



**Department of
StateStat**

Reporting Period: January 2011

Management Team

Operations:

Programs:

Chief of Staff:

Administrations:

Secretary

Appointed January 2007

MBE CONTRACT ACTIVITY

Goal Achieved: 33.65% # Waivers requested: 0 # Waivers granted: 0 **Goal Achieved: 28.72%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (January, 2011)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$664,057.78	\$81,015.82 12.20%	\$73,354.00 11.05%	\$209,123.00 31.49%	\$363,492.82	54.74%	\$23,874,890.71	\$1,547,831.97 \$0.06	\$3,148,401.44 \$0.13	\$1,525,011.43 \$0.06	\$6,221,244.84	26.06%
Awards Totals	\$20,205,070.41	\$3,036,637.90 15.03%	\$3,761,301.94 18.62%	\$282.00 0.00%	\$6,798,221.84	33.65%	\$84,838,659.56	\$7,943,079.30 9.36%	\$16,014,065.08 18.88%	\$410,599.98 0.48%	\$24,367,744.36	28.72%
Architectural and Engineering	\$30,400.00	\$0.00	\$18,900.00	\$0.00	\$18,900.00	62.17%	\$5,415,305.43	\$1,082,387.76	\$445,612.66	\$0.00	\$1,528,000.42	28.22%
Construction	\$10,344,951.41	\$2,828,000.00	\$912,975.00	\$0.00	\$3,740,975.00	36.16%	\$17,074,349.12	\$3,265,923.73	\$1,870,659.43	\$0.00	\$5,136,583.16	30.08%
Construction Related	\$3,500.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$37,753.31	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$1,814,468.66	\$208,494.90	\$625,310.00	\$0.00	\$833,804.90	45.95%	\$14,259,884.08	\$1,852,856.09	\$1,875,720.59	\$400,400.78	\$4,128,977.46	28.96%
Services	\$701.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$319,081.00	\$2,455.00	\$41,785.00	\$9,662.00	\$53,902.00	16.89%
Supplies and Equipment	\$7,582,620.07	\$0.00	\$2,190,531.00	\$0.00	\$2,190,531.00	28.89%	\$46,090,855.51	\$1,654,269.26	\$11,679,985.85	\$0.00	\$13,334,255.11	28.93%
IT Services	\$316,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$316,800.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$17,794.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$44,491.00	\$26,697.00	\$0.00	\$0.00	\$26,697.00	60.01%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$57,458.00	\$143.00	\$233.00	\$0.00	\$376.00	0.65%	\$415,324.00	\$2,647.00	\$20,059.00	\$0.00	\$22,706.00	5.47%
Direct Vouchers	\$36,377.27	\$0.00	\$13,352.94	\$282.00	\$13,634.94	37.48%	\$864,816.11	\$55,843.46	\$80,242.55	\$537.20	\$136,623.21	15.80%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$4,977,384	\$1,204,150	8	24.19%	\$58,955,888	\$9,444,925	38	16.02%



**Department of
StateStat**

Reporting Period: January 2011



Department of General Services



StateStat Template: Reporting Period Pay Period Ending 02/08/2011

Secretary Alvin C. Collins
Appointed February 2007

Personnel Data	TWO-WEEK REPORTING PERIODS					FY 2011			
	12/28/2010	01/11/2011	01/25/2011	02/08/2011	% Change	Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	539.2	457.4	1191.6	1418.9	19%	454	229	1,419	7263
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0
Facilities Operation and Maintenance	472.6	321.1	930.2	1196.0	29%	347	118	1,196	5550
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0
Security	66.6	136.3	261.4	222.9	-15%	107	41	261	1713
SICK LEAVE TOTAL DAYS	188.2	251.4	297.9	309.0	4%	270	185	328	4324
Administration	21.3	13.3	7.9	17.9	127%	16	5	34	260
Facilities Operation and Maintenance	50.0	72.9	73.5	75.6	3%	98	50	177	1561
Facilities Design & Planning	17.8	28.0	30.6	29.1	-5%	29	18	40	471
Real Estate	11.2	13.5	18.3	20.0	9%	13	5	20	205
Procurement & Logistics	22.2	21.4	22.9	16.8	-27%	23	9	41	360
Security	65.7	102.3	144.7	149.6	3%	92	54	150	1466
IWIF Reports	TWO-WEEK REPORTING PERIODS					FY 2010			
	12/28/2010	01/11/2011	01/25/2011	02/08/2011	% Change	Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	0	0		0	0	1	1
Facilities Operation and Maintenance	1	0	0	2		1	0	3	14
Facilities Design & Planning	0	0	0	1		0	0	1	2
Real Estate	0	0	0	0		0	0	0	0
Procurement & Logistics	0	0	0	0		0	0	0	0
Security	0	0	0	2		0	0	2	5
ACCIDENT LEAVE HOURS									
Administration	0.0	0.0	0.0	0.0		3.0	0.0	48.0	48.0
Facilities Operation and Maintenance	32.0	36.0	36.0	48.0		36.7	0.0	82.0	587.5
Facilities Design & Planning	64.0	64.0	64.0	64.0		19.0	0.0	64.0	304.0
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Security	24.0	0.0	0.0	24.0		21.5	0.0	80.0	344.0



