

**DNA Statistical Report for Year 2011**

**Statewide DNA Database**

|             | <b>Number of Convicted Offender Samples in CODIS</b> | <b>Number of Arrestee/Charged Samples in CODIS</b> | <b>Cumulative Number of Hits (both CO &amp; arrestee/charged)</b> | <b>Cumulative Number of Arrestee/Charged Hits</b> |
|-------------|--|--|---|---|
| Ending 2009 |  |  |   | 41  |
| Ending 2010 | 92,493   | 10,243   | 1,998   | 104   |
| January     | 93,137   | 10,590   | 2,068   | 114   |
| February    | 93,478   | 10,858   | 2,100   | 118   |
| March       | 93,765   | 11,372   | 2,165   | 131   |
| April       |  |  |   |   |
| May         |  |  |   |   |
| June        |  |  |   |   |
| July        |  |  |   |   |
| August      |  |  |   |   |
| September   |  |  |   |   |
| October     |  |  |   |   |
| November    |  |  |   |   |
| December    |  |  |   |   |

**MSP-FSD Biology Casework Pending Requests**

**Backlog**

Backlog (defined as cases pending minus cases rec'd that month/cases under 30/31 days)

|             |     |  |  |     |
|-------------|-----|--|--|-----|
| Ending 2009 | 175 |  |  | 144 |
| January     | 153 |  |  | 115 |
| February    | 140 |  |  | 120 |
| March       | 119 |  |  | 87  |
| April       |     |  |  |     |
| May         |     |  |  |     |
| June        |     |  |  |     |
| July        |     |  |  |     |
| August      |     |  |  |     |
| September   |     |  |  |     |
| October     |     |  |  |     |
| November    |     |  |  |     |
| December    |     |  |  |     |



**Department of  
StateStat**

REPORTING PERIOD: FEBRUARY 2011

Management Team

Operations:

Programs:

Chief of Staff:

Administrations:

