



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

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Division of Pretrial Detention and Services: Commissioner Wendell France

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Division of Parole and Probation: Director Patrick McGee

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Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

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Criminal Injuries Compensation Board: Executive Director - Cortney Fisher

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Pretrial Release Services Program: Executive Director - Robert Weisengoff

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Department of Public Safety & Correctional Services

StateStat

Reporting Period: February 2011

Management Team

Administration: G. Lawrence Franklin
Capital Programs: David N. Bezanson
Chief of Staff: Robert Johnson

Gary D. Maynard, Secretary
Appointed January 2007

MBE CONTRACT ACTIVITY

Feb-11

Goal Achieved: **8.95%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **30.86%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (February 2011)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$19,639,330.78	\$2,241,001.60 11.41%	\$3,411,424.82 17.37%	\$166,561.24 0.85%	\$5,818,987.66	29.63%	\$170,717,947.31	\$14,342,058.73 8%	\$27,141,812.04 16%	\$2,077,362.29 1%	\$43,561,233.06	25.52%
Awards Totals	\$3,690,617.44	\$57,018.00 1.54%	\$137,857.49 3.74%	\$135,437.00 3.67%	\$330,312.49	8.95%	\$166,984,884.75	\$26,496,973.33 15.87%	\$23,668,948.61 14.17%	\$1,364,508.97 0.82%	\$51,530,430.91	30.86%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$40,242.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,893,245.00	\$518,859.00	\$0.00	\$872,254.00	\$1,391,113.00	12.77%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,147,574.00	\$1,130,014.00	\$0.00	\$0.00	\$1,130,014.00	98.47%
Maintenance	\$27,256.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,085,813.25	\$29,885.00	\$79,726.00	\$0.00	\$109,611.00	10.09%
Services	\$53,238.00	\$0.00	\$210.00	\$0.00	\$210.00	0.39%	\$127,374,713.77	\$23,529,360.17	\$21,686,785.00	\$108,981.00	\$45,325,126.17	35.58%
Supplies and Equipment	\$581,225.00	\$0.00	\$23,324.00	\$97,000.00	\$120,324.00	20.70%	\$4,182,540.31	\$6,500.00	\$263,538.00	\$146,290.00	\$416,328.00	9.95%
IT Services	\$635,961.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$7,757,216.23	\$910,819.00	\$15,000.00	\$0.00	\$925,819.00	11.93%
IT Supplies and Equipment	\$1,327,218.00	\$43,062.00	\$0.00	\$0.00	\$43,062.00	3.24%	\$5,092,438.00	\$220,803.00	\$656,350.00	\$0.00	\$877,153.00	17.22%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,042,066.00	\$13,956.00	\$112,216.00	\$32,209.00	\$158,381.00	15.20%	\$8,912,018.00	\$81,015.00	\$858,141.00	\$216,999.00	\$1,156,155.00	12.97%
Direct Vouchers	\$23,653.44	\$0.00	\$2,107.49	\$6,228.00	\$8,335.49	35.24%	\$499,084.19	\$69,718.16	\$109,408.61	\$19,984.97	\$199,111.74	39.90%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.
NOTE: Agency Awards Totals include \$94,081,463 for the Medical Contracts change orders extending the contracts through 6-30-2011.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$26,509,419	\$1,232,552	10	4.65%	\$188,053,903	\$9,760,688	158	5.19%



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DPSCS: SUMMARY - DPDS
REPORTING PERIOD: February-11

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Nov-10	Dec-10	Jan-11	Feb-11	CY YTD AVG	CY TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I Interviewed	249	109	210	213	212	423	4,118	3,829	2,287	423
CO-I Tested	475	343	440	418	429	858	7,277	7,722	5,784	858
BCDC	Monthly Reporting Periods				FY 2011 YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Authorized PINs CO I-II-III	681	681	681	681	681	0.0%	686	686	682	681
Vacant PINs CO I-II-III	18	23	20	25	18	25.0%	23	18	7	18
Total Inmates	2,600	2,474	2,392	2,323	2,533	-2.9%	2,867	2,691	2,506	2,533
Hiring Statistics	Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CY TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I Hired	1	2	8	5	7	13	106	63	61	13
Attrition	5	10	5	10	8	62	92	55	55	62
Staff Terminated	Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CY TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I	0	0	0	0	0	0	0	0	0	0
CO-II	0	0	9	0	5	9	7	7	20	9
CO-III	0	0	0	0	0	0	1	1	0	0
CO-IV, CO-V & CO-VI	0	0	1	0	1	1	1	0	1	1
Total	0	0	10	0	5	10	9	8	21	10
Staffing Needs	Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	18	23	20	25	18		23	18	7	18
Total Vacancies-All Classifications	30	38	38	44	33		48	29	13	33
Total PINs-All Classifications	858	858	858	856	858		873	867	858	858
CBIF	Monthly Reporting Periods				FY 2011 YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Authorized PINs CO I-II-III	407	407	407	407	407	0.0%	411	411	407	407
Vacant PINs CO I-II-III	9	11	12	13	8	8.3%	13	11	5	8
Total Inmates	788	708	770	879	868	14.2%	929	943	909	868
Hiring Statistics	Nov-10	Dec-10	Jan-11	Feb-11	CY YTD AVG	CY TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I Hired	0	0	0	0	0	0	56	40	27	0
Attrition	0	3	1	1	2	16	44	39	40	16
Staff Terminated	Nov-10	Dec-10	Jan-11	Feb-11	CY YTD AVG	CY TOTAL	CY2008	CY2009	CY2010	CY2011
CO-I	0	0	0	0	0	0	0	1	0	0
CO-II	1	1	0	0	0	0	5	14	10	0
CO-III	0	0	0	0	0	0	0	0	2	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	1	0
Total	1	1	0	0	0	0	6	15	13	0
Staffing Needs	Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	9	11	12	13	8		12.5	11	5	8
Total Vacancies-All Classifications	19	22	25	24	19		32.5	27	12	19
Total PINs-All Classifications	555	555	555	553	555		581	574	556	555



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DPCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 3/8/2011

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	01/25/11	02/08/11	02/22/11	03/08/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	3,653	4,064	3,177	3,067	-3%	4	83,232	91,902	92,169	13,960		

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	01/25/11	02/08/11	02/22/11	03/08/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,430	2,582	2,222	1,844	-17%	4	49,060.4	50,376	51,721	9,078		

BCDC												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	01/25/11	02/08/11	02/22/11	03/08/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 139,425	\$ 138,789	\$ 157,333	\$ 149,111	\$173,167	\$3,290,166	\$6,417,120	\$4,912,968	\$4,401,524			
OT (Staff Days)	588	569	646	608	705	13,398	25,925	19,112	17,717			
Secondary Medical (Staff Days)	64	114	171	125	170	3,575		10,711	5,269			
SAP (Staff Days)	253	291	371	309	387	8,120		42,903	18,563			

CBIF												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	01/25/11	02/08/11	02/22/11	03/08/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 82,827	\$ 100,602	\$ 109,952	\$ 107,888	\$108,385	\$2,059,318	\$1,440,667	\$3,010,636	\$2,404,200			
OT (Staff Days)	337	407	446	441	440	8,362	5,927	11,903	9,733			
Secondary Medical (Staff Days)	90	109	179	82	167	3,504		3,744	4,720			
SAP (Staff Days)	205	233	282	161	325	6,819		14,471	10,725			



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: February-11

	Monthly Reporting				Yearly Reporting					
	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	19	21	15	14	158	176	184	245	27	14
FROI LAG > 3 DAYS	1	0	1	0	5	14	9	8	2	0
EMPLOYEES > 3 REPORTS	1	0	1	0	3	7	4	11	1	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	19	21	15	14	158	176	184	245	27	14
Incidents with Lost Hours	8	3	2	-	44	61	53	63	10	0
Accident Leave Hours	1,077	829	245	546	6,390	10,436	5,864	9,256	1,077	245
Accident Leave Paid	\$ 14,363	\$ 10,569	\$ 3,184	\$ 7,749	\$ 89,074	\$ 135,934	\$ 79,181	\$ 127,497	\$ 14,643	\$ 3,184

	Nov-10	Dec-10	Jan-11	Feb-11	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	12	9	6	5	62	98	135	113	12	4
FROI LAG > 3 DAYS	2	0	1	0	4	13	7	9	2	0
EMPLOYEES > 3 REPORTS	0	0	0	0	0	0	5	3	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	12	9	6	5	62	98	135	113	12	4
Incidents with Lost Hours	6	6	1	1	23	41	46	31	6	0
Accident Leave Hours	352	734	713.3	793.5	6,444	3,786	3,510	4,579	1,115	352
Accident Leave Paid	\$ 4,900	\$ 10,399	\$ 10,139	\$ 12,524	\$ 98,914	\$ 49,832	\$ 50,961	\$ 61,977	\$ 20,559	\$ 4,900



