



## Department of Health & Mental Hygiene

StateStat

Reporting Period: January- 11

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **John Folkemer**

Deputy Secretary for Operations:

Deputy Secretary for Behavioral Health: **Renata Henry**

Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**Joshua M. Sharfstein M.D.**

**Goal Achieved: 12.59%** # Waivers/Contract Mods: **0**

**Goal Achieved: 40.40%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (January 2011)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Community Service Provider	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Community Service Provider	Total MBE/WBE	%
<b>Payment Totals</b>	\$14,093,549	\$70,692 0.50%	\$712,939 5.06%	\$2,409,069 17.09%	\$3,192,700	22.65%	\$489,220,210	\$2,698,099 0.55%	\$7,720,225 1.58%	\$173,668,881 35.50%	\$184,087,205	37.63%
<b>Awards Totals</b>	\$2,669,360	\$76,505 2.87%	\$157,617 5.90%	\$101,995 3.82%	\$336,117	12.59%	\$460,630,043	\$6,863,202 1.49%	\$6,097,927 1.32%	\$173,139,375 37.59%	\$186,100,504	40.40%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$2,848	\$0	\$0	\$0	\$0	0.00%
Maintenance	\$47,324	\$0	\$0	\$0	\$0	0.00%	\$551,222	\$0	\$0	\$0	\$0	0.00%
Services	\$470,070	\$2,746	\$27,511	\$25,853	\$56,110	11.94%	\$24,481,308	\$1,486,086	\$4,707,895	\$1,954,630	\$8,148,611	33.29%
Supplies and Equipment	\$637,722	\$30,747	\$15,624	\$22,189	\$68,560	10.75%	\$8,616,553	\$114,369	\$224,810	\$242,265	\$581,444	6.75%
IT Services	\$6,155	\$0	\$0	\$0	\$0	0.00%	\$7,021,057	\$1,512,678	\$364,441	\$0	\$1,877,119	26.74%
IT Equipment	\$149,140	\$32,728	\$10,802	\$0	\$43,530	29.19%	\$4,141,030	\$2,154,048	\$201,144	\$0	\$2,355,192	56.87%
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$403,260,313	\$1,544,510	\$0	\$170,597,616	\$172,142,126	42.69%
Corporate Credit Card	\$1,067,311	\$10,284	\$103,680	\$53,953	\$167,917	15.73%	\$8,215,887	\$51,511	\$599,637	\$344,864	\$996,012	12.12%
Direct Vouchers	\$291,638	\$0	\$0	\$0	\$0	0.00%	\$4,339,825	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	\$22,972,433	\$2,283,649	40	9.94%	\$124,076,143	\$7,390,652	333	5.96%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	105.0	105.0	87.0	116.0	33.33%	113.9	87.0	138.0	797.0	7
Office of the Secretary and Operations	0	1	2	0	-100.00%	1	0	2	5	7
Medical Care/Medicaid	0	2	2	1	-50.00%	1	0	2	7	7
Public Health Administrations	1	0	1	1	0.00%	1	0	3	10	7
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	7
State-run facilities	89	94	73	106	45.21%	99	73	114	693	7
Local Health Departments	15	8	9	8	-11.11%	12	8	19	82	7
<b>FROI LAG &gt; 3 DAYS Total</b>	18.0	21.0	21.0	18.0	-14.29%	19.0	15.0	21.0	133.0	7
Office of the Secretary and Operations	0	1	1	0	-100.00%	1	0	1	4	7
Medical Care/Medicaid	0	2	1	0	-100.00%	0	0	2	3	7
Public Health Administrations	1	0	1	1	0.00%	1	0	1	5	7
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	7
State-run facilities	13	16	15	16	6.67%	15	12	16	102	7
Local Health Departments	4	2	3	1	-66.67%	3	1	4	19	7

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	01/11/11	01/25/11	02/08/11	02/22/11	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	13	5	15	17	13.33%	30	0	178	514	17
Medical Care/Medicaid	534	520	757	647	-14.53%	836	520	1,047	14,214	17
Public Health Administrations	663	888	780	863	10.64%	6,498	663	95,950	110,460	17
Health Care Commissions	205	234	311	307	-1.29%	269	26	380	4,580	17
State-run facilities	16,571	15,563	15,736	18,349	16.61%	16,705	15,368	19,051	283,987	17
Local Health Departments	374	331	243	263	8.23%	338	243	494	5,753	17
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	181	239	244	237	-2.63%	208	143	254	3,543	17
Medical Care/Medicaid	150	168	166	188	13.46%	178	116	279	3,030	17
Public Health Administrations	222	263	250	236	-5.83%	231	169	315	3,924	17
Health Care Commissions	14	19	35	30	-14.45%	20	2	35	342	17
State-run facilities	651	984	894	717	-19.82%	760	588	984	12,913	17
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	0	0	11	13	14.04%	2	0	13	38	17
Medical Care/Medicaid	0	0	0	0	0.00%	1	0	11	18	17
Public Health Administrations	7	15	20	10	-52.71%	16	7	86	268	17
Health Care Commissions	0	9	4	0	-100.00%	4	0	10	72	17
State-run facilities	85	114	109	68	-37.60%	138	68	187	2,339	17
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	103	151	170	156	-8.00%	119	75	170	2,030	17
Medical Care/Medicaid	87	103	129	135	4.50%	107	72	135	1,819	17
Public Health Administrations	105	130	176	127	-27.70%	152	105	192	2,580	17
Health Care Commissions	10	3	27	14	-49.26%	10	1	27	165	17
State-run facilities	672	974	1,046	1,072	2.57%	867	672	1,072	14,743	17

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	16,801	14,556	17,154	15,280	-10.92%	16,527	14,531	19,898	115,690	7
Invoices submitted within 25 days	16,648	14,360	16,466	13,841	-15.94%	16,094	13,841	19,780	112,657	7
Percent invoices submitted within 25 days	99%	99%	96%	91%	-5.63%	97%	91%	99%	N/A	7



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#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	1/11/2011	1/25/2011	2/8/2011	2/22/2011	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	37	64	55	34	-38.35%	43	17	70	723	17	
Deer's Head Center	34	58	30	59	99.32%	41	29	59	693	17	
Thomas B. Finan Hospital Center	31	43	51	48	-6.67%	37	23	57	625	17	
RICA - Baltimore	29	34	30	24	-19.19%	25	15	37	429	17	
Eastern Shore Hospital Center	32	50	65	43	-34.25%	50	28	78	846	17	
Springfield Hospital Center	88	138	110	119	8.17%	110	78	145	1,876	17	
Spring Grove Hospital Center	185	266	213	174	-18.57%	197	130	266	3,350	17	
Clifton T. Perkins Hospital Center	101	142	199	121	-39.41%	123	95	199	2,098	17	
RICA - Gildner	39	38	25	31	26.02%	40	25	57	675	17	
Holly Center	27	49	44	25	-42.24%	34	19	49	578	17	
SETT	31	61	50	23	-54.53%	36	17	61	617	17	
Potomac Center	7	24	21	11	-48.54%	17	7	28	288	17	
Brandenburg Center	1	9	2	7	255.00%	5	1	10	86	17	
OCME	22	12	16	8	-48.13%	18	6	118	302	17	
<b>Administration Totals</b>											
Chronics	71	122	84	93	10.11%	83	57	122	1,416	17	
MH Facilities	504	711	693	559	-19.35%	582	450	711	9,899	17	
DDA Facilities	66	143	116	66	-43.50%	92	58	143	1,568	17	

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	1/11/2011	1/25/2011	2/8/2011	2/22/2011	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	72	110	103	66	-36.06%	66	30	110	1,126	17	
Deer's Head Center	39	58	71	61	-14.18%	38	23	71	652	17	
Thomas B. Finan Hospital Center	35	73	61	70	14.88%	51	0	79	860	17	
RICA - Baltimore	6	26	15	19	23.38%	24	6	49	403	17	
Eastern Shore Hospital Center	29	35	23	54	136.73%	26	11	54	435	17	
Springfield Hospital Center	179	233	244	233	-4.27%	203	15	283	3,453	17	
Spring Grove Hospital Center	82	115	187	199	6.14%	167	82	223	2,836	17	
Clifton T. Perkins Hospital Center	104	144	121	152	25.66%	115	75	168	1,961	17	
RICA - Gildner	11	12	17	24	39.41%	22	6	111	371	17	
Holly Center	53	67	114	122	7.58%	73	46	122	1,245	17	
SETT	15	22	39	30	-23.33%	22	10	39	367	17	
Potomac Center	41	63	41	41	-1.94%	53	32	93	909	17	
Brandenburg Center	1	7	1	0	-70.00%	5	0	13	77	17	
OCME	7	9	0	4	0.00%	9	0	31	159	17	
<b>Administration Totals</b>											
Chronics	110	168	174	126	-27.18%	105	61	174	1,778	17	
MH Facilities	446	639	667	749	12.34%	397	0	749	10,319	28	
DDA Facilities	110	158	195	193	-1.03%	153	105	195	2,598	17	



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### Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/11/2011	1/25/2011	2/8/2011	2/22/2011	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	0	1	1	8	1216.67%	5	0	13	81	17
Deer's Head Center	21	31	19	19	0.00%	18	5	31	302	17
Thomas B. Finan Hospital Center	8	4	2	1	-65.22%	4	0	10	71	17
RICA - Baltimore	0	1	0	1	0.00%	2	0	10	34	17
Eastern Shore Hospital Center	0	0	0	3	0.00%	0	0	3	8	17
Springfield Hospital Center	13	8	17	3	-85.29%	31	3	64	528	17
Spring Grove Hospital Center	10	12	16	2	-88.89%	13	2	21	225	17
Clifton T. Perkins Hospital Center	10	24	22	3	-86.05%	29	3	44	485	17
RICA - Gildner	0	0	0	0	0.00%	4	0	10	60	17
Holly Center	0	12	12	10	-13.45%	8	0	26	142	17
SETT	7	20	20	18	-10.00%	19	7	37	316	17
Potomac Center	15	0	0	0	0.00%	5	0	23	87	17
Brandenburg Center	0	0	0	0	0.00%	0	0	1	1	17
OCME	0	0	0	0	0.00%	0	0	0	0	17
<b>Administration Totals</b>										
Chronics	22	32	20	27	37.24%	23	8	32	383	17
MH Facilities	42	50	57	13	-78.07%	83	13	131	1,411	17
DDA Facillites	22	32	32	28	-11.29%	32	11	71	547	17

### Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/11/2011	1/25/2011	2/8/2011	2/22/2011	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$9,118	\$12,345	\$10,873	\$6,698	-38.40%	15,014	6,698	22,825	255,237	17
Deer's Head Center	\$33,438	\$21,540	\$21,894	\$21,610	-1.30%	25,570	21,540	33,728	434,698	17
Thomas B. Finan Hospital Center	\$843	\$551	\$1,922	\$3,697	92.35%	2,006	138	3,809	34,102	17
RICA - Baltimore	\$723	\$674	\$2,572	\$4,432	72.32%	1,872	328	4,444	31,818	17
Eastern Shore Hospital Center	\$15,961	\$11,039	\$7,615	\$13,560	78.07%	8,468	2,952	15,961	143,962	17
Springfield Hospital Center	\$76,623	\$77,660	\$75,562	\$107,495	42.26%	84,451	61,805	130,065	1,435,659	17
Spring Grove Hospital Center	\$108,792	\$95,602	\$91,366	\$11,807	-87.08%	110,399	11,807	166,761	1,876,777	17
Clifton T. Perkins Hospital Center	\$142,837	\$157,744	\$168,995	\$175,128	3.63%	148,824	105,331	175,128	2,530,011	17
RICA - Gildner	\$3,146	\$2,079	\$636	\$3,071	382.86%	1,575	331	3,431	26,780	17
Holly Center	\$25,395	\$18,990	\$19,961	\$24,304	21.76%	24,026	15,647	33,097	408,440	17
SETT	\$27,610	\$29,499	\$25,465	\$28,083	10.28%	26,534	20,682	37,443	451,084	17
Potomac Center	\$12,808	\$6,554	\$7,416	\$7,775	4.84%	9,019	4,905	13,552	153,316	17
Brandenburg Center	\$2,120	\$2,633	\$1,672	\$2,168	29.67%	1,217	181	2,633	20,684	17
OCME	\$12,088	\$15,381	\$13,109	\$15,981	21.91%	15,846	9,177	22,472	269,377	17
<b>Administration Expenditure Totals</b>										
Chronics	\$42,556	\$33,885	\$33,885	\$28,308	-16.46%	40,650	28,308	53,873	691,053	17
MH Facilities	\$348,925	\$345,349	\$345,349	\$319,190	-7.57%	357,410	311,534	448,393	6,075,962	17
DDA Facillites	\$67,933	\$57,676	\$57,676	\$62,330	8.07%	60,982	47,469	81,706	1,036,686	17
<b>Administration Overtime Hours</b>										
Chronics	1,576	1,228	1,183	1,013	-14.37%	1,433	1,013	1,793	24,356	17
MH Facilities	12,372	12,165	12,392	14,911	20.33%	12,881	11,615	14,911	218,982	17
DDA Facillites	2,623	2,170	2,161	2,425	12.22%	2,391	1,864	3,040	40,649	17
OCME	473	599	526	643	22.24%	584	374	865	9,934	17