Secretary **Col. Terrence B. Sheridan**

Appointed January 2007

**MBE CONTRACT ACTIVITY**

| PROCUREMENT/CONTRACT AWARDS           | CURRENTLY AVAILABLE PERIOD: FEBRUARY 2011 |                      |                      |  |               |        | YEAR-TO-DATE    |                        |                        |  |                |               |
|---------------------------------------|---|----------------------|----------------------|--|---------------|--------|-----------------|------------------------|------------------------|--|----------------|---------------|
|                                       | Agency Total                              | Ethnic               | Women                | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE | %      | Agency Total    | Ethnic                 | Women                  | Disabled / Non-Profit / Sheltered Workshop | Total MBE/WBE  | %             |
|                                       |   |                      |                      |  |               |        |                 |                        |                        |  |                |               |
| <b>Payment Totals</b>                 | \$2,701,997.00                            | \$26,653.00<br>0.99% | \$60,173.00<br>2.23% | \$7,820.00<br>0.29%                        | \$94,646.00   | 3.50%  | \$12,085,037.00 | \$663,385.00<br>\$0.05 | \$447,570.00<br>\$0.04 | \$91,302.00<br>\$0.01                      | \$1,202,257.00 | <b>9.95%</b>  |
| <b>Awards Totals</b>                  | \$2,059,205.00                            | \$7,171.00<br>0.35%  | \$80,040.00<br>3.89% | \$80.00<br>0.00%                           | \$87,291.00   | 4.24%  | \$8,930,703.00  | \$71,287.00<br>0.80%   | \$439,860.00<br>4.93%  | \$132,974.00<br>1.49%                      | \$644,121.00   | <b>7.21%</b>  |
| Architectural and Engineering         |   |                      |                      |  | \$0.00        |        | \$0.00          | \$0.00                 | \$0.00                 | \$0.00                                     | \$0.00         |               |
| Construction                          |   |                      |                      |  | \$0.00        |        | \$0.00          | \$0.00                 | \$0.00                 | \$0.00                                     | \$0.00         |               |
| Construction Related                  |   |                      |                      |  | \$0.00        |        | \$0.00          | \$0.00                 | \$0.00                 | \$0.00                                     | \$0.00         |               |
| Maintenance                           | \$187,067.00                              | \$7,171.00           | \$5,145.00           |  | \$12,316.00   | 6.58%  | \$2,474,945.00  | \$28,194.00            | \$18,034.00            | \$0.00                                     | \$46,228.00    | <b>1.87%</b>  |
| Services                              | \$44,481.00                               | \$0.00               | \$3,436.00           |  | \$3,436.00    | 7.72%  | \$610,617.00    | \$2,280.00             | \$79,806.00            | \$79,969.00                                | \$162,055.00   | <b>26.54%</b> |
| Supplies and Equipment                | \$1,540,742.00                            | \$0.00               | \$8,766.00           |  | \$8,766.00    | 0.57%  | \$3,458,165.00  | \$23,051.00            | \$21,579.00            | \$50,554.00                                | \$95,184.00    | <b>2.75%</b>  |
| IT Services                           | \$14,970.00                               | \$0.00               |                      |  | \$0.00        | 0.00%  | \$750,392.00    | \$0.00                 | \$0.00                 | \$0.00                                     | \$0.00         | <b>0.00%</b>  |
| IT Supplies and Equipment             | \$94,543.00                               | \$0.00               | \$57,680.00          |  | \$57,680.00   | 61.01% | \$703,423.00    | \$9,043.00             | \$282,085.00           | \$0.00                                     | \$291,128.00   | <b>41.39%</b> |
| Human, Cultural, Social & Educational |   |                      |                      |  | \$0.00        |        | \$0.00          | \$0.00                 | \$0.00                 | \$0.00                                     | \$0.00         |               |
| Corporate Credit Card                 | \$89,326.00                               | \$0.00               | \$5,013.00           | \$80.00                                    | \$5,093.00    | 5.70%  | \$265,754.00    | \$6,162.00             | \$36,543.00            | \$80.00                                    | \$42,785.00    | <b>16.10%</b> |
| Direct Vouchers                       | \$88,076.00                               | \$0.00               | \$0.00               | \$0.00                                     | \$0.00        | 0.00%  | \$667,407.00    | \$2,557.00             | \$1,813.00             | \$2,371.00                                 | \$6,741.00     | <b>1.01%</b>  |

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

| SBR INDICATORS        | Agency Total | Total SBR | # Designated Procurements | %     | Agency Total | Total SBR   | # Designated Procurements | %     |
|-----------------------|--------------|-----------|---------------------------|-------|--------------|-------------|---------------------------|-------|
| <b>Payment Totals</b> | \$3,899,156  | \$95,530  | 97                        | 2.45% | \$13,769,257 | \$1,086,518 | 964                       | 7.89% |