Maryland Department of General Services

Office of Energy Performance & Conservation

StateStat Template

B. Energy Performance Contracting

Under Construction
In Development

	Agency	No. Of Buildings	Current Status	Assigned ESCO	Anticipated Value of Contract	BPW Approval	Anticipated Annual Energy and Operational Savings	Anticipated Annual kWh Reduction	Overall Annual MMBTU Reduction	Annual CO2 Reduction Tons
1	Stadium Authority	Ravens, Orioles, Warehouse	Under Construction	PEPCO	\$11,500,000	FY10	\$1,000,000	5,852,899	37,090	4,016
2	MdTA	80 (buildings, toll plaza, FMH tunnel, shops, etc.)	Under Construction	ESG	\$8,604,324	FY11	\$866,151	5,977,361		2,882
3	DCS State buildings	37 buildings	Under Construction	JCI	\$17,951,033	FY09	\$1,803,967	10,433,391	60,731	15,441
4	Corrections- Jessup	62 buildings	Under Construction	NORESCO	\$14,000,000	FY10	\$1,664,000	4,388,109		9,929
5	UM College Park- 6 buildings	6 buildings	Canceled by UMCP- Design fees paid by UMCP	Constellation						
6	UM College Park- 9 buildings	9 buildings	Under Construction	JCI	\$20,000,000	FY09	\$1,800,000	5,067,686	41,178	4,100
7	SHA -I	72 buildings (including shops/garages/salt domes, rest areas, etc.) ,804 sign lights	Facilities and Sign lights- Under construction	ESG	\$24,337,768	FY11	\$2,525,509	15,740,945	70,673	13,400
8	SHA -II	Traffic Signals at 2160 Intersection	Traffic Signal- Still not approved by SHA	ESG	\$30,828,779					
9	State Police	29 buildings- State wide	Under Construction	JCI	\$5,397,534	FY10	\$936,268	3,440,581	9,528	2,084
10	Veterans Affairs	1 building	Under Construction	NORESCO	\$798,238	FY10	\$63,092	525,543	1,793	361
11	UMCES- Horn Point Lab	4 buildings	Under Construction	Constellation	\$2,602,435	FY09	\$250,000	1,618,336	9,870	2,090
12	UMCES- Chesapeake Lab	1 building	Under Construction	Constellation	\$1,761,959	FY11	\$158,578	999,763	2,562	700
13	Agriculture	2 buildings	Under Construction	JCI	\$2,315,496	FY09	\$259,711	2,171,861	7,413	1,346
14	University of Baltimore	7 buildings	Under Construction	ESG	\$8,085,898	FY09	\$700,000	3,718,521	12,302	2,694
15	Spring Grove Hospital	38 buildings	Under Construction	NORESCO	\$19,672,595	FY08	\$2,774,363	3,111,713	211,842	50,897
16	MTA	57 (buildings, stations, parking lots)	Under Construction	PEPCO	\$7,201,794	FY11	\$802,719	4,607,995	32,782	3,124
17	UMBC- Part 1	Chiller plant and system optimization	Reduced Scope- Phase II proposal accepted - To start construction soon	NORESCO	\$5,873,351	FY11	\$430,687	5,770,275		3,961
18	UMBC- Part 2	40 buildings	Remaining scope proposal accepted - awaiting funding by USM	NORESCO						
19	Work Force Technology Center	2 buildings	Under Construction	Constellation	\$2,214,650	FY10	\$312,314	1,547,559	9,312	1,313
20	Towson Univ. Part 1	40 buildings	Reduced Scope- Phase II proposal accepted - Approved by BPW	Constellation	\$5,602,474			2,273,255	9,592,862	5,900
21	Towson Univ. Part 2		Remaining scope proposal accepted - awaiting funding by USM	Constellation						
22	MAA	35 buildings BWI and Martin	Under Construction	PEPCO	\$20,979,383	FY10	\$2,055,251	16,076,368	47,392	13,675
23	Port Administration	50 buildings including World Trade Center	Complete proposal submitted- Final negotiation on price	PEPCO	\$10,884,000		\$1,089,000			
24	Coppin State University		Complete proposal submitted- Final negotiation on scope and price	ESG	\$2,500,000		\$300,000			
25	Frostburg State University		Pre Proposal submitted- FSU decided not to move forward todote	NORESCO	\$4,000,000		\$400,000			
26	Morgan State University		Pre Proposal submitted- MSU awaiting to resolve funding issue	PEPCO	\$15,000,000					
27	Bowie State University		Proposal complete and accepted - Awaiting funding by USM	JCI	\$5,200,000		\$525,000			
28	UMCP- Athletic Dept		On Hold							
29	UMB		On Hold							
				SUMMARY	\$247,311,711		\$20,716,610	93,322,161	10,147,330	137,914

Future Projects					
	UM College Park- Parts 3, 4 & 5				
	UMB				
	Building K				

C. Renewable Energy Projects						
Contacted Agencies		STATUS		Planned/ Advertise RFP	Planned Award	Planned Operational
Solar	DGS	Bids received- Selection made- PPA Agreement completed; BPW Award 3-10-2010		June 2009	Awarded 3-10-2010	October 18, 2010
	Tawes State Office Building	580 Taylor Avenue	Annapolis			Construction Complete- Testing Start
	John R. Hargrove, Sr. DC & MSC	700 E. Patapsco Avenue	Baltimore			Construction Complete- Testing Start
	Elkton DC & MSC	170 E. Main Street	Elkton			Construction Complete- Testing Start
	Ellicott City DC & MSC	3451 Courthouse Drive	Ellicott City			Construction Complete- Testing Start
Solar	SHA	Proposed location in Hanover- Under discussion				
Solar	MPA	Project will be included in the EPC				
Solar	MTA	Project is included in EPC- Construction started				
Solar	MAA	Project is included in EPC- Construction started				
Clean Horizons						
Wind	Generating Clean Horizons	US Wind Force 55MW	W VA	Agreement executed		
Wind	Generating Clean Horizons	Blue Water Wind 55MW	Delaware	Withdrawn		
Wind	Generating Clean Horizons	Synergics - Roth Rock 10MW	Garrett County- MD	Agreement executed		
Solar	Generating Clean Horizons	Constellation - Mount St. Mary's 13MW	Frederick County- MD	Agreement executed		December 2011
D. Electricity Purchasing		Succesful				Conducted Block and Index Purchase and Reverse Auction