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: February-11

DPDS - BCDC	Monthly Reporting Periods				FY 2011 YTD		Fiscal Year Reporting Periods			
FIRM Assaults on Staff	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Change	FY2007	FY2008	FY2009	FY2010
Serious Physical Assault	0	0	0	0	0	0%	2	2	1	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	1
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	3	7	3	5	6	67%	32	19	23	42
Less Serious Weapon Assault	0	0	1	0	1	-100%	2	1	2	5
Bodily Fluid Assault	2	5	7	3	4	-57%	20	24	21	55
Inappropriate Physical Contact	0	1	2	0	1	-100%	1	2	2	4
Total	5	13	13	8	7	-38%	57	48	49	108
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Change	FY2007	FY2008	FY2009	FY2010
Serious Physical Assault	0	0	0	0	0	0%	9	9	8	11
Serious Weapon Assault	3	0	1	0	2	-100%	12	16	15	29
Sexual Assault	0	0	0	0	0	0%	4	1	1	5
Less Serious Physical Assault	30	26	23	19	25	-17%	250	247	209	197
Less Serious Weapon Assault	6	0	2	4	4	100%	68	41	26	29
Bodily Fluid Assault	0	0	0	0	0	0%	5	1	2	2
Total	39	26	26	23	19	-12%	348	315	261	273
Inmate Homicide	0	0	0	0	0	0%	1	4	1	1
Other BCDC Security Data	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Change	FY2007	FY2008	FY2009	FY2010
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	1	1	1
Erroneous releases	0	0	0	0	0	0%	1	3	3	2



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: February-11

DPDS - CBIF	Monthly Reporting Periods				FY 2011 YTD		Fiscal Year Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Change	FY2007	FY2008	FY2009	FY2010
FIRM Assaults on Staff										
Serious Physical Assault	1	0	0	0	0	0%	2	0	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	3	3	1	1	2	0%	11	12	13	26
Less Serious Weapon Assault	0	0	0	0	0	0%	1	1	0	1
Bodily Fluid Assault	0	1	0	1	1	n/a	3	13	6	19
Inappropriate Physical Contact	0	0	0	0	0	0%	3	0	1	0
Total	4	4	1	2	2	100%	20	26	21	46
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	0	0	0	0	0	0%	6	5	13	10
Serious Weapon Assault	0	0	0	0	0	0%	2	5	3	2
Sexual Assault	1	1	0	0	0	0%	0	3	2	1
Less Serious Physical Assault	12	7	2	12	11	500%	162	167	162	171
Less Serious Weapon Assault	0	0	0	1	1	n/a	15	10	8	10
Bodily Fluid Assault	0	0	0	1	0	n/a	1	1	0	0
Total	13	8	2	14	7	600%	186	191	188	194
Inmate Homicide	0	0	0	0	0	0%	0	0	0	0
Other CBIF Security Data										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	0	0	0	0	0	0%	0	0	2	1



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DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: February 2011

DPDS Summary										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	45	66	48	54	43	13%	406	347	-	-
Commercial Knives	6	0	0	18	6	n/a	23	45	-	-
Inmate Made Knives	60	111	28	41	61	46%	367	484	-	-
CDS	12	8	8	9	10	13%	94	80	-	-
Money	0	2	1	6	2	500%	26	19	-	-
Tobacco	18	19	12	21	17	75%	94	132	-	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	8	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



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DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: February 2011

BCBIC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	4	9	14	15	10	7%	58	78	-	-
Commercial Knives	1	0	0	15	2	n/a	3	18	-	-
Inmate Made Knives	11	3	6	11	7	83%	50	53	-	-
CDS	8	0	3	2	2	-33%	13	17	-	-
Money	0	0	1	4	2	300%	20	14	-	-
Tobacco	5	2	6	6	4	0%	17	28	-	-
Found on Staff	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline	0	0	0	0	0	0	0	0	0	0
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab	0	0	0	0	0	0	0	0	0	0
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: February 2011

BCDC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	41	57	34	39	34	15%	348	269	-	-
Commercial Knives	5	0	0	3	3	n/a	20	27	-	-
Inmate Made Knives	49	108	22	30	54	36%	317	431	-	-
CDS	4	8	5	7	8	40%	81	63	-	-
Money	0	2	0	2	1	n/a	6	5	-	-
Tobacco	13	17	6	15	13	150%	77	104	-	-
Found on Staff	0	0	0	0	0	0	0	0	0	0
Cell Phones	0	0	0	0	0	0%	8	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline	0	0	0	0	0	0	0	0	0	0
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab	0	0	0	0	0	0	0	0	0	0
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<u>SUPERVISION LEVEL:</u>
Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
High (HGH): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
Moderate (MOD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
Low Moderate (LMD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<u>CASELOAD TYPE:</u>
Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<u>KIOSK:</u>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



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DRUG TESTING									
	Monthly Reporting					FY 2011 YEAR TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	22,819	22,820	23,785	23,137	-2.7%	24,480	22,819	27,133	8
Positive Urine Samples	4,956	4,609	4,855	4,989	2.8%	5,235	4,609	6,348	8
Percentage Positive	22%	20%	20%	22%	5.6%	21%	20%	24%	8
COLLECTIONS									
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$ 1,560,685	\$ 1,399,068	\$ 1,377,191	\$ 2,021,866	46.8%	\$ 1,645,802	\$ 1,377,191	\$ 2,021,866	8
Restitution Disbursed	\$ 375,488	\$ 485,294	\$ 640,721	\$ 676,197	5.5%	\$ 530,849	\$ 375,488	\$ 676,197	8
Fines Disbursed	\$ 23,984	\$ 100	\$ 110,515	\$ 53,468	-51.6%	\$ 62,461	\$ 100	\$ 136,801	8
Costs Disbursed	\$ 26,266	\$ 1,794	\$ 110,502	\$ 52,789	-52.2%	\$ 60,139	\$ 1,794	\$ 133,256	8
Supervision Fee Disbursed	\$ 297,297	\$ 339,966	\$ 373,807	\$ 441,753	18.2%	\$ 398,186	\$ 297,297	\$ 485,111	8
DDMP Program Fee Disbursed	\$ 359,572	\$ 490,653	\$ 551,834	\$ 573,637	4.0%	\$ 529,035	\$ 359,572	\$ 645,031	8
CASELOADS									
	Monthly Reporting					FY 2011 YEAR TO DATE			
Statewide	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	66,195	66,047	66,000	66,271	0.4%	66,691	66,000	67,814	8
Parole	4,696	4,697	4,642	4,574	-1.5%	4,742	4,574	4,914	8
Mandatory	4,285	4,312	4,343	4,297	-1.1%	4,345	4,285	4,443	8
Probation	43,766	43,712	43,729	44,022	0.7%	44,067	43,712	44,569	8
PBJ	13,448	13,326	13,286	13,378	0.7%	13,538	13,286	13,888	8
DDMP	14,856	14,762	14,688	14,774	0.6%	14,982	14,688	15,334	8
Average Case per Supervision Agent	97	98	99	101	2.0%	98	96	101	8
Average Case per Monitor	190	192	191	194	1.6%	192	190	194	8



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Baltimore City	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	15,660	15,641	15,616	15,592	-0.2%	15,780	15,592	16,186	8
Parole	1,679	1,687	1,653	1,623	-1.8%	1,694	1,623	1,764	8
Mandatory	2,076	2,068	2,069	2,051	-0.9%	2,082	2,051	2,118	8
Probation	10,111	10,130	10,141	10,177	0.4%	10,239	10,111	10,497	8
PBJ	1,785	1,746	1,743	1,732	-0.6%	1,757	1,732	1,799	8
Level of Supervision									
VPI Cases	1,255	1,239	1,280	1,256	-1.9%	1,282	1,239	1,356	8
Sex Offender Cases	781	779	792	803	1.4%	778	729	803	8
General Cases	13,624	13,623	13,544	13,533	-0.1%	13,721	13,533	14,101	8
# of Supervision Agents	216	215	210	209	-0.5%	214.5	209	218	8
# of VPI Caseloads	54	54	53	53	0.0%	52.9	51	54	8
# of Sex Offender Caseloads	28	28	27	27	0.0%	27.4	26	28	8
# of General Caseloads	134	133	130	129	-0.8%	134.3	129	139	8
Average # VPI Cases per Agent	23	23	24	24	-1.9%	24	23	26	8
Average # Sex Offender Cases per Agent	28	28	29	30	1.4%	28	28	30	8
Average # General Cases per Agent	102	102	104	105	0.7%	102	100	105	8
Allegany	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	520	536	544	549	0.9%	541	520	563	8
Parole	59	60	61	59	-3.3%	59	56	61	8
Mandatory	40	41	44	46	4.5%	45	40	49	8
Probation	388	402	408	409	0.2%	405	388	423	8
PBJ	17	17	16	17	6.3%	18	16	21	8
Level of Supervision									
VPI Cases	10	10	8	10	25.0%	9	7	11	8
Sex Offender Cases	62	59	64	65	1.6%	62	57	65	8
General Cases	448	467	472	474	0.4%	470	448	492	8
# of Supervision Agents	7	7	7	5	-28.6%	6.8	5	7	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	8
# of General Caseloads	5	5	5	3	-40.0%	4.8	3	5	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	31	29.5	32	32.5	1.6%	31	29	33	8
Average # General Cases per Agent	89.6	93.4	94.4	158	67.4%	104	90	158	8



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Anne Arundel	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,496	4,458	4,404	4,464	1.4%	4,533	4,404	4,661	8
Parole	207	207	200	198	-1.0%	211	198	224	8
Mandatory	210	221	211	207	-1.9%	215	207	221	8
Probation	3,173	3,123	3,106	3,176	2.3%	3,204	3,106	3,309	8
PBJ	902	903	884	880	-0.5%	898	880	914	8
Level of Supervision									
VPI Cases	100	100	103	109	5.8%	105	100	110	8
Sex Offender Cases	197	195	195	201	3.1%	199	187	209	8
General Cases	4,199	4,163	4,106	4,154	1.2%	4,228	4,106	4,364	8
# of Supervision Agents	38	38	39	38	-2.6%	38.8	35	42	8
# of VPI Caseloads	4	4	4	4	0.0%	4.1	4	5	8
# of Sex Offender Caseloads	7	7	7	7	0.0%	7.0	7	7	8
# of General Caseloads	27	27	28	27	-3.6%	27.6	23	31	8
Average # VPI Cases per Agent	25	25	26	27	5.8%	26	22	27	8
Average # Sex Offender Cases per Agent	28	28	28	29	3.1%	28	27	30	8
Average # General Cases per Agent	156	154	147	154	4.9%	154	136	190	8