## Department of Health & Mental Hygiene

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#### Employers FROI

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Mar-07	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	9	5	8	9	12.50%	7	4	9	47	7	
Deer's Head Center	4	3	1	5	400.00%	4	1	7	26	7	
Thomas B. Finan Hospital Center	6	5	3	6	100.00%	6	3	8	39	7	
RICA - Baltimore	4	6	0	4	0.00%	3	0	8	24	7	
Eastern Shore Hospital Center	4	2	1	3	200.00%	2	1	4	15	7	
Springfield Hospital Center	12	19	17	24	41.18%	23	12	34	161	7	
Spring Grove Hospital Center	16	20	6	25	316.67%	17	6	25	118	7	
Clifton T. Perkins Hospital Center	11	8	18	10	-44.44%	14	8	18	97	7	
RICA - Gildner	0	1	0	1	0.00%	0	0	1	3	7	
Holly Center	3	4	7	4	-42.86%	5	3	7	36	7	
SETT	4	1	1	1	0.00%	3	0	12	23	7	
Potomac Center	16	19	11	14	27.27%	14	5	24	101	7	
Brandenburg Center	0	1	0	0	0.00%	0	0	1	3	7	
OCME	0	0	1	0	-100.00%	0	0	1	2	7	
<b>Administration Totals</b>											
Chronics	13	8	9	14	55.56%	10	6	15	73	7	
MH Facilities	53	61	45	73	62.22%	65	45	82	457	7	
DDA Facillites	23	25	19	19	0.00%	23	15	43	163	7	

#### FROI Lag > 3 Days

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	0	0	0	1	0.00%	0	0	1	2	7	
Deer's Head Center	2	2	0	1	0.00%	1	0	2	8	7	
Thomas B. Finan Hospital Center	1	1	3	3	0.00%	2	0	4	14	7	
RICA - Baltimore	1	3	0	1	0.00%	1	0	3	5	7	
Eastern Shore Hospital Center	0	0	0	1	0.00%	0	0	1	2	7	
Springfield Hospital Center	0	1	6	5	-16.67%	2	0	6	15	7	
Spring Grove Hospital Center	4	2	2	2	0.00%	3	1	4	18	7	
Clifton T. Perkins Hospital Center	0	1	4	0	-100.00%	2	0	4	12	7	
RICA - Gildner	0	1	0	0	0.00%	0	0	1	1	7	
Holly Center	0	2	0	2	0.00%	1	0	2	5	7	
SETT	4	2	0	0	0.00%	2	0	8	16	7	
Potomac Center	1	0	0	0	0.00%	0	0	1	1	7	
Brandenburg Center	0	1	0	0	0.00%	0	0	1	2	7	
OCME	0	0	1	0	-100.00%	0	0	1	2	7	
<b>Administration Totals</b>											
Chronics	2	2	0	2	0.00%	1	0	3	10	7	
MH Facilities	6	9	15	12	-20.00%	10	3	15	67	7	
DDA Facillites	5	5	0	2	0.00%	3	0	9	24	7	



**Department of Health & Mental Hygiene**  
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**DHMH Facilities**

Name	Zip	Type	Age	FY 20112 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY11	Average Daily Population (August 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,716,907	123	90%	\$13,054,020	83	75	286.16
Deer's Head Center	21802-2018	Chronic Facility	1951	\$22,096,601	114	95%	\$12,322,916	74	70	271.41
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$17,948,278	88	74%	\$9,717,492	88	65	202.26
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$12,276,588	38	108%	\$5,791,865	36	39	145.97
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$17,697,212	80	76%	\$9,100,441	76	58	193.18
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$70,890,076	270	84%	\$38,851,589	270	226	871.05
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$76,693,022	418	84%	\$44,293,295	431	363	886.70
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$47,128,835	240	95%	\$27,803,752	232	220	546.88
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$10,574,825	32	97%	\$5,486,281	32	31	141.35
Holly Center	21802	ICFMR*	1975	\$18,081,831	150	94%	\$9,091,462	90	85	273.52
SETT	20794, 21784	ICFMR*		\$8,027,543	32	94%	\$4,581,097	32	30	124.00
Potomac Center	21740	ICFMR*	1978	\$10,707,150	63	88%	\$5,405,780	58	51	140.84
Brandenburg Center	21501-1722	ICFMR*	1978	\$3,223,350	25	133%	\$886,360	6	8	42.15



**Staff Safety**

<b>Pt:Pt Assaults</b>	<b>REPORTING PERIOD</b>		
	<b>Agency</b>	<b>Jan-00</b>	<b>Nov-10</b>
Western Maryland Center	0	0	0
Deer's Head Center	0	0	0
Thomas B. Finan Hospital Center	0	0	0
RICA - Baltimore	0	0	0
Eastern Shore Hospital Center	0	0	0
Springfield Hospital Center	3	4	2
Spring Grove Hospital Center	2	2	2
Clifton T. Perkins Hospital Center	9	11	14
RICA - Gildner	0	0	0
Holly Center	0	0	0
SETT	0	0	0
Potomac Center	0	0	0
<b>Administration Totals</b>			
Chronics	0	0	0
MH Facilities	0	0	0
DDA Faciliites	0	0	0

<b>Pt:Staff Assaults</b>	<b>REPORTING PERIOD</b>		
	<b>Agency</b>	<b>Oct-10</b>	<b>Nov-10</b>
Western Maryland Center	0	0	0
Deer's Head Center	0	0	0
Thomas B. Finan Hospital Center	3	4	2
RICA - Baltimore	3	0	0
Eastern Shore Hospital Center	6	9	1
Springfield Hospital Center	18	22	15
Spring Grove Hospital Center	6	5	3
Clifton T. Perkins Hospital Center	9	5	10
RICA - Gildner	0	0	0

Holly Center	10	10	9
SETT	3	4	4
Potomac Center	25	19	29
<b>Administration Totals</b>			
Chronics	0	0	0
MH Facilities	0	0	0
DDA Faciliites	0	0	0

<b>Assault Ratio</b>	<b>REPORTING PERIOD</b>		
	<b>Oct-10</b>	<b>Nov-10</b>	<b>Dec-10</b>
Western Maryland Center	0.000	0.000	0.000
Deer's Head Center	0.000	0.000	0.000
Thomas B. Finan Hospital Center	0.046	0.061	0.030
RICA - Baltimore	0.094	0.000	0.000
Eastern Shore Hospital Center	0.100	0.150	0.018
Springfield Hospital Center	0.081	0.100	0.067
Spring Grove Hospital Center	0.016	0.014	0.008
Clifton T. Perkins Hospital Center	0.041	0.023	0.045
RICA - Gildner	0.000	0.000	0.000
Holly Center	0.114	0.115	0.105
SETT	0.094	0.129	0.125
Potomac Center	0.472	0.352	0.558

# Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

		YEAR-TO-DATE		
Jan-11	% Change	Average	Minimum	Maximum
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	0	0	0
0	0.00%	0	0	0
0	0.00%	0	0	0
2	0.00%	2	2	4
2	0.00%	2	1	2
18	28.57%	15	9	25
0	0.00%	0	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0

		YEAR-TO-DATE		
Jan-11	% Change	Average	Minimum	Maximum
0	0.00%	0	0	0
0	0.00%	0	0	0
2	0.00%	4	2	7
0	0.00%	1	0	3
1	0.00%	4	1	9
15	0.00%	21	15	28
16	433.33%	8	3	16
7	-30.00%	8	1	13
0	0.00%	0	0	0

25	177.78%	10	0	25
6	50.00%	8	2	26
37	27.59%	31	12	51
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0
0	0.00%	#DIV/0!	0	0

		YEAR-TO-DATE		
Jan-11	% Change	Average	Minimum	Maximum
0.000	0.00%	0.000	0.000	0.000
0.000	0.00%	0.000	0.000	0.000
0.031	1.54%	0.063	0.030	0.103
0.000	0.00%	0.027	0.000	0.094
0.017	-1.72%	0.068	0.017	0.150
0.066	-0.44%	0.095	0.066	0.123
0.044	428.93%	0.021	0.008	0.044
0.032	-30.00%	0.035	0.005	0.060
0.000	0.00%	0.000	0.000	0.000
0.287	174.58%	0.111	0.000	0.287
0.200	60.00%	0.245	0.063	0.813
0.712	27.59%	0.576	0.211	0.895

Total	Periods
0	0
0	0
0	7
0	7
0	7
17	7
12	7
106	7
0	7
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0
0	0

Patient:Patient	Jul-10
Western Maryland Center	
Deer's Head Center	
Thomas B. Finan Hospital Center	0
RICA - Baltimore	0
Eastern Shore Hospital Center	0
Springfield Hospital Center	2
Spring Grove Hospital Center	1
Clifton T. Perkins Hospital Center	25
RICA - Gildner	0
Holly Center	
SETT	
Potomac Center	

Total	Periods
0	7
0	7
29	7
6	7
28	7
148	7
53	7
54	7
0	7

Patient :Staff	Jul-10
Western Maryland Center	0
Deer's Head Center	0
Thomas B. Finan Hospital Center	6
RICA - Baltimore	0
Eastern Shore Hospital Center	2
Springfield Hospital Center	26
Spring Grove Hospital Center	12
Clifton T. Perkins Hospital Center	13
RICA - Gildner	0



Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11
0	0	0	0	0	0			
0	0	0	0	0	0			
0	0	0	0	0	0			
2	2	3	4	2	2			
1	2	2	2	2	2			
17	12	9	11	14	18			
0	0	0	0	0	0			

Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11
0	0	0	0	0	0			
0	0	0	0	0	0			
7	5	3	4	2	2			
0	3	3	0	0	0			
4	5	6	9	1	1			
24	28	18	22	15	15			
6	5	6	5	3	16			
1	9	9	5	10	7			
0	0	0	0	0	0			

10	4	10	10	9	25			
26	2	3	4	4	6			
51	45	25	19	29	37			

Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11
0	0	0	0	0	0			
0	0	0	0	0	0			
0.10294118	0.076923	0.046154	0.060606	0.030303	0.030769			
0	0.09375	0.09375	0	0	0			
0.06896552	0.083333	0.1	0.15	0.017544	0.017241			
0.10909091	0.122807	0.081081	0.100457	0.066667	0.066372			
0.01621622	0.013587	0.016438	0.013587	0.008333	0.044077			
0.00458716	0.041096	0.041475	0.022936	0.045455	0.031818			
0	0	0	0	0	0			
0.11363636	0.045455	0.113636	0.114943	0.104651	0.287356			
0.8125	0.0625	0.09375	0.129032	0.125	0.2			
0.89473684	0.833333	0.471698	0.351852	0.557692	0.711538			