DGS: Facilities Operation & Management

StateStat Template: Reporting Period February 2011

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total PINs	90	90	90	90	0.0%	91	90	91	1,358	
Full Time Employees	56	55	55	56	1.8%	53	51	55	797	
Contract Employees	3	3	3	2	-33.3%	2	2	3	35	
Part -time Employees	17	17	17	18	5.9%	19	17	22	278	
Government House	11	11	11	11	0.0%	11	11	11	165	
Vacancies	6	7	7	7	0.0%	6	4	11	110	
Baltimore Complex										
Total PINs	43	43	43	43	0.0%	43	42	46	645	
Full Time Employees	37	37	37	37	0.0%	39	37	42	577	
Contract Employees	0	0	0	0	0.0%	0	0	0	0	
Vacancies	6	6	6	6	0.0%	4	3	6	68	
Inner Harbor Complex										
Total PINs	21	21	21	20	-4.8%	21	21	21	315	
Full Time Employees	19	18	18	18	0.0%	18	17	20	279	
Contract Employees	0	1	1	1	0.0%	0	0	0	0	
Vacancies	2	3	3	2	-33.3%	3	1	4	36	
State DC/MSCs										
Total PINs	58	58	60	60	0.0%	58	58	58	870	
Full Time Employees	51	52	52	52	0.0%	50	47	51	739	
Contract Employees	0	0	0	0	0.0%	0	0	0	0	
Vacancies	7	6	8	8	0.0%	8	7	11	131	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period February 2011

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					FY 2010				
	12/28/10	1/11/11	1/25/11	2/8/11	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex Total OT	252.6	235.6	684.7	592	-13.5%	231	45	685	3,693	
After Hours Building Emergencies	4	0	0.5	9	1700%	3	0	14	49	
24/7/365 Essential Posts	40	8	8	24	200%	22	0	73	349	
Work Disruptive to Daily Operations	6	53	32	61	91%	30	0	106	488	
Asbestos Work	0	0	0	0	0.0%	0	0	4	4	
After Hours Special Events Set Up	109.1	55.8	311.2	77.2	-75%	103	32	311	1,656	
After Hours Contract Work	0	0	15.5	0	-100%	3	0	16	44	
Weather Related	78.5	31.8	169.5	308.8	82%	37	0	309	590	
Reimbursable Jobs for Other Agencies	15	87	148	112	-24%	28	0	148	443	
Essential Building Coverage	0	0	0	0	0.0%	4	0	50	58	
Other	0	0	0	0	0.0%	1	0	9	14	
Inner Harbor Complex Total OT	62	2	50	97.5	95%	17	0	98	267	
After Hours Building Emergencies	8	0	0	0	0.0%	3	0	12	45	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	0	0	0	0	0.0%	0	0	0	0	
Asbestos Work	0	0	0	0	0.0%	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0	
After Hours Contract Work	0	0	20.5	0	-100%	1	0	21	21	
Weather Related	54	2	29.5	90.5	207%	11	0	91	176	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	4	4	
Essential Building Coverage	0	0	0	0	0.0%	1	0	7	14	
Other	0	0	0	7	0.0%	0	0	7	7	
Baltimore Complex Total OT	65	57.5	118.5	260.5	119.8%	65	0	261	1,044	
After Hours Building Emergencies	4	4	0	0	0.0%	1	0	8	20	
24/7/365 Essential Posts	0	32	0	26	0%	7	0	32	112	
Work Disruptive to Daily Operations	0	0	27.5	8	-70.9%	16	0	56	259	
Asbestos Work	0	0	8	24	200%	14	0	40	221	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0	
After Hours Contract Work	8	0	0	0	0.0%	2	0	16	32	
Weather Related	53	21.5	83	202.5	144%	23	0	203	360	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	0	0	0	0	
Essential Building Coverage	0	0	0	0	0.0%	2	0	12	31	
Other	0	0	0	0	0.0%	1	0	5	9	
DC/MSCs Total OT	97	7.5	134	200.3	49%	31	0	200	492	
After Hours Building Emergencies	0	0	7	0	-100%	1	0	7	17	
24/7/365 Essential Posts	0	0	0	0	0.0%	0	0	0	0	
Work Disruptive to Daily Operations	0	0	0	0	0.0%	0	0	3	3	
Asbestos Work	0	0	0	0	0.0%	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	0.0%	0	0	0	0	
After Hours Contract Work	0	0	0	0	0.0%	0	0	0	0	
Weather Related	97	7.5	127	200.3	58%	27	0	200	432	
Reimbursable Jobs for Other Agencies	0	0	0	0	0.0%	1	0	16	23	
Essential Building Coverage	0	0	0	0	0.0%	0	0	0	0	
Other	0	0	0	0	0.0%	1	0	9	18	
Total	476.6	302.6	987.2	1150.3	16.5%	343	118.1	1150.3	5,495	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period February 2011