**Department of  
StateStat**

REPORTING PERIOD: FEBRUARY 2011

**MBE CONTRACT ACTIVITY - EXCLUDING SOLE SOURCE AWARDS & PAYMENTS**

| PROCUREMENT/CONTRACT AWARDS           | Goal Achieved: 5.02%                      |                      |                      |                     |               |        | Goal Achieved: 8.74% |                        |                        |                       |                |        |
|---------------------------------------|---|----------------------|----------------------|---------------------|---------------|--------|----------------------|------------------------|------------------------|-----------------------|----------------|--------|
|                                       | CURRENTLY AVAILABLE PERIOD: FEBRUARY 2011 |                      |                      |                     |               |        | YEAR-TO-DATE         |                        |                        |                       |                |        |
|                                       | Agency Total                              | Ethnic               | Women                | Disabled / Non-     | Total MBE/WBE | %      | Agency Total         | Ethnic                 | Women                  | Disabled / Non-       | Total MBE/WBE  | %      |
| <b>Payment Totals</b>                 | \$2,701,997.00                            | \$26,653.00<br>0.99% | \$60,173.00<br>2.23% | \$7,820.00<br>0.29% | \$94,646.00   | 3.50%  | \$12,085,037.00      | \$663,385.00<br>\$0.05 | \$447,570.00<br>\$0.04 | \$91,302.00<br>\$0.01 | \$1,202,257.00 | 9.95%  |
| <b>Awards Totals</b>                  | \$1,739,332.00                            | \$7,171.00<br>0.41%  | \$80,040.00<br>4.60% | \$80.00<br>0.00%    | \$87,291.00   | 5.02%  | \$7,372,629.00       | \$71,287.00<br>0.97%   | \$439,860.00<br>5.97%  | \$132,974.00<br>1.80% | \$644,121.00   | 8.74%  |
| Architectural and Engineering         |   |                      |                      |                     | \$0.00        |        |                      |                        |                        |                       | \$0.00         |        |
| Construction                          |   |                      |                      |                     | \$0.00        |        |                      |                        |                        |                       | \$0.00         |        |
| Construction Related                  |   |                      |                      |                     | \$0.00        |        |                      |                        |                        |                       | \$0.00         |        |
| Maintenance                           | \$68,876.00                               | \$7,171.00           | \$5,145.00           |                     | \$12,316.00   | 17.88% | \$2,148,732.00       | \$28,194.00            | \$18,034.00            |                       | \$46,228.00    | 2.15%  |
| Services                              | \$25,991.00                               |                      | \$3,436.00           |                     | \$3,436.00    | 13.22% | \$491,538.00         | \$2,280.00             | \$79,806.00            |                       | \$79,969.00    | 32.97% |
| Supplies and Equipment                | \$1,374,186.00                            |                      | \$8,766.00           |                     | \$8,766.00    | 0.64%  | \$2,113,754.00       | \$23,051.00            | \$21,579.00            |                       | \$50,554.00    | 4.50%  |
| IT Services                           | \$324.00                                  |                      |                      |                     | \$0.00        | 0.00%  | \$452,490.00         |                        |                        |                       | \$0.00         | 0.00%  |
| IT Supplies and Equipment             | \$92,553.00                               |                      | \$57,680.00          |                     | \$57,680.00   | 62.32% | \$376,138.00         | \$9,043.00             | \$282,085.00           |                       | \$291,128.00   | 77.40% |
| Human, Cultural, Social & Educational | \$89,326.00                               |                      |                      |                     | \$0.00        | 0.00%  |                      |                        |                        |                       | \$0.00         |        |
| Corporate Credit Card                 | \$88,076.00                               |                      | \$5,013.00           | \$80.00             | \$5,093.00    | 5.78%  | \$614,719.00         | 6162.002557.00         | \$36,543.00            | \$80.00               | \$36,623.00    | 5.96%  |
| Direct Vouchers                       |   |                      |                      |                     | \$0.00        |        | \$1,175,258.00       |                        | \$1,813.00             | \$2,371.00            | \$4,184.00     | 0.36%  |

| SBR INDICATORS        | Agency Total | Total SBR | # Designated | % | Agency Total | Total SBR | # Designated | % |
|-----------------------|--------------|-----------|--------------|---|--------------|-----------|--------------|---|
| <b>Payment Totals</b> |              |           |              |   | \$0          | \$0       | 0            |   |

