



**StateStat**  
**Department of Housing and Community Development**  
**MBE/SBR**

Secretary: **Raymond A. Skinner**  
 Deputy Secretary: **Clarence J. Snuggs**  
 Chief of Staff: **Simone C. Johnson**  
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:  
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**  
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**  
 Div. of Credit Assurance: **George Eaton, Director**  
 Div. of Information Technology: **Sue Mclean, Director**  
 Div. of Finance & Admin: **Susan Traylor, Director**

**MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS**

FY11 MBE/WBE ACHIEVEMENT	Goal Achieved: <b>22.0%</b> # Waivers/Contract Mods: <b>0</b>						Goal Achieved: <b>20.2%</b> # Waivers/Contract Mods: <b>1</b>					
	CURRENTLY AVAILABLE PERIOD (February, 2011)						FISCAL Year 11 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%
<b>Payment Totals</b>												
<b>MBE Payment % - Goal 25%</b>	\$997,841	\$43,129	\$164,188	\$136	\$207,454	<b>20.8%</b>	\$5,563,848	\$388,712	\$1,079,629	\$539	\$1,468,880	<b>26.4%</b>
<b>Awards Totals</b>												
<b>MBE Award % - Goal 25%</b>	\$397,359	\$10,789	\$76,606	\$136	\$87,531	<b>22.0%</b>	\$7,034,743	\$1,023,462	\$397,105	\$539	\$1,421,106	<b>20.2%</b>
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$60,650	\$0	\$0	\$0	\$0	<b>0.0%</b>	\$5,949,728	\$938,706	\$248,280	\$0	\$1,186,986	<b>20.0%</b>
Supplies and Equipment	\$5,517	\$0	\$0	\$0	\$0	<b>0.0%</b>	\$10,927	\$0	\$1,360	\$0	\$1,360	<b>12.4%</b>
IT Services	\$200,000	\$0	\$0	\$0	\$0	<b>0.0%</b>	\$335,310	\$0	\$0	\$0	\$0	<b>0.0%</b>
IT Supplies and Equipment	\$67,196	\$7,670	\$59,526	\$0	\$67,196	<b>100.0%</b>	\$292,367	\$64,420	\$65,530	\$0	\$129,950	<b>44.4%</b>
HCS&E												
Corporate Credit Card	\$54,804	\$3,119	\$17,080	\$136	\$20,335	<b>37.1%</b>	\$408,970	\$12,119	\$79,207	\$539	\$91,865	<b>22.5%</b>
Direct Voucher	\$9,191	\$0	\$0	\$0	\$0	<b>0.0%</b>	\$37,441	\$8,217	\$2,728	\$0	\$10,945	<b>29.2%</b>

**FY10 MBE/WBE ACHIEVEMENT**

<b>Awards Totals</b>	\$4,448,182	\$445,420	\$418,421	\$789	\$864,629	<b>19.4%</b>
<b>MBE Award %</b>		10.0%	9.4%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

**SMALL BUSINESS RESERVE (SBR) PROCUREMENTS**

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 11 to Date					
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY10
<b>SBR Payment Totals</b>	\$961,640	\$170,837	0	<b>17.8%</b>	\$5,235,731	\$1,099,537	22	<b>21.0%</b>	<b>10.0%</b>	<b>21.0%</b>



# StateStat

## Department of Housing and Community Development

### Profile

**PERSONNEL DATA**

	2-Week Reporting Period					Fiscal Year 11 To Date				
	12/29-1/11	1/12-1/25	1/26-2/08	2/09-2/22	% Change	Average	Minimum	Maximum	Total	# Employees
<b>OVERTIME COE (HOURS) TOTAL</b>	1.0	4.9	5.5	3.5	-36.4%	16.0	1.0	32.5	272.7	34.5
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	4.0	4.0	8.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	4.5
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	1.0
Div. of Finance & Admin	1.0	4.9	5.5	3.5	-36.4%	14.9	0.0	32.5	268.7	9.0
<b>COMP (HOURS) TOTAL</b>	342.1	411.2	454.3	501.3	10.3%	420.2	230.8	603.3	7,563.4	257.5
Office of the Secretary	23.4	33.1	37.3	42.3	13.4%	56.1	23.4	122.0	1,008.9	48.5
Div. of Development Finance	160.4	192.3	186.9	201.4	7.8%	171.8	84.5	232.5	3,092.1	94.0
Div. of Neighborhood Rev.	64.0	95.3	100.0	86.4	-13.6%	75.6	27.6	135.2	1,360.2	31.0
Div. of Credit Assurance	31.8	11.4	37.6	20.6	-45.2%	24.2	11.4	37.6	434.8	44.0
Div. of Information Tech.	5.5	9.5	6.0	11.9	98.3%	10.4	0.0	31.6	187.8	10.0
Div. of Finance & Admin	57.0	69.6	86.5	138.7	60.3%	82.2	31.0	138.7	1,479.6	30.0
<b>COMP COE (HOURS) TOTAL</b>	49.8	52.4	51.3	31.8	-38.0%	45.6	19.7	77.4	820.0	34.5
Office of the Secretary	18.2	26.3	21.3	20.1	-5.6%	30.3	18.2	41.9	545.5	8.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	2.3	3.8	8.0
Div. of Neighborhood Rev.	1.2	1.5	7.5	0.0	-100.0%	1.6	0.0	7.5	28.2	4.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.7	0.0	7.5	13.2	4.5
Div. of Information Tech.	24.0	6.8	6.8	6.8	0.0%	7.5	0.0	24.0	135.0	1.0
Div. of Finance & Admin	6.5	17.9	15.8	5.0	-68.6%	5.2	0.0	17.9	94.4	9.0
<b>SICK (DAYS) TOTAL</b>	87.3	122.6	100.2	118.2	17.9%	117.8	70.5	176.2	2,120.0	292.0
Office of the Secretary	19.9	17.8	9.8	13.6	38.4%	22.0	9.8	44.9	396.7	56.5
Div. of Development Finance	32.9	35.6	44.5	36.8	-17.4%	37.6	19.0	59.6	677.4	102.0
Div. of Neighborhood Rev.	8.1	12.7	9.2	18.9	105.5%	11.3	7.0	18.9	202.6	35.0
Div. of Credit Assurance	10.7	39.3	18.1	21.5	18.4%	25.5	5.4	47.4	459.0	48.5
Div. of Information Tech.	7.5	3.4	3.6	9.1	153.1%	6.7	2.8	19.7	120.6	11.0
Div. of Finance & Admin	8.1	13.7	15.0	18.4	22.8%	14.7	6.3	34.3	263.8	39.0
<b>TELEWORKING (DAYS) TOTAL</b>	23.4	33.1	42.7	38.2	-10.4%	33.6	17.4	48.3	604.2	292.0
Office of the Secretary	0.0	0.0	1.3	0.0	-100.0%	0.1	0.0	1.3	1.3	56.5
Div. of Development Finance	9.0	13.8	16.2	9.0	-44.4%	13.8	5.8	20.5	247.6	102.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	35.0
Div. of Credit Assurance	10.4	11.1	17.4	21.9	25.9%	15.1	9.0	21.9	272.4	48.5
Div. of Information Tech.	2.0	1.0	2.0	4.0	100.0%	1.4	0.0	4.0	26.0	11.0
Div. of Finance & Admin	2.0	7.3	5.9	3.4	-42.6%	3.2	0.0	7.3	56.9	39.0



# StateStat Department of Housing and Community Development Profile

**PERSONNEL DATA**

	2-Week Reporting Period					Fiscal Year 11 To Date				
	12/29-1/11	1/12-1/25	1/26-2/08	2/09-2/22	% Change	Average	Minimum	Maximum	Total	# Employees
<b>VACANCIES (PERMANENT)</b>	16.0	16.0	16.0	13.0	-18.8%	14.8	12.0	18.0		292.0
Office of the Secretary	5.0	5.0	5.0	3.0	-40.0%	4.4	3.0	6.0		56.5
Div. of Development Finance	4.0	4.0	5.0	3.0	-40.0%	4.8	3.0	6.0		102.0
Div. of Neighborhood Rev.	1.0	1.0	1.0	1.0	0.0%	1.0	0.0	2.0		35.0
Div. of Credit Assurance	3.0	3.0	2.0	3.0	50.0%	2.6	1.0	4.0		48.5
Div. of Information Tech.	1.0	1.0	1.0	1.0	0.0%	0.8	0.0	1.0		11.0
Div. of Finance & Admin	2.0	2.0	2.0	2.0	0.0%	1.3	0.0	2.0		39.0
<b>VACANCIES (CONTRACT)</b>	31.0	29.0	29.0	26.0	-10.3%	30.5	23.1	41.0		43.5
Office of the Secretary	1.0	1.0	1.0	1.0	0.0%	0.6	0.0	1.0		1.0
Div. of Development Finance	16.0	16.0	17.0	15.0	-11.8%	16.0	13.6	21.0		21.5
Div. of Neighborhood Rev.	3.0	3.0	3.0	2.0	-33.3%	3.1	2.0	4.0		7.0
Div. of Credit Assurance	4.0	2.0	1.0	1.0	0.0%	3.9	1.0	7.0		7.0
Div. of Information Tech.	2.0	2.0	2.0	2.0	0.0%	2.1	1.0	3.0		4.0
Div. of Finance & Admin	5.0	5.0	5.0	5.0	0.0%	4.8	3.0	7.0		3.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	
Authorized Pins Total	311	311	311	305	-2%	310.3	305	311		311.0
Vacant Pins	16	17	16	13	-19%	14.5	13	17		11.0
FTE Contract Total	69.5	69.5	69.5	69.5	0%	67.6	62.0	69.5		62.0
Contractual Vacancies	32.0	33.0	29.0	26.0	-10%	30.5	24.6	41.0		23.1

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.1	0	1	1	3
Terminations Total	0	1	0	0	0%	0.3	0	1	2	6

IWIF	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	2	1	3	1	-67%	1.6	0	3	13	11
# FROI LAG > 3 Days	0	0	0	0	0%	0.0	0	0	0	1
% < 4 Days	100%	100%	100%	100%	0%	100%	100%	100%	100%	91%
Accident Leave (Days)	5	0	0	0	0%	1.6	0	5	11	3

**IT ELECTRONIC ACCESS**

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Nov-10	Dec-10	Jan-11	Feb-11				
% Total	100%	100%	100%	100%	99%	101%	101%	100%



