



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: February- 11

**DHMH Management Team**

Deputy Secretary for Health Care Financing: **Charles Milligan**  
 Deputy Secretary for Operations: **Thomas Kim**  
 Deputy Secretary for Behavioral Health: **Renata Henry**  
 Deputy Secretary for Public Health: **Frances Phillips**



DHMH Secretary:  
**Joshua M. Sharfstein M.D.**

**Goal Achieved: 72.19%** # Waivers/Contract Mods: **0**

**Goal Achieved: 42.22%** # Waivers/Contract Mods: **0**

MBE/WBE EXPENDITURES	CURRENTLY AVAILABLE PERIOD (February 2011)						YEAR-TO-DATE					
	Agency Total	Ethnic / Disabled	Women	Non-Profit / Community Service Provider	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Non-Profit / Community Service Provider	Total MBE/WBE	%
<b>Payment Totals</b>	\$43,813,321	\$367,676 0.84%	\$723,912 1.65%	\$18,832,246 42.98%	\$19,923,834	45.47%	\$533,033,531	\$3,065,775 0.58%	\$8,444,137 1.58%	\$192,501,127 36.11%	\$204,011,039	38.27%
<b>Awards Totals</b>	\$27,960,522	\$407,356 1.46%	\$1,047,726 3.75%	\$18,729,530 66.99%	\$20,184,612	72.19%	\$488,588,117	\$7,270,558 1.49%	\$7,145,653 1.46%	\$191,868,905 39.27%	\$206,285,116	42.22%
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related	\$0	\$0	\$0	\$0	\$0		\$34,745	\$0	\$0	\$0	\$0	0.00%
Maintenance	\$71,644	\$0	\$9,950	\$0	\$9,950	13.89%	\$1,044,425	\$0	\$9,950	\$0	\$9,950	0.95%
Services	\$1,585,679	\$1,586	\$905,287	\$135	\$907,008	57.20%	\$26,379,608	\$1,487,672	\$5,613,182	\$1,954,765	\$9,055,619	34.33%
Supplies and Equipment	\$672,804	\$45,646	\$28,902	\$115,563	\$190,111	28.26%	\$14,760,307	\$160,015	\$253,712	\$357,828	\$771,555	5.23%
IT Services	\$175,539	\$151,039	\$0	\$0	\$151,039	86.04%	\$1,243,672	\$1,663,717	\$364,441	\$0	\$2,028,158	163.08%
IT Equipment	\$39,173	\$3,651	\$0	\$0	\$3,651	9.32%	\$4,079,280	\$2,157,699	\$201,144	\$0	\$2,358,843	57.82%
Human, Cultural, Social & Educational	\$24,011,260	\$195,679	\$0	\$18,551,975	\$18,747,654	78.08%	\$428,241,573	\$1,740,189	\$0	\$189,149,591	\$190,889,780	44.58%
Corporate Credit Card	\$1,245,816	\$9,755	\$103,587	\$61,857	\$175,199	14.06%	\$8,532,013	\$61,266	\$703,224	\$406,721	\$1,171,211	13.73%
Direct Vouchers	\$158,607	\$0	\$0	\$0	\$0	0.00%	\$4,272,494	\$0	\$0	\$0	\$0	0.00%

SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurement	%
<b>SBR Payment Totals</b>	\$21,866,508	\$562,426	31	2.57%	\$145,942,651	\$7,953,078	364	5.45%



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IWIF	MONTHLY REPORTING PERIODS					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
<b>FROI TO IWIF Total</b>	105.0	87.0	116.0	102.0	-12.07%	112.4	87.0	138.0	899.0	8
Office of the Secretary and Operations	1	2	0	3	0.00%	1	0	3	8	8
Medical Care/Medicaid	2	2	1	1	0.00%	1	0	2	8	8
Public Health Administrations	0	1	1	1	0.00%	1	0	3	11	8
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	7
State-run facilities	94	73	106	84	-20.75%	97	73	114	777	8
Local Health Departments	8	9	8	13	62.50%	12	8	19	95	8
<b>FROI LAG &gt; 3 DAYS Total</b>	21.0	21.0	18.0	10.0	-44.44%	17.9	10.0	21.0	143.0	8
Office of the Secretary and Operations	1	1	0	1	0.00%	1	0	1	5	8
Medical Care/Medicaid	2	1	0	0	0.00%	0	0	2	3	8
Public Health Administrations	0	1	1	1	0.00%	1	0	1	6	8
Health Care Commissions	0	0	0	0	0.00%	0	0	0	0	8
State-run facilities	16	15	16	6	-62.50%	14	6	16	108	8
Local Health Departments	2	3	1	2	100.00%	3	1	4	21	8

PERSONNEL DATA	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	01/25/11	02/08/11	02/22/11	03/08/11	% Change	Average	Minimum	Maximum	Total	Periods
<b>OVERTIME (HOURS)</b>										
Office of the Secretary	5	15	17	50	194.12%	31	0	178	564	18
Medical Care/Medicaid	520	757	647	999	54.40%	845	520	1,047	15,213	18
Public Health Administrations	888	780	863	896	3.82%	6,186	663	95,950	111,356	18
Health Care Commissions	234	311	307	357	16.29%	274	26	380	4,937	18
State-run facilities	15,563	15,736	18,349	16,667	-9.17%	16,703	15,368	19,051	300,654	18
Local Health Departments	331	243	263	243	-7.60%	333	243	494	5,996	18
<b>SICK LEAVE (DAYS)</b>										
Office of the Secretary	239	244	237	202	-14.76%	208	143	254	3,745	18
Medical Care/Medicaid	168	166	188	180	-4.52%	178	116	279	3,210	18
Public Health Administrations	263	250	236	237	0.55%	231	169	315	4,161	18
Health Care Commissions	19	35	30	22	-26.69%	20	2	35	363	18
State-run facilities	984	894	717	735	2.50%	758	588	984	13,647	18
<b>ACCIDENT LEAVE (DAYS)</b>										
Office of the Secretary and Operations	0	11	13	19	47.69%	3	0	19	57	18
Medical Care/Medicaid	0	0	0	0	0.00%	1	0	11	18	18
Public Health Administrations	15	20	10	10	4.17%	15	7	86	278	18
Health Care Commissions	9	4	0	0	0.00%	4	0	10	72	18
State-run facilities	114	109	68	115	70.46%	136	68	187	2,455	18
<b>UNSCHEDULED LEAVE (DAYS)</b>										
Office of the Secretary and Operations	151	170	156	138	-11.58%	120	75	170	2,168	18
Medical Care/Medicaid	103	129	135	154	14.48%	110	72	154	1,973	18
Public Health Administrations	130	176	127	204	60.35%	155	105	204	2,783	18
Health Care Commissions	3	27	14	8	-45.26%	10	1	27	172	18
State-run facilities	974	1,046	1,072	1,110	3.47%	881	672	1,110	15,853	18

OPERATIONS	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Invoices processed	14,556	17,154	15,280	16,221	6.16%	16,489	14,531	19,898	131,911	8
Invoices submitted within 25 days	14,360	16,466	13,841	15,969	15.37%	16,078	13,841	19,780	128,626	8
Percent invoices submitted within 25 days	99%	96%	91%	98%	8.68%	97%	91%	99%	N/A	8



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**DHMH Facilities**

Name	Zip	Type	Age	FY 20112 Budget	Licensed Beds	Occupancy Percent	YTD Expenditures	Average Daily Inpatient Treated Budget FY11	Average Daily Population (August 2009)	Staffing
Western Maryland Center	21742-3194	Chronic Facility	1957	\$22,716,907	123	88%	\$14,922,072	83	73	286.16
Deer's Head Center	21802-2018	Chronic Facility	1951	\$22,096,601	114	100%	\$13,983,738	74	74	271.41
Thomas B. Finan Hospital Center	21501-1722	Mental Hygiene	1978	\$17,948,278	88	75%	\$11,241,175	88	66	202.26
RICA - Baltimore	21229	Regional Institute for Children	1986,1996	\$12,276,588	38	108%	\$7,252,191	36	39	145.97
Eastern Shore Hospital Center	21613	Mental Hygiene	2001	\$17,697,212	80	78%	\$10,377,543	76	59	193.18
Springfield Hospital Center	21784	Mental Hygiene	1906-2004	\$70,890,076	270	82%	\$44,440,524	270	221	871.05
Spring Grove Hospital Center	21228	Mental Hygiene	1896-1975	\$76,693,022	418	85%	\$50,003,413	431	365	886.70
Clifton T. Perkins Hospital Center	20794-1000	Mental Hygiene	1963,1984,1995	\$47,128,835	240	95%	\$31,426,676	232	221	546.88
John L.Gildner RICA	20850	Regional Institute for Children	1979	\$10,574,825	32	97%	\$6,406,941	32	31	141.35
Holly Center	21802	ICFMR*	1975	\$18,081,831	150	96%	\$10,508,265	90	86	273.52
SETT	20794, 21784	ICFMR*		\$8,027,543	32	100%	\$5,325,039	32	32	124.00
Potomac Center	21740	ICFMR*	1978	\$10,707,150	63	88%	\$6,272,519	58	51	140.84
Brandenburg Center	21501-1722	ICFMR*	1978	\$3,223,350	25	83%	\$1,042,379	6	5	42.15



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#### Sick Leave Documented (Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	1/25/2011	2/8/2011	2/22/2011	3/8/2011	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	64	55	34	41	22.32%	42	17	70	764	18	
Deer's Head Center	58	30	59	62	5.42%	42	29	62	755	18	
Thomas B. Finan Hospital Center	43	51	48	33	-30.04%	37	23	57	658	18	
RICA - Baltimore	34	30	24	23	-5.00%	25	15	37	451	18	
Eastern Shore Hospital Center	50	65	43	37	-13.55%	49	28	78	883	18	
Springfield Hospital Center	138	110	119	113	-5.46%	110	78	145	1,989	18	
Spring Grove Hospital Center	266	213	174	181	4.15%	196	130	266	3,531	18	
Clifton T. Perkins Hospital Center	142	199	121	123	1.99%	123	95	199	2,222	18	
RICA - Gildner	38	25	31	37	18.39%	40	25	57	712	18	
Holly Center	49	44	25	36	41.50%	34	19	49	614	18	
SETT	61	50	23	26	14.16%	36	17	61	642	18	
Potomac Center	24	21	11	16	53.77%	17	7	28	305	18	
Brandenburg Center	9	2	7	4	-40.85%	5	1	10	90	18	
OCME	12	16	8	6	-32.53%	17	6	118	308	18	
<b>Administration Totals</b>											
Chronics	122	84	93	103	11.56%	84	57	122	1,519	18	
MH Facilities	711	693	559	546	-2.24%	580	450	711	10,446	18	
DDA Facilities	143	116	66	82	25.15%	92	58	143	1,651	18	

#### Unscheduled Leave(Days)

Agency	TWO-WEEK REPORTING PERIODS					% Change	YEAR-TO-DATE				
	1/25/2011	2/8/2011	2/22/2011	3/8/2011	Average		Minimum	Maximum	Total	Periods	
Western Maryland Center	110	103	66	46	-29.99%	65	30	110	1,173	18	
Deer's Head Center	58	71	61	89	46.94%	41	23	89	741	18	
Thomas B. Finan Hospital Center	73	61	70	72	3.17%	52	0	79	932	18	
RICA - Baltimore	26	15	19	38	100.00%	24	6	49	441	18	
Eastern Shore Hospital Center	35	23	54	57	6.54%	27	11	57	492	18	
Springfield Hospital Center	233	244	233	222	-4.68%	204	15	283	3,676	18	
Spring Grove Hospital Center	115	187	199	236	18.72%	171	82	236	3,072	18	
Clifton T. Perkins Hospital Center	144	121	152	136	-10.47%	117	75	168	2,097	18	
RICA - Gildner	12	17	24	24	0.84%	22	6	111	395	18	
Holly Center	67	114	122	101	-17.69%	75	46	122	1,345	18	
SETT	22	39	30	32	7.02%	22	10	39	399	18	
Potomac Center	63	41	41	47	14.81%	53	32	93	956	18	
Brandenburg Center	7	1	0	8	2533.33%	5	0	13	85	18	
OCME	9	0	4	4	-5.00%	9	0	31	163	18	
<b>Administration Totals</b>											
Chronics	168	174	126	135	6.81%	106	61	174	1,914	18	
MH Facilities	639	667	749	785	4.71%	617	446	785	11,104	18	
DDA Facilities	158	195	193	187	-3.06%	155	105	195	2,785	18	



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### Accident Leave (Days)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/25/2011	2/8/2011	2/22/2011	3/8/2011	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	1	1	8	13	62.03%	5	0	13	94	18
Deer's Head Center	31	19	19	25	-33.68%	18	5	31	327	18
Thomas B. Finan Hospital Center	4	2	1	13	1562.50%	5	0	13	85	18
RICA - Baltimore	1	0	1	0	-85.71%	2	0	10	34	18
Eastern Shore Hospital Center	0	0	3	0	-100.00%	0	0	3	8	18
Springfield Hospital Center	8	17	3	3	0.00%	29	3	64	531	18
Spring Grove Hospital Center	12	16	2	1	-72.22%	13	1	21	225	18
Clifton T. Perkins Hospital Center	24	22	3	29	870.00%	29	3	44	515	18
RICA - Gildner	0	0	0	0	0.00%	3	0	10	60	18
Holly Center	12	12	10	12	13.59%	9	0	26	154	18
SETT	20	20	18	20	11.11%	19	7	37	336	18
Potomac Center	0	0	0	0	0.00%	5	0	23	87	18
Brandenburg Center	0	0	0	0	0.00%	0	0	1	1	18
OCME	0	0	0	0	0.00%	0	0	0	0	18
<b>Administration Totals</b>										
Chronics	32	20	27	38	42.01%	23	8	38	421	18
MH Facilities	50	57	13	46	264.80%	81	13	131	1,456	18
DDA Facillites	32	32	28	32	12.01%	32	11	71	578	18

