



STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: January 2011

					YEARLY AVERAGES		
DNA Collections	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD	FY 2010	FY 2009
Current Inmate Population*	22,042	22,060	22,040	22,169	22,034	21,785	22,681
# Not Requiring Collection	1,709	1,724	1,719	1,736	1,713	1,625	1,722
# Eligible for DNA Collection	20,230	20,246	20,231	20,337	20,210	20,059	20,683
# of Samples Collected	20,079	20,137	20,061	20,186	20,082	19,845	20,415
# Required But Pending Collection	151	109	170	151	152	214	280
# of Refusals	0	0	0	0	0	0	0
# Requirement Undetermined	103	90	90	96	91	101	264
% Collected	99.3%	99.5%	99.2%	99.3%	99.2%	98.9%	98.7%
% Pending Collection	0.7%	0.5%	0.8%	0.7%	0.8%	1.1%	1.4%

					CUMULATIVE TOTALS			
	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	1,711	2,139	2,529	2,936	2,936	5,206	5,218	5,816

*Automated records (excludes Feds, BCDC and BCBIC)



STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: January 2011

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Oct-10	Nov-10	Dec-10	Jan-11	Monthly % Change		FY 2010	2011 FYTD
MVA Bus IDs Issued								
Brockbridge	48	47	43	38	-11.6%	43	442	298
Metropolitan Transition Center	42	45	48	47	-2.1%	45	517	317
Baltimore Area Facilities	32	42	32	41	28.1%	37	///	256
MVA Bus Pre-Release IDs Total	122	134	123	126	2.4%	124	1,206	871
MVA Post-Release Branch IDs Issued	89	87	87	92	5.7%	89	1,273	622
MVA Branch Visits	42	45	44	39	-11.4%	46	375	319
Total MVA IDs Issued	253	266	254	257	1.2%	259	2,830	1,812
Inmates Released With ID Cards								
DOC Facility Releases	475	524	550	486	-11.6%	509	7,163	3,565
Inmates Released With MVA ID Cards	133	130	150	110	-26.7%	127	843	890
Inmates Released With DOC ID Cards	255	349	342	313	-8.5%	265	2,699	1,855
Inmates Released Without ID Cards	87	45	58	63	8.6%	117	3,621	820
Social Security Cards Processed								
Target Number for Application Processing	485	475	492	455	-7.5%	475	5,946	3,327
Target Inmates Declining SS Card	144	107	107	124	15.9%	133	3,239	934
SS Card Applications Submitted	490	350	431	458	6.3%	417	4,841	2,917
Variance	-149	18	-46	-127	176.1%	-75	-2,134	-524
Inmates Released With Social Security Cards								
DOC Facility Releases	475	524	550	486	-11.6%	509	7,163	3,565
Inmates Released Who Declined SS Card	103	109	103	93	-9.7%	108	1,758	759
Inmates Released Who Received SS Card	287	327	351	292	-16.8%	304	3,134	2,127
Variance	85	88	96	101	5.2%	97	2,271	679
Birth Certificates Processed								
Target Number for Application Processing	485	475	492	455	-7.5%	475	5,946	3,327
Target Inmates Declining Birth Certificate	118	112	115	113	-1.7%	131	4,212	917
Birth Certificate Applications Submitted	370	321	407	396	-2.7%	371	5,167	2,594
Variance	-3	42	-30	-54	80.0%	-26	-3,433	-184
Inmates Released With Birth Certificates								
DOC Facility Releases	475	524	550	486	-11.6%	509	7,163	3,565
Inmates Released Who Declined BC	105	109	114	91	-20.2%	114	2,011	798
Inmates Released Who Received BC	292	329	353	295	-16.4%	307	3,380	2,146
Variance	78	86	83	100	20.5%	89	1,772	621



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Jan-11

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Oct-10	Nov-10	Dec-10	Jan-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,754	4,754	4,759	4,759	4,756	0.0%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	83	100	111	81	90	-27.0%	484	492	298	88
*DOC Inmates in DOC Facilities	22,134	22,212	22,152	22,104	22,084	-0.2%	21,567	21,757	21,572	21862
*Total Inmates	22,444	22,563	22,541	22,533	22,437	0.0%	22,812	23,191	23,120	22098

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Oct-10	Nov-10	Dec-10	Jan-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
DOC										
Western	7	8	12	4	7	-66.7%	140	138	105	5
Hagerstown	9	17	14	8	12	-42.9%	33	73	21	12
Baltimore	35	43	47	35	38	-25.5%	63	115	74	24
Jessup	30	28	27	18	24	-33.3%	232	140	82	36
Eastern	2	4	11	16	9	45.5%	17	27	16	12

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Oct-10	Nov-10	Dec-10	Jan-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	4	5	5	1	5	-80.0%	26	33	18	6
Patuxent Inmates	896	978	911	936	928	2.7%		843	872	901

* Dec. 2010: FY10 review -- Inmate counts for each month of FY 2010 have been reviewed against updated DOC pop. Sheets and corrected on the template (data source: updated DOC Daily Population Summary)



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Jan-11

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
FIRM Assaults on Staff **										
Serious Physical Assault	0	0	0	0	0	0%	13	6	9	6
Serious Weapon Assault	0	0	1	0	0	-100%	3	2	2	0
Sexual Assault	1	0	0	0	0	0%	5	6	2	3
Less Serious Physical Assault	27	23	15	19	23	27%	310	321	346	308
Less Serious Weapon Assault	3	1	0	0	1	0%	7	17	20	10
Bodily Fluid Assault	5	8	6	5	6	-17%	147	126	128	69
Inappropriate Physical Contact	2	0	0	0	1	0%	43	46	33	15
Total	38	32	22	24	31	9%	528	524	540	411
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates **										
Serious Physical Assault	4	4	3	7	5	133%	49	52	35	56
Serious Weapon Assault	10	8	3	3	7	0%	190	127	60	64
Sexual Assault	0	3	0	2	1	n/a	8	11	9	11
Less Serious Physical Assault	53	68	41	49	55	20%	686	680	770	741
Less Serious Weapon Assault	12	11	19	5	13	-74%	275	238	233	196
Bodily Fluid Assault	2	0	1	1	1	0%	17	19	24	12
Total	81	94	67	67	82	0%	1,225	1,127	1131	1080
Inmate Homicide	0	0	0	0	0	0%	3	-	1	1
Hearing Officer Reports*										
Alcohol Use/Possession	34	10	31	29	21	-6%		312	342	300
Drug Use Cases	42	44	46	43	54	-7%		1,086	949	855
Contraband: Weapons	72	68	84	66	66	-21%		968	936	857
Drugs/Paraphernalia	10	16	22	15	14	-32%		150	242	131
Money	1	1	2	1	2	-50%		177	107	48

Other DOC Security Data	Q1FY11	Q2FY11	Q3FY11	Q4FY11	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	2	1			2	-50%		4	3	1
Walk-Offs	3	5			4	67%		62	25	33

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

** DOC performed a comprehensive end of fiscal year validation of their assault data, which resulted in 42 LESS assaults over an 18-month period from Jan. 2009 – June 2010. The template has already been updated with the corrected data.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jan-11

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	98	42	60	80	61	33%	686	425	0	0
Commercial Knives	5	9	1	3	4	200%	37	25	0	0
Inmate Made Knives	98	58	70	50	64	-29%	888	446	0	0
CDS	35	21	33	43	32	30%	297	224	3	0
Money	6	0	3	2	4	-33%	60	25	1	0
Tobacco	101	57	65	61	65	-6%	578	452	1	0
FOUND ON STAFF										
Cell Phones	0	0	0	2	0	n/a	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	0	1	0	n/a	2	2	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jan-11