**StateStat**  
**Department of Housing and Community Development**  
**Foreclosure Prevention**

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10	FYE 09	Program Life
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total			
Public Events	10	8	9	14	56%	8	5	14	67	66	128	318
People Attending	720	1,072	339	542	60%	1,621	339	4,120	12,969	21,953	24,775	66,492
Hope Hotline Calls	481	796	828	623	-25%	689	481	899	5,509	8,965	17,158	37,359
Website Visits	7,489	7,142	7,687	6,794	-12%	8,329	6,794	11,452	66,631	97,028	128,013	325,026
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	96	0	96
# People Counseled / #Intakes	1,592	1,185	1,547	1,459	-6%	1,567	1,185	1,810	12,534	19,942	13,680	55,979
Positive Outcomes	307	287	324	326	1%	330	287	423	2,641	5,110	4,514	15,663
<b>Media</b>												
Press Releases	0	0	0	0	0%	1	0	4	5	22	52	82
Print	4	4	0	1	100%	2	0	4	13	40	62	121
Radio	0	0	0	4	100%	1	0	4	6	14	9	32
TV	1	0	0	0	0%	0	0	1	3	3	11	18
Online	0	0	0	0	0%	0	0	1	1	2	0	3
MD Housing Blog	4	2	4	1	-75%	3	0	9	27	0	0	27
Social Media (Twitter/Facebook) Posts	4	2	4	1	-75%	3	0	10	27	0	0	27
<b>Advertising</b>												
Print	2	3	3	2	-33%	2	0	3	17	17	20	243
Radio	807	721	384	437	14%	314	0	807	2,512	3,083	5,856	13,214
TV	14	0	0	0	0%	29	0	105	229	250	173	652
Direct Mail	0	0	0	0	0%	0	0	0	0	0	0	680,000
Billboard	0	0	0	0	0%	0	0	0	0	0	110	275
Bus Ads	0	23	0	0	0%	7	0	24	47	350	2,780	7,362
Online	0	0	0	0	0%	0	0	0	0	365,507	0	365,507
Non-traditional Advertising *	11,704	11,704	11,704	11,704	0%	13,167	11,704	23,408	105,336	230,521	191,756	527,613
<b>Collateral</b>												
Provided @ Events	2,566	1,301	978	1,820	86%	2,904	978	8,282	23,235	24,088	46,419	102,212
Mailed	200	1,603	1,834	2,711	48%	2,469	200	8,900	19,748	19,045	36,148	76,466
Distributed by NR	0	847	719	451	-37%	290	0	847	2,317	8,137	15,892	27,286
Total Distributed	2,766	3,751	3,531	4,982	41%	5,663	2,766	17,182	45,300	51,270	98,459	205,964

\* Includes bus shelter advertising and movie ads

\*\*Completed # is after all Bridge to Hope funds have been disbursed



**StateStat**  
**Department of Housing and Community Development**  
**HOPE/NFMC Initiative**

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	FYE 09	Program Life
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,592	1,185	1,547	1,459	-6%	1,567	1,185	1,810	12,534	-----	19,942	13,680	55,979
# People HAMP Eligible *	610	414	709	654	-8%	592	414	709	4,739	-----	1,224		5,963
# People Eligible & Assisted for Mediation **			36	37	3%	37	36	37	73	-----	0		73
<b>Completed Cases:</b>	<b>341</b>	<b>315</b>	<b>353</b>	<b>354</b>	<b>0%</b>	<b>373</b>	<b>315</b>	<b>490</b>	<b>2,980</b>	<b>100.0%</b>	<b>5,577</b>	<b>4,966</b>	<b>16,921</b>
<b>Positive Outcomes:</b>	<b>307</b>	<b>287</b>	<b>324</b>	<b>326</b>	<b>1%</b>	<b>330</b>	<b>287</b>	<b>423</b>	<b>2,641</b>	<b>88.6%</b>	<b>5,110</b>	<b>4,514</b>	<b>15,663</b>
Brought Mortgage Current	20	33	32	17	-47%	24	14	35	194	6.5%	216	331	741
Mortgage Refinanced	6	5	5	3	-40%	4	2	6	35	1.2%	68	203	306
Mortgage Modified	140	134	135	131	-3%	148	131	189	1,182	39.7%	3,450	2,720	7,352
HAMP Mort Modified	87	56	77	91	18%	83	56	99	664	22.3%	348		1,012
Rec'd. 2nd Mortgage	2	2	4	1	-75%	2	0	4	14	0.5%	10	34	58
Forbearance/Repayment Plan	27	29	45	55	22%	45	27	94	362	12.1%	759	937	2,058
Sold/Alternative Housing Solution	5	9	20	11	-45%	8	3	20	63	2.1%	83	128	274
Pre-foreclosure Sale	20	19	6	17	183%	16	6	20	127	4.3%	176	161	464
<b>Negative Outcomes:</b>	<b>34</b>	<b>28</b>	<b>29</b>	<b>28</b>	<b>-3%</b>	<b>42</b>	<b>28</b>	<b>67</b>	<b>339</b>	<b>11.4%</b>	<b>467</b>	<b>452</b>	<b>1,258</b>
Deed-In-Lieu	3	7	6	5	-17%	5	3	7	39	1.3%	51	50	140
Mortgage Foreclosed	16	8	10	12	20%	21	8	40	167	5.6%	234	200	601
Bankruptcy	15	13	13	11	-15%	17	11	28	133	4.5%	182	202	517
<b>Cases Withdrawn</b>	<b>207</b>	<b>60</b>	<b>119</b>	<b>43</b>	<b>-64%</b>	<b>93</b>	<b>38</b>	<b>207</b>	<b>745</b>	<b>-----</b>	<b>842</b>	<b>1,602</b>	<b>3,189</b>
<b>Active Cases/Pending Outcome:</b>	<b>3,770</b>	<b>2,987</b>	<b>3,071</b>	<b>3,374</b>	<b>10%</b>	<b>3,282</b>	<b>2,651</b>	<b>3,821</b>	<b>3,374</b>	<b>-----</b>	<b>3,892</b>	<b>3,890</b>	
Entered Debt Management	108	106	118	104	-12%	106	33	142	104	-----	36	6	
Counseled & Referred for Legal Ass't	102	94	105	86	-18%	117	86	178	86	-----	99	116	
Counseled & Referred to Legal for Mediation***			11	15	36%	13	11	15	26	-----	0	0	
Rec'ing Foreclosure Prevention/ Budget Counseling	3,348	2,732	2,796	2,862	2%	2,899	2,290	3,358	2,862	-----	3,600	3,634	
Other	212	55	41	307	649%	156	41	307	307	-----	157	134	

\* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.

\*\* We began reporting Eligible & Assisted for Mediation in January 2011.

\*\*\* We began reporting Counseled & Referred to Legal for Mediation in January 2011.



StateStat

Department of Housing and Community Development  
HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of February, 2011	Quarter 4 FY2010						Quarter 1					Quarter 2					Quarter 3 to Date					Fiscal Year 11 to Date					
	# Counselors	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counselled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Anne Arundel County Economic Development Committee	2.0	12	55	12 100%	0 0%	5	245	37	22 92%	2 8%	0	30	50	1 25%	3 75%	4	42	19	3 100%	0 0%	1	42	106	26 84%	5 16%	5	
Arundel Community Development Services	4.0	80	204	9 82%	2 18%	3	35	187	3 75%	1 25%	1	49	152	6 60%	4 40%	4	47	133	8 89%	1 11%	2	47	472	17 74%	6 26%	7	
Belair Edison Neighborhoods, Inc.	2.0	240	65	25 100%	0 0%	0	246	27	14 100%	0 0%	0	9	37	8 100%	0 0%	0	8	24	4 100%	0 0%	0	8	88	26 100%	0 0%	0	
Comprehensive Housing Assistance, Inc.	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	31	12 92%	1 8%	3	29	7	5 100%	0 0%	3	29	38	17 94%	1 6%	6	
Diversified Housing Development, Inc.	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	1	3	0 0%	0 0%	0	7	11	0 0%	0 0%	0	7	14	0 0%	0 0%	0	
Druid Heights CDC	2.0	69	127	53 96%	2 4%	0	88	45	28 93%	2 7%	0	96	61	17 94%	1 6%	2	129	74	12 100%	0 0%	2	129	180	57 95%	3 5%	4	
Eastside Community Development Corporation, Inc.	3.0	151	68	17 94%	1 6%	0	132	113	26 93%	2 7%	84	10	107	16 100%	0 0%	3	4	70	18 95%	1 5%	0	4	290	60 95%	3 5%	87	
Garwyn Oaks Northwest Housing	1.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	28	27	3 75%	1 25%	1	4	12	1 50%	1 50%	0	4	39	4 67%	2 33%	1	
Home Partnership Inc.	1.0	64	202	27 61%	17 39%	6	100	259	15 75%	5 25%	6	74	292	30 100%	0 0%	17	69	176	19 100%	0 0%	16	69	727	64 93%	5 7%	39	
Neighborhood Housing Services Of Baltimore, Inc.	4.0	56	69	21 88%	3 13%	6	73	28	32 80%	8 20%	9	9	77	11 92%	1 8%	1	105	27	3 100%	0 0%	1	105	132	46 84%	9 16%	11	
Park Heights Renaissance, Inc.	2.0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	11	2 100%	0 0%	0	5	4	5 100%	0 0%	0	5	15	7 100%	0 0%	0	
Southeast Community Development	4.0	19	94	76 97%	2 3%	0	23	88	72 100%	0 0%	0	23	41	10 100%	0 0%	0	53	54	52 98%	1 2%	0	53	183	134 99%	1 1%	0	
St. Ambrose Housing Aid Center, Inc.	2.0	295	331	49 86%	8 14%	6	415	332	37 73%	14 27%	3	325	193	20 83%	4 17%	7	334	170	31 89%	4 11%	55	334	695	88 80%	22 20%	65	
We are Family Community Development Corp	3.0	39	169	38 70%	16 30%	40	37	42	4 57%	3 43%	1	39	134	16 73%	6 27%	0	39	90	8 73%	3 27%	1	39	266	28 70%	12 30%	2	
<b>Baltimore Metro Region</b>	<b>34.0</b>	<b>1,025</b>	<b>1,384</b>	<b>327 87%</b>	<b>51 13%</b>	<b>66</b>	<b>1,394</b>	<b>1,158</b>	<b>253 87%</b>	<b>37 13%</b>	<b>104</b>	<b>693</b>	<b>1,216</b>	<b>152 88%</b>	<b>21 12%</b>	<b>42</b>	<b>875</b>	<b>871</b>	<b>169 94%</b>	<b>11 6%</b>	<b>81</b>	<b>875</b>	<b>3,245</b>	<b>574 89%</b>	<b>69 11%</b>	<b>227</b>	
Delmarva Community Services, Inc.	1.0	16	67	5 71%	2 29%	0	15	63	2 67%	1 33%	0	40	36	1 50%	1 50%	0	40	19	0 0%	1 100%	0	40	118	3 50%	3 50%	0	
Maryland Rural Development	3.0	12	102	6 67%	3 33%	2	29	84	3 100%	0 0%	3	9	52	11 100%	0 0%	2	42	66	6 100%	0 0%	1	42	202	20 100%	0 0%	6	
Salisbury NHS	3.0	63	40	50 91%	5 9%	9	95	62	29 97%	1 3%	0	112	75	53 93%	4 7%	5	119	47	29 100%	0 0%	4	119	184	111 96%	5 4%	9	
Shore-Up	1.0	6	19	3 100%	0 0%	0	3	12	2 50%	2 50%	1	11	22	3 100%	0 0%	1	11	22	1 100%	0 0%	3	11	56	6 75%	2 25%	5	
<b>Eastern Shore Region</b>	<b>8.0</b>	<b>97</b>	<b>228</b>	<b>64 86%</b>	<b>10 14%</b>	<b>11</b>	<b>142</b>	<b>221</b>	<b>36 90%</b>	<b>4 10%</b>	<b>4</b>	<b>172</b>	<b>185</b>	<b>68 93%</b>	<b>5 7%</b>	<b>8</b>	<b>212</b>	<b>154</b>	<b>36 97%</b>	<b>1 3%</b>	<b>8</b>	<b>212</b>	<b>560</b>	<b>140 93%</b>	<b>10 7%</b>	<b>20</b>	