### Overtime (Dollars)

Agency	TWO-WEEK REPORTING PERIODS					YEAR-TO-DATE				
	1/25/2011	2/8/2011	2/22/2011	3/8/2011	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	\$12,345	\$10,873	\$6,698	\$8,012	19.62%	14,625	6,698	22,825	263,249	18
Deer's Head Center	\$21,540	\$21,894	\$21,610	\$22,191	2.69%	25,383	21,540	33,728	456,889	18
Thomas B. Finan Hospital Center	\$551	\$1,922	\$3,697	\$3,910	5.76%	2,112	138	3,910	38,012	18
RICA - Baltimore	\$674	\$2,572	\$4,432	\$2,434	-45.08%	1,903	328	4,444	34,252	18
Eastern Shore Hospital Center	\$11,039	\$7,615	\$13,560	\$17,015	25.48%	8,943	2,952	17,015	160,977	18
Springfield Hospital Center	\$77,660	\$75,562	\$107,495	\$79,934	-25.64%	84,200	61,805	130,065	1,515,593	18
Spring Grove Hospital Center	\$95,602	\$91,366	\$111,807	\$105,778	-5.39%	115,698	91,366	166,761	2,082,555	18
Clifton T. Perkins Hospital Center	\$157,744	\$168,995	\$175,128	\$154,678	-11.68%	149,149	105,331	175,128	2,684,689	18
RICA - Gildner	\$2,079	\$636	\$3,071	\$3,441	12.05%	1,679	331	3,441	30,221	18
Holly Center	\$18,990	\$19,961	\$24,304	\$28,716	18.15%	24,286	15,647	33,097	437,156	18
SETT	\$29,499	\$25,465	\$28,083	\$26,050	-7.24%	26,507	20,682	37,443	477,134	18
Potomac Center	\$6,554	\$7,416	\$7,775	\$6,186	-20.44%	8,861	4,905	13,552	159,502	18
Brandenburg Center	\$2,633	\$1,672	\$2,168	\$2,215	2.17%	1,272	181	2,633	22,899	18
OCME	\$15,381	\$13,109	\$15,981	\$16,851	5.44%	15,902	9,177	22,472	286,228	18
<b>Administration Expenditure Totals</b>										
Chronics	\$33,885	\$32,767	\$28,308	\$30,203	6.69%	40,008	28,308	53,873	720,138	18
MH Facilities	\$345,349	\$348,668	\$419,190	\$367,190	-12.40%	363,683	311,370	448,385	6,546,299	18
DDA Facillites	\$57,676	\$54,514	\$62,330	\$63,167	1.34%	60,927	47,469	81,706	1,096,691	18
<b>Administration Overtime Hours</b>										
Chronics	1,228	1,183	1,013	1,103	8.88%	1,414	1,013	1,793	25,459	18
MH Facilities	12,165	12,392	14,911	13,033	-12.59%	12,890	11,615	14,911	232,015	18
DDA Facillites	2,170	2,161	2,425	2,531	4.37%	2,399	1,864	3,040	43,180	18
OCME	599	526	643	667	3.73%	589	374	865	10,601	18



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### Employers FROI

Agency	REPORTING PERIOD						YEAR-TO-DATE					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods		
Western Maryland Center	5	8	9	6	-33.33%	7	4	9	53	8		
Deer's Head Center	3	1	5	4	-20.00%	4	1	7	30	8		
Thomas B. Finan Hospital Center	5	3	6	0	-100.00%	5	0	8	39	8		
RICA - Baltimore	6	0	4	2	-50.00%	3	0	8	26	8		
Eastern Shore Hospital Center	2	1	3	5	66.67%	3	1	5	20	8		
Springfield Hospital Center	19	17	24	18	-25.00%	22	12	34	179	8		
Spring Grove Hospital Center	20	6	25	9	-64.00%	16	6	25	127	8		
Clifton T. Perkins Hospital Center	8	18	10	10	0.00%	13	8	18	107	8		
RICA - Gildner	1	0	1	0	-100.00%	0	0	1	3	8		
Holly Center	4	7	4	8	100.00%	6	3	8	44	8		
SETT	1	1	1	3	200.00%	3	0	12	26	8		
Potomac Center	19	11	14	19	35.71%	15	5	24	120	8		
Brandenburg Center	1	0	0	0	0.00%	0	0	1	3	8		
OCME	0	1	0	0	0.00%	0	0	1	2	8		
<b>Administration Totals</b>												
Chronics	8	9	14	10	-28.57%	10	6	15	83	8		
MH Facilities	61	45	73	44	-39.73%	63	44	82	501	8		
DDA Facilities	25	19	19	30	57.89%	24	15	43	193	8		

### FROI Lag > 3 Days

Agency	REPORTING PERIOD						YEAR-TO-DATE					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods		
Western Maryland Center	0	0	1	1	0.00%	0	0	1	3	8		
Deer's Head Center	2	0	1	2	100.00%	1	0	2	10	8		
Thomas B. Finan Hospital Center	1	3	3	0	-100.00%	2	0	4	14	8		
RICA - Baltimore	3	0	1	0	-100.00%	1	0	3	5	8		
Eastern Shore Hospital Center	0	0	1	1	0.00%	0	0	1	3	8		
Springfield Hospital Center	1	6	5	0	-100.00%	2	0	6	15	8		
Spring Grove Hospital Center	2	2	2	1	-50.00%	2	1	4	19	8		
Clifton T. Perkins Hospital Center	1	4	0	1	0.00%	2	0	4	13	8		
RICA - Gildner	1	0	0	0	0.00%	0	0	1	1	8		
Holly Center	2	0	2	0	-100.00%	1	0	2	5	8		
SETT	2	0	0	0	0.00%	2	0	8	16	8		
Potomac Center	0	0	0	0	0.00%	0	0	1	1	8		
Brandenburg Center	1	0	0	0	0.00%	0	0	1	2	8		
OCME	0	1	0	0	0.00%	0	0	1	2	8		
<b>Administration Totals</b>												
Chronics	2	0	2	3	50.00%	2	0	3	13	8		
MH Facilities	9	15	12	3	-75.00%	9	3	15	70	8		
DDA Facilities	5	0	2	0	-100.00%	3	0	9	24	8		



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#### Staff Safety

##### Pt:Pt Assaults

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods
Western Maryland Center	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
Deer's Head Center	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
Thomas B. Finan Hospital Center	0	0	0	0	0.00%	0	0	0	0	8
RICA - Baltimore	0	0	0	0	0.00%	0	0	0	0	8
Eastern Shore Hospital Center	0	0	0	5	0.00%	1	0	5	5	8
Springfield Hospital Center	4	2	2	1	-50.00%	2	1	4	18	8
Spring Grove Hospital Center	2	2	2	2	0.00%	2	1	2	14	8
Clifton T. Perkins Hospital Center	11	14	18	8	-55.56%	14	8	25	114	8
RICA - Gildner	0	0	0	0	0.00%	0	0	0	0	8
Holly Center	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
SETT	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
Potomac Center	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
<b>Administration Totals</b>										
Chronics	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
MH Facilities	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
DDA Facilities	0	0	0	0	0.00%	#DIV/0!	0	0	0	0

##### Pt:Staff Assaults

Agency	REPORTING PERIOD					% Change	YEAR-TO-DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods
Western Maryland Center	0	0	0	0	0.00%	0	0	0	0	8
Deer's Head Center	0	0	0	0	0.00%	0	0	0	0	8
Thomas B. Finan Hospital Center	4	2	2	1	-50.00%	4	1	7	30	8
RICA - Baltimore	0	0	0	2	0.00%	1	0	3	8	8
Eastern Shore Hospital Center	9	1	1	0	-100.00%	4	0	9	28	8
Springfield Hospital Center	22	15	15	16	6.67%	21	15	28	164	8
Spring Grove Hospital Center	5	3	16	4	-75.00%	7	3	16	57	8
Clifton T. Perkins Hospital Center	5	10	7	2	-71.43%	7	1	13	56	8
RICA - Gildner	0	0	0	0	0.00%	0	0	0	0	8
Holly Center	10	9	25	5	-80.00%	9	0	25	73	8
SETT	4	4	6	4	-33.33%	7	2	26	58	8
Potomac Center	19	29	37	20	-45.95%	30	12	51	238	8
<b>Administration Totals</b>										
Chronics	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
MH Facilities	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
DDA Facilities	0	0	0	0	0.00%	#DIV/0!	0	0	0	0



## Department of Health & Mental Hygiene

### StateStat

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#### Staff Safety

Assault Ratio	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Western Maryland Center	0.000	0.000	0.000	0.000	0.00%	0.000	0.000	0.000	N/A	8
Deer's Head Center	0.000	0.000	0.000	0.000	0.00%	0.000	0.000	0.000	N/A	8
Thomas B. Finan Hospital Center	0.061	0.030	0.031	0.015	-50.76%	0.057	0.015	0.103	N/A	8
RICA - Baltimore	0.000	0.000	0.000	0.051	0.00%	0.030	0.000	0.094	N/A	8
Eastern Shore Hospital Center	0.150	0.018	0.017	0.000	-100.00%	0.059	0.000	0.150	N/A	8
Springfield Hospital Center	0.100	0.067	0.066	0.072	9.08%	0.092	0.066	0.123	N/A	8
Spring Grove Hospital Center	0.014	0.008	0.044	0.011	-75.14%	0.019	0.008	0.044	N/A	8
Clifton T. Perkins Hospital Center	0.023	0.045	0.032	0.009	-71.56%	0.032	0.005	0.060	N/A	8
RICA - Gildner	0.000	0.000	0.000	0.000	0.00%	0.000	0.000	0.000	N/A	8
Holly Center	0.115	0.105	0.287	0.058	-79.77%	0.105	0.000	0.287	N/A	8
SETT	0.129	0.125	0.200	0.125	-37.50%	0.230	0.063	0.813	N/A	8
Potomac Center	0.352	0.558	0.712	0.408	-42.64%	0.555	0.211	0.895	N/A	8



## Department of Health & Mental Hygiene

### StateStat

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### Fraud Waste Abuse

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Periods
<b>OIG Recovery Activities</b>									
Program Integrity Active Cases	754	725	678	664	-2.06%	770	664	873	8
PI Cases Referred for Prosecution	1	-	-	0	0.00%	1	0	3	8
<b>OIG Funds Identified for Recovery</b>									
Identified Provider Fraud Waste Abuse (Non False Claims)	256,659	212,086	597,071	435,323	-27.09%	\$645,248	\$0	\$1,902,587	8
Global Settlement Funds	3,219,098	124,016	40,972	870	-97.88%	\$687,571	\$0	\$3,219,098	8
Identified Recipient Fraud, Waste & Abuse	50,740	79,835	182,960	287,824	57.32%	\$140,896	\$21,310	\$295,658	8
<b>Medicaid Actual Recoveries</b>									
Recovered Provider Fraud, Waste & Abuse (Non False Claims)	1010	1928	768	25	-60.17%	\$1,863	\$0	\$10,448	8
Recovered Provider Fraud, Waste & Abuse (False Claims)	0	0	0	0	0.00%	\$0	\$0	\$0	8
Recovered Recipient Fraud, Waste & Abuse	\$58,355	\$9,386	\$11,649	\$5,902	24.11%	\$14,863	\$5,902	\$58,355	8
Other Recoveries	\$4,130,721	\$8,578,655	\$10,020,272	\$6,746,509	16.80%	\$6,625,543	\$3,217,114	\$10,261,428	8
Cost Avoidance (quarterly)	\$0	\$73,219,269	\$0	\$0	0.00%	\$20,832,863	\$0	\$73,219,269	7
Total Recoveries and Cost Avoidance	\$4,190,086	\$81,809,238	\$10,032,689	\$6,752,436	-87.74%	\$24,871,024	3225956	81809238	8

<p>Identified Provider Fraud Waste Abuse (Non False Claims)</p> <p>Global Settlement Funds</p> <p>Identified Recipient Fraud, Waste &amp; Abuse</p>	<p>FWA identified through completed audits. Accounts are set up in the MA recoveries unit for payment of these recoveries</p> <p>Actual funds recovered through global settlements with entities (i.e. Pharmaceutical companies)</p> <p>FWA of recipients identified through investigation (e.g. ineligible for Medicaid) Accounts are set up in the MA recoveries unit for payment of these recoveries</p>
<p>Recovered Provider Fraud, Waste &amp; Abuse (Non False Claims)</p> <p>Recovered Provider Fraud, Waste &amp; Abuse (False Claims)</p>	<p>Actual funds associated with provider FWA that have been identified by the OIG and recovered by MA (DRAFS)</p> <p>Actual funds recovered as the result of a settlement or verdict based upon a completed false claims investigation. Notification of False claim settlement is from the OAG Medicaid Fraud Control Unit</p>
<p>Recovered Recipient Fraud, Waste &amp; Abuse</p> <p>Other Recoveries</p>	<p>Actual funds associated with recipient FWA that have been identified by the OIG and recovered by MA (DRAFS)</p> <p>DRAFS recoveries from estates, liens, trusts, subrogation claims, insurance, resource, credit balance audits, other program audits, voluntary refunds, and MFCU (Global Settlement Funds).</p>
<p>Cost Avoidance (quarterly)</p>	<p>Claims denied prior to payment due to the identification of TPL</p>



