases	262	272	268	259	-3.4%	268	259	295	7
# of Supervision Agents	3	3	3	3	0.0%	3	3	3	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	3	3	3	3	0.0%	3	3	3	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	87	91	89	86	-3.4%	89	86	98	7



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: January-11

Talbot	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	411	408	405	394	-2.7%	415	394	439	7
Parole	46	47	47	44	-6.4%	47	44	49	7
Mandatory	17	16	17	13	-23.5%	17	13	23	7
Probation	275	272	266	261	-1.9%	276	261	291	7
PBJ	72	72	74	76	2.7%	74	72	76	7
Level of Supervision									
VPI Cases	11	12	13	13	0.0%	11	6	13	7
Sex Offender Cases	34	34	36	31	-13.9%	33	27	36	7
General Cases	366	362	356	350	-1.7%	372	350	402	7
# of Supervision Agents	5	5	5	5	0.0%	5	4	5	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	0	0	0	0	0.0%	0	0	0	7
# of General Caseloads	5	5	5	5	0.0%	5	4	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # General Cases per Agent	73	72	71	70	-1.7%	80	70	97	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: January-11

Washington	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,549	1,551	1,555	1,535	-1.3%	1,568	1,535	1,621	7
Parole	286	282	289	286	-1.0%	291	282	304	7
Mandatory	148	154	155	167	7.7%	158	148	172	7
Probation	917	922	923	902	-2.3%	924	902	954	7
PBJ	182	179	171	167	-2.3%	182	167	195	7
Level of Supervision									
VPI Cases	22	21	19	20	5.3%	21	17	23	7
Sex Offender Cases	91	94	95	95	0.0%	96	91	100	7
General Cases	1,436	1,436	1,441	1,420	-1.5%	1,452	1,420	1,498	7
# of Supervision Agents	12	12	12	12	0.0%	12	12	12	7
# of VPI Caseloads	1	1	1	1	0.0%	1	1	1	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	9	9	9	9	0.0%	9	9	9	7
Average # VPI Cases per Agent	22	21	19	20	5.3%	21	17	23	7
Average # Sex Offender Cases per Agent	46	47	48	48	0.0%	48	46	50	7
Average # General Cases per Agent	160	160	160	158	-1.5%	161	158	166	7
Wicomico	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,347	1,366	1,362	1,387	1.8%	1,353	1,320	1,387	7
Parole	221	223	225	223	-0.9%	223	221	225	7
Mandatory	137	141	141	140	-0.7%	142	137	147	7
Probation	725	729	729	745	2.2%	732	725	745	7
PBJ	263	272	266	279	4.9%	256	218	279	7
Level of Supervision									
VPI Cases	42	41	47	52	10.6%	43	35	52	7
Sex Offender Cases	65	68	70	75	7.1%	68	64	75	7
General Cases	1240	1257	1245	1260	1.2%	1,242	1,214	1,260	7
# of Supervision Agents	16	16	15	15	0.0%	16	15	16	7
# of VPI Caseloads	2	2	2	2	0.0%	2	1	2	7
# of Sex Offender Caseloads	2	2	2	2	0.0%	2	2	2	7
# of General Caseloads	12	12	11	11	0.0%	12	11	13	7
Average # VPI Cases per Agent	21	20.5	23.5	26	10.6%	24	18	42	7
Average # Sex Offender Cases per Agent	33	34	35	38	7.1%	34	32	38	7
Average # General Cases per Agent	103	105	113	115	1.2%	105	93	115	7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: January-11

Worcester	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	843	802	771	722	-6.4%	853	722	991	7
Parole	97	100	100	99	-1.0%	102	97	115	7
Mandatory	44	41	40	37	-7.5%	44	37	54	7
Probation	533	511	486	463	-4.7%	539	463	621	7
PBJ	168	150	145	123	-15.2%	167	123	201	7
Level of Supervision									
VPI Cases	7	8	7	3	-57.1%	7	3	10	7
Sex Offender Cases	27	29	31	35	12.9%	28	24	35	7
General Cases	809	765	733	684	-6.7%	818	684	960	7
# of Supervision Agents	6	6	6	6	0.0%	6	6	6	7
# of VPI Caseloads	0	0	0	0	0.0%	0	0	0	7
# of Sex Offender Caseloads	1	1	1	1	0.0%	1	1	1	7
# of General Caseloads	5	5	5	5	0.0%	5	5	5	7
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	7
Average # Sex Offender Cases per Agent	27	29	31	35	12.9%	28	24	35	7
Average # General Cases per Agent	162	153	147	137	-6.7%	164	137	192	7

*Due to transition from HATS to SMART, all data from SMART is not available at this time.