# Department of Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

### Fraud Waste Abuse

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Periods
<b>OIG Recovery Activities</b>									
Program Integrity Active Cases	757	754	725	678	-6.48%	770	664	873	8
PI Cases Referred for Prosecution	1	1	-	0	0.00%	1	0	3	8
<b>OIG Funds Identified for Recovery</b>									
Identified Provider Fraud Waste Abuse (Non False Claims)	-	256,659	212,086	597,071	181.52%	\$645,248	\$0	\$1,902,587	8
Global Settlement Funds	568,062	3,219,098	124,016	40,972	-66.96%	\$687,571	\$0	\$3,219,098	8
Identified Recipient Fraud, Waste & Abuse	156,186	50,740	79,835	182,960	129.17%	\$140,896	\$21,310	\$295,658	8
<b>Medicaid Actual Recoveries</b>									
Recovered Provider Fraud, Waste & Abuse (Non False Claims)	724	1010	1928	768	-60.17%	\$2,125	\$0	\$10,448	7
Recovered Provider Fraud, Waste & Abuse (False Claims)	0	0	0	0	0.00%	\$0	\$0	\$0	7
Recovered Recipient Fraud, Waste & Abuse	\$6,423	\$58,355	\$9,386	\$11,649	24.11%	\$16,143	\$6,100	\$58,355	7
Other Recoveries	10261428	4130721	8578655	10020272	16.80%	\$6,608,262	3217114	10261428	7
Cost Avoidance (quarterly)	0	0	73219269	0	-100.00%	\$72,915,020	72610771	73219269	2
Total Recoveries and Cost Avoidance	\$0	\$0	\$0	\$0	0.00%	#DIV/0!	0	0	0

Identified Provider Fraud Waste Abuse (Non False Claims)

Global Settlement Funds

Identified Recipient Fraud, Waste & Abuse

FWA identified through completed audits. Accounts are set up in the MA recoveries unit for payment of these recoveries

Actual funds recovered through global settlements with entities (i.e. Pharmaceutical companies)

FWA of recipients identified through investigation (e.g. ineligible for Medicaid) Accounts are set up in the MA recoveries unit for payment of these recoveries

Recovered Provider Fraud, Waste & Abuse (Non False Claims)

Recovered Provider Fraud, Waste & Abuse (False Claims)

Recovered Recipient Fraud, Waste & Abuse

Other Recoveries

Cost Avoidance (quarterly)

Actual funds associated with provider FWA that have been identified by the OIG and recovered by MA (DRAFS)

Actual funds recovered as the result of a settlement or verdict based upon a completed false claims investigation. Notification of False claim settlement is from the OAG Medicaid Fraud Control Unit

Actual funds associated with recipient FWA that have been identified by the OIG and recovered by MA (DRAFS)

DRAFS recoveries from estates, liens, trusts, subrogation claims, insurance, resource, credit balance audits, other program audits, voluntary refunds, and MFCU (Global Settlement Funds).

Claims denied prior to payment due to the identification of TPL



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Periods	
<b>Total Medicaid Enrollment</b>	751,628	756,906	759,526	765,871	0.84%	751,557	736,751	765,871	7	
Pregnant Women (SOBRA)	10,981	10,772	10,620	10,683	0.59%	11,116	10,620	11,848	7	
Children (not including MCHP)	421,436	424,630	426,632	428,774	0.50%	420,912	411,149	428,774	7	
Disabled Adults	92,512	92,745	92,963	92,852	-0.12%	92,586	92,166	92,963	7	
MA Expansion	69,876	71,356	72,088	73,556	2.04%	69,745	65,993	73,556	7	
Other	156,823	157,223	157,223	160,006	1.77%	157,171	154,897	160,006	7	
Total MCHP Children Enrollment	97,462	97,715	98,248	98,354	0.11%	96,968	93,344	98,354	7	
PAC (See Below)	47,447	49,815	51,187	52,324	2.22%	48,125	44,909	52,324	7	
Family Planning	10,653	10,718	10,791	10,724	-0.62%	10,702	10,606	10,791	7	
<b>Older Adults Waiver Interest Lists</b>										
Current Enrollment	3,014	3,012	3,003	2,959	-1.47%	3,005	2959	3027	7	
Cummulative Enrollment	9,023	9,072	9,129	9,175	0.50%	9,019	8843	9175	7	
Older Adults Waiting List	18,573	19,082	19,570	19,984	2.12%	18,722	17,613	19,984	7	
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	7	
<b>Living at Home Waiver</b>										
Current Enrollment	600	604	604	610	0.99%	592.2857143	568	610	7	
Cummulative Enrollment	1,131	1,146	1,164	1,183	1.63%	1,134	1,094	1,183	7	
Living at Home Waiting List	3,351	3,476	3,552	3,626	2.08%	3,366	3,142	3,626	7	
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	7	
<b>Autism Waiver</b>										
Current Enrollment	864	868	873	877	0.46%	863	851	877	7	
Cummulative Enrollment	1,413	1,418	1,424	1,428	0.28%	1,412	1,393	1,428	7	
Autism Waiting List	3,243	3,273	3,297	3,333	1.09%	3,248	3,163	3,333	7	
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	7	
<b>Eligibility -Older Adults Waiver</b>										
Total Applications Processed	121	126	109	98	-10.09%	127	98	160	7	
Average Processing Time (days)	99	105	96	104	8.33%	93	76	105	7	
<b>Eligibility - Primary Adult Care Program</b>										
PAC Enrollment	47,447	49,815	51,187	52,324	2.22%	48,268	44,909	52,324	7	
MCO Enrollment	45,038	46,715	48,866	49,810	1.93%	45,817	42,739	49,810	7	
Applications Pending Determination	5,396	3,754	4,453	4,285	-3.77%	4,900	3,754	6,210	7	
Applications Determined	7,360	8,823	7,654	5,692	-25.63%	7,111	5,692	8,823	7	
Applications Received	5,923	6,811	4,920	5,985	21.65%	5,410	6	7,643	7	
<b>Long Term Care Utilization</b>										
# of Nursing Home Days paid by Medicaid	469,599	458,223	454,574	464,239	2.13%	465,185	454,574	480,060	7	
# of Medical Day Care Days paid by Medicaid	79,461	60,295	67,938	79,833	17.51%	70,497	60,295	79,833	7	
# individuals In nursing homes	15,262	14,715	14,369	14,326	-0.30%	14,912	14,326	15,513	7	
#of individuals transitioning from nursing home to community	11	16	13	8	-38.46%	11	5	16	7	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	27.15	28.24	25.4	28.44	11.97%	26	21.6	29.6	7
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	7
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	7
<b>Pharmacy FFS</b>									
Percent generic	72.47%	72.50%	72.69%	72.89%	0.28%	73%	72%	75%	7
Percent brand	27.53%	27.50%	27.31%	27.11%	-0.73%	27%	25%	28%	7
Percent scripts compliant with PDL	93.65%	92.79%	92.93%	92.56%	-0.40%	93%	93%	94%	7
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	12,664	11,356	11,423	14,539	27.28%	12,696	11,356	14,539	7
Average wait time (in seconds)	17	13	12	32	166.67%	18	12	32	7
Number of dropped calls	259	199	223	788	253.36%	350	199	788	7
Number of complaints received	501	430	389	443	13.88%	490	389	642	7
Number of complaints resolved	467	450	450	420	-6.67%	494	420	597	7
<b>MA Recoveries</b>									
Recoveries	\$5,048,488	\$6,861,502	\$31,871,027	\$21,288,049	-33.21%	\$14,846,402	\$5,048,488	\$31,039,731	5
Cost Avoidance	\$0	\$0	\$73,219,269	\$0	-100.00%	\$18,152,693	\$0	\$72,610,771	4

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>									
	69,876	71,356	72,088	73,556	2.04%	69,745	65,993	73,556	7
Allegany	1995	1,998	1,987	2,006	0.96%	1,991	1,978	2,006	7
Anne Arundel	4504	4,568	4,637	4,783	3.15%	4,505	4,240	4,783	7
Baltimore County	10013	10,251	10,315	10,521	2.00%	9,888	9,164	10,521	7
Calvert	1119	1,125	1,143	1,170	2.36%	1,104	1,025	1,170	7
Caroline	947	963	950	941	-0.95%	931	896	963	7
Carroll	1363	1,372	1,363	1,435	5.28%	1,355	1,296	1,435	7
Cecil	1970	1,999	2,008	2,093	4.23%	1,972	1,873	2,093	7
Charles	1544	1,584	1,616	1,632	0.99%	1,546	1,479	1,632	7
Dorchester	842	839	835	850	1.80%	824	785	850	7
Frederick	2089	2,132	2,161	2,188	1.25%	2,087	1,991	2,188	7
Garrett	1018	1,029	1,024	1,029	0.49%	1,015	992	1,029	7
Harford	2498	2,566	2,663	2,734	2.67%	2,524	2,354	2,734	7
Howard	1727	1,796	1,807	1,809	0.11%	1,733	1,636	1,809	7
Kent	417	421	434	447	3.00%	425	415	447	7
Montgomery	6944	7,132	7,241	7,429	2.60%	6,943	6,526	7,429	7
Prince George's	9149	9,407	9,551	9,706	1.62%	9,129	8,476	9,706	7
Queen Anne's	805	825	839	882	5.13%	815	774	882	7
Somerset	670	683	679	694	2.21%	792	625	1,617	7
St. Mary's	1511	1,575	1,591	1,617	1.63%	1,392	694	1,591	7
Talbot	567	577	579	596	2.94%	567	545	596	7
Washington	2691	2,737	2,782	2,875	3.34%	2,681	2,500	2,875	7
Wicomico	2302	2,352	2,342	2,395	2.26%	2,301	2,229	2,395	7
Worcester	1022	1,049	1,059	1,088	2.74%	1,042	1,012	1,088	7
Baltimore City	12123	12,326	12,438	12,587	1.20%	12,134	11,662	12,587	7



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Periods	
<b>Newly Enrolled Expansion</b>	<b>REPORTING PERIOD</b>						<b>YEAR TO DATE</b>			
<b>Over 19</b>	<b>Oct-10</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>	
	3,134	3,343	2,901	3,575	23.23%	3,123	2,859	3,575	7	
Allegany	88	87	67	95	41.79%	82	67	95	7	
Anne Arundel	187	196	198	250	26.26%	196	163	250	7	
Baltimore County	487	493	397	514	29.47%	434	373	514	7	
Calvert	66	53	64	87	35.94%	62	49	87	7	
Caroline	22	50	32	29	-9.38%	35	22	50	7	
Carroll	51	42	47	94	100.00%	50	37	94	7	
Cecil	95	103	103	113	9.71%	101	84	113	7	
Charles	66	73	53	64	20.75%	66	53	74	7	
Dorchester	34	39	25	45	80.00%	35	25	46	7	
Frederick	109	102	97	105	8.25%	97	85	109	7	
Garrett	39	47	41	56	36.59%	45	39	56	7	
Harford	120	104	125	140	12.00%	116	102	140	7	
Howard	72	110	63	59	-6.35%	70	53	110	7	
Kent	17	26	23	31	34.78%	25	17	31	7	
Montgomery	244	259	248	322	29.84%	268	215	322	7	
Prince George's	346	403	319	380	19.12%	359	319	403	7	
Queen Anne's	48	57	51	57	11.76%	42	23	57	7	
Somerset	35	34	89	100	12.36%	49	26	100	7	
St. Mary's	77	100	21	34	61.90%	69	21	100	7	
Talbot	26	34	13	32	146.15%	25	13	34	7	
Washington	122	130	120	147	22.50%	115	91	147	7	
Wicomico	122	117	94	119	26.60%	109	94	122	7	
Worcester	57	66	57	60	5.26%	57	46	66	7	
Baltimore City	602	612	551	642	16.52%	592	551	642	7	
Out of State	2	6	3	4	33.33%	4	2	6	7	



# Department of Health & Mental Hygiene StateStat

Reporting Period: January- 11

## MEDICAID

COUNTY	TANF & SOBRA			MCHP & MKC		ALL CATEGORIES GRAND TOTAL
	MA Child	SOBRA	Total	MCHP	Kids Count	
Allegany	5,853	760	6,613	290	653	7,556
Anne Arundel	19,543	6,602	26,145	1,879	4,641	32,665
Baltimore Co	40,576	12,461	53,037	3,664	9,265	65,966
Calvert	3,966	750	4,716	344	720	5,780
Caroline	3,191	825	4,016	276	615	4,907
Carroll	4,701	1,568	6,269	519	1,194	7,982
Cecil	7,501	1,127	8,628	387	1,069	10,084
Charles	6,680	1,974	8,654	542	1,330	10,526
Dorchester	3,446	714	4,160	242	576	4,978
Frederick	8,144	3,208	11,352	1,146	2,169	14,667
Garrett	2,410	281	2,691	372	529	3,592
Harford	10,579	1,965	12,544	956	1,951	15,451
Howard	7,047	3,223	10,270	1,086	2,358	13,714
Kent	1,291	255	1,546	111	221	1,878
Montgomery	25,698	23,725	49,423	5,879	14,174	69,476
Prince George	46,900	24,539	71,439	4,393	14,997	90,829
Queen Annes	2,514	474	2,988	206	455	3,649
St Marys	5,796	1,290	7,086	276	995	8,357
Somerset	2,426	468	2,894	95	311	3,300
Talbot	1,628	748	2,376	221	521	3,118
Washington	10,449	2,181	12,630	761	1,966	15,357
Wicomico	9,173	1,806	10,979	556	1,617	13,152
Worcester	3,068	924	3,992	240	636	4,868
Baltimore City	88,206	15,767	103,973	1,970	8,962	114,905
Out-State /Unknown	307	46	353	2	16	371
<b>Totals</b>	<b>321,093</b>	<b>107,681</b>	<b>428,774</b>	<b>26,413</b>	<b>71,941</b>	<b>527,128</b>



