



STATESTAT
DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS
REPORTING PERIOD: February 2011

					YEARLY AVERAGES		
DNA Collections	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD	FY 2010	FY 2009
Current Inmate Population*	22,060	22,040	22,169	22,195	22,034	21,785	22,681
# Not Requiring Collection	1,724	1,719	1,736	1,734	1,713	1,625	1,722
# Eligible for DNA Collection	20,246	20,231	20,337	20,406	20,235	20,059	20,683
# of Samples Collected	20,137	20,061	20,186	20,298	20,082	19,845	20,415
# Required But Pending Collection	109	170	151	108	152	214	280
# of Refusals	0	0	0	0	0	0	0
# Requirement Undetermined	90	90	96	55	87	101	264
% Collected	99.5%	99.2%	99.3%	99.5%	99.2%	98.9%	98.7%
% Pending Collection	0.5%	0.8%	0.7%	0.5%	0.8%	1.1%	1.4%

					CUMULATIVE TOTALS			
	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	2,139	2,529	2,936	3,419	3,419	5,206	5,218	5,816

*Automated records (excludes Feds, BCDC and BCBIC)



STATESTAT
DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS
REPORTING PERIOD: February 2011

ID CARD DISTRIBUTION

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Nov-10	Dec-10	Jan-11	Feb-11	Monthly % Change		FY 2010	2011 FYTD
MVA Bus IDs Issued								
Brockbridge	47	43	38	41	7.9%	42	442	339
Metropolitan Transition Center	45	48	47	55	17.0%	47	517	372
Baltimore Area Facilities	42	32	41	48	17.1%	38	///	304
MVA Bus Pre-Release IDs Total	134	123	126	144	14.3%	127	1,206	1,015
MVA Post-Release Branch IDs Issued	87	87	92	95	3.3%	90	1,273	717
MVA Branch Visits	45	44	39	43	10.3%	45	375	362
Total MVA IDs Issued	266	254	257	282	9.7%	262	2,830	2,094
Inmates Released With ID Cards								
DOC Facility Releases	524	550	486	473	-2.7%	505	7,163	4,038
Inmates Released With MVA ID Cards	130	150	110	124	12.7%	127	843	1,014
Inmates Released With DOC ID Cards	349	342	313	373	19.2%	279	2,699	2,228
Inmates Released Without ID Cards	45	58	63	-24	-138.1%	100	3,621	796
Social Security Cards Processed								
Target Number for Application Processing	475	492	455	388	-14.7%	464	5,946	3,715
Target Inmates Declining SS Card	107	107	124	129	4.0%	133	3,239	1,063
SS Card Applications Submitted	350	431	458	705	53.9%	453	4,841	3,622
Variance	18	-46	-127	-446	251.2%	-121	-2,134	-970
Inmates Released With Social Security Cards								
DOC Facility Releases	524	550	486	473	-2.7%	505	7,163	4,038
Inmates Released Who Declined SS Card	109	103	93	87	-6.5%	106	1,758	846
Inmates Released Who Received SS Card	327	351	292	285	-2.4%	302	3,134	2,412
Variance	88	96	101	101	0.0%	98	2,271	780
Birth Certificates Processed								
Target Number for Application Processing	475	492	455	388	-14.7%	464	5,946	3,715
Target Inmates Declining Birth Certificate	112	115	113	134	18.6%	131	4,212	1,051
Birth Certificate Applications Submitted	321	407	396	633	59.8%	403	5,167	3,227
Variance	42	-30	-54	-379	601.9%	-70	-3,433	-563
Inmates Released With Birth Certificates								
DOC Facility Releases	524	550	486	473	-2.7%	505	7,163	4,038
Inmates Released Who Declined BC	109	114	91	84	-7.7%	110	2,011	882
Inmates Released Who Received BC	329	353	295	302	2.4%	306	3,380	2,448
Variance	86	83	100	87	-13.0%	89	1,772	708



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY
REPORTING PERIOD: Feb-11

Department Secretary: Gary D. Maynard
DPCS Management Team
 Commissioner of Correction: J. Michael Stouffer
 Deputy Secretary for Administration: G. Lawrence Franklin
 Deputy Secretary for Treatment Services: Philip Pie
 Assistant Secretary for Capital Programs: David N. Bezanson

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC

DOC Staffing and Population	Nov-10	Dec-10	Jan-11	Feb-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,754	4,759	4,759	4,759	4,756	0.0%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	100	111	81	102	90	25.9%	484	492	298	88
*DOC Inmates in DOC Facilities	22,212	22,152	22,104	22,205	22,084	0.5%	21,567	21,757	21,572	21862
*Total Inmates	22,563	22,541	22,533	22,683	22,437	0.7%	22,812	23,191	23,120	22098

SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY

CO - Vacancies by Region	Nov-10	Dec-10	Jan-11	Feb-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
DOC										
Western	8	12	4	6	7	50.0%	140	138	105	5
Hagerstown	17	14	8	11	12	37.5%	33	73	21	12
Baltimore	43	47	35	44	38	25.7%	63	115	74	24
Jessup	28	27	18	27	24	50.0%	232	140	82	36
Eastern	4	11	16	14	9	-12.5%	17	27	16	12

STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT

PATX Staffing and Population	Nov-10	Dec-10	Jan-11	Feb-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	5	5	1	2	5	100.0%	26	33	18	6
Patuxent Inmates	978	911	936	959	928	2.5%		843	872	901

* Dec. 2010: FY10 review -- Inmate counts for each month of FY 2010 have been reviewed against updated DOC pop. Sheets and corrected on the template (data source: updated DOC Daily Population Summary)



STATESTAT
DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY
REPORTING PERIOD: Feb-11

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
FIRM Assaults on Staff **										
Serious Physical Assault	0	0	0	0	0	0%	13	6	9	6
Serious Weapon Assault	0	1	0	0	0	0%	3	2	2	0
Sexual Assault	0	0	0	0	0	0%	5	6	2	3
Less Serious Physical Assault	23	15	19	33	24	74%	310	321	346	308
Less Serious Weapon Assault	1	0	0	0	1	0%	7	17	20	10
Bodily Fluid Assault	8	6	5	3	5	-40%	147	126	128	69
Inappropriate Physical Contact	0	0	0	2	1	n/a	43	46	33	15
Total	32	22	24	38	32	58%	528	524	540	411
Staff Homicide	0	0	0	0	0	0%	1	-	0	0
FIRM Assaults on Inmates **										
Serious Physical Assault	4	3	7	4	5	-43%	49	52	35	56
Serious Weapon Assault	8	3	3	6	7	100%	190	127	60	64
Sexual Assault	3	0	2	1	1	-50%	8	11	9	11
Less Serious Physical Assault	68	41	49	57	55	16%	686	680	770	741
Less Serious Weapon Assault	11	19	5	11	13	120%	275	238	233	196
Bodily Fluid Assault	0	1	1	3	1	200%	17	19	24	12
Total	94	67	67	82	82	22%	1,225	1,127	1131	1080
Inmate Homicide	0	0	0	2	0	n/a	3	-	1	1
Hearing Officer Reports*										
Alcohol Use/Possession	10	31	29	18	21	-38%		312	342	300
Drug Use Cases	44	46	43	44	53	2%		1,086	949	855
Contraband: Weapons	68	84	66	51	65	-23%		968	936	857
Drugs/Paraphernalia	16	22	15	14	14	-7%		150	242	131
Money	1	2	1	2	2	100%		177	107	48

Other DOC Security Data	Q1FY11	Q2FY11	Q3FY11	Q4FY11	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	2	1			2	-50%		4	3	1
Walk-Offs	3	5			4	67%		62	25	33

* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

** DOC performed a comprehensive end of fiscal year validation of their assault data, which resulted in 42 LESS assaults over an 18-month period from Jan. 2009 – June 2010. The template has already been updated with the corrected data.