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Baltimore	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,571	5,521	5,514	5,513	0.0%	5,599	5,513	5,718	8
Parole	498	482	477	463	-2.9%	503	463	531	8
Mandatory	444	452	457	447	-2.2%	459	444	476	8
Probation	3,700	3,687	3,695	3,731	1.0%	3,716	3,672	3,772	8
PBJ	920	892	877	865	-1.4%	913	865	965	8
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	8
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	8
General Cases	5,571	5,521	5,514	5,513	0.0%	5,599	5,513	5,718	8
# of Supervision Agents	37	37	36	35	-2.8%	37.3	35	40	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of General Caseloads	37	37	36	35	-2.8%	37.3	35	40	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	151	149	153	158	2.8%	150	143	158	8
Calvert	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	597	614	620	613	-1.1%	590	508	620	8
Parole	69	68	68	66	-2.9%	66	60	72	8
Mandatory	42	41	40	35	-12.5%	40	35	42	8
Probation	450	468	476	474	-0.4%	448	373	476	8
PBJ	33	34	33	35	6.1%	33	30	35	8
Level of Supervision									
VPI Cases	8	11	13	11	-15.4%	10	8	13	8
Sex Offender Cases	45	46	52	50	-3.8%	46	40	52	8
General Cases	544	557	555	552	-0.5%	534	457	557	8
# of Supervision Agents	4.5	4.5	4.5	4.5	0.0%	4.6	4.5	5	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	8
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	3.6	3.5	4	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	45	46	52	50	-3.8%	46	40	52	8
Average # General Cases per Agent	155	159	159	158	-0.5%	150	114	159	8



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Caroline	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	496	488	483	491	1.7%	500	483	524	8
Parole	32	39	43	42	-2.3%	38	32	43	8
Mandatory	30	29	33	31	-6.1%	30	29	33	8
Probation	355	343	334	343	2.7%	352	334	368	8
PBJ	79	77	73	75	2.7%	79	73	84	8
Level of Supervision									
VPI Cases	12	15	13	11	-15.4%	12	9	15	8
Sex Offender Cases	27	27	27	25	-7.4%	25	20	27	8
General Cases	457	446	443	455	2.7%	463	443	491	8
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	91	89	89	91	2.7%	93	89	98	8



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Carroll	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,348	1,355	1,357	1,377	1.5%	1,379	1,348	1,431	8
Parole	76	75	74	73	-1.4%	79	73	85	8
Mandatory	52	57	57	51	-10.5%	55	51	61	8
Probation	920	919	927	949	2.4%	936	917	962	8
PBJ	296	300	295	299	1.4%	305	295	320	8
Level of Supervision									
VPI Cases	12	13	18	20	11.1%	12	5	20	8
Sex Offender Cases	56	60	62	59	-4.8%	59	54	62	8
General Cases	1280	1282	1277	1298	1.6%	1,308	1,277	1,366	8
# of Supervision Agents	14	14	14	12.5	-10.7%	13.4	12.5	14	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	8
# of General Caseloads	12	12	12	10.5	-12.5%	11.4	10.5	12	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	28	30	31	30	-4.8%	29	27	31	8
Average # General Cases per Agent	107	107	106	124	16.2%	115	106	124	8
Cecil	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	987	991	1009	1004	-0.5%	1,005	987	1,021	8
Parole	74	80	81	82	1.2%	75	68	82	8
Mandatory	46	45	48	50	4.2%	46	43	50	8
Probation	735	734	736	732	-0.5%	746	732	768	8
PBJ	132	132	144	140	-2.8%	138	132	144	8
Level of Supervision									
VPI Cases	11	13	13	11	-15.4%	10	6	13	8
Sex Offender Cases	84	78	86	90	4.7%	84	78	90	8
General Cases	892	900	910	903	-0.8%	911	892	929	8
# of Supervision Agents	10	10	10	10	0.0%	9.5	9	10	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	8
# of General Caseloads	8	8	8	8	0.0%	7.5	7	8	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	42	39	43	45	4.7%	42	39	45	8
Average # General Cases per Agent	112	113	114	113	-0.8%	122	112	133	8



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Charles	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,097	1,096	1,097	1,104	0.6%	1,131	1,083	1,242	8
Parole	139	137	130	133	2.3%	145	130	161	8
Mandatory	113	109	112	110	-1.8%	113	108	122	8
Probation	809	813	821	825	0.5%	834	788	914	8
PBJ	36	37	34	36	5.9%	39	34	47	8
Level of Supervision									
VPI Cases	26	27	26	29	11.5%	31	26	39	8
Sex Offender Cases	85	86	80	81	1.3%	83	76	87	8
General Cases	986	983	991	994	0.3%	1,017	967	1,127	8
# of Supervision Agents	8	8	8	8	0.0%	8.6	8	10	8
# of VPI Caseloads	2	2	2	2	0.0%	2.0	2	2	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	8
# of General Caseloads	4	4	4	4	0.0%	4.6	4	6	8
Average # VPI Cases per Agent	13	14	13	15	11.5%	16	13	20	8
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	29	8
Average # General Cases per Agent	247	246	248	249	0.3%	225	187	249	8



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Dorchester	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	482	491	507	527	3.9%	485	458	527	8
Parole	57	57	54	56	3.7%	54	50	57	8
Mandatory	44	43	47	48	2.1%	46	43	48	8
Probation	341	352	336	378	12.5%	344	322	378	8
PBJ	34	32	33	38	15.2%	32	26	38	8
Level of Supervision									
VPI Cases	18	21	22	27	22.7%	22	16	27	8
Sex Offender Cases	26	27	29	32	10.3%	25	20	32	8
General Cases	438	443	456	468	2.6%	438	414	468	8
# of Supervision Agents	5	5	5	4	-20.0%	4.9	4	5	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of General Caseloads	5	5	5	4	-20.0%	4.9	4	5	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	88	89	91	117	28.3%	90	83	117	8
Frederick	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,205	1,196	1,211	1,224	1.1%	1,193	1,146	1,224	8
Parole	106	100	102	112	9.8%	104	100	112	8
Mandatory	49	46	48	47	-2.1%	47	43	51	8
Probation	825	824	827	823	-0.5%	822	799	837	8
PBJ	176	173	175	180	2.9%	171	162	180	8
Level of Supervision									
VPI Cases	26	26	22	22	0.0%	23	17	26	8
Sex Offender Cases	98	100	101	102	1.0%	100	92	105	8
General Cases	1,081	1,070	1,088	1,100	1.1%	1,070	1,025	1,100	8
# of Supervision Agents	13	13	12	12	0.0%	12.8	12	13	8
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	8
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	8
# of General Caseloads	9	9	8	8	0.0%	8.8	8	9	8
Average # VPI Cases per Agent	26	26	22	22	0.0%	23	17	26	8
Average # Sex Offender Cases per Agent	33	33	34	34	1.0%	33	31	35	8
Average # General Cases per Agent	120	119	136	138	1.1%	123	114	138	8



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Garrett	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	161	172	165	175	6.1%	162	149	175	8
Parole	12	13	13	12	-7.7%	13	12	16	8
Mandatory	11	12	11	11	0.0%	11	10	12	8
Probation	125	132	126	133	5.6%	123	113	133	8
PBJ	9	10	8	10	25.0%	10	8	11	8
Level of Supervision									
VPI Cases	1	1	1	0	-100.0%	1	0	1	8
Sex Offender Cases	19	20	19	20	5.3%	19	19	20	8
General Cases	141	151	145	155	6.9%	142	128	155	8
# of Supervision Agents	3	2	2	2	0.0%	2.6	2	3	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	1	0	0	0	0.0%	0.6	0	1	8
# of General Caseloads	2	2	2	2	0.0%	2.0	2	2	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	19	0	0	0	0.0%	12	0	20	8
Average # General Cases per Agent	71	76	73	78	6.9%	71	64	78	8