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

### Infectious Disease and Environmental Health Administration

	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
<b>MD AIDS Drug Assistance Program (MADAP)</b>										
Total expenditures	\$2,731,220	\$2,597,353	\$2,578,473	\$2,669,621	3.53%	2,713,770	2,578,473	2,856,962	16,282,622	6
Individuals enrolled	5,372	5,352	5,362	5,401	0.73%	5,365	5,337	5,401	32,192	6
Number receiving services	3,248	3,250	3,215	3,266	1.59%	3,287	3,215	3,420	19,719	6
Medications provided	11,005	11,360	11,334	11,137	-1.74%	11,334	11,005	11,638	68,006	6
Average cost of medication	\$841	\$799	\$802	\$817	1.92%	826	799	861	4,953	6
<b>Prevention</b>										
Brochures distributed	15,553	12,762	23,424	9,110	-61.11%	15,317	9,110	23,424	91,904	6
Condoms distributed	396,440	310,200	327,200	253,980	-22.38%	319,493	253,980	396,440	1,916,960	6
Lubricants distributed	6,500	5,800	5,900	5,600	-5.08%	5,933	5,500	6,500	35,600	6
Number of Pre-Test Counseling Sessions*	6,235	6,342	5,627	5,542	-1.51%	6,373	5,542	7,682	38,236	6
Number of counselors trained	15	38	20	23	15.00%	19	0	38	114	6

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

### NEW HIV CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD					YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	1	1	6
Anne Arundel	5	4	4	4	0.00%	4	4	5	26	6
Baltimore (City)	40	31	31	16	-48.39%	31	16	40	187	6
Baltimore	36	17	20	7	-65.00%	23	7	36	135	6
Calvert	0	0	0	0	0.00%	0	0	0	0	6
Caroline	0	1	0	0	0.00%	0	0	1	1	6
Carroll	1	0	1	0	-100.00%	0	0	1	2	6
Cecil	0	2	0	0	0.00%	1	0	2	3	6
Charles	1	0	3	2	-33.33%	2	0	3	9	6
Dorchester	2	2	1	0	-100.00%	1	0	2	6	6
Frederick	2	0	1	0	-100.00%	1	0	2	3	6
Garrett	0	0	0	0	0.00%	0	0	0	0	6
Harford	1	1	0	1	0.00%	1	0	1	5	6
Howard	0	3	1	1	0.00%	1	0	3	8	6
Kent	0	0	0	0	0.00%	0	0	0	0	6
Montgomery	1	4	3	3	0.00%	4	1	9	25	6
Prince George's	26	28	30	9	-70.00%	24	9	30	141	6
Queen Anne's	1	0	0	0	0.00%	0	0	1	2	6
St. Mary's	0	0	1	0	-100.00%	0	0	1	2	6
Somerset	0	0	1	0	-100.00%	0	0	1	1	6
Talbot	1	0	0	0	0.00%	0	0	1	2	6
Washington	5	0	1	2	100.00%	2	0	5	9	6
Wicomico	0	0	0	0	0.00%	0	0	0	0	6
Worcester	0	0	0	0	0.00%	0	0	0	0	6
State Prisons	10	12	5	3	-40.00%	6	2	12	35	6
Out of State	10	13	44	7	-84.09%	15	4	44	90	6
<b>TOTAL</b>	<b>142</b>	<b>118</b>	<b>147</b>	<b>55</b>	<b>-62.59%</b>	<b>116</b>	<b>55</b>	<b>147</b>	<b>693</b>	<b>6</b>

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.

3-Cases are presented by month of report, not by month of diagnosis.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: January- 11

### Infectious Disease and Environmental Health Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	1	1	6
Anne Arundel	2	1	2	3	50.00%	2	0	3	10	6
Baltimore (City)	10	8	5	2	-60.00%	5	2	10	31	6
Baltimore	3	1	8	1	-87.50%	4	1	9	23	6
Calvert	0	0	0	0	0.00%	0	0	0	0	6
Caroline	0	0	0	0	0.00%	0	0	0	0	6
Carroll	0	0	0	0	0.00%	0	0	0	0	6
Cecil	0	0	0	0	0.00%	0	0	0	0	6
Charles	0	0	1	0	-100.00%	0	0	1	2	6
Dorchester	0	1	0	0	0.00%	0	0	1	1	6
Frederick	1	0	1	0	-100.00%	0	0	1	2	6
Garrett	0	0	0	0	0.00%	0	0	0	0	6
Harford	0	1	0	1	0.00%	0	0	1	2	6
Howard	0	2	0	0	0.00%	1	0	2	3	6
Kent	0	0	0	0	0.00%	0	0	0	0	6
Montgomery	0	3	2	0	-100.00%	1	0	3	7	6
Prince George's	8	8	8	1	-87.50%	6	1	8	38	6
Queen Anne's	1	0	0	0	0.00%	0	0	1	1	6
St. Mary's	0	0	1	0	-100.00%	0	0	1	2	6
Somerset	0	0	1	0	-100.00%	0	0	1	1	6
Talbot	1	0	0	0	0.00%	0	0	1	1	6
Washington	3	0	0	1	0.00%	1	0	3	4	6
Wicomico	0	0	0	0	0.00%	0	0	0	0	6
Worcester	0	0	0	0	0.00%	0	0	0	0	6
State Prisons	1	3	1	1	0.00%	1	0	3	7	6
Out of State	2	5	21	1	-95.24%	6	1	21	34	6
<b>TOTAL</b>	<b>32</b>	<b>33</b>	<b>51</b>	<b>11</b>	<b>-78.43%</b>	<b>28</b>	<b>11</b>	<b>51</b>	<b>170</b>	<b>6</b>

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

### Mental Hygiene Administration

Administrative	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
TOTAL Claims submitted	\$56,535,563	\$66,005,441	\$40,421,527	\$57,604,068	42.51%	\$55,394,075	\$40,421,527	\$66,005,441	\$387,758,523	7	
TOTAL FFS expenditures Medicaid clients	\$49,291,494	\$58,718,696	\$36,637,126	\$51,624,128	40.91%	\$49,384,884	\$36,637,126	\$58,718,696	\$345,694,186	7	
TOTAL FFS expenditures Uninsured clients	\$7,244,068	\$7,286,745	\$3,784,401	\$5,979,940	58.02%	\$6,009,165	\$3,784,401	\$7,286,745	\$42,064,156	7	
Percent electronic	92.2%	90.7%	91.9%	89.6%	-2.5%	91.8%	89.6%	93.3%	642%	7	
Percent paper	7.8%	9.3%	8.1%	10.4%	28.4%	8.2%	6.7%	10.4%	58%	7	
Number of customer service calls	9,785	9,758	8,822	9,219	4.50%	9,622	8,822	10,022	67,355	7	
Wait time less than 3 minutes for referrals	99%	98%	99%	99%	0.00%	98%	96%	99%	689%	7	
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	0.00%	100%	100%	100%	699%	7	
# of dropped calls	183	208	189	181	-4.23%	231	181	448	1,618	7	
Total served	61,694	65,368	61,673	72,019	16.78%	62,652	56,098	72,019	438,563	7	
Medicaid	57,456	61,757	58,238	67,975	16.72%	58,992	52,746	67,975	412,947	7	
Uninsured	4,739	4,160	4,835	5,003	3.47%	4,332	3,480	5,003	30,323	7	
# with co-occurring	0	0	0	0	0.00%	0	0	0	0	4	

Mental Hygiene Summary	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	1,571	1,571	1,571	1,571	0.00%	1,571	1,571	1,571	10,997	7	
Number of beds available	932	912	914	916	0.22%	926	912	937	6,479	7	
Average daily population	929	931	928	932	0.43%	932	928	940	6,526	7	
Occupancy percent	99.6%	102.1%	101.5%	101.7%	0.24%	100.71%	99.60%	102.08%	705%	7	
Total Expenditures	\$28,256,872	\$17,308,278	\$17,904,001	\$21,471,727	19.93%	\$20,875,868	\$16,842,178	\$28,256,872	\$146,131,079	7	
Total Hospital Recoveries	\$657,964	\$674,699	\$1,629,460	\$1,825,216	12.01%	\$1,218,425	\$657,964	\$2,016,399	\$8,528,974	7	
Admissions	97	82	109	85	-22.02%	100	82	116	698	7	
Discharges	96	88	102	97	-4.90%	99	88	112	696	7	
Co-Occurring Served in the Month	354	345	341	338	-0.88%	346	338	357	2,423	7	
<b>Forensics</b>	0	0	0	0							
No. Treated to date	318	384	467	532	13.92%	310	72	532	2,171	7	
No. Admitted in the Month	77	66	83	65	-21.69%	76	65	85	532	7	
No. Discharged in the Month	73	64	77	76	-1.30%	75	64	86	526	7	
<b>Non-forensics</b>											
No. Treated to date	104	120	146	166	13.70%	102	30	166	711	7	
No. Admitted in the Month	20	16	26	20	-23.08%	24	16	31	166	7	
No. Discharged in the Month	23	24	25	21	-16.00%	24	21	28	170	7	
<b>Assaults/Injury</b>											
Assaults (Px:Px)	14	17	18	22	22.22%	19	14	28	135	7	
Assaults (Px:Staff)	42	45	31	41	32.26%	45	31	59	312	7	
<b>FROI to IWIF</b>											
First reports	53	61	45	73	62.22%	65	45	79	390	6	
More than 3 days to report	6	9	15	12	-20.00%	10	6	15	73	7	
Per diem nurses (shifts)	758	766	944	827	-12.39%	750	620	944	5,249	7	
1-1 shifts	1,492	1,532	1,417	1,423	0.42%	1,510	1,417	1,713	10,573	7	
<b>Private Sector- Hospitals</b>											
IP YTD Discharges (Medicaid)	0	0	0	0	0.00%	0	0	0	0	3	
Purchase of Care YTD Discharges (uninsured)	0	0	0	0	0.00%	0	0	0	0	3	
IP Length of Stay (days)	0	0	0	0	0.00%	0	0	0	0	3	
POC Length of stay (days)	0	0	0	0	0.00%	0	0	0	0	3	
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>											
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	N/A	7	
Number of beds actually in use	69	70	70	68	-2.86%	69	68	70	485	7	
Under Treatment	63	59	60	65	8.33%	52	0	65	367	7	
Admissions	7	6	12	6	-50.00%	9	6	13	60	7	
Average Length of stay (days)	162	329	150	241	60.67%	280	150	532	N/A	7	
<b>Residential Treatment Centers- private</b>											
Capacity	556	556	556	536	-3.60%	553,1428571	536	556	3872	7	
Vacancies	86	79	79	52	-34.18%	74,85714286	0	119	524	7	