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Feb-11

DOC Summary										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	42	60	80	66	61	-18%	686	491	0	0
Commercial Knives	9	1	3	4	4	33%	37	29	0	0
Inmate Made Knives	58	70	50	59	63	18%	888	505	0	0
CDS	21	33	43	56	35	30%	297	280	3	0
Money	0	3	2	3	4	50%	60	28	1	0
Tobacco	57	65	61	51	63	-16%	578	503	1	0
FOUND ON STAFF										
Cell Phones	0	0	2	0	0	-100%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	1	1	0	0%	2	3	0	0



STATESTAT
DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Feb-11

Administrative Security Facilities - MCIW and MRDCC										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	1	0	0	0	0%	14	2	0	0
Commercial Knives	0	0	0	1	0	n/a	1	1	0	0
Inmate Made Knives	0	1	1	1	1	0%	6	4	0	0
CDS	0	0	0	2	1	n/a	22	11	0	0
Money	0	0	0	0	0	0%	0	3	0	0
Tobacco	1	1	0	0	1	0%	10	8	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



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DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
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Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	1	5	10	5	100%	36	37	0	0
Commercial Knives	0	0	0	1	0	n/a	2	2	0	0
Inmate Made Knives	10	9	11	5	7	-55%	95	59	0	0
CDS	3	4	8	3	5	-63%	22	41	0	0
Money	0	0	0	0	0	0%	2	2	0	0
Tobacco	4	2	5	4	3	-20%	20	20	0	0
FOUND ON STAFF										
Cell Phones	0	0	2	0	0	-100%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
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Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	1	0	3	8	4	167%	73	30	0	0
Commercial Knives	1	0	0	0	0	0%	6	1	0	0
Inmate Made Knives	30	26	21	31	29	48%	539	233	0	0
CDS	4	10	14	6	8	-57%	95	62	0	0
Money	0	0	0	0	0	0%	14	1	0	0
Tobacco	2	4	11	6	5	-45%	52	38	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	0	0	0	0%	1	1	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
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Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	36	47	64	41	45	-36%	484	359	0	0
Commercial Knives	4	0	1	0	2	-100%	22	12	0	0
Inmate Made Knives	17	30	15	21	24	40%	226	193	0	0
CDS	9	14	13	42	16	223%	129	129	0	0
Money	0	1	1	1	2	0%	19	12	0	0
Tobacco	37	43	32	32	38	0%	305	302	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	1	1	0	0%	1	2	0	0



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DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY
REPORTING PERIOD: Feb-11

Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU										
FOUND ON INMATES OR IN FACILITY	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	11	8	7	8	-13%	79	63	0	0
Commercial Knives	4	1	2	2	2	0%	6	13	0	0
Inmate Made Knives	1	4	2	1	2	-50%	22	16	0	0
CDS	5	5	8	3	5	-63%	29	37	0	0
Money	0	2	1	2	1	100%	25	10	0	0
Tobacco	13	15	13	9	17	-31%	191	135	0	0
FOUND ON STAFF										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



STATESTAT
DPPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY
REPORTING PERIOD: February 2011

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male							February 2011	
BCCC	Baltimore	Minimum	502	494	501	2.4%	99	2.1%
BPRU	Baltimore	Pre-release	188	172	184	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	0	0.3%	188	4.0%
MRDCC	Baltimore	Administrative	674	723	569	3.5%	355	7.5%
MTC	Baltimore	Minimum	1,652	670	784	3.2%	313	6.6%
ECI	Eastern	Medium	3,272	3,294	3,283	16.0%	598	12.6%
PHPRU	Eastern	Pre-release	153	157	190	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	2,055	10.1%	418	8.8%
MCTC	Hagerstown	Medium	2,489	2,470	2,888	12.0%	429	9.1%
RCI	Hagerstown	Medium	1,745	1,735	1,733	8.4%	292	6.2%
JCI	Jessup	Maximum	1,723	1,696	1,688	8.2%	432	9.1%
MCIJ	Jessup	Medium	1,025	1,032	1,035	5.0%	226	4.8%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	1,458	7.1%	403	8.5%
WCI	Western	Maximum	1,689	1,664	1,704	8.1%	329	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	2,099	10.0%	386	8.2%
Male Sub-total			20,841	19,798	20,171	96.0%	4,500	95.1%
Female								
MCIW	Jessup	Administrative	840	829	854	4.0%	234	4.9%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
Female Sub-total			927	829	854	4.0%	234	4.9%
TOTAL			21,768	20,627	21,025		4,734	100.0%



STATESTAT
DPSCS: PATUXENT INSTITUTION: SAFETY SUMMARY
REPORTING PERIOD: February 2011

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
FIRM Assaults on Staff									
Serious Physical Assault	0	0	0	0	0	0%	1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	1	0	n/a	1	0	1
Less Serious Physical Assault	1	1	3	9	4	200%	36	41	34
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	7	4	3	3	4	0%	36	27	33
Inappropriate Physical Contact	0	0	1	0	0	-100%	0	1	1
Total	8	5	7	13	9	86%	75	71	70
Staff Homicide	0	0	0	0	0	0%	0	0	0
FIRM Assaults on Inmates									
Serious Physical Assault	0	1	1	0	0	-100%	2	3	2
Serious Weapon Assault	0	0	0	0	0	0%	0	3	1
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	0	0	5	2	2	-60%	19	14	17
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	1
Bodily Fluid Assault	1	0	0	2	1	n/a	7	6	4
Total	1	1	6	4	3	-33%	32	26	25
Inmate Homicide	0	0	0	0	0	0%	0	0	0
Hearing Officer Reports*									
Alcohol Use/Possession	0	1	0	0	0	0%	2	1	1
Drug Use Cases	7	6	3	2	4	-33%	12	39	34
Contraband: Weapons	1	0	2	8	2	300%	20	21	18
Drugs/Paraphernalia	7	1	0	0	1	0%	1	6	8
Money	0	5	0	0	2	0%	0	0	12
Other Patuxent DOC Security Data	Q1 FY11	Q2 FY11	Q3 FY11	Q4 FY11	Average	% Quarterly Change	FY2009	FY 2010	2011 FYTD
Escapes	0	0			0	0%	0	0	0
Walk-Offs	0	0			0	0%	1	0	0



STATESTAT
DPSCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY
REPORTING PERIOD: February 2011

Found on Inmates or in Facility	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	0	0	1	1	n/a	18	4	-	-
Commercial Knives	0	0	0	0	0	0%	3	-	-	-
Inmate Made Knives	1	0	1	0	1	-100%	10	5	-	-
CDS	1	0	0	0	0	0%	5	2	-	-
Money	1	0	0	0	0	0%	0	1	-	-
Tobacco	0	0	0	0	0	0%	2	-	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-



STATESTAT
DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY
REPORTING PERIOD: February 2011

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed		249	109	210	213	212	423	4118	3829	2287	423
CO-I Tested		475	343	440	418	429	858	7277	7722	5784	858
DOC								Yearly Reporting Periods			
Hiring Statistics		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		19	30	68	15	42	83	832	612	365	83
		Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		21	28	27	29	29	235	570	419	368	235
Staff Terminated		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	1	0	0
CO-II		2	2	2	2	2	4	71	44	37	4
CO-III		0	0	2	3	3	5	4	5	4	5
CO-IV, CO-V & CO-VI		0	1	0	2	1	2	8	1	1	2
Total		2	3	4	7	6	11	83	51	42	11
Staffing Needs		Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies		100	111	81	102	90		492	298	88	90
Total Vacancies-All Classifications		328	332	320	272	304		776	504	262	304
Total PINs-All Classifications		7,266	7,266	7,266	7,187	7,255		7,465	7,463	7,326	7,255
Patuxent								Yearly Reporting Periods			
Hiring Statistics		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		1	1	6	1	4	7	80	42	55	7
		Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		2	1	2	2	3	23	88	53	47	23
Staff Terminated		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		0	0	0	0	0	0	4	2	7	0
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	4	2	7	0
Staffing Needs		Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		5	5	1	2	5		33	18	6	5
Total Vacancies-All Classifications		14	15	13	12	17		46	29	18	17
Total PINs-All Classifications		485	485	485	481	485		520	504	487	485



