



StateStat

Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Chief Operations Officer: Michael Davis

Chief Administrative Officer: Simon Taylor

Deputy Chief Operations Officer Service Oversight: Ricky DeGraffenreid

Deputy Chief Operations Officer Core Service: Lauren Skiver



Administrator: Ralign Wells
Appointed: December 2009



Secretary : Beverley Swaim-Staley
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: **3.19%** # Waivers/Contract Mods: **0** Goal Achieved: **14.40%** %/Contract Mods: **0**

CURRENTLY AVAILABLE PERIOD (February 2011)							YEAR-TO-DATE					
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$26,371,539	\$1,085,442 4.12%	\$467,259 1.77%	\$401,784 1.52%	\$1,954,485	7.41%	\$274,915,647	\$14,564,707 5.30%	\$5,517,143 2.01%	\$3,009,876 1.09%	\$23,091,726	8.40%
Awards Totals	\$6,675,571	\$43,304 0.65%	\$18,722 0.28%	\$151,136 2.26%	\$213,162	3.19%	\$101,006,087	\$8,990,693 8.90%	\$5,145,497 5.09%	\$409,937 0.41%	\$14,546,127	14.40%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$10,000,000	\$3,302,236	\$0	\$0	\$3,302,236	33.02%
Construction	\$0	\$0	\$0	\$0	\$0		\$21,835,308	\$3,890,458	\$1,640,896	\$0	\$5,531,354	25.33%
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Maintenance	\$175,811	\$0	\$0	\$150,811	\$150,811	85.78%	\$13,805,416	\$1,453,241	\$685,000	\$293,991	\$2,432,232	17.62%
Services	\$303,961	\$33,000	\$0	\$0	\$33,000	10.86%	\$6,949,770	\$33,000	\$2,565,074	\$0	\$2,598,074	37.38%
Supplies and Equipment	\$5,655,600	\$2,936	\$14,234	\$325	\$17,495	0.31%	\$53,335,824	\$46,086	\$100,521	\$113,508	\$260,115	0.49%
IT Services	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
IT Supplies & Equipment	\$0	\$0	\$0	\$0	\$0		\$252,730	\$160,000	\$15,496	\$0	\$175,496	69.44%
Human, Cultural, Social & Educational	\$0		\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Corporate Credit Card	\$155,356	\$1,440	\$4,482	\$0	\$5,922	3.81%	\$1,332,444	\$9,000	\$33,353	\$2,233	\$44,586	3.35%
Direct Vouchers	\$384,843	\$5,928	\$0	\$0	\$5,928	1.54%	\$3,485,594	\$96,671	\$105,156	\$205	\$202,032	5.80%
Federal DBE Total/Other Interagency	\$0						\$25,994,898					
Agency Total Minus DBE Total	\$6,675,571	0.65%	0.28%	2.26%		3.19%	\$75,011,189	11.99%	6.86%	0.55%		19.39%
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%			Agency Total	Total SBR	Designated Procurements	%		
Payment Totals	\$15,313,178	\$1,195,747	44	7.81%			\$135,484,949	\$10,412,028	245	7.69%		

Monthly Status Report
American Recovery and Reinvestment Act
Maryland Transit Administration

All Data as of 2/28/2011

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended* thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	9,600,000	-	11/2007	3/11/2009	100%	2/2010	Project Closed	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	1,960,180	1/15/2010	-	3/26/2010	35.6%	6/2011	0.3	--*
AA Co., Balto City, Balto Co.	MARC BWI Station Improvements (FRA)	9,400,000	988,153	-	-	10/18/2010	10.5%	6/2013	10.15	**
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	2,442,174	1,662,514	-	10/5/2009	12/7/2009	68.1%	10/2011	5.89	N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	1,387,577	4/6/2009	4/7/2010	4/15/2010	13.7%	5/2012	10.05	10%
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	2,000,000	-	-	5/3/2010	100%	1/2011	0	**
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	67,900	3/10/2010	9/2010	9/30/2010	1.3%	3/2012	0.18	--*
Baltimore City	Light Rail Signage Upgrades	500,000	500,000	-	-	4/3/2009	100%	11/2010	Project Closed	**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	184,337	11/19/2009	10/21/2010	10/21/2010	4.4%	7/2012	1.21	--*
Baltimore City	MARC Penn Station Improvements (station heating, window replacement)	4,557,826	2,032,167	-	-	7/31/2009	44.6%	10/2011	1.95	N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	2,600,000	1,060,716	10/21/2009	8/2010	9/2/2010	40.8%	9/2011	12.21	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	1,586,272	4/15/2009	11/4/2009	11/19/2009	61.0%	2/2012	3.19	45%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,622,884	3,622,884	2/16/2009	3/26/2009	3/27/2009	100%	12/2009	Project Closed	21%
Baltimore City, Baltimore Co.	Metro Halon Replacement (TIGGER)	522,000	53,294	-	-	8/27/2010	10.2%	6/2011	0.17	--*
Baltimore City, Baltimore Co.	Metro Public Address System	5,400,000	3,164,153	12/31/2008	4/15/2009	4/22/2009	58.6%	9/2011	7.93	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	18,000,000	5,546,711	10/7/2008	4/15/2009	4/22/2009	30.8%	6/2013	16.43	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	6,377,116	5,424,642	-	-	2/23/2009	85.1%	6/2011	3.01	**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	2,231,922	5/30/2008	5/20/2009	5/27/2009	57.2%	6/2012	2.61	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	2,233,708	-	-	4/3/2009	97.9%	4/2011	0.41	**
Baltimore Co.	Light Rail Substation Installation	4,798,571	1,299,860	04/10/2009	4/7/2010	4/15/2010	27.1%	12/2011	0.39	20%
Baltimore Co.	MARC Martins Yard Improvements	400,000	389,000	11/30/2008	4/21/2009	4/21/2009	97.3%	3/2011	0	**
Montgomery	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,700,000	158,026	-	-	9/30/2010	3.4%	9/2011	0	N/A
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	2,011,890	9/15/2008	2/18/2009	3/3/2009	100%	1/2010	Project Closed	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	180,650	180,650	-	-	2/23/2009	100%	7/2009	Project Closed	**
Systemwide	MARC Public Address System	6,774,205	4,040,294	12/15/2008	4/1/2009	4/13/2009	59.6%	9/2011	15.04	100%
	MARC - Total	23,754,855								
	ARRA - MTA Subtotal	117,956,426	53,386,851							
	Local Transit Facilities Urban Philadelphia	366,198								
Cecil	Bus Shelter Excavation	12,010	7,800	-	-	3/30/2010	64.95%	8/2011		
Cecil	Bus Stop Benches	3,662	2,010	-	-	5/13/2010	54.89%	8/2011		
Cecil	Capital Facility Items - Automated Destination	9,590	9,590	-	-	4/1/2009	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	0	12/23/2009	9/28/2010	10/6/2010	-	8/2011		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	390	12/23/2009	9/28/2010	10/6/2010	0.21%	8/2011		18%
Cecil	Passenger Amenities	12,936	11,020	-	-	7/17/2009	85.19%	8/2011		
	Cecil - Total	366,198							0	
	Local Transit Vehicles/Facilities Small Urban	16,127,604								
Program Administration	Program Administration	20,000				10/5/2010	-	10/2011		
Allegany	Capital Maintenance Items	16,886	16,886	-	-	6/24/2009	100%	9/2010		
Allegany	D&E Electrical System	9,213	9,213	-	-	12/7/2009	100%	8/2010		
Allegany	Facilities Renovation (Electrical System)	44,745	44,745	2/19/2010	4/12/2010	5/10/2010	100%	8/2010		15%
Allegany	Preventative Maintenance	539,205	433,196	-	-	7/1/2009	80.34%	5/2011		
Allegany	Rehab/Renovate Office	8,539	8,539	-	-	8/1/2009	100%	8/2010		
Allegany	Shop Equipment	554	554	-	-	10/1/2009	100%	9/2010		
Allegany	Vehicle Shelter	198,187	198,187	12/8/2009	2/9/2010	2/15/2010	100%	12/2010		6%
Allegany	Video Surveillance System for Vehicles	79,032	79,032	1/15/2010	2/22/2010	2/26/2010	100%	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	131,993	2008	3/18/2009	4/1/2009	100%	3/2010		1%
Allegany	Small Bus 8/2 - Expansion	49,603	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Small Bus 8/2 - Repl (2)	109,361	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Computer Equipment	14,945	14,945	-	-	11/9/2009	100%	1/2010		
Allegany	Facilities Renovation (Office Addition)	29,408	29,408	-	-	10/15/2009	100%	2/2010		
Allegany	Facilities Renovation (Roof)	28,000	2,408	12/14/2009	2/6/2010	2/10/2010	8.60%	3/2011		
	Allegany - Total	1,259,671							5.37	
Carroll	ADP Software	260,000	260,000	5/1/2009	7/6/2009	7/6/2009	100%	6/2010		
Carroll	Bus Equipment [Branding]	50,000	14,173	5/16/2009	8/11/2009	8/11/2009	28.35%	6/2011		

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Carroll	Bus Radio System	106,465	106,466	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	858,260	165,765	8/14/2009	-	2/11/2010	19.31%	11/2011		8%
Carroll	Office Furniture	8,478	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Small Bus 16/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	48,724	9/8/2009	10/15/2009	10/15/2009	100%	6/2010		0%
Carroll	Preventative Maintenance	16,706	16,706	-	-	11/1/2010	100%	1/2011		
	Carroll - Total	1,569,703							0	
Charles	Purchase/Install Passenger Amenities	8,525	8,525	-	-	3/1/2010	100%	6/2010		
Charles	Technology - Electronic Fareboxes	229,523	215,559	-	-	12/28/2009	93.92%	6/2011		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,213,886	1,213,886	2008	3/18/2009	4/1/2009	100%	12/2010		1%
Charles	Portable Lift	25,125	25,125	-	-	3/15/2010	100%	6/2010		
Charles	Preventative Maintenance	395,113	56,822	-	-	7/1/2009	14.38%	11/2011		
Charles	Information Posts/Signs	8,000	0	-	-	5/2011	-	6/2011		
Charles	Bike Racks	10,000	0	-	-	5/2011	-	6/2011		
Charles	Video Surveillance System	40,000	0	1/2011	3/2011	5/2011	-	6/2011		
	Charles - Total	1,930,172								
Frederick	Bike Racks (12)	5,280	5,280	-	-	8/25/2009	100%	3/2010		
Frederick	MDT/AVL	26,372	26,372	5/1/2006	10/1/2006	8/20/2009	100%	3/2010		
Frederick	Parking Lot Construction	1,242,369	36,546	2010	4/30/2010	5/5/2010	2.94%	9/2011		12.1%
Frederick	Preventative Maintenance	382,032	375,000	-	-	7/1/2009	98.16%	3/2011		
Frederick	Bus Replacement (23-passenger)	63,310	63,310	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	0	2008	3/23/2010	4/21/2010	-	9/2011		
Frederick	Minivan Replacement	25,461	25,461	-	-	2/25/2010	100%	8/2010		
Frederick	Small Bus 12/2 - Repl	57,570	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Small Bus 16/2 - Repl (2)	119,017	119,017	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Frederick	Support Vehicle Replacement	25,461	25,461	-	-	2/25/2010	100%	8/2010		
	Frederick - Total	3,024,473							0.21	
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	0	6/2/2008	9/25/2008	7/10/2009	-	4/2012		
Harford	Small Bus 16/2 - Repl (3)	191,806	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Harford	Preventative Maintenance	173,189	84,203	-	-	7/1/2009	48.62%	6/2011		
	Harford - Total	4,575,531							0	
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	30,000	-	-	12/23/2009	100%	3/2010		0%
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	30,743	30,743	-	-	7/30/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	147,147	125,175	-	-	7/30/2009	85.07%	3/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	6,879	-	-	8/31/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	29,547	29,547	-	-	7/31/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,827	28,827	-	-	7/28/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,187	34,187	-	-	7/9/2009	100%	1/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	0	-	-	6/2011	-	9/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	16,733	-	-	7/27/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,550	390,550	8/6/2006	1/3/2007	6/10/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	206,580	2008	9/30/2009	10/2/2009	100%	4/2011		