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	0	1	0	0	-100%	14	2	0	0
Commercial Knives	0	0	0	0	0	0%	1	0	0	0
Inmate Made Knives	0	0	1	1	0	0%	6	3	0	0
CDS	2	0	0	0	1	0%	22	9	0	0
Money	1	0	0	0	0	0%	0	3	0	0
Tobacco	4	1	1	0	1	-100%	10	8	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
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Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	2	1	1	5	4	400%	36	27	0	0
Commercial Knives	1	0	0	0	0	0%	2	1	0	0
Inmate Made Knives	5	10	9	11	8	22%	95	54	0	0
CDS	2	3	4	8	5	100%	22	38	0	0
Money	0	0	0	0	0	0%	2	2	0	0
Tobacco	0	4	2	5	2	150%	20	16	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	2	0	n/a	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
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Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	1	0	3	3	n/a	73	22	0	0
Commercial Knives	0	1	0	0	0	0%	6	1	0	0
Inmate Made Knives	38	30	26	21	29	-19%	539	202	0	0
CDS	11	4	10	14	8	40%	95	56	0	0
Money	0	0	0	0	0	0%	14	1	0	0
Tobacco	1	2	4	11	5	175%	52	32	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	0	0	0	0%	1	1	0	0



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DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
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Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	84	36	47	64	45	36%	484	318	0	0
Commercial Knives	3	4	0	1	2	n/a	22	12	0	0
Inmate Made Knives	53	17	30	15	25	-50%	226	172	0	0
CDS	17	9	14	13	12	-7%	129	87	0	0
Money	3	0	1	1	2	0%	19	11	0	0
Tobacco	69	37	43	32	39	-26%	305	270	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	1	0	n/a	1	1	0	0



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DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Jan-11

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	7	4	11	8	8	-27%	79	56	0	0
Commercial Knives	1	4	1	2	2	100%	6	11	0	0
Inmate Made Knives	2	1	4	2	2	-50%	22	15	0	0
CDS	3	5	5	8	5	60%	29	34	0	0
Money	2	0	2	1	1	-50%	25	8	0	0
Tobacco	27	13	15	13	18	-13%	191	126	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPPSCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: January 2011

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
							January 2011	
Male								
BCCC	Baltimore	Minimum	502	494	498	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	192	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	0	0.3%	188	4.0%
MRDCC	Baltimore	Administrative	674	723	571	3.5%	350	7.4%
MTC	Baltimore	Minimum	1,652	670	759	3.2%	313	6.6%
ECI	Eastern	Medium	3,272	3,294	3,272	16.0%	603	12.7%
PHPRU	Eastern	Pre-release	153	157	189	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	2,068	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	2,862	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	1,727	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	1,679	8.2%	432	9.1%
MCIJ	Jessup	Medium	1,025	1,032	1,045	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	1,456	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	1,707	8.1%	329	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	2,093	10.0%	386	8.2%
Male Sub-total			20,841	19,798	20,118	96.0%	4,500	95.1%
Female								
MCIW	Jessup	Administrative	840	829	847	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
Female Sub-total			927	829	847	4.0%	234	4.9%
TOTAL			21,768	20,627	20,965		4,734	100.0%



STATESTAT
DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: January 2011

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	0	0	0%	1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	0	0	0%	1	0	0
Less Serious Physical Assault	4	1	1	3	4	200%	36	41	25
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	5	7	4	3	4	-25%	36	27	30
Inappropriate Physical Contact	0	0	0	1	0	n/a	0	1	1
Total	9	8	5	7	8	40%	75	71	57
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	0	1	1	0	0%	2	3	2
Serious Weapon Assault	0	0	0	0	0	0%	0	3	1
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	2	0	0	5	2	n/a	19	14	15
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	1
Bodily Fluid Assault	0	1	0	0	0	0%	7	6	2
Total	2	1	1	6	3	500%	32	26	21
Inmate Homicide	0	0	0	0	0	0%	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	0	1	0	0	-100%	2	1	1
Drug Use Cases	2	7	6	3	5	-50%	12	39	32
Contraband: Weapons	0	1	0	2	1	n/a	20	21	10
Drugs/Paraphernalia	0	7	1	0	1	-100%	1	6	8
Money	4	0	5	0	2	-100%	0	0	12
Other Patuxent DOC Security Data	Q1 FY11	Q2 FY11	Q3 FY11	Q4 FY11	Average	% Quarterly Change	FY2009	FY 2010	2011 FYTD
Escapes	0	0			0	0%	0	0	0
Walk-Offs	0	0			0	0%	1	0	0



STATESTAT
DPPSC: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: January 2011

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Oct-10	Nov-10	Dec-10	Jan-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	0	0	0	0	0%	18	3	-	-
Commercial Knives	0	0	0	0	0	0%	3	-	-	-
Inmate Made Knives	1	1	0	1	1	n/a	10	5	-	-
CDS	1	1	0	0	0	0%	5	2	-	-
Money	0	1	0	0	0	0%	0	1	-	-
Tobacco	0	0	0	0	0	0%	2	-	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: January 2011

Department-wide					CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Oct-10	Nov-10	Dec-10	Jan-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed	200	249	109	210	210	210	4118	3829	2287	210
CO-I Tested	457	475	343	440	440	440	7277	7722	5784	440
DOC							Yearly Reporting Periods			
Hiring Statistics	Oct-10	Nov-10	Dec-10	Jan-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired	42	19	30	68	68	68	832	612	365	68
	Oct-10	Nov-10	Dec-10	Jan-11	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition	25	21	28	27	29	235	570	419	368	235
Staff Terminated	Oct-10	Nov-10	Dec-10	Jan-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I	0	0	0	0	0	0	0	1	0	0
CO-II	1	2	2	2	2	2	71	44	37	2
CO-III	0	0	0	2	2	2	4	5	4	2
CO-IV, CO-V & CO-VI	0	0	1	0	0	0	8	1	1	0
Total	1	2	3	4	4	4	83	51	42	4
Staffing Needs	Oct-10	Nov-10	Dec-10	Jan-11	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs	0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies	83	100	111	81	90		492	298	88	90
Total Vacancies-All Classifications	314	328	332	320	304		776	504	262	304
Total PINs-All Classifications	7,264	7,266	7,266	7,266	7,255		7,465	7,463	7,326	7,255
Patuxent							Yearly Reporting Periods			
Hiring Statistics	Oct-10	Nov-10	Dec-10	Jan-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired	7	1	1	6	6	6	80	42	55	6
	Oct-10	Nov-10	Dec-10	Jan-11	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition	2	2	1	2	3	23	88	53	47	23
Staff Terminated	Oct-10	Nov-10	Dec-10	Jan-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	0	0	0	0	0	4	2	7	0
CO-III	0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	4	2	7	0
Staffing Needs	Oct-10	Nov-10	Dec-10	Jan-11	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	4	5	5	1	5		33	18	6	5
Total Vacancies-All Classifications	17	14	15	13	17		46	29	18	17
Total PINs-All Classifications	487	485	485	485	485		520	504	487	485