Housekeeping	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Housekeeping Expenditures	114,298	91,311	94,316	93,918	0.00	96,702	90,628	103,358	1,450,530	
Contract Expenditures	43,287	41,654	44,169	44,169	0.00	44,680	43,287	45,104	670,200	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	11,100,000	
Housekeeping \$/SqFt. Contract	0.058	0.058	0.059	0.059	0.00	0	0	0	1	
Salary Expenditures	71,011	47,657	50,147	49,749	-0.01	52,022	46,832	58,254	780,330	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	959,920	958,120	985,120	14,398,800	
Housekeeping \$/SqFt. Salary	0.07	0.05	0.05	0.05	0.04	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$0.00	\$1,864.83	\$4,283.55	\$4,502.65	0.05	2,073	454	10,933	31,102	
Baltimore Complex										
Total Housekeeping Expenditures	74,255	74,255	74,255	74,255	0.00	69,375	64,334	74,255	1,040,624	
Contract Expenditures	74,255	74,255	74,255	74,255	0.00	69,375	64,334	74,255	1,040,624	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	729,880	729,880	729,880	10,948,200	
Housekeeping \$/SqFt.	0.10	0.10	0.10	0.10	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	0.00	44	0	356	653	
Inner Harbor Complex										
Total Housekeeping Expenditures	98,105	98,105	98,105	98,105	0.00	98,515	98,105	103,973	1,477,719	
Contract Expenditures	98,105	98,105	98,105	98,105	0.00	98,515	98,105	103,973	1,477,719	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	11,606,070	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
State DC/MSCs										
Total Housekeeping Expenditures	75,111	75,111	75,111	75,111	0.00	72,400	62,178	75,427	1,085,999	
Contract Expenditures	75,111	75,111	75,111	75,111	0.00	72,400	62,178	75,427	1,085,999	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	997,498	997,498	997,498	997,498	0.00	931,317	866,139	997,498	13,969,752	
Housekeeping \$/SqFt.	0.08	0.08	0.08	0.08	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period February 2011

Recycling	Trigger Point	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
		Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Target	
Baltimore												
201 W. Preston St.	10 gaylords	5,837	9,983	6,605	data unavailable	-33.8%	11,203	5,428	20,680	156,835		
2100 Guilford	6 shafers	N - 0	N-0	382	data unavailable	0.0%	278	0	1,484	3,887		
								0	0	0		
Inner Harbor												
6 St. Paul	4 g - 25 s	6,459	7,849	6,305	data unavailable	-19.7%	6,526	3,987	9,991	91,357		
201 St. Paul Place	16 shafers	1,582	Y-0	1,908	data unavailable	0.0%	1,305	0	5,023	18,267		
Hilton Heights	8 shafers	835	Y-0	1,080	data unavailable	0.0%	935	0	1,713	6,543		
Civic Plaza	16 shafers	4,685	6,237	6,889	data unavailable	10.5%	7,241	4,003	17,094	101,375		
310 Saratoga	10 gaylords	3,515	10,247	Y - 0	data unavailable	0.0%	7,264	0	15,113	101,702		
State Records/Jessup	call	81,507	18,283	N-0	data unavailable	0.0%	60,188	0	268,611	842,638		
Multi Service Centers												
500 N. Calvert Street	call	1,386	2,163	0	data unavailable	-100.0%	2,162	0	3,504	30,267		
Glen Burnie	call	1,174	793	0	data unavailable	-100.0%	458	0	890	6,414		
Silver Spring	call	1,050	700	0	data unavailable	-100.0%	338	0	547	4,725		
Wabash	call	2,869	1,513	1,289	data unavailable	-14.8%	1,490	813	2,364	20,865		
Ellicott City	call	2,540	1,654	1,714	data unavailable	3.6%	1,563	0	3,516	21,881		
Essex	call	358	701	425	data unavailable	-39.4%	359	0	1,491	5,021		
Catonsville	call	1,583	N-0	16	data unavailable	0.0%	267	0	796	3,731		
South Baltimore	call	1,106	1,188	792	data unavailable	-33.3%	1,165	785	1,925	16,313		
Bel Air	call	2,351	1,397	1,668	data unavailable	19.4%	1,139	0	2,771	15,951		
Westminster	call	682	740	1,170	data unavailable	58.1%	687	0	2,287	9,611		
Hyattsville	call	635	1,205	1,040	data unavailable	-13.7%	1,083	0	4,075	8,660		
Elkton	call	0	0	0	data unavailable	0.0%	0	0	0	0		
Prince Frederick	call	0	0	0	data unavailable	0.0%	0	0	0	0		
Salisbury	call	775	0	0	data unavailable	0.0%	0	0	0	0		
Denton	call	260	0	0	data unavailable	0.0%	0	0	0	0		
Centreville	call	550	0	0	data unavailable	0.0%	0	0	0	0		
Annapolis												
State House	call	2,190	2,403	4,130	data unavailable	71.9%	2,402	1,495	3,893	33,626		
Court of Appeals	call	4,011	5,889	3,433	data unavailable	-41.7%	5,766	1,872	10,476	80,725		
Archives	call	N-0	250	309	data unavailable	23.6%	424	0	2,881	5,942		
Tawes	call	3,067	3,378	4,709	data unavailable	39.4%	4,310	2,314	13,300	60,335		
District Court	call	401	3,910	225	data unavailable	-94.2%	1,450	0	3,919	20,298		
45 Calvert	call	664	437	830	data unavailable	89.9%	978	0	2,573	13,695		

STAT Tracker
State Stat Report
February 2011 (revise)