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-11

Harford	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,159	2,206	2,208	2,210	0.1%	2,211	2,159	2,260	8
Parole	167	168	169	165	-2.4%	176	165	191	8
Mandatory	115	122	125	126	0.8%	122	115	126	8
Probation	1,521	1,556	1,552	1,555	0.2%	1,559	1,521	1,594	8
PBJ	333	333	335	339	1.2%	333	327	339	8
Level of Supervision									
VPI Cases	25	24	28	32	14.3%	28	24	33	8
Sex Offender Cases	104	101	101	97	-4.0%	99	88	104	8
General Cases	2,030	2,081	2,079	2,081	0.1%	2,084	2,030	2,132	8
# of Supervision Agents	22	21	23	21	-8.7%	22.3	21	23	8
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	8
# of Sex Offender Caseloads	2	2	3	3	0.0%	2.5	2	3	8
# of General Caseloads	19	18	19	17	-10.5%	18.8	17	20	8
Average # VPI Cases per Agent	25	24	28	32	14.3%	24	19	32	8
Average # Sex Offender Cases per Agent	39	51	34	32	-4.0%	37	29	51	8
Average # General Cases per Agent	107	116	109	122	11.9%	111	103	122	8
Howard	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	893	920	939	960	2.2%	899	831	960	8
Parole	48	49	50	48	-4.0%	48	45	50	8
Mandatory	30	35	35	37	5.7%	31	26	37	8
Probation	597	614	621	636	2.4%	605	569	636	8
PBJ	202	206	219	221	0.9%	198	174	221	8
Level of Supervision									
VPI Cases	10	12	13	14	7.7%	11	9	14	8
Sex Offender Cases	56	60	60	61	1.7%	53	42	61	8
General Cases	827	848	866	885	2.2%	835	778	885	8
# of Supervision Agents	10	10	10	10	0.0%	10.0	10	10	8
# of VPI Caseloads	0	0	0	0	0.0%	0.1	0	1	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	8
# of General Caseloads	8	8	8	8	0.0%	7.9	7	8	8
Average # VPI Cases per Agent	-	-	-	-	0.0%	1	0	11	8
Average # Sex Offender Cases per Agent	28	30	30	31	1.7%	26	21	31	8
Average # General Cases per Agent	103	106	108	111	2.2%	106	101	111	8



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-11

Kent	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	260	271	260	260	0.0%	265	260	271	8
Parole	30	31	30	25	-16.7%	31	25	36	8
Mandatory	14	16	14	13	-7.1%	14	11	16	8
Probation	180	182	176	178	1.1%	178	174	184	8
PBJ	36	42	39	44	12.8%	42	36	46	8
Level of Supervision									
VPI Cases	3	2	2	2	0.0%	3	2	5	8
Sex Offender Cases	13	16	14	14	0.0%	13	6	16	8
General Cases	244	253	244	244	0.0%	248	244	255	8
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	81	84	81	81	0.0%	83	81	85	8



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-11

Montgomery	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,070	4,078	4,114	4,230	2.8%	4,168	4,070	4,241	8
Parole	128	126	125	123	-1.6%	125	122	128	8
Mandatory	92	97	95	103	8.4%	101	92	106	8
Probation	3,397	3,406	3,438	3,533	2.8%	3,478	3,397	3,533	8
PBJ	447	444	452	468	3.5%	460	444	477	8
Level of Supervision									
VPI Cases	35	31	38	40	5.3%	38	31	43	8
Sex Offender Cases	201	196	203	191	-5.9%	203	191	209	8
General Cases	3,834	3,851	3,873	3,999	3.3%	3,927	3,834	3,999	8
# of Supervision Agents	35	35	34	34	0.0%	35.1	34	37	8
# of VPI Caseloads	1	1	1	1	0.0%	1.3	1	2	8
# of Sex Offender Caseloads	7	7	7	7	0.0%	6.9	6	7	8
# of General Caseloads	27	27	26	26	0.0%	27.0	26	28	8
Average # VPI Cases per Agent	27	31	38	40	5.3%	29	20	40	8
Average # Sex Offender Cases per Agent	29	28	29	27	-5.9%	30	27	34	8
Average # General Cases per Agent	142	143	149	154	3.3%	146	142	154	8
Prince George's	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,939	5,930	5,995	5,973	-0.4%	5,911	5,823	5,995	8
Parole	441	431	429	419	-2.3%	445	419	478	8
Mandatory	457	456	462	447	-3.2%	456	447	469	8
Probation	4,641	4,647	4,705	4,709	0.1%	4,621	4,522	4,709	8
PBJ	394	388	391	388	-0.8%	382	369	394	8
Level of Supervision									
VPI Cases	127	122	134	135	0.7%	133	122	140	8
Sex Offender Cases	242	263	268	261	-2.6%	259	242	268	8
General Cases	5,570	5,545	5,593	5,577	-0.3%	5,519	5,436	5,593	8
# of Supervision Agents	50	48	48	47	-2.1%	51.1	47	57	8
# of VPI Caseloads	5	5	5	5	0.0%	5.4	5	6	8
# of Sex Offender Caseloads	10	10	10	10	0.0%	10.0	10	10	8
# of General Caseloads	35	33	33	32	-3.0%	35.8	32	41	8
Average # VPI Cases per Agent	25	24	27	27	0.7%	25	22	27	8
Average # Sex Offender Cases per Agent	24	26	27	26	-2.6%	26	24	27	8
Average # General Cases per Agent	159	168	169	174	2.8%	156	133	174	8



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-11

Queen Anne's	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	437	427	428	426	-0.5%	430	424	437	8
Parole	39	39	38	38	0.0%	38	36	41	8
Mandatory	11	12	12	13	8.3%	13	11	15	8
Probation	317	308	307	302	-1.6%	310	302	317	8
PBJ	69	67	70	73	4.3%	68	64	73	8
Level of Supervision									
VPI Cases	8	7	7	8	14.3%	8	7	10	8
Sex Offender Cases	22	19	20	21	5.0%	20	15	23	8
General Cases	407	401	401	397	-1.0%	401	395	408	8
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	81	80	80	79	-1.0%	80	79	82	8



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-11

St. Mary's	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	584	568	568	575	1.2%	570	513	591	8
Parole	88	86	89	90	1.1%	85	77	90	8
Mandatory	31	31	34	39	14.7%	34	31	39	8
Probation	448	434	424	429	1.2%	433	381	454	8
PBJ	15	14	15	12	-20.0%	16	12	20	8
Level of Supervision									
VPI Cases	16	14	17	15	-11.8%	14	11	17	8
Sex Offender Cases	43	45	46	47	2.2%	45	43	47	8
General Cases	525	509	505	513	1.6%	511	456	534	8
# of Supervision Agents	3	3	3	3	0.0%	3.3	3	4	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.1	1	2	8
# of General Caseloads	2	2	2	2	0.0%	2.2	2	3	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	43	45	46	47	2.2%	42	23	47	8
Average # General Cases per Agent	263	255	253	257	1.6%	239	173	267	8
Somerset	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	302	302	296	300	1.4%	299	289	317	8
Parole	40	39	41	42	2.4%	43	39	54	8
Mandatory	18	20	21	17	-19.0%	20	17	26	8
Probation	179	184	173	166	-4.0%	175	166	186	8
PBJ	65	59	61	75	23.0%	62	51	75	8
Level of Supervision									
VPI Cases	6	6	7	8	14.3%	7	6	8	8
Sex Offender Cases	24	28	30	26	-13.3%	24	15	30	8
General Cases	272	268	259	266	2.7%	268	259	295	8
# of Supervision Agents	3	3	3	3.5	16.7%	3.1	3	3.5	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of General Caseloads	3	3	3	3.5	16.7%	3.1	3	3.5	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	91	89	86	76	-12.0%	88	76	98	8



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-11

Talbot	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	408	405	394	382	-3.0%	411	382	439	8
Parole	47	47	44	41	-6.8%	46	41	49	8
Mandatory	16	17	13	13	0.0%	17	13	23	8
Probation	272	266	261	260	-0.4%	274	260	291	8
PBJ	72	74	76	68	-10.5%	74	68	76	8
Level of Supervision									
VPI Cases	12	13	13	12	-7.7%	11	6	13	8
Sex Offender Cases	34	36	31	29	-6.5%	32	27	36	8
General Cases	362	356	350	341	-2.6%	368	341	402	8
# of Supervision Agents	5	5	5	5	0.0%	4.8	4	5	8
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of General Caseloads	5	5	5	5	0.0%	4.8	4	5	8
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # General Cases per Agent	72	71	70	68	-2.6%	78	68	97	8



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-11

Washington	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,551	1,555	1,535	1,522	-0.8%	1,562	1,522	1,621	8
Parole	282	289	286	287	0.3%	290	282	304	8
Mandatory	154	155	167	171	2.4%	160	148	172	8
Probation	922	923	902	889	-1.4%	919	889	954	8
PBJ	179	171	167	161	-3.6%	179	161	195	8
Level of Supervision									
VPI Cases	21	19	20	19	-5.0%	21	17	23	8
Sex Offender Cases	94	95	95	89	-6.3%	95	89	100	8
General Cases	1,436	1,441	1,420	1,414	-0.4%	1,447	1,414	1,498	8
# of Supervision Agents	12	12	12	12	0.0%	12.0	12	12	8
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	8
# of Sex Offender Caseloads	2	2	2	3	50.0%	2.1	2	3	8
# of General Caseloads	9	9	9	8	-11.1%	8.9	8	9	8
Average # VPI Cases per Agent	21	19	20	19	-5.0%	21	17	23	8
Average # Sex Offender Cases per Agent	47	48	48	30	-37.5%	46	30	50	8
Average # General Cases per Agent	160	160	158	177	12.0%	163	158	177	8
Wicomico	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,366	1,362	1,387	1,393	0.4%	1,358	1,320	1,393	8
Parole	223	225	223	213	-4.5%	221	213	225	8
Mandatory	141	141	140	136	-2.9%	141	136	147	8
Probation	729	729	745	760	2.0%	736	725	760	8
PBJ	272	266	279	284	1.8%	260	218	284	8
Level of Supervision									
VPI Cases	41	47	52	57	9.6%	45	35	57	8
Sex Offender Cases	68	70	75	75	0.0%	69	64	75	8
General Cases	1257	1245	1260	1261	0.1%	1,245	1,214	1,261	8
# of Supervision Agents	16	15	15	15	0.0%	15.6	15	16	8
# of VPI Caseloads	2	2	2	2	0.0%	1.9	1	2	8
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	8
# of General Caseloads	12	11	11	11	0.0%	11.8	11	13	8
Average # VPI Cases per Agent	20.5	23.5	26	28.5	9.6%	25	18	42	8
Average # Sex Offender Cases per Agent	34	35	38	38	0.0%	35	32	38	8
Average # General Cases per Agent	105	113	115	115	0.1%	106	93	115	8