| <b>AWARDS</b>             | <b>Jul-10</b>   | <b>Aug-10</b>   | <b>Sep-10</b>   | <b>Oct-10</b>   | <b>Nov-10</b> | <b>Dec-10</b>   | <b>Jan-11</b>   | <b>Feb-11</b>   | <b>Mar-11</b> | <b>TOTAL</b>     |
|---------------------------|-----------------|-----------------|-----------------|-----------------|---------------|-----------------|-----------------|-----------------|---------------|------------------|
| A/E                       |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| Construction              |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| Const Related             |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| Maintenance               | \$ 53,494.00    | \$ 1,254,117.00 | \$ 124,799.00   | \$ 22,169.00    | \$ 282,407.00 | \$ 376,878.00   | \$ 174,014.00   | \$ 187,067.00   |               | \$ 2,474,945.00  |
| Services                  | \$ 133,493.00   | \$ 12,862.00    | \$ 66,551.00    | \$ 98,970.00    | \$ 145,183.00 | \$ 31,373.00    | \$ 77,704.00    | \$ 44,481.00    |               | \$ 610,617.00    |
| Supp & Equip              | \$ 242,989.00   | \$ 196,023.00   | \$ 541,183.00   | \$ 65,132.00    | \$ 223,196.00 | \$ 209,438.00   | \$ 439,462.00   | \$ 1,540,742.00 |               | \$ 3,458,165.00  |
| IT Services               | \$ 2,000.00     |                 |                 | \$ 14,906.00    | \$ 127,220.00 |                 | \$ 591,296.00   | \$ 14,970.00    |               | \$ 750,392.00    |
| IT Supplies & Equipment   | \$ 21,375.00    | \$ 50,124.00    | \$ 22,686.00    | \$ 85,370.00    | \$ 136,651.00 | \$ 273,408.00   | \$ 19,266.00    | \$ 94,543.00    |               | \$ 703,423.00    |
| HCS&E                     |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| Credit Card               | \$ 8,608.00     | \$ 27,600.00    | \$ 27,762.00    | \$ 15,174.00    | \$ 34,902.00  | \$ 35,411.00    | \$ 26,971.00    | \$ 89,326.00    |               | \$ 265,754.00    |
| E MBE-A/E                 |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| E MBE-Const               |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| E MBE-Const Related       |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| E MBE-Maint               | \$ 3,140.00     | \$ 7,401.00     | \$ 3,614.00     | \$ 1,038.00     | \$ 4,440.00   | \$ 1,015.00     | \$ 375.00       | \$ 7,171.00     |               | \$ 28,194.00     |
| E MBE-Services            | \$ 780.00       |                 |                 |                 | \$ 1,500.00   |                 |                 |                 |               | \$ 2,280.00      |
| E MBE-Supp&Equip          | \$ 2,153.00     | \$ 7,661.00     | \$ 3,639.00     |                 |               |                 | \$ 9,598.00     |                 |               | \$ 23,051.00     |
| E IT Services             |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| E IT Supplies & Equipment | \$ 744.00       | \$ 346.00       |                 |                 | \$ 4,752.00   | \$ 1,835.00     | \$ 1,366.00     |                 |               | \$ 9,043.00      |
| E MBE-HCS&E               |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| E MBE-Credit Card         |                 | \$ 758.00       | \$ 1,838.00     | \$ 491.00       | \$ 1,541.00   |                 | \$ 1,534.00     |                 |               | \$ 6,162.00      |
| W MBE-A/E                 |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| W MBE-Const               |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| W MBE-Const Related       |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| W MBE-Maint               | \$ 1,035.00     | \$ 5,523.00     | \$ 4,963.00     | \$ 648.00       |               | \$ 650.00       | \$ 70.00        | \$ 5,145.00     |               | \$ 18,034.00     |
| W MBE-Services            |                 | \$ 73,382.00    |                 |                 | \$ 2,988.00   |                 |                 | \$ 3,436.00     |               | \$ 79,806.00     |
| W MBE-Supp&Equip          | \$ 7,025.00     | \$ 3,129.00     | \$ 278.00       |                 | \$ 284.00     | \$ 958.00       | \$ 1,139.00     | \$ 8,766.00     |               | \$ 21,579.00     |
| W IT Services             |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| W IT Supplies & Equipment |                 | \$ 9,234.00     | \$ 704.00       | \$ 50,823.00    | \$ 18,034.00  | \$ 144,570.00   | \$ 1,040.00     | \$ 57,680.00    |               | \$ 282,085.00    |
| W MBE-HCS&E               |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| W MBE-Credit Card         | \$ 2,364.00     | \$ 5,932.00     | \$ 5,041.00     | \$ 5,593.00     | \$ 5,844.00   | \$ 5,879.00     | \$ 877.00       | \$ 5,013.00     |               | \$ 36,543.00     |
| NP-SW MBE-A/E             |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| NP-SW MBE-Const           |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| NP-SW MBE-Const Related   |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| NP-SW MBE-Maint           |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| NP-SW MBE-Services        | \$ 1,225.00     |                 |                 | \$ 181.00       | \$ 74,961.00  | \$ 187.00       | \$ 3,415.00     |                 |               | \$ 79,969.00     |
| NP-SW MBE-Supp&Equip      | \$ 36,284.00    |                 | \$ 1,495.00     |                 | \$ 1,869.00   | \$ 10,906.00    |                 |                 |               | \$ 50,554.00     |
| D-NP-SW IT Services       |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| D-NP-SW IT Supp. & Equip  |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| NP-SW MBE-HCS&E           |                 |                 |                 |                 |               |                 |                 |                 |               | \$ -             |
| NP-SW MBE-Credit Card     |                 |                 |                 |                 |               |                 |                 | \$ 80.00        |               | \$ 80.00         |
| <b>PAYMENTS</b>           |                 |                 |                 |                 |               |                 |                 |                 |               |                  |
| Agency Total              | \$ 1,479,629.00 | \$ 1,709,342.00 | \$ 1,140,936.00 | \$ 1,644,912.00 | \$ 527,821.00 | \$ 1,266,581.00 | \$ 1,613,819.00 | \$ 2,701,997.00 |               | \$ 12,085,037.00 |