Operations	REPORTING PERIOD = February 2011							FISCAL YEAR TO DATE						
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	347	338	22	9	208	107	45	5,510	4,647	157	1,168	3,051	1,180	516
Carpentry	49	49	3	0	16	26	10	745	640	34	135	328	222	124
Electrical	97	89	10	8	52	26	21	1,056	764	60	323	453	222	174
Elevators	0	0	0	0	0	0	0	42	42	0	0	37	3	2
Environmental	2	2	0	0	2	0	0	42	34	0	8	30	4	2
HVAC	63	62	1	1	56	5	2	1,314	1,170	7	156	1,058	119	43
Janitorial	8	8	0	0	8	0	0	175	153	1	30	125	24	8
Locksmith	71	71	3	0	36	35	3	1,018	900	18	125	585	331	40
Painting	11	11	3	0	6	3	5	322	254	18	71	135	91	60
Pest Control	2	2	0	0	2	0	0	64	46	0	30	24	10	5
Plumbing	44	44	2	0	30	12	4	732	644	19	290	276	154	58
Baltimore Complex	232	205	22	27	119	86	21	7,609	6,700	168	718	4,025	1,464	795
Carpentry	9	9	5	0	5	6	3	572	510	31	96	232	207	102
Electrical	63	57	7	6	27	29	8	1,690	1,442	37	274	787	416	336
Elevators	19	19	2	0	15	5	1	317	306	6	17	230	77	19
Environmental	0	0	0	0	0	0	0	51	38	0	7	39	8	0
HVAC	29	20	1	9	15	3	3	1,038	882	19	136	644	182	95
Janitorial	19	17	0	2	12	5	0	1,194	1,051	16	87	855	222	47
Locksmith	18	16	1	2	11	5	1	657	599	14	34	424	159	54
Painting	3	3	0	0	0	1	1	60	41	2	16	11	12	24
Pest Control	8	6	0	2	4	1	1	464	419	22	38	278	97	76
Plumbing	64	58	6	6	30	31	3	1,566	1,412	21	13	525	84	42
DC/MSCs	110	109	2	1	74	28	9	4,493	4,294	158	76	3,720	416	396
Carpentry	11	11	0	0	7	4	0	622	609	20	13	478	84	67
Electrical	23	23	2	0	13	6	6	1,079	1,040	32	22	873	112	103
Elevators	0	0	0	0	0	0	0	56	56	0	0	48	5	3
Environmental	6	5	0	1	5	0	0	57	52	0	1	50	2	2
HVAC	13	13	0	0	10	3	0	902	866	39	8	833	43	57
Janitorial	9	9	0	0	4	4	1	658	610	47	14	490	106	95
Locks and Keys	12	12	0	0	10	2	0	209	196	1	4	177	18	11
Painting	5	5	0	0	0	4	1	220	207	8	12	154	31	31
Pest Control	6	6	0	0	5	1	0	65	62	2	0	61	4	2
Plumbing	25	25	0	0	20	4	1	625	596	9	2	556	11	25

Operations	REPORTING PERIOD = February 2011						FISCAL YEAR TO DATE							
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	CLOSED WO's from Prior Month(s)	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor Complex	150	150	2	0	100	52	0	4,698	4,298	20	250	2,699	1,140	621
Carpentry	0	0	0	0	0	0	0	235	217	1	18	81	95	42
Electrical	17	17	0	0	12	5	0	874	794	0	60	446	259	109
Elevators	1	1	0	0	1	0	0	79	76	0	3	47	16	13
Environmental	4	4	0	0	1	3	0	24	24	0	0	15	5	2
HVAC	67	67	2	0	44	25	0	1,656	1,560	4	37	1,174	315	124
Janitorial	40	40	0	0	30	10	0	1,081	959	5	80	614	230	161
Locksmith	2	2	0	0	1	1	0	89	81	0	4	52	15	18
Painting	1	1	0	0	0	1	0	42	35	0	6	14	8	14
Pest Control	5	5	0	0	3	2	0	154	141	0	4	73	69	8
Plumbing	13	13	0	0	8	5	0	464	411	10	38	183	128	130

Operations	REPORTING PERIOD = February 2011						FISCAL YEAR TO DATE							
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN 2 - 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	347	338	22	104%	58%	30%	13%	5,510	4,647	157	87.2%	63.5%	24.6%	10.7%
Baltimore Complex	232	205	22	98%	52%	38%	9%	7,609	6,700	168	90.3%	58.6%	21.3%	11.6%
DC/MSCs	110	109	2	101%	67%	25%	8%	4,493	4,294	158	99.1%	83.6%	9.3%	8.9%
Inner Harbor Complex	150	150	2	101%	66%	34%	0%	4,698	4,298	20	91.9%	62.5%	26.4%	14.4%

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

21-Mar-11

Facility	DESIGN				BID		CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete						
BCCC Main Bldg Renov Liberty Campus Final Phase CC-623-981-101 (LB)	21-Apr-99	11-Mar-11	27-May-11	18-Sep-11							\$ 36,800,000		N		
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04		5-May-08								\$ 2,000,000	-	N		
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08	30-Mar-11							\$ 1,194,758	-	N		
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (JB)	25-Mar-08		30-Oct-09	20-Aug-10	16-Sep-10	15-Dec-10				(SPLIT FUNDING FY10)	\$ 1,910,000	-	N	25%	N/A
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	15-May-11							\$ 1,280,000	-	N		
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (BM)	25-Oct-05	26-Jul-06		31-Aug-07						(Construction not funded until FY 2013)	\$ 2,565,000	-	N/A		
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08	4-Mar-09	13-Apr-09	1-Dec-09	29-Oct-10	Re-Bid	\$ 8,880,725	532	Complete	26%	N/A
Rockville DC/MSC - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	1-Apr-11		\$ 59,939,300	891	Y	40.42%	N/A
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (BM)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	20-Apr-10	9-Jun-10	21-Jun-10	1-May-11	22-Dec-11	Rebid	\$ 10,071,338	549	Y	25%	N/A
Public Safety Training Ctr Simulation TA-000-051-001 (BM)	31-Aug-05	n/a	7-Nov-06	22-Mar-07	7-May-08	Resubmittal				(Construction not funded until FY 2013)	\$ 2,779,464	-	N/A		
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BM)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	11-May-10		\$ 3,675,520	359	Complete	15%	N/A