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 3/8/2011

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Total
	DOC	01/25/11	02/08/11	02/22/11	03/08/11	AVG				
K-9	19	14	15	16	16	313	375	452	472	313
MHC	0	0	0	0	0	0	254	0	0	0
JCI	628	540	521	477	543	10,308	20,037	16,803	10,570	10,308
MCIJ	263	224	328	278	258	4,904	9,898	8,748	7,818	4,904
MTC	178	192	224	203	107	2,031	15,121	11,722	3,340	2,031
MCAC	203	154	196	181	113	2,138	5,506	5,718	5,073	2,138
MRDCC	253	206	257	220	261	4,964	9,597	7,754	6,141	4,964
BPRU	13	10	15	21	11	201	671	607	311	201
BCCC	78	37	55	78	52	992	1,774	1,768	1,142	992
MCIH	425	322	357	418	394	7,493	10,568	9,836	8,693	7,493
MCTC	222	149	230	243	269	5,108	9,244	3,908	2,954	5,108
RCI	185	153	150	159	191	3,620	7,572	6,175	4,124	3,620
MCIW	136	135	147	132	143	2,708	4,857	5,846	4,302	2,708
BPRUW	0	0	0	0	0	0	346	715	0	0
BCF	224	174	183	204	182	3,456	6,774	5,305	4,773	3,456
JPRU	206	142	94	134	189	3,585	4,969	5,747	3,683	3,585
SMPRU	9	10	11	17	12	224	441	423	378	224
EPRU	15	15	14	16	16	313	333	280	362	313
CLF	54	51	103	74	66	1,255	2,394	2,049	1,491	1,255
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0
ECI	445	327	378	589	538	10,215	14,725	15,310	11,187	10,215
PHPRU	0	0	0	0	0	0	673	726	0	0
WCI	165	214	235	210	178	3,380	9,987	7,629	4,858	3,380
NBCI	74	97	111	82	87	1,660	3,598	4,340	2,677	1,660
Total-Facilities	3,794	3,164	3,624	3,751	3,625	68,868	141,327	124,450	85,430	68,868
PATUXENT	01/25/11	02/08/11	02/22/11	03/08/11	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total
PATXN	437	286	403	352	500	9,497	15,065	12,478	11,710	9,497



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL
REPORTING PERIOD: 3/8/2011

Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
	DOC	01/25/11	02/08/11	02/22/11	03/08/11	AVG				
K-9	\$4,883	\$3,629	\$3,956	\$4,192	\$4,350	\$82,647	\$106,100	\$129,050	\$124,561	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
JCI	\$151,283	\$130,725	\$126,582	\$116,116	\$131,705	\$2,502,391	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$63,704	\$54,168	\$79,776	\$66,703	\$62,907	\$1,195,234	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$43,991	\$47,846	\$54,014	\$50,569	\$26,160	\$497,045	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$48,161	\$36,158	\$46,246	\$42,561	\$26,692	\$507,139	\$1,284,844	\$1,376,125	\$1,165,794	
MRDCC	\$60,145	\$49,034	\$60,875	\$52,092	\$62,032	\$1,178,609	\$2,318,611	\$1,920,948	\$1,472,674	
BPRU	\$3,270	\$2,427	\$3,839	\$5,366	\$2,667	\$50,671	\$170,158	\$158,909	\$79,308	
BCCC	\$18,428	\$8,584	\$12,787	\$18,152	\$12,496	\$237,417	\$422,661	\$432,813	\$271,188	
MCIH	\$105,876	\$80,656	\$89,320	\$104,331	\$99,031	\$1,881,586	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$54,400	\$36,828	\$56,553	\$59,925	\$64,868	\$1,232,486	\$2,270,411	\$988,564	\$698,780	
RCI	\$45,178	\$37,931	\$37,119	\$38,985	\$46,729	\$887,856	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$33,003	\$32,636	\$35,505	\$32,788	\$34,752	\$660,289	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$54,094	\$42,044	\$44,438	\$50,102	\$44,166	\$839,149	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$50,275	\$34,943	\$23,652	\$33,382	\$46,554	\$884,524	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$2,214	\$2,328	\$2,471	\$3,985	\$2,860	\$54,347	\$102,505	\$102,899	\$90,184	
EPRU	\$3,538	\$3,720	\$3,418	\$3,875	\$4,016	\$76,296	\$80,844	\$71,707	\$89,502	
CLF	\$14,139	\$13,115	\$25,034	\$18,158	\$16,426	\$312,095	\$563,861	\$505,758	\$371,761	
TBC	\$0	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECI	\$112,110	\$82,267	\$95,204	\$144,766	\$134,111	\$2,548,116	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$40,914	\$53,550	\$58,291	\$52,958	\$44,712	\$849,532	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$17,572	\$22,522	\$26,090	\$19,254	\$20,440	\$388,357	\$859,471	\$1,053,718	\$600,869	
Total-Facilities	\$927,179	\$775,111	\$885,170	\$918,261	\$887,673	\$16,865,786	\$34,647,262	\$31,405,888	\$20,819,533	
PATUXENT	01/25/11	02/08/11	02/22/11	03/08/11	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected
PATXN	\$103,258	\$69,400	\$95,985	\$84,236	\$119,553	\$2,271,503	\$3,556,739	\$3,068,206	\$2,836,558	



STATESTAT
DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY
REPORTING PERIOD: 2/22/2011

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	11/30/2010	12/28/2010	1/25/2011	2/22/2011	
JCI	4,971	6,027	5,413	4,353	-20%
MCIJ	2,365	3,255	2,453	2,718	11%
MTC	3,542	3,493	3,201	3,653	14%
MCAC	1,529	1,700	2,505	2,068	-17%
MRDCC	3,490	4,916	4,038	4,469	11%
BPRU	152	92	291	279	-4%
BCCC	1,103	1,185	1,130	1,018	-10%
MCIH	5,388	6,290	5,306	5,861	10%
MCTC	4,067	5,526	4,627	4,310	-7%
RCI	3,567	4,702	3,266	3,033	-7%
MCIW	3,463	3,301	3,155	3,642	15%
PRUW					
BBCF	1,262	1,548	1,490	1,563	5%
JPRU	978	1,524	1,102	1,173	6%
SMPRU	533	304	351	492	40%
EPRU	266	216	587	579	-1%
CLF	725	637	678	1,222	80%
ECI	5,753	6,796	5,795	8,478	46%
PHPRU	-	-	-	-	0%
WCI	4,083	3,496	3,496	4,010	15%
NBCI	5,121	5,786	5,786	3,338	-42%
DOC Total	52,358	60,792	54,671	56,256	3%
PATX	3,503	4,326	3,799	4,290	13%
All Facilities Totals	55,861	65,118	58,469	60,546	4%



STATESTAT
DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY
REPORTING PERIOD: February 2011