| <b>AWARDS</b>                       | <b>Jul-10</b> | <b>Aug-10</b>   | <b>Sep-10</b>   | <b>Oct-10</b>   | <b>Nov-10</b>   | <b>Dec-10</b>   | <b>Jan-11</b>   | <b>Feb-11</b>   | <b>Mar-11</b> | <b>TOTAL</b>     |
|-------------------------------------|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|------------------|
| A/E                                 |               |                 |                 |                 |                 |                 |                 |                 |               | \$ -             |
| Construction                        |               |                 |                 |                 |                 |                 |                 |                 |               | \$ -             |
| Const Related                       |               |                 |                 |                 |                 |                 |                 |                 |               | \$ -             |
| Maintenance                         | \$ 53,494.00  | \$ 1,254,117.00 | \$ 124,799.00   | \$ 22,169.00    | \$ 282,407.00   | \$ 376,878.00   | \$ 174,014.00   | \$ 187,067.00   |               | \$ 2,474,945.00  |
| Services                            | \$ 133,493.00 | \$ 12,862.00    | \$ 66,551.00    | \$ 98,970.00    | \$ 145,183.00   | \$ 31,373.00    | \$ 77,704.00    | \$ 44,481.00    |               | \$ 610,617.00    |
| Ethnic                              | \$ 291,656.00 | \$ 46,278.00    | \$ 246,747.00   | \$ 29,408.00    | \$ 5,245.00     | \$ 14,706.00    | \$ 2,692.00     | \$ 26,653.00    |               | \$ 663,385.00    |
| Women                               | \$ 145,052.00 | \$ 66,517.00    | \$ 33,002.00    | \$ 47,730.00    | \$ 15,609.00    | \$ 57,016.00    | \$ 22,471.00    | \$ 60,173.00    |               | \$ 447,570.00    |
| Disabled/Non-Profit/Sheltered Wkshp | \$ 11,919.00  | \$ 7,095.00     | \$ 15,849.00    | \$ 8,790.00     | \$ 4,513.00     | \$ 11,787.00    | \$ 23,529.00    | \$ 7,820.00     |               | \$ 91,302.00     |
| <b>SBR</b>                          |               |                 |                 |                 |                 |                 |                 |                 |               |                  |
| Total Agency Payments               | \$ 622,742.00 | \$ 1,687,120.00 | \$ 1,087,796.00 | \$ 1,152,229.00 | \$ 1,473,327.00 | \$ 1,904,443.00 | \$ 1,942,444.00 | \$ 3,899,156.00 |               | \$ 13,769,257.00 |
| Total SBR Payments                  | \$ 134,293.00 | \$ 161,583.00   | \$ 135,248.00   | \$ 126,731.00   | \$ 137,092.00   | \$ 144,282.00   | \$ 151,759.00   | \$ 95,530.00    |               | \$ 1,086,518.00  |
| #Designated Procurements            | 59            | 133             | 106             | 147             | 111             | 201             | 110             | 97              |               | 964              |