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 2/22/2011

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Total
	DOC	01/11/11	01/25/11	02/08/11	02/22/11	AVG				
K-9	13	19	14	15	16	296	375	452	472	296
MHC	0	0	0	0	0	0	254	0	0	0
JCI	677	628	540	521	546	9,831	20,037	16,803	10,570	9,831
MCIJ	244	263	224	328	257	4,626	9,898	8,748	7,818	4,626
MTC	115	178	192	224	102	1,828	15,121	11,722	3,340	1,828
MCAC	130	203	154	196	109	1,957	5,506	5,718	5,073	1,957
MRDCC	298	253	206	257	264	4,744	9,597	7,754	6,141	4,744
BPRU	10	13	10	15	10	180	671	607	311	180
BCCC	53	78	37	55	51	914	1,774	1,768	1,142	914
MCIH	451	425	322	357	393	7,075	10,568	9,836	8,693	7,075
MCTC	317	222	149	230	270	4,866	9,244	3,908	2,954	4,866
RCI	196	185	153	150	192	3,461	7,572	6,175	4,124	3,461
MCIW	119	136	135	147	143	2,577	4,857	5,846	4,302	2,577
BPRUW	0	0	0	0	0	0	346	715	0	0
BCF	177	224	174	183	181	3,252	6,774	5,305	4,773	3,252
JPRU	190	206	142	94	192	3,451	4,969	5,747	3,683	3,451
SMPRU	15	9	10	11	12	208	441	423	378	208
EPRU	17	15	15	14	16	297	333	280	362	297
CLF	52	54	51	103	66	1,182	2,394	2,049	1,491	1,182
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0
ECI	536	445	327	378	535	9,625	14,725	15,310	11,187	9,625
PHPRU	0	0	0	0	0	0	673	726	0	0
WCI	149	165	214	235	176	3,170	9,987	7,629	4,858	3,170
NBCI	65	74	97	111	88	1,577	3,598	4,340	2,677	1,577
Total-Facilities	3,823	3,794	3,164	3,624	3,618	65,117	141,327	124,450	85,430	65,117
PATUXENT	01/11/11	01/25/11	02/08/11	02/22/11	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total
PATXN	529	437	286	403	508	9,145	15,065	12,478	11,710	9,145



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 2/22/2011

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
DOC	01/11/11	01/25/11	02/08/11	02/22/11	AVG	TOTAL				
K-9	\$3,504	\$4,883	\$3,629	\$3,956	\$4,359	\$78,454	\$106,100	\$129,050	\$124,561	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
JCI	\$163,005	\$151,283	\$130,725	\$126,582	\$132,571	\$2,386,275	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$58,902	\$63,704	\$54,168	\$79,776	\$62,696	\$1,128,531	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$28,145	\$43,991	\$47,846	\$54,014	\$24,804	\$446,476	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$30,877	\$48,161	\$36,158	\$46,246	\$25,810	\$464,578	\$1,284,844	\$1,376,125	\$1,165,794	
MRDCC	\$70,666	\$60,145	\$49,034	\$60,875	\$62,584	\$1,126,517	\$2,318,611	\$1,920,948	\$1,472,674	
BPRU	\$2,641	\$3,270	\$2,427	\$3,839	\$2,517	\$45,304	\$170,158	\$158,909	\$79,308	
BCCC	\$12,506	\$18,428	\$8,584	\$12,787	\$12,181	\$219,265	\$422,661	\$432,813	\$271,188	
MCIH	\$112,106	\$105,876	\$80,656	\$89,320	\$98,736	\$1,777,255	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$75,311	\$54,400	\$36,828	\$56,553	\$65,142	\$1,172,561	\$2,270,411	\$988,564	\$698,780	
RCI	\$48,649	\$45,178	\$37,931	\$37,119	\$47,159	\$848,871	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$28,931	\$33,003	\$32,636	\$35,505	\$34,861	\$627,500	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$42,640	\$54,094	\$42,044	\$44,438	\$43,836	\$789,047	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$46,717	\$50,275	\$34,943	\$23,652	\$47,286	\$851,143	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$3,520	\$2,214	\$2,328	\$2,471	\$2,798	\$50,362	\$102,505	\$102,899	\$90,184	
EPRU	\$4,051	\$3,538	\$3,720	\$3,418	\$4,023	\$72,421	\$80,844	\$71,707	\$89,502	
CLF	\$13,262	\$14,139	\$13,115	\$25,034	\$16,330	\$293,937	\$563,861	\$505,758	\$371,761	
TBC	\$0	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECI	\$134,366	\$112,110	\$82,267	\$95,204	\$133,519	\$2,403,351	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$36,969	\$40,914	\$53,550	\$58,291	\$44,254	\$796,574	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$15,270	\$17,572	\$22,522	\$26,090	\$20,506	\$369,103	\$859,471	\$1,053,718	\$600,869	
Total-Facilities	\$932,039	\$927,179	\$775,111	\$885,170	\$885,974	\$15,947,525	\$34,647,262	\$31,405,888	\$20,819,533	
PATUXENT	01/11/11	01/25/11	02/08/11	02/22/11	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected
PATXN	\$125,034	\$103,258	\$69,400	\$95,985	\$121,515	\$2,187,267	\$3,556,739	\$3,068,206	\$2,836,558	



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 1/25/2011

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	11/2/2010	11/30/2010	12/28/2010	1/25/2011	
JCI	5,094	4,971	6,027	5,413	-10%
MCIJ	2,207	2,365	3,255	2,453	-25%
MTC	3,358	3,542	3,493	3,201	-8%
MCAC	2,063	1,529	1,700	2,505	47%
MRDCC	4,230	3,490	4,916	4,038	-18%
BPRU	249	152	92	291	217%
BCCC	1,440	1,103	1,185	1,130	-5%
MCIH	5,179	5,388	6,290	5,306	-16%
MCTC	4,648	4,067	5,526	4,627	-16%
RCI	3,954	3,567	4,702	3,266	-31%
MCIW	2,970	3,463	3,301	3,155	-4%
PRUW					
BBCF	958	1,262	1,548	1,490	-4%
JPRU	762	978	1,524	1,102	-28%
SMPRU	543	533	304	351	16%
EPRU	422	266	216	587	171%
CLF	691	725	637	678	7%
ECI	5,817	5,753	6,796	5,795	-15%
PHPRU	-	-	-	-	0%
WCI	2,259	4,083	3,496	3,496	0%
NBCI	2,051	5,121	5,786	5,786	0%
DOC Total	48,894	52,358	60,792	54,671	-10%
PATX	4,130	3,503	4,326	3,799	-12%
All Facilities Totals	53,023	55,861	65,118	58,469	-10%



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: January 2011

IWIF REPORTS - DOC	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	117	84	93	73	668	1,078	1,410	1,392	123	73
FROI LAG > 3 DAYS	8	2	6	1	25	146	93	68	8	1
EMPLOYEES > 3 REPORTS	0	1	1	1	4	32	45	33	1	0
WRI REPORTS-ALL DOC	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	117	84	93	73	668	1,079	1,410	1,392	123	73
Incidents with Lost Hours	37	32	27	15	211	426	389	446	38	15
Accident Leave Hours FYTD	29,234	35,544	42,902	49,941		98,556	85,619	98,060		
Accident Leave Paid FYTD	\$388,298	\$475,419	\$574,057	\$662,311		\$1,358,961	\$1,159,633	\$1,306,253		
WESTERN REGION	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	24	11	15	5	98	91	113	150	24	5
Incidents with Lost Hours	4	3	2	1	19	24	34	40	4	1
Accident Leave Hours FYTD	2,675	3,186	3,633	4,121		6,549	10,048	5,874		
Accident Leave Paid FYTD	\$34,119	\$41,186	\$47,437	\$54,244		\$91,995	\$132,370	\$77,297		
HAGERSTOWN REGION	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	20	14	12	17	117	194	265	213	27	12
Incidents with Lost Hours	11	9	3	4	44	34	55	47	11	3
Accident Leave Hours FYTD	5,496	6,884	8,561	9,914		11,274	15,563	11,204		
Accident Leave Paid FYTD	\$73,992	\$93,339	\$117,511	\$135,751		\$158,478	\$213,940	\$134,540		
EASTERN REGION	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	9	5	19	11	85	68	129	209	22	5
Incidents with Lost Hours	3	1	5	2	23	44	31	48	6	1
Accident Leave Hours FYTD	4,674	5,586	6,423	6,768		10,679	7,752	9,408		
Accident Leave Paid FYTD	\$65,930	\$78,044	\$89,199	\$93,661		\$141,258	\$110,790	\$132,788		
BALTIMORE REGION	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	25	18	23	12	139	314	407	358	25	12
Incidents with Lost Hours	7	8	8	1	60	117	123	141	13	1
Accident Leave Hours FYTD	5,342	5,969	6,737	8,775		19,514	20,466	30,507		
Accident Leave Paid FYTD	\$63,320	\$72,350	\$81,478	\$102,095		\$272,351	\$270,843	\$411,891		
JESSUP REGION	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	39	35	24	28	228	412	494	462	40	24
Incidents with Lost Hours	12	11	9	7	65	207	146	170	12	6
Accident Leave Hours FYTD	11,048	13,959	17,548	20,364		50,540	31,791	41,066		
Accident Leave Paid FYTD	\$150,937	\$190,499	\$238,432	\$276,560		\$694,879	\$431,690	\$549,737		
IWIF REPORTS - PATX	Oct-10	Nov-10	Dec-10	Jan-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	8	17	8	18	98	137	120	124	18	8
FROI LAG > 3 DAYS	0	1	0	0	3	16	4	4	2	0
EMPLOYEES > 3 REPORTS	0	0	1	1	2	7	3	1	1	0
Incidents with Lost Hours	1	1	0	0	6	40	38	27	2	0
Accident Leave Hours FYTD	313	433	509	570		8,805	8,663	10,210		
Accident Leave Paid FYTD	\$5,260	\$6,753	\$7,888	\$8,901		\$116,980	\$116,733	\$144,783		