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: February-11

Worcester	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	802	771	722	693	-4.0%	833	693	991	8
Parole	100	100	99	102	3.0%	102	97	115	8
Mandatory	41	40	37	37	0.0%	44	37	54	8
Probation	511	486	463	443	-4.3%	527	443	621	8
PBJ	150	145	123	111	-9.8%	160	111	201	8
Level of Supervision									
VPI Cases	8	7	3	3	0.0%	7	3	10	8
Sex Offender Cases	29	31	35	29	-17.1%	28	24	35	8
General Cases	765	733	684	661	-3.4%	798	661	960	8
# of Supervision Agents									
# of Supervision Agents	6	6	6	5.5	-8.3%	5.9	5.5	6	8
# of VPI Caseloads									
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	8
# of Sex Offender Caseloads									
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	8
# of General Caseloads									
# of General Caseloads	5	5	5	4.5	-10.0%	4.9	4.5	5	8
Average # VPI Cases per Agent									
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	8
Average # Sex Offender Cases per Agent									
Average # Sex Offender Cases per Agent	29	31	35	29	-17.1%	28	24	35	8
Average # General Cases per Agent									
Average # General Cases per Agent	153	147	137	147	7.4%	161	137	192	8

*Due to transition from HATS to SMART, all data from SMART is not available at this time.

*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

***Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: February-11

						FY 2011 YEAR TO DATE				
Staffing Requirements	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,144	1,138	1,129	1,131	0.2%	1150	1129	1173		8
Total Vacant PINs	147	153	162	146	-9.9%	139	118	162		8
Total Contractual Positions Filled	113	115	121	120	-0.8%	112	102	121		8
Total Contractual Vacancies	14	14	11	12	9.1%	17	11	25		8
Total Contractual Positions	127	129	132	132	0.0%	129	127	132		8
						FY 2011 YEAR TO DATE				
Case Management Requirements	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	638	633	632	639	1.1%	650	632	673		8
# of Supervision Agents	530	524	519	509	-1.9%	529	509	542.5		8
# of Agent Vacancies	87	92	93	86	-7.5%	76	54	93		8
# of Monitors	78	77	77	76	-1.3%	78	76	80		8
# of Monitor Vacancies	9	10	10	11	10.0%	9	7	11		8
						CY YEAR TO DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	8	8	9	9	0.0%	9.0	9	9	18	2
Claims reported in > 3 days	0	2	0	2	n/a	1.0	0	2	2	2
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	2
LEAVE	CY 07	CY 08	CY 09	CY 10	2011 CYTD					
Sick leave (hours)	98,055	100,719	97,791	95,729	13,801					
	FY 08	FY 09	FY 10	2011 FYTD	FY 12					
Accident leave (hours)	1,400	1,976	2,296	4,193						

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: February-11

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	19	20	15	10	-33.3%	19	10	24	8
Homicide Victims DPP	6	5	5	2	-60.0%	5	2	7	8
VPI	1	1	2	1	-50.0%	1	0	2	8
Non-VPI	5	4	3	1	-66.7%	4	1	5	8
Homicide Suspects Total	10	7	2	6	200.0%	8	2	10	8
Homicide Suspects DPP	2	1	2	1	-50.0%	2	1	4	8
VPI	2	0	1	0	-100.0%	1	0	2	8
Non-VPI	0	1	1	1	0.0%	1	0	3	8
NFS Suspects Total	9	16	6	13	116.7%	15	6	22	8
NFS Suspects DPP	4	4	4	7	75.0%	5	3	8	8
VPI	4	2	1	3	200.0%	3	1	4	8
Non-VPI	0	2	3	4	33.3%	3	0	5	8
NFS Victims Total	32	29	30	16	-46.7%	33	16	50	8
NFS Victims DPP	11	5	4	7	75.0%	9	4	13	8
VPI	2	0	1	2	100.0%	2	0	3	8
Non-VPI	9	5	3	5	66.7%	7	3	11	8
WC Suspects DPP	16	9	10	13	30.0%	16	9	24	8
DPP INTELLIGENCE									
(Baltimore County)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	1	2	2	2	0.0%	2	1	4	8
Homicide Victims DPP	0	1	0	0	0.0%	0	0	1	8
VPI	0	0	0	0	0.0%	0	0	0	8
Non-VPI	0	1	0	0	0.0%	0	0	1	8
Homicide Suspects Total	1	2	0	2	n/a	2	0	4	8
Homicide Suspects DPP	0	0	0	1	n/a	0	0	1	8
VPI	0	0	0	1	n/a	0	0	1	8
Non-VPI	0	0	0	0	0.0%	0	0	0	8
NFS Suspects Total	1	0	3	1	-66.7%	2	0	4	8
NFS Suspects DPP	0	0	2	0	-100.0%	1	0	3	8
VPI	0	0	1	0	-100.0%	0	0	1	8
Non-VPI	0	0	1	0	-100.0%	1	0	2	8
NFS Victims Total	3	3	4	2	-50.0%	3	2	5	8
NFS Victims DPP	0	1	1	0	-100.0%	1	0	2	8
VPI	0	0	0	0	0.0%	0	0	1	8
Non-VPI	0	1	1	0	-100.0%	1	0	1	8
WC Suspects DPP	9	18	14	7	-50.0%	11	7	18	8



STATESTAT
DPPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: February-11

(Prince George's County)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	10	5	15	4	-73.3%	9	4	16	8
Homicide Victims DPP	2	2	2	1	-50.0%	2	0	3	8
VPI	0	0	0	1	n/a	0	0	1	8
Non-VPI	2	2	2	0	-100.0%	1	0	3	8
Homicide Suspects Total	3	3	9	2	-77.8%	4	1	9	8
Homicide Suspects DPP	1	2	0	0	0.0%	1	0	2	8
VPI	0	0	0	0	0.0%	0	0	0	8
Non-VPI	1	2	0	0	0.0%	1	0	2	8
NFS Suspects Total	3	3	2	5	150.0%	3	2	6	8
NFS Suspects DPP	0	2	1	0	-100.0%	1	0	2	8
VPI	0	1	0	0	0.0%	0	0	1	8
Non-VPI	0	1	1	0	-100.0%	1	0	2	8
NFS Victims Total	14	12	15	6	-60.0%	14	6	21	8
NFS Victims DPP	4	2	1	2	100.0%	2	0	4	8
VPI	0	0	1	0	-100.0%	0	0	1	8
Non-VPI	4	2	0	2	n/a	2	0	4	8
WC Suspects DPP	9	16	2	9	350.0%	9	2	16	8
ESIC (Eastern Shore Information Center)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	0	1	1	0	-100.0%	1	0	2	7
Homicide Victims DPP	0	0	0	0	0.0%	0	0	1	7
VPI	0	0	0	0	0.0%	0	0	0	7
Non-VPI	0	0	0	0	0.0%	0	0	0	7
Homicide Suspects Total	0	3	1	0	-100.0%	1	0	3	7
Homicide Suspects DPP	0	2	1	0	-100.0%	1	0	2	7
VPI	0	1	0	0	0.0%	0	0	1	7
Non-VPI	0	1	1	0	-100.0%	0	0	1	7
NFS Suspects Total	2	0	2	0	-100.0%	1	0	3	7
NFS Suspects DPP	1	0	1	0	-100.0%	0	0	1	7
VPI	1	0	0	0	0.0%	0	0	1	7
Non-VPI	0	0	1	0	-100.0%	0	0	1	7
NFS Victims Total	2	0	3	0	-100.0%	2	0	4	7
NFS Victims DPP	0	0	0	0	0.0%	0	0	1	7
VPI	0	0	0	0	0.0%	0	0	1	7
Non-VPI	0	0	0	0	0.0%	0	0	0	7
WC Suspects DPP	3	4	5	3	-40.0%	4	3	6	7



**STATESTAT
DPPCS: DPP: INTELLIGENCE
REPORTING PERIOD: February-11**

(MCAC)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	4	6	7	8	14.3%	9	4	15	8
Homicide Victims DPP	0	1	0	1	n/a	1	0	2	8
VPI	0	0	0	0	0.0%	0	0	0	8
Non-VPI	0	1	0	1	n/a	1	0	2	8
Homicide Suspects Total	3	4	6	5	-16.7%	7	3	12	8
Homicide Suspects DPP	0	2	1	2	100.0%	2	0	4	8
VPI	0	0	0	0	0.0%	0	0	1	8
Non-VPI	0	2	1	2	100.0%	2	0	3	8
NFS Suspects Total	5	4	4	4	0.0%	6	1	11	8
NFS Suspects DPP	2	0	1	3	200.0%	2	0	4	8
VPI	1	0	0	1	n/a	0	0	1	8
Non-VPI	1	0	1	2	100.0%	1	0	4	8
NFS Victims Total	5	4	5	6	20.0%	7	3	12	8
NFS Victims DPP	1	0	1	1	0.0%	1	0	5	8
VPI	0	0	0	0	0.0%	0	0	1	8
Non-VPI	1	0	1	1	0.0%	1	0	5	8
WC Suspects DPP	7	3	7	14	100.0%	11	3	19	8
Jurisdictions Summary (Balto City, Baltimore, PG)	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	30	27	32	16	-50.0%	29	16	42	8
Total Homicide Victims DPP	8	8	7	3	-57.1%	7	3	9	8
VPI	1	1	2	2	0.0%	1	0	3	8
Non-VPI	7	7	5	1	-80.0%	5	1	7	8
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					2011 FYTD			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	34	34	40	24	-40.0%	39	24	57	8
DPP Homicide Victims	8	9	7	4	-42.9%	8	4	12	8
VPI	1	1	2	2	0.0%	1	0	3	8
Non-VPI	7	8	5	2	-60.0%	7	2	9	8
DPP Homicide Suspects	3	7	4	4	0.0%	5	3	8	8
VPI	2	1	1	1	0.0%	2	1	3	8
Non-VPI	1	6	3	3	0.0%	4	1	6	8