# Department of Health & Mental Hygiene

## StateStat

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### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Periods
<b>Total Medicaid Enrollment</b>	756,906	759,526	765,871	771,558	0.74%	754,057	736,751	771,558	8
Pregnant Women (SOBRA)	11,494	11,349	11,436	11,383	-0.46%	11,606	11,349	11,860	8
Children (not including MCHP)	424,630	426,632	428,774	431,447	0.62%	422,229	411,149	431,447	8
Disabled Adults	92,745	92,963	92,852	93,453	0.65%	92,694	92,166	93,453	8
MA Expansion	71,356	72,088	73,556	74,817	1.71%	70,379	65,993	74,817	8
Other	156,501	156,494	159,253	160,458	0.76%	157,126	154,173	160,458	8
Total MCHP Children Enrollment	97,715	98,248	98,354	98,296	-0.06%	97,134	93,344	98,354	8
PAC (See Below)	49,815	51,187	52,324	53,561	2.36%	48,804	44,909	53,561	8
Family Planning	10,718	10,791	10,724	10,770	0.43%	10,710	10,606	10,791	8
<b>Older Adults Waiver Interest Lists</b>									
Current Enrollment	3,012	3,003	2,959	2,935	-0.81%	2,996	2935	3027	8
Cummulative Enrollment	9,072	9,129	9,175	9,208	0.36%	9,043	8843	9208	8
Older Adults Waiting List	19,082	19,570	19,984	19,947	-0.19%	18,875	17,613	19,984	8
Avg Cost Per Person	30,111	30,111	30,111	30,111	0.00%	30111	30111	30111	8
<b>Living at Home Waiver</b>									
Current Enrollment	604	604	610	611	0.16%	594.625	568	611	8
Cummulative Enrollment	1,146	1,164	1,183	1,187	0.34%	1,141	1,094	1,187	8
Living at Home Waiting List	3,476	3,552	3,626	3,674	1.32%	3,404	3,142	3,674	8
Avg Cost Per Person	45,448	45,448	45,448	45,448	0.00%	45,448	45,448	45,448	8
<b>Autism Waiver</b>									
Current Enrollment	868	873	877	879	0.23%	865	851	879	8
Cummulative Enrollment	1,418	1,424	1,428	1,432	0.28%	1,414	1,393	1,432	8
Autism Waiting List	3,273	3,297	3,333	3,361	0.84%	3,262	3,163	3,361	8
Avg Cost Per Person	25,028	25,028	25,028	25,028	0.00%	25,028	25,028	25,028	8
<b>Eligibility -Older Adults Waiver</b>									
Total Applications Processed	126	109	98	107	9.18%	125	98	160	8
Average Processing Time (days)	105	96	104	128	23.08%	98	76	128	8
<b>Eligibility - Primary Adult Care Program</b>									
PAC Enrollment	49,815	51,187	52,324	53,561	2.36%	48,930	44,909	53,561	8
MCO Enrollment	46,715	48,866	49,810	51,130	2.65%	46,482	42,739	51,130	8
Applications Pending Determination	3,754	4,453	4,285	5,180	20.89%	4,935	3,754	6,210	8
Applications Determined	8,823	7,654	5,692	5,947	4.48%	6,966	5,692	8,823	8
Applications Received	6,811	4,920	5,985	5,820	-2.76%	5,461	6	7,643	8
<b>Long Term Care Utilization</b>									
# of Nursing Home Days paid by Medicaid	458,223	454,574	464,239	455,091	-1.97%	463,924	454,574	480,060	8
# of Medical Day Care Days paid by Medicaid	60,295	67,938	79,833	62,936	-21.17%	69,552	60,295	79,833	8
# individuals In nursing homes	14,715	14,369	14,326	14,276	-0.35%	14,833	14,276	15,513	8
#of individuals transitioning from nursing home to community	16	13	8	5	-37.50%	10	5	16	8



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### MEDICAID

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Periods
<b>FFS Claims</b>									
Average time to process (days)	28.24	25.4	28.44	33.72	18.57%	27	21.6	29.6	8
Percent electronic (estimate)	90%	90%	90%	90%	0.00%	90%	90%	90%	8
Percent paper (estimate)	10%	10%	10%	10%	0.00%	10%	10%	10%	8
<b>Pharmacy FFS</b>									
Percent generic	72.50%	72.69%	72.89%	72.73%	-0.22%	73%	72%	75%	8
Percent brand	27.50%	27.31%	27.11%	27.27%	0.59%	27%	25%	28%	8
Percent scripts compliant with PDL	92.79%	92.93%	92.56%	92.36%	-0.22%	93%	92%	94%	8
<b>HealthChoice Recipient Hotline</b>									
Total calls (all hotlines)	11,356	11,423	14,539	11,560	-20.49%	12,554	11,356	14,539	8
Average wait time (in seconds)	13	12	32	22	-31.25%	19	12	32	8
Number of dropped calls	199	223	788	368	-53.30%	353	199	788	8
Number of complaints received	430	389	443	411	-7.22%	480	389	642	8
Number of complaints resolved	450	450	420	390	-7.14%	481	390	597	8
<b>MA Recoveries</b>									
Recoveries	\$6,861,502	\$31,871,027	\$21,288,049	\$28,345,503	33.15%	\$17,096,253	\$5,048,488	\$31,039,731	6
Cost Avoidance	\$0	\$73,219,269	\$0	\$0	0.00%	\$18,152,693	\$0	\$72,610,771	4

	REPORTING PERIOD				% Change	YEAR TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Periods
<b>MA Expansion By County</b>									
Allegany	1998	1,987	2,006	2,010	0.20%	1,994	1,978	2,010	8
Anne Arundel	4568	4,637	4,783	4,841	1.21%	4,547	4,240	4,841	8
Baltimore County	10251	10,315	10,521	10,743	2.11%	9,995	9,164	10,743	8
Calvert	1125	1,143	1,170	1,207	3.16%	1,117	1,025	1,207	8
Caroline	963	950	941	974	3.51%	936	896	974	8
Carroll	1372	1,363	1,435	1,480	3.14%	1,370	1,296	1,480	8
Cecil	1999	2,008	2,093	2,122	1.39%	1,991	1,873	2,122	8
Charles	1584	1,616	1,632	1,628	-0.25%	1,556	1,479	1,632	8
Dorchester	839	835	850	899	5.76%	834	785	899	8
Frederick	2132	2,161	2,188	2,211	1.05%	2,102	1,991	2,211	8
Garrett	1029	1,024	1,029	1,024	-0.49%	1,016	992	1,029	8
Harford	2566	2,663	2,734	2,801	2.45%	2,558	2,354	2,801	8
Howard	1796	1,807	1,809	1,881	3.98%	1,752	1,636	1,881	8
Kent	421	434	447	448	0.22%	428	415	448	8
Montgomery	7132	7,241	7,429	7,648	2.95%	7,031	6,526	7,648	8
Prince George's	9407	9,551	9,706	9,867	1.66%	9,221	8,476	9,867	8
Queen Anne's	825	839	882	884	0.23%	824	774	884	8
Somerset	683	679	1,617	687	-57.51%	779	625	1,617	8
St. Mary's	1575	1,591	694	1,623	133.86%	1,421	694	1,623	8
Talbot	577	579	596	621	4.19%	574	545	621	8
Washington	2737	2,782	2,875	2,927	1.81%	2,712	2,500	2,927	8
Wicomico	2352	2,342	2,395	2,413	0.75%	2,315	2,229	2,413	8
Worcester	1049	1,059	1,088	1,115	2.48%	1,051	1,012	1,115	8
Baltimore City	12326	12,438	12,587	12,714	1.01%	12,207	11,662	12,714	8



## Department of Health & Mental Hygiene

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### MEDICAID

	REPORTING PERIOD					% Change	YEAR TO DATE			
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Periods	
<b>Newly Enrolled Expansion</b>	<b>REPORTING PERIOD</b>					<b>% Change</b>	<b>YEAR TO DATE</b>			
<b>Over 19</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Average</b>		<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>	
	3,343	2,901	3,579	3,339	-6.71%	3,150	2,859	3,575	8	
Allegany	87	67	95	68	-28.42%	80	67	95	8	
Anne Arundel	196	198	250	225	-10.00%	199	163	250	8	
Baltimore County	493	397	514	483	-6.03%	440	373	514	8	
Calvert	53	64	87	64	-26.44%	63	49	87	8	
Caroline	50	32	29	46	58.62%	36	22	50	8	
Carroll	42	47	94	76	-19.15%	53	37	94	8	
Cecil	103	103	113	129	14.16%	105	84	129	8	
Charles	73	53	64	52	-18.75%	64	52	74	8	
Dorchester	39	25	45	50	11.11%	37	25	50	8	
Frederick	102	97	105	88	-16.19%	96	85	109	8	
Garrett	47	41	56	29	-48.21%	43	29	56	8	
Harford	104	125	140	116	-17.14%	116	102	140	8	
Howard	110	63	59	74	25.42%	71	53	110	8	
Kent	26	23	31	15	-51.61%	24	15	31	8	
Montgomery	259	248	322	349	8.39%	278	215	349	8	
Prince George's	403	319	380	367	-3.42%	360	319	403	8	
Queen Anne's	57	51	57	47	-17.54%	43	23	57	8	
Somerset	34	89	100	20	-80.00%	45	20	100	8	
St. Mary's	100	21	34	80	135.29%	70	21	100	8	
Talbot	34	13	32	37	15.63%	27	13	37	8	
Washington	130	120	147	137	-6.80%	118	91	147	8	
Wicomico	117	94	119	115	-3.36%	110	94	122	8	
Worcester	66	57	60	47	-21.67%	56	46	66	8	
Baltimore City	612	551	642	624	-2.80%	596	551	642	8	
Out of State	6	3	4	1	-75.00%	4	1	6	8	



# Department of Health & Mental Hygiene StateStat

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## MEDICAID

COUNTY	TANF & SOBRA			MCHP & MKC		ALL CATEGORIES GRAND TOTAL
	MA Child	SOBRA	Total	MCHP	Kids Count	
Allegany	5,874	748	6,622	287	663	7,572
Anne Arundel	19,793	6,537	26,330	1,895	4,664	32,889
Baltimore Co	41,336	12,307	53,643	3,661	9,328	66,632
Calvert	4,067	697	4,764	328	717	5,809
Caroline	3,231	827	4,058	280	608	4,946
Carroll	4,778	1,570	6,348	503	1,184	8,035
Cecil	7,562	1,101	8,663	378	1,104	10,145
Charles	6,780	1,954	8,734	532	1,355	10,621
Dorchester	3,455	706	4,161	237	571	4,969
Frederick	8,177	3,199	11,376	1,135	2,196	14,707
Garrett	2,434	259	2,693	378	543	3,614
Harford	10,746	1,881	12,627	975	1,928	15,530
Howard	7,228	3,163	10,391	1,084	2,363	13,838
Kent	1,308	245	1,553	106	226	1,885
Montgomery	26,273	23,627	49,900	5,879	14,135	69,914
Prince George	47,413	24,563	71,976	4,332	15,025	91,333
Queen Annes	2,497	485	2,982	198	459	3,639
St Marys	5,856	1,260	7,116	285	983	8,384
Somerset	2,429	463	2,892	91	313	3,296
Talbot	1,690	728	2,418	228	498	3,144
Washington	10,588	2,116	12,704	756	1,957	15,417
Wicomico	9,322	1,712	11,034	556	1,628	13,218
Worcester	3,090	923	4,013	233	631	4,877
Baltimore City	88,778	15,324	104,102	1,948	8,913	114,963
Out-State /Unknown	306	41	347	3	16	366
<b>Totals</b>	<b>325,011</b>	<b>106,436</b>	<b>431,447</b>	<b>26,288</b>	<b>72,008</b>	<b>529,743</b>



**Department of Health & Mental Hygiene**  
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**Infectious Disease and Environmental Health Administration**

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
<b>MD AIDS Drug Assistance Program (MADAP)</b>											
Total expenditures	\$2,597,353	\$2,578,473	\$2,669,621	\$2,852,430	6.85%	2,733,579	2,578,473	2,856,962	19,135,052	7	
Individuals enrolled	5,352	5,362	5,401	5,462	1.13%	5,379	5,337	5,462	37,654	7	
Number receiving services	3,250	3,215	3,266	3,697	13.20%	3,345	3,215	3,697	23,416	7	
Medications provided	11,360	11,334	11,137	13,321	19.61%	11,618	11,005	13,321	81,327	7	
Average cost of medication	\$799	\$802	\$817	\$772	-5.61%	818	772	861	5,725	7	
<b>Prevention</b>											
Brochures distributed	12,762	23,424	9,110	11,239	23.37%	14,735	9,110	23,424	103,143	7	
Condoms distributed	310,200	327,200	253,980	325,400	28.12%	320,337	253,980	396,440	2,242,360	7	
Lubricants distributed	5,800	5,900	5,600	6,200	10.71%	5,971	5,500	6,500	41,800	7	
Number of Pre-Test Counseling Sessions*	6,342	5,627	5,542	6,255	12.87%	6,356	5,542	7,682	44,491	7	
Number of counselors trained	38	20	23	17	-26.09%	19	0	38	131	7	