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: January 2011

Service Utilization

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2011 TO DATE				
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Total	Periods
Infirmary										
Total Infirmary Days	3530	4223	4065	4523	11%	4,462	4,401	4,523	8,924	2
Baltimore SDA	1724	2064	1776	1692	-5%	1,730	1,692	1,768	3,460	2
Eastern SDA	286	370	361	471	30%	435	399	471	870	2
Jessup SDA	756	943	917	1286	40%	1,203	1,119	1,286	2,405	2
Western SDA	764	846	448	1074	140%	1,095	1,074	1,115	2,189	2
Total Admissions	136	161	141	184	30%	171	158	184	342	2
Baltimore SDA	54	63	48	48	0%	53	48	58	106	2
Eastern SDA	13	17	25	23	-8%	21	18	23	41	2
Jessup SDA	30	41	36	56	56%	51	46	56	102	2
Western SDA	39	40	32	57	78%	47	36	57	93	2
Inpatient										
Total Approved Days	506	476	423	343	-19%	323	303	343	646	2
Jail SDA	124	155	92	83	-10%	94	83	105	188	2
Baltimore SDA	75	48	18	55	206%	41	27	55	82	2
Eastern SDA	60	39	24	27	13%	30	27	33	60	2
Jessup SDA	151	90	142	116	-18%	106	95	116	211	2
Western SDA	96	144	147	61	-59%	52	43	61	104	2
ICU/CCU days	227	271	150	100	-33%	101	100	102	202	2
Jail SDA	35	115	38	25	-34%	31	25	36	61	2
Baltimore SDA	26	11	6	8	33%	9	8	9	17	2
Eastern SDA	35	21	7	14	100%	14	13	14	27	2
Jessup SDA	84	35	50	30	-40%	23	15	30	45	2
Western SDA	47	89	49	23	-53%	26	23	29	52	2
Total Admissions	106	113	104	104	0%	105	104	106	210	2
Jail SDA	35	42	20	26	30%	29	26	32	58	2
Baltimore SDA	16	12	8	14	75%	13	12	14	26	2
Eastern SDA	6	8	8	6	-25%	7	6	7	13	2
Jessup SDA	27	25	38	39	3%	42	39	44	83	2
Western SDA	22	26	30	19	-37%	15	11	19	30	2
Cardiac Admissions	12	14	16	21	31%	17	13	21	34	2
Jail SDA	4	3	2	6	200%	4	2	6	8	2
Baltimore SDA	1	4	2	1	-50%	1	0	1	1	2
Eastern SDA	0	2	1	1	0%	2	1	2	3	2
Jessup SDA	1	3	2	4	100%	5	4	5	9	2
Western SDA	6	2	9	9	0%	7	4	9	13	2



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: January 2011

Cardiac Days	29	25	41	48	17%	39	30	48	78	2
Jail SDA	12	3	6	20	233%	12	4	20	24	2
Baltimore SDA	3	5	2	5	150%	3	0	5	5	2
Eastern SDA	0	9	2	0	-100%	4	0	7	7	2
Jessup SDA	4	5	6	5	-17%	7	5	8	13	2
Western SDA	10	3	25	18	-28%	15	11	18	29	2
Infectious Disease Admits	17	13	19	17	-11%	21	17	25	42	2
Jail SDA	6	4	4	5	25%	8	5	10	15	2
Baltimore SDA	3	0	0	4	n/a	3	2	4	6	2
Eastern SDA	1	0	0	0	0%	0	0	0	0	2
Jessup SDA	4	7	12	8	-33%	10	8	12	20	2
Western SDA	3	2	3	0	-100%	1	0	1	1	2
Infectious Disease Days	108	76	91	53	-42%	57	53	60	113	2
Jail SDA	22	13	17	13	-24%	21	13	28	41	2
Baltimore SDA	17	0	0	17	n/a	11	4	17	21	2
Eastern SDA	14	0	0	0	0%	0	0	0	0	2
Jessup SDA	44	30	50	23	-54%	24	23	24	47	2
Western SDA	11	33	24	0	-100%	2	0	4	4	2
Trauma admits	18	26	18	18	0%	18	17	18	35	2
Jail SDA	9	14	9	9	0%	8	6	9	15	2
Baltimore SDA	2	3	1	2	100%	2	1	2	3	2
Eastern SDA	1	2	1	0	-100%	0	0	0	0	2
Jessup SDA	1	2	3	6	100%	8	6	9	15	2
Western SDA	5	5	4	1	-75%	1	1	1	2	2
Trauma days	86	101	58	54	-7%	52	50	54	104	2
Jail SDA	36	62	38	29	-24%	24	19	29	48	2
Baltimore SDA	19	10	1	7	600%	5	3	7	10	2
Eastern SDA	1	10	5	0	-100%	0	0	0	0	2
Jessup SDA	1	11	4	15	275%	20	15	24	39	2
Western SDA	29	8	10	3	-70%	4	3	4	7	2



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: January 2011

ER	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	102	74	105	97	-8%	104	97	110	207	2
Jail SDA	46	23	27	21	-22%	28	21	35	56	2
Baltimore SDA	14	15	15	13	-13%	14	13	15	28	2
Eastern SDA	6	9	15	7	-53%	9	7	10	17	2
Jessup SDA	19	16	27	41	52%	33	24	41	65	2
Western SDA	17	11	21	15	-29%	21	15	26	41	2
ER Total Trauma	39	38	44	36	-18%	37	36	37	73	2
Jail SDA	18	16	12	7	-42%	9	7	10	17	2
Baltimore SDA	8	8	7	4	-43%	3	1	4	5	2
Eastern SDA	2	2	5	3	-40%	3	3	3	6	2
Jessup SDA	2	9	12	15	25%	13	11	15	26	2
Western SDA	9	3	8	7	-13%	10	7	12	19	2
ER Trauma Assault	24	22	16	11	-31%	13	11	14	25	2
Jail SDA	9	9	4	1	-75%	3	1	5	6	2
Baltimore SDA	4	6	4	1	-75%	1	1	1	2	2
Eastern SDA	2	1	1	0	-100%	0	0	0	0	2
Jessup SDA	2	4	4	6	50%	5	3	6	9	2
Western SDA	7	2	3	3	0%	4	3	5	8	2
ER Trauma Accidental	15	16	28	25	-11%	23	20	25	45	2
Jail SDA	9	7	8	6	-25%	6	5	6	11	2
Baltimore SDA	4	2	3	3	0%	2	0	3	3	2
Eastern SDA	0	1	4	3	-25%	3	3	3	6	2
Jessup SDA	0	5	8	9	13%	9	8	9	17	2
Western SDA	2	1	5	4	-20%	6	4	7	11	2
ER Cardiac	3	6	12	13	8%	14	13	15	28	2
Neuro Seizure	5	3	7	1	-86%	4	1	7	8	2
Neuro Other	15	10	8	9	13%	9	8	9	17	2
ER GI	10	9	14	4	-71%	7	4	9	13	2
Other	30	8	20	34	70%	34	34	34	68	2
Troponin Pilot	0	0	0	0	0%		0	0	0	0
Cost Per ER Visit:	\$ 1,373	\$ 1,660	\$ 1,639	\$ 1,458	-11%	1,574	1,458	1,689	3,147	2
Total Cost	\$ 140,131	\$ 122,859	\$ 172,094	\$ 141,519	-18%	163,683	141,519	185,847	327,366	2