STATESTAT
DPPCS: DPP: VPI REPORTS
REPORTING PERIOD: February-11

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2011 TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1409	1399	1472	1460	-1%	1,448	1,399	1,527	8
Total Warrants Issued	118	139	140	151	8%	150	118	212	8
Total Technical Violation	69	90	74	98	32%	86	69	105	8
Total New Offense	49	49	66	48	-27%	63	48	107	8

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2011 TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	382	381	381	391	3%	392	381	404	8
Total Warrants Issued	6	5	6	3	-50%	6	3	8	8
Total Technical Violation	3	4	3	0	-100%	2	0	4	8
Total New Offense	3	1	3	3	0%	3	1	5	8

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2011 TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1791	1780	1853	1851	0%	1,840	1,780	1,931	8
Total Warrants Issued	124	144	146	154	5%	156	124	220	8
Total Technical Violation	72	94	77	98	27%	89	72	109	8
Total New Offense	52	50	69	51	-26%	66	50	111	8

NOTES:
May 2009 was the first full month that VP2 data was available.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: February-11

		# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																	
		Feb-11									Jan-11								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
H. Alexander	Allegany		10	6	79	4	35		3.3	2.2		8	5	105	3	23		5.3	1.9
R. Ulino	Anne Arundel	4	109	94	1,227	15	102	27	3.3	1.7	4	103	90	1,141	13	103	26	3.2	2.0
J. Clocker	Baltimore																		
J. Clocker	Baltimore City	53	1,256	980	12,637	276	1,949	24	3.2	1.8	53	1,280	1,017	12,728	263	1,515	24	3.1	1.4
R. Ulino	Calvert		11	7	96	4	20		3.4	1.3		13	10	121	3	12		3.0	1.0
D. Dawkins	Caroline		11	9	112	2	21		3.1	2.6		13	12	135	1	7		2.8	1.8
H. Alexander	Carroll		20	14	198	6	31		3.5	1.3		18	14	163	4	16		2.9	1.0
D. Dawkins	Cecil		11	10	132	1	12		3.3	3.0		13	12	134	1	16		2.8	4.0
R. Ulino	Charles	2	29	22	269	7	28	15	3.1	1.0	2	26	17	261	9	60	13	3.8	1.7
D. Dawkins	Dorchester		27	26	371	1	7		3.6	1.8		22	20	272	2	16		3.4	2.0
H. Alexander	Frederick	1	22	18	361	4	44	22	5.0	2.8	1	22	16	310	6	51	22	4.8	2.1
H. Alexander	Garrett		0	0	0	0	0		NA	NA		1	1	10	0	0		2.5	NA
D. Dawkins	Harford	1	32	26	273	6	85	32	2.6	3.5	1	28	25	300	3	23	28	3.0	1.9
H. Alexander	Howard		14	12	188	2	14		3.9	1.8		13	11	157	2	19		3.6	2.4
D. Dawkins	Kent		2	2	13		0		1.6	NA		2	2	21	0	0		2.6	NA
R. Ulino	Montgomery	1	40	29	386	11	94	40	3.3	2.1	1	38	26	335	12	79	38	3.2	1.6
R. Ulino	Prince George's	5	135	111	1,217	24	121	27	2.7	1.3	5	134	104	1,220	30	170	27	2.9	1.4
D. Dawkins	Queen Anne's		8	5	56	3	33		2.8	2.8		7	5	73	2	22		3.7	2.8
D. Dawkins	Somerset		8	7	87	1	8		3.1	2.0		7	6	86	1	16		3.6	4.0
R. Ulino	St. Mary's		15	12	135	3	16		2.8	1.3		17	12	186	5	40		3.9	2.0
D. Dawkins	Talbot		12	10	137	2	8		3.4	1.0		13	11	136	2	16		3.1	2.0
H. Alexander	Washington	1	19	12	217	7	46	19	4.5	1.6	1	20	12	232	8	76	20	4.8	2.4
D. Dawkins	Wicomico	2	57	46	549	11	36	29	3.0	0.8	2	52	42	571	10	47	26	3.4	1.2
D. Dawkins	Worcester		3	2	17	1	5		2.1	1.3		3	2	36	1	5		4.5	1.3
	Total	70	1,851	1,460	18,757	391	2,715		3.2	1.7	70	1,853	1,472	18,733	381	2,332		3.2	1.5

Footnotes:

¹ On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: February-11

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	1	0	1	n/a	0	0	1	8
Assault	19	17	15	17	13.3%	21	15	31	8
Att. Murder	3	2	4	4	0.0%	3	1	4	8
Burglary	4	6	8	5	-37.5%	7	4	11	8
Carjacking	0	0	0	1	n/a	0	0	1	8
Drugs	60	50	45	70	55.6%	59	45	74	8
DWI	1	0	1	1	0.0%	0	0	1	8
Homicide	2	1	0	1	n/a	2	0	3	8
Manslaughter	0	0	0	0	0.0%	0	0	0	8
MVA	4	3	3	3	0.0%	2	0	4	8
Other	13	11	8	19	137.5%	15	8	24	8
Robbery	5	8	10	7	-30.0%	8	4	15	8
Sex Offense	1	0	1	1	0.0%	1	0	2	8
Theft	9	12	4	3	-25.0%	7	3	14	8
Weapons	5	5	8	6	-25.0%	6	5	9	8
Total	126	116	107	139	29.9%	131	107	152	8
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	8
Assault	0	1	6	4	-33.3%	2	0	6	8
Att. Murder	0	1	0	3	n/a	1	0	3	8
Burglary	1	3	1	1	0.0%	1	0	3	8
Carjacking	0	0	0	0	0.0%	0	0	0	8
Drugs	5	5	6	8	33.3%	7	4	11	8
DWI	0	1	0	0	0.0%	0	0	1	8
Homicide	0	0	0	0	0.0%	0	0	0	8
Manslaughter	0	0	0	0	0.0%	0	0	0	8
MVA	1	1	0	1	n/a	1	0	1	8
Other	1	0	0	3	n/a	1	0	5	8
Robbery	0	2	0	0	0.0%	1	0	3	8
Sex Offense	0	0	0	0	0.0%	0	0	0	8
Theft	0	2	0	0	0.0%	1	0	2	8
Weapons	0	2	2	0	-100.0%	1	0	2	8
Total	8	18	15	20	33.3%	15	0	22	8
TOTAL ARRESTED - VPI & VPII	134	134	122	159	30.3%	146	0	174	8

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	8
Assault	3	4	7	9	28.6%	7	3	15	8
Att. Murder	0	0	0	0	0.0%	0	0	1	8
Burglary	1	2	4	0	-100.0%	1	0	4	8
Carjacking	0	1	0	0	0.0%	0	0	1	8
Drugs	6	7	7	10	42.9%	9	6	13	8
DWI	0	0	0	0	0.0%	0	0	0	8
Homicide	1	0	0	0	0.0%	0	0	1	8
Manslaughter	0	0	0	0	0.0%	0	0	0	8
MVA	0	1	2	2	0.0%	1	0	3	8
Other	4	2	4	6	50.0%	4	0	9	8
Robbery	1	0	0	0	0.0%	1	0	1	8
Sex Offender Registry Violation	11	5	13	24	84.6%	9	2	24	8
Sex Offense	0	0	2	4	100.0%	2	0	4	8
Theft	1	4	6	4	-33.3%	4	1	6	8
Weapons	1	0	2	1	-50.0%	1	0	2	8
Total	29	26	47	60	27.7%	39	0	60	8



STATESTAT

DPPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: February-11

Arrest Data - Date Range: 02/01/2011 - 02/28/2011																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault		1			3	2					1				2	9
Auto Theft					1					1	1					3
Burglary					1						1				1	3
CDS Violation					7	2				1	4			1		15
Court Process																0
DWI / DUI	1					1					2					4
Fraud					2						1					3
Homicide											1					1
MVA Citation					1						1					2
Public Order		1			1	3				1	5					11
Robbery		1			2	2					1			1		7
Sex Offense																0
Theft		1		1	3	2				2	2					11
Weapon Offense					1	4				1	1					7
Closed Cases																0
Totals	1	4	0	1	22	16	0	0	0	6	21	0	0	2	3	76



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: February-11

Arrest Data - Date Range: 02/01/2011 - 02/28/2011
Virginia Re-Arrest Data

VIRGINIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		2				3					1			3		9
Auto Theft														1		1
Burglary						3	1							1		5
CDS Violation					3	3	1	1			1			2		11
Court Process																0
DWI / DUI						1										1
Fraud		1				6		4			1			2		14
Homicide								1								1
MVA Citation						1										1
Public Order		1			1	1								1	1	5
Robbery						1								1		2
Sex Offense						1										1
Theft						2		2			1			7		12
Weapon Offense						2										2
No Active Cases																0
Totals	0	4	0	0	4	24	2	8	0	0	4	0	0	18	1	65