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Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl (3)	329,162	329,162	2008	3/18/2009	4/1/2009	100%	6/2010		1%
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl (2)	105,993	105,993	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle (2)	30,008	29,710	6/13/2010	7/23/2010	7/27/2010	100%	10/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Preventative Maintenance	64,287	64,287	-	-	7/1/2009	100%	6/2011		
	Shore Transit - Total	1,476,142								
Washington	Bus Shelters	135,813	0	11/2010	2011	5/2011	-	12/2011		
Washington	Facilities Renovation	212,000	212,000	-	12/20/2009	12/28/2009	100%	12/2010		16.2%
Washington	GFI Fareboxes	206,128	190,348	-	12/3/2010	12/9/2009	92.34%	2/2011		
Washington	Key-pad Entrance Door Lock System	5,000	0	-	-	5/2011	-	9/2011		
Washington	Oil Tank	12,124	12,124	-	-	9/29/2009	100%	7/2010		
Washington	Shop Equipment	8,668	8,668	-	-	12/20/2009	100%	6/2010		
Washington	Transfer Point Relocation	875,225	0	2/12/2010	5/26/2010	5/27/2010	-	6/2011		16%
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	627,251	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Washington	Support Vehicle	19,853	19,853	-	-	6/9/2010	100%	12/2010		
Washington	Preventative Maintenance	169,851	46,573	-	-	7/1/2009	27.42%	8/2011		
	Washington - Total	2,271,913							0	
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000								
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	74,071	-	-	7/1/2009	100%	10/2010		
Anne Arundel (Annapolis)	1 Trolley	591,000	0	5/15/2009	11/1/2009	12/1/2009	-	5/2011		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	0	5/15/2009	8/25/2009	8/26/2009	-	5/2011		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	387,666	2008	3/18/2009	4/1/2009	100%	11/2010		1%
	Anne Arundel - Total	2,696,000								
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	0	12/1/2009	3/25/2010	3/28/2010	-	5/2011		9.4%
	CTC - Total	600,000								
Howard	Bus Painting	61,000	51,385	8/28/2009	10/15/2009	12/15/2009	84.24%	6/2011		0.59%
Howard	Bus Stop Amenities	100,000	0	12/2010	2/2011	2/8/2011	-	8/2011		
Howard	GPS	12,944	12,944	7/30/2009	9/1/2009	10/30/2009	100%	1/2010		
Howard	Preventative Maintenance	150,000	150,000	-	-	7/1/2009	100%	6/2010		
Howard	Security Cameras	135,542	135,000	7/30/2009	1/20/2010	1/25/2010	100%	1/2011		16.3%
Howard	Hybrid Transit Bus > 30' Expansion	540,000	0	5/1/2009	6/30/2009	6/30/2009	-	6/2011		
Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	0	5/1/2009	6/30/2009	6/30/2009	-	6/2011		
Howard	Paratransit Bus (3)	598,514	582,132	6/1/2009	7/20/2009	7/30/2009	100%	6/2010		
	Howard - Total	2,678,000							0	
	Local Transit Vehicles/Facilities Urban Washington	13,800,000								
Montgomery	Dispatch Software	350,000	102,045	10/2/2006	3/22/2010	3/26/2010	29.16%	9/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	0	2006	7/2006	9/3/2009	-	2/2012		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	0	2006	7/2006	9/3/2009	-	2/2012		
	Montgomery - Total	6,900,000							0.05	
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	3,841,959	4/1/2008	8/27/2008	7/10/2009	55.68%	3/2011		
	Prince George's - Total	6,900,000								
	Local Transit Vehicles/Facilities Rural Areas	7,425,244								
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787	0	8/4/2010	10/4/2010	12/17/2010	-	11/2011		
Program Administration	Program Administration	184,449	166,211	-	-	4/17/2009	90.11%	6/2011	1.60	
Calvert	Bus Shelter	15,000	0	-	-	10/25/2010	-	6/2011		
Calvert	Electronic Farebox System	220,000	204,998	-	-	1/15/2010	93.18%	6/2011		
Calvert	GPS/Vehicle Tracking System	12,075	12,075	-	-	7/31/2009	100%	4/2010		
Calvert	Shop Equipment	5,924	5,924	-	-	1/25/2010	100%	6/2010		
Calvert	Wheelchair Securement Device	1,670	1,670	-	-	8/4/2009	100%	6/2010		
Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	405,011	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Calvert	Small Bus 16/2 Expansion	65,494	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Calvert	Computer Equipment	4,200	0	-	-	1/18/2011	-	5/2011		
	Calvert - Total	729,374								
DCT (Caroline, Kent, Talbot)	2-way Radios	21,804	21,804	-	-	10/22/2009	100%	11/2009		

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County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended* thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
DCT (Caroline, Kent, Talbot)	Strobe Lights	7,783	7,783	-	-	3/10/2010	100%	5/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	0	8/2010	11/2010	1/18/2011	-	6/2011		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	112,283	2008	3/18/2009	4/1/2009	100%	4/2010		1%
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	21,387	8/2010	11/2010	10/20/2010	100%	1/2011		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Training Room)	6,500	0	-	-	10/29/2010	-	5/2011		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Drivers Room)	5,000	0	-	-	10/29/2010	-	5/2011		
	DCT - Total	342,421								
Dorchester	Small Bus 16/2 - Repl (3)	175,932	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
	Dorchester - Total	175,932								
Garrett	Bus Wash	106,711	106,711	9/8/2009	11/19/2009	3/1/2010	100%	4/2010		4%
Garrett	Small Bus 10/2 - Repl	49,447	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 12/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 16/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Enclosed Vehicle Parking Canopy	325,000	0	9/8/2009	11/19/2009	5/2011	-	6/2011		
	Garrett - Total	580,054								
Queen Anne's	Computer Equipment for Transit Office	5,046	5,046	-	-	8/6/2009	100%	5/2010		
Queen Anne's	Office Furniture for Transit Office	9,951	9,951	-	-	11/6/2009	100%	5/2010		
Queen Anne's	Signs for Facility	510	510	-	-	1/15/2010	100%	3/2010		
Queen Anne's	Telephone Handsets and Voicemail System	1,500	0	-	-	1/31/2011	-	3/2011		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,240	187,910	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,240	0	-	-	11/17/2010	-	6/2011		1%
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	8,104	-	-	12/8/2010	100%	2/2011		
Queen Anne's	Small Bus 10/2 Repl (1)	55,280	55,743	2008	3/18/2009	11/10/2010	100%	2/2011		
Queen Anne's	Hydraulic Lift	10,000	0	-	-	12/8/2010	-	4/2011		
	Queen Anne's - Total	707,265								
St. Mary's	Bus Canopy Solar Lights	20,000	0	-	-	6/2011	-	12/2011		
St. Mary's	Bus Shelters (5)	30,000	0	12/23/2010	2/2011	5/2011	-	7/2011		7.5%
St. Mary's	Bus Stop Shelter Solar Lights	2,500	0	12/23/2010	2/2011	5/2011	-	7/2011		
St. Mary's	Bus Wash Rack Solar Lights	5,000	0	12/23/2010	2/2011	5/2011	-	6/2011		
St. Mary's	Concrete Pads	12,000	0	12/23/2010	2/2011	5/2011	-	7/2011		
St. Mary's	Shop/Maintenance Equipment	50,000	0	12/23/2010	2/2011	5/2011	-	6/2011		7.5%
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	212,775	2008	3/18/2009	4/1/2009	100%	4/2010		1%
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	122,437	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	St. Mary's - Total	454,712								
Worcester (Ocean City)	Bus Spare Parts	78,660	78,660	-	-	12/23/2009	100%	6/2010		
Worcester (Ocean City)	Currency Counters	6,000	6,000	-	-	8/12/2009	100%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	0	-	-	4/2011	-	9/2011		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	0	-	-	12/16/2010	-	6/2011		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	0	3/15/2010	4/27/2010	11/8/2010	-	6/2011		1.97%
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	16,600	11/9/2009	2/5/2010	2/10/2010	33.20%	4/2011		1%
Worcester (Ocean City)	Shelter Parts	24,978	24,979	-	-	10/28/2009	100%	2/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	0	-	-	1/3/2011	-	5/2011		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,372,238	0	-	-	4/5/2010	-	1/2012		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (1)	395,373	0	-	-	11/10/2010	-	4/2012		
	Worcester - Total	3,137,249								
	ARRA - LOTS Subtotal	43,693,046	14,915,183							
	ARRA Obligations to projects that have received NTP					160,893,159				
	ARRA - Total	161,649,472	68,302,035							



		11/17/09	12/15/09	1/29/10	2/26/10	3/25/10	4/23/10	6/16/10	6/30/10	7/30/10	8/20/10	9/2/10	10/6/10	10/26/10	11/19/10	12/13/10	1/13/11	2/11/11	3/15/11	Change from 1/13/11	% of Total	
Total Projects	Total			134	134	135	135	135	135	135	135	135	135	145	145	145	145	145	145	145	0	100.00%
	MTA	134	134	23	23	24	24	24	24	24	24	24	24	24	25	25	25	25	25	25	0	100.00%
	LOTS			111	111	111	111	111	111	111	111	111	111	120	120	120	120	120	120	120	0	100.00%
Value of All ARRA Projects (\$M)	Total			\$ 151.7	\$ 151.7	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ -	100.00%
	MTA	\$ 152	\$ 152	\$ 108.0	\$ 108.0	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ -	100.00%
	LOTS			\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ -	100.00%
Number of Remaining Projects left to be advertised	Total			67	55	54	53	25	23	20	19	17	17	22	21	18	11	9	9	9	0	6.21%
	MTA	79	79	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00%
	LOTS			64	54	54	53	25	23	20	19	17	17	22	21	18	11	9	9	9	0	7.50%
Value of Remaining Projects left to be advertised (\$M) [1]	Total			\$ 37.4	\$ 13.5	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	\$ 2.2	\$ 1.1	\$ 1.0	\$ 1.0	\$ 1.5	\$ 1.1	\$ 0.8	\$ 0.7	\$ 0.7	\$ 0.7	\$ 0.7	\$ -	0.43%
	MTA	\$ 43.7	\$ 43.7	\$ 15.5	\$ 5.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	LOTS			\$ 21.9	\$ 8.1	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	\$ 2.2	\$ 1.1	\$ 1.0	\$ 1.0	\$ 1.5	\$ 1.1	\$ 0.8	\$ 0.7	\$ 0.7	\$ 0.7	\$ 0.7	\$ -	1.60%
Number of Projects essentially advertised and awaiting NTP	Total									11	10	11	8	5	5	4	8	7	6	1	4.14%	
	MTA									5	5	4	1	0	0	0	0	0	0	0	0.00%	
	LOTS									6	5	7	7	5	5	4	8	7	6	1	5.00%	
Value of Projects essentially advertised awaiting NTP(\$M) [1]	Total									\$ 19.3	\$ 18.3	\$ 18.5	\$ 5.9	\$ 1.3	\$ 1.3	\$ 1.4	\$ 1.4	\$ 1.3	\$ 1.2	\$ 0.1	0.74%	
	MTA									\$ 17.9	\$ 17.9	\$ 16.9	\$ 4.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
	LOTS									\$ 1.4	\$ 0.4	\$ 1.6	\$ 1.6	\$ 1.3	\$ 1.3	\$ 1.4	\$ 1.4	\$ 1.3	\$ 1.2	\$ 0.1	2.75%	
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	Total	50	50	50	55	59	62	100	102	104	106	107	110	118	119	123	126	129	130	-1	89.66%	
	MTA			15	15	15	17	19	19	19	19	20	23	25	25	25	25	25	25	25	0	100.00%
	LOTS			35	40	44	45	81	83	85	87	87	87	93	94	98	101	104	105	-1	87.50%	
Value of Projects essentially Advertised and given NTP (\$M) [1]	Total	\$ 102.7	\$ 102.7	\$ 102.8	\$ 103.6	\$ 104.6	\$ 104.6	\$ 130.7	\$ 130.7	\$ 130.8	\$ 131.8	\$ 132.8	\$ 145.4	\$ 158.9	\$ 159.3	\$ 159.5	\$ 159.6	\$ 159.7	\$ 159.8	\$ (0.1)	98.82%	
	MTA			\$ 83.3	\$ 83.3	\$ 83.3	\$ 83.3	\$ 90.7	\$ 90.7	\$ 90.7	\$ 90.7	\$ 91.7	\$ 104.3	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ -	100.00%
	LOTS			\$ 19.5	\$ 20.3	\$ 21.3	\$ 21.3	\$ 40.0	\$ 40.0	\$ 40.1	\$ 41.1	\$ 41.1	\$ 41.1	\$ 40.9	\$ 41.3	\$ 41.5	\$ 41.6	\$ 41.7	\$ 41.8	\$ (0.1)	95.65%	
# of Projects where work has begun	Total			30	34	37	38	58	67	76	78	83	86	88	92	93	100	103	105	-2	72.41%	
	MTA	26	28	14	14	14	14	16	16	19	19	20	22	22	23	23	25	25	25	0	100.00%	
	LOTS			16	20	23	24	42	51	57	59	63	64	66	69	70	75	78	80	-2	66.67%	
Value of Projects where work has begun (\$M)	Total			\$ 67.3	\$ 67.9	\$ 68.0	\$ 68.2	\$ 82.2	\$ 83.1	\$ 98.2	\$ 98.5	\$ 99.8	\$ 109.9	\$ 109.1	\$ 114.4	\$ 115.1	\$ 130.4	\$ 132.0	\$ 139.0	\$ (7.0)	85.96%	
	MTA	\$ 58.0	\$ 64.7	\$ 65.4	\$ 65.4	\$ 65.4	\$ 65.4	\$ 73.8	\$ 73.8	\$ 87.9	\$ 87.9	\$ 88.9	\$ 99.0	\$ 99.0	\$ 103.2	\$ 103.2	\$ 118.0	\$ 118.0	\$ 118.0	\$ -	100.00%	
	LOTS			\$ 1.9	\$ 2.5	\$ 2.6	\$ 2.8	\$ 8.4	\$ 9.3	\$ 10.3	\$ 10.6	\$ 10.9	\$ 10.9	\$ 10.1	\$ 11.2	\$ 11.9	\$ 12.4	\$ 14.0	\$ 21.0	\$ (7.0)	48.05%	
Projects Completed	Total			13	15	16	16	33	39	45	45	49	53	54	55	56	60	63	65	-2	44.83%	
	MTA	7	9	5	5	5	5	5	5	5	5	5	5	5	5	5	6	6	6	0	24.00%	
	LOTS			8	10	11	11	28	34	40	40	44	48	49	50	51	55	57	59	-2	49.17%	
Value of Projects Completed (\$M)	Total			\$ 16.0	\$ 16.2	\$ 16.2	\$ 16.2	\$ 20.4	\$ 20.9	\$ 21.4	\$ 21.4	\$ 21.9	\$ 21.9	\$ 22.2	\$ 22.2	\$ 22.8	\$ 23.4	\$ 26.7	\$ 26.8	\$ (0.1)	16.57%	
	MTA			\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 16.0	\$ 18.0	\$ 18.0	\$ -	15.25%	
	LOTS			\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.4	\$ 4.6	\$ 5.1	\$ 5.6	\$ 5.6	\$ 6.1	\$ 6.1	\$ 6.4	\$ 6.4	\$ 7.0	\$ 7.4	\$ 8.7	\$ 8.8	\$ (0.1)	20.14%	
Amount of ARRA Funds Expended (\$M)	Total			\$ 23.2	\$ 24.4	\$ 27.1	\$ 30.6	\$ 34.9	\$ 40.0	\$ 42.7	\$ 43.0	\$ 45.2	\$ 47.6	\$ 48.6	\$ 50.1	\$ 53.4	\$ 56.0	\$ 61.2	\$ 68.4	\$ (7.2)	42.30%	
	MTA									34.6	\$ 34.9	\$ 36.6	\$ 39.0	\$ 39.5	\$ 41.0	\$ 43.4	\$ 45.7	\$ 50.1	\$ 53.4	\$ (3.3)	45.25%	
	LOTS									8.1	\$ 8.1	\$ 8.6	\$ 8.6	\$ 9.1	\$ 9.1	\$ 10.0	\$ 10.3	\$ 11.1	\$ 15.0	\$ (3.9)	34.32%	
Federal Reimbursement of ARRA Funds (\$M)	Total			\$ 23.2	\$ 24.4	\$ 24.8	\$ 26.8	\$ 34.6	\$ 37.0	41.7	\$ 42.5	\$ 44.6	\$ 47.3	\$ 47.7	\$ 48.9	\$ 52.1	\$ 55.3	\$ 56.9	\$ 65.1	\$ (8.2)	35.19%	
	MTA									33.6	\$ 34.4	\$ 36.4	\$ 38.7	\$ 39.1	\$ 39.8	\$ 42.7	\$ 45.3	\$ 46.4	\$ 50.1	\$ (3.7)	39.32%	
	LOTS									8.1	\$ 8.1	\$ 8.2	\$ 8.6	\$ 8.6	\$ 9.1	\$ 9.4	\$ 10.0	\$ 10.5	\$ 15.0	\$ (4.5)	24.03%	