*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

***Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: January-11

						FY 2011 YEAR TO DATE				
Staffing Requirements	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,155	1,144	1,138	1,129	-0.8%	1153	1129	1173		7
Total Vacant PINs	136	147	153	162	5.9%	138	118	162		7
Total Contractual Positions Filled	111	113	115	121	5.2%	110	102	121		7
Total Contractual Vacancies	17	14	14	11	-21.4%	18	11	25		7
Total Contractual Positions	128	127	129	132	2.3%	128	127	132		7
						FY 2011 YEAR TO DATE				
Case Management Requirements	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	650	638	633	632	-0.2%	651	632	673		7
# of Supervision Agents	532	530	524	519	-1.0%	532	519	542.5		7
# of Agent Vacancies	75	87	92	93	1.1%	75	54	93		7
# of Monitors	79	78	77	77	0.0%	79	77	80		7
# of Monitor Vacancies	8	9	10	10	0.0%	8	7	10		7
						CY YEAR TO DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	2	8	8	9	12.5%	9.0	9	9	9	1
Claims reported in > 3 days	0	0	2	0	-100.0%	0.0	0	0	0	1
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	1
LEAVE	CY 07	CY 08	CY 09	CY 10	2011 CYTD					
Sick leave (hours)	98,055	100,719	97,791	95,729	4,624					
	FY 08	FY 09	FY 10	2011 FYTD	FY 12					
Accident leave (hours)	1,400	1,976	2,296	4,085						

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: January-11

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	22	19	20	15	-25.0%	20	15	24	7
Homicide Victims DPP	6	6	5	5	0.0%	5	4	7	7
VPI	1	1	1	2	100.0%	1	0	2	7
Non-VPI	5	5	4	3	-25.0%	4	3	5	7
Homicide Suspects Total	9	10	7	2	-71.4%	8	2	10	7
Homicide Suspects DPP	4	2	1	2	100.0%	2	1	4	7
VPI	1	2	0	1	n/a	1	0	2	7
Non-VPI	3	0	1	1	0.0%	1	0	3	7
NFS Suspects Total	9	9	16	6	-62.5%	15	6	22	7
NFS Suspects DPP	3	4	4	4	0.0%	5	3	8	7
VPI	1	4	2	1	-50.0%	2	1	4	7
Non-VPI	2	0	2	3	50.0%	2	0	5	7
NFS Victims Total	33	32	29	30	3.4%	36	29	50	7
NFS Victims DPP	13	11	5	4	-20.0%	9	4	13	7
VPI	2	2	0	1	n/a	2	0	3	7
Non-VPI	11	9	5	3	-40.0%	8	3	11	7
WC Suspects DPP	18	16	9	10	11.1%	16	9	24	7
DPP INTELLIGENCE									
(Baltimore County)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	1	1	2	2	0.0%	2	1	4	7
Homicide Victims DPP	0	0	1	0	-100.0%	0	0	1	7
VPI	0	0	0	0	0.0%	0	0	0	7
Non-VPI	0	0	1	0	-100.0%	0	0	1	7
Homicide Suspects Total	0	1	2	0	-100.0%	2	0	4	7
Homicide Suspects DPP	0	0	0	0	0.0%	0	0	0	7
VPI	0	0	0	0	0.0%	0	0	0	7
Non-VPI	0	0	0	0	0.0%	0	0	0	7
NFS Suspects Total	3	1	0	3	n/a	2	0	4	7
NFS Suspects DPP	3	0	0	2	n/a	1	0	3	7
VPI	1	0	0	1	n/a	0	0	1	7
Non-VPI	2	0	0	1	n/a	1	0	2	7
NFS Victims Total	3	3	3	4	33.3%	3	2	5	7
NFS Victims DPP	2	0	1	1	0.0%	1	0	2	7
VPI	1	0	0	0	0.0%	0	0	1	7
Non-VPI	1	0	1	1	0.0%	1	0	1	7
WC Suspects DPP	13	9	18	14	-22.2%	11	8	18	7



STATESTAT
DPPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: January-11

(Prince George's County)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	6	10	5	15	200.0%	9	4	16	7
Homicide Victims DPP	0	2	2	2	0.0%	2	0	3	7
VPI	0	0	0	0	0.0%	0	0	1	7
Non-VPI	0	2	2	2	0.0%	2	0	3	7
Homicide Suspects Total	2	3	3	9	200.0%	4	1	9	7
Homicide Suspects DPP	2	1	2	0	-100.0%	1	0	2	7
VPI	0	0	0	0	0.0%	0	0	0	7
Non-VPI	2	1	2	0	-100.0%	1	0	2	7
NFS Suspects Total	3	3	3	2	-33.3%	3	2	6	7
NFS Suspects DPP	2	0	2	1	-50.0%	1	0	2	7
VPI	0	0	1	0	-100.0%	0	0	1	7
Non-VPI	2	0	1	1	0.0%	1	0	2	7
NFS Victims Total	18	14	12	15	25.0%	15	12	21	7
NFS Victims DPP	0	4	2	1	-50.0%	2	0	4	7
VPI	0	0	0	1	n/a	0	0	1	7
Non-VPI	0	4	2	0	-100.0%	1	0	4	7
WC Suspects DPP	11	9	16	2	-87.5%	8	2	16	7
ESIC (Eastern Shore Information Center)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	0	0	1	1	0.0%	1	0	2	6
Homicide Victims DPP	0	0	0	0	0.0%	0	0	1	6
VPI	0	0	0	0	0.0%	0	0	0	6
Non-VPI	0	0	0	0	0.0%	0	0	0	6
Homicide Suspects Total	0	0	3	1	-66.7%	1	0	3	6
Homicide Suspects DPP	0	0	2	1	-50.0%	1	0	2	6
VPI	0	0	1	0	-100.0%	0	0	1	6
Non-VPI	0	0	1	1	0.0%	0	0	1	6
NFS Suspects Total	3	2	0	2	n/a	1	0	3	6
NFS Suspects DPP	0	1	0	1	n/a	0	0	1	6
VPI	0	1	0	0	0.0%	0	0	1	6
Non-VPI	0	0	0	1	n/a	0	0	1	6
NFS Victims Total	2	2	0	3	n/a	2	0	4	6
NFS Victims DPP	0	0	0	0	0.0%	0	0	1	6
VPI	0	0	0	0	0.0%	0	0	1	6
Non-VPI	0	0	0	0	0.0%	0	0	0	6
WC Suspects DPP	5	3	4	5	25.0%	4	3	6	6



STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: January-11

(MCAC)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	7	4	6	7	16.7%	9	4	15	7
Homicide Victims DPP	2	0	1	0	-100.0%	1	0	2	7
VPI	0	0	0	0	0.0%	0	0	0	7
Non-VPI	2	0	1	0	-100.0%	1	0	2	7
Homicide Suspects Total	5	3	4	6	50.0%	7	3	12	7
Homicide Suspects DPP	1	0	2	1	-50.0%	2	0	4	7
VPI	0	0	0	0	0.0%	0	0	1	7
Non-VPI	1	0	2	1	-50.0%	1	0	3	7
NFS Suspects Total	1	5	4	4	0.0%	6	1	11	7
NFS Suspects DPP	0	2	0	1	n/a	1	0	4	7
VPI	0	1	0	0	0.0%	0	0	1	7
Non-VPI	0	1	0	1	n/a	1	0	4	7
NFS Victims Total	3	5	4	5	25.0%	7	3	12	7
NFS Victims DPP	0	1	0	1	n/a	1	0	5	7
VPI	0	0	0	0	0.0%	0	0	1	7
Non-VPI	0	1	0	1	n/a	1	0	5	7
WC Suspects DPP	6	7	3	7	133.3%	10	3	19	7
Jurisdictions Summary (Balto City, Baltimore, PG)	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	29	30	27	32	18.5%	31	25	42	7
Total Homicide Victims DPP	6	8	8	7	-12.5%	7	6	9	7
VPI	1	1	1	2	100.0%	1	0	3	7
Non-VPI	5	7	7	5	-28.6%	6	5	7	7
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					2011 FYTD			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	36	34	34	40	17.6%	41	34	57	7
DPP Homicide Victims	8	8	9	7	-22.2%	8	7	12	7
VPI	1	1	1	2	100.0%	1	0	3	7
Non-VPI	7	7	8	5	-37.5%	7	5	9	7
DPP Homicide Suspects	7	3	7	4	-42.9%	6	3	8	7
VPI	1	2	1	1	0.0%	2	1	3	7
Non-VPI	6	1	6	3	-50.0%	4	1	6	7



STATESTAT
DPCS: DPP: VPI REPORTS
REPORTING PERIOD: January-11

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2011 TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1403	1409	1399	1472	5%	1,447	1,399	1,527	7
Total Warrants Issued	136	118	139	140	1%	150	118	212	7
Total Technical Violation	79	69	90	74	-18%	85	69	105	7
Total New Offense	57	49	49	66	35%	65	49	107	7

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2011 TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	401	382	381	381	0%	392	381	404	7
Total Warrants Issued	6	6	5	6	20%	6	4	8	7
Total Technical Violation	3	3	4	3	-25%	3	1	4	7
Total New Offense	3	3	1	3	200%	3	1	5	7

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2011 TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1804	1791	1780	1853	4%	1,839	1,780	1,931	7
Total Warrants Issued	142	124	144	146	1%	156	124	220	7
Total Technical Violation	82	72	94	77	-18%	87	72	109	7
Total New Offense	60	52	50	69	38%	69	50	111	7

NOTES:
May 2009 was the first full month that VP2 data was available.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: January-11

		# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																	
		Jan-11									Dec-10								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
H. Alexander	Allegany		8	5	105	3	23		5.3	1.9		10	6	114	4	36		4.8	2.3
R. Ulino	Anne Arundel	4	103	90	1,141	13	103	26	3.2	2.0	4	100	85	1,161	15	99	25	3.4	1.7
J. Clocker	Baltimore																		
J. Clocker	Baltimore City	53	1,280	1,017	12,728	263	1,515	24	3.1	1.4	54	1,239	988	12,368	251	1,689	23	3.1	1.7
R. Ulino	Calvert		13	10	121	3	12		3.0	1.0		11	7	64	4	15		2.3	0.9
D. Dawkins	Caroline		13	12	135	1	7		2.8	1.8		15	12	134	3	28		2.8	2.3
H. Alexander	Carroll		18	14	163	4	16		2.9	1.0		13	8	98	5	36		3.1	1.8
D. Dawkins	Cecil		13	12	134	1	16		2.8	4.0		13	11	134	2	23		3.0	2.9
R. Ulino	Charles	2	26	17	261	9	60	13	3.8	1.7	2	27	20	257	7	48	14	3.2	1.7
D. Dawkins	Dorchester		22	20	272	2	16		3.4	2.0		21	13	171	8	47		3.3	1.5
H. Alexander	Frederick	1	22	16	310	6	51	22	4.8	2.1	1	26	20	303	6	51	26	3.8	2.1
H. Alexander	Garrett		1	1	10	0	0		2.5	NA		1	1	18	0	0		4.5	NA
D. Dawkins	Harford	1	28	25	300	3	23	28	3.0	1.9	1	24	21	240	3	20	24	2.9	1.7
H. Alexander	Howard		13	11	157	2	19		3.6	2.4		12	10	128	2	9		3.2	1.1
D. Dawkins	Kent		2	2	21	0	0		2.6	NA		2	2	20	0	0		2.5	NA
R. Ulino	Montgomery	1	38	26	335	12	79	38	3.2	1.6	1	31	20	279	11	135	31	3.5	3.1
R. Ulino	Prince George's	5	134	104	1,220	30	170	27	2.9	1.4	5	122	90	1,005	32	180	24	2.8	1.4
D. Dawkins	Queen Anne's		7	5	73	2	22		3.7	2.8		7	5	65	2	19		3.3	2.4
D. Dawkins	Somerset		7	6	86	1	16		3.6	4.0		6	5	65	1	2		3.3	0.5
R. Ulino	St. Mary's		17	12	186	5	40		3.9	2.0		14	10	129	4	32		3.2	2.0
D. Dawkins	Talbot		13	11	136	2	16		3.1	2.0		13	9	117	4	31		3.3	1.9
H. Alexander	Washington	1	20	12	232	8	76	20	4.8	2.4	1	19	12	204	7	68	19	4.3	2.4
D. Dawkins	Wicomico	2	52	42	571	10	47	26	3.4	1.2	2	47	40	474	7	41	24	3.0	1.5
D. Dawkins	Worcester		3	2	36	1	5		4.5	1.3		7	4	58	3	17		3.6	1.4
	Total	70	1,853	1,472	18,733	381	2,332		3.2	1.5	71	1,780	1,399	17,606	381	2,626		3.1	1.7

Footnotes:

¹ On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: January-11

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	1	0	-100.0%	0	0	1	7
Assault	31	19	17	15	-11.8%	21	15	31	7
Att. Murder	2	3	2	4	100.0%	2	1	4	7
Burglary	11	4	6	8	33.3%	7	4	11	7
Carjacking	1	0	0	0	0.0%	0	0	1	7
Drugs	54	60	50	45	-10.0%	57	45	74	7
DWI	0	1	0	1	n/a	0	0	1	7
Homicide	2	2	1	0	-100.0%	2	0	3	7
Manslaughter	0	0	0	0	0.0%	0	0	0	7
MVA	3	4	3	3	0.0%	2	0	4	7
Other	19	13	11	8	-27.3%	15	8	24	7
Robbery	15	5	8	10	25.0%	8	4	15	7
Sex Offense	2	1	0	1	n/a	1	0	2	7
Theft	6	9	12	4	-66.7%	8	3	14	7
Weapons	6	5	5	8	60.0%	6	5	9	7
Total	152	126	116	107	-7.8%	130	107	152	7
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	7
Assault	3	0	1	6	500.0%	2	0	6	7
Att. Murder	1	0	1	0	-100.0%	0	0	1	7
Burglary	0	1	3	1	-66.7%	1	0	3	7
Carjacking	0	0	0	0	0.0%	0	0	0	7
Drugs	6	5	5	6	20.0%	6	4	11	7
DWI	0	0	1	0	-100.0%	0	0	1	7
Homicide	0	0	0	0	0.0%	0	0	0	7
Manslaughter	0	0	0	0	0.0%	0	0	0	7
MVA	1	1	1	0	-100.0%	0	0	1	7
Other	5	1	0	0	0.0%	1	0	5	7
Robbery	3	0	2	0	-100.0%	1	0	3	7
Sex Offense	0	0	0	0	0.0%	0	0	0	7
Theft	2	0	2	0	-100.0%	1	0	2	7
Weapons	1	0	2	2	0.0%	1	0	2	7
Total	22	8	18	15	-16.7%	15	0	22	7
TOTAL ARRESTED - VPI & VPII	174	134	134	122	-9.0%	145	0	174	7

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	7
Assault	15	3	4	7	75.0%	7	3	15	7
Att. Murder	1	0	0	0	0.0%	0	0	1	7
Burglary	1	1	2	4	100.0%	1	0	4	7
Carjacking	0	0	1	0	-100.0%	0	0	1	7
Drugs	8	6	7	7	0.0%	9	6	13	7
DWI	0	0	0	0	0.0%	0	0	0	7
Homicide	0	1	0	0	0.0%	0	0	1	7
Manslaughter	0	0	0	0	0.0%	0	0	0	7
MVA	3	0	1	2	100.0%	1	0	3	7
Other	2	4	2	4	100.0%	4	0	9	7
Robbery	1	1	0	0	0.0%	1	0	1	7
Sex Offender Registry Violation	8	11	5	13	160.0%	7	2	13	7
Sex Offense	1	0	0	2	n/a	2	0	4	7
Theft	1	1	4	6	50.0%	4	1	6	7
Weapons	1	1	0	2	n/a	1	0	2	7
Total	42	29	26	47	80.8%	36	0	47	7