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY
REPORTING PERIOD: February-11

Arrest Data - Date Range: 02/01/2011 - 02/28/2011																
NY Re-Arrest Data																
NEW YORK RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation																0
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order																0
Robbery															1	1
Sex Offense																0
Theft																0
Weapon Offense																0
Closed Cases																0
Totals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1

Arrest Data - Date Range: 01/01/2011 - 02/28/2011
NY Re-Arrest Data

NEW YORK RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation											1					1
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order																0
Robbery															1	1
Sex Offense																0
Theft						1										1
Weapon Offense																0
Closed Cases																0
Totals	0	0	0	0	0	1	0	0	0	0	1	0	0	0	1	3



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: February-11

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	906	899	975	871	-10.7%	923	871	975	1,846
Parole/Mandatory	604	598	667	652	-2.2%	660	652	667	1,319
Probation	289	288	295	211	-28.5%	253	211	295	506
USM-CARFTF	13	13	13	13	0.0%	13	13	13	26
Number of New Warrants Received	258	304	243	212	-12.8%	228	212	243	455
Parole/Mandatory	206	269	204	175	-14.2%	190	175	204	379
Probation	52	35	39	37	-5.1%	38	37	39	76
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Warrants Closed	265	228	347	263	-24.2%	305	263	347	610
Parole/Mandatory	212	200	219	207	-5.5%	213	207	219	426
Probation	53	28	123	56	-54.5%	90	56	123	179
USM-CARFTF	0	0	5	0	-100.0%	3	0	5	5
Number of Warrants Closed by Arrest	79	88	73	69	-5.5%	71	69	73	142
Parole/Mandatory	64	68	62	64	3.2%	63	62	64	126
Probation	15	20	11	5	-54.5%	8	5	11	16
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Open Warrants Assigned End of Month	899	975	871	820	-5.9%	846	820	871	1,691

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	238	239	251	202	-19.5%	227	202	251	453
Parole/Mandatory	77	79	85	86	1.2%	86	85	86	171
Probation	161	160	166	116	-30.1%	141	116	166	282
Number of New VPI Warrants Received	93	93	100	91	-9.0%	96	91	100	191
Parole/Mandatory	57	67	70	63	-10.0%	67	63	70	133
Probation	36	26	30	28	-6.7%	29	28	30	58
Number of VPI Warrants Closed	92	81	149	105	-29.5%	127	105	149	254
Parole/Mandatory	55	61	69	69	0.0%	69	69	69	138
Probation	37	20	80	36	-55.0%	58	36	80	116
Number of VPI Warrants Closed by Arrest	29	41	31	25	-19.4%	28	25	31	56
Parole/Mandatory	16	25	22	24	9.1%	23	22	24	46
Probation	13	16	9	1	-88.9%	5	1	9	10
Number of Open VPI Warrants Assigned End of Month	239	251	202	188	-6.9%	195	188	202	390



STATESTAT
DPPSCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: February-11

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total
# Agents / Officers	18	18	17	17	0.0%	17	17	17	34
Number of Open Warrants Beginning of the Month	428	432	452	411	-9.1%	432	411	452	863
Parole/Mandatory	288	303	317	316	-0.3%	317	316	317	633
Probation	140	129	135	95	-29.6%	115	95	135	230
Number of New Warrants Received	133	125	130	100	-23.1%	115	100	130	230
Parole/Mandatory	110	102	102	84	-17.6%	93	84	102	186
Probation	23	23	28	16	-42.9%	22	16	28	44
Number of Warrants Closed	129	105	171	144	-15.8%	158	144	171	315
Parole/Mandatory	95	88	103	112	8.7%	108	103	112	215
Probation	34	17	68	32	-52.9%	50	32	68	100
Number of Warrants Closed by Arrest	42	54	42	40	-4.8%	41	40	42	82
Parole/Mandatory	38	42	37	38	2.7%	38	37	38	75
Probation	4	12	5	2	-60.0%	4	2	5	7
Number of Open Warrants Assigned End of Month	432	452	411	367	-10.7%	389	367	411	778
Parole/Mandatory	303	317	316	288	-8.9%	302	288	316	604
Probation	129	135	95	79	-16.8%	87	79	95	174

Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	156	149	153	134	-12.4%	144	134	153	287
Parole/Mandatory	54	54	54	60	11.1%	57	54	60	114
Probation	102	95	99	74	-25.3%	87	74	99	173
Number of New VPI Warrants Received	58	57	79	57	-27.8%	68	57	79	136
Parole/Mandatory	41	40	54	44	-18.5%	49	44	54	98
Probation	17	17	25	13	-48.0%	19	13	25	38
Number of VPI Warrants Closed	65	53	98	71	-27.6%	85	71	98	169
Parole/Mandatory	41	40	48	48	0.0%	48	48	48	96
Probation	24	13	50	23	-54.0%	37	23	50	73
Number of VPI Warrants Closed by Arrest	14	28	20	15	-25.0%	18	15	20	35
Parole/Mandatory	10	17	15	15	0.0%	15	15	15	30
Probation	4	11	5	0	-100.0%	3	0	5	5
Number of Open VPI Warrants Assigned End of Month	149	153	134	120	-10.4%	127	120	134	254
Parole/Mandatory	54	54	60	56	-6.7%	58	56	60	116
Probation	95	99	74	64	-13.5%	69	64	74	138



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: February-11

	Monthly Reporting Period					Calendar Year to Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	
CARTF Warrant Activity (4 Agents / Officers)										
# of Agents/Officers	4	4	4	0	-100.0%	4	4	4	4	4
Number of Open Warrants Beginning of the Month	122	105	112	79	-29.5%	96	79	112	191	
Parole/Mandatory	56	39	46	32	-30.4%	39	32	46	78	
Probation	53	53	53	39	-26.4%	46	39	53	92	
USM-CARTF	13	13	13	8	-38.5%	11	8	13	21	
Number of New Warrants Received	25	44	23	35	52.2%	29	23	35	58	
Parole/Mandatory	13	34	13	19	46.2%	16	13	19	32	
Probation	12	10	10	16	60.0%	13	10	16	26	
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	
Number of Warrants Closed	42	37	56	32	-42.9%	44	32	56	88	
Parole/Mandatory	30	27	27	20	-25.9%	24	20	27	47	
Probation	12	10	24	12	-50.0%	18	12	24	36	
USM-CARTF	0	0	5	0	-100.0%	3	0	5	5	
Number of Warrants Closed by Arrest	20	15	5	9	80.0%	7	5	9	14	
Parole/Mandatory	10	7	5	6	20.0%	6	5	6	11	
Probation	10	8	0	3	n/a	2	0	3	3	
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	
Number of Open Warrants Assigned End of Month	105	112	79	82	3.8%	81	79	82	161	
Parole/Mandatory	39	46	32	31	-3.1%	32	31	32	63	
Probation	53	53	39	43	10.3%	41	39	43	82	
USM-CARTF	13	13	8	8	0.0%	8	8	8	16	
	Monthly Reporting Period					Calendar Year to Date				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	
CARTF VPI Warrant Activity										
Number of Open VPI Warrants Beginning of the Month	36	37	38	28	-26.3%	33	28	38	66	
Parole/Mandatory	7	8	9	7	-22.2%	8	7	9	16	
Probation	29	29	29	21	-27.6%	25	21	29	50	
Number of New VPI Warrants Received	15	14	7	15	114.3%	11	7	15	22	
Parole/Mandatory	4	7	3	5	66.7%	4	3	5	8	
Probation	11	7	4	10	150.0%	7	4	10	14	
Number of VPI Warrants Closed	14	13	17	15	-11.8%	16	15	17	32	
Parole/Mandatory	3	6	5	6	20.0%	6	5	6	11	
Probation	11	7	12	9	-25.0%	11	9	12	21	
Number of VPI Warrants Closed by Arrest	11	9	3	4	33.3%	4	3	4	7	
Parole/Mandatory	2	4	3	3	0.0%	3	3	3	6	
Probation	9	5	0	1	n/a	1	0	1	1	
Number of Open VPI Warrants Assigned End of Month	37	38	28	28	0.0%	28	28	28	56	
Parole/Mandatory	8	9	7	6	-14.3%	7	6	7	13	
Probation	29	29	21	22	4.8%	22	21	22	43	



STATESTAT
DPPCS: DPP: DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: February-11

DOMESTIC VIOLENCE CASE CLOSING DATA									
	MONTHLY REPORTING PERIODS					CY 2011 TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases with a "D" Special Program Code	3,310	3,269	3,247	3,232	0%	3,240	3,232	3,247	2
Satisfactory Closings	98	84	124	97	-22%	111	97	124	2
Revoked Technical	11	9	14	9	-36%	12	9	14	2
Revoked New Offense	10	13	18	22	22%	20	18	22	2

Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)	Monthly Reporting Periods					CY 2011 TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	1	n/a	1	0	1	2
Assault	12	6	7	7	0%	7	7	7	2
Att. Murder	0	0	0	0	0%	0	0	0	2
Burglary	2	0	1	1	0%	1	1	1	2
Carjacking	0	0	0	0	0%	0	0	0	2
Drugs	3	0	3	1	-67%	2	1	3	2
DWI	1	0	2	0	-100%	1	0	2	2
Homicide	0	0	2	0	-100%	1	0	2	2
Manslaughter	0	0	0	0	0%	0	0	0	2
MVA	2	0	1	0	-100%	1	0	1	2
Other	2	2	0	7	n/a	4	0	7	2
Robbery	0	0	0	0	0%	0	0	0	2
Sex Offense	0	0	0	0	0%	0	0	0	2
Theft	0	1	2	1	-50%	2	1	2	2
Weapons	0	0	0	1	n/a	1	0	1	2
Totals	22	9	18	19	6%	19	18	19	2

Protective Orders Issued	Monthly Reporting Periods				CY 2011 TO DATE			
	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Periods
Allegany	1	0	0	0.0%	0.0	0	0	2
Anne Arundel	7	4	3	-25.0%	3.5	3	4	2
Baltimore City	11	14	18	28.6%	16.0	14	18	2
Baltimore County	19	20	14	-30.0%	17.0	14	20	2
Calvert	4	0	4	n/a	2.0	0	4	2
Caroline	4	0	0	0.0%	0.0	0	0	2
Carroll	5	3	0	-100.0%	1.5	0	3	2
Cecil	5	4	5	25.0%	4.5	4	5	2
Charles	2	4	1	-75.0%	2.5	1	4	2
Dorchester	0	1	0	-100.0%	0.5	0	1	2
Frederick	4	0	5	n/a	2.5	0	5	2
Garrett	0	2	0	-100.0%	1.0	0	2	2
Harford	6	2	6	200.0%	4.0	2	6	2
Howard	3	1	7	600.0%	4.0	1	7	2
Kent	0	1	0	-100.0%	0.5	0	1	2
Montgomery	8	11	17	54.5%	14.0	11	17	2
Prince George's	0	3	2	-33.3%	2.5	2	3	2
Queen Anne's	1	1	2	100.0%	1.5	1	2	2
Somerset	0	0	1	n/a	0.5	0	1	2
St. Mary's	1	1	5	400.0%	3.0	1	5	2
Talbot	1	3	3	0.0%	3.0	3	3	2
Washington	6	1	2	100.0%	1.5	1	2	2
Wicomico	3	3	3	0.0%	3.0	3	3	2
Worcester	0	5	0	-100.0%	2.5	0	5	2
TOTALS	91	84	98	16.7%	91.0	84	98	2



REPORTING PERIOD

STATESTAT
DPPSCS: DPP: OFFICE OF VICTIM SERVICES
Feb-11

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Dec-10		Jan-11		Feb-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	66	8	98	7	119	16	21.4%	128.6%	81.0	12.6	14	0	160	39	8	
Adult Sexual Assault	13	1	22	4	20	1	-9.1%	-75.0%	17.8	2.6	5	0	44	9	8	
Adults Molested As Children	3	0	0	0	4	0	n/a	0.0%	7.8	1.0	0	0	34	5	8	
Child Physical Abuse/Assault	19	17	14	12	14	11	0.0%	-8.3%	17.0	10.5	4	2	41	24	8	
Child Sexual Abuse/Assault	2	3	1	1	2	6	100.0%	500.0%	5.0	1.8	1	0	28	6	8	
Elder Abuse	0	0	0	0	0	0	0.0%	0.0%	0.8	0.4	0	0	6	3	8	
Survivors Of Homicide	4	14	7	11	6	11	-14.3%	0.0%	7.3	8.4	2	0	13	14	8	
DUI/DWI	21	7	5	4	3	0	-40.0%	-100.0%	18.1	6.6	2	0	69	27	8	
Robbery	27	14	55	7	35	3	-36.4%	-57.1%	28.1	5.0	9	0	55	14	8	
Assault	99	25	111	11	56	10	-49.5%	-9.1%	62.4	13.1	23	0	111	32	8	
Burglary	61	4	71	4	31	4	-56.3%	0.0%	33.5	4.1	9	0	71	13	8	
Theft/Larceny	95	15	74	3	58	3	-21.6%	0.0%	55.5	8.0	18	0	95	22	8	
Arson	11	9	20	3	18	0	-10.0%	-100.0%	18.0	6.0	0	0	62	19	8	
Misdemeanor Property	4	0	0	0	3	0	n/a	0.0%	2.4	0.1	0	0	4	1	8	
Fraud	23	7	14	3	17	1	21.4%	-66.7%	14.8	3.4	1	0	31	9	8	
Other	68	11	60	9	36	0	-40.0%	-100.0%	27.8	2.9	2	0	68	11	8	
Total	516	135	552	79	422	66	-23.6%	-16.5%	397.0	86.5	102	3	743	203	8	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Dec-10		Jan-11		Feb-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	161	46	170	19	166	19	-2.4%	0.0%	138.4	28.5	78	17	189	49	8	
Assistance/Compensation Claims	16	10	5	11	7	5	40.0%	-54.5%	26.4	8.3	2	0	111	26	8	
Crisis Counseling	0	0	0	0	0	0	0.0%	0.0%	39.4	7.0	0	0	234	32	8	
Follow-Up Contact	160	25	117	6	127	15	8.5%	150.0%	137.5	23.6	24	6	253	57	8	
Criminal Justice Support/Advocacy	136	13	50	5	147	6	194.0%	20.0%	86.5	13.8	33	5	147	38	8	
Personal Advocacy	35	6	19	2	25	26	31.6%	1200.0%	55.8	12.6	0	2	244	26	8	
Information/Referral (<i>in person</i>)	35	6	676	2	380	1	-43.8%	-50.0%	185.0	11.8	2	0	676	52	8	
Information/Referral (<i>telephone</i>)	17	41	76	3	106	1	39.5%	-66.7%	92.6	19.6	17	1	175	42	8	
Information/Referral (<i>mail</i>)	373	41	249	10	230	15	-7.6%	50.0%	184.8	13.9	61	5	373	41	8	
Restitution Assistance	144	11	65	10	78	3	20.0%	-70.0%	66.1	6.9	18	0	144	15	8	
Safety Planning	34	26	85	12	62	3	-27.1%	-75.0%	64.4	19.4	0	3	168	36	8	
Information/Referral By Email	179	29	127	8	162	4	27.6%	-50.0%	107.8	17.3	7	1	179	36	8	
Total	1290	254	1639	88	1490	98	-9.1%	11.4%	1189.3	182.5	648	88	1,639	275	8	

DPP RESPONSE TO DATA BEHIND THE MAPS

Jan-11

DJS Clients Living with DPP Sex Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
22	9	0	4	0

DJS Clients Living with DPP VPI Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
53	27	0	17	0

DJS VPI living with DPP VPI

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
17	12	0	7	0

DJS VPI Clients Living with DPP Non-Containment

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
121	52	0	26	2

TOTALS

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
213	100	0	54	2

These numbers will not total and should be looked at independently by column heading.



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: February-11

County	Dec-10		Jan-11		Feb-11	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	11	1	7	2	4	2
Anne Arundel County	64	18	73	35	83	22
Baltimore City Central Booking	126	62	156	68	151	59
Baltimore County	120	40	122	49	102	45
Calvert County	3	2	9	1	2	0
Card Scan (Manual Submission)	31	19	51	28	65	24
Caroline County	2	0	6	1	2	3
Carroll County	14	4	7	4	10	0
Cecil County	8	1	12	1	10	2
Charles County	15	1	10	2	11	1
Dorchester County	9	3	10	2	7	1
Frederick County	8	2	16	0	6	0
Garrett County	9	1	1	0	0	1
Harford County	19	3	12	2	5	2
Howard County	11	1	13	3	10	0
Kent County	2	0	3	2	1	0
MRDCC Ident						
Maryland Correctional Institution for Women						
Montgomery County	43	4	32	5	31	3
Prince George's County	156	28	192	22	171	36
Queen Anne's County	0	1	2	0	8	0
St. Mary's County	10	1	8	1	0	0
Washington County	20	8	6	8	16	4
Wicomico County	34	3	23	2	7	3
Worcester County	5	4	6	3	11	2
	720	207	777	241	713	210
Totals	927		1018		923	



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: February-11

	Monthly Reporting				2011 FYTD		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	131	126	159	112	139	-30%	1,549	1,247	1,643	1,113
Claims Reviewed - Deemed Incomplete	0	0	0	0	0	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	1	1	0	1	2	n/a	1,549	547	507	14
Claims Awaiting Action (Pending)	508	505	507	880						
Number of Payments	179	180	256	210	232	-18%	1,549	1,974	2,956	1,859
Number of Decisions	11	62	63	69	41	10%	1,549	1,674	798	328
Number of Claims Awards Made	10	59	63	67	39	6%	1,549	787	927	311
	Nov-10	Dec-10	Jan-11	Feb-11	AVG	% Change	FY08	FY09	FY10	FY11
Average Number of Days to Process a Claim	121	163	167	200	154	20%	192	175	143	153.5
% Claims Processed Within:	Nov-10	Dec-10	Jan-11	Feb-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	33%	18%	20%	9%	25%	-55%	17%	22%	28%	0.2
120 days	59%	32%	30%	19%	41%	-37%	29%	34%	34%	0.4
180 days	84%	62%	68%	46%	68%	-32%	54%	60%	67%	0.7
Number of Claims Processed Within:	Nov-10	Dec-10	Jan-11	Feb-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	17	12	14	7	17	-50%	350	391	357	16.8
120 days	30	21	21	15	26	-29%	563	604	557	26.4
180 days	43	41	26	36	43	38%	889	861	834	43.0



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.