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: January 2011

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
		Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.3	99.35%	97.94%	99.48%	97.00%	-2.5%	97.5%	97.0%	98.0%	2	
Dental	18.2	93.78%	91.12%	101.73%	85.16%	-16.3%	96.5%	85.2%	107.7%	2	
Mental Health	33.6	94.82%	86.85%	95.23%	88.08%	-7.5%	90.1%	88.1%	92.1%	2	
Western SDA	162.30										
Medical	137.1	106.50%	104.91%	106.23%	102.59%	-3.4%	103.2%	102.6%	103.9%	2	
Dental	20.2	109.28%	85.59%	94.83%	79.49%	-16.2%	87.3%	79.5%	95.1%	2	
Mental Health	5.0	75.02%	76.68%	87.35%	81.57%	-6.6%	83.8%	81.6%	86.0%	2	
Jessup SDA	243.20										
Medical	176.1	87.11%	87.43%	89.70%	90.03%	0.4%	88.4%	86.9%	90.0%	2	
Dental	18.1	77.38%	79.95%	138.10%	75.96%	-45.0%	89.4%	76.0%	102.9%	2	
Mental Health	49.0	93.08%	90.80%	83.25%	93.99%	12.9%	91.8%	89.6%	94.0%	2	
Eastern SDA	70.50										
Medical	62.4	95.82%	92.97%	93.75%	92.79%	-1.0%	94.0%	92.8%	95.2%	2	
Dental	7.1	94.09%	97.12%	103.43%	99.09%	-4.2%	106.7%	99.1%	114.3%	2	
Mental Health	1.0	75.60%	58.61%	75.50%	64.19%	-15.0%	74.4%	64.2%	84.7%	2	
All SDAs	774.00										
Medical	621.8	97.19%	95.81%	97.29%	95.60%	-1.7%	95.8%	95.6%	96.0%	2	
Dental	63.6	93.63%	88.44%	109.52%	84.92%	-22.5%	95.0%	84.9%	105.0%	2	
Mental Health	88.6	84.63%	78.23%	85.33%	81.96%	-4.0%	85.0%	82.0%	88.1%	2	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: January 2011

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$79,625.63	\$73,640.80	\$71,804.99	\$46,864.26	-35%	\$37,857	\$28,850	\$46,864	\$75,714	2
Jessup	\$59,178.82	\$59,039.72	\$71,710.43	\$38,728.99	-46%	\$40,962	\$38,729	\$43,194	\$81,923	2
Eastern	\$17,306.15	\$14,694.89	\$12,413.45	\$6,076.51	-51%	\$6,357	\$6,077	\$6,637	\$12,713	2
Baltimore	\$51,004.29	\$49,596.13	\$53,406.37	\$24,784.47	-54%	\$27,889	\$24,784	\$30,994	\$55,779	2
Psych PIPM										
Western	\$8.14	\$7.51	\$7.31	\$4.77	-35%	\$4	\$3	\$5	\$8	2
Jessup	\$9.10	\$8.93	\$10.95	\$5.87	-46%	\$6	\$6	\$7	\$12	2
Eastern	\$4.96	\$4.23	\$3.59	\$1.76	-51%	\$2	\$2	\$2	\$4	2
Baltimore	\$8.11	\$8.01	\$8.91	\$4.23	-53%	\$5	\$4	\$5	\$9	2
HIV										
HIV Cost										
Western	\$328,238.67	\$346,986.87	\$335,582.25	\$303,231.98	-10%	\$301,229	\$299,225	\$303,232	\$602,457	2
Jessup	\$240,635.07	\$247,626.28	\$238,701.16	\$257,566.38	8%	\$236,499	\$215,431	\$257,566	\$472,997	2
Eastern	\$112,784.21	\$134,577.06	\$135,757.35	\$115,605.01	-15%	\$106,009	\$96,413	\$115,605	\$212,018	2
Baltimore	\$251,962.02	\$240,671.40	\$263,941.27	\$215,340.67	-18%	\$207,955	\$200,570	\$215,341	\$415,910	2
HIV PIPM										
Western	\$33.57	\$35.39	\$34.18	\$30.88	-10%	\$31	\$30	\$31	\$61	2
Jessup	\$37.00	\$37.45	\$36.44	\$39.03	7%	\$36	\$32	\$39	\$71	2
Eastern	\$32.32	\$38.70	\$39.27	\$33.40	-15%	\$31	\$28	\$33	\$61	2
Baltimore	\$40.06	\$38.89	\$44.05	\$36.77	-17%	\$35	\$34	\$37	\$70	2
Dialysis										
Dialysis Cost										
Western	\$10,237.25	\$11,033.64	\$25,910.71	\$12,954.60	-50%	\$21,648	\$12,955	\$30,341	\$43,296	2
Jessup	\$31,276.53	\$40,888.22	\$31,275.80	\$34,965.00	12%	\$29,720	\$24,476	\$34,965	\$59,441	2
Eastern	\$10,195.90	\$16,993.05	\$4,531.51	\$0.00	-100%	\$0	\$0	\$0	\$0	2
Baltimore	\$8,846.00	\$16,955.43	\$24,702.10	\$12,363.60	-50%	\$10,682	\$9,001	\$12,364	\$21,365	2
Dialysis PIPM										
Western	\$1.05	\$1.13	\$2.64	\$1.32	-50%	\$2	\$1	\$3	\$4	2
Jessup	\$4.81	\$6.18	\$4.77	\$5.30	11%	\$4	\$4	\$5	\$9	2
Eastern	\$2.92	\$4.89	\$1.31	\$0.00	-100%	\$0	\$0	\$0	\$0	2
Baltimore	\$1.41	\$2.74	\$4.12	\$2.11	-49%	\$2	\$2	\$2	\$4	2



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: January 2011

	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	981	981	1044	1015	-3%	1048	1015	1081	2096	2
Total Admissions	999	912	979	946	-3%	958	946	969	1915	2
State Totals by Percentage	98%	108%	107%	107%	1%	107%	107%	112%		2
Total Educated	2461	2354	3428	1886	-45%	2151	1886	2416	4302	2
Total Educated by Percentage	246%	258%	350%	199%	-43%	199%	199%	249%		2
Western	149	139	152	97	-36%	105	97	113	210	2
Jessup	207	148	201	182	-9%	206	182	230	412	2
Eastern	71	76	94	63	-33%	55	47	63	110	2
Baltimore	2034	1996	2981	1544	-48%	1785	1544	2026	3570	2
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	6	8	7	10	43%	10	10	10	15	2
Western	0	0	0	0	0%	0	0	0	0	2
Jessup	1	1	0	0	0%	0	0	0	0	2
Eastern	0	0	0	0	0%	0	0	0	0	2
Baltimore	5	7	7	10	43%	8	5	10	15	2
HIV Tests: Tested Secondary to Symptoms										
State Totals	192	268	358	321	-10%	321	321	321	614	2
Western	102	87	128	97	-24%	105	97	113	210	2
Jessup	32	38	39	38	-3%	43	38	48	86	2
Eastern	46	46	46	62	35%	51	39	62	101	2
Baltimore	12	97	145	124	-14%	109	93	124	217	2
HIV Tests: Symptomatic Testing Positives										
State Totals	0	5	6	4	-33%	4	4	4	7	2
Western	0	0	1	0	-100%	0	0	0	0	2
Jessup	0	1	1	0	-100%	1	0	2	2	2
Eastern	0	0	0	0	0%	1	0	1	1	2
Baltimore	0	4	4	4	0%	2	0	4	4	2