STATESTAT

DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: January-11

Arrest Data - Date Range: 01/01/2011 - 01/31/2011																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault		4			1	2					4				1	12
Auto Theft		1			1	1					1					4
Burglary															1	1
CDS Violation					4	4	2			1	6			1		18
Court Process																0
DWI / DUI					1	1					1					3
Fraud										1						1
Homicide		1														1
MVA Citation											1					1
Public Order						2					2					4
Robbery					1	2					1					4
Sex Offense																0
Theft					1	1					1				1	4
Weapon Offense		1								1	2				1	5
Closed Cases																0
Totals	0	7	0	0	9	13	2	0	0	3	19	0	0	1	4	58



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: January-11

Arrest Data - Date Range: 01/01/2011 - 01/31/2011																
Virginia Re-Arrest Data																
VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson				1	1	1	1	1					1	1		0
Assault		1		1	1	1	1	1					1	1		8
Auto Theft								2						2		4
Burglary				1				1								2
CDS Violation					1	5	1	1						2		10
Court Process																0
DWI / DUI						2							1			3
Fraud					1	2								1		4
Homicide																0
MVA Citation								2								2
Public Order					1	2					1					4
Robbery					1	1										2
Sex Offense						1										1
Theft					1	4		2			1			4		12
Weapon Offense							1									1
No Active Cases																0
Totals	0	1	0	2	6	18	3	9	0	0	2	0	2	10	0	53



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY
REPORTING PERIOD: January-11

Arrest Data - Date Range: 1/01/2011 - 1/31/2011																
NY Re-Arrest Data																
NEW YORK RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation		1														1
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order																0
Robbery																0
Sex Offense																0
Theft																0
Weapon Offense																0
Closed Cases																0
Totals	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1

Arrest Data - Date Range: 1/01/2011 - 1/31/2011
NY Re-Arrest Data

NEW YORK RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation		1														1
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order																0
Robbery																0
Sex Offense																0
Theft																0
Weapon Offense																0
Closed Cases																0
Totals	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: January-11

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	873	906	899	975	8.5%	975	975	975	975
Parole/Mandatory	570	604	598	667	11.5%	667	667	667	667
Probation	289	289	288	295	2.4%	295	295	295	295
USM-CARFTF	14	13	13	13	0.0%	13	13	13	13
Number of New Warrants Received	199	258	304	243	-20.1%	243	243	243	243
Parole/Mandatory	160	206	269	204	-24.2%	204	204	204	204
Probation	39	52	35	39	11.4%	39	39	39	39
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Warrants Closed	166	265	228	347	52.2%	347	347	347	347
Parole/Mandatory	126	212	200	219	9.5%	219	219	219	219
Probation	39	53	28	123	339.3%	123	123	123	123
USM-CARFTF	1	0	0	5	n/a	5	5	5	5
Number of Warrants Closed by Arrest	60	79	88	73	-17.0%	73	73	73	73
Parole/Mandatory	42	64	68	62	-8.8%	62	62	62	62
Probation	18	15	20	11	-45.0%	11	11	11	11
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Open Warrants Assigned End of Month	906	899	975	871	-10.7%	871	871	871	871

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	212	238	239	251	5.0%	251	251	251	251
Parole/Mandatory	55	77	79	85	7.6%	85	85	85	85
Probation	157	161	160	166	3.8%	166	166	166	166
Number of New VPI Warrants Received	81	93	93	100	7.5%	100	100	100	100
Parole/Mandatory	63	57	67	70	4.5%	70	70	70	70
Probation	18	36	26	30	15.4%	30	30	30	30
Number of VPI Warrants Closed	55	92	81	149	84.0%	149	149	149	149
Parole/Mandatory	41	55	61	69	13.1%	69	69	69	69
Probation	14	37	20	80	300.0%	80	80	80	80
Number of VPI Warrants Closed by Arrest	18	29	41	31	-24.4%	31	31	31	31
Parole/Mandatory	14	16	25	22	-12.0%	22	22	22	22
Probation	4	13	16	9	-43.8%	9	9	9	9
Number of Open VPI Warrants Assigned End of Month	238	239	251	202	-19.5%	202	202	202	202



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: January-11

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total
# Agents / Officers	18	18	18	17	-5.6%	17	17	17	17
Number of Open Warrants Beginning of the Month	391	428	432	452	4.6%	452	452	452	452
Parole/Mandatory	263	288	303	317	4.6%	317	317	317	317
Probation	128	140	129	135	4.7%	135	135	135	135
Number of New Warrants Received	134	133	125	130	4.0%	130	130	130	130
Parole/Mandatory	106	110	102	102	0.0%	102	102	102	102
Probation	28	23	23	28	21.7%	28	28	28	28
Number of Warrants Closed	97	129	105	171	62.9%	171	171	171	171
Parole/Mandatory	81	95	88	103	17.0%	103	103	103	103
Probation	16	34	17	68	300.0%	68	68	68	68
Number of Warrants Closed by Arrest	42	42	54	42	-22.2%	42	42	42	42
Parole/Mandatory	32	38	42	37	-11.9%	37	37	37	37
Probation	10	4	12	5	-58.3%	5	5	5	5
Number of Open Warrants Assigned End of Month	428	432	452	411	-9.1%	411	411	411	411
Parole/Mandatory	288	303	317	316	-0.3%	316	316	316	316
Probation	140	129	135	95	-29.6%	95	95	95	95

Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	136	156	149	153	2.7%	153	153	153	153
Parole/Mandatory	42	54	54	54	0.0%	54	54	54	54
Probation	94	102	95	99	4.2%	99	99	99	99
Number of New VPI Warrants Received	53	58	57	79	38.6%	79	79	79	79
Parole/Mandatory	43	41	40	54	35.0%	54	54	54	54
Probation	10	17	17	25	47.1%	25	25	25	25
Number of VPI Warrants Closed	33	65	53	98	84.9%	98	98	98	98
Parole/Mandatory	31	41	40	48	20.0%	48	48	48	48
Probation	2	24	13	50	284.6%	50	50	50	50
Number of VPI Warrants Closed by Arrest	10	14	28	20	-28.6%	20	20	20	20
Parole/Mandatory	10	10	17	15	-11.8%	15	15	15	15
Probation	0	4	11	5	-54.5%	5	5	5	5
Number of Open VPI Warrants Assigned End of Month	156	149	153	134	-12.4%	134	134	134	134
Parole/Mandatory	54	54	54	60	11.1%	60	60	60	60
Probation	102	95	99	74	-25.3%	74	74	74	74



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: January-11

	Monthly Reporting Period					Calendar Year to Date				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	
CARTF Warrant Activity (4 Agents / Officers)										
# of Agents/Officers	4	4	4	4	0.0%	4	4	4	4	4
Number of Open Warrants Beginning of the Month	127	122	105	112	6.7%	112	112	112	112	112
Parole/Mandatory	56	56	39	46	17.9%	46	46	46	46	46
Probation	57	53	53	53	0.0%	53	53	53	53	53
USM-CARTF	14	13	13	13	0.0%	13	13	13	13	13
Number of New Warrants Received	17	25	44	23	-47.7%	23	23	23	23	23
Parole/Mandatory	11	13	34	13	-61.8%	13	13	13	13	13
Probation	6	12	10	10	0.0%	10	10	10	10	10
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	0
Number of Warrants Closed	22	42	37	56	51.4%	56	56	56	56	56
Parole/Mandatory	11	30	27	27	0.0%	27	27	27	27	27
Probation	10	12	10	24	140.0%	24	24	24	24	24
USM-CARTF	1	0	0	5	n/a	5	5	5	5	5
Number of Warrants Closed by Arrest	7	20	15	5	-66.7%	5	5	5	5	5
Parole/Mandatory	5	10	7	5	-28.6%	5	5	5	5	5
Probation	2	10	8	0	-100.0%	0	0	0	0	0
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	0
Number of Open Warrants Assigned End of Month	122	105	112	79	-29.5%	79	79	79	79	79
Parole/Mandatory	56	39	46	32	-30.4%	32	32	32	32	32
Probation	53	53	53	39	-26.4%	39	39	39	39	39
USM-CARTF	13	13	13	8	-38.5%	8	8	8	8	8
	Monthly Reporting Period					Calendar Year to Date				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Min	Max	Total	
CARTF VPI Warrant Activity										
Number of Open VPI Warrants Beginning of the Month	37	36	37	38	2.7%	38	38	38	38	38
Parole/Mandatory	5	7	8	9	12.5%	9	9	9	9	9
Probation	32	29	29	29	0.0%	29	29	29	29	29
Number of New VPI Warrants Received	11	15	14	7	-50.0%	7	7	7	7	7
Parole/Mandatory	7	4	7	3	-57.1%	3	3	3	3	3
Probation	4	11	7	4	-42.9%	4	4	4	4	4
Number of VPI Warrants Closed	12	14	13	17	30.8%	17	17	17	17	17
Parole/Mandatory	5	3	6	5	-16.7%	5	5	5	5	5
Probation	7	11	7	12	71.4%	12	12	12	12	12
Number of VPI Warrants Closed by Arrest	3	11	9	3	-66.7%	3	3	3	3	3
Parole/Mandatory	3	2	4	3	-25.0%	3	3	3	3	3
Probation	0	9	5	0	-100.0%	0	0	0	0	0
Number of Open VPI Warrants Assigned End of Month	36	37	38	28	-26.3%	28	28	28	28	28
Parole/Mandatory	7	8	9	7	-22.2%	7	7	7	7	7
Probation	29	29	29	21	-27.6%	21	21	21	21	21



STATESTAT
DPPCS: DPP: DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: January-11

DOMESTIC VIOLENCE CASE CLOSING DATA									
	MONTHLY REPORTING PERIODS					CY 2011 TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases with a "D" Special Program Code	3,340	3,310	3,269	3,247	-1%	3,247	3,247	3,247	1
Satisfactory Closings	108	98	84	124	48%	124	124	124	1
Revoked Technical	19	11	9	14	56%	14	14	14	1
Revoked New Offense	17	10	13	18	38%	18	18	18	1

Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)	Monthly Reporting Periods					CY 2011 TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Arson	1	0	0	0	0%	0	0	0	1
Assault	8	12	6	7	17%	7	7	7	1
Att. Murder	0	0	0	0	0%	0	0	0	1
Burglary	3	2	0	1	n/a	1	1	1	1
Carjacking	0	0	0	0	0%	0	0	0	1
Drugs	2	3	0	3	n/a	3	3	3	1
DWI	1	1	0	2	n/a	2	2	2	1
Homicide	1	0	0	2	n/a	2	2	2	1
Manslaughter	0	0	0	0	0%	0	0	0	1
MVA	1	2	0	1	n/a	1	1	1	1
Other	1	2	2	0	-100%	0	0	0	1
Robbery	1	0	0	0	0%	0	0	0	1
Sex Offense	0	0	0	0	0%	0	0	0	1
Theft	0	0	1	2	100%	2	2	2	1
Weapons	0	0	0	0	0%	0	0	0	1
Totals	19	22	9	18	100%	18	18	18	1

Protective Orders Issued	Monthly Reporting Periods				CY 2011 TO DATE			
	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods
Allegany	1	1	0	-100.0%	0.0	0	0	1
Anne Arundel	8	7	4	-42.9%	4.0	4	4	1
Baltimore City	25	11	14	27.3%	14.0	14	14	1
Baltimore County	19	19	20	5.3%	20.0	20	20	1
Calvert	1	4	0	-100.0%	0.0	0	0	1
Caroline	4	4	0	-100.0%	0.0	0	0	1
Carroll	0	5	3	-40.0%	3.0	3	3	1
Cecil	7	5	4	-20.0%	4.0	4	4	1
Charles	5	2	4	100.0%	4.0	4	4	1
Dorchester	3	0	1	n/a	1.0	1	1	1
Frederick	8	4	0	-100.0%	0.0	0	0	1
Garrett	1	0	2	n/a	2.0	2	2	1
Harford	4	6	2	-66.7%	2.0	2	2	1
Howard	1	3	1	-66.7%	1.0	1	1	1
Kent	2	0	1	n/a	1.0	1	1	1
Montgomery	18	8	11	37.5%	11.0	11	11	1
Prince George's	5	0	3	n/a	3.0	3	3	1
Queen Anne's	0	1	1	0.0%	1.0	1	1	1
Somerset	1	0	0	0.0%	0.0	0	0	1
St. Mary's	4	1	1	0.0%	1.0	1	1	1
Talbot	1	1	3	200.0%	3.0	3	3	1
Washington	2	6	1	-83.3%	1.0	1	1	1
Wicomico	9	3	3	0.0%	3.0	3	3	1
Worcester	0	0	5	n/a	5.0	5	5	1
TOTALS	129	91	84	-7.7%	84.0	84	84	1



REPORTING PERIOD

Jan-11

STATESTAT
DPPCS: DPP: OFFICE OF VICTIM SERVICES

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Nov-10		Dec-10		Jan-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	87	19	66	8	98	7	48.5%	-12.5%	75.6	12.1	14	0	160	39	7	
Adult Sexual Assault	17	6	13	1	22	4	69.2%	300.0%	17.4	2.9	5	0	44	9	7	
Adults Molested As Children	21	3	3	0	0	0	-100.0%	0.0%	8.3	1.1	0	0	34	5	7	
Child Physical Abuse/Assault	14	24	19	17	14	12	-26.3%	-29.4%	17.4	10.4	4	2	41	24	7	
Child Sexual Abuse/Assault	3	1	2	3	1	1	-50.0%	-66.7%	5.4	1.1	1	0	28	3	7	
Elder Abuse	0	0	0	0	0	0	0.0%	0.0%	0.9	0.4	0	0	6	3	7	
Survivors Of Homicide	8	8	4	14	7	11	75.0%	-21.4%	7.4	8.0	2	0	13	14	7	
DUI/DWI	26	11	21	7	5	4	-76.2%	-42.9%	20.3	7.6	2	0	69	27	7	
Robbery	29	8	27	14	55	7	103.7%	-50.0%	27.1	5.3	9	0	55	14	7	
Assault	35	10	99	25	111	11	12.1%	-56.0%	63.3	13.6	23	0	111	32	7	
Burglary	26	5	61	4	71	4	16.4%	0.0%	33.9	4.1	9	0	71	13	7	
Theft/Larceny	57	11	95	15	74	3	-22.1%	-80.0%	55.1	8.7	18	0	95	22	7	
Arson	21	11	11	9	20	3	81.8%	-66.7%	18.0	6.9	0	0	62	19	7	
Misdemeanor Property	1	0	4	0	0	0	-100.0%	0.0%	2.3	0.1	0	0	4	1	7	
Fraud	31	9	23	7	14	3	-39.1%	-57.1%	14.4	3.7	1	0	31	9	7	
Other	16	0	68	11	60	9	-11.8%	-18.2%	26.6	3.3	2	0	68	11	7	
Total	392	126	516	135	552	79	7.0%	-41.5%	393.4	89.4	102	3	743	203	7	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Nov-10		Dec-10		Jan-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	110	31	161	46	170	19	5.6%	-58.7%	134.4	29.9	78	17	189	49	7	
Assistance/Compensation Claims	40	7	16	10	5	11	-68.8%	10.0%	29.1	8.7	2	0	111	26	7	
Crisis Counseling	234	24	0	0	0	0	0.0%	0.0%	45.0	8.0	0	0	234	32	7	
Follow-Up Contact	114	19	160	25	117	6	-26.9%	-76.0%	139.0	24.9	24	6	253	57	7	
Criminal Justice Support/Advocacy	33	12	136	13	50	5	-63.2%	-61.5%	77.9	14.9	33	5	136	38	7	
Personal Advocacy	67	10	35	6	19	2	-45.7%	-66.7%	60.1	10.7	0	2	244	26	7	
Information/Referral (<i>in person</i>)	88	27	35	6	676	2	1831.4%	-66.7%	157.1	13.3	2	0	676	52	7	
Information/Referral (<i>telephone</i>)	175	23	17	41	76	3	347.1%	-92.7%	90.7	22.3	17	3	175	42	7	
Information/Referral (<i>mail</i>)	108	12	373	41	249	10	-33.2%	-75.6%	178.3	13.7	61	5	373	41	7	
Restitution Assistance	24	13	144	11	65	10	-54.9%	-9.1%	64.4	7.4	18	0	144	15	7	
Safety Planning	105	36	34	26	85	12	150.0%	-53.8%	64.7	21.7	0	8	168	36	7	
Information/Referral By Email	8	1	179	29	127	8	-29.1%	-72.4%	100.0	19.1	7	1	179	36	7	
Total	1106	215	1290	254	1639	88	27.1%	-65.4%	1146.3	194.6	648	88	1,639	275	7	