Department of Housing and Community Development  
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Quarterly Progress Report As of February, 2011	Quarter 4 FY2010					Quarter 1					Quarter 2					Quarter 3 to Date					Fiscal Year 11 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Asian American Homeownership Counseling	2.0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	4	0	0	0	0	4	4	0	0	0	
Centro de Apoyo Familiar	3.0	0	0	0	0	0	0	0	0	0	273	116	37	2	4	47	85	20	2	4	47	201	57	4	8		
Consumer Credit Counseling of MD	5.0	54	260	96	2	2	232	673	61	9	9	183	734	52	3	8	125	436	29	1	4	125	1,843	142	13	21	
Greater Washington Urban League, Inc.*	0.0	25	100	7	0	0	23	29	3	1	2	0	0	0	0	0	0	0	0	0	0	23	29	3	1	2	
HomeFree-USA	10.0	1,554	1,638	630	26	83	730	1,081	393	32	111	16	583	258	9	200	589	219	93	1	16	589	1,883	744	42	327	
Housing Initiative Partnership, Inc.	6.0	174	588	123	18	3	302	476	79	14	5	465	690	110	16	4	537	189	82	6	2	537	1,355	271	36	11	
Housing Options & Planning Enterprises, Inc.	3.0	45	87	38	4	16	130	64	45	8	19	153	62	52	10	23	153	218	85	3	8	153	344	182	21	50	
Kairos CDC	1.0	54	26	20	0	0	69	32	21	2	0	50	28	17	1	1	56	22	11	0	0	56	82	49	3	1	
Latino Economic Development Corp.	3.0	181	228	14	0	27	161	213	16	0	18	126	194	16	2	9	64	116	6	0	1	64	523	38	2	28	
National Community Reinvestment Coalition	3.0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	0	63	96	18	2	0	63	96	18	2	0	
Roots of Mankind Corp.*	0.0	55	56	6	2	2	36	25	4	0	0	0	0	0	0	0	0	0	0	0	0	36	25	4	0	0	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	33	117	22	3	0	23	104	28	3	0	127	133	30	3	1	30	73	9	3	2	30	310	67	9	3	
Sowing Empowerment & Economic Development, Inc. (SEED)	1.5	207	187	34	5	3	129	157	23	3	0	177	100	22	1	2	72	53	18	1	28	72	310	63	5	30	
United Communities Against Poverty	2.0	17	67	8	2	2	20	68	22	4	5	146	74	15	0	2	21	47	12	1	1	21	189	49	5	8	
Unity Economic Development	2.0	168	202	9	4	0	82	310	11	7	1	234	185	14	3	1	347	213	10	6	3	347	708	35	16	5	
<b>Washington Metro Region</b>	<b>43.5</b>	<b>2,567</b>	<b>3,556</b>	<b>1,007</b>	<b>66</b>	<b>138</b>	<b>1,937</b>	<b>3,232</b>	<b>706</b>	<b>83</b>	<b>170</b>	<b>2,250</b>	<b>2,899</b>	<b>623</b>	<b>50</b>	<b>255</b>	<b>2,108</b>	<b>1,771</b>	<b>393</b>	<b>26</b>	<b>69</b>	<b>2,108</b>	<b>7,902</b>	<b>1,722</b>	<b>159</b>	<b>494</b>	
Frederick, City of/ Frederick Community Action Agency	2.0	176	205	39	25	0	200	271	77	49	0	100	230	61	32	0	111	165	41	18	0	111	666	179	99	0	
Garrett County Community Action Committee, Inc.	2.0	2	3	0	0	0	2	4	0	0	0	1	6	0	0	0	2	4	0	0	0	2	14	0	0	0	
Hagerstown Neighborhood Development Partnership, Inc.	2.0	13	64	3	1	0	15	36	5	1	0	63	43	1	0	0	54	34	9	1	3	54	113	15	2	3	
Washington County Community Action Council, Inc.	2.0	12	18	7	0	0	15	19	3	0	0	8	8	6	0	0	9	7	2	0	1	9	34	11	0	1	
<b>Western Maryland Region</b>	<b>8.0</b>	<b>203</b>	<b>290</b>	<b>49</b>	<b>26</b>	<b>0</b>	<b>232</b>	<b>330</b>	<b>85</b>	<b>50</b>	<b>0</b>	<b>172</b>	<b>287</b>	<b>68</b>	<b>32</b>	<b>0</b>	<b>176</b>	<b>210</b>	<b>52</b>	<b>19</b>	<b>4</b>	<b>176</b>	<b>827</b>	<b>205</b>	<b>101</b>	<b>4</b>	
<b>Totals</b>	<b>93.5</b>	<b>3,892</b>	<b>5,458</b>	<b>1,447</b>	<b>153</b>	<b>215</b>	<b>3,705</b>	<b>4,941</b>	<b>1,080</b>	<b>174</b>	<b>278</b>	<b>3,287</b>	<b>4,587</b>	<b>911</b>	<b>108</b>	<b>305</b>	<b>3,371</b>	<b>3,006</b>	<b>650</b>	<b>57</b>	<b>162</b>	<b>3,371</b>	<b>12,534</b>	<b>2,641</b>	<b>339</b>	<b>745</b>	

\* Currently not under contract.



Department of Housing and Community Development  
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	143	207	151	188	25%	135	41	207	1,077			976
\$\$ Reservations	\$24,557,498	\$36,562,596	\$26,448,221	\$33,964,393	28%	\$23,547,096	\$6,842,885	\$36,562,596	\$188,376,768			\$155,643,706
# Loans Purchased	52	93	106	104	-2%	76	51	106	608	1,600	38%	706
\$\$ Loans Purchased	\$9,627,211	\$15,188,324	\$17,994,036	\$18,110,221	1%	\$12,898,588	\$8,661,598	\$18,110,221	\$103,188,703	\$256,000,000	40%	\$108,200,130
# Fed Defined Target Areas	10	29	18	21	17%	20	10	29	157			287
% Fed Defined Target Areas	19%	31%	17%	20%	19%	26.3%	17%	35%	26%	40%	65%	41%
# Priority Funding Areas	50	88	98	94	-4%	71	49	98	567			679
% Priority Funding Areas	96%	95%	92%	90%	-2%	93.5%	88%	96%	93%	95%	98%	96%

  

MARKET PENETRATION: HOMES SOLD WITHIN EXCLUSIVELY DEFINED DHCD TARGETED JURISDICTIONS*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	295	294	252	243	-4%	274	243	299	2,188			41,141
# DHCD Purchased	10	28	15	21	40%	18	10	28	145			706
% DHCD Purchased	3.4%	9.5%	6.0%	8.6%	45.2%	6.6%	3.4%	9.5%	6.6%	5.5%	120%	1.7%

\*Beginning FY11, MFR measurement changed to exclusively federally defined targeted jurisdictions- Baltimore City and the counties of Allegany, Caroline, Dorchester, Garrett and kent. The FY 11 (12)estimates are based on the change.

  

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	130	197	85	171	101%	120	35	197	958			930
\$\$ Reservations	\$729,700	\$1,081,500	\$449,000	\$916,650	104%	\$660,161	\$208,500	\$1,081,500	\$5,281,285			\$5,412,967
# Loans purchased	53	90	102	97	-5%	75	51	102	596			678
\$\$ Loans purchased	\$300,500	\$501,500	\$546,500	\$534,200	-2%	\$421,658	\$300,500	\$546,500	\$3,373,267	\$6,000,000	56%	\$4,317,847

  

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	4	2	1	3	200%	1.8	0	4	14			16
# Total Partners	222	224	225	228	1%	220.6	216	228	228			214
# Loan Purchases	11	19	14	18	29%	19.0	11	31	152			291
House Keys 4 Employees (HK4E)	8	14	9	11	22%	13.4	7	24	107			255
Builder/Developer Incentive Program (BDIP)	2	5	3	7	133%	4.6	2	7	37			24
Community Partners Incentive Program (CPIP)	1	0	1	0	-100%	0.9	0	2	7			14
BRAC Partner Match	0	0	1	0	-100%	0.5	0	1	1			0
Loaned Amount (Mortgaged)	\$2,585,369	\$3,361,139	\$2,411,420	\$3,804,546	58%	\$3,537,809	\$2,411,420	\$5,117,076	\$28,302,474			\$45,987,435
Loaned Amount (Partner Match)	\$42,500	\$54,000	\$38,500	\$51,000	32%	\$95,258	\$38,500	\$199,000	\$762,067			\$2,041,700

  

PURCHASE FILE REVIEW TIME	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review	70	103	139	50	-64%	78	49	139	624			698
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
% Approved for Purchase	46%	55%	63%	60%	-4%	63%	46%	80%	62%			63%
# Incomplete Files Suspended	38	46	52	20	-62%	30	10	52	238			258
% Incomplete Files Suspended	54%	45%	37%	40%	7%	37%	20%	54%	38%			37%



**StateStat**  
**Department of Housing and Community Development**  
**Special Loan Programs**

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	16	8	11	7	-36%	9	7	16	75			115
\$ Committed	\$141,611	\$295,837	\$383,192	\$181,697	-53%	\$182,844	\$39,673	\$383,192	\$1,462,750			\$2,436,101
# Units Committed	4	9	10	7	-30%	6	1	10	44			60
\$ Closed Loans	\$71,785	\$217,894	\$94,761	\$274,519	190%	\$153,737	\$39,919	\$274,519	\$1,229,898	\$3,020,000	41%	\$2,681,592
# Units Closed	2	7	3	9	200%	5	2	9	37	67	55%	61

  