\* There is a lag in reporting HIV testing data because sites have 30 days to submit data forms, and because the Infectious Disease and Environmental Health Administration must process the data forms and enter the information into a database. Data will be

**NEW HIV CASE REPORTS BY JURISDICTION**

Jurisdiction of Residence	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Allegany	0	0	0	0	0.00%	0	0	1	1	7	
Anne Arundel	5	5	5	5	0.00%	5	4	5	34	7	
Baltimore (City)	32	32	19	15	-21.05%	30	15	40	207	7	
Baltimore	18	23	10	12	20.00%	22	10	36	154	7	
Calvert	0	1	0	3	0.00%	1	0	3	4	7	
Caroline	1	0	0	0	0.00%	0	0	1	1	7	
Carroll	1	1	0	0	0.00%	0	0	1	3	7	
Cecil	2	0	0	0	0.00%	0	0	2	3	7	
Charles	0	3	2	2	0.00%	2	0	3	11	7	
Dorchester	2	1	0	0	0.00%	1	0	2	6	7	
Frederick	0	1	0	0	0.00%	0	0	2	3	7	
Garrett	0	0	0	0	0.00%	0	0	0	0	7	
Harford	1	0	1	2	100.00%	1	0	2	7	7	
Howard	3	1	1	1	0.00%	1	0	3	9	7	
Kent	0	0	0	0	0.00%	0	0	0	0	7	
Montgomery	4	6	4	2	-50.00%	4	1	9	31	7	
Prince George's	31	38	12	13	8.33%	24	12	38	168	7	
Queen Anne's	0	0	0	0	0.00%	0	0	1	2	7	
St. Mary's	0	1	0	0	0.00%	0	0	1	2	7	
Somerset	0	1	0	0	0.00%	0	0	1	1	7	
Talbot	0	0	0	0	0.00%	0	0	1	2	7	
Washington	0	1	2	1	-50.00%	1	0	5	10	7	
Wicomico	0	0	0	1	0.00%	0	0	1	1	7	
Worcester	0	0	0	0	0.00%	0	0	0	0	7	
State Prisons	12	5	3	0	-100.00%	5	0	12	35	7	
Out of State	13	45	5	7	40.00%	14	4	45	96	7	
<b>TOTAL</b>	<b>125</b>	<b>166</b>	<b>64</b>	<b>67</b>	<b>4.69%</b>	<b>114</b>	<b>64</b>	<b>166</b>	<b>795</b>	<b>7</b>	

1-Name-based HIV reporting began April 24, 2007.

2-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.

3-Cases are presented by month of report, not by month of diagnosis.



## Department of Health & Mental Hygiene

StateStat

Reporting Period: February- 11

### Infectious Disease and Environmental Health Administration

#### NEW AIDS CASE REPORTS BY JURISDICTION

Jurisdiction of Residence	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Total	Periods
Allegany	0	0	0	0	0.00%	0	0	1	1	7
Anne Arundel	2	2	3	0	-100.00%	2	0	3	11	7
Baltimore (City)	11	7	4	3	-25.00%	6	2	11	41	7
Baltimore	2	9	2	4	100.00%	4	1	9	30	7
Calvert	0	0	0	0	0.00%	0	0	0	0	7
Caroline	0	0	0	0	0.00%	0	0	0	0	7
Carroll	1	0	0	0	0.00%	0	0	1	1	7
Cecil	0	0	0	0	0.00%	0	0	0	0	7
Charles	0	1	0	0	0.00%	0	0	1	2	7
Dorchester	1	0	0	0	0.00%	0	0	1	1	7
Frederick	0	1	0	0	0.00%	0	0	1	2	7
Garrett	0	0	0	0	0.00%	0	0	0	0	7
Harford	1	0	1	0	-100.00%	0	0	1	2	7
Howard	2	0	0	0	0.00%	0	0	2	3	7
Kent	0	0	0	0	0.00%	0	0	0	0	7
Montgomery	3	4	0	1	0.00%	1	0	4	10	7
Prince George's	8	9	1	2	100.00%	6	1	9	41	7
Queen Anne's	0	0	0	0	0.00%	0	0	1	1	7
St. Mary's	0	1	0	0	0.00%	0	0	1	2	7
Somerset	0	1	0	0	0.00%	0	0	1	1	7
Talbot	0	0	0	0	0.00%	0	0	1	1	7
Washington	0	0	1	0	-100.00%	1	0	3	4	7
Wicomico	0	0	0	0	0.00%	0	0	0	0	7
Worcester	0	0	0	0	0.00%	0	0	0	0	7
State Prisons	4	1	1	0	-100.00%	1	0	4	8	7
Out of State	5	23	1	3	200.00%	6	1	23	39	7
<b>TOTAL</b>	<b>40</b>	<b>59</b>	<b>14</b>	<b>13</b>	<b>-7.14%</b>	<b>29</b>	<b>13</b>	<b>59</b>	<b>201</b>	<b>7</b>

1-New information may result in changes in case status, changes in assignment of residence, or removal of duplicate reports, therefore, these numbers will vary over time.



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: February- 11

### Mental Hygiene Administration

Administrative	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
TOTAL Claims submitted	\$66,005,441	\$40,421,527	\$57,604,068	\$48,714,598	-15.43%	\$54,559,140	\$40,421,527	\$66,005,441	\$436,473,121	8
TOTAL FFS expenditures Medicaid clients	\$58,718,696	\$36,637,126	\$51,624,128	\$43,910,431	-14.94%	\$48,700,577	\$36,637,126	\$58,718,696	\$389,604,617	8
TOTAL FFS expenditures Uninsured clients	\$7,286,745	\$3,784,401	\$5,979,940	\$4,804,167	-19.66%	\$5,858,540	\$3,784,401	\$7,286,745	\$46,868,323	8
Percent electronic	90.7%	91.9%	89.6%	92.0%	2.7%	91.8%	89.6%	93.3%	734%	8
Percent paper	9.3%	8.1%	10.4%	8.0%	-23.1%	8.2%	6.7%	10.4%	66%	8
Number of customer service calls	9,758	8,822	9,219	8,934	-3.09%	9,536	8,822	10,022	76,289	8
Wait time less than 3 minutes for referrals	98%	99%	99%	98%	-0.81%	98%	96%	99%	787%	8
Wait time less than 5 minutes for authorizations	100%	100%	100%	100%	0.00%	100%	100%	100%	799%	8
# of dropped calls	208	189	181	173	-4.42%	224	173	448	1,791	8
Total served	65,368	61,673	72,019	67,965	-5.63%	63,316	56,098	72,019	506,528	8
Medicaid	61,757	58,238	67,975	64,062	-5.76%	59,626	52,746	67,975	477,009	8
Uninsured	4,160	4,835	5,003	5,700	13.93%	4,503	3,480	5,700	36,023	8
# with co-occurring	0	0	0	0	0.00%	0	0	0	0	4

Mental Hygiene Summary	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	1,571	1,571	1,571	1,571	0.00%	1,571	1,571	1,571	12,568	8
Number of beds available	912	914	916	941	2.73%	928	912	941	7,420	8
Average daily population	931	928	932	932	0.00%	932	928	940	7,458	8
Occupancy percent	102.1%	101.5%	101.7%	99.0%	-2.70%	100.50%	99.00%	102.08%	804%	8
Total Expenditures	\$28,256,872	\$17,308,278	\$17,904,001	\$21,471,727	19.93%	\$15,582,419	\$0	\$28,256,872	\$124,659,353	8
Total Hospital Recoveries	\$674,699	\$1,629,460	\$1,853,216	\$1,180,421	-36.30%	\$1,213,666	\$657,964	\$2,016,399	\$9,709,325	8
Admissions	82	109	85	81	-4.71%	97	81	116	779	8
Discharges	88	102	97	81	-16.49%	97	81	112	777	8
Co-Occurring Served in the Month	345	341	338	343	1.48%	346	338	357	2,766	8
<b>Forensics</b>										
No. Treated to date	384	467	532	593	11.47%	346	72	593	2,764	8
No. Admitted in the Month	66	83	65	61	-6.15%	74	61	85	593	8
No. Discharged in the Month	64	77	76	65	-14.47%	74	64	86	591	8
<b>Non-forensics</b>										
No. Treated to date	120	146	166	186	12.05%	112	30	186	897	8
No. Admitted in the Month	16	26	20	20	0.00%	23	16	31	186	8
No. Discharged in the Month	24	25	21	16	-23.81%	23	16	28	186	8
<b>Assaults/Injury</b>										
Assaults (Px:Px)	17	18	22	11	-50.00%	18	11	28	146	8
Assaults (Px:Staff)	45	31	41	33	-19.51%	43	31	59	345	8
<b>FROI to IWIF</b>										
First reports	61	45	73	44	-39.73%	58	0	82	463	8
More than 3 days to report	9	15	12	3	-75.00%	9	0	15	70	8
Per diem nurses (shifts)	766	944	827	666	-19.47%	739	620	944	5,915	8
1-1 shifts	1,532	1,417	1,423	1,575	10.68%	1,519	1,417	1,713	12,148	8
<b>Private Sector- Hospitals</b>										
IP YTD Discharges (Medicaid)	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
Purchase of Care YTD Discharges (uninsured)	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
IP Length of Stay (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
POC Length of stay (days)	0	0	0	0	0.00%	#DIV/0!	0	0	0	0
<b>State Residential Institutes for Children &amp; Adolescents (RICA)</b>										
Number of beds-licensed	117	117	117	117	0.00%	117	117	117	N/A	8
Number of beds actually in use	70	70	68	68	0.00%	69	68	70	553	8
Under Treatment	59	60	65	70	7.69%	55	0	70	437	8
Admissions	6	12	6	9	50.00%	9	6	13	69	8
Average Length of stay (days)	329	150	241	281	16.60%	280	150	532	N/A	8
<b>Residential Treatment Centers- private</b>										
Capacity	556	556	536	0	-100.00%	553.1428571	536	556	3872	7
Vacancies	79	79	52	0	-100.00%	74.85714286	0	119	524	7



## Department of Health & Mental Hygiene StateStat

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**INDIVIDUAL STATE RUN MENTAL HEALTH FACILITIES**

Thomas B. Finan Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	88	88	88	88	88	0.00%	88.0	88	88	704	8
Number of beds available	66	66	66	66	66	0.00%	66.0	66	66	528	8
Average daily population	66	66	65	66	66	1.54%	65.9	65	68	527	8
Occupancy percent	100.0%	100.0%	98.5%	100.0%	100.0%	1.52%	99.8%	98.5%	103.0%	799%	8
Monthly Expenditures	\$1,771,886	\$1,351,221	\$1,424,331	\$1,689,570	\$1,689,570	18.62%	\$1,048,631	\$0	\$1,771,886	\$8,389,048	8
Admissions	9	7	11	8	8	-27.27%	9.3	7	11	74	8
Discharges	8	8	10	9	9	-10.00%	9.4	8	12	75	8
Co-Occurring Served in the Month	21	21	20	21	21	5.00%	21.1	18	25	169	8
Assaults (Px:Px)	0	0	0	0	0	0.00%	0.0	0	0	0	8
Assaults (Px:Staff)	4	2	2	1	1	-50.00%	3.8	1	7	30	8
<b>Forensics</b>											
No. Treated to date	22	26	31	34	34	9.68%	20.0	4	34	160	8
No. Admitted in the Month	4	4	5	3	3	-40.00%	4.3	3	6	34	8
No. Discharged in the Month	3	3	6	5	5	-16.67%	4.1	3	6	33	8
<b>Non-forensics</b>											
No. Treated to date	26	29	35	40	40	14.29%	22.9	6	40	183	8
No. Admitted in the Month	5	3	6	5	5	-16.67%	5.0	3	6	40	8
No. Discharged in the Month	5	5	4	4	4	0.00%	5.3	4	7	42	8
<b>FROI to IWIF</b>											
First reports	5	3	6	0	0	-100.00%	5.1	0	8	41	8
More than 3 days to report	1	3	3	0	0	-100.00%	1.9	0	4	15	8
Per diem nurses (shifts)	0	0	0	0	0	0.00%	0.1	0	1	1	8
1-1 shifts	36	0	0	0	0	0.00%	4.5	0	36	36	8

Eastern Shore Hospital	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	60	60	60	60	60	0.00%	60.0	60	60	480	8
Number of beds available	60	60	60	60	60	0.00%	60.0	60	60	480	8
Average daily population	60	57	58	59	59	1.72%	58.4	55	60	467	8
Occupancy percent	100.0%	95.0%	96.7%	98.0%	98.0%	1.38%	97.3%	91.7%	100.0%	778%	8
Monthly Expenditures	\$2,387,642	\$1,115,086	\$1,483,477	\$1,186,853	\$1,186,853	-20.00%	\$1,003,699	\$0	\$2,387,642	\$8,029,588	8
Admissions	2	13	10	10	10	0.00%	8.9	2	13	71	8
Discharges	6	10	11	16	16	45.45%	9.1	6	16	73	8
Co-Occurring Served in the Month	17	19	18	0	0	-100.00%	13.9	0	20	111	8
Assaults (Px:Px)	0	0	0	5	5	0.00%	0.6	0	5	5	8
Assaults (Px:Staff)	9	1	1	0	0	-100.00%	3.5	0	9	28	8
<b>Forensics</b>											
No. Treated to date	26	36	42	47	47	11.90%	26.3	6	47	210	8
No. Admitted in the Month	2	10	6	5	5	-16.67%	5.9	2	10	47	8
No. Discharged in the Month	6	7	7	10	10	42.86%	6.0	4	10	48	8
<b>Non-forensics</b>											
No. Treated to date	12	15	19	24	24	26.32%	12.4	2	24	99	8
No. Admitted in the Month	0	3	4	5	5	25.00%	3.0	0	5	24	8
No. Discharged in the Month	0	3	4	1	1	-75.00%	2.5	0	5	20	8
<b>FROI to IWIF</b>											
First reports	2	1	3	5	5	66.67%	1.8	0	4	14	8
More than 3 days to report	0	0	1	1	1	0.00%	0.1	0	1	1	8
Per diem nurses (shifts)	97	81	93	93	93	0.00%	93.4	64	134	747	8
1-1 shifts	48	27	74	120	120	62.16%	38.0	0	120	304	8