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	4,172	4,257	4,342	4,342	0.0%	4,067	3,649	4,342	73,212	
Bus Transportation Scheduled	3,272	3,359	3,446	3,446	0.0%	3,176	2,791	3,446	57,170	
Bush Transportation Scheduled	964	970	976	976	0.0%	932	827	976	16,773	
Eastern Transportation Scheduled	740	745	750	750	0.0%	769	726	860	13,834	
Kirk Transportation Scheduled	894	914	934	934	0.0%	834	634	934	15,016	
Northwest Transportation Scheduled	674	730	786	786	0.0%	642	491	786	11,547	
Metro Transportation Scheduled	480	480	480	480	0.0%	478	464	481	8,598	
Light Rail Transportation Scheduled	394	392	390	390	0.0%	388	365	395	6,980	
Mobility Scheduled	26	26	26	26	0.0%	26	24	26	464	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Expenditures

	MONTHLY REPORTING PERIOD					Fiscal Year To Date				
	November	December	January	February	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Spending Scheduled	\$258,210	\$261,867	\$256,338	\$253,422	-1.1%	\$257,739	\$235,485	\$277,022	\$2,061,913	
Overtime Total Spending Unscheduled	\$1,165,346	\$1,263,148	\$1,213,418	\$1,178,390	-2.9%	\$1,285,918	\$1,165,346	\$1,540,937	\$10,287,345	
Bus Transportation Scheduled	\$198,954	\$203,713	\$201,434	\$199,606	-0.9%	\$199,010	\$177,243	\$214,419	\$1,592,076	
Bush Transportation Scheduled	\$60,695	\$59,917	\$61,288	\$55,760	-9.0%	\$58,727	\$53,060	\$61,288	\$469,814	
Eastern Transportation Scheduled	\$44,374	\$46,522	\$44,839	\$43,294	-3.4%	\$48,355	\$43,294	\$58,362	\$386,841	
Kirk Transportation Scheduled	\$53,782	\$55,273	\$54,299	\$55,236	1.7%	\$52,105	\$40,282	\$58,841	\$416,837	
Northwest Transportation Scheduled	\$40,103	\$42,001	\$41,008	\$45,316	10.5%	\$39,823	\$30,219	\$45,316	\$318,584	
Bus Transportation Unscheduled	\$336,778	\$390,773	\$354,611	\$333,915	-5.8%	\$378,194	\$333,915	\$525,568	\$3,025,552	
Bush Transportation Unscheduled	\$127,904	\$116,392	\$121,106	\$124,004	2.4%	\$133,195	\$116,392	\$174,932	\$1,065,560	
Eastern Transportation Unscheduled	\$39,294	\$90,224	\$75,841	\$73,442	-3.2%	\$70,155	\$39,294	\$105,183	\$561,241	
Kirk Transportation Unscheduled	\$83,713	\$84,036	\$78,080	\$58,062	-25.6%	\$83,892	\$58,062	\$121,264	\$671,136	
Northwest Transportation Unscheduled	\$85,867	\$100,121	\$79,584	\$78,407	-1.5%	\$90,952	\$78,407	\$124,189	\$727,615	
Bus Maintenance Unscheduled	\$269,450	\$282,653	\$274,581	\$292,986	6.7%	\$292,911	\$243,052	\$364,629	\$2,343,284	
Bush Maintenance Unscheduled	\$47,258	\$45,770	\$49,159	\$62,392	26.9%	\$54,559	\$32,239	\$74,016	\$436,475	
Eastern Maintenance Unscheduled	\$33,279	\$33,409	\$27,295	\$29,434	7.8%	\$35,772	\$27,295	\$43,953	\$286,173	
Kirk Maintenance Unscheduled	\$23,609	\$28,946	\$31,322	\$28,898	-7.7%	\$40,978	\$23,609	\$80,927	\$327,824	
Northwest Maintenance Unscheduled	\$32,449	\$35,500	\$29,442	\$32,902	11.8%	\$35,673	\$29,442	\$41,814	\$285,383	
Misc. Bus Maintenance Unscheduled	\$132,855	\$139,028	\$137,363	\$139,360	1.5%	\$125,929	\$94,064	\$139,360	\$1,007,429	
Metro Transportation Scheduled	\$31,872	\$32,374	\$30,823	\$28,075	-8.9%	\$31,836	\$28,075	\$34,110	\$254,686	
Metro Transportation Unscheduled	\$19,496	\$16,083	\$24,791	\$51,666	108.4%	\$28,414	\$9,020	\$51,666	\$227,310	
Metro Maintenance Unscheduled	\$160,601	\$157,176	\$141,317	\$133,058	-5.8%	\$186,463	\$133,058	\$253,729	\$1,491,706	
Light Rail Transportation Scheduled	\$25,830	\$24,281	\$22,626	\$24,265	7.2%	\$25,368	\$22,626	\$28,910	\$202,946	
Light Rail Transportation Unscheduled	\$32,544	\$48,543	\$33,687	\$22,950	-31.9%	\$25,604	\$10,222	\$48,543	\$204,832	
Light Rail Maintenance Unscheduled	\$120,179	\$113,993	\$121,495	\$109,954	-9.5%	\$118,400	\$109,954	\$138,204	\$947,201	
Mobility Scheduled	\$1,554	\$1,499	\$1,455	\$1,476	1.4%	\$1,526	\$1,415	\$1,658	\$12,205	
Mobility Transportation Unscheduled	\$7,610	\$14,814	\$14,357	\$13,042	-9.2%	\$22,370	\$7,610	\$52,156	\$178,960	
Mobility Truck Shop Unscheduled	\$13,187	\$16,273	\$16,719	\$16,524	-1.2%	\$15,359	\$10,445	\$17,699	\$122,872	
Police Unscheduled	\$159,831	\$184,495	\$182,334	\$160,060	-12.2%	\$184,105	\$159,831	\$224,327	\$1,472,843	
Operation Support	\$2,269	\$4,418	\$5,292	\$10,398	96.5%	\$4,845	\$1,045	\$10,398	\$38,759	
Administration Unscheduled	\$53,280	\$53,159	\$63,883	\$57,277	-10.3%	\$56,468	\$45,134	\$64,414	\$451,745	

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date			
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05	% Change	Average	Minimum	Maximum	Total
Total Overtime Hours	20,588	21,812	21,203	21,729	2.5%	19,347	14,200	23,276	348,238
Operating Overtime Total Hours	17,342	18,852	17,901	18,321	2.3%	18,736	14,803	22,889	337,245
Overtime Cap	17,957	17,910	17,863	17,862	0.0%	18,070	17,862	19,269	325,259
Over/Under	615	(942)	(38)	(459)	1097.5%	(666)	(4,691)	3,178	(11,985)
Bus Transportation Overtime	8,614	9,560	9,641	9,296	-3.6%	7,298	3,774	9,659	131,359
Bus Transportation Operating Overtime	8,614	9,560	9,641	9,272	-3.8%	9,059	6,564	10,990	163,065
Overtime Cap	7,834	8,209	8,585	8,585	0.0%	7,987	7,834	8,704	143,759
Over/Under	(780)	(1,351)	(1,056)	(687)	-34.9%	(1,073)	(3,156)	2,140	(19,306)
Bush Transportation Overtime	2,970	3,077	3,314	2,816	-15.0%	2,446	1,215	3,314	44,035
Bush Transportation Operating Overtime	2,970	3,077	3,314	2,816	-15.0%	2,973	2,042	3,618	53,517
Overtime Cap	2,452	2,569	2,687	2,687	0.0%	2,490	2,452	2,687	44,821
Over/Under	(518)	(508)	(627)	(129)	-79.4%	(483)	(1,166)	508	(8,696)
Eastern Transportation Overtime	1,816	2,252	2,085	2,288	9.7%	1,412	423	2,288	25,420
Eastern Transportation Operating Overtime	1,816	2,252	2,085	2,288	9.7%	1,893	1,163	2,446	34,081
Overtime Cap	1,754	1,838	1,922	1,922	0.0%	1,798	1,754	2,123	32,361
Over/Under	(62)	(414)	(163)	(366)	124.5%	(96)	(692)	732	(1,720)
Kirk Transportation Overtime	2,161	2,085	1,996	1,949	-2.4%	1,697	876	2,460	30,550
Kirk Transportation Operating Overtime	2,161	2,085	1,996	1,949	-2.4%	2,119	1,681	2,717	38,136
Overtime Cap	1,960	2,054	2,148	2,148	0.0%	1,989	1,960	2,148	35,794
Over/Under	(201)	(31)	152	199	30.9%	(130)	(757)	323	(2,342)
Northwest Transportation Overtime	1,667	2,146	2,246	2,243	-0.1%	1,742	955	2,249	31,354
Northwest Transportation Operating Overtime	1,667	2,146	2,246	2,219	-1.2%	2,074	1,450	2,651	37,331
Overtime Cap	1,668	1,748	1,828	1,828	0.0%	1,710	1,668	2,027	30,783
Over/Under	1	(398)	(418)	(391)	-6.5%	(364)	(983)	577	(6,548)