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

21-Mar-11

Facility	DESIGN				BID		CONSTRUCTION			Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete					
Centreville DC/MSC - Parking Deck Expansion BC-759-040-001 (BM)	26-Sep-06	28-Nov-07	9-Apr-08	14-Aug-08	27-Feb-09 Re-Bid	26-Aug-09	21-Sep-09	15-Mar-10	18-Aug-10	\$ 1,615,500	455	Complete	11%	N/A
Chief Medical Examiner's Office Construct New Facility BH-111-060-001 (MP)	5-Jul-06	30-Apr-07	14-Feb-08	22-Jul-08		6-Aug-08	8-Sep-08	7-Aug-09	31-Aug-10	\$ 43,217,600	667	Complete	34%	N/A
Edgewood Armory HVAC Renovations M -601-070-004 (JB)	11-Sep-07	26-Nov-07	9-Jun-08	4-May-09	21-Jul-09	26-Aug-09	5-Oct-09	3-Mar-10	19-Nov-10	\$ 2,850,337	365	Complete	30%	N/A
Shad Landing Septic System Upgrade P -018-050-010 (JB)	18-Apr-07	19-May-08	18-Aug-08	31-Jul-09	16-Dec-09	7-Apr-10	1-Jun-10	5-Jan-11	31-Aug-11	\$ 3,242,530	436	Y	25%	N/A
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09	ON HOLD (FUNDS)					\$ 1,790,520	-	N/A		
Madonna Forest Constr Multi-Purpose Bldg. P -040-070-010 (MI)	19-Dec-06	27-May-08	17-Jun-08	18-Dec-08	20-Feb-09	15-Apr-09	11-May-09	23-Sep-09	5-Feb-10	\$ 1,207,310	270	Complete	25.61%	N/A
Rocky Gap State Park Bath House Expansion P -059-020-010 (PF)	18-Apr-06		28-Feb-08	19-Dec-08	19-Feb-09	6-May-09	22-Jun-09	21-Dec-09	19-Nov-10	\$ 1,964,977	394	Complete	20.80%	N/A
Garrison Forest Expand Burial Capacity VC-005-070-001 (JB)	4-Oct-06	27-Jun-07	28-Nov-07	23-Jul-08	10-Dec-08 Rebid	7-Jan-09	4-Feb-09	10-Sep-09	30-Apr-10	\$ 3,202,740	429	Complete	25%	N/A
MD School for the Deaf - Frederick Cafeteria A -600-080-001 (SG)	2-Apr-08	22-Nov-08	20-Feb-09	12-May-09	28-Jul-09	21-Oct-09	29-Oct-09	3-Jun-10	21-Mar-11	\$ 3,382,184	508	Y	35.44%	N/A
Ft. Washington Marina Floating Docks F -017-080-010 (MI)	1-Apr-08	31-Oct-08	2-Jan-09	23-Mar-09	29-Jun-09	26-Aug-09	26-Oct-09	22-Feb-10	22-Jun-10	\$ 1,369,000	239	Complete	26.50%	N/A
Pt. Lookout State Park Admin Bldg. Renov. P -065-080-010 (MI)	1-Apr-08	31-Jul-08	23-Sep-08	16-Mar-09	22-Jul-09 Re-bid	7-Jul-10	21-Jul-10	6-Dec-10	21-Apr-11	\$ 898,583	274	Y	25.40%	N/A



DGS: Real Estate

StateStat Template: Reporting Period February 2011

Property Acquisition & Disposal	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-11	Feb-11	Mar-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Acquisition	1	5		6	400%	4.0	1	13	32	
Contracts Executed by Seller	3	0		3	0%	1.5	0	4	12	
Acquisitions Approved by BPW										
Properties	1	2		3	100%	2.0	0	3	16	
Expenditures	\$370,074	\$44,270		\$414,344	-88%	2,825,351.9	\$0	\$9,790,146	22,602,815	
Acres	205.027	36.390		241.417	-82%	298.5	0.00	1,785.08	2,388	
Properties Identified for Disposal/Surplus	0	6		6	0%	1.3	0	1	10	
Contracts Executed by Buyer	0	0		0	0%	0.3	0	2	2	
Disposals Approved by the BPW										
Properties	1	2		3	100%	1.3	0	3	10	
Expenditures	\$145,000.00	\$1,750.00		\$146,750.00	-99%	30,618.8	\$0.00	\$145,000.00	244,950	
Acres	0.635	10.071		10.706	1486%	70.7	0.000	3.140	565	
MALPF Contracts Received from Department of Agriculture	0	0		0	0%	0.5	0	2	4	
MALPF Contracts Approved by the BPW										
Properties	0	0		0	0%	0.5	0	2	4	
Expenditures	\$0.00	\$0.00		\$0.00	0%	347,145.0	\$0.00	\$1,721,433.58	2,777,160	
Acres	0.0000	0.000		0.000	0%	70.0	0.000	435.804	560	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Jan-11	Feb-11	Mar-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	40	40		-	-	-	-	-	40	
Total Acres	16,618.47	16,775.74		-	-	-	-	-	16,775.74	
Priority Cases	40	40		-	-	-	-	-	40	
Total Acres	16,618.47	16,775.74		-	-	-	-	-	16,775.74	
Awaiting Appraisals	2	9		-	-	-	-	-	9	
Total Acres	468.80	925.00		-	-	-	-	-	925.00	
Title Issues	22	19		-	-	-	-	-	19	
Total Acres	13,469.99	14,211.47		-	-	-	-	-	14,211.47	
Active Negotiations	9	7		-	-	-	-	-	7	
Total Acres	947.94	843.73		-	-	-	-	-	843.73	
Under Contract	7	3		-	-	-	-	-	3	
Total Acres	1,731.74	795.540		-	-	-	-	-	795.540	
Expenditures	\$778,270	\$0		-	-	-	-	-	\$0	
Medium & Low Cases	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Title Issues	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Awaiting Appraisals	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Under Contract	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Expenditures	\$0	\$0		-	-	-	-	-	\$0	
Rejected Offers	0	0		-	-	-	-	-	0	
Total Acres	0	0		-	-	-	-	-	0	
Active Negotiations	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	