## Department of Health & Mental Hygiene StateStat

Reporting Period: January- 11

**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	88	88	88	88	88	0.00%	88.0	88	88	616	7
Number of beds available	66	66	66	66	66	0.00%	66.0	66	66	462	7
Average daily population	65	66	66	65	65	-1.52%	65.9	65	68	461	7
Occupancy percent	98.5%	100.0%	100.0%	98.5%	98.5%	-1.50%	99.8%	98.5%	103.0%	699%	7
Monthly Expenditures	\$1,771,886	\$1,351,221	\$1,424,331	\$1,689,570	\$1,689,570	18.62%	\$1,439,803	\$824,842	\$1,771,886	\$10,078,618	7
Admissions	8	9	7	11	11	57.14%	9.4	7	11	66	7
Discharges	8	8	8	10	10	25.00%	9.4	8	12	66	7
Co-Occurring Served in the Month	18	21	21	20	20	-4.76%	21.1	18	25	148	7
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	7
Assaults (Px:Staff)	3	4	2	2	2	0.00%	4.1	2	7	29	7
<b>Forensics</b>											
No. Treated to date	18	22	26	31	31	19.23%	18.0	4	31	126	7
No. Admitted in the Month	3	4	4	5	5	25.00%	4.4	3	6	31	7
No. Discharged in the Month	4	3	3	6	6	100.00%	4.0	3	6	28	7
<b>Non-forensics</b>											
No. Treated to date	21	26	29	35	35	20.69%	20.4	6	35	143	7
No. Admitted in the Month	5	5	3	6	6	100.00%	5.0	3	6	35	7
No. Discharged in the Month	4	5	5	4	4	-20.00%	5.4	4	7	38	7
<b>FROI to IWIF</b>											
First reports	6	5	3	6	6	100.00%	5.6	3	8	39	7
More than 3 days to report	1	1	3	3	3	0.00%	2.0	0	4	14	7
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.1	0	1	1	7
1-1 shifts	0	36	0	0	0	0.00%	5.1	0	36	36	7

Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	60	60	60	60	60	0.00%	60.0	60	60	420	7
Number of beds available	60	60	60	60	60	0.00%	60.0	60	60	420	7
Average daily population	60	60	57	58	58	1.75%	58.3	55	60	408	7
Occupancy percent	100.0%	100.0%	95.0%	96.7%	96.7%	1.75%	97.1%	91.7%	100.0%	680%	7
Monthly Expenditures	\$2,387,642	\$1,115,086	\$1,483,477	\$1,186,853	\$1,186,853	-20.00%	\$1,316,634	\$777,540	\$2,387,642	\$9,216,441	7
Admissions	9	2	13	10	10	-23.08%	8.7	2	13	61	7
Discharges	9	6	10	11	11	10.00%	8.1	6	11	57	7
Co-Occurring Served in the Month	0	17	19	18	18	-5.26%	15.9	0	20	111	7
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	7
Assaults (Px:Staff)	6	9	1	1	1	0.00%	4.0	1	9	28	7
<b>Forensics</b>											
No. Treated to date	24	26	36	42	42	16.67%	23.3	6	42	163	7
No. Admitted in the Month	6	2	10	6	6	-40.00%	6.0	2	10	42	7
No. Discharged in the Month	4	6	7	7	7	0.00%	5.4	4	7	38	7
<b>Non-forensics</b>											
No. Treated to date	12	12	15	19	19	26.67%	10.7	2	19	75	7
No. Admitted in the Month	3	0	3	4	4	33.33%	2.7	0	4	19	7
No. Discharged in the Month	5	0	3	4	4	33.33%	2.7	0	5	19	7
<b>FROI to IWIF</b>											
First reports	4	2	1	3	3	200.00%	2.1	1	4	15	7
More than 3 days to report	0	0	0	1	1	0.00%	0.3	0	1	2	7
Per diem nurses (shifts)	91	97	81	93	93	14.81%	93.4	64	134	654	7
1-1 shifts	9	48	27	74	74	174.07%	26.3	0	74	184	7



## Department of Health & Mental Hygiene StateStat

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Springfield Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	3654	7
Number of beds available	220	222	224	226	0.89%	223.0	220	226	1561	7
Average daily population	222	219	225	226	0.44%	222.6	218	228	1558	7
Occupancy percent	100.9%	98.6%	100.4%	100.0%	-0.44%	98.9%	91.7%	102.2%	\$7	7
Monthly Expenditures	\$7,510,994	\$4,719,968	\$5,069,044	\$5,945,771	17.30%	\$5,745,359	\$4,719,968	\$7,510,994	\$40,217,510	7
Admissions	28	20	30	19	-36.67%	27.9	19	36	195	7
Discharges	23	22	28	24	-14.29%	27.4	22	37	192	7
Co-Occurring Served in the Month	91	83	79	76	-3.80%	86.0	76	93	602	7
Assaults (Px:Px)	3	4	2	2	0.00%	2.4	2	4	17	7
Assaults (Px:Staff)	18	22	15	15	0.00%	21.1	15	28	148	7
<b>Forensics</b>										
No. Treated to date	105	122	146	163	11.64%	100.1	28	163	701	7
No. Admitted in the Month	25	17	24	17	-29.17%	23.3	17	29	163	7
No. Discharged in the Month	17	14	22	21	-4.55%	22.0	14	31	154	7
<b>Non-forensics</b>										
No. Treated to date	21	24	30	32	6.67%	20.9	7	32	146	7
No. Admitted in the Month	3	3	6	2	-66.67%	4.6	2	7	32	7
No. Discharged in the Month	6	8	6	3	-50.00%	5.4	3	8	38	7
<b>FROI to IWIF</b>										
First reports	12	19	17	24	41.18%	23.0	12	34	161	7
More than 3 days to report	0	1	6	5	-16.67%	2.1	0	6	15	7
Per diem nurses (shifts)	268	280	420	320	-23.81%	293.1	251	420	2052	7
1-1 shifts	119	111	149	122	-18.12%	139.0	108	240	973	7

Spring Grove Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	4473	7
Number of beds available	368	346	346	346	0.00%	358.6	346	368	2510	7
Average daily population	365	368	360	363	0.83%	367.0	360	375	2569	7
Occupancy percent	99.2%	106.4%	104.0%	104.9%	0.88%	102.4%	99.2%	106.4%	\$7	7
Monthly Expenditures	\$9,534,311	\$5,271,125	\$5,109,349	\$6,304,652	23.39%	\$6,549,268	\$5,109,349	\$9,534,311	\$45,844,874	7
Admissions	45	42	50	37	-26.00%	44.6	37	50	312	7
Discharges	50	41	51	43	-15.69%	45.9	41	51	321	7
Co-Occurring Served in the Month	104	110	109	108	-0.92%	108.1	104	110	757	7
Assaults (Px:Px)	2	2	2	2	0.00%	1.7	1	2	12	7
Assaults (Px:Staff)	6	5	3	16	433.33%	7.6	3	16	53	7
<b>Forensics</b>										
No. Treated to date	142	176	213	242	13.62%	138.7	27	242	971	7
No. Admitted in the Month	36	34	37	29	-21.62%	34.6	27	41	242	7
No. Discharged in the Month	43	34	40	34	-15.00%	36.7	32	43	257	7
<b>Non-forensics</b>										
No. Treated to date	41	49	62	70	12.90%	41.6	13	70	291	7
No. Admitted in the Month	9	8	13	8	-38.46%	10.0	8	13	70	7
No. Discharged in the Month	7	7	11	9	-18.18%	9.1	7	12	64	7
<b>FROI to IWIF</b>										
First reports	16	20	6	25	316.67%	16.9	6	25	118	7
More than 3 days to report	4	2	2	2	0.00%	2.6	1	4	18	7
Per diem nurses (shifts)	350	351	420	397	-5.48%	320.7	202	420	2245	7
1-1 shifts	636	627	537	601	11.92%	600.7	537	636	4205	7



## Department of Health & Mental Hygiene StateStat

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Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	262	262	262	262	262	0.00%	262.0	262	262	1834	7
Number of beds available	218	218	218	218	218	0.00%	218.0	218	218	1526	7
Average daily population	217	218	220	220	220	0.00%	218.6	217	220	1530	7
Occupancy percent	99.5%	100.0%	100.9%	100.9%	100.9%	-0.02%	100.3%	99.5%	100.9%	\$7	7
Monthly Expenditures	\$4,982,855	\$3,331,129	\$3,284,942	\$4,486,734		36.58%	\$4,170,917	\$2,228,062	\$6,395,960	\$29,196,416	7
Admissions	7	9	9	8	8	-11.11%	9.1	7	12	64	7
Discharges	6	11	5	9	9	80.00%	8.6	5	13	60	7
Co-Occurring Served in the Month	113	114	113	116	116	2.65%	111.0	104	116	777	7
Assaults (Px:Px)	9	11	14	18	18	28.57%	15.1	9	25	106	7
Assaults (Px:Staff)	9	5	10	7	7	-30.00%	7.7	1	13	54	7
<b>Forensics</b>											
No. Treated to date	29	38	46	54	54	17.39%	30.0	7	54	210	7
No. Admitted in the Month	7	9	8	8	8	0.00%	7.7	7	9	54	7
No. Discharged in the Month	5	7	5	8	8	60.00%	7.0	5	10	49	7
<b>Non-forensics</b>											
No. Treated to date	4	4	5	5	5	0.00%	3.7	2	5	26	7
No. Admitted in the Month	0	0	1	0	0	-100.00%	1.0	0	2	7	7
No. Discharged in the Month	1	4	0	1	1	0.00%	1.6	0	4	11	7
<b>FROI to IWIF</b>											
First reports	11	8	18	10	10	-44.44%	13.9	8	18	97	7
More than 3 days to report	0	1	4	0	0	-100.00%	1.7	0	4	12	7
Per diem nurses (shifts)	49	38	23	17	17	-26.09%	42.6	17	73	298	7
1-1 shifts	718	710	704	626	626	-11.08%	737.9	626	891	5165	7



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	45	45	45	45	45	0.00%	45.0	45	45	315	7
Number of beds available	37	38	38	36	36	-5.26%	37.6	36	38	263	7
Average daily population	32	28	28	39	39	39.29%	30.1	25	39	211	7
Occupancy percent	86.5%	73.7%	73.7%	108.3%	108.3%	47.02%	80.5%	65.8%	108.3%	\$6	7
Monthly Expenditures	\$1,057,597	\$765,261	\$745,126	\$903,878	\$903,878	21.31%	\$842,967	\$552,473	\$1,057,597	\$5,900,769	7
Admissions	5	3	5	4	4	-20.00%	4.4	3	8	31	7
Discharges	4	8	1	3	3	200.00%	4.3	1	8	30	7
Co-Occurring Served in the Month	7	4	5	8	8	60.00%	5.4	4	8	38	7
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	7
Assaults (Px:Staff)	3	0	0	0	0	0.00%	0.9	0	3	6	7
<b>Day Students</b>											
No. Treated to date	55	58	59	59	59	0.00%	53.3	42	59	373	7
No. Admitted in the Month	1	3	1	0	0	-100.00%	2.6	0	8	18	7
No. Discharged in the Month	4	3	1	3	3	200.00%	3.1	1	4	22	7
<b>Forensics</b>											
No. Treated to date	0	1	1	1	1	0.00%	0.4	0	1	3	7
No. Admitted in the Month	0	1	0	0	0	0.00%	0.1	0	1	1	7
No. Discharged in the Month	0	0	0	0	0	0.00%	1.0	0	5	7	7
<b>Non-forensics</b>											
No. Treated to date	19	21	26	30	30	15.38%	17.7	3	30	124	7
No. Admitted in the Month	5	2	5	4	4	-20.00%	4.3	2	8	30	7
No. Discharged in the Month	4	8	1	3	3	200.00%	3.3	0	8	23	7
<b>FROI to IWIF</b>											
First reports	4	6	0	4	4	0.00%	3.4	0	8	24	7
More than 3 days to report	1	3	0	1	1	0.00%	0.7	0	3	5	7
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.0	0	0	0	7
1-1 shifts	3	0	0	0	0	0.00%	4.9	0	24	34	7