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Overtime	4,034	4,044	3,274	3,995	22.01%	4,002	2,773	5,254	72,034	
Bus Maintenance Operating Overtime	3,209	3,621	2,623	3,333	27.07%	3,637	2,306	4,934	65,469	
Overtime Cap	3,829	3,622	3,414	3,414	0.00%	3,795	3,414	4,255	68,305	
Over/Under	620	1	791	81	-89.76%	158	(1,106)	1,523	2,836	
Bush Maintenance Overtime	723	890	781	1,189	52.18%	760	234	1,189	13,680	
Bush Maintenance Operating Overtime	723	890	781	1,189	52.24%	760	234	1,189	13,681	
Overtime Cap	761	720	679	679	0.00%	754	679	846	13,578	
Over/Under	38	(170)	(102)	(510)	400.00%	(6)	(510)	527	(103)	
Eastern Maintenance Overtime	376	407	449	402	-10.49%	498	310	705	8,970	
Eastern Maintenance Operating Overtime	376	407	449	402	-10.47%	498	310	705	8,970	
Overtime Cap	586	554	522	522	0.00%	581	522	651	10,453	
Over/Under	210	147	73	120	64.38%	82	(119)	276	1,483	
Kirk Maintenance Overtime	454	473	397	484	21.96%	594	341	1,207	10,686	
Kirk Maintenance Operating Overtime	454	473	397	484	21.91%	594	341	1,207	10,685	
Overtime Cap	528	500	471	471	0.00%	523	471	587	9,421	
Over/Under	74	27	74	(13)	-117.57%	(70)	(679)	187	(1,264)	
Northwest Maintenance Overtime	289	522	490	536	9.29%	516	289	634	9,289	
Northwest Maintenance Operating Overtime	289	522	490	536	9.39%	516	289	634	9,289	
Overtime Cap	572	541	510	510	0.00%	567	510	636	10,205	
Over/Under	284	19	20	(26)	-230.00%	51	(62)	284	916	
Misc. Bus Maintenance Overtime	2,192	1,752	1,157	1,385	19.67%	1,634	1,049	2,487	29,410	
Misc. Bus Maintenance Operating Overtime	1,367	1,329	506	722	42.69%	1,269	506	2,479	22,844	
Overtime Cap	1,382	1,307	1,232	1,232	0.00%	1,369	1,232	1,535	24,648	
Over/Under	15	(22)	726	510	-29.75%	100	(1,097)	726	1,804	



Statestat

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Reporting Period: February
2011

Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Overtime	2,192	1,754	1,159	1,385	19.5%	1,635	1,050	2,488	29,424	
Bus Maintenance Operating Overtime	1,367	1,331	508	773	52.2%	1,273	508	2,480	22,910	
Overtime Cap	1,382	1,317	1,252	1,252	0.0%	1,372	1,252	1,535	24,704	
Over/Under	15	(14)	744	479	-35.6%	100	(1,098)	744	1,793	
Main Shop Overtime	191	457	163	192	17.5%	189	2	457	3,394	
Main Shop Operating Overtime	191	457	163	192	17.8%	189	2	457	3,394	
Overtime Cap	319	301	284	284	-0.1%	316	284	354	5,690	
Over/Under	129	(156)	121	92	-24.1%	128	(156)	317	2,296	
AC Shop Overtime	57	64	71	87	22.5%	60	20	93	1,073	
AC Shop Operating Overtime	57	64	71	87	22.5%	60	20	93	1,073	
Overtime Cap	66	62	58	58	0.0%	65	58	73	1,175	
Over/Under	10	(2)	(13)	(29)	123.1%	6	(29)	53	103	
Body Shop Overtime	387	473	537	437	-18.6%	308	6	537	5,547	
Body Shop Operating Overtime	311	473	537	437	-18.6%	296	6	537	5,328	
Overtime Cap	272	258	243	243	0.1%	270	243	302	4,853	
Over/Under	(39)	(216)	(294)	(194)	-34.1%	(26)	(294)	266	(474)	
Brake Shop Overtime	180	126	2	2	-25.0%	77	2	251	1,383	
Brake Shop Operating Overtime	180	126	2	2	0.0%	77	2	251	1,383	
Overtime Cap	150	142	134	134	0.0%	149	134	167	2,677	
Over/Under	(30)	16	132	132	0.0%	72	(101)	149	1,294	
Radio/Systems Maintenance OT	469	147	153	362	136.3%	457	147	586	8,226	
Radio/Systems Maintenance Operating Overtime	200	(240)	(341)	(168)	-50.9%	192	(341)	565	3,452	
Overtime Cap	164	155	146	146	0.1%	162	146	182	2,925	
Over/Under	(36)	395	487	314	-35.6%	(29)	(401)	487	(527)	
Facilities Maintenance OT	784	392	214	200	-6.5%	387	154	784	6,975	
Facilities Maintenance Operating Overtime	303	356	57	117	104.4%	303	41	617	5,454	
Overtime Cap	339	321	303	303	0.1%	336	303	377	6,050	
Over/Under	36	(35)	246	187	-24.1%	33	(278)	299	596	



Maryland Department of Transportation Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					% Change	Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/06-02/19	02/20-03/05	Average		Minimum	Maximum	Total	Target	
Metro Transportation Overtime	867	964	1,462	1,433	-2.0%	616	110	1,462	11,084		
Metro Transportation Operating Overtime	867	964	1,462	1,433	-2.0%	902	483	1,462	16,239		
Overtime Cap	827	779	731	731	0.0%	814	462	919	14,645		
Over/Under	(40)	(185)	(731)	(702)	-4.0%	(89)	(731)	344	(1,593)		
Metro Maintenance Overtime	1,981	2,163	1,901	2,040	7.3%	2,535	1,901	3,317	45,634		
Metro Maintenance Operating Overtime	466	684	495	323	-34.7%	1,125	323	1,868	20,257		
Overtime Cap	1,343	1,282	1,221	1,221	0.0%	1,368	1,221	1,493	24,619		
Over/Under	877	598	727	898	23.6%	242	(376)	898	4,362		
Light Rail Transportation Overtime	1,004	928	674	761	12.8%	541	112	1,283	9,730		
Light Rail Transportation Operating Overtime	1,004	928	674	761	12.8%	728	207	1,283	13,098		
Overtime Cap	861	821	782	782	0.0%	855	782	956	15,395		
Over/Under	(143)	(107)	108	21	-80.1%	128	(422)	749	2,297		
Light Rail Maintenance Overtime	1,498	1,704	1,467	1,467	0.0%	1,540	1,291	1,802	27,722		
Light Rail Maintenance Operating Overtime	818	935	563	733	30.1%	828	493	1,163	14,907		
Overtime Cap	755	721	686	686	0.0%	750	686	839	13,502		
Over/Under	(63)	(215)	123	(47)	-138.5%	(78)	(408)	262	(1,406)		
Mobility Overtime	202	298	275	196	-28.7%	395	80	977	7,113		
Mobility Operating Overtime	202	298	275	196	-28.6%	406	106	977	7,305		
Overtime Cap	442	411	380	380	0.0%	437	380	505	7,864		
Over/Under	240	113	105	184	75.3%	31	(535)	336	559		
Mobility Truck Shop Overtime	248	243	294	256	-12.8%	223	144	323	4,008		
Mobility Truck Shop Operating Overtime	248	243	294	256	-12.8%	223	144	323	4,008		
Overtime Cap	238	238	238	238	0.0%	237	224	238	4,270		
Over/Under	(10)	(5)	(56)	(18)	-67.6%	15	(99)	94	262		
Police Overtime	2,060	1,780	2,057	2,173	5.6%	2,131	1,761	2,554	38,355		
Police Operating Overtime	1,914	1,619	1,877	1,989	6.0%	1,813	1,313	2,168	32,638		
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,799	1,799	1,799	32,382		
Over/Under	(115)	181	(78)	(190)	145.2%	(14)	(369)	486	(256)		
Administration Overtime	80	128	159	113	-28.9%	67	12	159	1,199		
Administration Operating Overtime	0	0	(3)	25	0.0%	14	(3)	37	259		
Overtime Cap	29	28	26	26	-1.5%	29	26	32	518		
Over/Under	29	28	29	1	-96.6%	14	(8)	29	260		



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05		Average	Minimum	Maximum	Total	Target
Absenteeism Total Days	3,200.8	3,455.3	3,245.3	3,173.3	-2.2%	2,808.9	2,427.1	3,455.3	50,560.1	
Sick	1,660.4	1,748.5	1,818.0	1,693.6	-6.8%	1,435.1	1,109.3	1,818.0	25,831.8	
Workers' Comp	1,020.5	958.4	903.0	936.0	3.7%	871.1	772.4	1,020.5	15,680.6	
FMLA	323.3	378.9	360.8	373.4	3.5%	321.5	261.0	395.5	5,787.3	
Personal	49.3	166.6	45.0	52.4	16.4%	57.6	31.3	166.6	1,036.6	
Other	147.4	202.9	118.5	117.9	-0.5%	123.5	66.0	202.9	2,223.9	
Bus Transportation Total Days	2,047.5	2,076.6	1,968.4	1,868.5	-5.1%	1,762.4	1,545.3	2,076.6	31,722.8	
Sick	1,054.3	1,045.1	1,123.8	1,013.1	-9.8%	909.7	749.1	1,123.8	16,374.5	
Workers' Comp	630.5	597.4	549.0	544.1	-0.9%	534.7	447.4	630.5	9,624.5	
FMLA	205.4	211.5	173.5	197.3	13.7%	189.1	144.5	223.9	3,403.1	
Personal	35.8	74.6	32.0	24.9	-22.3%	29.8	17.0	74.6	536.8	
Other	121.6	148.0	90.1	89.1	-1.1%	99.1	71.1	148.0	1,783.9	
Bush Transportation	603.4	631.1	564.9	563.1	-0.3%	527.2	447.0	631.1	9,490.3	
Sick	262.1	279.0	285.4	231.0	-19.1%	238.0	187.3	285.4	4,283.8	
Workers' Comp	199.4	186.0	176.4	194.3	10.1%	181.7	121.6	240.0	3,270.0	
FMLA	71.0	83.5	63.5	89.9	41.5%	59.9	29.5	89.9	1,077.6	
Personal	12.1	36.0	8.0	11.5	43.8%	11.4	4.4	36.0	205.9	
Other	58.8	46.6	31.6	36.5	15.4%	36.3	19.8	58.8	653.0	
Eastern Transportation	535.3	545.1	513.8	495.0	-3.6%	428.9	298.3	545.1	7,719.8	
Sick	326.1	326.6	327.8	323.6	-1.3%	243.7	159.1	327.8	4,387.3	
Workers' Comp	116.0	95.0	103.1	77.0	-25.3%	92.7	61.5	134.4	1,668.8	
FMLA	69.5	69.0	51.1	58.9	15.2%	64.4	29.5	108.9	1,159.3	
Personal	7.4	9.3	8.1	8.0	-1.5%	6.0	1.4	10.5	107.8	
Other	16.3	45.3	23.6	27.5	16.4%	22.0	12.4	45.3	396.8	
Kirk Transportation	405.3	435.5	366.4	375.9	2.6%	393.4	331.9	454.8	7,081.6	
Sick	164.3	195.3	190.3	197.9	4.0%	193.8	139.4	246.6	3,487.6	
Workers' Comp	181.4	177.4	134.5	134.5	0.0%	145.9	120.1	183.0	2,626.9	
FMLA	35.4	31.5	20.1	29.4	46.0%	30.6	6.8	62.8	551.4	
Personal	8.0	10.4	8.5	2.9	-66.2%	5.9	0.0	14.8	106.3	
Other	16.3	21.0	13.0	11.3	-13.5%	17.2	11.3	27.3	309.5	
NW Transportation	503.6	464.9	523.4	434.5	-17.0%	412.8	314.3	523.4	7,431.1	
Sick	301.8	244.3	320.4	260.6	-18.7%	234.2	155.0	320.4	4,215.9	
Workers' Comp	133.8	139.0	135.0	138.4	2.5%	114.4	71.0	139.0	2,058.9	
FMLA	29.5	27.5	38.8	19.1	-50.6%	34.2	19.1	46.4	614.9	
Personal	8.3	19.0	7.4	2.5	-66.1%	6.5	2.0	19.0	116.9	
Other	30.4	35.1	21.9	13.9	-36.6%	23.6	13.9	35.1	424.6	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	419.4	443.3	435.1	455.8	4.7%	382.8	307.6	455.8	6,891.1	
Sick	160.4	174.5	174.5	205.5	17.8%	155.5	117.0	205.5	2,798.4	
Workers' Comp	181.0	178.3	164.0	179.9	9.7%	156.4	118.5	184.0	2,815.0	
FMLA	71.0	76.4	86.9	52.9	-39.1%	56.5	32.0	86.9	1,016.9	
Personal	2.0	11.5	7.0	15.0	114.3%	7.0	1.0	15.0	126.6	
Other	5.0	2.6	2.8	2.5	-9.1%	7.5	1.5	17.1	134.3	
Bush Maintenance	63.0	73.0	77.5	61.0	-21.3%	64.5	43.0	82.6	1,160.5	
Sick	6.0	22.0	23.5	16.0	-31.9%	19.2	4.0	36.5	346.0	
Workers' Comp	56.0	39.0	40.0	44.0	10.0%	39.8	25.0	56.0	717.0	
FMLA	0.0	8.0	13.0	1.0	-92.3%	3.9	0.0	13.0	70.0	
Personal	0.0	4.0	0.0	0.0	0.0%	0.7	0.0	4.0	12.0	
Other	1.0	0.0	1.0	0.0	100.0%	0.9	0.0	4.0	15.5	
Eastern Maintenance	46.4	45.9	41.0	80.8	97.0%	45.3	22.9	80.8	815.3	
Sick	29.4	18.0	11.0	33.0	200.0%	19.9	7.0	42.5	357.9	
Workers' Comp	17.0	21.3	29.0	43.0	48.3%	17.4	3.0	43.0	312.5	
FMLA	0.0	0.0	0.0	0.0	0.0%	5.4	0.0	24.4	97.3	
Personal	0.0	4.0	1.0	3.0	200.0%	1.5	0.0	4.0	27.1	
Other	0.0	2.6	0.0	1.8	18000.0%	1.1	0.0	5.0	20.5	
Kirk Maintenance	52.0	87.5	79.0	61.4	-22.3%	55.4	28.0	90.0	997.5	
Sick	18.0	35.0	31.0	20.5	-33.9%	22.8	8.0	42.0	410.1	
Workers' Comp	33.0	47.0	30.0	32.9	9.6%	26.0	3.0	52.0	468.9	
FMLA	1.0	5.0	16.0	5.0	-68.8%	5.2	0.0	16.0	93.0	
Personal	0.0	0.5	1.0	3.0	200.0%	1.1	0.0	3.0	19.5	
Other	0.0	0.0	1.0	0.0	-100.0%	0.3	0.0	1.0	6.0	
Northwest Maintenance	60.0	64.0	58.0	73.0	25.9%	61.6	47.0	77.3	1,109.3	
Sick	9.0	16.0	10.0	37.0	270.0%	23.5	9.0	37.0	423.9	
Workers' Comp	20.0	20.0	15.0	10.0	-33.3%	17.7	3.0	22.0	319.0	
FMLA	30.0	28.0	33.0	22.0	-33.3%	17.8	5.0	33.0	321.0	
Personal	1.0	0.0	0.0	4.0	400.0%	0.9	0.0	4.0	14.5	
Other	0.0	0.0	0.0	0.0	0.0%	1.8	0.0	8.8	30.9	