## Department of Health & Mental Hygiene StateStat

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Springfield Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	522	522	522	522	0.00%	522.0	522	522	4176	8
Number of beds available	222	224	226	224	-0.88%	223.1	220	226	1785	8
Average daily population	219	225	226	221	-2.21%	222.4	218	228	1779	8
Occupancy percent	98.6%	100.4%	100.0%	98.6%	-1.40%	98.9%	91.7%	102.2%	\$8	8
Monthly Expenditures	\$7,510,994	\$4,719,968	\$5,069,044	\$5,945,771	17.30%	\$4,283,967	\$0	\$7,510,994	\$34,271,740	8
Admissions	20	30	19	20	5.26%	26.9	19	36	215	8
Discharges	22	28	24	25	4.17%	27.1	22	37	217	8
Co-Occurring Served in the Month	83	79	76	74	-2.63%	84.5	74	93	676	8
Assaults (Px:Px)	4	2	2	1	-50.00%	2.3	1	4	18	8
Assaults (Px:Staff)	22	15	15	16	6.67%	20.5	15	28	164	8
<b>Forensics</b>										
No. Treated to date	122	146	163	178	9.20%	109.9	28	178	879	8
No. Admitted in the Month	17	24	17	15	-11.76%	22.3	15	29	178	8
No. Discharged in the Month	14	22	21	20	-4.76%	21.8	14	31	174	8
<b>Non-forensics</b>										
No. Treated to date	0	0	0	0						
No. Admitted in the Month	24	30	32	37	15.63%	22.9	7	37	183	8
No. Discharged in the Month	3	6	2	5	150.00%	4.6	2	7	37	8
No. Discharged in the Month	8	6	3	5	66.67%	5.4	3	8	43	8
<b>FROI to IWIF</b>										
First reports	19	17	24	18	-25.00%	21.4	0	34	171	8
More than 3 days to report	1	6	5	0	-100.00%	1.3	0	6	10	8
Per diem nurses (shifts)	280	420	320	300	-6.25%	294.0	251	420	2352	8
1-1 shifts	111	149	122	104	-14.75%	134.6	104	240	1077	8

Spring Grove Hospital Center	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Number of beds-licensed	639	639	639	639	0.00%	639.0	639	639	5112	8
Number of beds available	346	346	346	346	0.00%	357.0	346	368	2856	8
Average daily population	368	360	363	365	0.55%	366.8	360	375	2934	8
Occupancy percent	106.4%	104.0%	104.9%	105.0%	0.08%	102.7%	99.2%	106.4%	\$8	8
Monthly Expenditures	\$9,534,311	\$5,271,125	\$5,109,349	\$6,304,652	23.39%	\$4,942,528	\$0	\$9,534,311	\$39,540,223	8
Admissions	42	50	37	33	-10.81%	43.1	33	50	345	8
Discharges	41	51	43	28	-34.88%	43.6	28	51	349	8
Co-Occurring Served in the Month	110	109	108	120	11.11%	109.6	104	120	877	8
Assaults (Px:Px)	2	2	2	2	0.00%	1.8	1	2	14	8
Assaults (Px:Staff)	5	3	16	4	-75.00%	7.1	3	16	57	8
<b>Forensics</b>										
No. Treated to date	176	213	242	270	11.57%	155.1	27	270	1241	8
No. Admitted in the Month	34	37	29	28	-3.45%	33.8	27	41	270	8
No. Discharged in the Month	34	40	34	24	-29.41%	35.1	24	43	281	8
<b>Non-forensics</b>										
No. Treated to date	49	62	70	75	7.14%	45.8	13	75	366	8
No. Admitted in the Month	8	13	8	5	-37.50%	9.4	5	13	75	8
No. Discharged in the Month	7	11	9	4	-55.56%	8.5	4	12	68	8
<b>FROI to IWIF</b>										
First reports	20	6	25	9	-64.00%	13.5	0	21	108	8
More than 3 days to report	2	2	2	1	-50.00%	2.1	0	4	17	8
Per diem nurses (shifts)	351	420	397	258	-35.01%	312.9	202	420	2503	8
1-1 shifts	627	537	601	435	-27.62%	580.0	435	636	4640	8



## Department of Health & Mental Hygiene

### StateStat

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Clifton T. Perkins Hospital Center	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	262	262	262	262	262	0.00%	262.0	262	262	2096	8
Number of beds available	218	218	218	245	245	12.39%	221.4	218	245	1771	8
Average daily population	218	220	220	221	221	0.45%	218.9	217	221	1751	8
Occupancy percent	100.0%	100.9%	100.9%	90.1%	90.1%	-10.70%	99.0%	90.1%	100.9%	\$8	8
Monthly Expenditures	\$4,982,855	\$3,331,129	\$3,284,942	\$4,486,734	\$4,486,734	36.58%	\$3,088,710	\$0	\$6,395,960	\$24,709,682	8
Admissions	9	9	8	10	10	25.00%	9.3	7	12	74	8
Discharges	11	5	9	8	8	-11.11%	8.5	5	13	68	8
Co-Occurring Served in the Month	114	113	116	112	112	-3.45%	111.1	104	116	889	8
Assaults (Px:Px)	11	14	18	8	8	-55.56%	14.3	8	25	114	8
Assaults (Px:Staff)	5	10	7	2	2	-71.43%	7.0	1	13	56	8
<b>Forensics</b>											
No. Treated to date	38	46	54	64	64	18.52%	34.3	7	64	274	8
No. Admitted in the Month	9	8	8	10	10	25.00%	8.0	7	10	64	8
No. Discharged in the Month	7	5	8	6	6	-25.00%	6.9	5	10	55	8
<b>Non-forensics</b>											
No. Treated to date	4	5	5	5	5	0.00%	3.9	2	5	31	8
No. Admitted in the Month	0	1	0	0	0	0.00%	0.9	0	2	7	8
No. Discharged in the Month	4	0	1	2	2	100.00%	1.6	0	4	13	8
<b>FROI to IWIF</b>											
First reports	8	18	10	10	10	0.00%	13.1	0	18	105	8
More than 3 days to report	1	4	0	1	1	0.00%	2.0	0	4	16	8
Per diem nurses (shifts)	38	23	17	15	15	-11.76%	39.1	15	73	313	8
1-1 shifts	710	704	626	916	916	46.33%	760.1	626	916	6081	8



# Department of Health & Mental Hygiene

## StateStat

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RICA-Baltimore	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	45	45	45	45	0.00%	45.0	45	45	360	8	
Number of beds available	38	38	36	36	0.00%	37.4	36	38	299	8	
Average daily population	28	28	39	39	0.00%	31.3	25	39	250	8	
Occupancy percent	73.7%	73.7%	108.3%	108.3%	-0.31%	83.9%	65.8%	108.3%	\$7	8	
Monthly Expenditures	\$1,057,597	\$765,261	\$745,126	\$903,878	21.31%	\$624,611	\$0	\$1,057,597	\$4,996,891	8	
Admissions	3	5	4	2	-50.00%	4.1	2	8	33	8	
Discharges	8	1	3	4	33.33%	4.3	1	8	34	8	
Co-Occurring Served in the Month	4	5	8	7	-12.50%	5.6	4	8	45	8	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	8	
Assaults (Px:Staff)	0	0	0	2	0.00%	1.0	0	3	8	8	
<b>Day Students</b>											
No. Treated to date	58	59	59	60	1.69%	54.1	42	60	433	8	
No. Admitted in the Month	3	1	0	1	0.00%	2.4	0	8	19	8	
No. Discharged in the Month	3	1	3	1	-66.67%	2.9	1	4	23	8	
<b>Forensics</b>											
No. Treated to date	1	1	1	1	0.00%	0.5	0	1	4	8	
No. Admitted in the Month	1	0	0	0	0.00%	0.1	0	1	1	8	
No. Discharged in the Month	0	0	0	0	0.00%	0.9	0	5	7	8	
<b>Non-forensics</b>											
No. Treated to date	21	26	30	32	6.67%	19.5	3	32	156	8	
No. Admitted in the Month	2	5	4	2	-50.00%	4.0	2	8	32	8	
No. Discharged in the Month	8	1	3	4	33.33%	3.4	0	8	27	8	
<b>FROI to IWIF</b>											
First reports	6	0	4	2	-50.00%	2.6	0	8	21	8	
More than 3 days to report	3	0	1	0	-100.00%	0.5	0	3	4	8	
Per diem nurses (shifts)	0	0	0	0	0.00%	0.0	0	0	0	8	
1-1 shifts	0	0	0	0	0.00%	4.3	0	24	34	8	
0 0											
John L. Gildner RICA	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods	
Number of beds-licensed	72	72	72	72	0.00%	72.0	72	72	576	8	
Number of beds available	32	32	32	32	0.00%	32.0	32	32	256	8	
Average daily population	31	32	31	31	0.00%	30.9	30	32	247	8	
Occupancy percent	96.9%	100.0%	96.9%	96.9%	0.00%	96.5%	93.8%	100.0%	\$8	8	
Monthly Expenditures	\$1,011,587	\$754,488	\$787,731	\$954,270	21.14%	\$590,273	\$0	\$1,011,587	\$4,722,182	8	
Admissions	3	7	2	7	250.00%	4.1	2	7	33	8	
Discharges	3	5	4	6	50.00%	4.3	2	6	34	8	
Co-Occurring Served in the Month	1	1	0	1	0.00%	1.9	0	5	15	8	
Assaults (Px:Px)	0	0	0	0	0.00%	0.0	0	0	0	8	
Assaults (Px:Staff)	0	0	0	0	0.00%	0.0	0	0	0	8	
<b>Day Students</b>											
No. Treated to date	75	82	90	96	6.67%	63.8	15	96	510	8	
No. Admitted in the Month	4	7	8	6	-25.00%	10.1	0	51	81	8	
No. Discharged in the Month	7	6	6	8	33.33%	4.5	0	8	36	8	
<b>Forensics</b>											
No. Treated to date	8	10	11	13	18.18%	7.9	3	13	63	8	
No. Admitted in the Month	1	2	1	2	100.00%	1.6	1	3	13	8	
No. Discharged in the Month	1	1	1	3	200.00%	2.0	1	4	16	8	
<b>Non-forensics</b>											
No. Treated to date	12	17	18	23	27.78%	12.3	3	23	98	8	
No. Admitted in the Month	2	5	1	5	400.00%	2.9	1	5	23	8	
No. Discharged in the Month	2	4	3	3	0.00%	2.3	0	4	18	8	
<b>FROI to IWIF</b>											
First reports	1	0	1	0	-100.00%	0.4	0	1	3	8	
More than 3 days to report	1	0	0	0	0.00%	0.1	0	1	1	8	
Per diem nurses (shifts)	0	3	0	0	0.00%	0.4	0	3	3	8	
1-1 shifts	0	0	0	0	0.00%	1.9	0	7	15	8	



Department of Health & Mental Hygiene

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Day Students By County of Residence	RICA Balt	RICA Gildner	
Allegany			0
Anne Arundel	2		2
Baltimore County	20		20
Calvert			0
Caroline			0
Carroll			0
Cecil	1		1
Charles			0
Dorchester			0
Frederick	1	7	8
Garrett			0
Harford			0
Howard	3		3
Kent			0
Montgomery		57	57
Prince George's	1		1
Queen Annes's			0
St Mary's			0
Somerset			0
Talbot			0
Washington			0
Wicomico			0
Worcester			0
Baltimore City	12		12
Unknown			0
Total Day Students	40	64	104



## Department of Health & Mental Hygiene

### StateStat

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#### Family Health Administration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Total	Periods
WIC New Applications	23,297	21,072	21,600	22,003	1.87%	22,452	21,072	23,348	157,163	7
WIC Participation Women	35,794	35,706	35,513	35,306	-0.58%	35,705	35,306	35,972	249,934	7
WIC Participation Infants (<1)	36,216	35,771	35,804	35,570	-0.65%	35,673	35,148	36,216	249,712	7
WIC Participation Children	75,384	75,680	75,062	74,949	-0.15%	75,662	74,949	76,530	529,636	7
WIC Monthly Participation	147,394	147,157	146,379	145,825	-0.38%	147,040	145,825	147,979	1,029,282	7
USDA Caseload*	146,687	146,687	146,687	146,687	0.00%	146,687	146,687	146,687	1,026,809	7
Family Planning Visits	7,317	7,242	6,740	n/a	-6.93%	7,269	6,740	7,750	43,614	6
FSA Analyses Completed**	4	25	0	0	0.00%	8	0	25	53	7
# of Tobacco Quit Line registered callers***(CRF)	478	500	523	889	69.98%	593	476	889	4,149	7
Nicotine Repl. Products distributed***(CRF)	322	303	316	679	114.87%	398	303	679	2,787	7
# of colorectal screenings provided***(CRF)	179	159	181	n/a	13.84%	143	79	181	856	6

	FY10 2Q	FY10 3Q	FY10 4Q	FY11 1Q	% Change	Average	Minimum	Maximum	Total	Periods
% of clients receiving diagnostic tests within 60 days of breast screening****	88.1%	89.80%	88.30%	86.50%	-1.67%	88.2%	86.5%	89.8%	N/A	4
Children dental visits provided by Local Health Departments	9,877	9,929	10,519	11,328	7.14%	10,413	9,877	11,328	41,653	4
Number of people participating in preventive health services addressing diabetes, heart disease, obesity, or stroke	1,924	1,384	1,192	1,945	38.71%	1,611	1,192	1,945	6,445	4

\* The WIC monthly caseload is assigned to Maryland at the beginning of the federal fiscal year by the United States Department of Agriculture (USDA) to support WIC participation; the caseload assignment represents the total number of women, infants and children that the State Agency is expected to serve each month. WIC is not an entitlement program, so funding is not provided to serve all persons eligible for the program. A federal funding formula is used to determine the amount of funding and participation assignment for each State Agency

\*\* FSA or Federal Shortage Areas include Health Professional Shortage Areas and Medically Underserved Areas/Populations, which are areas that meet specified criteria and are federally designated as having a shortage of primary, mental health, or dental health care services

\*\*\* These activities are supported by the Cigarette Restitution Fund (CRF) Program.