IWIF REPORTS - DOC	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	84	93	73	99	767	1,078	1,410	1,392	123	73
FROI LAG > 3 DAYS	2	6	1	4	29	146	93	68	8	1
EMPLOYEES > 3 REPORTS	1	1	1	2	6	32	45	33	2	0
WRI REPORTS-ALL DOC	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	84	93	73	99	767	1,079	1,410	1,392	123	73
Incidents with Lost Hours	32	27	15	30	241	426	389	446	38	15
Accident Leave Hours FYTD	35,544	42,902	49,941	64,380		98,556	85,619	98,060		
Accident Leave Paid FYTD	\$475,419	\$574,057	\$662,311	\$850,290		\$1,358,961	\$1,159,633	\$1,306,253		
WESTERN REGION	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	11	15	5	10	108	91	113	150	24	5
Incidents with Lost Hours	3	2	1	3	22	24	34	40	4	1
Accident Leave Hours FYTD	3,186	3,633	4,121	6,069		6,549	10,048	5,874		
Accident Leave Paid FYTD	\$41,186	\$47,437	\$54,244	\$80,568		\$91,995	\$132,370	\$77,297		
HAGERSTOWN REGION	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	14	12	17	12	129	194	265	213	27	12
Incidents with Lost Hours	9	3	4	4	48	34	55	47	11	3
Accident Leave Hours FYTD	6,884	8,561	9,914	12,432		11,274	15,563	11,204		
Accident Leave Paid FYTD	\$93,339	\$117,511	\$135,751	\$169,163		\$158,478	\$213,940	\$134,540		
EASTERN REGION	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	5	19	11	9	94	68	129	209	22	5
Incidents with Lost Hours	1	5	2	3	26	44	31	48	6	1
Accident Leave Hours FYTD	5,586	6,423	6,768	7,786		10,679	7,752	9,408		
Accident Leave Paid FYTD	\$78,044	\$89,199	\$93,661	\$107,519		\$141,258	\$110,790	\$132,788		
BALTIMORE REGION	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	18	23	12	10	149	314	407	358	25	10
Incidents with Lost Hours	8	8	1	5	65	117	123	141	13	1
Accident Leave Hours FYTD	5,969	6,737	8,775	11,721		19,514	20,466	30,507		
Accident Leave Paid FYTD	\$72,350	\$81,478	\$102,095	\$136,224		\$272,351	\$270,843	\$411,891		
JESSUP REGION	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	35	24	28	58	286	412	494	462	58	24
Incidents with Lost Hours	11	9	7	15	80	207	146	170	15	6
Accident Leave Hours FYTD	13,959	17,548	20,364	26,372		50,540	31,791	41,066		
Accident Leave Paid FYTD	\$190,499	\$238,432	\$276,560	\$356,816		\$694,879	\$431,690	\$549,737		
IWIF REPORTS - PATX	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	17	8	18	8	106	137	120	124	18	8
FROI LAG > 3 DAYS	1	0	0	0	3	16	4	4	2	0
EMPLOYEES > 3 REPORTS	0	1	1	0	2	7	3	1	1	0
Incidents with Lost Hours	1	0	0	0	6	40	38	27	2	0
Accident Leave Hours FYTD	433	509	570	1,050		8,805	8,663	10,210		
Accident Leave Paid FYTD	\$6,753	\$7,888	\$8,901	\$16,209		\$116,980	\$116,733	\$144,783		



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: February 2011

Service Utilization

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2011 TO DATE				
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Total	Periods
Infirmary										
Total Infirmary Days	4223	4065	4523	4401	-3%	4,462	4,401	4,523	8,924	2
Baltimore SDA	2064	1776	1692	1768	4%	1,730	1,692	1,768	3,460	2
Eastern SDA	370	361	471	399	-15%	435	399	471	870	2
Jessup SDA	943	917	1286	1119	-13%	1,203	1,119	1,286	2,405	2
Western SDA	846	448	1074	1115	4%	1,095	1,074	1,115	2,189	2
Total Admissions	161	141	184	158	-14%	171	158	184	342	2
Baltimore SDA	63	48	48	58	21%	53	48	58	106	2
Eastern SDA	17	25	23	18	-22%	21	18	23	41	2
Jessup SDA	41	36	56	46	-18%	51	46	56	102	2
Western SDA	40	32	57	36	-37%	47	36	57	93	2
Inpatient										
Total Approved Days	476	423	343	303	-12%	323	303	343	646	2
Jail SDA	155	92	83	105	27%	94	83	105	188	2
Baltimore SDA	48	18	55	27	-51%	41	27	55	82	2
Eastern SDA	39	24	27	33	22%	30	27	33	60	2
Jessup SDA	90	142	116	95	-18%	106	95	116	211	2
Western SDA	144	147	61	43	-30%	52	43	61	104	2
ICU/CCU days	271	150	100	102	2%	101	100	102	202	2
Jail SDA	115	38	25	36	44%	31	25	36	61	2
Baltimore SDA	11	6	8	9	13%	9	8	9	17	2
Eastern SDA	21	7	14	13	-7%	14	13	14	27	2
Jessup SDA	35	50	30	15	-50%	23	15	30	45	2
Western SDA	89	49	23	29	26%	26	23	29	52	2
Total Admissions	113	104	104	106	2%	105	104	106	210	2
Jail SDA	42	20	26	32	23%	29	26	32	58	2
Baltimore SDA	12	8	14	12	-14%	13	12	14	26	2
Eastern SDA	8	8	6	7	17%	7	6	7	13	2
Jessup SDA	25	38	39	44	13%	42	39	44	83	2
Western SDA	26	30	19	11	-42%	15	11	19	30	2
Cardiac Admissions	14	16	21	13	-38%	17	13	21	34	2
Jail SDA	3	2	6	2	-67%	4	2	6	8	2
Baltimore SDA	4	2	1	0	-100%	1	0	1	1	2
Eastern SDA	2	1	1	2	100%	2	1	2	3	2
Jessup SDA	3	2	4	5	25%	5	4	5	9	2
Western SDA	2	9	9	4	-56%	7	4	9	13	2



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: February 2011

Cardiac Days	25	41	48	30	-38%	39	30	48	78	2
Jail SDA	3	6	20	4	-80%	12	4	20	24	2
Baltimore SDA	5	2	5	0	-100%	3	0	5	5	2
Eastern SDA	9	2	0	7	n/a	4	0	7	7	2
Jessup SDA	5	6	5	8	60%	7	5	8	13	2
Western SDA	3	25	18	11	-39%	15	11	18	29	2
Infectious Disease Admits	13	19	17	25	47%	21	17	25	42	2
Jail SDA	4	4	5	10	100%	8	5	10	15	2
Baltimore SDA	0	0	4	2	-50%	3	2	4	6	2
Eastern SDA	0	0	0	0	0%	0	0	0	0	2
Jessup SDA	7	12	8	12	50%	10	8	12	20	2
Western SDA	2	3	0	1	n/a	1	0	1	1	2
Infectious Disease Days	76	91	53	60	13%	57	53	60	113	2
Jail SDA	13	17	13	28	115%	21	13	28	41	2
Baltimore SDA	0	0	17	4	-76%	11	4	17	21	2
Eastern SDA	0	0	0	0	0%	0	0	0	0	2
Jessup SDA	30	50	23	24	4%	24	23	24	47	2
Western SDA	33	24	0	4	n/a	2	0	4	4	2
Trauma admits	26	18	18	17	-6%	18	17	18	35	2
Jail SDA	14	9	9	6	-33%	8	6	9	15	2
Baltimore SDA	3	1	2	1	-50%	2	1	2	3	2
Eastern SDA	2	1	0	0	0%	0	0	0	0	2
Jessup SDA	2	3	6	9	50%	8	6	9	15	2
Western SDA	5	4	1	1	0%	1	1	1	2	2
Trauma days	101	58	54	50	-7%	52	50	54	104	2
Jail SDA	62	38	29	19	-34%	24	19	29	48	2
Baltimore SDA	10	1	7	3	-57%	5	3	7	10	2
Eastern SDA	10	5	0	0	0%	0	0	0	0	2
Jessup SDA	11	4	15	24	60%	20	15	24	39	2
Western SDA	8	10	3	4	33%	4	3	4	7	2



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION
REPORTING PERIOD: February 2011