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Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Other Total Days	198.0	207.6	172.9	179.6	3.9%	157.6	116.0	207.6	2,836.6	
Sick	98.0	95.5	83.5	99.0	18.6%	69.8	35.0	99.0	1,257.0	
Workers' Comp	55.0	55.0	51.0	50.0	-2.0%	55.7	40.0	67.1	1,002.6	
FMLA	40.0	40.1	35.4	24.9	-29.7%	25.0	0.0	40.1	450.9	
Personal	1.0	10.0	3.0	5.0	66.7%	3.3	0.0	13.0	58.5	
Other	4.0	7.0	0.0	0.8	800.0%	3.8	0.0	12.1	67.6	
Main Shop	53.0	53.1	54.4	46.6	-14.3%	43.7	30.1	55.0	786.5	
Sick	33.0	31.0	34.0	31.0	-8.8%	22.2	9.0	34.0	398.8	
Workers' Comp	10.0	10.0	12.0	10.0	-16.7%	10.6	5.0	16.6	191.6	
FMLA	10.0	11.1	7.4	2.9	-61.0%	8.7	0.0	22.0	156.6	
Personal	0.0	0.0	1.0	2.0	100.0%	0.3	0.0	2.0	6.0	
Other	0.0	1.0	0.1	0.8	800.0%	1.9	0.0	11.0	33.5	
Brake Shop	20.0	6.0	0.0	5.0	500.0%	7.6	0.0	20.0	136.4	
Sick	10.0	0.0	1.0	5.0	500.0%	2.5	0.0	10.0	45.4	
Workers' Comp	10.0	1.0	0.0	0.0	0.0%	4.2	0.0	10.0	76.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.5	0.0	2.0	9.0	
Personal	0.0	4.0	0.0	0.0	0.0%	0.3	0.0	4.0	5.0	
Other	0.0	1.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	
A/C Shop	44.0	69.5	54.0	60.0	11.1%	41.8	17.0	69.5	752.5	
Sick	14.0	24.5	17.0	24.0	41.2%	12.4	6.0	24.5	222.5	
Workers' Comp	30.0	31.0	29.0	33.0	13.8%	26.1	10.0	40.0	469.0	
FMLA	0.0	9.0	8.0	2.0	-75.0%	2.8	0.0	10.0	51.0	
Personal	0.0	5.0	0.0	1.0	100.0%	0.4	0.0	5.0	8.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	2.0	
Body Shop	21.0	26.0	30.0	26.0	-13.3%	16.6	2.0	35.1	299.6	
Sick	0.0	1.0	8.0	4.0	-50.0%	5.5	0.0	16.0	99.6	
Workers' Comp	20.0	20.0	20.0	20.0	0.0%	9.0	0.0	20.0	162.0	
FMLA	0.0	0.0	2.0	2.0	0.0%	0.9	0.0	5.0	17.0	
Personal	1.0	5.0	0.0	0.0	0.0%	1.1	0.0	5.0	20.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	1.0	



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Volume 4 Number 8
 Reporting Period:
 February 2011

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05		Average	Minimum	Maximum	Total	Target
System Maintenance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Sick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Communications	5.0	11.0	0.0	3.0	300.0%	4.7	0.0	20.0	83.9	
Sick	5.0	11.0	0.0	0.0	0.0%	4.5	0.0	20.0	80.4	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	3.0	300.0%	0.2	0.0	3.0	3.5	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05	% Change	Average	Minimum	Maximum	Total	Target
Metro Transportation	112.0	132.4	124.1	96.0	-22.7%	87.0	50.3	132.4	1,565.3	
Sick	73.0	83.0	88.9	71.0	-20.1%	50.2	13.0	88.9	904.0	
Workers' Comp	34.0	35.3	30.0	20.0	-33.3%	29.0	10.0	48.6	521.1	
FMLA	1.0	3.0	2.0	1.0	-50.0%	3.7	0.0	14.0	66.5	
Personal	1.0	2.8	1.0	1.0	0.0%	1.5	0.0	5.0	26.3	
Other	3.0	8.4	2.3	3.0	33.3%	2.6	0.0	8.4	47.4	
Metro Maintenance	63.3	129.8	72.6	103.1	42.0%	84.4	40.6	129.8	1,519.3	
Sick	59.0	99.8	62.6	74.0	18.2%	60.0	25.0	99.8	1,080.1	
Workers' Comp	0.0	7.0	4.0	11.0	175.0%	12.2	0.0	29.0	219.0	
FMLA	4.3	3.0	4.0	16.4	309.4%	7.4	1.0	22.5	132.8	
Personal	0.0	14.0	0.0	1.0	100.0%	1.8	0.0	14.0	31.6	
Other	0.0	6.0	2.0	0.8	-62.5%	3.1	0.0	7.1	55.8	
Light Rail Transportation	125.0	113.3	85.0	90.0	5.9%	108.0	53.3	156.0	1,944.3	
Sick	88.0	64.6	54.0	50.0	-7.4%	61.8	12.4	122.6	1,113.3	
Workers' Comp	36.0	31.0	25.0	29.0	16.0%	31.9	20.0	42.8	574.6	
FMLA	1.0	5.1	2.0	7.0	250.0%	10.4	1.0	31.4	187.6	
Personal	0.0	7.1	0.0	2.0	0.0%	1.8	0.0	7.1	32.1	
Other	0.0	5.4	4.0	2.0	-50.0%	2.0	0.0	5.4	36.6	
Light Rail Maintenance	69.5	103.5	68.3	51.0	-25.3%	56.4	15.0	103.5	1,015.0	
Sick	54.5	66.5	53.0	17.0	-67.9%	35.5	5.0	66.5	639.9	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	7.6	0.0	20.0	137.0	
FMLA	5.0	15.0	4.0	22.0	450.0%	8.7	0.0	22.0	156.0	
Personal	0.0	10.0	0.0	0.0	0.0%	1.1	0.0	10.0	20.0	
Other	10.0	12.0	11.3	12.0	6.7%	3.5	0.0	12.0	62.1	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	01/09-01/22	01/23-02/05	02/05-02/19	02/20-03/05		Average	Minimum	Maximum	Total	Target
Mobility	100	107	97	99	1.4%	116.2	91.1	137.5	2,091.5	
Sick	51	33	47	50	5.9%	42.5	23.3	71.5	764.9	
Workers' Comp	25	12	20	20	0.0%	39.8	11.5	64.5	716.0	
FMLA	18	39	26	22	-14.7%	24.5	9.0	43.0	441.3	
Personal	2	14	1	3	150.0%	3.5	1.0	13.8	62.3	
Other	5	10	4	5	21.2%	6.0	1.0	12.5	107.1	
Mobility Truck Shop	20	26	10	16	60.0%	15.1	0.0	26.0	272.5	
Sick	10	15	0	1	100.0%	6.9	0.0	15.0	125.0	
Worker's Comp	10	10	10	15	50.0%	8.1	0.0	15.0	145.3	
FMLA	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Personal	0	1	0	0	0.0%	0.1	0.0	1.0	2.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.3	0.3	
Police	73	110	111	118	6.1%	93.5	62.3	118.0	1,683.4	
Sick	38	73	72	54	-25.0%	58.6	37.3	85.0	1,055.1	
Workers' Comp	29	32	29	47	62.1%	24.9	9.0	47.0	448.6	
FMLA	1	5	10	17	65.9%	4.0	0.0	17.0	72.3	
Personal	4	0	0	0	0.0%	4.8	0.0	16.6	87.1	
Other	1	0	0	0	0.0%	1.1	0.0	6.0	20.3	
Operation Support	5	1	2	1	-50.0%	1.2	0.0	10.0	22.0	
Sick	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Workers' Comp	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
FMLA	5	1	2	1	-50.0%	1.2	0.0	10.0	22.0	
Personal	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Administration	108	126	98	96	-2.8%	91.2	49.1	140.3	1,641.6	
Sick	69	68	59	60	0.8%	50.0	12.0	75.0	899.6	
Workers' Comp	20	20	21	20	-4.8%	15.4	0.0	30.5	276.5	
FMLA	18	33	15	12	-19.7%	22.0	12.3	48.8	396.6	
Personal	1	4	1	1	0.0%	1.5	0.6	4.0	27.1	
Other	0	1	2	3	37.5%	2.3	0.0	7.3	41.8	



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Employees > 3 Reports	20	13	16	4	-75.0%	13	4	20	53	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
FROI to IWIF	49	39	45	45	0.0%	50	39	64	396	
# FROI LAG > 3 Days	6	5	5	12	140.0%	7	4	12	52	
Claims Reported 0-5 days	1	3	2	1	-50.0%	2	1	3	16	
Claims Reported 6-10 days	1	1	2	4	100.0%	2	0	4	17	
Claims Reported 11-15 days	3	0	1	5	400.0%	1	0	5	11	
Claims Reported 16-30 days	1	1	0	0	0.0%	1	0	1	5	
Claims Reported Excess of 30 days	0	0	0	0	0.0%	0	0	1	1	
# Lost Time Cases	23	21	22	23	4.5%	24	21	32	190	
# With Prior Late Claims Within 1 Year	3	2	3	2	-33.3%	2	0	3	16	
% < 4 Days	88.00%	87.00%	88.89%	78.00%	-12.3%	1	1	1	7	
ACCIDENT LEAVE (DAYS)	3,024	2,184	3,650	3,287	-9.9%	3,115	2,184	3,650	24,917	
# of Claims Open at End of Month	487	483	488	497	1.8%	496	483	523	3,969	
Claims open > 90 Days	403	407	393	421	7.1%	399	366	421	3,189	
# of ECF Filings	0	1	4	0	-100.0%	2	0	4	15	
Lost Days	692	585	650	313	-51.8%	877	313	1,676	7,016	
Vehicle Accident Claims	12	10	15	8	-46.7%	12	8	15	96	
Fall Claims	11	11	8	15	87.5%	10	4	15	79	
Altercation Claims	6	4	7	4	-42.9%	5	3	8	43	
Equipment Claims	17	11	5	4	-20.0%	14	4	21	110	
Lifting	2	1	3	0	-100.0%	2	0	4	12	
Mental Stress				3						
Other Claims	1	2	7	11	57.1%	7	1	11	53	