DGS: Real Estate

StateStat Template: Reporting Period February 2011

Lease Management	MONTHLY REPORTING PERIODS						Fiscal Year To Date			
	Jan-11	Feb-11	Mar-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Lease Compliance										
Complaint Received	28	50		78	79%	31.8	28	36	254	
Emergency	3	17		20	467%	4.8	0	5	38	
Priority	21	26		47	24%	21.3	15	23	170	
Routine	4	7		11	75%	5.0	3	8	40	
Complaint Resolution	32	48		80	50%	31.6	24	34	253	
Emergency	3	14		17	367%	5.5	0	9	44	
Priority	25	26		51	4%	20.6	13	22	165	
Routine	4	8		12	100%	5.5	2	12	44	
Previous Months	2	0		2	0%	0.9	0	4	7	
Building Closures	2	13		15	550%	3.6	0	6	29	

	MONTHLY REPORTING PERIODS						FISCAL YEAR TO DATE			
	Jan-11	Feb-11	Mar-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
ADA	0	0		0	0%	0.1	0	1	1	
Appraisals	0	0		0	0%	0.0	0	0	0	
Bldg Closures	2	0		2	0%	0.3	0	0	2	
Bldg Damage	0	0		0	0%	0.3	0	1	2	
Carpet replacement	0	4		4	0%	0.9	0	4	7	
Carpets	1	0		1	0%	0.3	0	1	2	
Electrical	0	0		0	0%	0.1	0	1	1	
Elevators	0	0		0	0%	1.4	0	4	11	
Emergency	0	3		3	0%	0.5	0	3	4	
Environmental/Pests	2	2		4	0%	1.3	0	3	10	
Fire/smoke	0	2		2	0%	0.4	0	2	3	
Follow up	0	0		0	0%	0.0	0	0	0	
HVAC	4	6		10	50%	5.9	2	13	47	
Inspection	1	0		1	0%	0.8	0	3	6	
Invoice issues	1	2		3	100%	0.6	0	2	5	
Janitorial	2	3		5	50%	1.1	0	3	9	
Lease renewal issues	1	1		2	0%	0.5	0	3	4	
Life safety issues	5	3		8	-40%	2.0	0	3	16	
Lights	0	0		0	0%	0.0	0	0	0	
Miscellaneous	3	9		12	200%	5.1	2	9	41	
Paint	1	0		1	0%	0.4	0	1	3	
Parking issues	2	0		2	0%	0.6	0	2	5	
Plumbing	1	1		2	0%	1.5	1	3	12	
Power failure	1	9		10	800%	2.5	0	9	20	
Rent issues	0	0		0	0%	0.9	0	3	7	
Roof leaks	0	2		2	0%	1.6	0	5	13	
Security	0	0		0	0%	0.6	0	3	5	
Tenant/client abuse	0	0		0	0%	0.0	0	0	0	
Theft	0	0		0	0%	0.0	0	0	0	
Water damage	1	3		4	200%	2.5	0	5	20	
Water service	0	0		0	0%	0.6	0	1	5	
Total	28	50		78	79%	32.6	5	88	261	



DGS: Security

StateStat Template: Reporting Period February 8, 2011

Personnel	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10*	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Total PINS	174	181	181	181	0.0%	176	174	187	181	
Sworn Officer PINS	68	70	70	70	0.0%	69	68	80	70	
Security PINS	84	87	87	87	0.0%	85	84	87	87	
PCO's	12	12	12	12	0.0%	12	12	12	12	
Civilian PINS	10	12	12	12	0.0%	10	10	12	12	
Total Vacancies	11	17	17	14	-17.6%	7	2	17	14	
Sworn Officer PINS	7	8	8	8	0.0%	4	1	8	8	
Security PINS	3	5	5	2	-60.0%	2	1	5	2	
PCO's	1	1	1	1	0.0%	0	0	1	1	
Civilian PINS	0	3	3	3	0.0%	1	0	3	3	

*Numbers have been reconciled with DGS Personnel accounting for differences. Interviews currently being conducted to fill vacancies.