ER	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Total ER Trips	74	105	97	110	13%	104	97	110	207	2
Jail SDA	23	27	21	35	67%	28	21	35	56	2
Baltimore SDA	15	15	13	15	15%	14	13	15	28	2
Eastern SDA	9	15	7	10	43%	9	7	10	17	2
Jessup SDA	16	27	41	24	-41%	33	24	41	65	2
Western SDA	11	21	15	26	73%	21	15	26	41	2
ER Total Trauma	38	44	36	37	3%	37	36	37	73	2
Jail SDA	16	12	7	10	43%	9	7	10	17	2
Baltimore SDA	8	7	4	1	-75%	3	1	4	5	2
Eastern SDA	2	5	3	3	0%	3	3	3	6	2
Jessup SDA	9	12	15	11	-27%	13	11	15	26	2
Western SDA	3	8	7	12	71%	10	7	12	19	2
ER Trauma Assault	22	16	11	14	27%	13	11	14	25	2
Jail SDA	9	4	1	5	400%	3	1	5	6	2
Baltimore SDA	6	4	1	1	0%	1	1	1	2	2
Eastern SDA	1	1	0	0	0%	0	0	0	0	2
Jessup SDA	4	4	6	3	-50%	5	3	6	9	2
Western SDA	2	3	3	5	67%	4	3	5	8	2
ER Trauma Accidental	16	28	25	20	-20%	23	20	25	45	2
Jail SDA	7	8	6	5	-17%	6	5	6	11	2
Baltimore SDA	2	3	3	0	-100%	2	0	3	3	2
Eastern SDA	1	4	3	3	0%	3	3	3	6	2
Jessup SDA	5	8	9	8	-11%	9	8	9	17	2
Western SDA	1	5	4	7	75%	6	4	7	11	2
ER Cardiac	6	12	13	15	15%	14	13	15	28	2
Neuro Seizure	3	7	1	7	600%	4	1	7	8	2
Neuro Other	10	8	9	8	-11%	9	8	9	17	2
ER GI	9	14	4	9	125%	7	4	9	13	2
Other	8	20	34	34	0%	34	34	34	68	2
Troponin Pilot	0	0	0	0	0%	0	0	0	0	0
Cost Per ER Visit:	\$ 1,660	\$ 1,639	\$ 1,458	\$ 1,689	16%	1,574	1,458	1,689	3,147	2
Total Cost	\$ 122,859	\$ 172,094	\$ 141,519	\$ 185,847	31%	163,683	141,519	185,847	327,366	2



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING
REPORTING PERIOD: February 2011

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
		Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods	
Baltimore SDA	298.10										
Medical	246.3	97.94%	99.48%	97.00%	98.03%	1.1%	97.5%	97.0%	98.0%	2	
Dental	18.2	91.12%	101.73%	85.16%	107.74%	26.5%	96.5%	85.2%	107.7%	2	
Mental Health	33.6	86.85%	95.23%	88.08%	92.11%	4.6%	90.1%	88.1%	92.1%	2	
Western SDA	162.30										
Medical	137.1	104.91%	106.23%	102.59%	103.89%	1.3%	103.2%	102.6%	103.9%	2	
Dental	20.2	85.59%	94.83%	79.49%	95.06%	19.6%	87.3%	79.5%	95.1%	2	
Mental Health	5.0	76.68%	87.35%	81.57%	86.04%	5.5%	83.8%	81.6%	86.0%	2	
Jessup SDA	243.20										
Medical	176.1	87.43%	89.70%	90.03%	86.86%	-3.5%	88.4%	86.9%	90.0%	2	
Dental	18.1	79.95%	138.10%	75.96%	102.93%	35.5%	89.4%	76.0%	102.9%	2	
Mental Health	49.0	90.80%	83.25%	93.99%	89.62%	-4.7%	91.8%	89.6%	94.0%	2	
Eastern SDA	70.50										
Medical	62.4	92.97%	93.75%	92.79%	95.22%	2.6%	94.0%	92.8%	95.2%	2	
Dental	7.1	97.12%	103.43%	99.09%	114.33%	15.4%	106.7%	99.1%	114.3%	2	
Mental Health	1.0	58.61%	75.50%	64.19%	84.69%	31.9%	74.4%	64.2%	84.7%	2	
All SDAs	774.00										
Medical	621.8	95.81%	97.29%	95.60%	96.00%	0.4%	95.8%	95.6%	96.0%	2	
Dental	63.6	88.44%	109.52%	84.92%	105.02%	23.7%	95.0%	84.9%	105.0%	2	
Mental Health	88.6	78.23%	85.33%	81.96%	88.12%	7.5%	85.0%	82.0%	88.1%	2	



STATESTAT
DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE
REPORTING PERIOD: February 2011

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$73,640.80	\$71,804.99	\$46,864.26	\$28,849.88	-38%	\$37,857	\$28,850	\$46,864	\$75,714	2
Jessup	\$59,039.72	\$71,710.43	\$38,728.99	\$43,194.18	12%	\$40,962	\$38,729	\$43,194	\$81,923	2
Eastern	\$14,694.89	\$12,413.45	\$6,076.51	\$6,636.67	9%	\$6,357	\$6,077	\$6,637	\$12,713	2
Baltimore	\$49,596.13	\$53,406.37	\$24,784.47	\$30,994.16	25%	\$27,889	\$24,784	\$30,994	\$55,779	2
Psych PIPM										
Western	\$7.51	\$7.31	\$4.77	\$2.93	-39%	\$4	\$3	\$5	\$8	2
Jessup	\$8.93	\$10.95	\$5.87	\$6.51	11%	\$6	\$6	\$7	\$12	2
Eastern	\$4.23	\$3.59	\$1.76	\$1.91	9%	\$2	\$2	\$2	\$4	2
Baltimore	\$8.01	\$8.91	\$4.23	\$5.21	23%	\$5	\$4	\$5	\$9	2
HIV										
HIV Cost										
Western	\$346,986.87	\$335,582.25	\$303,231.98	\$299,225.10	-1%	\$301,229	\$299,225	\$303,232	\$602,457	2
Jessup	\$247,626.28	\$238,701.16	\$257,566.38	\$215,430.87	-16%	\$236,499	\$215,431	\$257,566	\$472,997	2
Eastern	\$134,577.06	\$135,757.35	\$115,605.01	\$96,413.33	-17%	\$106,009	\$96,413	\$115,605	\$212,018	2
Baltimore	\$240,671.40	\$263,941.27	\$215,340.67	\$200,569.51	-7%	\$207,955	\$200,570	\$215,341	\$415,910	2
HIV PIPM										
Western	\$35.39	\$34.18	\$30.88	\$30.42	-2%	\$31	\$30	\$31	\$61	2
Jessup	\$37.45	\$36.44	\$39.03	\$32.47	-17%	\$36	\$32	\$39	\$71	2
Eastern	\$38.70	\$39.27	\$33.40	\$27.76	-17%	\$31	\$28	\$33	\$61	2
Baltimore	\$38.89	\$44.05	\$36.77	\$33.70	-8%	\$35	\$34	\$37	\$70	2
Dialysis										
Dialysis Cost										
Western	\$11,033.64	\$25,910.71	\$12,954.60	\$30,341.06	134%	\$21,648	\$12,955	\$30,341	\$43,296	2
Jessup	\$40,888.22	\$31,275.80	\$34,965.00	\$24,475.80	-30%	\$29,720	\$24,476	\$34,965	\$59,441	2
Eastern	\$16,993.05	\$4,531.51	\$0.00	\$0.00	0%	\$0	\$0	\$0	\$0	2
Baltimore	\$16,955.43	\$24,702.10	\$12,363.60	\$9,000.93	-27%	\$10,682	\$9,001	\$12,364	\$21,365	2
Dialysis PIPM										
Western	\$1.13	\$2.64	\$1.32	\$3.08	134%	\$2	\$1	\$3	\$4	2
Jessup	\$6.18	\$4.77	\$5.30	\$3.69	-30%	\$4	\$4	\$5	\$9	2
Eastern	\$4.89	\$1.31	\$0.00	\$0.00	0%	\$0	\$0	\$0	\$0	2
Baltimore	\$2.74	\$4.12	\$2.11	\$1.51	-28%	\$2	\$2	\$2	\$4	2