| <b>Direct Vouchers</b> | <b>Jul-10</b> | <b>Aug-10</b> | <b>Sep-10</b> | <b>Oct-10</b> | <b>Nov-10</b> | <b>Dec-10</b> | <b>Jan-11</b> | <b>Feb-11</b> | <b>Mar-11</b> | <b>Apr-11</b> | <b>May-11</b> | <b>Jun-11</b> |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Agency Total           | \$ 113,607    | \$ 91,470     | \$ 49,505     | \$ 72,073     | \$ 144,776    | \$ 69,076     | \$ 38,824     | \$ 88,076     |               |               |               |               |
| Ethnic MBE             | \$ 2,557      |               |               |               |               |               |               | \$ -          |               |               |               |               |
| Women MBE              | \$ 331        | \$ 168        | \$ 34         | \$ 242        | \$ 109        | \$ 920        | \$ 9          | \$ -          |               |               |               |               |
| D/NP/SW MBE            | \$ 2,001      | \$ 24         |               | \$ 24         | \$ 310        |               | \$ 12         | \$ -          |               |               |               |               |

| <b>Waivers</b> | <b>Jul-10</b> | <b>Aug-10</b> | <b>Sep-10</b> | <b>Oct-10</b> | <b>Nov-10</b> | <b>Dec-10</b> | <b>Jan-11</b> | <b>Feb-11</b> | <b>Mar-11</b> | <b>Apr-11</b> | <b>May-11</b> | <b>Jun-11</b> |
|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| # Requested    | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |
| # Granted      | 0             | 0             | 0             | 0             | 0             | 0             | 0             | 0             |               |               |               |               |

| <b>Direct Vouchers</b> | <b>Jul-10</b> | <b>Aug-10</b> | <b>Sep-10</b> | <b>Oct-10</b> | <b>Nov-10</b> | <b>Dec-10</b> | <b>Jan-11</b> | <b>Feb-11</b> | <b>Mar-11</b> | <b>Apr-11</b> | <b>May-11</b> | <b>Jun-11</b> |
|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Agency Total           | \$ 113,607    | \$ 91,470     | \$ 49,505     | \$ 72,073     | \$ 144,776    | \$ 69,076     | \$ 38,824     | \$ 88,076     |               |               |               |               |
| Ethnic MBE             | \$ 2,557      |               |               |               |               |               |               | \$ -          |               |               |               |               |
| Women MBE              | \$ 331        | \$ 168        | \$ 34         | \$ 242        | \$ 109        | \$ 920        | \$ 9          | \$ -          |               |               |               |               |
| D/NP/SW MBE            | \$ 2,001      | \$ 24         |               | \$ 24         | \$ 310        |               | \$ 12         | \$ -          |               |               |               |               |

|              |         |
|--------------|---------|
| <b>TOTAL</b> |         |
| \$           | 667,407 |
| \$           | 2,557   |
| \$           | 1,813   |
| \$           | 2,371   |

|              |   |
|--------------|---|
| <b>TOTAL</b> |   |
|              | 0 |
|              | 0 |

|              |         |
|--------------|---------|
| <b>TOTAL</b> |         |
| \$           | 667,407 |
| \$           | 2,557   |
| \$           | 1,813   |
| \$           | 2,371   |