\*\*\*\* Breast screening is defined as a client having either a mammogram or a clinical breast exam or both. Clients with abnormal results should receive a diagnostic test within 60 days of the screening.

\*\*\*\*\*Family Planning data is not available for 60 days after the end of the reporting month

#### Voter Registration

	REPORTING PERIOD				% Change	YEAR TO DATE				
	Oct-10	Nov-10	Dec-10	Jan-11		Average	Minimum	Maximum	Total	Periods
# of Households Applying for Benefits	16,790	15,291	15,516	16,023	3.27%	16,198	15,291	16,797	113,383	7
# of Households Currently Registered	7,375	6,778	6,829	7,098	3.94%	7,189	6,778	7,502	50,326	7
# of Households Not Interested	7,170	6,443	6,571	6,858	4.37%	6,848	6,443	7,170	47,939	7
# of Households with Other Response	1,769	1,643	1,698	1,621	-4.53%	1,709	1,621	1,797	11,966	7
# of Households Given Form To Take Home	462	414	408	434	6.37%	438	408	481	3,069	7
# of Households Provided Assistance in Clinic	14	13	10	12	20.00%	12	9	14	83	7



**Department of Health & Mental Hygiene**  
**StateStat**

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**Developmental Disabilities Administration**

DDA Administration	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Total served in DDA system	18,208	18,208	18,545	18,805	1.40%	18,074	17,224	18,805	N/A	8
Total SRC population	178	177	174	174	0.00%	179	174	184	N/A	8
SRC Average Daily Population	149	146	147	140	-4.76%	149	140	155	N/A	8
Forensic SRC Admissions	2	3	0	3	0.00%	3	0	9	25	8
Non-forensic SRC Admissions	0	0	1	1	0.00%	0	0	1	3	8
Forensic SRC Population	41	41	39	41	5.13%	41	39	42	N/A	8
Non-forensic SRC Population	137	136	135	133	-1.48%	138	133	142	N/A	8
Total SRC Expenditures	\$3,107,160	\$3,083,516	\$2,646,371	\$3,183,504	20.30%	\$2,893,525	\$1,614,589	\$3,983,544	\$23,148,203	8
Total SRC Recoveries	\$1,574,009	\$1,497,177	\$1,056,218	\$1,781,170	68.64%	\$1,564,894	\$1,056,218	\$1,783,849	\$12,519,150	8
Participants in community outings	125	124	122	123	0.82%	128	118	150	1,021	8
Actual outings	541	564	392	504	28.57%	576	392	714	4,610	8
Assaults	33	42	68	29	-57.35%	46	21	87	369	8
FROI to IWIF	25	19	17	30	76.47%	22	5	43	177	8
FROI >3 Days	5	0	1	0	-100.00%	3	0	9	21	8

DDA Community Services	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
New Community placements	30	37	12	13	8.33%	68	12	362	542	8
Emergency placements	0	6	3	8	166.67%	4	0	8	29	8
Transitioning youth placements	26	19	5	4	-20.00%	61	4	359	486	8
Deinstitutionalization placements	4	8	1	0	-100.00%	2	0	8	16	8
Waiting List Equity Placements	0	0	0	0	0.00%	0	0	0	0	8
Forensic Community Placements	0	4	3	1	-66.67%	2	0	4	10	6
Number enrolled in Medicaid Waivers	12,331	12,453	12,477	12,520	0.34%	12,246	11,891	12,520	N/A	8
Total receiving services in the community	18,030	18,031	18,371	18,631	1.42%	17,896	17,042	18,631	N/A	8
<b>DDA Day</b>										
Day Programs	6,875	6,884	6,878	6,862	-0.23%	6,849	6,787	6,884	N/A	8
Supported Employment Programs	4,591	4,596	4,595	4,586	-0.20%	4,567	4,462	4,596	N/A	8
<b>DDA Residential</b>										
Residential Programs	5,420	5,412	5,406	5,406	0.00%	5,413	5,406	5,422	N/A	8
Comm. Support Living Arrangements	1,752	1,756	1,762	1,753	-0.51%	1,750	1,736	1,762	N/A	8
<b>DDA Support</b>										
Individual Support Services	1,698	1,696	1,693	1,694	0.06%	1,700	1,693	1,707	N/A	8
Family Support Services	507	505	501	494	-1.40%	508	494	530	N/A	8



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**Developmental Disabilities Administration**

\*\*\* DDA found the numbers being reported monthly were projections. In order to present accurate data DDA will begin presenting data with a one month lag time beginning in Nov. One month is necessary to catch up and clean up the previously reported data

Waiting List	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Applications to Waiting List	82	74	135	121	-10.37%	94	68	135	749	8
WL Clean-Up In Service Requesting Service	Note	Note	Note	Note	0.00%	530	504	580	N/A	3
Number of people on Waiting List	4,896	4,939	5,678	5,814	2.40%	5,115	4,785	5,814	N/A	8
Crisis Resolution	150	123	94	86	-8.51%	251	86	558	N/A	7
Crisis Prevention	900	902	1,014	1,033	1.87%	887	749	1,033	N/A	7
Current Request	3,846	3,914	4,570	4,695	2.74%	3,859	2,591	4,695	N/A	7
Future Needs Registry	2,748	2,792	3,033	3,081	1.58%	2,767	2,481	3,081	N/A	7
<b>Crisis Resolution Breakdown</b>										
Individuals Crisis Resolution	150	123	94	86	-8.51%	251	86	558	N/A	7
No Services Year to Date	120	96	76	72	-5.26%	212	72	486	N/A	7
Individuals Receiving Services YTD	30	27	18	14	-22.22%	39	14	75	N/A	7
Individuals in Crisis Resolution Contacted (Unduplicated Count)	38	105	91	65	-28.57%	142	38	577	N/A	7

**INDIVIDUAL DDA FACILITIES**

Holly Center (Salisbury)	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Total population	86	86	85	86	1.18%	86	85	87	N/A	8
New SRC Admissions	0	0	0	1	0.00%	0	0	1	1	8
SRC Average Daily Population	87	86	87	86	-1.15%	87	86	89	N/A	8
Monthly Expenditures	\$1,302,155	\$1,551,241	\$1,181,478	\$1,416,804	19.92%	1,313,533	692,678	1,825,723	10,508,265	8
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	8
Non-forensic SRC Admissions	0	0	0	1	0.00%	0	0	1	1	8
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	8
Non-forensic SRC Population	86	86	85	86	1.18%	86	85	87	N/A	8
Participants in community outings	84	86	82	84	2.44%	85	82	87	683	8
Actual outings	426	490	304	430	41.45%	449	304	554	3,591	8
Assaults	10	9	25	5	-80.00%	9	0	25	73	8
FROI to IWIF	4	7	4	8	100.00%	6	3	8	44	8
FROI >3 Days	2	0	2	0	-100.00%	1	0	2	5	8



## Department of Health & Mental Hygiene

### StateStat

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#### Developmental Disabilities Administration

Secure EvaluationTherapeutic Treatment (SETT) (Springfield/Perkins)	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Total population	31	32	30	32	6.67%	32	30	32	N/A	8
New FRC Admissions	1	3	0	3	0.00%	2	0	5	18	8
FRC Average Daily Population	0	0	0	0	0.00%	0	0	0	N/A	8
Monthly Expenditures	\$635,170	\$605,175	\$686,351	\$743,942	8.39%	665,630	436,115	893,647	5,325,039	8
Assaults	4	4	6	4	-33.33%	7	2	26	58	8
FROI to IWIF	1	1	1	3	200.00%	3	0	12	26	8
FROI >3 Days	2	0	0	0	0.00%	2	0	8	16	8

Potomac Center (Hagerstown)	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Total population	53	51	51	51	0.00%	53	51	56	N/A	8
New SRC Admissions	1	0	1	0	-100.00%	1	0	5	7	8
SRC Average Daily Population	54	52	52	49	-5.77%	54	49	57	N/A	8
Monthly Expenditures	\$1,059,328	\$790,079	\$684,566	\$866,739	26.61%	784,065	350,095	1,078,489	6,272,519	8
Forensic SRC Admissions	1	0	0	0	0.00%	1	0	4	7	8
Non-forensic SRC Admissions	0	0	1	0	-100.00%	0	0	1	2	8
Forensic SRC Population	10	9	9	9	0.00%	9	8	10	N/A	8
Non-forensic SRC Population	43	42	42	42	0.00%	44	42	46	N/A	8
Participants in community outings	33	30	32	34	6.25%	34	22	54	275	8
Actual outings	44	33	38	50	31.58%	43	29	58	341	8
Assaults	19	29	37	20	-45.95%	30	12	51	238	8
FROI to IWIF	19	11	14	19	35.71%	15	5	24	120	8
FROI >3 Days	0	0	0	0	0.00%	0	0	1	1	8

Joseph D. Brandenburg Center	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Total population	8	8	8	5	-37.50%	8	5	9	N/A	8
New SRC Admissions	0	0	0	0	0.00%	0	0	0	0	8
SRC Average Daily Population	8	8	8	5	-37.50%	8	5	9	N/A	8
Monthly Expenditures	\$110,508	\$137,021	\$93,975	\$156,019	66.02%	130,297	93,975	185,686	1,042,379	8
Forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	8
Non-forensic SRC Admissions	0	0	0	0	0.00%	0	0	0	0	8
Forensic SRC Population	0	0	0	0	0.00%	0	0	0	N/A	8
Non-forensic SRC Population	8	8	8	5	-37.50%	8	5	9	N/A	8
Participants in community outings	8	8	8	5	-37.50%	8	5	9	63	8
Actual outings	71	41	50	24	-52.00%	85	24	141	678	8
Assaults	0	0	0	0	0.00%	0	0	0	0	8
FROI to IWIF	1	0	0	0	0.00%	0	0	1	3	8
FROI >3 Days	1	0	0	0	0.00%	0	0	1	2	8



# Department of Health & Mental Hygiene

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### Alcohol and Drug Abuse Administration

Buprenorphine	REPORTING PERIOD					% Change	YEAR TO DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Facilities providing treatment	64	67	68	66	-2.94%	65	63	68	N/A	7	
Patients receiving treatment	1331	1256	1228	1179	-3.99%	1,325	1,179	1,434	9,274	7	
Number of Discharges	342	331	345	215	-37.68%	349	215	435	2,446	7	
% Completion rate-Bup patients	49.3	49.4	60.4	54.3	-10.18%	55	49	60	N/A	7	
% Completion rate Opioid Non-Bup patients	65.5	58.5	58.5	68.8	17.54%	61	57	69	N/A	7	
% of Bup Patients Retained at least 90 days	57.3	45.6	57.1	62.9	10.00%	56	46	63	N/A	7	
% of Opioid Non-Bup Patients Retained at least 90 days	42.9	46.0	52.2	56.3	7.76%	50	43	60	N/A	7	
Number of physicians trained	2	29	4	1	-75.00%	6	0	29	39	7	
Number of physicians certified	7	4	13	8	-38.46%	9	3	24	65	7	

Prevention Services	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Information/Dissemination	6,754	6,256	2,658	938	-64.71%	4,049	845	8,801	N/A	7	
Alternatives	1,279	328	1,086	128	-88.21%	747	128	1,279	5,230	7	
Education	1,284	834	602	115	-80.90%	554	57	1,284	3,878	7	
Problem ID and Referral	50	19	26	0	-100.00%	17	0	50	118	7	
Community Based Process	345	2,533	1,570	499	-68.22%	1,125	316	2,533	7,874	7	
Environmental	5,731	3,060	83	25	-69.88%	2,992	16	6,971	20,946	7	

Outpatient Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Admissions	1,502	1,428	1,369	1,304	-4.75%	1,460	1,304	1,652	10,219	7	
Discharges	1,003	1,060	1,170	734	-37.26%	1,058	734	1,274	7,405	7	
% Retained at least 90 days	61	54	60	66	10.90%	60	54	66	N/A	7	
% Completion rate	64	61	61	73	19.77%	64	61	73	N/A	7	
% Change in substance use	-60	-56	-57	-67	18.68%	-60	-67	-56	N/A	7	
% Increase in Employment	6.0	3.6	0.2	-2.0	-1215.27%	4	-2	10	N/A	7	
% Change in Arrests	-62	-57	-74	-74	0.02%	-66	-74	-57	N/A	7	