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John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	72	72	72	72	72	0.00%	72.0	72	72	504	7
Number of beds available	32	32	32	32	32	0.00%	32.0	32	32	224	7
Average daily population	31	31	32	31	31	-3.13%	30.9	30	32	216	7
Occupancy percent	96.9%	96.9%	100.0%	96.9%	96.9%	-3.10%	96.4%	93.8%	100.0%	\$7	7
Monthly Expenditures	\$1,011,587	\$754,488	\$787,731	\$954,270	\$954,270	21.14%	\$810,922	\$365,780	\$1,011,587	\$5,676,452	7
Admissions	2	3	7	2	2	-71.43%	3.7	2	7	26	7
Discharges	4	3	5	4	4	-20.00%	4.0	2	5	28	7
Co-Occurring Served in the Month	1	1	1	0	0	-100.00%	2.0	0	5	14	7
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	7
Assaults (Px:Staff)	0	0	0	0	0	0.00%	0.0	0	0	0	7
<b>Day Students</b>											
No. Treated to date	71	75	82	90	90	9.76%	59.1	15	90	414	7
No. Admitted in the Month	5	4	7	8	8	14.29%	10.7	0	51	75	7
No. Discharged in the Month	5	7	6	6	6	0.00%	4.0	0	7	28	7
<b>Forensics</b>											
No. Treated to date	7	8	10	11	11	10.00%	7.1	3	11	50	7
No. Admitted in the Month	1	1	2	1	1	-50.00%	1.6	1	3	11	7
No. Discharged in the Month	4	1	1	1	1	0.00%	1.9	1	4	13	7
<b>Non-forensics</b>											
No. Treated to date	10	12	17	18	18	5.88%	10.7	3	18	75	7
No. Admitted in the Month	1	2	5	1	1	-80.00%	2.6	1	5	18	7
No. Discharged in the Month	0	2	4	3	3	-25.00%	2.1	0	4	15	7
<b>FROI to IWIF</b>											
First reports	0	1	0	1	1	0.00%	0.4	0	1	3	7
More than 3 days to report	0	1	0	0	0	0.00%	0.1	0	1	1	7
Per diem nurses (shifts)	0	0	3	0	0	-100.00%	0.4	0	3	3	7
1-1 shifts	7	0	0	0	0	0.00%	2.1	0	7	15	7



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	2		2
Baltimore County	21		21
Calvert			0
Caroline			0
Carroll			0
Cecil	1		1
Charles			0
Dorchester			0
Frederick	1	6	7
Garrett			0
Harford			0
Howard	3		3
Kent			0
Montgomery		58	58
Prince George's	1	2	3
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	11		11
Unknown			0
Total Day Students	40	66	106



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January - 11

#### Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Total	Periods
WIC New Applications	23,293	23,297	21,072	21,600	2.51%	22,527	21,072	23,348	135,160	6
WIC Participation Women	35,959	35,794	35,706	35,513	-0.54%	35,771	35,513	35,972	214,628	6
WIC Participation Infants (<1)	35,726	36,216	35,771	35,804	0.09%	35,690	35,148	36,216	214,142	6
WIC Participation Children	76,069	75,384	75,680	75,062	-0.82%	75,781	75,062	76,530	454,687	6
WIC Monthly Participation	147,754	147,394	147,157	146,379	-0.53%	147,243	146,379	147,979	883,457	6
USDA Caseload*	146,687	146,687	146,687	146,687	0.00%	146,687	146,687	146,687	880,122	6
Family Planning Visits	7,750	7,317	7,242	6,740	-1.03%	7,269	6,740	7,750	43,614	6
FSA Analyses Completed**	3	4	25	0	-100.00%	9	0	25	53	6
# of Tobacco Quit Line registered callers***(CRF)	495	478	500	523	4.60%	543	476	788	3,260	6
Nicotine Repl. Products distributed***(CRF)	350	322	303	316	4.29%	351	303	470	2,108	6
# of colorectal screenings provided***(CRF)	156	179	159	n/a	-11.17%	135	79	179	675	5

	FY10 2Q	FY10 3Q	FY10 4Q	FY11 1Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	88.1%	89.80%	88.30%	86.50%	-1.67%	88.2%	86.5%	89.8%	N/A	4
Children dental visits provided by Local Health Departments	9,877	9,929	10,519	11,328	7.14%	10,413	9,877	11,328	41,653	4
Number of people participating in preventive health services addressing diabetes, heart disease, obesity, or stroke	1,924	1,384	1,192	1,945	38.71%	1,611	1,192	1,945	6,445	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month

#### Voter Registration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Sep-10	Oct-10	Nov-10	Dec-10		Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	16,797	16,790	15,291	15,516	1.47%	16,227	15,291	16,797	97,360	6
# of Households Currently Registered	7,502	7,375	6,778	6,829	0.75%	7,205	6,778	7,502	43,228	6
# of Households Not Interested	7,087	7,170	6,443	6,571	1.99%	6,847	6,443	7,170	41,081	6
# of Households with Other Response	1,752	1,769	1,643	1,698	3.35%	1,724	1,643	1,797	10,345	6
# of Households Given Form To Take Home	444	462	414	408	-1.45%	439	408	481	2,635	6
# of Households Provided Assistance in Clinic	12	14	13	10	-23.08%	12	9	14	71	6



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

#### Developmental Disabilities Administration

DDA Administration	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Total served in DDA system	18,140	18,208	18,208	18,545	1.85%	17,970	17,224	18,545	N/A	7	
Total SRC population	180	178	177	174	-1.69%	179	174	184	N/A	7	
SRC Average Daily Population	149	149	146	147	0.68%	150	146	155	N/A	7	
Forensic SRC Admissions	4	2	3	0	-100.00%	3	0	9	22	7	
Non-forensic SRC Admissions	0	0	0	1	0.00%	0	0	1	2	7	
Forensic SRC Population	41	41	41	39	-4.88%	41	39	42	N/A	7	
Non-forensic SRC Population	139	137	136	135	-0.74%	138	135	142	N/A	7	
Total SRC Expenditures	\$2,798,551	\$3,107,160	\$3,083,516	\$2,646,371	-14.18%	\$2,852,100	\$1,614,589	\$3,983,544	\$19,964,699	7	
Total SRC Recoveries	\$1,593,827	\$1,574,009	\$1,497,177	\$1,056,486	-29.43%	\$1,534,035	\$1,056,486	\$1,783,849	\$10,738,248	7	
Participants in community outings	127	125	124	122	-1.61%	128	118	150	898	7	
Actual outings	714	541	564	392	-30.50%	587	392	714	4,106	7	
Assaults	38	33	42	68	61.90%	49	21	87	340	7	
FROI to IWIF	23	25	19	17	-10.53%	21	5	43	147	7	
FROI >3 Days	5	5	0	1	0.00%	3	0	9	21	7	

DDA Community Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
New Community placements	21	30	37	12	-67.57%	76	12	362	529	7	
Emergency placements	3	0	21	3	-85.71%	5	0	21	36	7	
Transitioning youth placements	15	26	1	5	400.00%	66	1	359	464	7	
Deinstitutionalization placements	2	4	4	1	-75.00%	2	0	4	12	7	
Waiting List placements	0	0	2	0	-100.00%	0	0	2	2	7	
Applications to Waiting List	88	82	74	135	82.43%	90	68	135	628	7	
Number of people on Waiting List	4,785	4,896	4,939	5,678	14.96%	5,015	4,785	5,678	N/A	7	
WL Clean-Up In Service Requesting Service	Note	Note	Note	Note	0.00%	530	504	580	N/A	3	
Number enrolled in Medicaid Waivers	12,249	12,331	12,453	12,477	0.19%	12,207	11,891	12,477	N/A	7	
Total receiving services in the community	17,960	18,030	18,031	18,371	1.89%	17,791	17,042	18,371	N/A	7	
<b>DDA Day</b>											
Day Programs	6,853	6,875	6,884	6,878	-0.09%	6,847	6,787	6,884	N/A	7	
Supported Employment Programs	4,584	4,591	4,596	4,595	-0.02%	4,564	4,462	4,596	N/A	7	
<b>DDA Residential</b>											
Residential Programs	5,415	5,420	5,412	5,406	-0.11%	5,414	5,406	5,422	N/A	7	
Comm. Support Living Arrangements	1,752	1,752	1,756	1,762	0.34%	1,749	1,736	1,762	N/A	7	
<b>DDA Support</b>											
Individual Support Services	1,705	1,698	1,696	1,693	-0.18%	1,701	1,693	1,707	N/A	7	
Family Support Services	506	507	505	501	-0.79%	510	501	530	N/A	7	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

#### Developmental Disabilities Administration

\*\*\* DDA found the numbers being reported monthly were projections. In order to present accurate data DDA will begin presenting data with a one month lag time beginning in Nov. One month is necessary to catch up and clean up the previously reported data

#### INDIVIDUAL DDA FACILITIES

Holly Center (Salisbury)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Total population	87	86	86	85	-1.16%	86	85	87	N/A	7	
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	7	
SRC Average Daily Population	88	87	86	87	1.16%	88	86	89	N/A	7	
Monthly Expenditures	\$1,249,377	\$1,302,155	\$1,551,241	\$1,181,478	-23.84%	1,298,780	692,678	1,825,723	9,091,462	7	
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	7	
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	7	
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	7	
Non-forensic SRC Population	87	86	86	85	-1.16%	86	85	87	N/A	7	
Participants in community outings	86	84	86	82	-4.65%	86	82	87	599	7	
Actual outings	554	426	490	304	-37.96%	452	304	554	3,161	7	
Assaults	10	10	9	25	177.78%	10	0	25	68	7	
FROI to IWIF	3	4	7	4	-42.86%	5	3	7	36	7	
FROI >3 Days	0	2	0	2	0.00%	1	0	2	5	7	

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Total	Periods
Total population	32	31	32	30	-6.25%	31	30	32	N/A	7
New FRC Admissions	2	1	3	0	-100.00%	2	0	5	15	7
FRC Average Daily Population	0	0	0	0	0.00%	0	0	0	N/A	7
Monthly Expenditures	\$679,111	\$635,170	\$605,175	\$686,351	13.41%	654,442	436,115	893,647	4,581,097	7
Assaults	3	4	4	6	50.00%	8	2	26	54	7
FROI to IWIF	4	1	1	1	0.00%	3	0	12	23	7
FROI >3 Days	4	2	0	0	0.00%	2	0	8	16	7



## Department of Health & Mental Hygiene

StateStat

Reporting Period: January- 11

### Developmental Disabilities Administration

Potomac Center (Hagerstown)	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods
Total population	53	53	51	51	0.00%	53	51	56	N/A	7
New SRC Admissions	0	1	0	1	0.00%	1	0	5	7	7
SRC Average Daily Population	53	54	52	52	0.00%	54	52	57	N/A	7
Monthly Expenditures	\$766,222	\$1,059,328	\$790,079	\$684,566	-13.35%	772,254	350,095	1,078,489	5,405,780	7
Forensic SRC Admissions	2	1	0	0	0.00%	1	0	4	7	7
Non-forensic SRC Admissions	0	0	0	1	0.00%	0	0	1	2	7
Forensic SRC Population	9	10	9	9	0.00%	9	8	10	N/A	7
Non-forensic SRC Population	44	43	42	42	0.00%	44	42	46	N/A	7
Participatants in community outings	33	33	30	32	6.67%	34	22	54	241	7
Actual outings	45	44	33	38	15.15%	42	29	58	291	7
Assaults	25	19	29	37	27.59%	31	12	51	218	7
FROI to IWIF	16	19	11	14	27.27%	14	5	24	101	7
FROI >3 Days	1	0	0	0	0.00%	0	0	1	1	7

Joseph D. Brandenburg Center	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods
Total population	8	8	8	8	0.00%	8	8	9	N/A	7
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	7
SRC Average Daily Population	8	8	8	8	0.00%	8	8	9	N/A	7
Monthly Expenditures	\$103,842	\$110,508	\$137,021	\$93,975	-31.42%	126,623	93,975	185,686	886,360	7
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	7
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	7
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	7
Non-forensic SRC Population	8	8	8	8	0.00%	8	8	9	N/A	7
Participatants in community outings	8	8	8	8	0.00%	8	8	9	58	7
Actual outings	115	71	41	50	21.95%	93	41	141	654	7
Assaults	0	0	0	0	0.00%	0	0	0	0	7
FROI to IWIF	0	1	0	0	0.00%	0	0	1	3	7
FROI >3 Days	0	1	0	0	0.00%	0	0	1	2	7



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

### Alcohol and Drug Abuse Administration

Buprenorphine	REPORTING PERIOD					% Change	YEAR TO DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Facilities providing treatment	65	64	67	68	68	1.49%	65	63	68	N/A	6
Patients receiving treatment	1431	1331	1256	1228	1228	-2.23%	1,349	1,228	1,434	8,095	6
Number of Discharges	369	342	331	345	345	4.23%	372	331	435	2,231	6
% Completion rate-Bup patients	56.0	49.3	49.4	60.4	60.4	22.43%	55	49	60	N/A	6
% Completion rate Opioid Non-Bup patients	59.3	65.5	58.5	58.5	58.5	-0.05%	60	57	66	N/A	6
% of Bup Patients Retained at least 90 days	58.2	57.3	45.6	57.1	57.1	25.40%	55	46	58	N/A	6
% of Opioid Non-Bup Patients Retained at least 90 days	45.0	42.9	46.0	52.2	52.2	13.42%	49	43	60	N/A	6
Number of physicians trained	0	2	29	4	4	-86.21%	6	0	29	38	6
Number of physicians certified	3	7	4	13	13	225.00%	10	3	24	57	6