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: February 2011

HIV Tests: Voluntary Testing	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	981	1044	1015	1081	7%	1048	1015	1081	2096	2
Total Admissions	912	979	946	969	2%	958	946	969	1915	2
State Totals by Percentage	108%	107%	107%	112%	4%	109%	107%	112%		2
Total Educated	2354	3428	1886	2416	28%	2151	1886	2416	4302	2
Total Educated by Percentage	258%	350%	199%	249%	25%	224%	199%	249%		2
Western	139	152	97	113	16%	105	97	113	210	2
Jessup	148	201	182	230	26%	206	182	230	412	2
Eastern	76	94	63	47	-25%	55	47	63	110	2
Baltimore	1996	2981	1544	2026	31%	1785	1544	2026	3570	2
HIV Tests: Voluntary Testing Positive Outcomes	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	8	7	10	5	-50%	8	5	10	15	2
Western	0	0	0	0	0%	0	0	0	0	2
Jessup	1	0	0	0	0%	0	0	0	0	2
Eastern	0	0	0	0	0%	0	0	0	0	2
Baltimore	7	7	10	5	-50%	8	5	10	15	2
HIV Tests: Tested Secondary to Symptoms	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	268	358	321	293	-9%	307	293	321	614	2
Western	87	128	97	113	16%	105	97	113	210	2
Jessup	38	39	38	48	26%	43	38	48	86	2
Eastern	46	46	62	39	-37%	51	39	62	101	2
Baltimore	97	145	124	93	-25%	109	93	124	217	2
HIV Tests: Symptomatic Testing Positives	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	5	6	4	3	-25%	4	3	4	7	2
Western	0	1	0	0	0%	0	0	0	0	2
Jessup	1	1	0	2	n/a	1	0	2	2	2
Eastern	0	0	0	1	n/a	1	0	1	1	2
Baltimore	4	4	4	0	-100%	2	0	4	4	2



STATESTAT
DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS
REPORTING PERIOD: February 2011

HIV+ Patients	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	551	561	561	567	1%	564	561	567	1128	2
Western	175	178	176	171	-3%	174	171	176	347	2
Jessup	160	158	164	167	2%	166	164	167	331	2
Eastern	66	65	62	64	3%	63	62	64	126	2
Baltimore	150	160	159	165	4%	162	159	165	324	2
HIV+ Patients Receiving HAART	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	416	415	418	425	2%	422	418	425	843	2
Western	146	147	145	142	-2%	144	142	145	287	2
Jessup	128	127	132	134	2%	133	132	134	266	2
Eastern	57	57	53	54	2%	54	53	54	107	2
Baltimore	85	84	88	95	8%	92	88	95	183	2
Hepatitis C Patients	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2120	2232	2277	2330	2%	2304	2277	2330	4607	2
Western	838	854	877	880	0%	879	877	880	1757	2
Jessup	638	686	706	711	1%	709	706	711	1417	2
Eastern	363	357	355	360	1%	358	355	360	715	2
Baltimore	281	335	339	379	12%	359	339	379	718	2
Hepatitis C Patients in Treatment	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	115	113	112	122	9%	117	112	122	234	2
Western	53	53	52	61	17%	57	52	61	113	2
Jessup	30	30	31	32	3%	32	31	32	63	2
Eastern	30	27	26	26	0%	26	26	26	52	2
Baltimore	2	3	3	3	0%	3	3	3	6	2



STATESTAT
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
REPORTING PERIOD: February 2011

Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1196	1235		1196	1241	3,090	3,610	3710
Available Staff Capacity	1091	1091	1061	1091	1102						
Total Participants (monthly)	1004	1037	978	978	1033		978	1103	2596		
% Utilization	81%	84%	79%	82%	84%		79%	89%	84%	89%	83%
Total New Admissions (unique individuals)	192	180	193	242	233	1863	180	281		3203	3093
Total Discharges	46	36	37	22	40	320	22	52		524	638
Total Completions	113	245	198	170	200	1602	113	256		2767	2463
Therapeutic Communities											
Static Capacity	606	606	606	606	606		606	606		1212	1312
# of Slots filled	547	582	574	580	569		547	582			
% Utilization	90%	96%	95%	96%	94%		90%	96%		108%	103%
# of Successful Completions	64	98	91	81	88	705	64	104		1092	988
Outpatient											
Static Capacity	635	635	635	590	629		590	635		2398	2398
# of Slots filled	457	455	404	398	465		398	528			
% Utilization	72%	72%	64%	67%	74%		64%	83%		79%	72%
# of Successful Completions	49	147	107	89	112	897	49	164		1675	1475
Methadone Maintenance	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	145	120	116	155	130	1038	115	155		1082	1348
Aftercare	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	164	234	201	188	216		164	266			
Screenings - Assessments	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Addiction Screenings Total	823	1042	1000	952	952	7615	788	1074	6,947	5,191	5300
Vendor	623	842	710	700							
State/Contractual	200	200	290	252	231	1846	180	290			5300
Addiction Assessments Total	383	382	427	407	397	3176	303	454	4,129	2,866	2167
Vendor	224	238	258	241							
State/Contractual	159	144	169	166	165	1317	80	227			2167
Total	1206	1424	1427	1359	1349	10791	1166	1516		8,057	7467



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Central Laundry Facility			256	512	253	256	256	256	255		250	256	2,532	3,072	
New Admissions					40	47	44	52	46	369	40	52		553	543
Discharges					9	1	8	8	7	57	1	10		95	58
Successful Completions					39	41	44	32	39	310	32	44		448	477
MD Correctional Training Center			85	170	84	85	85	85	85		83	86	861	951	
New Admissions					11	6	19	17	16	130	6	23		172	202
Discharges					5	3	2	2	3	21	1	5		45	64
Successful Completions					0	16	14	14	12	97	0	19		141	130
Patuxent													1,133	1,374	
SAPP														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
ROTC Men			100	300	91	114	105	111	104		91	114		568	
New Admissions					23	40	14	25	25	199	14	40		292	305
Discharges					3	2	3	2	3	27	2	7		59	74
Successful Completions					16	13	20	19	20	156	12	27		268	229
RYAF Women														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
MD Correctional Institution for Women			75	150	59	59	60	61	60		56	66	692	710	
New Admissions					14	11	15	14	13	107	11	15		159	129
Discharges					1	3	5	1	4	25	1	7		14	32
Successful Completions					9	9	8	7	10	70	7	15		61	88
MTC			90	180	60	68	68	67	65		60	68	684	843	
New Admissions					12	7	11	15	12	93	7	15		114	185
Discharges					5	2	3	2	5	38	2	11		57	96
Successful Completions					0	19	5	9	9	72	0	19		154	64
Total			606	1,312	547	582	574	580	569		547	582		6,950	



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
ECI Total	3	1	100	180	68	79	62	65	72		62	86	821	1,049	
ATP			90	180	53	51	49	52	53		49	55		986	
New Admissions					0	13	0	15	9	71	0	15		167	138
Discharges					0	2	2	2	1	8	0	2		7	21
Successful Completions					14	13	27	0	10	80	0	27		169	185
Aftercare			10		15	28	13	13	20	158	13	32		105	90
JCI-Total	1	0	30	60	30	41	30	30	38		28	67		140	
ATP			30	60	30	41	30	30	34		28	53		140	
New Admissions					0	15	0	15	10	77	0	32		38	52
Discharges					6	0	0	0	2	16	0	8		0	3
Successful Completions					0	11	0	0	5	37	0	13		14	28
Aftercare					0	11	0	0	19	153	11	39			0
MCIJ Total	2	0	80	120	98	147	89	80	106		80	147	433	838	
ATP			60	120	65	60	43	52	64		43	87		680	
New Admissions					0	0	0	22	11	90	0	22		103	93
Discharges					5	1	2	0	2	18	0	9		0	8
Successful Completions					0	16	13	0	14	108	0	32		69	63
Aftercare			20		33	87	46	28	42	333	28	87		197	237
MCIW Total	2	0	80	660	53	53	56	39	57		35	80	397	918	
Education			45	540	16	13	14	0	21		0	51		643	
New Admissions					16	0	0	0	13	100	0	29		404	406
Discharges					0	3	2	0	4	28	0	10		52	138
Successful Completions					0	12	12	0	10	82	0	29		380	325
SAI			30	120	28	31	27	22	25		19	31		261	
New Admissions					8	8	3	8	6	50	2	9		62	57
Discharges					1	2	0	0	1	6	0	2		4	11
Successful Completions					4	5	8	5	5	40	2	8		48	42
Aftercare			5		9	9	15	17	12	92	9	17		13	17
MCIH Total	1	1	40	60	0	0	0	0	6		0	25	60	440	
ATP			30	60	0	0	0	0	3		0	14		327	
New Admissions					0	0	0	0	0	0	0	0		63	83
Discharges					0	0	0	0	0	1	0	1		7	11
Successful Completions					0	0	0	0	2	13	0	13		73	57
Aftercare			10		0	0	0	0	3	22	0	11		178	186
MCTC Total	5	0	220	380	151	165	137	161	161		137	180	1,121	2,491	
ATP			90	180	93	91	74	76	89		74	97		889	
New Admissions					0	0	18	19	18	141	0	35		161	199
Discharges					3	7	0	2	3	21	0	7		14	31
Successful Completions					0	28	0	25	14	109	0	28		146	118
SAP			50	200	16	26	23	24	21		16	26		415	
New Admissions					9	11	0	10	6	48	0	11		114	104
Discharges					1	0	3	3	2	12	0	3		12	28
Successful Completions					0	0	6	0	4	29	0	11		78	113
Aftercare			80		42	48	40	61	51	409	32	67		1,182	526
WCI Total	1	0	40	60	40	38	37	34	42		34	59	218	214	
ATP			30	60	24	22	22	18	23		18	27		138	
New Admissions					0	0	0	0	3	27	0	27		24	26
Discharges					2	3	1	0	1	7	0	3		0	5
Successful Completions					0	0	21	18	8	61	0	22		23	8
Aftercare			10		16	16	15	16	19	148	15	37		76	118
RCI Total	1	0	30	60	29	29	27	27	35		27	48			