Residential Treatment	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
Admissions	879	866	879	861	-2.05%	869	829	920	6,081	7	
Discharges	859	859	905	793	-12.38%	847	791	918	5,929	7	
% Completion rate	76	73	76	77	0.44%	75	73	77	N/A	7	
% Change in substance use	-74	-76	-74	-77	4.81%	-75	-77	-72	N/A	7	
% Increase in Employment	43	18	22	24	7.76%	30	18	43	N/A	7	
% Change in Arrests	-92	-95	-87	-88	1.86%	-89	-95	-79	N/A	7	

505/507	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Oct-10	Nov-10	Dec-10	Jan-11	Average		Minimum	Maximum	Total	Periods	
# 505 Orders Received	98	63	76	81	6.58%	83	63	111	578	7	
# 507 Orders Received	47	47	55	41	-25.45%	45	37	55	317	7	
# Placements	34	35	52	20	-61.54%	32	20	52	227	7	
Avg Days from Clearance to Placement	29	24	35	26	-25.71%	29	23	40	203	7	
Cases Greater >90 since Clearance	1	0	2	0	-100.00%	1	0	4	7	7	
AVG Days from 507 Order to Placement	63	32	51	38	-25.49%	51	32	75	355	7	
# of cases > 90 days to place (from 507 to placement)	7	0	6	1	-83.33%	4	0	10	28	7	



# Department of Health & Mental Hygiene

## StateStat

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### CHRONIC CARE STATE RUN HOSPITALS

STATEWIDE	REPORTING PERIOD					YEAR-TO-DATE					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods	
Total inpatient population	148	145	145	147	1.38%	148	144	160	1,187	8	
Total KDU Population	100	101	103	97	-5.83%	102	97	107	818	8	
Employees providing inpatient care	473.8	467.3	483.05	480.05	-0.62%	484	467	498	3,868	8	
Employees providing KDU services	35	35	32	34	6.25%	35	32	36	278	8	
Employee per inpatient case	3.20	3.22	3.33	3.27	-1.97%	3	3	3	26	8	
Employee per KDU case	0.35	0.35	0.31	0.35	12.82%	0	0	0	3	8	
Total Expenditures	\$3,551,796	\$3,854,656	\$3,452,621	\$3,528,875	2.21%	3,613,226	2,493,483	4,736,656	28,905,810	8	
Total Hospital recoveries	\$822,658	\$1,029,071	\$906,237	\$689,470	-23.92%	888,508	689,470	1,115,481	7,108,067	8	
New Inpatient Admissions	30	27	25	22	-12.00%	26	20	30	205	8	
New KDU Admissions	4	7	8	2	-75.00%	4	1	8	33	8	
Inpatient Discharges	30	29	22	20	-9.09%	26	20	35	209	8	
KDU Discharges	5	7	6	8	33.33%	6	3	8	45	8	
Inpatient occupancy percent	89.7%	87.9%	87.9%	89.1%	1.38%	1	1	1	7	8	
Avg cost per admission	\$41,811	\$47,756	\$44,260	\$45,675	3.20%	43,175	20,134	60,593	345,403	8	
Assaults	0	0	0	0	0.00%	0	0	0	0	6	
FROI to IWIF	8	9	14	10	-28.57%	10	6	15	83	8	
FROI TO IWIF >3 Days	2	0	2	3	50.00%	2	0	3	13	8	

Deer's Head Center	REPORTING PERIOD					YEAR-TO-DATE					
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods	
Total inpatient population	72	69	70	74	5.71%	74	69	82	594	8	
Total KDU Population	76	77	79	75	-5.06%	78	75	82	626	8	
Employees providing inpatient care	218.3	223.8	223.3	221.3	-0.90%	226	218	237	1,808	8	
Employees providing KDU services	28	28	28	29	0.00%	28	28	29	227	8	
Employee per inpatient case	3.03	3.24	3.19	2.99	-6.27%	3	3	3	24	8	
Employee per KDU case	0.37	0.36	0.35	0.39	10.04%	0	0	0	3	8	
Monthly Expenditures	\$1,724,373	\$1,755,404	\$1,649,870	\$1,660,822	0.66%	1,747,967	1,392,945	2,459,613	13,983,738	8	
New Inpatient Admissions	12	15	17	13	-23.53%	15	11	21	120	8	
New KDU Admissions	3	7	7	2	-71.43%	4	0	7	28	8	
Inpatient Discharges	18	14	13	7	-46.15%	14	7	19	114	8	
KDU Discharges	5	6	5	6	20.00%	5	3	7	38	8	
Inpatient occupancy percent	87.8%	84.1%	85.4%	90.2%	5.66%	1	1	1	7	8	
Avg cost per admission	\$19,147	\$20,134	\$19,659	\$20,238	2.95%	19,155	8,725	29,252	153,236	8	
Assaults	0	0	0	0	0.00%	0	0	0	0	8	
FROI to IWIF	3	1	5	4	-20.00%	4	1	7	30	8	
FROI TO IWIF >3 Days	2	0	1	2	100.00%	1	0	2	10	8	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: February- 11

Western Maryland	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Total inpatient population	76	76	75	73	-2.67%	74	70	78	593	8
Total KDU Population	24	24	24	22	-8.33%	24	22	25	192	8
Employees providing inpatient care	255.5	243.5	259.75	258.75	-0.38%	258	244	276	2,061	8
Employees providing KDU services	7	7	4	5	25.00%	6	4	7	51	8
Employee per inpatient case	3.36	3.20	3.46	3.54	2.34%	3	3	4	28	8
Employee per KDU case	0.29	0.29	0.17	0.23	36.36%	0	0	0	2	8
Monthly Expenditures	\$1,827,423	\$2,099,253	\$1,802,751	\$1,868,053	3.62%	1,865,259	1,100,538	2,277,042	14,922,072	8
New Inpatient Admissions	18	12	8	9	12.50%	11	8	18	85	8
New KDU Admissions	1	0	1	0	-100.00%	1	0	1	5	8
Inpatient Discharges	12	15	9	13	44.44%	12	8	16	95	8
KDU Discharges	0	1	1	2	100.00%	1	0	2	7	8
Inpatient occupancy percent	91.6%	91.6%	90.4%	88.0%	-2.61%	1	1	1	7	8
Avg cost per admission	\$22,664	\$27,622	\$24,601	\$25,437	3.40%	24,021	11,409	31,341	192,167	8
Assaults	0	0	0	0	0.00%	0	0	0	0	7
FROI to IWIF	5	8	9	6	-33.33%	7	4	9	53	8
FROI TO IWIF >3 Days	0	0	1	1	0.00%	0	0	1	3	8



# Department of Health & Mental Hygiene

StateStat

Reporting Period: February- 11

## Office of Health Care Quality

	REPORTING PERIOD				% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Total	Periods
<b>Hospitals and RTCs</b>										
# of licensed hospitals	66	66	66	66	0.00%	66	66	66	N/A	8
# of licensed RTCs	11	11	11	11	0.00%	11	11	11	88	8
# of surveyors	3	3	3	4	60.00%	4	3	5	30	8
surveyor caseload	22	28	31	26	-16.13%	22	15	31	175	8
# of on-site surveys - hospitals	14	11	8	14	75.00%	15	8	24	116	8
#on-site surveys - RTCs	1	3	0	2	0.00%	2	0	5	16	8
# of complaints received - hospitals	20	20	36	39	8.33%	34	20	58	271	8
# of complaints closed	24	23	21	22	4.76%	32	21	53	253	8
# of complaints received - RTCs	3	0	0	4	0.00%	2	0	5	18	8
# of complaints closed - RTCs	1	3	0	2	0.00%	2	0	5	14	8
<b>Correctional facilities</b>										
# of complaints received	0	0	0	0	0.00%	0	0	0	0	8
# of complaints closed	0	0	0	0	0.00%	0	0	0	0	8
<b>Nursing Homes</b>										
	0	0	0	0						
# of licensed providers	234	234	234	234	0.00%	234	234	234	1,872	8
# of surveyors	22	19	19	18	-4.66%	21	18	23	164	8
# of on-site survey (regulatory)	66	73	119	91	-23.53%	96	66	123	768	8
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	8
# of complaints received	78	84	91	78	-14.29%	88	78	104	704	8
# of complaints closed	99	111	109	73	-33.03%	108	73	173	861	8
surveyor caseload	11	13	13	13	0.00%	12	10	13	93	8
<b>Assisted living</b>										
# of licensed providers	1,380	1,379	1,372	1,372	0.00%	1,375	1,369	1,385	11,003	8
# of surveyors	19	18	18	18	0.00%	17	13	19	137	8
# of applications received	38	39	46	65	41.30%	54	38	68	435	8
# of complaints received	25	36	44	39	-11.36%	43	25	70	342	8
# of complaints closed	39	35	38	31	-18.42%	35	24	41	279	8
surveyor caseload	77	77	0	0	0.00%	72	0	106	507	7
<b>Developmental Disabilities (DD)</b>										
# of licensed providers	3,014	3,027	3,042	3,045	0.10%	3,016	2,997	3,045	24,131	8
# of surveyors	19	19	19	21	10.53%	19	16	21	148	8
# of on-site surveys	139	104	168	157	-6.55%	145	104	179	1,161	8
# of complaints received	4	21	17	16	-5.88%	15	4	23	123	8
# of complaints closed	17	17	22	21	-4.55%	23	17	30	185	8
surveyor caseload	159	159	160	145	-9.38%	163	145	188	1,303	8



Office of Health Care Quality

Department of Health & Mental Hygiene

StateStat

Reporting Period: February- 11

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods	
<b>Nursing Homes</b>											
# of licensed providers	234	234	234	234	0.00%	234	234	234	N/A	8	
# of Active Surveyers (FTEs)	21.33	18.59	19.3	18.4	-4.66%	20	18	23	N/A	8	
# of Surveyor Vacancies	5	5	5	5	0.00%	5	3	5	N/A	8	
# of on-site survey (regulatory)	66	73	119	91	-23.53%	96	66	123	768	8	
# of on-site survey (technical assistance)	0	0	0	0	0.00%	0	0	0	0	8	
# of complaints received	78	84	91	78	-14.29%	88	78	104	704	8	
# of complaints/investigations completed	99	111	109	73	-33.03%	108	73	173	861	8	
surveyor caseload	11	11	11	13	18.18%	11	10	13	N/A	8	
<b># of Nursing Homes Complaints Received by OHCQ- monthly</b>											
# of 2-day complaints received	0	0	0	0	0.00%	0	0	1	1	8	
# of 10-day complaints received	55	73	78	67	-14.10%	68	55	80	543	8	
# of 45-day complaints received	20	9	11	11	0.00%	16	9	27	130	8	
# of Next Visits	2	2	0	0	0.00%	3	0	10	24	8	
No Action Necessary	1	0	2	0	-100.00%	1	0	3	6	8	
# of on-site required	77	84	89	78	-12.36%	87	77	104	698	8	
<b>** # of Nursing Home Complaints Pending Investigation (investigation has not started)</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	8	
# of 10-day complaints	80	105	86	98	13.95%	93	80	115	746	8	
# of 45-day complaints	34	29	18	19	5.56%	35	18	50	276	8	
# of Next Visits	8	9	4	3	-25.00%	9	3	16	75	8	
<b>**# of Nursing Homes Complaints Under Investigation</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	8	
# of 10-day complaints	82	88	115	100	-13.04%	80	37	115	641	8	
# of 45-day complaints	16	23	29	27	-6.90%	20	10	29	160	8	
# of Next Visits	6	5	7	3	-57.14%	5	2	9	39	8	
<b>**# of Nursing Homes Complaints - Investigations Completed/Findings Issued</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	1	1	8	
# of 10-day complaints	125	83	83	59	-28.92%	84	49	127	671	8	
# of 45-day complaints	30	18	20	10	-50.00%	24	10	39	190	8	
# of Next Visits	7	6	5	4	-20.00%	5	1	9	41	8	
# No Action/Administrative Review	3	0	1	0	-100.00%	1	0	4	9	8	
<b>AVG Length of time (# of days) to close Nursing Home Complaints</b>											
# of 2-day complaints	0	0	0	0	0.00%	0	0	0	0	8	
# of 10-day complaints	10	10	8	7	-12.50%	8	6	10	66	8	
# of 45-day complaints	23	7	10	8	-20.00%	10	7	23	83	8	
# of Next Visits	16	35	0	0	0.00%	16	0	35	127	8	



## Department of Health & Mental Hygiene

StateStat

Reporting Period: February- 11

LABS	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Total # of CDS licenses issued	1,412	1,102	1,491	1,387	-6.98%	1,476	829	2,538	11,805	8
New licenses issued	180	163	147	200	36.05%	202	147	313	1,615	8
Licenses renewed	1,232	939	1,344	1,187	-11.68%	1,274	644	2,225	10,190	8
Total newborn screening (NBS) specimens	11,741	12,436	11,863	11,162	-5.91%	12,030	11,162	12,950	60,152	5
# Number of specimens with abnormal results	154	149	163	138	-15.34%	161	138	200	804	5
#Number of specimens with normal results	11,587	12,287	11,700	11,024	-5.78%	11,870	11,024	12,750	59,348	5
#NBS normals reported in 3 working days	1,892	439	2,820	4,732	67.80%	2,153	439	4,732	10,767	5
# of TB specimens received	738	613	697	631	-9.47%	648	592	738	5,180	8
# of TB positives identified	27	46	67	38	-43.28%	40	23	67	318	8
# of syphilis specimens received	6,302	6,971	6,166	6,284	1.91%	6,629	6,166	6,971	53,029	8
# of syphilis positives identified	158	176	195	180	-7.69%	183	158	196	1,460	8
# drinking water contaminants tests	4,075	3,530	2,869	3,362	17.18%	3,384	585	4,401	27,073	8
#Toxic metals tests	1,274	1,263	853	1,251	46.66%	1,098	777	1,274	8,780	8
#Toxic organics tests	976	718	317	431	35.96%	880	317	1,521	7,037	8
#Radiation tests	187	68	112	60	-46.43%	96	33	187	767	8
#Nonmetallic Inorganics tests	1,214	1,167	1,283	1,301	1.40%	1,379	1,083	1,858	11,032	8