DPP RESPONSE TO DATA BEHIND THE MAPS

NOVEMBER 2010 NOVEMBER DATA AS OF DECEMBER 1, 2010)

DJS Clients Living with DPP Sex Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
23	13	0	2	0

DJS Clients Living with DPP VPI Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
47	21	0	14	1

DJS VPI living with DPP VPI

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
12	4	0	5	0

DJS VPI Clients Living with DPP Non-Containment

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
112	43	1	22	0

TOTALS

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
194	81	1	43	1

These numbers will not total and should be looked at independently by column heading.



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: January-11

County	Nov-10		Dec-10		Jan-11	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	7	2	11	1	7	2
Anne Arundel County	78	20	64	18	73	35
Baltimore City Central Booking	120	37	126	62	156	68
Baltimore County	115	40	120	40	122	49
Calvert County	9	0	3	2	9	1
Card Scan (Manual Submission)	26	12	31	19	51	28
Caroline County	2	1	2	0	6	1
Carroll County	8	6	14	4	7	4
Cecil County	8	2	8	1	12	1
Charles County	11	0	15	1	10	2
Dorchester County	6	1	9	3	10	2
Frederick County	2	1	8	2	16	0
Garrett County	3	0	9	1	1	0
Hartford County	8	2	19	3	12	2
Howard County	14	1	11	1	13	3
Kent County	0	0	2	0	3	2
MRDCC Ident	38	3	43	4	32	5
Maryland Correctional Institution for Women	189	20	156	28	192	22
Montgomery County	2	0	0	1	2	0
Prince George County	0	0	0	0	0	0
Queen Anne County	5	0	10	1	8	1
St. Mary's County	3	0	4	1	6	3
Washington County	16	6	20	8	6	8
Wicomico County	0	0	34	3	23	2
Worcester County	8	1	5	4	6	3
	678	155	724	208	783	244
Totals	833		932		1027	



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: January-11

	Monthly Reporting				2011 FYTD		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	160	131	126	159	143	26%	1,549	1,247	1,643	1,001
Claims Reviewed - Deemed Incomplete	0	0	0	0	0	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	1	1	1	0	2	-100%	1,549	547	507	13
Claims Awaiting Action (Pending)	506	508	505	507						
Number of Payments	237	179	180	256	236	42%	1,549	1,974	2,956	1,649
Number of Decisions	25	11	62	63	37	2%	1,549	1,674	798	259
Number of Claims Awards Made	24	10	59	63	35	7%	1,549	787	927	244
	Oct-10	Nov-10	Dec-10	Jan-11	AVG	% Change	FY08	FY09	FY10	FY11
Average Number of Days to Process a Claim	136	121	163	167	147	2%	192	175	143	146.9
% Claims Processed Within:	Oct-10	Nov-10	Dec-10	Jan-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	23%	33%	18%	20%	27%	11%	17%	22%	28%	0.3
120 days	50%	59%	32%	30%	44%	-6%	29%	34%	34%	0.4
180 days	73%	84%	62%	68%	71%	10%	54%	60%	67%	0.7
Number of Claims Processed Within:	Oct-10	Nov-10	Dec-10	Jan-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	5	17	12	14	18	17%	350	391	357	18.1
120 days	11	30	21	21	28	0%	563	604	557	28.0
180 days	16	43	41	26	44	-37%	889	861	834	44.0



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.