StateStat

Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				Target
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total		
Bus	11	13	12	4	-66.7%	10	4	13	76		
Rate Per 100,000 Passengers	0.18	0.23	0.22	0.07	-68.2%	0.16	0.07	0.23			
Metro	7	5	4	1	-75.0%	5	1	9	43		
Rate Per 100,000 Passengers	0.58	0.44	0.36	0.09	-75.0%	0.45	0.09	0.72			
Light Rail	13	7	7	12	71.4%	9	7	13	71		
Rate Per 100,000 Passengers	1.77	0.90	1.13	1.74	54.0%	1.24	0.90	1.77			
MARC	0	1	1	2	100.0%	2	0	5	19		
Rate Per 100,000 Passengers	0.00	0.16	0.16	0.32	100.0%	0.35	0.00	0.69			
Other	3	0	0	2	200.0%	1	0	3	9		
Total Part I Crime	31	26	24	21	-12.5%	27	21	31	212		
Part II Crime	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target	
Bus	23	17	18	14	-22.2%	22	14	32	176		
Rate Per 100,000 Passengers	0.37	0.30	0.33	0.24	-27.3%	0.37	0.24	0.49			
Metro	11	21	7	14	100.0%	13	7	21	105		
Rate Per 100,000 Passengers	0.91	1.86	0.64	1.22	90.6%	1.11	0.64	1.86			
Light Rail	7	9	11	9	-18.2%	13	7	22	100		
Rate Per 100,000 Passengers	0.95	1.16	1.78	1.31	-26.4%	1.70	0.95	2.93			
MARC	2	0	1	2	100.0%	1	0	2	10		
Rate Per 100,000 Passengers	0.30	0.00	0.16	0.32	100.0%	0.19	0.00	0.32			
Other	1	2	1	2	100.0%	1	0	2	10		
Total Part II Crime	44	49	38	41	7.9%	50	38	67	401		
Crime	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target	
Criminal Citations	76	24	32	44	37.5%	61	24	87	491		
Assaults on Operators	3	5	5	3	-40.0%	4	1	5	28		
Bus	2	4	5	3	-40.0%	3	1	5	20		
Light Rail	1	0	0	0	0.0%	0	0	1	1		
Metro	0	0	0	0	0.0%	0	0	1	2		
Mobility	0	1	0	0	0.0%	0	0	1	2		
Arrests	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target	
Bus	21	16	18	26	44.4%	23	16	41	187		
Rate Per 100,000 Passengers	0.34	0.28	0.33	0.45	36.4%	0.40	0.28	0.73			
Metro	27	28	23	24	4.3%	29	23	49	234		
Rate Per 100,000 Passengers	2.24	2.48	2.00	2.09	4.5%	2.44	2.00	3.94			
Light Rail	26	17	13	23	76.9%	24	13	40	195		
Rate Per 100,000 Passengers	3.54	2.19	2.10	3.34	59.0%	3.32	2.10	5.69			
MARC	0	0	0	1	100.0%	1	0	2	4		
Rate Per 100,000 Passengers	0.00	0.00	0.00	0.16	1600.0%	0.08	0.00	0.30			
Other	6	4	2	3	50.0%	3	0	6	21		
Total Arrests - Part I and Part II	80	65	56	77	37.5%	80	56	115	641		



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Target	
Fare Inspection											
# Fares Inspected	233,073	210,476	218,792	178,248	-18.5%	206,633	156,767	233,073	1,653,065		
# Fare Evaders	3,847	3,950	3,765	2,541	-32.5%	3,285	2,383	3,950	26,276		
# of Expired Passes	539	443	448	289	-35.5%	419	289	539	3,352		
# of Calls for Police	8	0	6	4	-33.3%	4	0	8	35		
# of Fare Inspector (Inspectors x Days)	502	498	512	376	-26.6%	487	376	516	3,895		
Juvenile Crime											
Juvenile Arrests	4	8	3	8	166.7%	9	3	21	74		



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year				% Change	Rolling Calendar Year				
	Nov to Nov	Dec to Dec	Jan to Jan	Feb to Feb		Average	Minimum	Maximum	Total	Target
Employees > 3 Preventable Accidents	9	6	11	11	0.0%	11	6	16		
Bush - Number of Operators	5	3	5	4	-20.0%	5	3	8		
Operator #8 - Number of Preventables	5	5	5	5	0.0%	5	5	5		
Operator #11 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #12 - Number of Preventables	4	4	4	4	0.0%	4	4	4		
Operator #13 - Number of Preventables			5	5	0.0%	5	5	5		
Operator #14 - Number of Preventables			4	3	-25.0%	4	3	4		
Eastern - Number of Operators	1	1	3	3	0.0%	2	1	3		
Operator #11 - Number of Preventables	5	4	5	6	20.0%	5	4	6		
Operator #12 - Number of Preventables			4	4	0.0%	4	4	4		
Operator #13 - Number of Preventables			4	4	0.0%	4	4	4		
Kirk - Number of Operators	2	1	2	2	0.0%	2	1	4		
Operator #3 - Number of Preventables	4	4	5	5	0.0%	5	4	5		
Operator #9 - Number of Preventables			4	4	0.0%	4	4	4		
Northwest - Number of Operators	1	1	1	2	100.0%	1	1	2		
Operator #5 - Number of Preventables			4	4	0.0%	4	4	4		
Operator #6 - Number of Preventables				4		4	4	4		



Maryland Department of Transportation
Maryland Transit Administration -- Accidents

ACCIDENTS	Fiscal Year To Date					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb to Feb	% Change	Average	Minimum	Maximum	Total	Target
Preventable Accidents										
Bus	49	59	70	57	-18.6%	45	8	70	363	
Rate Per 100,000 Miles	2.6	3.0	3.5	0.0	-100.0%	2.3	0.4	3.5		
Metro	0	0	0	1	100.0%	1	0	2	5	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.3	3000.0%	0.2	0.0	0.5		
Light Rail	0	1	1	0	-100.0%	0	0	1	3	
Rate Per 100,000 Miles	0.0	0.4	0.4	0.0	-100.0%	0.1	0.0	0.4		
Mobility	0	0	0	0	0.0%	0	0	0	0	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		
# Operators with ≥ 3 Preventables	41	26	30	26	-13.3%	37	26	51		
Total Accidents										
Bus	225	208	282	211	-25.2%	214	157	282	1,713	
Rate Per 100,000 Miles	11.8	10.5	14.2	0.0	-100.0%	11.2	8.1	14.2		
Metro	11	8	10	16	60.0%	12	8	16	96	
Rate Per 100,000 Miles	2.8	2.0	2.5	4.6	82.5%	2.9	2.0	4.6		
Light Rail	3	12	6	2	-66.7%	5	2	12	42	
Rate Per 100,000 Miles	1.2	4.5	2.4	0.9	-64.7%	2.0	0.7	4.5		
Mobility	0	0	0	0	0.0%	0	0	1	1	
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	1.2		



Maryland Department of Transportation Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Workability/Disability										
# of Workability Reviews	20	23	16	32	100.0%	22	16	32	175	
# of Fitness for Duty Exams	6	5	6	6	0.0%	7	2	12	52	
# of Disability Pensions	2	0	3	2	-33.3%	3	0	6	23	
# of Random Drug Tests	75	89	103	105	1.9%	90	75	105	722	
# of Random Alcohol Tests	33	39	36	33	-8.3%	33	27	39	262	
# of Employees on Health & Welfare	43	48	46	43	-6.5%	46	43	53	371	
# of IME's	53	45	49	38	-22.4%	49	36	66	394	
Kept	42	29	36	28	-22.2%	37	28	56	298	
No Shows	5	6	5	3	-40.0%	5	3	7	41	
Cancelled	2	1	2	1	-50.0%	3	1	6	20	
Rescheduled	2	4	3	3	0.0%	2	1	4	19	
To Be Determined	2	5	3	0	-100.0%	2	0	5	13	
Bus Operator Training	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
# of Classes	24	2	24	2	-91.7%	10	2	24	82	
Persons Completed	42	41	16	16	0.0%	24	10	42	192	
New Operator Training Classes	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Persons Enrolled	42		16			24	11	34	118	
# Passing Final exam (80%)	41		12			23	10	34	116	
Dismissed	0		4			1	0	1	1	
Resigned	1		0			2	1	2	3	
Refresher & Remedial Training	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
# for long-term absences for operators out more than 90 Days	2	6	8	10	25.0%	7	2	10	54	
# for operators in preventable accidents - post accident	8	10	5	6	20.0%	16	5	33	127	
# Operators in Recertification Class - all operators recertified every two	17	10	6	6	0.0%	12	2	20	96	
# Accident Preventable Interviews - Operators interviewed on recent accidents	3	1	9	5	-44.4%	4	0	9	30	
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	0	0	4	4	0.0%	2	0	5	15	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

Ridership	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Monthly Ridership	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Bus	6,215,005	5,648,015	5,402,548	5,834,211	8.0%	5,911,092	5,402,548	6,586,652	47,288,732	
Metro	1,202,880	1,131,059	1,100,008	1,147,090	4.3%	1,187,588	1,100,008	1,294,157	9,500,704	
Light Rail	734,212	776,029	617,693	688,260	11.4%	737,698	617,693	808,655	5,901,582	
Mobility	109,332	109,235	96,627	105,615	9.3%	107,596	96,627	113,021	860,766	
Taxi Access Trips	26,515	24,443	22,564	23,575	4.5%	24,812	22,564	26,515	198,498	
New Certified Taxi Access/Mobility Customers	342	343	287	374	30.3%	332	263	381	2,655	
Total Registrants	17,964	18,250	18,572	18,484	-0.5%	18,039	17,428	18,572		
MARC Total	670,392	637,105	609,184	630,704	3.5%	660,047	609,184	723,242	5,280,374	
MARC - Brunswick	137,068	147,154	142,587	141,241	-0.9%	145,982	137,068	160,108	1,167,858	
MARC - Camden	104,604	88,795	81,489	85,344	4.7%	93,276	81,489	108,262	746,207	
MARC - Penn	428,720	401,156	385,108	404,119	4.9%	420,789	385,108	459,958	3,366,309	
Commuter Bus	310,808	299,693	309,438	313,803	1.4%	324,916	299,693	356,434	2,599,328	
Average Weekday Ridership	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Bus	255,012	216,530	217,058	251,172	15.7%	236,989	209,873	266,275		230,500
Metro	49,329	43,426	44,524	49,318	10.8%	47,691	43,426	51,317		50,000
Light Rail	28,742	29,281	23,641	28,579	20.9%	30,706	23,641	46,409		31,000
Mobility	4,340	4,168	3,875	4,552	17.5%	4,299	3,875	4,555		4,000
Taxi Access	986	772	814	924	13.5%	892	772	986		1,221
MARC Average	33,520	30,338	30,459	33,195	9.0%	32,203	30,338	33,520		34,000
MARC - Brunswick	6,853	7,007	7,129	7,434	4.3%	7,123	6,819	7,624		
MARC - Camden	5,230	4,228	4,074	4,492	10.3%	4,550	3,882	5,230		
MARC - Penn	21,436	19,103	19,255	21,269	10.5%	20,529	19,103	21,436		
Commuter Bus	16,359	14,271	16,286	16,516	1.4%	16,060	14,271	16,552		16,500
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
Total Service Hours	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Bus Transportation	174,234	182,331	175,390	164,534	-6.2%	175,008	164,534	182,331	1,400,067	
Metro Transportation	16,345	17,146	16,804	14,878	-11.5%	16,574	14,878	17,146	132,590	
Light Rail Transportation	10,391	10,680	10,378	9,518	-8.3%	10,517	9,518	11,037	84,137	
Mobility Transportation	8,087	8,208	7,791	7,452	-4.4%	7,853	7,211	8,208	62,827	
TOTAL	209,057	218,365	210,363	196,381	-6.6%	209,953	196,381	218,365	1,679,622	
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
On Time Performance	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Bus*	86.1%	85.3%	85.3%	84.4%	-1.1%	85.57%	84.40%	87.20%		75.00%
Metro	98.0%	98.0%	98.0%	94.0%	-4.1%	97.75%	94.00%	99.00%		97.00%
Light Rail	97.5%	96.3%	96.5%	97.3%	0.8%	97.55%	96.30%	99.00%		99.00%
Mobility	89.0%	89.0%	90.0%	87.0%	-3.3%	89.00%	87.00%	90.00%		90.00%
MARC Total	87.0%	90.0%	88.0%	92.0%	4.5%	88.00%	83.00%	92.00%		95.00%
MARC - Brunswick	92.0%	89.0%	88.0%	89.0%	1.1%	83.13%	59.00%	92.00%		95.00%
MARC - Camden	85.0%	93.0%	92.0%	91.0%	-1.1%	88.00%	81.00%	93.00%		95.00%
MARC - Penn	85.0%	89.0%	87.0%	93.0%	6.9%	89.50%	85.00%	94.00%		95.00%