**State Stat**  
**Maryland Department of State Police**  
**Personnel Details**  
**January 2011 to March 2011**

MDSP State Stat  
Colonel T. B. Sheridan, Superintendent

| Personnel                 | Jan-11 | Feb-11 | Mar-11 | Fiscal Year 11 |         |         |       | FY '10  |       |
|---------------------------|--------|--------|--------|----------------|---------|---------|-------|---------|-------|
|                           |        |        |        | Average        | Minimum | Maximum | Total | Average | Total |
| Total Authorized PINS     | 2343   | 2316   | 2316   | 2337           | 2316    | 2343    | n/a   | 2344    |       |
| Total Vacancies           | 209    | 198    | 148    | 190            | 148     | 209     | n/a   | 156     |       |
| Total Actual              | 2134   | 2118   | 2168   | 2147           | 2118    | 2168    | n/a   | 2188    |       |
|                           | Jan-11 | Feb-11 | Mar-11 | Average        | Minimum | Maximum | Total | Average |       |
| Sworn Authorized PINS     | 1570   | 1559   | 1561   | 1567           | 1559    | 1570    | n/a   | 1566    |       |
| Sworn vacancies           | 134    | 132    | 75     | 111            | 75      | 134     | n/a   | 100     |       |
| Sworn Actual              | 1436   | 1427   | 1486   | 1456           | 1427    | 1486    | n/a   | 1466    |       |
|                           | Jan-11 | Feb-11 | Mar-11 | Average        | Minimum | Maximum | Total | Average |       |
| Civilian PINS             | 778    | 757    | 755    | 773            | 755     | 778     | n/a   | 777     |       |
| Civilian Vacancies        | 75     | 66     | 73     | 78             | 66      | 88      | n/a   | 56      |       |
| Civilian Actual           | 703    | 691    | 682    | 695            | 682     | 703     | n/a   | 722     |       |
|                           | Jan-11 | Feb-11 | Mar-11 | Average        | Minimum | Maximum | Total | Average |       |
| Active Military           | 13     | 16     | 18     | 13             | 10      | 18      | n/a   | 10      |       |
| Light Duty                | 37     | 38     | 38     | 31             | 22      | 38      | n/a   | 33      |       |
| Medical Suspensions       | 1      | 2      | 0      | 2              | 0       | 2       | n/a   | 4       |       |
| Disciplinary Suspensions  | 10     | 8      | 9      | 12             | 8       | 14      | n/a   | 12      |       |
| Extended Sick Leave       | 11     | 9      | 5      | 10             | 5       | 14      | n/a   | 16      |       |
| Separations of Employment | Jan-11 | Feb-11 | Mar-11 | Average        | Minimum | Maximum | Total | Average |       |
| Sworn                     | 12     | 7      | 12     | 10             | 2       | 20      | 92    | 9       |       |
| Civilian                  | 8      | 23     | 4      | 8              | 4       | 23      | 76    | 7       |       |

| Hiring- Sworn        | Jan-11 | Feb-11 | Mar-11 | Fiscal Year 11 |         |         |       | FY '10  |       |
|----------------------|--------|--------|--------|----------------|---------|---------|-------|---------|-------|
|                      |        |        |        | Average        | Minimum | Maximum | Total | Average | Total |
| Applicants           | 24     | 68     | 219    | 98             | 24      | 219     | 886   | 138     | 1661  |
| Interviews           | 15     | 35     | 15     | 23             | 10      | 35      | 204   | 20      | 238   |
| Tests                | 51     | 50     | 64     | 61             | 39      | 90      | 550   | 96      | 1146  |
| Rejected- Background | 2      | 3      | 2      | 2              | 0       | 4       | 15    | 2       | 19    |
| Rejected- Other      | 55     | 78     | 151    | 86             | 55      | 151     | 777   | 94      | 1124  |
| Hired                | N/A    | N/A    | 71     |                |         |         |       |         |       |

| Workplace Safety        | Jan-11 | Feb-11 | Mar-11 | Fiscal Year 11 |         |         |       | FY '10  |       |
|-------------------------|--------|--------|--------|----------------|---------|---------|-------|---------|-------|
|                         |        |        |        | Average        | Minimum | Maximum | Total | Average | Total |
| FROI to IWIF            | 35     | 33     | 47     | 33             | 26      | 47      | 299   | 37      | 447   |
| FROI Lag 3 Days or less | 32     | 31     | 40     | 29             | 22      | 40      | 261   | 33      | 395   |
| Percentage              | 91%    | 94%    | 85%    | 87%            | 81%     | 94%     | 87%   | 88%     | 88%   |
| FROI Lag > 3 Days       | 3      | 2      | 7      | 4              | 2       | 7       | 38    | 4       | 52    |
| Percentage              | 9%     | 6%     | 15%    | 13%            | 6%      | 19%     | 13%   | 12%     | 12%   |