IPP	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	12	3	3	0	-100%	3	0	12	23			28
\$ Committed	\$46,001	\$56,278	\$0	\$22,675	100%	\$26,309	\$0	\$56,278	\$210,469			\$288,328
# Units Committed	3	8	0	2	100%	3	0	8	20			23
\$ Closed Loans	\$32,415	\$21,609	\$11,100	\$18,096	63%	\$16,442	\$0	\$32,415	\$131,533	\$260,000	51%	\$394,877
# Units Closed	3	2	1	3	200%	2	0	3	13	20	65%	25

  

STAR	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	3	2	0	2	100%	4	0	9	32			56
\$ Committed	\$293,251	\$33,498	\$244,768	\$275,543	13%	\$265,629	\$33,498	\$693,975	\$2,125,032			\$2,818,555
# Units Committed	4	1	2	3	50%	3	1	6	27			41
\$ Closed Loans	\$159,290	\$557,385	\$240,826	\$33,498	-86%	\$227,873	\$33,498	\$557,385	\$1,822,983	\$1,500,000	122%	\$3,164,728
# Units Closed	3	3	2	1	-50%	3	1	6	26	22	118%	41

  

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	5	0	6	0	-100%	3	0	6	21			35
\$ Committed	\$31,295	\$0	\$80,840	\$0	-100%	\$21,613	\$0	\$80,840	\$172,903			\$763,450
# Units Committed	1	0	1	0	-100%	1	0	1	4			19
\$ Closed Loans	\$31,295	\$0	\$0	\$0	0%	\$10,742	\$0	\$31,840	\$85,932	\$1,000,000	9%	\$868,420
# Units Closed	1	0	0	0	0%	0	0	1	3	25	12%	21



Department of Housing and Community Development  
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	5	8	2	-75%	4	2	8	35		
\$ Committed	\$49,200	\$21,540	\$56,633	\$105,389	86%	\$51,101	\$21,540	\$105,389	\$408,811			\$535,955
# Units Committed	3	3	4	7	75%	4	2	7	31			39
\$ Closed Loans	\$14,813	\$114,826	\$48,325	\$17,540	-64%	\$49,908	\$14,813	\$114,826	\$399,266	\$650,000	61%	\$532,100
# Units Closed	1	9	5	2	-60%	4	1	9	33	50	66%	42

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	8	2	6	5	-17%	7	2	11	57		
\$ Committed	\$83,969	\$18,730	\$57,695	\$23,456	-59%	\$59,401	\$18,730	\$106,857	\$475,207			\$832,317
# Units Committed	13	4	5	3	-40%	7	3	13	55			96
\$ Closed Loans	\$30,335	\$50,938	\$76,198	\$12,945	-83%	\$52,497	\$12,945	\$102,914	\$419,977	\$1,376,832	31%	\$889,501
# Units Closed	3	9	12	1	-92%	7	1	12	56	105	53%	101

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	871	1,181	582	759	30%	638	232	1,181	5,100		
# Applications Committed	438	362	346	443	28%	368	214	470	2,943			8,036
# Committed Applications in process	488	510	390	700	79%	469	317	700				
# Units Assisted/Completed	345	354	109	265	143%	309	109	355	2,470	4,333	57%	2,312
Total Amount Allocated (\$)	\$1,283,497	\$3,179,825	\$783,308	\$1,631,834	108%	\$1,770,429	\$783,308	\$3,179,825	\$14,163,429	\$22,023,655	64%	\$12,601,158

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	<b>Group Homes</b>											
# Applications Received	1	1	0	2	100%	1	0	2	8			8
# Applications Committed	1	0	2	0	-100%	1	0	2	5			10
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			4
# Eligible Applications In Process	5	4	4	5	25%	4	3	5				
Bond \$	\$105,000	\$100,000	\$0	\$97,600	100%	\$50,433	\$0	\$105,000	\$302,600	\$1,750,000	17%	\$1,399,510
State \$	\$129,095	\$277,976	\$0	\$272,547	100%	\$113,270	\$0	\$277,976	\$679,618	\$1,950,000	35%	\$1,748,148
# of Beds Provided	4	8	0	3	100%	3	0	8	15	45	33%	35
# Loans Closed	1	2	0	1	100%	1	0	2	4			
<b>Homeownership for Persons with Disabilities</b>												
# Applications Received	1	3	2	3	50%	3	0	6	23			45
# Applications Committed/approved	1	0	2	1	-50%	2	0	3	13			22
# Loans Closed/purchased	2	0	1	1	0%	2	0	4	12	23	52%	21
# Applications Cancelled/rejected	1	1	0	0	0%	1	0	1	6			24
# Eligible Applications In Process	1	3	4	6	50%	4	1	6				
Bond \$	\$43,894	\$0	\$158,730	\$35,920	-77%	\$155,673	\$0	\$410,922	\$1,245,383	\$2,750,000	45%	2,308,349
State \$	\$127,706	\$0	\$44,770	\$127,353	184%	\$92,392	\$0	\$198,803	\$739,135	\$2,000,000	37%	1,664,053
Total Amount of Bond Funds Provided	\$148,894	\$100,000	\$158,730	\$133,520	-16%	\$193,498	\$0	\$410,922	\$1,547,983	\$4,500,000	34%	\$3,707,859
Total Amount of State Funds Allocated	\$256,801	\$277,976	\$44,770	\$399,900	793%	\$177,344	\$0	\$399,900	\$1,418,753	\$3,950,000	36%	\$3,412,201



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	0	100	0	10	100.0%	110	0	460	879	1,450	61%	2,097
# Senior Housing Produced	0	152	0	210	100.0%	102	0	264	816	925	88%	952
# Transitional Housing Produced	0	0	0	0	0.0%	0	0	0	0	125	0%	130
# Total Produced	0	252	0	220	100.0%	212	0	724	1,695	2,500	68%	3,179
# Housing for the Disabled*	0	7	0	21	100.0%	13	0	50	107	220	49%	266
# Family Housing Preserved	0	100	0	0	0.0%	106	0	460	844	1,150	73%	1,123
# Senior Housing Preserved	0	152	0	210	100.0%	83	0	210	666	550	121%	114
# Total Preserved	0	252	0	210	100.0%	189	0	664	1,510	1,700	89%	1,237

\* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	0	2	0	3	100.0%	2	0	7	16			38
(A) Total Project Costs (\$) [B+C]	\$0	\$33,284,087	\$0	\$22,264,554	100.0%	\$33,473,959	\$0	\$131,186,123	\$267,791,668			\$536,799,857
(B) Total State Dollars (\$)	\$0	\$0	\$0	\$2,046,727	100.0%	\$2,277,143	\$0	\$13,379,603	\$18,217,147			\$133,563,231
(C) Non-State Dollars (\$) [a+b+c]	\$0	\$33,284,087	\$0	\$20,217,827	100.0%	\$31,196,815	\$0	\$117,806,520	\$249,574,521			\$403,236,626
(a) LIHTC Equity	\$0	\$6,116,908	\$0	\$3,089,252	100.0%	\$7,998,557	\$0	\$31,193,103	\$63,988,453			\$145,728,870
(b) Tax-Exempt Bonds	\$0	\$17,210,000	\$0	\$10,395,000	100.0%	\$11,470,625	\$0	\$32,260,000	\$91,765,000			\$14,505,000
(c) Other Funding**	\$0	\$9,957,179	\$0	\$6,733,575	100.0%	\$11,727,634	\$0	\$54,713,417	\$93,821,068			\$243,002,756
(D) Annual LIHTC Amount (\$)	\$0	\$824,753	\$0	\$442,012	100.0%	\$1,236,546	\$0	\$4,174,421	\$8,655,824			\$20,910,581
Ratio of Non-State (C) to State Dollars (B)	0	0	0	9.9:1	0.0%	13.7:1	0	8.9:1	13.7:1	5.7:1	240%	3.1:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	0	7.5:1	0	7:1	0.0%	6.5:1	0	7.5:1	7.4:1			7:1

\* Reported at initial close of project ( loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

\*\*Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



**StateStat**  
**Department of Housing and Community Development**  
**Multifamily Housing**

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09	FY10	FY11*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574	
# of Applications Approved	5		4		4				6	
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000	
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331	
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331	

^LGIF started reporting additional leverage in Dec of FY08

\* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	
# Active Bond Projects	11	11	11	11	0%	7
# > 24 months	7	7	7	7	0%	7
% > 24 months	64%	64%	64%	64%	0%	100%
\$ Active Bond Projects (Total)	\$27,396,248	\$27,151,502	\$26,214,127	\$25,975,240	-1%	\$11,382,238
\$ > 24 months	\$9,783,912	\$9,602,987	\$8,950,315	\$8,711,428	-3%	\$11,382,238
% > 24 months	36%	35%	34%	34%	-2%	100%



Department of Housing and Community Development  
Multifamily Rental

HOUSING CHOICE VOUCHERS	Monthly Reporting Period					Calendar Year 11 to Date						CYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,094	2,124	2,119	2,132	0.6%	2,101	2,061	2,132	2,132	2,247	95%	2,124
# Family Self Sufficiency Participants	56	56	56	56	0.0%	60	55	65	56	50	112%	56
<b>Funding Measure</b>												
Payments Made (\$)	\$1,289,524	\$1,307,051	\$1,311,467	\$1,314,791	0.3%	\$1,313,129	\$1,311,467	\$1,314,791	\$2,626,258	\$15,027,653	17%	\$15,163,891
% CY Budget disbursement	103%	104%	105%	105%	0.0%	101%	98%	104%	105%	100%	101%	104%
<b>Processing Measures</b>												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	1,894	1,883	1,874	1,883	0.5%	2,319	1,866	2,904	1,883			1,883
Applicants on Wait List (#) Subcontractors	1,611	1,586	1,561	1,546	-1.0%	1,645	1,546	1,775	1,546			1,586
Total Applicants on Wait List (#)	3,505	3,469	3,435	3,429	-0.2%	3,964	3,444	4,604	3,429			3,469
< 90 days (#)	164	110	123	129	4.9%	124	98	164	129			110
> 90 days < 360 days (#)	631	775	811	695	-14.3%	750	503	1,231	695			775
> 360 days (#)	2,710	2,584	2,501	2,605	4.2%	3,090	2,364	3,829	2,605			2,584

\* Reporting periods indicate current activity

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	246	252	232	222	-4.3%	264	222	326	222			352
Payments Made (\$) ^	\$124,160	\$236,881	\$157,733	\$0	-100.0%	\$118,100	\$0	\$236,881	\$944,799	\$1,700,000	56%	\$2,139,199
Payment Requests Processed (#)	5	11	6	0	-100.0%	5	0	11	39			77
# On time (<30 days)	5	11	6	0	-100.0%	5	0	11	39			77
% On Time (<30 days)	100%	100%	100%	0%	-100.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	32%	46%	56%	0%	-100.0%	30%	9%	56%	0%	100%	0%	212%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
<b>Output</b>												
# Total Households Assisted (PgmToDate)	110	110	110	110	0.0%					100	110%	112
# Disabled Households Active*	29	30	26	23	-11.5%	33	23	44				49
# Transitioned to permanent housing	7	1	4	3	-25.0%	4	1	7	28			18
# Terminations	0	0	0	0	0.0%	0	0	2	2			4
Average Subsidy Amount	\$627	\$613	\$641	\$641	0.0%	\$639	\$613	\$660				\$665
Average Rent Amount	\$705	\$678	\$713	\$713	0.0%	\$716	\$678	\$750				\$755
Total \$ Committed	\$2,054,845	\$2,054,845	\$2,054,845	\$2,054,845	0.0%	\$2,026,180	\$1,940,185	\$2,054,845	\$2,054,845	\$2,100,000	98%	\$2,054,845

\* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%		-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	22	26	16	19	18.8%	24	16	29	192			283
# Contract Renewals	13	15	15	24	60.0%	19	13	31	152			229
# Tenant Complaints	2	4	6	0	-100.0%	5	0	11	41			189
Resolved in ≤ 30 days (#)	2	4	6	0	-100.0%	5	0	11	41			189

\* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization**  
**Main Street Maryland**

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 11	Goal	% of Goal	FYE 10
	FY10 Q3 (JAN/FEB/MAR)	FY10 Q4 (APR/MAY/JUN)	FY11 Q1 (JLY/AUG/SEP)	FY11 Q2 (OCT/NOV/DEC)				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	42	50	28	43	71	200	36%	193
# Businesses Closed	19	18	15	21	36			88
# Net Businesses created/expanded	23	32	13	22	35			105
# Jobs created	89	218	82	125	207	650	32%	639
# Jobs lost	47	33	30	58	88			209
# Net Jobs created	42	185	52	67	119			430
# of Improvements (Public and Private)	50	76	70	30	100			253
\$ Amount of Improvements (Public and Private)	\$2,131,132	\$2,683,125	\$1,483,088	\$1,808,485	\$3,291,573			\$30,734,783
# Volunteer Hours	9,584	14,660	12,651	14,886	27,537			54,085

\*Activities, including jobs created/lost, are reported quarterly by the local program staff of the designated Main Street Maryland communities



StateStat

Department of Housing and Community Development  
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Fiscal Year 11 to Date											FYE 10	
	Monthly												
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal		
Current # Active Projects	679	679	671	657	-2%	612	508	679	657			562	
# New Active Projects Non-Capital	21	9	2	1	-50%	16	1	77	124			93	
# Completed Projects Non-Capital *	2	4	1	2	100%	7	0	20	53			133	
# New Active Projects Capital	50	1	2	1	-50%	15	0	51	121			86	
# Completed Projects Capital *	5	6	11	14	27%	12	5	18	94	115	82%	196	
Amount Encumbered (\$)	\$6,215,870	\$1,001,897	\$188,000	\$394,000	110%	\$2,124,650	\$111,650	\$6,215,870	\$16,997,204	\$27,873,358	61%	\$23,683,436	
% Encumbered	22%	4%	1%	1%	110%	8%	0%	22%	61%	100%	61%	127%	
Amount Leveraged (\$)	\$65,694,174	\$2,896,561	\$1,355,679	\$10,886,264	703%	\$19,514,601	\$358,403	\$65,694,174	\$156,116,806	\$212,481,199	73%	\$232,640,680	
Leveraged Ratio	10.6:1	2.9:1	7.3:1	27.7:1	0%	9.2:1	3.3:1	10.6:1	9.2:1	7.7:1	120%	9.9:1	
Amount Drawn-Current Month	\$3,342,582	\$1,275,789	\$3,339,522	\$924,011	-72%	\$2,586,253	\$924,011	\$5,231,950	\$20,690,023	\$33,064,284	63%	\$42,231,675	
Remaining Encumbered Balance	\$32,665,620	\$32,212,463	\$28,881,676	\$27,972,400	-3%	\$30,412,998	\$27,972,400	\$32,665,620	\$27,972,400			\$32,403,014	

\* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

PROJECT MANAGEMENT STATUS	Fiscal Year 11 to Date											FYE 10	
	Monthly												
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal		
<b>CDBG (Since1987) AWD 9.01.09</b>													
Current # Active Projects	194	194	196	196	0%	196	194	200	196			189	
# New Active Projects	0	1	2	1	-50%	2	0	13	19			30	
# Completed Projects	0	1	0	1	100%	2	0	3	12	20	60%	21	
Amount Encumbered (\$)	\$0	\$13,000	\$85,000	\$90,000	6%	\$645,990	\$0	\$4,709,917	\$5,167,917	\$10,000,000	52%	\$8,940,830	
% Encumbered	0%	0%	1%	1%	6%	6%	0%	47%	52%	100%	52%	112%	
Amount Leveraged (\$)	\$0	\$5,000	\$110,579	\$0	-100%	\$1,033,726	\$0	\$8,149,229	\$8,269,808	\$35,000,000	24%	\$35,974,125	
Leveraged Ratio	0	0.4:1	1.4:1	0:1	0%	1.7:1	0	1.8:1	1.7:1	3.5:1	46%	4.1:1	
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$291,463	\$569,486	\$535,755	\$124,852	-77%	\$386,506	\$124,852	\$641,939	\$3,092,045	\$7,000,000	44%	\$8,429,933	
Remaining Encumbered Balance	\$10,906,064	\$10,349,578	\$9,898,823	\$9,863,971	0%	\$10,909,968	\$9,863,971	\$11,856,077	\$9,863,971			\$7,788,099	
<b>Reporting Compliance</b>													
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	
<b>CITC (Since 1997) AWD 12.10.09</b>													
Current # Active Projects	205	205	197	190	-4%	182	156	205	190			177	
# New Active Projects	50	0	0	0	0%	7	0	50	52			37	
# Completed Projects	1	0	8	7	-13%	5	0	12	39	35	111%	34	
Amount Executed (\$)	\$0	\$0	\$0	\$239,000	100%	\$56,000	\$0	\$239,000	\$448,000	\$1,000,000	45%	\$511,006	
% Executed	0%	0%	0%	24%	100%	6%	0%	24%	45%	100%	45%	51%	
Amount Leveraged (\$)	\$0	\$0	\$0	\$10,845,405	100%	\$1,638,687	\$0	\$10,845,405	\$13,109,494	\$5,000,000	262%	\$20,493,039	
Leveraged Ratio	0	0	0	45.4:1	0%	29.3:1	0	45.4:1	29.3:1	5:1	585%	40.2:1	
<b>Rate of Disbursement</b>													
Amount Certified-Current Month	\$157,400	\$155,997	\$161,648	\$123,405	-24%	\$120,805	\$0	\$199,250	\$966,438	\$900,000	107%	\$884,511	
Remaining Executed Balance	\$2,657,179	\$2,501,182	\$2,339,534	\$2,455,129	5%	\$2,745,119	\$2,339,534	\$3,126,454	\$2,455,129			\$2,973,567	
<b>Reporting Compliance</b>													
Semi-Annual 7/10, 1/10	99%	99%	81%	91%	12%	90%	68%	100%	91%	100%	91%	93%	



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Project Mgmt Status**

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max					
<b>COMMUNITY LEGACY (Since 2002) AWD 12.22.09</b>													
Current # Active Projects	118	114	112	106	-5%	103	80	122	106				95
# New Active Projects	0	0	0	0	0%	6	0	50	50				17
# Completed Projects	4	4	2	6	200%	5	1	10	39	60	65%		108
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$4,250,000	0%		\$2,100,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$8,500,000	0%		\$17,801,429
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	2:1	0%		8.5:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$130,652	\$85,070	\$50,739	\$102,169	101%	\$246,640	\$50,739	\$671,799	\$1,973,119	\$4,250,000	46%		\$7,196,240
Remaining Encumbered Balance*	\$4,094,102	\$4,009,032	\$3,958,294	\$3,656,125	-8%	\$4,297,925	\$3,656,125	\$5,157,444	\$3,656,125				\$5,829,243
<b>Reporting Compliance</b>													
Quarterly: 1/10, 4/10, 7/10, 10/10	97%	98%	99%	100%	1%	98%	96%	100%	100%	100%	100%		99%
*Remaining encumbered balance may reflect recapture of funds.													
<b>CSBG (Since 1987) AWD 10.1.09</b>													
Current # Active Grants	20	22	22	23	5%	16	4	23	23				24
# New Grants	0	2	0	1	100%	3	0	20	23				24
# Completed Grants	1	0	0	0	0%	3	0	18	24				18
Amount Encumbered (\$)	\$5,050,920	\$157,062	\$0	\$30,000	100%	\$1,105,055	\$0	\$5,050,920	\$8,840,441	\$9,244,722	96%		\$9,078,098
% Encumbered	55%	2%	0%	0%	100%	12%	0%	55%	96%	100%	96%		100%
Amount Leveraged (\$)	\$62,061,888	\$596,292	\$0	\$15,000	100%	\$15,743,823	\$0	\$62,957,403	\$125,950,583	\$150,516,709	84%		\$148,722,512
Leveraged Ratio	12.3:1	3.8:1	0	0.5:1	0%	14.3:1	0	12.5:1	14.3:1	16.3:1	88%		16.4:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$1,501,335	\$7,500	\$1,786,080	\$15,000	-99%	\$736,150	\$0	\$2,343,273	\$5,889,202	\$6,839,682	86%		\$8,484,104
Remaining Encumbered Balance*	\$7,170,295	\$7,140,592	\$5,175,247	\$5,010,982	-3%	\$3,614,092	\$254,265	\$7,170,295	\$5,010,982				\$2,597,539
<b>Reporting Compliance</b>													
During 2 yr term: 7/31, 3/31	95%	95%	95%	96%	1%	96%	83%	100%	96%	100%	96%		100%
* CSBG Remaining Balance for December includes adjustment of \$179,265.													
<b>EMERGENCY SHELTER GRANTS (ESG) (Since 1989) AWD 10.1.09</b>													
Current # Active Grants	36	32	32	30	-6%	26	15	36	30				23
# New Grants	21	0	0	0	0%	3	0	21	21				20
# Completed Grants	0	4	0	2	100%	2	0	4	14				12
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$584,336	0%		\$584,602
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$5,259,024	0%		\$5,212,122
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	9:1	0%		9:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$54,882	\$69,525	\$3,449	\$15,410	347%	\$41,489	\$3,449	\$69,525	\$331,910	\$584,602	57%		\$602,947
Remaining Encumbered Balance	\$170,890	\$101,366	\$97,917	\$82,507	-16%	\$206,886	\$82,507	\$374,040	\$82,507				\$414,417
<b>Reporting Compliance</b>													
Annual 04/01	80%	94%	97%	93%	-4%	79%	60%	97%	93%	100%	93%		65%