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: January 2011

HIV+ Patients	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	514	551	561	561	0%	561	561	567	1128	2
Western	184	175	178	176	-1%	174	171	176	347	2
Jessup	140	160	158	164	4%	166	164	167	331	2
Eastern	63	66	65	62	-5%	63	62	64	126	2
Baltimore	127	150	160	159	-1%	162	159	165	324	2
HIV+ Patients Receiving HAART	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	406	416	415	418	1%	418	418	425	843	2
Western	157	146	147	145	-1%	144	142	145	287	2
Jessup	116	128	127	132	4%	133	132	134	266	2
Eastern	54	57	57	53	-7%	54	53	54	107	2
Baltimore	79	85	84	88	5%	92	88	95	183	2
Hepatitis C Patients	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2102	2120	2232	2277	2%	2277	2277	2330	4607	2
Western	841	838	854	877	3%	879	877	880	1757	2
Jessup	683	638	686	706	3%	709	706	711	1417	2
Eastern	359	363	357	355	-1%	358	355	360	715	2
Baltimore	219	281	335	339	1%	359	339	379	718	2
Hepatitis C Patients in Treatment	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	104	115	113	112	-1%	112	112	122	234	2
Western	45	53	53	52	-2%	57	52	61	113	2
Jessup	26	30	30	31	3%	32	31	32	63	2
Eastern	30	30	27	26	-4%	26	26	26	52	2
Baltimore	3	2	3	3	0%	3	3	3	6	2



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: January 2011

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1241	1235		1196	1241	3,090	3,610	3710
Available Staff Capacity	1091	1091	1091	1061	1102						
Total Participants (monthly)	988	1004	1037	978	1041		978	1103	2596		
% Utilization	80%	81%	84%	79%	84%		79%	89%	84%	89%	83%
Total New Admissions (unique individuals)	233	192	180	193	232	1863	180	281		3203	3093
Total Discharges	43	46	36	37	43	342	36	52		524	638
Total Completions	187	113	245	198	205	1602	113	256		2767	2463
Therapeutic Communities											
Static Capacity	606	606	606	606	606		606	606		1212	1312
# of Slots filled	547	547	582	574	567		547	582			
% Utilization	90%	90%	96%	95%	94%		90%	96%		108%	103%
# of Successful Completions	104	64	98	91	89	705	64	104		1092	988
Outpatient											
Static Capacity	635	635	635	635	629		590	635		2398	2398
# of Slots filled	441	457	455	404	474		404	528			
% Utilization	69%	72%	72%	64%	75%		69%	83%		79%	72%
# of Successful Completions	83	49	147	107	115	897	49	164		1675	1475
Methadone Maintenance	Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	115	145	120	116	126	1038	115	155		1082	1348
Aftercare	Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	178	164	234	201	220		164	266			
Screenings - Assessments	Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Addiction Screenings Total	980	823	1042	1000	944	7615	788	1074	6,947	5,191	5300
Vendor	760	623	842	710							
State/Contractual	220	200	200	290	231	1846	180	290			5300
Addiction Assessments Total	454	383	382	427	396	3176	303	454	4,129	2,866	2167
Vendor	227	224	238	258							
State/Contractual	227	159	144	169	165	1317	80	227			2167
Total	1434	1206	1424	1427	1347	10791	1166	1516		8,057	7467



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: January 2011

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Central Laundry Facility			256	512	250	253	256	256	255		250	256	2,532	3,072	
New Admissions					46	40	47	44	46	369	40	52		553	543
Discharges					10	9	1	8	7	57	1	10		95	58
Successful Completions					34	39	41	44	39	310	32	44		448	477
MD Correctional Training Center			85	170	84	84	85	85	85		83	86	861	951	
New Admissions					21	11	6	19	16	130	6	23		172	202
Discharges					1	5	3	2	4	35	1	16		45	64
Successful Completions					11	0	16	14	12	97	0	19		141	130
Patuxent													1,133	1,374	
SAPP														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
ROTC Men			100	300	93	91	114	105	104		91	114		568	
New Admissions					22	23	40	14	25	199	14	40		292	305
Discharges					6	3	2	3	3	27	2	7		59	74
Successful Completions					25	16	13	20	20	156	12	27		268	229
RYAF Women														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
MD Correctional Institution for Women			75	150	56	59	59	60	60		56	66	692	710	
New Admissions					15	14	11	15	13	107	11	15		159	129
Discharges					7	1	3	5	5	32	1	8		14	32
Successful Completions					15	9	9	8	10	70	7	15		61	88
MTC			90	180	64	60	68	68	65		60	68	684	843	
New Admissions					13	12	7	11	12	93	7	15		114	185
Discharges					11	5	2	3	5	38	2	11		57	96
Successful Completions					19	0	19	5	9	72	0	19		154	64
Total			606	1,312	547	547	582	574	567		547	582		6,950	



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ECI Total	3	1	100	180	70	68	79	62	73		62	86	821	1,049	
ATP			90	180	53	53	51	49	53		49	55		986	
New Admissions					0	0	13	0	9	71	0	15		167	138
Discharges					0	0	2	2	1	8	0	2		7	21
Successful Completions					0	14	13	27	10	80	0	27		169	185
Aftercare			10		17	15	28	13	20	158	13	32		105	90
JCI-Total	1	0	30	60	53	30	41	30	40		28	67		140	
ATP			30	60	53	30	41	30	34		28	53		140	
New Admissions					32	0	15	0	10	77	0	32		38	52
Discharges					0	6	0	0	2	16	0	8		0	3
Successful Completions					13	0	11	0	5	37	0	13		14	28
Aftercare					13	0	11	0	19	153	11	39			0
MCIJ Total	2	0	80	120	99	98	147	89	110		89	147	433	838	
ATP			60	120	65	65	60	43	64		43	87		680	
New Admissions					14	0	0	0	11	90	0	22		103	93
Discharges					1	5	1	2	2	18	0	9		0	8
Successful Completions					0	0	16	13	14	108	0	32		69	63
Aftercare			20		34	33	87	46	42	333	28	87		197	237
MCIW Total	2	0	80	660	35	53	53	56	59		35	80	397	918	
Education			45	540	4	16	13	14	21		0	51		643	
New Admissions					4	16	0	0	13	100	0	29		404	406
Discharges					0	0	3	2	4	28	0	10		52	138
Successful Completions					0	0	12	12	10	82	0	29		380	325
SAI			30	120	22	28	31	27	25		19	31		261	
New Admissions					7	8	8	3	6	50	2	9		62	57
Discharges					1	1	2	0	1	6	0	2		4	11
Successful Completions					2	4	5	8	5	40	2	8		48	42
Aftercare			5		9	9	9	15	12	92	9	17		13	17
MCIH Total	1	1	40	60	0	0	0	0	7		0	25	60	440	
ATP			30	60	0	0	0	0	3		0	14		327	
New Admissions					0	0	0	0	0	0	0	0		63	83
Discharges					0	0	0	0	0	1	0	1		7	11
Successful Completions					0	0	0	0	2	13	0	13		73	57
Aftercare			10		0	0	0	0	3	22	0	11		178	186
MCTC Total	5	0	220	380	180	151	165	137	165		137	180	1,121	2,491	
ATP			90	180	97	93	91	74	89		74	97		889	
New Admissions					18	0	0	18	18	141	0	35		161	199
Discharges					2	3	7	0	3	21	0	7		14	31
Successful Completions					0	0	28	0	14	109	0	28		146	118
SAP			50	200	16	16	26	23	21		16	26		415	
New Admissions					0	9	11	0	6	48	0	11		114	104
Discharges					3	1	0	3	2	12	0	3		12	28
Successful Completions					6	0	0	6	4	29	0	11		78	113
Aftercare			80		67	42	48	40	51	409	32	67		1,182	526
WCI Total	1	0	40	60	42	40	38	37	43		37	59	218	214	
ATP			30	60	26	24	22	22	23		18	27		138	
New Admissions					0	0	0	0	3	27	0	27		24	26
Discharges					0	2	3	1	1	7	0	3		0	5
Successful Completions					0	0	0	21	8	61	0	22		23	8
Aftercare			10		16	16	16	15	19	148	15	37		76	118
RCI Total	1	0	30	60	43	29	29	27	36		27	48			