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 DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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ATP					14	14	14	12	20		12	33		
New Admissions					1	0	0	0	2	17	0	14		41
Discharges					1	1	2	0	1	11	0	3		13
Successful Completions					0	0	0	0	2	19	0	12		21
Aftercare					0	0	0	0	15	119	13	16		118
Total	16	2	590	1,640	440	523	411	409	482	409	547	6,090		



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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
BCCC Total	1	0	40	60	48	42	71	57	40		0	71	12	150	
ATP			30	60	33	29	30	37	30		23	37		150	
New Admissions					21	0	21	1	6		43	0	21		59
Discharges					3	2	3	0	1		10	0	3		16
Successful Completions					0	10	0	10	5		32	0	12		13
Aftercare			10		15	13	41	20	16		112	7	41		0
BPRCW Total													15	100	
ATP														100	
BCF Total	1	1	30	60	9	8	7	7	16		7	40	0	261	
ATP			30	60	9	8	7	7	13		7	27		261	
New Admissions					0	0	0	0	1		9	0	9		68
Discharges					1	2	0	0	1		9	0	3		16
Successful Completions					0	0	0	0	3		21	0	13		42
Aftercare					0	0	0	0	3		22	0	16		82
TBC Total	0	0	0	0	0	0	0	0	0		0	0	266	875	
ATP			0	0	0	0	0	0	#DIV/0!		0	0		875	
New Admissions					0	0	0	0	#DIV/0!		0	0		145	14
Discharges					0	0	0	0	#DIV/0!		0	0		1	
Successful Completions					0	0	0	0	#DIV/0!		0	0		137	42
HED/EHU Total	1	1	60		13	13	0	0	29	232	0	69		366	766
ATP			15		13	13	0	0	11		0	17			
New Admissions					0	0	0	0	2		0	17			20
Discharges					0	1	0	0	0		3	0	1		8
Successful Completions					0	12	0	0	2		12	0	12		21
Aftercare			60		0	0	0	0	23	158	0	53		366	639
Total	3	2	130	120	70	63	78	64	85		16	146		1752	
DPDS															
ACT-SAP (Drug Court) - BCDC	5	0	75	607.5	63	56	71	68	64		55	71	809	856	
New Admissions					37	22	48	29	34		275	22	48		369
Discharges					0	1	1	0	0		2	0	1		5
Successful Completions					31	40	20	31	32		254	20	43		397
Detox/Methadone Maintenance	1	0													
Males					Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					1802	1880	1895	2050	2158	17260	1802	2468	4481	32141	29319
Methadone Maintenance					93	82	71	105	81	807	68	105	39	638	807
% of Committed Total					5%	4%	4%	5%	4%	5%	3%	5%	2%	2%	3%
Opioid Detoxification Services (without methadone)					262	226	209	298	311	2370	209	386	460	4090	3726
Opioid Detoxification Services (using methadone)					28	31	45	57	18	298	24	57	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					142	157	136	154	162	1482	136	256	219	1916	1942



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DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES
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					Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Females															
Committed					369	345	309	360	397	3176	309	478	922	6662	5786
Methadone Maintenance					52	38	45	50	49	390	38	55	35	444	541
% of Committed Total					14%	11%	15%	14%	12%	12%	11%	15%	7%	7%	9%
Opioid Detoxification Services (without methadone)					67	92	81	93	103	825	67	137	244	1,494	1,375
Opioid Detoxification Services (using methadone)					36	20	25	29	40	320	20	57	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					62	71	66	64	73	583	62	87	164	930	864
Total Methadone Maintenance	1	0			145	120	116	155	130	1,038	115	155	74	1,082	1,348
Total Detox Services:					597	597	562	695	735	5,878	562	960	1,105	8,850	8,400



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MARYLAND CORRECTIONAL ENTERPRISES
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MCE											
Business Units by Institution	Nov-10	Dec-10	Jan-11	Feb-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	8	7	7	7	8	9	7	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	2	2	2	2	2	2	1	1	1	1	1
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
MCE TOTAL	32	31	31	31	32	32	31	30	33	34	33
Inmates Employed	Nov-10	Dec-10	Jan-11	Feb-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	284	287	290	285	296	309	284	247	268	287	302
RCI	111	109	114	112	113	116	109	127	106	106	111
WCI	73	76	73	73	73	76	72	37	54	68	72
MCTC	132	133	123	119	117	133	103	30	98	102	111
JCI / (MHC)	551	553	542	544	548	553	542	275	478	543	563
Patuxent	39	45	53	52	45	53	39	17	38	40	43
MCIJ	176	198	186	183	184	198	176	119	140	148	169
MCIW	278	281	289	274	273	289	262	201	205	211	257
BPRUW	1	1	1	0	1	1	0	10	11	8	1
JPRU	41	41	38	34	41	50	34	33	36	36	36
CMCF	108	104	119	116	109	119	102	0	89	99	106
ECI	245	240	244	245	246	250	240	196	197	214	242
PHPRU	15	19	15	17	16	19	15	11	7	8	16
NBCI	11	12	11	11	11	12	10		0	6	10
MCE TOTAL	2,065	2,099	2,098	2,065	2,072	2,099	2,047	1,303	1,730	1,876	2,038



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Inmates Eligible but Not Employed (Wait List)	Nov-10	Dec-10	Jan-11	Feb-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	175	174	171	189	157	189	124		155	148	118
RCI	317	289	263	219	283	317	219		123	158	248
WCI	49	38	42	44	46	49	38		45	42	47
MCTC	6	18	22	21	11	22	2		3	2	3
JCI	92	103	100	103	103	126	92		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	30	30	27	27	31	36	27		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	44	48	44	49	51	70	44		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	78	75	84	78	76	87	58		89	72	38
MCE TOTAL	791	775	753	730	757	791	730		683	645	660
MCE Employees	Nov-10	Dec-10	Jan-11	Feb-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	34	33	34	29	33	34	29	29	32	34	34
RCI	5	5	4	4	5	5	4	4	4	4	5
WCI	3	3	2	2	3	3	2	3	4	4	4
MCTC	2	2	2	1	2	2	1	2	2	2	2
JCI	21	20	20	18	20	21	18	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	9	9	11	11	10	11	9	8	8	9	10
MCIW	11	11	10	10	11	11	10	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	16	16	16	16	16	17	16	14	18	19	17
CMCF	7	7	9	9	7	9	6	0	4	4	5
ECI	15	14	14	14	15	15	14	12	14	14	15
Headquarters and Field	59	55	58	57	58	60	55	65	62	62	62
MCE TOTAL	185	178	183	174	182	185	174	173	188	190	189