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus	31.0%	34.0%	32.0%	34.0%	6.3%	32.33%	31.00%	34.00%		
Metro	28.0%	27.0%	26.0%	29.0%	11.5%	27.00%	26.00%	28.00%		
Light Rail	18.0%	19.0%	17.0%	20.0%	17.6%	18.00%	17.00%	19.00%		
Baltimore area service	29.0%	31.0%	29.0%	31.0%	6.9%	29.67%	29.00%	31.00%		
Washington contract commuter bus	33.0%	34.0%	34.0%	34.0%	0.0%	33.67%	33.00%	34.00%		
MARC	53.0%	44.0%	45.0%	45.0%	0.0%	47.33%	44.00%	53.00%		
Operating Cost/Passenger Trip	FY 2008	FY 2009	FY 2010	FY 2011**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	\$2.99	\$2.93	\$3.26	\$3.29	0.9%	\$3.06	\$2.93	\$3.26		
Metro	\$3.94	\$3.92	\$3.90	\$3.92	0.5%	\$3.92	\$3.90	\$3.94		
Light Rail	\$4.70	\$4.34	\$4.99	\$4.62	-7.4%	\$4.68	\$4.34	\$4.99		
Mobility Paratransit and Taxi Access	\$39.31	\$40.32	\$40.36	\$37.22	-7.8%	\$40.00	\$39.31	\$40.36		
MARC	\$11.85	\$12.76	\$13.29	\$14.15	6.5%	\$12.63	\$11.85	\$13.29		
Commuter Bus	\$11.00	\$9.93	\$9.98	\$9.12	-8.6%	\$10.30	\$9.93	\$11.00		
Weighted Average	\$4.49	\$4.44	\$4.80	\$4.86	1.3%	\$4.58	\$4.44	\$4.80		
Operating Cost Per Revenue Vehicle Mile	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	\$12.76	\$12.76	\$13.57	\$13.84	2.0%	\$13.03	\$12.76	\$13.57		
Metro	\$10.59	\$10.13	\$11.59	\$11.76	1.5%	\$10.77	\$10.13	\$11.59		
Light Rail	\$13.28	\$13.58	\$14.48	\$14.56	0.6%	\$13.78	\$13.28	\$14.48		
Mobility Paratransit and Taxi Access	\$4.81	\$5.01	\$4.95	\$5.01	1.2%	\$4.92	\$4.81	\$5.01		
MARC	\$18.26	\$19.75	\$20.83	\$21.89	5.1%	\$19.61	\$18.26	\$20.83		
Commuter Bus	\$9.16	\$8.84	\$9.24	\$9.43	2.1%	\$9.08	\$8.84	\$9.24		
Weighted Average	\$10.94	\$11.10	\$11.76	\$12.00	2.0%	\$11.27	\$10.94	\$11.76		
Passenger Trips Per Revenue Vehicle Mile	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	4.3	4.4	4.2	4.2	0.0%	4.3	4.2	4.4		
Metro	2.7	2.6	3.0	3.0	0.0%	2.8	2.6	3.0		
Light Rail	2.9	3.2	2.9	3.1	6.9%	3.0	2.9	3.2		
MARC	1.5	1.6	1.6	1.5	-6.3%	1.6	1.5	1.6		
Commuter Bus	0.8	0.9	0.9	1.0	11.1%	0.9	0.8	0.9		
Weighted Average	2.4	2.5	2.4	2.5	4.2%	2.4	2.4	2.5		

* Bus OTP using AVL as of July vs. previous ride checks

** FY 11 is an estimate



Maryland Department of Transportation
Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	97	105	125	95	-24%	82	39	125	657	
Trains Off-loaded	26	23	15	23	53%	22	15	31	172	
Trips Provided	6,318	6,642	6,421	5,895	-8%	6,397	5,895	6,642	51,178	
% Delayed	1.5%	1.6%	1.9%	1.6%	-17%	1.3%	0.6%	1.9%		
Light Rail	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	94	88	98	77	-21%	98	47	145	780	
Delays > 20 min.	95	152	186	127	-32%	109	59	186	874	
Total Delayed	189	240	284	204	-28%	207	106	284	1,654	
Trains Off-Loaded	6	16	26	44	69%	27	6	49	218	
Trips Provided	7,679	8,319	8,006	7,513	-6%	8,014	7,513	8,641	64,114	
% Delayed	2.5%	2.9%	3.5%	2.7%	-23%	2.6%	1.3%	3.5%		
Bus	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Runs Cut - Personnel	37	102	71	73	3%	15	2	35	176	
Runs Delayed - Personnel	40	91	91	85	-7%	18	6	39	217	
Runs Cut - Equipment	0	0	0	0	0%	0	0	5	5	
Runs Delayed - Equipment	-	13	0	0	0%	1	0	9	10	
Runs Cut - Budget	0	0	0	0	0%	0	0	3	5	
Runs Delayed - Budget	0	0	0	0	0%	0	0	4	4	
Scheduled Runs	19,380	19,751	19,751	18,268	-8%	19,549	18,268	20,491	234,592	
% Cut	0.19%	0.52%	0.36%	0.40%	11%	0.08%	0.01%	0.18%		
% Delayed	0.21%	0.53%	0.46%	0.47%	1%	0.10%	0.03%	0.22%		
Preventative Maintenance	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	99.0%	97.0%	97.0%	96.0%	-1%	92.13%	73.00%	99.00%		80.0%
PM Data	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Total										
# Generated	441	496	447	419	-6%	445	419	496	3,559	
# Closed	454	402	476	390	-18%	448	390	551	3,580	
# Closed On Time	449	388	462	373	-19%	412	287	462	3,292	
Bush	0	0	0	0						
# Generated	143	147	145	128	-12%	137	122	152	1,095	
# Closed	135	130	144	108	-25%	135	108	174	1,083	
# Closed On Time	135	125	139	97	-30%	120	68	141	962	



Maryland Department of Transportation Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
Eastern	0	0	0	0						
# Generated	117	132	118	95	-19%	121	95	138	965	
# Closed	112	96	136	92	-32%	117	92	136	933	
# Closed On Time	112	94	136	92	-32%	116	92	136	931	
Kirk	0	0	0	0						
# Generated	85	106	77	96	25%	85	48	106	676	
# Closed	95	85	99	81	-18%	92	81	100	736	
# Closed On Time	95	85	99	81	-18%	92	81	100	736	
Northwest	0	0	0	0						
# Generated	96	111	107	100	-7%	103	86	115	823	
# Closed	112	91	97	109	12%	104	78	143	828	
# Closed On Time	107	84	88	103	17%	83	24	107	663	
Mileage	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Total Miles Per Day	64,662	63,027	59,502	63,727	7%	62,503	58,948	64,662	500,025	
Major Road Calls	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Total Major Road Calls	191	232	228	195	-14%	285	191	480	2,276	
Flexible/NABI	88	108	103	83	-19%	125	83	206	999	
Neoplan	15	18	26	25	-4%	37	15	78	292	
New Flyer	66	79	71	54	-24%	96	54	158	769	
New Flyer Hybrid	22	27	28	33	18%	27	10	38	216	
Work Orders	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Total Work Orders	3,706	4,113	4,216	3,969	-6%	4,088	3,706	4,314	32,700	
Preventative Maintenance	1,444	1,494	1,592	1,483	-7%	1,568	1,444	1,776	12,540	
Corrective Maintenance	1,706	1,814	1,747	1,732	-1%	1,752	1,583	2,007	14,012	
Interior Cleaning	516	537	577	564	-2%	556	516	592	4,450	
Campaign	40	268	300	190	-37%	212	40	306	1,698	
Mobility	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Passenger No shows	6,793	7,577	7,362	6,847	-7%	7,060	6,727	7,577	56,479	
Passenger Trips Canceled	26,505	31,692	36,219	29,100	-20%	28,581	25,168	36,219	228,646	
Total Trips	97,590	96,010	85,733	93,388	9%	95,383	85,733	100,571	763,065	
% Future Line Hold >3 Minutes	16.0%	23.0%	13.0%	27.0%	108%	19.00%	13.00%	27.00%	152.00%	
% Next Day Line Hold >3 Minutes	19.0%	28.0%	15.0%	32.0%	113%	21.63%	14.00%	32.00%	173.00%	
% Late Line Hold >3 Minutes	15.0%	15.0%	13.0%	21.0%	62%	17.00%	13.00%	22.00%	136.00%	
% Cancel Line Hold >3 Minutes	7.0%	8.0%	6.0%	10.0%	67%	7.50%	5.00%	10.00%	60.00%	



Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Customer Service	Monthly Reporting Period					Fiscal Year-to-Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Complaints	902	793	836	922	10%	1,041	793	1,435	8,328	
Call Center Calls	254,857	249,376	288,234	252,317	-12.5%	277,058	249,376	302,740	2,216,462	
Avg. Hold Time (Seconds)	47	34	63	57	-10%	56	34	72		
MARC Delays	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
Camden										
0-15 Minutes	38	11	11	23	109%	25	11	38	202	
16-30 Minutes	8	6	6	6	0.0%	11	6	25	89	
31-45 Minutes	3	3	6	-	-100.0%	4	0	7	29	
45-60+ Minutes	2	5	4	1	-75.0%	3	0	5	21	
Brunswick										
0-15 Minutes	18	13	16	8	-50%	27	8	65	213	
16-30 Minutes	6	11	14	13	-7.1%	17	6	34	134	
31-45 Minutes	1	1	7	6	-14.3%	6	1	18	50	
45-60+ Minutes	2	-	5	7	40.0%	7	0	21	57	
Penn										
0-15 Minutes	84	69	95	49	-48%	68	36	95	547	
16-30 Minutes	27	14	12	7	-41.7%	15	7	27	119	
31-45 Minutes	8	4	10	2	-80.0%	5	2	10	43	
45-60+ Minutes	4	80	2	1	-50.0%	12	0	80	97	
Metro PM	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
PM On-Time Completion (Traction)										
Percent Completed	99.2%	97.6%	94.7%	92.4%	-2.4%	95.2%	90.3%	99.2%		
PMs Due	126	123	132	119	-9.8%	130	91	207	1040	
PMs Completed	125	120	125	110	-12.0%	123	85	187	987	
PM On-Time Completion (Signals)										
Percent Completed	74.5%	66.5%	67.1%	75.1%	11.9%	78.2%	66.5%	90.8%		
PMs Due	400	388	398	369	-7.3%	373	263	425	2983	
PMs Completed	298	258	267	277	3.7%	291	212	386	2328	
Targeted Equipment PMs										
Facilities (474)	92.0%	81.2%	78.3%	88.1%	12.5%	88.9%	78.3%	96.2%		
PMs Due	213	213	253	253	0.0%	218	192	253	1742	
PMs Completed	196	173	198	223	12.6%	198	173	223	1582	