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Information/Dissemination	8,801	6,754	6,256	2,658	2,658	-57.51%	4,568	845	8,801	N/A	6
Alternatives	817	1,279	328	1,086	1,086	231.10%	850	314	1,279	5,102	6
Education	594	1,284	834	602	602	-27.82%	627	57	1,284	3,763	6
Problem ID and Referral	0	50	19	26	26	36.84%	20	0	50	118	6
Community Based Process	1,516	345	2,533	1,570	1,570	-38.02%	1,229	316	2,533	7,375	6
Environmental	5,060	5,731	3,060	83	83	-97.29%	3,487	16	6,971	20,921	6

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Admissions	1,652	1,502	1,428	1,369	1,369	-4.13%	1,486	1,369	1,652	8,915	6
Discharges	1,274	1,003	1,060	1,170	1,170	10.38%	1,112	1,003	1,274	6,671	6
% Retained at least 90 days	61	61	54	60	60	10.68%	59	54	61	N/A	6
% Completion rate	62	64	61	61	61	0.88%	62	61	64	N/A	6
% Change in substance use	-59	-60	-56	-57	-57	0.70%	-59	-61	-56	N/A	6
% Increase in Employment	3.3	6.0	3.6	0.2	0.2	-94.98%	5	0	10	N/A	6
% Change in Arrests	-62	-62	-57	-74	-74	30.31%	-65	-74	-57	N/A	6

Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
Admissions	920	879	866	879	879	1.50%	870	829	920	5,220	6
Discharges	918	859	859	905	905	5.36%	856	791	918	5,136	6
% Completion rate	73	76	73	76	76	4.42%	75	73	77	N/A	6
% Change in substance use	-72	-74	-76	-74	-74	-2.42%	-74	-76	-72	N/A	6
% Increase in Employment	31	43	18	22	22	27.34%	30	18	43	N/A	6
% Change in Arrests	-79	-92	-95	-87	-87	-8.96%	-89	-95	-79	N/A	6

505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Sep-10	Oct-10	Nov-10	Dec-10	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	73	98	63	76	76	20.63%	83	63	111	497	6
# 507 Orders Received	49	47	47	55	55	17.02%	46	37	55	276	6
# Placements	39	34	35	52	52	48.57%	35	22	52	207	6
Avg Days from Clearance to Placement	40	29	24	35	35	45.83%	30	23	40	177	6
Cases Greater >90 since Clearance	4	1	0	2	2	0.00%	1	0	4	7	6
AVG Days from 507 Order to Placement	75	63	32	51	51	59.38%	53	32	75	317	6
# of cases > 90 days to place (from 507 to placement)	10	7	0	6	6	0.00%	5	0	10	27	6



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE					
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods	
Total inpatient population	147	148	145	145	0.00%	149	144	160	1,040	7	
Total KDU Population	102	100	101	103	1.98%	103	100	107	721	7	
Employees providing inpatient care	498.05	473.8	467.3	483.05	3.37%	484	467	498	3,388	7	
Employees providing KDU services	36	35	35	32	-8.57%	35	32	36	244	7	
Employee per inpatient case	3.39	3.20	3.22	3.33	3.37%	3	3	3	23	7	
Employee per KDU case	0.35	0.35	0.35	0.31	-10.35%	0	0	0	2	7	
Total Expenditures	\$3,691,443	\$3,551,796	\$3,854,656	\$3,494,935	-9.33%	3,631,321	2,493,483	4,736,656	25,419,250	7	
Total Hospital recoveries	\$821,525	\$822,658	\$1,029,071	\$906,237	-11.94%	916,942	767,647	1,115,481	6,418,597	7	
New Inpatient Admissions	25	30	27	25	-7.41%	26	20	30	183	7	
New KDU Admissions	5	4	7	8	14.29%	4	1	8	31	7	
Inpatient Discharges	25	30	29	22	-24.14%	27	22	35	189	7	
KDU Discharges	8	5	7	6	-14.29%	5	3	8	37	7	
Inpatient occupancy percent	89.1%	89.7%	87.9%	87.9%	0.00%	1	1	1	6	7	
Avg cost per admission	\$43,470	\$41,811	\$47,756	\$44,260	-7.32%	42,818	20,134	60,593	299,728	7	
Assaults	0	0	0	0	0.00%	0	0	0	0	6	
FROI to IWIF	13	8	9	14	55.56%	10	6	15	73	7	
FROI TO IWIF >3 Days	2	2	0	2	0.00%	1	0	3	10	7	

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE					
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods	
Total inpatient population	75	72	69	70	1.45%	74	69	82	520	7	
Total KDU Population	78	76	77	79	2.60%	79	76	82	551	7	
Employees providing inpatient care	222.3	218.3	223.8	223.3	-0.22%	227	218	237	1,586	7	
Employees providing KDU services	29	28	28	28	0.00%	28	28	29	198	7	
Employee per inpatient case	2.96	3.03	3.24	3.19	-1.65%	3	3	3	21	7	
Employee per KDU case	0.37	0.37	0.36	0.35	-2.53%	0	0	0	3	7	
Monthly Expenditures	\$1,774,949	\$1,724,373	\$1,755,404	\$1,649,870	-6.01%	1,760,417	1,392,945	2,459,613	12,322,916	7	
New Inpatient Admissions	13	12	15	17	13.33%	15	11	21	107	7	
New KDU Admissions	5	3	7	7	0.00%	4	0	7	26	7	
Inpatient Discharges	11	18	14	13	-7.14%	15	11	19	107	7	
KDU Discharges	7	5	6	5	-16.67%	5	3	7	32	7	
Inpatient occupancy percent	91.5%	87.8%	84.1%	85.4%	1.45%	1	1	1	6	7	
Avg cost per admission	\$19,340	\$19,147	\$20,134	\$19,659	-2.36%	19,000	8,725	29,252	132,998	7	
Assaults	0	0	0	0	0.00%	0	0	0	0	7	
FROI to IWIF	4	3	1	5	400.00%	4	1	7	26	7	
FROI TO IWIF >3 Days	2	2	0	1	0.00%	1	0	2	8	7	



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

Western Maryland	REPORTING PERIOD					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	72	76	76	75	-1.32%	74	70	78	520	7
Total KDU Population	24	24	24	24	0.00%	24	24	25	170	7
Employees providing inpatient care	275.75	255.5	243.5	259.75	6.67%	257	244	276	1,802	7
Employees providing KDU services	7	7	7	4	-42.86%	7	4	7	46	7
Employee per inpatient case	3.83	3.36	3.20	3.46	8.10%	3	3	4	24	7
Employee per KDU case	0.29	0.29	0.29	0.17	-42.86%	0	0	0	2	7
Monthly Expenditures	\$1,916,494	\$1,827,423	\$2,099,253	\$1,845,065	-12.11%	1,870,905	1,100,538	2,277,042	13,096,334	7
New Inpatient Admissions	12	18	12	8	-33.33%	11	8	18	76	7
New KDU Admissions	0	1	0	1	0.00%	1	0	1	5	7
Inpatient Discharges	14	12	15	9	-40.00%	12	8	16	82	7
KDU Discharges	1	0	1	1	0.00%	1	0	2	5	7
Inpatient occupancy percent	86.7%	91.6%	91.6%	90.4%	-1.32%	1	1	1	6	7
Avg cost per admission	\$24,130	\$22,664	\$27,622	\$24,601	-10.94%	23,819	11,409	31,341	166,730	7
Assaults	0	0	0	0	0.00%	0	0	0	0	7
FROI to IWIF	9	5	8	9	12.50%	7	4	9	47	7
FROI TO IWIF >3 Days	0	0	0	1	0.00%	0	0	1	2	7



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

### Office of Health Care Quality

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Total	Periods
<b>Hospitals and RTCs</b>										
# of licensed hospitals	66	66	66	66	0.00%	66	66	66	N/A	7
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	77	7
# of surveyors	4	3	3	3	-16.67%	4	3	5	26	7
surveyor caseload	19	22	28	31	10.71%	21	15	31	149	7
# of on-site surveys - hospitals	13	14	11	8	-27.27%	15	8	24	102	7
#on-site surveys - RTCs	2	1	3	0	-100.00%	2	0	5	14	7
# of complaints received - hospitals	37	20	20	36	80.00%	33	20	58	232	7
# of complaints closed	29	24	23	21	-8.70%	33	21	53	231	7
# of complaints received - RTCs	1	3	0	0	0.00%	2	0	5	14	7
# of complaints closed - RTCs	2	1	3	0	-100.00%	2	0	5	12	7
<b>Correctional facilities</b>										
# of complaints received	0	0	0	0	0.00%	0	0	0	0	7
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	7
<b>Nursing Homes</b>										
# of licensed providers	234	234	234	234	0.00%	234	234	234	1,638	7
# of surveyors	20	22	19	19	3.82%	21	19	23	146	7
# of on-site survey (regulatory)	123	66	73	119	63.01%	97	66	123	677	7
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	7
# of complaints received	78	78	84	91	8.33%	89	78	104	626	7
# of complaints closed	105	99	111	109	-1.80%	113	78	173	788	7
surveyor caseload	11	11	13	13	0.00%	11	10	13	80	7
<b>Assisted living</b>										
# of licensed providers	1,385	1,380	1,379	1,372	-0.51%	1,376	1,369	1,385	9,631	7
# of surveyors	18	19	18	18	0.00%	17	13	19	119	7
# of applications received	53	38	39	46	17.95%	53	38	68	370	7
# of complaints received	36	25	36	44	22.22%	43	25	70	303	7
# of complaints closed	24	39	35	38	8.57%	35	24	41	248	7
surveyor caseload	77	77	77	0	-100.00%	84	72	106	507	6
<b>Developmental Disabilities (DD)</b>										
# of licensed providers	3,004	3,014	3,027	3,042	0.50%	3,012	2,997	3,042	21,086	7
# of surveyors	18	19	19	19	2.15%	18	16	19	127	7
# of on-site surveys	119	139	104	168	61.54%	143	104	179	1,004	7
# of complaints received	13	4	21	17	-19.05%	15	4	23	107	7
# of complaints closed	30	17	17	22	29.41%	23	17	30	164	7
surveyor caseload	167	159	159	160	0.63%	165	158	188	1,158	7



Office of Health Care Quality

Department of Health & Mental Hygiene

StateStat

Reporting Period: January- 11

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
<b>Nursing Homes</b>											
# of licensed providers	234	234	234	234	0.00%	234	234	234	N/A	7	
# of Active Surveyers (FTEs)	19.61	21.33	18.59	19.3	3.82%	21	19	23	N/A	7	
# of Surveyor Vacancies	5	5	5	5	0.00%	4	3	5	N/A	7	
# of on-site survey (regulatory)	123	66	73	119	63.01%	97	66	123	677	7	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	7	
# of complaints received	78	78	84	91	8.33%	89	78	104	626	7	
# of complaints/investigations completed	105	99	111	109	-1.80%	113	78	173	788	7	
surveyor caseload	11	11	11	11	0.00%	11	10	11	N/A	7	
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>											
# of 2-day complaints received	0	0	0	0	0.00%	0	0	1	1	7	
# of 10-day complaints received	64	55	73	78	6.85%	68	55	80	476	7	
# of 45-day complaints received	10	20	9	11	22.22%	17	9	27	119	7	
# of Next Visits	4	2	2	0	-100.00%	3	0	10	24	7	
No Action Necessary	0	1	0	2	0.00%	1	0	3	6	7	
# of on-site required	78	77	84	89	5.95%	89	77	104	620	7	
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	7	
# of 10-day complaints	82	80	105	86	-18.10%	93	80	115	648	7	
# of 45-day complaints	30	34	29	18	-37.93%	37	18	50	257	7	
# of Next Visits	11	8	9	4	-55.56%	10	4	16	72	7	
<b>**# of Nursing Homes Complaints Under Investigation</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	7	
# of 10-day complaints	101	82	88	115	30.68%	77	37	115	541	7	
# of 45-day complaints	19	16	23	29	26.09%	19	10	29	133	7	
# of Next Visits	9	6	5	7	40.00%	5	2	9	36	7	
<b>**# of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	7	
# of 10-day complaints	72	125	83	83	0.00%	87	49	127	612	7	
# of 45-day complaints	31	30	18	20	11.11%	26	18	39	180	7	
# of Next Visits	1	7	6	5	-16.67%	5	1	9	37	7	
# No Action/Administrative Review	0	3	0	1	0.00%	1	0	4	9	7	
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	7	
# of 10-day complaints	8	10	10	8	-20.00%	8	6	10	59	7	
# of 45-day complaints	7	23	7	10	42.86%	11	7	23	75	7	
# of Next Visits	12	16	35	0	-100.00%	18	0	35	127	7	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: January- 11

LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDC licenses issued	829	1,412	1,102	1,491	35.30%	1,488	829	2,538	10,418	7
New licenses issued	185	180	163	147	-9.82%	202	147	313	1,415	7
Licenses renewed	644	1,232	939	1,344	43.13%	1,286	644	2,225	9,003	7
Total newborn screening (NBS) specimens	12,950	11,741	12,436	11,863	-4.61%	12,248	11,741	12,950	48,990	4
# Number of specimens with abnormal results	200	154	149	163	9.40%	167	149	200	666	4
#Number of specimens with normal results	12,750	11,587	12,287	11,700	-4.78%	12,081	11,587	12,750	48,324	4
#NBS normals reported in 3 working days	884	1,892	439	2,820	542.37%	1,509	439	2,820	6,035	4
# of TB specimens received	644	738	613	697	13.70%	650	592	738	4,549	7
# of TB positives identified	37	27	46	67	45.65%	40	23	67	280	7
# of syphilis specimens received	6,782	6,302	6,971	6,166	-11.55%	6,678	6,166	6,971	46,745	7
# of syphilis positives identified	180	158	176	195	10.80%	183	158	196	1,280	7
# drinking water contaminants tests	4,401	4,075	3,530	2,869	-18.73%	3,387	585	4,401	23,711	7
#Toxic metals tests	961	1,274	1,263	853	-32.46%	1,076	777	1,274	7,529	7
#Toxic organics tests	908	976	718	317	-55.85%	944	317	1,521	6,606	7
#Radiation tests	117	187	68	112	64.71%	101	33	187	707	7
#Nonmetallic Inorganics tests	1,858	1,214	1,167	1,283	9.94%	1,390	1,083	1,858	9,731	7

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	806	871	938	881	-6.08%	871	806	945	6,098	7
Autopsies performed	325	306	350	362	3.43%	339	306	362	2,374	7
# of bodies ready for release within 24 hours	324	305	350	362	3.43%	339	305	362	2,371	7



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: February- 11

Small Business Subsidy	REPORTING PERIOD				% Change from previous month	YEAR-TO-DATE			
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Periods
# of Participating Employers	314	311	309	315	2%	304	282	315	8
# of Participating Employees	896	886	887	913	3%	858	779	913	8
# of Covered Individuals	1,495	1,452	1,467	1,500	2%	1,434	1,322	1,500	8
AVG Premium Subsidy per Covered Individual per Year	\$1,435	\$1,460	\$1,448	\$1,454	0%	\$1,426	\$1,389	\$1,460	8
Total Premium Subsidy for Existing Covered Individuals for FY	\$2,146,009	\$2,120,331	\$2,124,185	\$2,180,520	3%	N/A	N/A	N/A	8
Premium Subsidy Paid this Month	\$162,174	\$164,860	\$162,839	\$183,030	12%	\$157,486	\$131,237	\$183,030	8
Premium Subsidy FYTD	\$617,922	\$782,782	\$945,621	\$1,128,651	N/A	N/A	N/A	N/A	8
Total Projected Premium Subsidy Payment for FY	\$2,319,137	\$2,278,313	\$2,181,163	\$2,150,465	-1%	N/A	N/A	N/A	8

**Volume 5 Number 9**  
**Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: January - 11

	CFDA #	Agency	FMS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)	State or Local
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	DHMH	N/A	State
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	DHMH	N/A	State
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	DHMH	Local Health Departments	State
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	DHMH	N/A	State
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)"	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	DHMH	N/A	State
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	Johns Hopkins Cooperative Agreement		State
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	MHEC	N/A	State
8	93.717	OHCQ	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$153,000	\$153,001	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices(Year 1)	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
10	93.717	OHCQ	05-1005-MD-5ASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	10/1/2009	\$569,683	\$569,683	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
11	93.723	FHA	3U58DP001972-01S2	ARRA Nutrition,Physical Activity and Tobacco Prevention (Component I)	StateWide	2/6/2010	\$863,360	\$863,360	0.00%	\$0	DHMH	Univ MD Law, Univ MD Balt Co	State
12	93.723	FHA	3U58DP001972-01S3	ARRA Tobacco Cessation Through Quitlines and Media (Component III)	StateWide	2/7/2010	\$750,534	\$750,534	0.00%	\$188,205	Free and Clear, Univ MD Balt Co.		State
13	93.719	HCC	90HT0045/01	Health Information Exchange	StateWide	3/15/2010	\$9,313,924	\$9,313,924	0.00%	\$0	CRISP		State
14	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices(Year 2)	StateWide	9/29/2010	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
<b>AGENCY TOTALS:</b>							<b>\$466,097,053</b>	<b>\$466,097,054</b>		<b>\$188,205</b>			

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.  
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: January- 11

Veteran's Behavioral Health	REPORTING PERIOD					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries Regarding Program	88	63	55	67	21.82%	67	53	88	466	7
Services as Result of Behav Hlth Program	1,233	1,183	1,160	1,173	1.12%	1,169	1,029	1,276	8,181	7
Transportation Provided	30	32	24	36	50.00%	23	9	36	162	7
Program Vacancies	2	2	2	2	0.00%	2	2	2	14	7

Found Program Through	REPORTING PERIOD					YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	% Change	Average	Minimum	Maximum	Total	Periods
Bus Ad	1	0	0	1	0.00%	1	0	1	4	7
Billboard	7	1	1	2	100.00%	4	1	8	26	7
Brochure	0	2	1	1	0.00%	2	0	5	13	7
Cinema Ad	0	0	0	0	0.00%	0	0	0	0	7
Coffe Sleeve	0	0	0	0	0.00%	0	0	0	0	7
Focus Group	0	0	0	0	0.00%	0	0	0	0	7
Gas topper	2	0	0	0	0.00%	1	0	3	9	7
Movie Ads	0	0	0	0	0.00%	0	0	0	0	7
News Paper	8	2	0	0	0.00%	2	0	8	13	7
Not Identified	0	0	0	0	0.00%	0	0	0	0	7
Other	57	39	35	50	42.86%	42	26	57	296	7
Poster	2	1	1	2	100.00%	1	0	2	8	7
PSA	1	0	2	1	-50.00%	1	0	2	5	7
Radio	0	1	0	0	0.00%	0	0	1	2	7
RRC Outreach	0	0	1	0	-100.00%	0	0	1	1	7
Website	2	9	7	4	-42.86%	5	2	9	34	7
Word of Mouth	8	8	7	6	-14.29%	8	6	11	55	7



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

CALLERS PRIMARY NEED FOR CALLING	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>											
Benefits	2	1	0	1	0.00%	1	0	2	8	7	
Counseling	2	0	0	1	0.00%	0	0	2	3	7	
Education	1	0	0	2	0.00%	1	0	2	4	7	
Employment	0	1	2	1	-50.00%	1	0	2	5	7	
Financial	1	0	0	0	0.00%	0	0	2	3	7	
Housing	1	2	2	3	50.00%	2	0	3	12	7	
Legal	0	0	0	0	0.00%	0	0	0	0	7	
Medical Services	2	4	1	0	-100.00%	2	0	4	12	7	
Other	6	4	4	5	25.00%	5	2	7	33	7	
Transportation	18	2	1	1	0.00%	3	0	18	24	7	
<b>Central Region:</b>											
Benefits	2	0	0	1	0.00%	1	0	4	7	7	
Counseling	0	0	0	0	0.00%	0	0	1	2	7	
Education	0	0	0	0	0.00%	0	0	0	0	7	
Employment	2	0	0	2	0.00%	1	0	2	8	7	
Financial	0	1	3	1	-66.67%	1	0	3	10	7	
Housing	4	5	2	4	100.00%	4	2	6	27	7	
Legal	0	0	1	0	-100.00%	0	0	1	1	7	
Medical Services	1	1	0	1	0.00%	0	0	1	3	7	
Other	1	1	3	6	100.00%	3	1	8	24	7	
Transportation	5	1	0	2	0.00%	1	0	5	10	7	
<b>Southern Region:</b>											
Benefits	2	1	0	1	0.00%	1	0	2	6	7	
Counseling	1	1	0	0	0.00%	0	0	1	2	7	
Education	0	0	0	1	0.00%	0	0	1	2	7	
Employment	5	3	2	1	-50.00%	2	1	5	16	7	
Financial	2	2	1	1	0.00%	2	1	6	14	7	
Housing	4	6	9	5	-44.44%	5	1	9	36	7	
Legal	0	1	0	0	0.00%	0	0	1	1	7	
Medical Services	1	7	3	4	33.33%	4	1	9	28	7	
Other	6	6	7	4	-42.86%	6	3	10	45	7	
Transportation	1	1	1	2	100.00%	1	0	3	9	7	
<b>Eastern Region:</b>											
Benefits	2	0	0	3	0.00%	2	0	3	11	7	
Counseling	1	1	0	0	0.00%	1	0	3	5	7	
Education	0	0	0	0	0.00%	0	0	0	0	7	
Employment	0	0	0	1	0.00%	1	0	2	6	7	
Financial	0	0	0	0	0.00%	1	0	3	4	7	
Housing	3	0	2	5	150.00%	3	0	6	21	7	
Legal	0	0	0	0	0.00%	0	0	0	0	7	
Medical Services	0	0	5	0	-100.00%	1	0	5	7	7	
Other	7	7	5	6	20.00%	6	2	9	39	7	
Transportation	3	4	1	2	100.00%	2	0	4	13	7	
<b>Total:</b>											
Benefits	8	2	0	6	0.00%	5	0	8	32	7	
Counseling	4	2	0	1	0.00%	2	0	4	12	7	
Education	1	0	0	3	0.00%	1	0	3	6	7	
Employment	9	4	4	5	25.00%	5	4	9	37	7	
Financial	3	3	4	2	-50.00%	4	2	10	31	7	
Housing	12	13	15	17	13.33%	14	9	17	96	7	
Legal	0	1	1	0	-100.00%	0	0	1	2	7	
Medical Services	4	12	9	5	-44.44%	7	3	12	50	7	
Other	20	18	19	21	10.53%	20	15	32	141	7	
Transportation	27	8	3	7	133.33%	8	2	27	59	7	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: January- 11

NUMBER OF CALLS RECEIVED INQUIRING ABOUT OUR PROGRAM (TELREP)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>	0	0	0	0							
Veterans:	13	8	5	8	60.00%	7	2	13	49	7	
Family:	11	4	1	2	100.00%	3	0	11	22	7	
Others:	9	2	4	4	0.00%	5	2	9	33	7	
<b>Central Region:</b>											
Veterans:	16	6	6	8	33.33%	9	5	16	62	7	
Family:	1	0	1	4	300.00%	2	0	4	11	7	
Others:	0	3	2	5	150.00%	3	0	9	21	7	
<b>Southern Region:</b>											
Veterans:	17	20	14	15	7.14%	16	11	20	109	7	
Family:	0	2	5	2	-60.00%	2	0	5	14	7	
Others:	5	6	4	2	-50.00%	6	2	10	39	7	
<b>Eastern Region:</b>											
Veterans:	8	6	10	12	20.00%	10	6	12	69	7	
Family:	0	2	1	1	0.00%	1	0	2	6	7	
Others:	8	4	2	4	100.00%	4	2	8	31	7	
<b>Total:</b>											
Veterans:	54	40	35	43	22.86%	41	35	54	289	7	
Family:	12	8	8	9	12.50%	8	4	12	53	7	
Others:	22	15	12	15	25.00%	18	12	32	124	7	