Overtime	TWO-WEEK REPORTING PERIODS					FY 2010				
	12/28/2010	1/11/2011	1/25/2011	2/8/2011	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Court			3		100.0%	3.4	0.0	8	47.8	
Sick Leave	35	62.5	63	61	-3.2%	24.7	1.0	63	715.3	
Special Circumstances			107.4		100.0%	20.8	0.0	107.4	312.2	
Vacancy/PINS					0.0%	7.9	0.0	24	71.1	
Late Report/Late Relief	2	9	1.4	7.4	428.6%	2.7	0.2	12.8	75.0	
Reimbursable	24.1				0.0%	13.8	0.0	38	372.7	
Reimbursable Dollars	\$793.19				0.0%	\$382.86	0.0	\$912.89	\$9,571.59	
Training					0.0%	1.5	0.0	4	7.6	
Other			6.7	36	437.3%	42.5	0.0	538.9	722.0	
TOTAL	61.1	71.5	181.5	104.4	-42.5%	55.3	0.2	546.9	2323.7	
Baltimore Complex										
Court			5.7		100.0%	2.8	0.0	6.5	39.1	
Sick Leave	4	26.5	22.5	11.5	-48.9%	11.2	0.0	26.5	279.5	
Special Circumstances		7.5	30.5	4	-86.9%	11.9	2.0	49.0	380.8	
Vacancy/PINS				8	-100.0%	9.9	0.0	29.0	69.0	
Late Report/Late Relief	1.5	25	18.5	25	35.1%	6.0	0.0	25.0	138.3	
Reimbursable					0.0%	18.5	0.0	76.5	370.0	
Reimbursable Dollars					0.0%	\$512.59	0.0	\$2,310.25	\$10,764.38	
Training					0.0%	0.3	0.0	1.0	1.0	
Other		1.5		72	-100.0%	80.3	0.0	756.0	964.0	
TOTAL	5.5	60.5	77.2	120.5	56.1%	53.5	5.5	767.8	2248.7	

Cameras	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Cameras	216	216	216	216	0.0%	216	216	216	216	
Fully Operable	216	216	216	216	0.0%	216	216	216	216	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	
Baltimore Complex										
Total Cameras	119	119	119	119	0.0%	119	119	119	216	
Fully Operable	119	119	119	119	0.0%	119	119	119	216	
Inoperable	0	0	0	0	0.0%	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	



DGS: Security

StateStat Template: Reporting Period February 8, 2011

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	0	1	1	3	200.0%	2	0	6	30	
Thefts	0	1	0	0	0.0%	1	0	5	14	
Security Threat Incidents	0	0	1	0	-100.0%	0	0	2	8	
Assault	0	0	0	0	0.0%	0	0	1	1	
Destruction of Property	0	0	0	3	300.0%	0	0	3	8	
Total Enforcement Actions	1	11	0	1	100.0%	5	0	33	106	
Arrests	0	0	0	0	0.0%	0	0	3	5	
Field Interviews	1	11	0	1	100.0%	5	0	33	97	
Warrants Served	0	0	0	0	0.0%	0	0	1	4	
Baltimore Complex										
Total Incidents	4		9	7	-22.2%	2	0	9	42	
Thefts	1	1	7	2	-71.4%	2	0	7	34	
Security Threat Incidents	0	0	2	0	-100.0%	0	0	2	4	
Assault	1	0	0	1	100.0%	0	0	1	4	
Destruction of Property	2	2	0	4	400.0%	1	0	4	15	
Total Enforcement Actions	35	35	39	36	-7.7%	40	14	82	805	
Arrests	0	0	0	0	0.0%	0	0	1	1	
Field Interviews	0	5	1	0	-100.0%	4	0	42	79	
Warrants Served	35	30	38	36	-5.3%	36	14	70	725	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	3	0	5	1	-80.0%	8	0	58	157	
\$ Fines Levied	\$380.00	\$0.00	\$680.00	\$150.00	-77.9%	814	\$0.00	5560	\$16,280.00	
Parking Citations	6	14	7	10	42.9%	13	2	38	257	
\$ Fines Levied	\$360.00	\$840.00	\$420.00	\$530.00	26.2%	\$668.00	\$90.00	\$1,720.00	\$13,360.00	
Warnings Issued	2	6	19	1	-94.7%	14	1	34	275	
Baltimore Complex										
Moving Citations	0	1	0	1	100.0%	2	0	8	43	
\$ Fines Levied	\$0.00	\$0.00	\$0.00	\$90.00	100.0%	\$166.75	\$0.00	\$530.00	\$3,335.00	
Parking Citations	0	4	1	7	600.0%	1	0	7	28	
\$ Fines Levied	\$0.00	\$240.00	\$60.00	\$430.00	616.7%	\$77.75	\$0.00	\$430.00	\$1,555.00	
Warnings Issued	2	1	4	5	25.0%	6	0	21	120	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	1027555	1028436	1029212	1030619	0.1%	422437	89508	1030619	1030619	
Issued	881	776	1407	1058	-24.8%	1108	513	2230	2230	
Returned	835	872	972	1230	26.5%	708	395	1230	1230	
Seized-Violations	0	0	0	1	100.0%	0	0	2	2	
Seized-Other	0	0	0	0	0.0%	0	0	0	0	
Lost Cards	37	23	63	75	19.0%	45	23	75	75	
Total Lost Card Fees	\$2,000.00	\$1,150.00	\$3,400.00	\$4,100.00	20.6%	\$2,430.00	\$1,150.00	\$4,100.00	\$4,100.00	
\$50	36	23	58	71	22.4%	43	23	71	71	
\$100	1	0	5	3	-40.0%	2	0	6	6	
\$250			0	1	100.0%	0	0	1	1	