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Light Rail PM	Monthly Reporting Period					Fiscal Year-to-Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	Target
% of Due PMs Completed										
Railcar Summary	96.8%	99.7%	94.6%	99.7%	5.4%	96.7%	88.0%	99.7%		
45-day	95.0%	100.0%	93.8%	100.0%	6.6%	96.9%	86.7%	100.0%		
45/90-day	100.0%	100.0%	95.8%	100.0%	4.4%	97.1%	91.7%	100.0%		
Annual	100.0%	100.0%	100.0%	100.0%	0.0%	97.5%	80.0%	100.0%		
% PM On-Time Completion Ratio										
Railcar Summary	98.0%	94.7%	96.4%	98.8%	2.5%	97.6%	94.7%	99.3%		
45-day	98.2%	92.6%	95.6%	99.2%	3.8%	98.3%	92.6%	102.5%		
45/90-day	98.1%	97.9%	97.7%	98.9%	1.2%	97.5%	94.3%	98.9%		
Annual	100.0%	100.0%	100.0%	99.9%	-0.1%	97.5%	80.2%	100.1%		
Treasury										
Charmcards Sold	4,534	5,248	6,757	7,742	14.6%	5,456	3,000	7,742		
Penetration Rate towards 15,000 Goal	30.0%	35.0%	45.0%	52.0%	15.6%	34.4%	10.0%	52.0%		
Credit Card Sales		17.2%	17.2%	23.3%	35.5%	19.2%	17.2%	23.3%		
Credit Card Value		\$443,000	\$443,000	\$311,358	-29.7%	\$399,119	\$311,358	\$443,000		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Administration	430	416	408	407	-0.2%	429.3	407.0	446.0		
Operations Support	17	15	18	18	0.0%	17.4	15.0	20.0		
Service Quality	98	97	95	95	0.0%	97.1	95.0	98.0		
Bus Transportation	1,212	1,231	1,219	1,215	-0.3%	1,218.6	1,212.0	1,231.0		
Bus Other Transportation	3	3	3	3	0.0%	3.0	3.0	3.0		
Bush Transportation	367	369	360	359	-0.3%	365.8	359.0	374.0		
Eastern Transportation	290	297	298	296	-0.7%	295.1	290.0	298.0		
Kirk Transportation	259	262	260	259	-0.4%	259.1	254.0	262.0		
Northwest Transportation	293	300	298	298	0.0%	295.6	291.0	300.0		
Bus Maintenance	460	459	452	458	1.3%	456.5	452.0	460.0		
Bus Other Maintenance	169	168	170	170	0.0%	168.8	166.0	170.0		
Bush Maintenance	88	87	88	87	-1.1%	86.1	84.0	88.0		
Eastern Maintenance	68	68	63	62	-1.6%	67.1	62.0	71.0		
Kirk Maintenance	65	66	66	66	0.0%	65.5	64.0	67.0		
Northwest Maintenance	70	70	65	73	12.3%	69.0	65.0	73.0		
Light Rail	208	209	204	203	-0.5%	208.4	203.0	213.0		
Other Light Rail	5	5	5	4	-20.0%	4.9	4.0	5.0		
Light Rail Transportation	79	78	76	75	-1.3%	79.5	75.0	85.0		
Light Rail Maintenance	124	126	123	124	0.8%	124.0	123.0	126.0		
MARC	31	32	31	31	0.0%	31.0	30.0	32.0		
Metro	306	303	293	296	1.0%	302.5	293.0	308.0		
Other Metro	2	2	2	2	0.0%	2.0	2.0	2.0		
Metro Transportation	120	119	116	115	-0.9%	117.9	115.0	120.0		
Metro Maintenance	184	182	175	179	2.3%	182.6	175.0	187.0		
Mobility	124	123	123	121	-1.6%	121.1	113.0	124.0		
Police	169	169	169	170	0.6%	169.0	168.0	170.0		
Police Officers	127	127	127	127	0.0%	126.9	126.0	127.0		
Police Admin	42	42	42	43	2.4%	42.1	42.0	43.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Temporary Employees	318	322	310	336	8.4%	319.8	303.0	336.0		
Administration	134	138	103	128	24.3%	129.5	103.0	147.0		
Operations Support	1	1	1	1	0.0%	1.3	1.0	3.0		
Service Quality	0	0	0	0	0.0%	0.0	0.0	0.0		
Bus	65	55	76	73	-3.9%	64.0	44.0	76.0		
MARC	2	2	2	2	0.0%	2.0	2.0	2.0		
Light Rail	0	0	0	0	0.0%	0.0	0.0	0.0		
Metro	4	4	4	4	0.0%	4.0	4.0	4.0		
Mobility	76	77	73	76	4.1%	77.8	73.0	81.0		
Police	36	45	51	52	2.0%	41.3	36.0	52.0		
Total	3,055	3,054	3,012	3,014	0.1%	3,050.9	3,012.0	3,072.0		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Vacancies	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target
Administration	41	53	52	54	3.8%	43.3	34.0	54.0		
Operations Support	2	2	2	2	0.0%	1.6	1.0	2.0		
Service Quality	7	7	9	9	0.0%	7.5	7.0	9.0		
Bus Transportation	6	4	4	12	200.0%	6.9	4.0	12.0		
Bus Other Transportation	0	0	0	0	0.0%	0.0	0.0	0.0		
Bush Transportation	2	1	1	4	300.0%	2.8	1.0	5.0		
Eastern Transportation	2	1	2	4	100.0%	2.0	1.0	4.0		
Kirk Transportation	0	0	1	3	200.0%	0.9	0.0	3.0		
Northwest Transportation	2	2	0	1	100.0%	1.3	0.0	2.0		
Bus Maintenance	24	27	31	29	-6.5%	25.9	18.0	31.0		
Bus Other Maintenance	3	5	5	5	0.0%	4.9	3.0	8.0		
Bush Maintenance	4	5	5	6	20.0%	4.4	3.0	6.0		
Eastern Maintenance	8	8	8	8	0.0%	6.9	4.0	8.0		
Kirk Maintenance	6	6	6	7	16.7%	5.4	3.0	7.0		
Northwest Maintenance	3	3	7	3	-57.1%	4.4	3.0	7.0		
Light Rail	13	11	14	14	0.0%	13.0	11.0	14.0		
Light Rail Other	1	1	1	1	0.0%	1.0	1.0	1.0		
Light Rail Transportation	1	1	2	1	0.0%	1.1	0.0	2.0		
Light Rail Maintenance	11	9	11	12	9.1%	10.9	9.0	12.0		
MARC	1	0	1	1	0.0%	0.5	0.0	1.0		
Metro	11	13	22	19	-13.6%	13.5	9.0	22.0		
Metro Other	0	0	0	0	0.0%	0.0	0.0	0.0		
Metro Transportation	1	1	8	5	-37.5%	3.3	1.0	8.0		
Metro Maintenance	10	12	14	14	0.0%	10.3	7.0	14.0		
Mobility	3	5	5	6	20.0%	5.4	3.0	12.0		
Police	6	6	4	4	0.0%	5.6	4.0	7.0		
Police Officers	4	4	2	2	0.0%	3.6	2.0	5.0		
Police Admin	2	2	2	2	0.0%	2.0	2.0	2.0		
Total	114	128	144	150	4.2%	123.1	107.0	150.0		
Vacancy Rate	3.7%	4.2%	4.8%	5.0%	4.1%	4.0%	3.5%	5.0%		3.0%



Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Target	
Suspensions	19	37	30	27	-10.0%	39	19	69	311		
Suspensions Due To Leave	6	13	13	6	-53.8%	13	6	19	102		
Suspensions Due To Accidents	12	18	12	13	8.3%	20	12	43	159		
Suspensions Due to Cell Phone Usage	0	0	0	0	0.0%	0	0	0	0		
Witheld Pending Investigation	0	0	0	0	0.0%	0	0	0	0		
Witheld Pending Termination	11	5	3	5	66.7%	7	3	12	59		
Pending Hearing	0					0	0	1	1		
Pending Resolution by Arbitration	0					0	0	1	1		
Pending Appeal	1					1	0	2	5		
Resigned	0					0	0	0	0		
Terminated	1					1	0	2	4		
Reinstated	5					5	3	8	25		
Suspended	0					0	0	1	1		
Still Witheld	0					0	0	1	1		
Pending Investigation	0					0	0	1	1		
Issued Last Chance Agreement	0					0	0	1	2		
Pending Appeal Hearing Decision	0					0	0	1	1		
Terminations	1	1	0	9	0.0%	2	0	9	14		
Due to Medical Falsification	0	0	0	0	0.0%	0	0	0	0		
Grievances	12	11	9	18	100.0%	17	9	37	136		
Violations of Taxi Access Policy	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Target	
Driver Suspensions	1	0	1	0	-100.0%	1	0	3	5		
Customer Suspensions	5	1	2	2	0.0%	2	0	5	15		
Driver Terminations	1	0	0	0	#DIV/0!	0	0	1	1		



Maryland Department of Transportation
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total		
Bus	\$216,864,000	\$216,864,000	\$216,864,000	\$218,637,000	0.82%	\$218,821,000	\$216,864,000	\$222,839,000		\$217,857,000	0.36%
Metro	\$36,281,000	\$36,281,000	\$36,281,000	\$37,916,000	4.51%	\$36,629,667	\$36,281,000	\$37,916,000		\$36,179,000	4.80%
Light Rail	\$29,210,000	\$29,210,000	\$29,210,000	\$31,555,000	8.03%	\$29,263,833	\$27,951,000	\$31,555,000		\$29,135,000	8.31%
Mobility	\$59,252,000	\$59,252,000	\$59,252,000	\$60,163,000	1.54%	\$60,219,833	\$59,252,000	\$64,048,000		\$59,215,000	1.60%
MARC	\$108,282,000	\$108,282,000	\$108,282,000	\$100,426,000	-7.26%	\$107,197,833	\$100,426,000	\$110,542,000		\$107,642,000	-6.70%
Commuter Bus	\$28,436,000	\$28,436,000	\$28,436,000	\$28,323,000	-0.40%	\$27,719,667	\$25,327,000	\$28,436,000		\$28,203,000	0.43%
Grants	\$58,562,000	\$58,562,000	\$58,562,000	\$60,866,000	3.93%	\$58,384,833	\$56,741,000	\$60,866,000		\$58,778,000	3.55%
Safety & Security	\$45,155,000	\$45,155,000	\$45,155,000	\$45,787,000	1.40%	\$44,964,333	\$43,548,000	\$45,787,000		\$45,024,000	1.69%
Administration	\$45,028,000	\$45,028,000	\$45,028,000	\$43,860,000	-2.59%	\$44,948,833	\$43,860,000	\$46,197,000		\$44,953,000	-2.43%
Snow Removal	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0		\$0	0.00%
TOTAL	\$627,070,000	\$627,070,000	\$627,070,000	\$627,533,000	0.07%	\$628,149,833	\$627,070,000	\$631,666,000		\$626,986,000	0.09%
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Budgeted	% Spent
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total		
Bus	\$8,699,000	\$3,594,000	\$1,855,000	\$1,310,000	170.62%	\$5,256,000	(\$534,000)	\$26,476,000	\$42,048,000	\$48,535,000	86.6%
Metro	\$1,581,000	\$360,000	\$1,492,000	\$1,155,000	-22.59%	\$1,242,125	\$0	\$2,861,000	\$9,937,000	\$16,558,000	60.0%
Light Rail	\$400,000	\$372,000	\$1,059,000	\$391,000	-63.08%	\$575,125	\$0	\$1,188,000	\$4,601,000	\$7,359,000	62.5%
Mobility	\$44,000	\$23,000	\$38,000	\$8,000	-78.95%	\$72,500	\$0	\$230,000	\$580,000	\$3,950,000	14.7%
MARC	\$11,004,000	\$280,000	\$7,210,000	\$2,316,000	-67.88%	\$2,653,875	(\$1,176,000)	\$11,004,000	\$21,231,000	\$56,408,000	37.6%
Lots	\$1,006,000	\$1,583,000	\$2,192,000	\$656,000	-70.07%	\$717,375	(\$532,000)	\$2,192,000	\$5,739,000	\$15,869,000	36.2%
Agencywide	\$5,405,000	\$2,345,000	\$9,281,000	\$4,266,000	-54.04%	\$4,740,000	\$0	\$10,936,000	\$37,920,000	\$103,509,000	36.6%
IT	\$1,445,000	\$1,000	\$41,000	\$90,000	119.51%	\$138,125	(\$345,000)	\$1,445,000	\$1,105,000	\$1,938,000	57.0%
Freight	\$127,000	\$78,000	\$121,000	\$152,000	25.62%	\$94,375	\$0	\$152,000	\$755,000	\$1,832,000	41.2%
ARRA Projects	\$7,134,000	\$1,934,000	\$9,724,000	\$2,729,000	-71.94%	\$2,850,500	(\$1,739,000)	\$9,724,000	\$22,804,000	\$46,917,000	48.6%
TOTAL	\$36,845,000	\$10,570,000	\$33,013,000	\$13,073,000	-60.40%	\$18,340,000	(\$1,529,000)	\$41,677,000	\$146,720,000	\$302,875,000	48.4%
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				FY 10 to Date	% Increase
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total		
Bus	\$3,694,510	\$3,263,675	\$3,921,721	\$3,887,121	-0.88%	\$4,347,112	\$3,263,675	\$8,033,312	\$30,429,787	\$28,326,954	7.4%
Metro	\$1,119,172	\$1,046,065	\$1,174,547	\$1,158,294	-1.38%	\$1,289,480	\$1,046,065	\$2,260,164	\$9,026,361	\$8,006,638	12.7%
Light Rail	\$632,272	\$537,900	\$571,235	\$563,480	-1.36%	\$719,252	\$537,900	\$1,425,889	\$5,034,766	\$4,861,226	3.6%
Mobility	\$176,043	\$109,200	\$111,408	\$181,379	62.81%	\$142,784	\$10,132	\$252,938	\$999,488	\$812,479	23.0%
Taxi Access	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	0.0%
MARC	\$3,518,574	\$1,907,076	\$6,129,397	\$1,621,148	-73.55%	\$3,817,307	\$903,253	\$6,685,497	\$26,721,148	\$26,005,087	2.8%
Commuter Bus	\$847,084	\$785,988	\$529,666	\$2,183,298	312.20%	\$1,215,074	\$529,666	\$2,183,298	\$8,505,518	\$7,873,151	8.0%
Misc. Revenue	\$534,161	\$384,661	\$468,786	\$703,979	50.17%	\$567,639	-\$18,677	\$1,274,907	\$3,973,473	\$3,236,051	22.8%
TOTAL	\$10,521,816	\$8,034,565	\$12,906,760	\$10,298,699	-20.21%	\$12,098,649	\$8,034,565	\$20,351,838	\$84,690,541	\$79,121,585	7.0%