StateStat

Department of Housing and Community Development  
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max					
<b>HOPE Grantees (Since 2007) AWD Varies</b>													
Current # Active Grants	56	58	60	60	0%	39	0	60	60				0
# New Grants	0	2	2	0	-100%	9	0	57	72				37
# Completed Grants	1	0	0	0	0%	2	0	11	12				89
Amount Encumbered (\$)	\$1,164,950	\$831,835	\$103,000	\$35,000	-66%	\$287,606	\$4,150	\$1,164,950	\$2,300,846	\$2,354,300	98%		\$2,028,900
% Encumbered	49%	35%	4%	1%	-66%	12%	0%	49%	98%	100%	98%		97%
Amount Leveraged (\$)	\$3,632,286	\$2,295,269	\$1,245,100	\$25,859	-98%	\$971,376	\$0	\$3,632,286	\$7,771,005	\$6,103,933	127%		\$2,227,720
Leveraged Ratio	3.2:1	2.8:1	12.1:1	0.8:1	0%	3.4:1	0:1	3.2:1	3.4:1	2.6:1	130%		1.1:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$340,775	\$57,185	\$229,450	\$273,125	19%	\$127,456	\$0	\$340,775	\$1,019,646	\$2,300,000	44%		\$1,957,155
Remaining Encumbered Balance	\$1,526,673	\$2,301,323	\$2,174,873	\$1,936,748	-11%	\$1,345,895	\$652,498	\$2,301,323	\$1,936,748				\$655,548
<b>Reporting Compliance</b>													
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%		100%
<b>NBW GRANTS (Since 1996)</b>													
Current # Active Projects	22	21	20	20	0%	22	20	23	20				24
# New Active Projects	0	0	0	0	0%	0	0	0	0				2
# Completed Projects	0	1	1	0	-100%	1	0	1	4	11	36%		33
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$67,000
% Encumbered													
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$4,995
Leveraged Ratio	0	0	0	0	0%	0	0	0	0				0.1:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$58,404	\$0	\$126,782	\$0	-100%	\$38,355	\$0	\$126,782	\$306,844	\$750,000	41%		\$1,112,445
Remaining Encumbered Balance	\$1,230,030	\$1,230,030	\$1,103,249	\$1,103,249	0%	\$1,263,846	\$1,103,249	\$1,396,465	\$1,103,249				\$1,410,092
<b>Reporting Compliance</b>													
Quarterly: 1/10, 4/10, 7/10, 10/10	95%	95%	100%	100%	0%	99%	95%	100%	100%	100%	100%		92%
<b>NCI / NSP</b>													
Current # Active Projects	18	18	18	18	0%	18	18	18	18				18
# New Active Projects					0%	0	0	0	0				0
# Completed Projects					0%	0	0	0	0				0
Amount Encumbered (\$)					0%	\$0	\$0	\$0	\$0				\$2,176,126
% Encumbered					0%	0%	0%	0%	0%				100%
Amount Leveraged (\$)					0%	\$0	\$0	\$0	\$0				\$0
Leveraged Ratio					0%	0	0	0	0				0
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$762,709	\$236,026	\$445,620	\$270,050	-39%	\$864,605	\$236,026	\$1,816,294	\$6,916,837	\$10,000,000	69%		\$13,300,646
Remaining Encumbered Balance	\$4,569,368	\$4,333,342	\$3,887,722	\$3,617,672	-7%	\$5,771,527	\$3,617,672	\$9,013,575	\$3,617,672				\$10,534,509
<b>Reporting Compliance</b>													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%		100%

\*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



Department of Housing and Community Development  
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max					
<b>NHS (Since 1987) AWD 9.1.09</b>													
Current # Active Grants	3	3	3	3	0%	3	0	3	3				3
# New Grants	0	0	0	0	0%	0	0	3	3				3
# Completed Grants	0	0	0	0	0%	0	0	0	0				3
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$30,000	\$0	\$240,000	\$240,000	\$240,000	100%		\$240,000
% Encumbered	0%	0%	0%	0%	0%	13%	0%	100%	100%	100%	100%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$126,990	\$0	\$1,015,916	\$1,015,916	\$1,801,533	56%		\$1,801,533
Leveraged Ratio	0	0	0	0	0%	4.3:1	0	4.3:1	4.3:1	7.6:1	56%		7.6:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$25,000	\$95,000	\$0	\$0	0%	\$15,000	\$0	\$95,000	\$120,000	\$240,000	50%		\$240,000
Remaining Encumbered Balance	\$215,000	\$120,000	\$120,000	\$120,000	0%	\$101,875	\$0	\$240,000	\$120,000				\$0
<b>Reporting Compliance</b>													
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	0%	-100%	88%	0%	100%	0%	100%	0%		100%
<b>TAG (Since 2007) AWD Varies</b>													
Current # Active Grants	7	12	11	11	0%	9	7	12	11				9
# New Grants	0	5	0	0	0%	1	0	5	5				9
# Completed Grants	0	0	1	0	-100%	0	0	2	3				11
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$200,000	0%		\$200,000
% Encumbered	0%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$300,000	0%		\$408,200
Leveraged Ratio	0	0	0	0	0%	0	0	0	0	1.5:1	0%		2.1:1
<b>Rate of Disbursement</b>													
Amount Drawn-Current Month	\$19,960	\$0	\$0	\$0	0%	\$9,248	\$0	\$50,898	\$73,983	\$200,000	37%		\$23,693
Remaining Encumbered Balance	\$126,018	\$126,018	\$126,018	\$126,018	0%	\$155,865	\$126,018	\$200,000	\$126,018				\$200,000
<b>Reporting Compliance</b>													
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	64%	64%	0%	91%	64%	100%	64%	100%	64%		100%



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

SMALL BUSINESS LOANS PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	Goal	% of Goal	
	# Loans Closed thru NBW	1	0	2	0	-100%	1	0	2	9	10	
\$ Amount NBW Settled/Closed Loans	\$148,450	\$0	\$348,250	\$0	-100%	\$237,088	\$0	\$800,000	\$1,896,700	\$2,000,000	95%	\$ 2,150,209
\$ Amount Leveraged NBW Settled/Closed Loans	\$585,000	\$0	\$474,250	\$0	-100%	\$3,576,179	\$0	\$21,994,450	\$28,609,432	\$9,000,000	318%	\$ 11,794,821
# Applications Received thru MCAP	0	0	1	0	-100%	0	0	1	1	4	25%	1
# Applications Enrolled thru MCAP	0	0	1	0	-100%	0	0	1	1	4	25%	1
\$ Amount Enrolled thru MCAP	\$0	\$0	\$100,000	\$0	-100%	\$12,500	\$0	\$100,000	\$100,000	\$10,000	1000%	\$ 2,250
\$ Amount Leveraged MCAP	\$0	\$0	\$97,000	\$0	-100%	\$12,125	\$0	\$97,000	\$97,000	\$250,000	39%	\$ 72,750
Leveraged Ratio for NBW & MCAP	4:1	0:0	1.3:1	0:0	-100%	9.6:1	0:0	24.5:1	14.4:1	4.7:1	312%	5.6:1
# Businesses created/exp thru NBW	1	0	2	0	-100%	1	0	2	9	10	90%	9
# Businesses created/exp thru MCAP	0	0	1	0	-100%	0	0	1	1	4	25%	1
<b>Total Businesses</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>-100%</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>14</b>	<b>71%</b>	<b>10</b>
Projected # Jobs created/sustained thru NBW	22	0	49	0	-100%	66	0	280	530	100	530%	159
Projected # Jobs created/sustained thru MCAP	0	0	24	0	-100%	3	0	24	24	8	300%	3
<b>Total Jobs</b>	<b>22</b>	<b>0</b>	<b>73</b>	<b>0</b>	<b>-100%</b>	<b>69</b>	<b>0</b>	<b>280</b>	<b>554</b>	<b>108</b>	<b>513%</b>	<b>162</b>

NBW APPLICATIONS & LOAN ACTIVITY*	Monthly Reporting					FY 11 to Date
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Total
<b>Applications in Process</b>						
# Applications Received	6	1	6	1	-83%	28
<b>Loans in Process</b>						
# Applications in Underwriting	17	17	15	15	0%	
# Approved Loans in Pre-Closing	6	7	6	7	17%	
# Settled/Closed Loans in Disbursement Process	3	3	1	0	-100%	
# Total Loans in Process	26	27	22	22	0%	

\* Tracking of Applicaton and Loan Status began July 2010.



**StateStat**  
**Department of Housing and Community Development**  
**Neighborhood Revitalization, Loan Programs**

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	
# Loan applications received - Borrower	1	3	3	3	0%	3	1	6	24	51
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0	0
Total loan applications received	1	3	3	3	0%	3	1	6	24	51
# Loan applications eligible & disseminated to banks	1	3	3	3	0%	3	1	6	24	51
Loan request amount for eligible applications	\$95,000	\$655,000	\$375,935	\$405,000	8%	\$706,992	\$95,000	\$1,650,000	\$5,655,935	\$12,396,000
# Loans closed by banks and submitted for enrollment	0	0	0	0	0%	0	0	2	3	5
# Loans enrolled with Treasury	0	0	0	0	0%	0	0	2	3	5
#Businesses assisted/sustained	0	0	0	0	0%	0	0	2	3	5
Loan amount(s) enrolled	\$0	\$0	\$0	\$0	0%	\$56,000	\$0	\$298,000	\$448,000	\$2,091,000
# Jobs created/sustained	0	0	0	0	0%	4	0	27	33	127
# Banks enrolled	3	3	3	3	0%	3	3	3	3	3
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	
Bank of Annapolis	0	0	0	0	0%	0	0	2	2	0
Columbia Bank	0	0	0	0	0%	0	0	1	1	5
Industrial Bank	0	0	0	0	0%	0	0	0	0	0



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q3 2010	FYTD 11	FYE 10
		Nov-10	Dec-10	Jan-11	Feb-11	% Change			
30 DAY (RATE)	<Statewide Delinquency	9.35%	9.85%	9.24%	0.00%	-100.00%	6.28%	9.42%	8.00%
60 DAY (RATE)	<Statewide Delinquency	3.73%	3.60%	3.21%	0.00%	-100.00%	2.70%	3.37%	2.51%
90+ DAYS (RATE)	<Statewide Delinquency	5.16%	5.58%	6.02%	0.00%	-100.00%	6.04%	5.25%	5.10%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	1.70%	1.91%	1.77%	0.00%	-100.00%	2.33%	1.51%	1.27%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	10.59%	11.09%	11.00%	0.00%	-100.00%	11.07%	10.14%	8.88%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		17.97%	20.30%	0.00%	0.00%	0.00%		19.05%	17.52%

\*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 9/30/2010

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 11
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	
# Total Applications	308	365	357	0	-100.0%	2,261
# Applications pending	183	170	185	0	-100.0%	1,391
# Applications approved	19	29	21	0	-100.0%	158
# Applications denied	4	1	3	0	-100.0%	30