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ATP					27	14	14	14	20		12	33		
New Admissions					2	1	0	0	2	17	0	14		41
Discharges					1	1	1	2	1	11	0	3		13
Successful Completions					12	0	0	0	2	19	0	12		21
Aftercare					12	0	0	0	15	119	13	16		118
Total	16	2	590	1,640	479	440	523	411	493	411	547	6,090		



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: January 2011

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
BCCC Total	1	0	40	60	0	48	42	71	38		0	71	12	150	
ATP			30	60	0	33	29	30	30		23	37		150	
New Admissions					0	21	0	21	6		43	0		21	38
Discharges					0	3	2	3	1		10	0		3	5
Successful Completions					0	0	10	0	5		32	0		12	10
Aftercare			10		0	15	13	41	16		112	7		41	0
BPRCW Total													15	100	
ATP														100	
BCF Total	1	1	30	60	16	9	8	7	17		7	40	0	261	
ATP			30	60	16	9	8	7	13		7	27		261	
New Admissions					9	0	0	0	1		9	0		9	61
Discharges					0	1	2	0	1		9	0		3	0
Successful Completions					7	0	0	0	3		21	0		13	22
Aftercare					0	0	0	0	3		22	0		16	82
TBC Total	0	0	0	0	0	0	0	0	0		0	0	266	875	
ATP			0	0	0	0	0	0	#DIV/0!		0	0		875	
New Admissions					0	0	0	0	#DIV/0!		0	0		145	14
Discharges					0	0	0	0	#DIV/0!		0	0		1	
Successful Completions					0	0	0	0	#DIV/0!		0	0		137	42
HED/EHU Total	1	1	60		0	13	13	0	33	232	0	69		366	766
ATP			15		0	13	13	0	11		0	17			
New Admissions					0	0	0	0	2		2	0		17	20
Discharges					0	0	1	0	0		3	0		1	8
Successful Completions					0	0	12	0	2		12	0		12	21
Aftercare			60		0	0	0	0	23		158	0		53	366
Total	3	2	130	120	16	70	63	78	88		16	146		1752	
DPDS															
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	62	63	56	71	64		55	71	809	856	
New Admissions					30	37	22	48	34		275	22		48	369
Discharges					0	0	1	1	0		3	0		1	5
Successful Completions					43	31	40	20	32		254	20		43	397
Detox/Methadone Maintenance	1	0													
Males					Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					2297	1802	1880	1895	2158	17260	1802	2468	4481	32141	29319
Methadone Maintenance					68	93	82	71	81	807	68	105	39	638	807
% of Committed Total					3%	5%	4%	4%	4%	5%	3%	5%	2%	2%	3%
Opioid Detoxification Services (without methadone)					311	262	226	209	311	2370	209	386	460	4090	3726
Opioid Detoxification Services (using methadone)					35	28	31	45	18	298	24	57	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					237	142	157	136	162	1482	136	256	219	1916	1942



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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					Oct-10	Nov-10	Dec-10	Jan-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Females															
Committed					436	369	345	309	397	3176	309	478	922	6662	5786
Methadone Maintenance					47	52	38	45	49	390	38	55	35	444	541
% of Committed Total					11%	14%	11%	15%	12%	12%	11%	15%	7%	7%	9%
Opioid Detoxification Services (without methadone)					115	67	92	81	103	825	67	137	244	1,494	1,375
Opioid Detoxification Services (using methadone)					51	36	20	25	40	320	20	57	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					83	62	71	66	73	583	62	87	164	930	864
Total Methadone Maintenance	1	0			115	145	120	116	126	1,038	115	155	74	1,082	1,348
Total Detox Services:					832	597	597	562	740	5,878	562	960	1,105	8,850	8,400



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MARYLAND CORRECTIONAL ENTERPRISES
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MCE											
Business Units by Institution	Oct-10	Nov-10	Dec-10	Jan-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	8	8	7	7	8	9	7	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	2	2	2	2	2	2	1	1	1	1	1
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
MCE TOTAL	32	32	31	31	32	32	31	30	33	34	33
Inmates Employed	Oct-10	Nov-10	Dec-10	Jan-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	304	284	287	290	296	309	284	247	268	287	302
RCI	112	111	109	114	113	116	109	127	106	106	111
WCI	72	73	76	73	73	76	72	37	54	68	72
MCTC	103	132	133	123	117	133	103	30	98	102	111
JCI / (MHC)	545	551	553	542	548	553	542	275	478	543	563
Patuxent	41	39	45	53	45	53	39	17	38	40	43
MCIJ	177	176	198	186	184	198	176	119	140	148	169
MCIW	270	278	281	289	273	289	262	201	205	211	257
BPRUW	1	1	1	1	1	1	0	10	11	8	1
JPRU	50	41	41	38	41	50	34	33	36	36	36
CMCF	108	108	104	119	109	119	102	0	89	99	106
ECI	248	245	240	244	246	250	240	196	197	214	242
PHPRU	15	15	19	15	16	19	15	11	7	8	16
NBCI	10	11	12	11	11	12	10		0	6	10
MCE TOTAL	2,056	2,065	2,099	2,098	2,073	2,099	2,047	1,303	1,730	1,876	2,038



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Inmates Eligible but Not Employed (Wait List)	Oct-10	Nov-10	Dec-10	Jan-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	142	175	174	171	157	189	124		155	148	118
RCI	297	317	289	263	283	317	219		123	158	248
WCI	47	49	38	42	46	49	38		45	42	47
MCTC	7	6	18	22	11	22	2		3	2	3
JCI	99	92	103	100	103	126	92		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	30	30	30	27	31	36	27		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	70	44	48	44	51	70	44		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	77	78	75	84	76	87	58		89	72	38
MCE TOTAL	769	791	775	753	761	791	736		683	645	660
MCE Employees	Oct-10	Nov-10	Dec-10	Jan-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	33	34	33	34	33	34	29	29	32	34	34
RCI	5	5	5	4	5	5	4	4	4	4	5
WCI	3	3	3	2	3	3	2	3	4	4	4
MCTC	2	2	2	2	2	2	1	2	2	2	2
JCI	21	21	20	20	20	21	18	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	9	9	9	11	10	11	9	8	8	9	10
MCIW	11	11	11	10	11	11	10	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	16	16	16	16	16	17	16	14	18	19	17
CMCF	7	7	7	9	7	9	6	0	4	4	5
ECI	15	15	14	14	15	15	14	12	14	14	15
Headquarters and Field	59	59	55	58	58	60	55	65	62	62	62
MCE TOTAL	184	185	178	183	183	185	178	173	188	190	189