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MARYLAND CORRECTIONAL ENTERPRISES
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\$ Value MCE Work Orders	Nov-10	Dec-10	Jan-11	Feb-11	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 505,979	\$ 510,428	\$ 576,120	\$ 908,921	\$ 908,921	\$ 908,921	\$ 396,748	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH/MCTC	\$ 84,461	\$ 79,883	\$ 115,908	\$ 96,554	\$ 96,554	\$ 115,908	\$ 44,839	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ 1,281	\$ -	\$ -	\$ -	\$ -	\$ 4,931	\$ -	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 985,524	\$ 980,599	\$ 802,005	\$ 1,911,383	\$ 1,911,383	\$ 1,911,383	\$ 802,005	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 440,509	\$ 278,564	\$ 333,443	\$ 296,463	\$ 296,463	\$ 440,509	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 2,600	\$ 2,600	\$ 3,440	\$ 2,600	\$ 2,600	\$ 3,440	\$ -	\$ -	\$ 4,200	\$ -	\$ -
RCI											
Graphics - RCI	\$ 331,925	\$ 92,720	\$ 72,683	\$ 38,839	\$ 38,839	\$ 366,623	\$ 38,839	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 39,275	\$ 91,343	\$ 111,743	\$ 103,278	\$ 103,278	\$ 216,076	\$ 39,275	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 514,088	\$ 472,341	\$ 587,090	\$ 1,040,215	\$ 1,040,215	\$ 1,040,215	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
JCI											
Wood - JCI	\$ 727,675	\$ 1,113,496	\$ 965,770	\$ 1,989,701	\$ 1,989,701	\$ 1,989,701	\$ 723,467	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 335,920	\$ 335,920	\$ 335,920	\$ 335,920	\$ 335,920	\$ 344,242	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 515,036	\$ 379,260	\$ 406,391	\$ 286,140	\$ 286,140	\$ 654,719	\$ 286,140	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 66,273	\$ 65,037	\$ 70,182	\$ 64,479	\$ 64,479	\$ 73,101	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
MCIJ											
Graphics I - MCIJ	\$ 206,461	\$ 211,368	\$ 169,868	\$ 128,506	\$ 128,506	\$ 240,601	\$ 128,506	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 170,656	\$ 55,393	\$ 135,918	\$ 103,722	\$ 103,722	\$ 170,656	\$ 55,393	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 14,191	\$ 33,977	\$ 25,230	\$ 11,200	\$ 11,200	\$ 33,977	\$ 11,000			\$ 15,410	\$ 6,150
MCIW											
Sew/Flag - MCIW	\$ 323,901	\$ 297,059	\$ 258,035	\$ 205,787	\$ 205,787	\$ 422,305	\$ 205,787	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 568,082	\$ 557,252	\$ 357,113	\$ 446,993	\$ 446,993	\$ 805,350	\$ 270,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 4,005	\$ 5,204	\$ 8,245	\$ 13,190	\$ 13,190	\$ 13,190	\$ 4,005	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 125	\$ 80	\$ 80	\$ 40,421	\$ 40,421	\$ 40,421	\$ 45	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 3,347	\$ 1,872	\$ 3,460	\$ 4,365	\$ 4,365	\$ 4,909	\$ 1,872	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
ECI											
Furniture Restoration - ECI	\$ 350,930	\$ 455,240	\$ 387,861	\$ 449,655	\$ 449,655	\$ 455,240	\$ 254,672	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 519,278	\$ 538,615	\$ 446,556	\$ 431,526	\$ 431,526	\$ 710,821	\$ 358,422	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
CMCF											
Cleaning Products	\$ 44,996	\$ 15,626	\$ 44,949	\$ 444	\$ 444	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
MCE TOTAL	\$ 6,756,518	\$ 6,573,877	\$ 6,218,010	\$ 8,910,302	\$ 8,910,302	\$ 8,910,302	\$ 6,218,010	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341



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\$ Value MCE Revenues	Nov-10	Dec-10	Jan-11	Feb-11	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
MCIH											
Metal I and II - MCIH	\$ 142,467	\$ 222,046	\$ 85,072	\$ 54,424	\$ 1,699,182	\$ 545,529	\$ 54,424	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH/MCTC	\$ 26,179	\$ 21,046	\$ 10,922	\$ 43,087	\$ 363,218	\$ 97,942	\$ 10,922	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ 1,390	\$ -	\$ -	\$ -	\$ 11,283	\$ 4,685	\$ -	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 197,534	\$ 330,288	\$ 470,903	\$ 186,261	\$ 4,111,325	\$ 1,296,258	\$ 186,261	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 389,844	\$ 535,273	\$ 469,574	\$ 460,248	\$ 3,598,037	\$ 535,273	\$ 385,718	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ 9,000	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 80	\$ 849	\$ 925	\$ 2,096	\$ 9,796	\$ 2,206	\$ 80	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
RCI											
Graphics - RCI	\$ 109,114	\$ 153,274	\$ 103,842	\$ 116,052	\$ 1,090,936	\$ 199,678	\$ 103,842	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 11,841	\$ 7,552	\$ 7,692	\$ 8,242	\$ 79,417	\$ 12,643	\$ 7,552	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974
Agriculture - RCI	\$ 1,417	\$ 177,218	\$ -	\$ -	\$ 240,918	\$ 177,218	\$ -	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 33,692	\$ 712	\$ 33,322	\$ 13,652	\$ 362,902	\$ 149,557	\$ 712	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 25,652	\$ 159,526	\$ 43,819	\$ 94,661	\$ 1,060,637	\$ 294,229	\$ 25,652	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
JCI											
Wood - JCI	\$ 117,766	\$ 97,354	\$ 248,582	\$ 132,623	\$ 2,865,830	\$ 953,873	\$ 97,354	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 336,853	\$ 297,503	\$ 289,124	\$ 279,869	\$ 2,207,262	\$ 349,283	\$ 111,350	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 199,361	\$ 329,305	\$ 193,879	\$ 249,672	\$ 2,170,728	\$ 379,719	\$ 146,533	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 116,162	\$ 83,364	\$ 71,979	\$ 53,360	\$ 518,022	\$ 116,162	\$ 43,076	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
MCIJ											
Graphics I - MCIJ	\$ 174,450	\$ 183,502	\$ 201,574	\$ 186,191	\$ 1,644,697	\$ 344,851	\$ 114,930	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 186,730	\$ 239,869	\$ 69,725	\$ 190,353	\$ 1,246,080	\$ 239,869	\$ 69,725	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 29,138	\$ 28,576	\$ 16,950	\$ 37,672	\$ 213,062	\$ 37,672	\$ 16,950			\$ 90,535	\$ 306,636
MCIW											
Sew/Flag - MCIW	\$ 118,041	\$ 141,430	\$ 147,548	\$ 128,179	\$ 940,648	\$ 154,682	\$ 57,775	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 254,218	\$ 92,567	\$ 135,087	\$ 83,538	\$ 1,176,452	\$ 254,218	\$ 83,538	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 18,152	\$ 16,556	\$ 16,717	\$ 14,547	\$ 163,669	\$ 28,511	\$ 14,547	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 13,528	\$ 8,416	\$ 53,936	\$ 8,664	\$ 163,144	\$ 53,936	\$ 8,416	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
ECI											
Furniture Restoration - ECI	\$ 48,764	\$ 77,330	\$ 129,097	\$ 108,172	\$ 907,403	\$ 164,504	\$ 48,764	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 148,662	\$ 143,089	\$ 139,922	\$ 195,764	\$ 1,165,967	\$ 236,191	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 88,959	\$ 107,436	\$ 91,761	\$ 89,400	\$ 764,111	\$ 174,198	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
CMCF											
Cleaning Products	\$ 20,743	\$ 121,750	\$ 82,881	\$ 57,150	\$ 732,404	\$ 156,934	\$ 20,743	\$ -	\$ -	\$ -	\$ 187,478
PIE PROGRAMS	\$ 4,230	\$ 9,828	\$ 9,069	\$ 16,250	\$ 42,936	\$ 16,250	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
MCE TOTAL	\$ 2,823,967	\$ 3,585,659	\$ 3,123,902	\$ 2,810,127	\$ 29,559,066	\$ 5,359,289	\$ 2,810,127	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113