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY10 QTR4			FY11 QTR1			FY11 QTR2			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	36	7%	\$79,493,681	39	7%	\$90,249,828	35	6%	\$86,995,309	-10.26%
B Rated MHF Insured Bond Funded Loans	10	2%	\$14,128,882	10	2%	\$14,015,902	12	2%	\$13,648,162	20.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
<b>SUBTOTAL</b>	46	8%	\$93,622,563	49	9%	\$104,265,730	47	8%	\$100,643,471	-4.08%
A Rated State Funded Loans	285	52%	\$246,081,683	291	53%	\$250,396,056	296	53%	\$254,902,451	1.72%
B Rated State Funded Loans	133	24%	\$91,880,695	133	24%	\$92,150,685	132	24%	\$91,336,243	-0.75%
C Rated State Funded Loans	11	2%	\$4,245,364	11	2%	\$4,208,908	11	2%	\$4,208,908	0.00%
<b>SUBTOTAL</b>	429	79%	\$342,207,742	435	79%	\$346,755,649	439	79%	\$350,447,602	0.92%
Unrated Loans	69	13%	\$148,461,923	69	12%	\$148,454,918	69	12%	\$148,447,807	0.00%
<b>TOTAL</b>	544	100%	\$584,292,229	553	100%	\$599,476,297	555	100%	\$599,538,880	0.36%



# StateStat

## Department of Housing and Community Development

### Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	5:1	5:1	0	0	5:1		6:1	3:1
SF Avg Recovery Rate	71%	72%	0%	0%	56%	128%	61%	0%
MF Avg Recovery Rate	59%	59%	0%	0%	55%	107%	59%	58%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	31	18	20	16	-20.0%	26	16	40	210			341
# Inspections Completed	32	24	19	23	21.1%	26	15	36	207			349
# Inspections Pending	15	9	10	21	110.0%	12	2	21				
# ≤ 30 days	32	24	18	23	27.8%	26	15	36	206			345
% ≤ 30 days	100%	100%	95%	100%	5.6%	99%	95%	100%	100%	100%	100%	99%
# Satisfactory or Better	31	24	18	23	27.8%	26	15	36	204			337
% Satisfactory or Better	97%	100%	95%	100%	5.6%	99%	95%	100%	99%	95%	104%	97%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	25	9	8	8	0.0%	11	1	25	90			437
# Audit Reviews Complete	17	17	18	6	-66.7%	11	1	21	85			457
# Audits Pending	22	14	4	6	50.0%	10	0	22	78			324
≤ 60 Days	17	17	18	6	-66.7%	11	1	21	85			457
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2009 MBPS)*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	51	304	192	109	-43.2%	82	0	304	656	700	94%	1,072
State/School Agency Staff	4	33	17	11	-35.3%	8	0	33	65	70	93%	179
# of local gov't in compliance **	50	50	50	50	0.0%	50	50	50	50	50	100%	

^Goal based on assumptions for # needing trainings

\* Current Maryland Building Performance Standards (MBPS) updated January 1, 2010. Codes updated every three years.

\*\* MBPS codes must be adopted locally by July 1, 2010. Local jurisdictions may adopt local amendments.



# StateStat

## Department of Housing and Community Development

### Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/10 (Due 10/1/10)	Monthly Reporting Period					Year to Date ending 06/30/10		
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Total	Goal	% of Goal
# Audits Received	15	1	5	0	-100.0%	59	59	100%
# Audits Removed	0	0	0	0	0.0%	3		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	6	5	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	20	0	0	0	0.0%			
> 60 Days Late Letters	0	4	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/10 (Due 4/1/11)	Monthly Reporting Period					Year to Date ending 12/31/10		
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	3	100.0%	3	330	1%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	327	100.0%	327		100%
# Audits Reminder Letters Sent	0	0	0	330	100.0%	330		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 1/1/11)	Monthly Reporting Period					Year to Date		
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Total	Goal	% of Goal
# Audits Received	1	7	3	0	-100.0%	11	15	73%
# Audits Removed	4	0	0	0	0.0%	4		100%
# Audits Added	0	1	0	0	0.0%	1		100%
# Audits Outstanding	13	7	4	4	0.0%	4		100%
# Audits Reminder Letters Sent	14	0	0	0	0.0%	14		100%
# Audit Late Letters Sent	0	0	4	0	-100.0%	4		100%
> 30 Days Late Letters	0	0	0	4	100.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

\*An additional thirteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
		Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		0	0	0	2	100%	1	0	4	6	26		25



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$17,335,000	\$31,701,696		
\$ of Subawards disbursed	\$2,629,557	\$3,743,295	\$1,142,685	\$77,261	-93%	\$1,453,020	\$0	\$4,225,314	\$29,060,398	\$23,776,272	122%
% of Goal disbursed **	101%	117%	122%	122%					122%		
# of cost certifications submitted	0	0	0	0	0%	0	0	0	0	28	0%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards	0	0	0	0	0%	1	0	7	14		
# of Jobs created *	0	69	0	0	0%	10	0	69	190		

\* cumulative job creation based on OMB 1512 methodology.

\*\* 75% Goal to be disbursed by 12/31/2011. 100% Goal of \$31,701,696 to be disbursed by 12/31/2012 is 92% disbursed.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$4,169,095	\$0	\$19,032,843	\$79,212,812		
\$ of Subawards disbursed	\$7,627,335	\$6,970,807	\$4,424,950	\$1,428,478	-68%	\$3,118,030	\$0	\$7,627,335	\$62,360,598		
# of projects with subawards	0	0	0	0	0%	1	0	3	14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

\* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Federal Activity to Date					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
# units weatherized (single)	219	48	94	121	29%	160	0	317	3,047		
# units weatherized (rental)	124	286	12	104	767%	58	0	286	933		
<b># Total units weatherized</b>	<b>343</b>	<b>334</b>	<b>106</b>	<b>225</b>	<b>112%</b>	<b>199</b>	<b>0</b>	<b>350</b>	<b>3,980</b>	<b>8,806</b>	<b>45%</b>
# Total new jobs created	16	63	0	21	100%	20	0	63	390		
# Total FTE jobs		247			0%	245	225	277	1,227		
# WAP Curriculum Training attendees	31	19	21	17	-19%	37	0	258	486		
# Hancock Training attendees	0	0	0	0	0%	13	0	68	174		
# Annual Agency reviews	2	1	0	1	100%	1	0	4	22	54	41%
# Quality control inspections	64	60	48	71	48%	59	4	92	1,061	1,761	60%
# of Quality control insp rated poor	2	6	5	2	-60%	7	2	14	2		
# Quality control T&TA	16	43	39	42	8%	31	14	61	409		

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$236,305	\$312,729	\$24,587	\$70,794	188%	\$154,830	\$46	\$317,751	\$3,406,259		
Total Training \$	\$22,417	\$19,358	\$7,298	\$42,436	482%	\$4,125	\$4,014	\$246,361	\$1,028,376		
Total Production \$	\$1,097,917	\$2,819,583	\$639,523	\$422,918	-34%	1,146,437	\$32,862	\$2,819,583	\$20,635,869	\$44,868,191	46.0%
<b>Total \$ expended</b>	<b>\$1,356,639</b>	<b>\$3,151,670</b>	<b>\$671,407</b>	<b>\$536,148</b>	<b>-20%</b>	<b>\$1,139,568</b>	<b>\$46</b>	<b>\$3,151,670</b>	<b>\$25,070,504</b>		



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Nov-10	Dec-10	Jan-11	Feb-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	4	4	100%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$109,871	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					86%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$227,396	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$124,147	\$20,795	\$25,191	\$470,194	\$90,365	\$0	\$601,403	\$1,716,943	\$2,087,545	82%
% of Goal disbursed *	58%	59%	60%	82%				82%	100%	
# Total FTE Jobs					0	0	15	0	48	0%
# Total Actual Jobs								0		
#of Compliance monitoring completed*			0	0	0	0	0	0	4	0%

\* Goal to be disbursed by September 30, 2012 \*\* Compliance monitoring to be completed by September 30, 2012.

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Federal Activity to Date					
	Nov-10	Dec-10	Jan-11	Feb-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients**	18				17	17	18	18	18	100%
# Agreements Encumbered	0				1	0	16	18	1	1800%
\$ Amount Encumbered	\$0	Program is fully encumbered and fully disbursed.			\$722,096	\$0	\$13,054,682	\$13,719,818	\$13,719,817	100%
% Encumbered	100%				0%	0%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	No monthly activity to report.			\$562,692	\$0	\$9,151,640	\$10,691,144	\$9,893,389	108%
Leveraged Ratio	0:0				0.8:1	0:0	0.8:1	0.8:1	0.8:1	108%
\$ Amount Disbursed	\$0				\$722,096	\$0	\$6,317,405	\$13,719,818	\$13,719,817	100%
% of Goal disbursed *	100%	100%	100%	100%				100%		
# Total FTE Jobs created/retained		126						126		
# Total Actual Jobs created/retained		299						299		

\* Goal to be disbursed by September 30, 2010 \*\* Funds were reclaimed from one Sub Recipient in August 2010

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Nov-10	Dec-10	Jan-11	Feb-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					33	33	33	33	33	100%
# Agreements Encumbered	Program is fully encumbered.				2	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$301,199	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					76%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$26,899	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$264,413	\$170,054	\$222,058	\$308,142	\$198,463	\$0	\$422,082	\$3,572,342	\$3,252,946	110%
% of Goal disbursed *	88%	94%	100%	110%				110%		
# People served		5,246						5,246		
# of site visits ^	2	2	0	2	3	0	7	15	33	45%
# active case load for site visited	101	18	0	148	65	0	148	325		
5% goal of # of active caseload	5	1	0	7	2	0	7	16		
# actual case files reviewed	8	6	0	12	7	0	12	34		

\* 60% Goal to be disbursed by 7/13/2011. 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 66% disbursed.

\* Number of site visits to be completed by 12/31/2012.

^ Total includes site visits conducted prior to monthly reporting begun Oct 2010.