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MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Work Orders	Oct-10	Nov-10	Dec-10	Jan-11	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 587,526	\$ 505,979	\$ 510,428	\$ 576,120	\$ 576,120	\$ 908,921	\$ 396,748	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH/MCTC	\$ 100,978	\$ 84,461	\$ 79,883	\$ 115,908	\$ 115,908	\$ 115,908	\$ 44,839	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ 1,063	\$ 1,281	\$ -	\$ -	\$ -	\$ 4,931	\$ -	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 973,594	\$ 985,524	\$ 980,599	\$ 802,005	\$ 802,005	\$ 1,911,383	\$ 802,005	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 282,557	\$ 440,509	\$ 278,564	\$ 333,443	\$ 333,443	\$ 440,509	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 2,600	\$ 2,600	\$ 2,600	\$ 3,440	\$ 3,440	\$ 3,440	\$ -	\$ -	\$ 4,200	\$ -	\$ -
RCI											
Graphics - RCI	\$ 322,418	\$ 331,925	\$ 92,720	\$ 72,683	\$ 72,683	\$ 366,623	\$ 38,839	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 40,793	\$ 39,275	\$ 91,343	\$ 111,743	\$ 111,743	\$ 216,076	\$ 39,275	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 391,976	\$ 514,088	\$ 472,341	\$ 587,090	\$ 587,090	\$ 1,040,215	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
JCI											
Wood - JCI	\$ 787,531	\$ 727,675	\$ 1,113,496	\$ 965,770	\$ 965,770	\$ 1,989,701	\$ 723,467	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 335,920	\$ 335,920	\$ 335,920	\$ 335,920	\$ 335,920	\$ 344,242	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 574,427	\$ 515,036	\$ 379,260	\$ 406,391	\$ 406,391	\$ 654,719	\$ 286,140	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 52,268	\$ 66,273	\$ 65,037	\$ 70,182	\$ 70,182	\$ 73,101	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
MCIJ											
Graphics I - MCIJ	\$ 240,601	\$ 206,461	\$ 211,368	\$ 169,868	\$ 169,868	\$ 240,601	\$ 128,506	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 148,205	\$ 170,656	\$ 55,393	\$ 135,918	\$ 135,918	\$ 170,656	\$ 55,393	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 14,029	\$ 14,191	\$ 33,977	\$ 25,230	\$ 25,230	\$ 33,977	\$ 11,000			\$ 15,410	\$ 6,150
MCIW											
Sew/Flag - MCIW	\$ 363,532	\$ 323,901	\$ 297,059	\$ 258,035	\$ 258,035	\$ 422,305	\$ 205,787	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 281,483	\$ 568,082	\$ 557,252	\$ 357,113	\$ 357,113	\$ 805,350	\$ 270,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 5,954	\$ 4,005	\$ 5,204	\$ 8,245	\$ 8,245	\$ 13,190	\$ 4,005	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 215	\$ 125	\$ 80	\$ 80	\$ 80	\$ 40,421	\$ 45	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 3,509	\$ 3,347	\$ 1,872	\$ 3,460	\$ 3,460	\$ 4,909	\$ 1,872	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
ECI											
Furniture Restoration - ECI	\$ 368,569	\$ 350,930	\$ 455,240	\$ 387,861	\$ 387,861	\$ 455,240	\$ 254,672	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 548,430	\$ 519,278	\$ 538,615	\$ 446,556	\$ 446,556	\$ 710,821	\$ 358,422	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
CMCF											
Cleaning Products	\$ 16,680	\$ 44,996	\$ 15,626	\$ 44,949	\$ 44,949	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
MCE TOTAL	\$ 6,444,858	\$ 6,756,518	\$ 6,573,877	\$ 6,218,010	\$ 6,218,010	\$ 8,910,302	\$ 6,218,010	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341



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\$ Value MCE Revenues	Oct-10	Nov-10	Dec-10	Jan-11	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 158,543	\$ 142,467	\$ 222,046	\$ 85,072	\$ 1,699,182	\$ 545,529	\$ 54,424	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH/MCTC	\$ 86,915	\$ 26,179	\$ 21,046	\$ 10,922	\$ 363,218	\$ 97,942	\$ 10,922	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ 4,685	\$ 1,390	\$ -	\$ -	\$ 11,283	\$ 4,685	\$ -	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 317,336	\$ 197,534	\$ 330,288	\$ 470,903	\$ 4,111,325	\$ 1,296,258	\$ 186,261	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 435,467	\$ 389,844	\$ 535,273	\$ 469,574	\$ 3,598,037	\$ 535,273	\$ 385,718	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ -	\$ 9,000	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 2,206	\$ 80	\$ 849	\$ 925	\$ 9,796	\$ 2,206	\$ 80	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
RCI											
Graphics - RCI	\$ 199,678	\$ 109,114	\$ 153,274	\$ 103,842	\$ 1,090,936	\$ 199,678	\$ 103,842	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 10,950	\$ 11,841	\$ 7,552	\$ 7,692	\$ 79,417	\$ 12,643	\$ 7,552	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974
Agriculture - RCI	\$ 520	\$ 1,417	\$ 177,218	\$ -	\$ 240,918	\$ 177,218	\$ -	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 149,557	\$ 33,692	\$ 712	\$ 33,322	\$ 362,902	\$ 149,557	\$ 712	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 211,679	\$ 25,652	\$ 159,526	\$ 43,819	\$ 1,060,637	\$ 294,229	\$ 25,652	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
JCI											
Wood - JCI	\$ 182,046	\$ 117,766	\$ 97,354	\$ 248,582	\$ 2,865,830	\$ 953,873	\$ 97,354	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 349,283	\$ 336,853	\$ 297,503	\$ 289,124	\$ 2,207,262	\$ 349,283	\$ 111,350	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 357,177	\$ 199,361	\$ 329,305	\$ 193,879	\$ 2,170,728	\$ 379,719	\$ 146,533	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 50,125	\$ 116,162	\$ 83,364	\$ 71,979	\$ 518,022	\$ 116,162	\$ 43,076	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
MCIJ											
Graphics I - MCIJ	\$ 268,462	\$ 174,450	\$ 183,502	\$ 201,574	\$ 1,644,697	\$ 344,851	\$ 114,930	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 197,227	\$ 186,730	\$ 239,869	\$ 69,725	\$ 1,246,080	\$ 239,869	\$ 69,725	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 23,360	\$ 29,138	\$ 28,576	\$ 16,950	\$ 213,062	\$ 37,672	\$ 16,950			\$ 90,535	\$ 306,636
MCIW											
Sew/Flag - MCIW	\$ 154,682	\$ 118,041	\$ 141,430	\$ 147,548	\$ 940,648	\$ 154,682	\$ 57,775	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 197,220	\$ 254,218	\$ 92,567	\$ 135,087	\$ 1,176,452	\$ 254,218	\$ 83,538	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 28,511	\$ 18,152	\$ 16,556	\$ 16,717	\$ 163,669	\$ 28,511	\$ 14,547	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 13,123	\$ 13,528	\$ 8,416	\$ 53,936	\$ 163,144	\$ 53,936	\$ 8,416	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
ECI											
Furniture Restoration - ECI	\$ 134,166	\$ 48,764	\$ 77,330	\$ 129,097	\$ 907,403	\$ 164,504	\$ 48,764	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 236,191	\$ 148,662	\$ 143,089	\$ 139,922	\$ 1,165,967	\$ 236,191	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 174,198	\$ 88,959	\$ 107,436	\$ 91,761	\$ 764,111	\$ 174,198	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
CMCF											
Cleaning Products	\$ 118,600	\$ 20,743	\$ 121,750	\$ 82,881	\$ 732,404	\$ 156,934	\$ 20,743	\$ -	\$ -	\$ -	\$ 187,478
PIE PROGRAMS	\$ 1,957	\$ 4,230	\$ 9,828	\$ 9,069	\$ 42,936	\$ 16,250	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
MCE TOTAL	\$ 4,063,864	\$ 2,823,967	\$ 3,585,659	\$ 3,123,902	\$ 29,559,066	\$ 5,359,289	\$ 2,810,127	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113