MEDICAL EXAMINER	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Deaths investigated	871	938	881	773	-12.26%	859	773	945	6,871	8
Autopsies performed	306	350	362	322	-11.05%	337	306	362	2,696	8
# of bodies ready for release within 24 hours	305	350	362	321	-11.33%	337	305	362	2,692	8



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: February- 11

Small Business Subsidy	REPORTING PERIOD				% Change from previous month	YEAR-TO-DATE			
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum	Periods
# of Participating Employers	311	309	315	318	0.95%	306	282	318	9
# of Participating Employees	886	887	913	930	1.86%	866	779	930	9
# of Covered Individuals	1,452	1,467	1,500	1,508	0.53%	1,443	1,322	1,508	9
AVG Premium Subsidy per Covered Individual per Year	\$1,460	\$1,448	\$1,454	\$1,466	0.85%	\$1,431	\$1,389	\$1,466	9
Total Premium Subsidy for Existing Covered Individuals for FY	\$2,120,331	\$2,124,185	\$2,180,520	\$2,210,798	1.39%	N/A	N/A	N/A	9
Premium Subsidy Paid this Month	\$164,860	\$162,839	\$183,030	\$180,047	-1.63%	\$159,993	\$131,237	\$183,030	9
Premium Subsidy FYTD	\$782,782	\$945,621	\$1,128,651	\$1,308,697	N/A	N/A	N/A	N/A	9
Total Projected Premium Subsidy Payment for FY	\$2,278,313	\$2,181,163	\$2,150,465	\$2,123,994	-1.23%	N/A	N/A	N/A	9

**Volume 5 Number 9**  
**Minority/Disadvantaged Business Enterprise (M/DBE) Participation**

Reporting Period: February- 11

	CFDA #	Agency	FMS# and Project ID#	Project Name & Description	County	Award Date (N/A if not yet awarded)	Total Project Award Amount (\$)	ARRA Funds (\$)	MBE / DBE Goal %	Total MBE Commitment Amount (\$)	Prime Contractor	M/DBE Subcontractor(s)	State or Local
1	10.557	WIC	09-1624	WIC - Supplemental Nutrition Program for Women, Infants and Children (ARRA Stimulus)	StateWide	4/1/2009	\$2,669,550	\$2,669,550	0.00%	\$0	DHMH	N/A	State
2	93.778	Medicaid		Enhanced FMAP	Provider Payments	4/1/2009	\$447,553,000	\$447,553,000	0.00%	\$0	DHMH	N/A	State
3	93.712	IDEHA	3H23IP322570-07S1	ARRA - Immunization (Increasing Number of Adults & Children Vaccinated)	StateWide	9/15/2009	\$1,945,219	\$1,945,219	0.00%	\$0	DHMH	Local Health Departments	State
4	93.717	IDEHA		EDC Health Care Associated Infections ARRA - Reducing Healthcare Associated Infections	StateWide	9/16/2009	\$1,258,616	\$1,258,616	0.00%	\$0	DHMH	N/A	State
5	93.717	IDEHA	3U01CI000485-03S1	Emerging Infections HAI ARRA - Healthcare Associated Infections "MRSA (Evaluation of Methicillin-Resistant Staphylococcus aureus) Infections in Non-Hospital Settings" and the NHSN (Innovations in Surveillance through the National Health Safety Network)"	StateWide	8/28/2009	\$394,129	\$394,129	0.00%	\$0	DHMH	N/A	State
6	93.712	IDEHA	3U01CI000310-05S2	ARRA - Vaccine Effectiveness Study	StateWide	8/31/2009	\$449,422	\$449,422	0.00%	\$0	Johns Hopkins Cooperative Agreement		State
7	93.402	FHA	10-1630	ARRA State Loan Repayment Program	StateWide	9/16/2009	\$100,000	\$100,000	0.00%	\$0	MHEC	N/A	State
8	93.717	OHCQ	05-0905MD-SASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	9/8/2009	\$153,000	\$153,001	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
9	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices (Year 1)	StateWide	9/11/2009	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
10	93.717	OHCQ	05-1005-MD-5ASC	ARRA - Ambulatory Surgical Center Healthcare-Associated Infection (ASC_HAI) Prevention Initiative	StateWide	10/1/2009	\$569,683	\$569,683	0.00%	\$0	DHMH	Montgomery County, State Fire Marshall	State
11	93.723	FHA	3U58DP001972-01S2	ARRA Nutrition, Physical Activity and Tobacco Prevention (Component I)	StateWide	2/6/2010	\$863,360	\$863,360	0.00%	\$0	DHMH	Univ MD Law, Univ MD Balt Co	State
12	93.723	FHA	3U58DP001972-01S3	ARRA Tobacco Cessation Through Quitlines and Media (Component III)	StateWide	2/7/2010	\$750,534	\$750,534	0.00%	\$188,205	Free and Clear, Univ MD Balt Co.		State
13	93.719	HCC	90HT0045/01	Health Information Exchange	StateWide	3/15/2010	\$9,313,924	\$9,313,924	0.00%	\$0	CRISP		State
14	93.414	FHA	1U6AHP16558-01-00	ARRA State Primary Care Offices (Year 2)	StateWide	9/29/2010	\$38,308	\$38,308	0.00%	\$0	DHMH	Univ MD Baltimore County	State
15													
16													
17													
18													
19													
20													
21													
22													
23													
24													
25													
<b>AGENCY TOTALS:</b>							<b>\$466,097,053</b>	<b>\$466,097,054</b>		<b>\$188,205</b>			

Notes: 1. MBE/DBE goal% means the percentage committed to by the prime contractor.  
2. Total MBE commitment amount is the MBE goal percentage against the total project award amount.



## Department of Health & Mental Hygiene

### StateStat

Reporting Period: February- 11

Veteran's Behavioral Health	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries Regarding Program	63	55	67	64	-4.48%	66	53	88	530	8
Services as Result of Behav Hlth Program	1,183	1,160	1,173	1,115	-4.94%	1,162	1,029	1,276	9,296	8
Transportation Provided	32	24	36	53	47.22%	27	9	53	215	8
Program Vacancies	2	2	2	2	0.00%	2	2	2	16	8

Found Program Through	REPORTING PERIOD					YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Bus Ad	0	0	1	5	400.00%	1	0	5	9	8
Billboard	1	1	2	0	-100.00%	3	0	8	26	8
Brochure	2	1	1	0	-100.00%	2	0	5	13	8
Cinema Ad	0	0	0	0	0.00%	0	0	0	0	8
Coffe Sleeve	0	0	0	0	0.00%	0	0	0	0	8
Focus Group	0	0	0	0	0.00%	0	0	0	0	8
Gas topper	0	0	0	3	0.00%	2	0	3	12	8
Movie Ads	0	0	0	0	0.00%	0	0	0	0	8
News Paper	2	0	0	2	0.00%	2	0	8	15	8
Not Identified	0	0	0	0	0.00%	0	0	0	0	8
Other	39	35	50	34	-32.00%	41	26	57	330	8
Poster	1	1	2	1	-50.00%	1	0	2	9	8
PSA	0	2	1	1	0.00%	1	0	2	6	8
Radio	1	0	0	0	0.00%	0	0	1	2	8
RRC Outreach	0	1	0	1	0.00%	0	0	1	2	8
Website	9	7	4	3	-25.00%	5	2	9	37	8
Word of Mouth	8	7	6	14	133.33%	9	6	14	69	8



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: February- 11

CALLERS PRIMARY NEED FOR CALLING	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>											
Benefits	1	0	1	1	0.00%	1	0	2	9	8	
Counseling	0	0	1	1	0.00%	1	0	2	4	8	
Education	0	0	2	1	-50.00%	1	0	2	5	8	
Employment	1	2	1	0	-100.00%	1	0	2	5	8	
Financial	0	0	0	0	0.00%	0	0	2	3	8	
Housing	2	2	3	2	-33.33%	2	0	3	14	8	
Legal	0	0	0	0	0.00%	0	0	0	0	8	
Medical Services	4	1	0	7	0.00%	2	0	7	19	8	
Other	4	4	5	4	-20.00%	5	2	7	37	8	
Transportation	2	1	1	1	0.00%	3	0	18	25	8	
<b>Central Region:</b>											
Benefits	0	0	1	2	100.00%	1	0	4	9	8	
Counseling	0	0	0	0	0.00%	0	0	1	2	8	
Education	0	0	0	0	0.00%	0	0	0	0	8	
Employment	0	0	2	1	-50.00%	1	0	2	9	8	
Financial	1	3	1	2	100.00%	2	0	3	12	8	
Housing	5	2	4	1	-75.00%	4	1	6	28	8	
Legal	0	1	0	0	0.00%	0	0	1	1	8	
Medical Services	1	0	1	0	-100.00%	0	0	1	3	8	
Other	1	3	6	5	-16.67%	4	1	8	29	8	
Transportation	1	0	2	0	-100.00%	1	0	5	10	8	
<b>Southern Region:</b>											
Benefits	1	0	1	1	0.00%	1	0	2	7	8	
Counseling	1	0	0	1	0.00%	0	0	1	3	8	
Education	0	0	1	2	100.00%	1	0	2	4	8	
Employment	3	2	1	1	0.00%	2	1	5	17	8	
Financial	2	1	1	0	-100.00%	2	0	6	14	8	
Housing	6	9	5	2	-60.00%	5	1	9	38	8	
Legal	1	0	0	1	0.00%	0	0	1	2	8	
Medical Services	7	3	4	3	-25.00%	4	1	9	31	8	
Other	6	7	4	13	225.00%	7	3	13	58	8	
Transportation	1	1	2	0	-100.00%	1	0	3	9	8	
<b>Eastern Region:</b>											
Benefits	0	0	3	0	-100.00%	1	0	3	11	8	
Counseling	1	0	0	0	0.00%	1	0	3	5	8	
Education	0	0	0	0	0.00%	0	0	0	0	8	
Employment	0	0	1	0	-100.00%	1	0	2	6	8	
Financial	0	0	0	0	0.00%	1	0	3	4	8	
Housing	0	2	5	4	-20.00%	3	0	6	25	8	
Legal	0	0	0	0	0.00%	0	0	0	0	8	
Medical Services	0	5	0	1	0.00%	1	0	5	8	8	
Other	7	5	6	4	-33.33%	5	2	9	43	8	
Transportation	4	1	2	3	50.00%	2	0	4	16	8	
<b>Total:</b>											
Benefits	2	0	6	4	-33.33%	5	0	8	36	8	
Counseling	2	0	1	2	100.00%	2	0	4	14	8	
Education	0	0	3	3	0.00%	1	0	3	9	8	
Employment	4	4	5	2	-60.00%	5	2	9	39	8	
Financial	3	4	2	2	0.00%	4	2	10	33	8	
Housing	13	15	17	9	-47.06%	13	9	17	105	8	
Legal	1	1	0	1	0.00%	0	0	1	3	8	
Medical Services	12	9	5	11	120.00%	8	3	12	61	8	
Other	18	19	21	26	23.81%	21	15	32	167	8	
Transportation	8	3	7	4	-42.86%	8	2	27	63	8	



# Department of Health & Mental Hygiene

## StateStat

Reporting Period: February- 11

NUMBER OF CALLS RECEIVED INQUIRING ABOUT OUR PROGRAM (TELEREP)	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Nov-10	Dec-10	Jan-11	Feb-11	Average		Minimum	Maximum	Total	Periods	
<b>Western Region:</b>	0	0	0	0							
Veterans:	8	5	8	9	12.50%	7	2	13	58	8	
Family:	4	1	2	2	0.00%	3	0	11	24	8	
Others:	2	4	4	6	50.00%	5	2	9	39	8	
<b>Central Region:</b>											
Veterans:	6	6	8	7	-12.50%	9	5	16	69	8	
Family:	0	1	4	1	-75.00%	2	0	4	12	8	
Others:	3	2	5	3	-40.00%	3	0	9	24	8	
<b>Southern Region:</b>											
Veterans:	20	14	15	15	0.00%	16	11	20	124	8	
Family:	2	5	2	4	100.00%	2	0	5	18	8	
Others:	6	4	2	5	150.00%	6	2	10	44	8	
<b>Eastern Region:</b>											
Veterans:	6	10	12	2	-83.33%	9	2	12	71	8	
Family:	2	1	1	3	200.00%	1	0	3	9	8	
Others:	4	2	4	7	75.00%	5	2	8	38	8	
<b>Total:</b>											
Veterans:	40	35	43	33	-23.26%	40	33	54	322	8	
Family:	8	8	9	10	11.11%	8	4	12	63	8	
Others:	15	12	15	21	40.00%	18	12	32	145	8	