**StateStat**  
**Department of Housing and Community Development**  
**American Recovery and Reinvestment Act**  
**ARRA**

EECBG	Monthly Reporting Period					Federal Activity to Date					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	Goal *	% of Goal
\$ Amount Disbursed	\$0	\$0	\$0	\$0	0%	#DIV/0!	\$0	\$0	\$0		
# of single family units retrofitted	0	0	0	0	0%	#DIV/0!	0	0	0		
# of multifamily units retrofitted	0	0	0	0	0%	#DIV/0!	0	0	0		
# of businesses retrofitted	0	0	0	0	0%	#DIV/0!	0	0	0		
\$ loan amount encumbered - businesses	0	0	0	0	0%	#DIV/0!	0	0	0		
\$ loan amount closed-businesses	0	0	0	0	0%	#DIV/0!	0	0	0		
# energy code trainings conducted	0	0	0	0	0%	#DIV/0!	0	0	0		



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting

#### GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

##### Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> <li>• July 22, 2010 release Preliminary Official Statement</li> <li>• August 9, 2010 price bond issue</li> <li>• August 23, 2010 close bond issue</li> </ul>	LGIF Spending		Completed
6. Preserve 1,500 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activities ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> <li>• February 2009 – MacArthur announces funding recipients</li> <li>• May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009.</li> <li>• August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th.</li> <li>• September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated;</li> <li>• December 2009 - Market analysis awarded and work begins</li> <li>• March 2010 - Ongoing preservation Compact meetings with county partners.</li> <li>• April 2010 – PRI loan closing for 2 mil</li> <li>• June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening.</li> <li>• June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville</li> </ul>	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas.  Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> <li>• market analysis and risk rating on the rental housing in the 8 counties</li> <li>• education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits</li> <li>• development of a preservation compact of the 8 counties</li> <li>• Green Building and Energy Conservation Outreach</li> </ul> PRI Status: 4/15: Tentative closing date for the first installment of \$2 million of MacArthur PRI funds.
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.  Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: <ul style="list-style-type: none"> <li>• March 13, 2009 – Grant Recipients Announced</li> <li>• May 2009 – Commenced monthly grantee inspections</li> <li>• June 1, 2009 – Completed 17 of 17 grant agreements which are being executed.</li> <li>• June 11, 2009 – Provide Customized Quarterly Progress reports to grantees</li> <li>• July 15, 2009 – Tracking Systems finalized</li> <li>• June 30, 2009 – Encumber grant funds</li> <li>• July 5, 2009 – First Quarterly Progress Report Due</li> <li>• July 29, 2009 – Provide Grantee Activity to HUD via DRGR System</li> <li>• August 20, 2009 – Harford County Demolition Event</li> <li>• August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP</li> <li>• October 2009 – Second Quarterly Progress Report</li> <li>• January 2010 – Third Quarterly Progress Report</li> <li>• April 2010 – Fourth Quarterly Progress Report</li> <li>• June 30, 2010 – All funds must be obligated by grantees</li> <li>• June 30, 2013 – All funds must be expended by grantees</li> </ul> SEE SEPERATE NSP REPORTING SHEET	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AML. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

**GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)**

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



**StateStat**  
**Department of Housing and Community Development**  
**GDU/StateStat Goals and Actions Reporting**

**NEIGHBORHOOD STABILIZATION PROGRAM**

<b>NSP PROGRESS SUMMARY</b>						
	<b>AWARD</b>	<b>AMOUNT OBLIGATED*</b>	<b>AMOUNT DRAWN</b>	<b>ACTIVITIES FUNDED</b>	<b>PROGRESS</b>	<b>PROJECTED OUTCOMES**</b>
Allegheny County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,118,083	Acquisition, rehab of houses to rent or sell.	2 units rented, 1 unit sold, and 2 units being marketed for sale.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,115,178	Acquisition of houses to be rented for special needs.	Acquired 8 buildings and rehabilitation is in progress.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,450,000	Provide financial assistance to homebuyers.	Provided Financial Assistance for 28 properties.	27 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$931,767	Provide financial assistance to homebuyers.	Provided financial assistance for 45 properties.	57 homebuyers to receive assistance
College Park HA	\$750,000	\$750,000	\$613,088	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. Acquired three properties and rehabilitation is in progress.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,960,000	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	11 of 15 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,493,435	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. COMPLETE	75 homebuyers to receive assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$1,537,814	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 3 properties sold by Habitat.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitation in progress. 1 unit sold.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$3,608,669	Acquire and rehab properties for use as rental.	Acquired and rehabilitated 14 houses. 11 properties are rented.	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$1,946,866	Provide financial assistance to homebuyers.	Provided financial assistance for 117 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$335,419	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 2 properties. Sold one property.	7 units
Washington County	\$1,010,000	\$1,010,000	\$803,075	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction has begun. Acquired and rehabilitated 4 properties in which 2 are rented.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties.	12 homebuyers to receive assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$2,025,617	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction in progress.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$533,385	State Administration	State Admin obligated and drawn as of 2/28/11.	\$2,085,450
<b>AMOUNT AWARDED</b>	<b>\$26,704,504</b>	<b>\$26,704,504</b>	<b>\$21,235,324</b>			
		<b>100.0%</b>	<b>79.5%</b>			
<b>Unobligated Balance</b>	<b>\$0</b>					

\* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

\*\* Does not include additional projected outcomes resulting from expenditure of Program Income.

\*\*\* Requested \$520,000. Did not require return of \$5,000 for Admin.



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting

Volume 4 Number 6  
Reporting Period February 2011



Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Projected Perm Jobs (FTEs)*	Actual Perm Jobs (FTEs)*	Financial Investment To Date				Estimated Total Cost
												State \$	Public \$	Private \$	Total \$	
<b>STREETSCAPE SITES</b>																
Taneytown Streetscape	Carroll	2009	5/1/2011									\$ 9,000,000	\$ 2,000,000		\$ 11,000,000	\$ 11,000,000
<b>STREETSCAPE TOTALS</b>												\$ 9,000,000	\$ 2,000,000		\$ 11,000,000	\$ 11,000,000
<b>SCHOOL CONSTRUCTION SITES</b>																
Germantown Elementary	Anne Arundel	2009	Aug-11													
Hyattsville Elementary	Prince Georges	2009														
Calvert Middle School	Calvert	2009														
Dundalk & Sollers Point High	Baltimore Co.	2010														
<b>SCHOOL CONSTRUCTION TOTALS</b>																
<b>TRANSIT ORIENTED DEVELOPMENT SITES</b>																
Odenton MARC	Anne Arundel	2009	2017 (Phase 1)									\$ 100,000			\$ 100,000	
State Center	Baltimore City	2009	2013 (Phase 1)			115						\$ 3,000,000			\$ 3,000,000	\$ 190,000,000
Laurel MARC	Anne Arundel	2009										\$ 25,000			\$ 25,000	
Owings Mills Town Center	Baltimore	2009	2014 (County buildings & Phase 1)			360						\$ 8,256,000	\$ 6,174,000	\$ 21,000,000	\$ 35,430,000	
Savage MARC	Anne Arundel	2009				410						\$ 130,000			\$ 130,000	
Wheaton MARC	Montgomery	2009										\$ 30,000	\$ 170,000		\$ 200,000	
Branch Ave Metro	Prince Georges	2010										\$ 700,000			\$ 700,000	
Naylor Road Metro	Prince Georges	2010										\$ 650,000	\$ 85,000		\$ 735,000	
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010														
Shady Grove Metro	Montgomery	2010											\$ 162,000		\$ 162,000	
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279									
Aberdeen MARC/Amtrak	Harford	2010										\$ 230,000	\$ 400,000		\$ 630,000	
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)							1,900		\$ 145,000			\$ 145,000	
Westport Light Rail	Baltimore City	2010		2,000		2,000						\$ 10,000			\$ 10,000	\$ 1,500,000,000
West Baltimore MARC	Baltimore City	2010	2015-2020													
<b>TRANSIT ORIENTED DEVELOPMENT TOTALS</b>					2595		3,885	279			1900	\$ 13,276,000	\$ 6,991,000	\$ 21,000,000	\$ 41,267,000	\$ 1,690,000,000

\* Non-construction jobs



# StateStat

## Department of Housing and Community Development

### GDU/StateStat Goals and Actions Reporting



Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial Units	Actual Commercial Units	Projected Perm Jobs (FTEs)*	Actual Perm Jobs (FTEs)*	Financial Investment To Date				Estimated Total Cost
												State \$	Public \$	Private \$	Total \$	
<b>MIXED USE &amp; INFILL SITES</b>																
Hyattsville Infill Phase I	Prince Georges	2009	2010	132	132			10	10	10	10	\$ 500,000	\$ 1,000,000	\$ 140,000,000	\$ 141,500,000	
Hyattsville Infill Phase II	Prince Georges	2009	2013	183	0	275	0			254						
Resource Development Commision (Cumberland)	Allegany	2009	2009					1	1	55	55	\$ 1,160,000	\$ 2,477,450	\$ 1,405,000	\$ 5,042,450	
East Baltimore Developemnt Initiative (EBDI)	Baltimore City	2009					141					\$ 57,075,000	\$ 222,066,209		\$ 279,141,209	
Mt Airy Main St Infill Development	Carroll	2009				6	6	8	8	45	45	\$ 135,000		\$ 5,000,000	\$ 5,135,000	
Cambridge Maple Street Initiative	Dorchester	2009										\$ 777,000	\$ 1,800	\$ 228,500	\$ 1,007,300	
Washington Ct BRAC Housing (Edgewood)	Harford	2009										\$ 1,950,000	\$ 3,785,179		\$ 5,735,179	
West Chester at East Diamond (Gaithersburg)	Montgomery	2010				380										
Star View Plaza (UMD)	Prince Georges	2010														
University East Campus (UMD)	Prince Georges	2010														
Union Crossing (Westminster)	Carroll	2010			4							\$ 848,000		\$ 69,884	\$ 917,884	
Sailwinds (Cambridge)	Dorchester	2010														
Caroline High Redevelopment (Denton)	Caroline	2010						1				\$ 1,130,000	\$ 43,000	\$ 10,000	\$ 1,183,000	
Amory Marketplace (Belair)	Harford	2010														
<b>MIXED USE &amp; INFILL SITES TOTALS</b>				<b>315</b>	<b>136</b>	<b>661</b>	<b>147</b>	<b>20</b>	<b>19</b>	<b>364</b>	<b>110</b>	<b>\$ 63,575,000</b>	<b>\$ 229,373,638</b>	<b>\$ 146,713,384</b>	<b>\$ 439,662,022</b>	
<b>SMART SITE TOTALS</b>												<b>Financial Investment To Date</b>				<b>Estimated Total Cost</b>
				<b>Projected Homeowner Units</b>	<b>Actual Homeowner Units</b>	<b>Projected Rental Units</b>	<b>Actual Rental Units</b>	<b>Projected Commercial Units</b>	<b>Actual Commercial Units</b>	<b>Projected Perm Jobs (FTEs)*</b>	<b>Actual Perm Jobs (FTE)*</b>	<b>State \$</b>	<b>Public \$</b>	<b>Private \$</b>	<b>Total \$</b>	
				<b>2,910</b>	<b>136</b>	<b>4,546</b>	<b>426</b>	<b>20</b>	<b>19</b>	<b>2,264</b>	<b>110</b>	<b>\$ 85,851,000</b>	<b>\$ 238,364,638</b>	<b>\$ 167,713,384</b>	<b>\$ 491,929,022</b>	<b>\$1,701,000,000</b>