| Police Communications Operators | Jan-11 | Feb-11 | Mar-11 | Fiscal Year 11 |         |         |       | FY '10  |       |
|---------------------------------|--------|--------|--------|----------------|---------|---------|-------|---------|-------|
|                                 |        |        |        | Average        | Minimum | Maximum | Total | Average | Total |
| Funded Positions                | 138    | 138    | 138    | 138            | 138     | 138     | n/a   | 138     |       |
| Filled Positions                | 132    | 131    | 130    | 131            | 130     | 132     | n/a   | 134     |       |
| Vacant Positions                | 6      | 7      | 8      | 7              | 6       | 8       | n/a   | 4       |       |
| Percent Vacant                  | 5%     | 5%     | 6%     | 0              | 0.05    | 0.06    | n/a   | 0       |       |
|                                 | Jan-11 | Feb-11 | Mar-11 |                |         |         |       |         |       |
| Separations                     | 1      | 2      | 2      | 1              | 0       | 2       | 6     | 1       |       |
| New Hires                       | 2      | 1      | 0      | 1              | 0       | 2       | 11    | 1       |       |

**State Stat**  
**Maryland Department of State Police**  
**Handgun Purchase Applications**  
**January 2011 to March 2011**

|                          |        |        |        | FY'11     |         |         |       | FY '10    |       |
|--------------------------|--------|--------|--------|-----------|---------|---------|-------|-----------|-------|
|                          | Jan-11 | Feb-11 | Mar-11 | Avg/Month | Minimum | Maximum | Total | Avg/Month | Total |
| Applications Received    | 3709   | 4473   | 4991   | 3531      | 2894    | 4991    | 31778 | 3208      | 38493 |
| Applications Approved    | 3599   | 4369   | 4861   | 3427      | 2816    | 4861    | 30846 | 3130      | 37562 |
| Applications Disapproved | 72     | 97     | 91     | 67        | 36      | 97      | 599   | 50        | 605   |
| Applications Pending     | 38     | 37     | 39     | 40        | 37      | 49      | 363   | 33        | 399   |



MARYLAND DEPARTMENT OF STATE POLICE  
OVERTIME HOURS

|                  |   |        |      |        | CIVILIAN OVERTIME |                |                |                |      |       |       |      |
|------------------|---|--------|------|--------|-------------------|----------------|----------------|----------------|------|-------|-------|------|
|                  |   |        |      |        | TOTAL             | AVG            | MAX            | MIN            | FY10 | +/-   | %     |      |
|                  |   |        |      |        | 12/15-01/11/11    | 01/12-02/08/11 | 02/09-03/08/11 | 03/09-04/05/11 |      |       |       |      |
| WATERLOO         | A | 83.5   | 31   | 38.5   | 61                | 954            | 95             | 162            | 31   | 892   | 62    | 7%   |
| FREDERICK        | B | 36     | 23   | 36     | 12                | 257            | 26             | 58             | 0    | 604   | -347  | -57% |
| CUMBERLAND       | C | 2      | 0    | 12     | 0                 | 159            | 16             | 58             | 0    | 227   | -68   | -30% |
| BEL AIR          | D | 48     | 30   | 0      | 11                | 270            | 27             | 53             | 0    | 366   | -96   | -26% |
| SALISBURY        | E | 148    | 165  | 156    | 150               | 1312           | 131            | 171            | 86   | 1380  | -68   | -5%  |
| NORTH EAST       | F | 20     | 16   | 57     | 68                | 500            | 50             | 92             | 16   | 1176  | -676  | -57% |
| WESTMINSTER      | G | 144    | 136  | 114    | 172               | 1248           | 125            | 172            | 80   | 1336  | -88   | -7%  |
| LAPLATA          | H | 22     | 20   | 8      | 20                | 259            | 26             | 51             | 8    | 187   | 72    | 38%  |
| EASTON           | I | 81     | 110  | 110    | 113               | 688            | 69             | 113            | 30   | 372   | 316   | 85%  |
| FORRESTVILLE     | L | 48     | 77   | 71     | 77                | 732            | 73             | 101            | 28   | 1302  | -570  | -44% |
| JFK              | M | 17     | 11   | 0      | 30                | 198            | 20             | 62             | 0    | 491   | -293  | -60% |
| ROCKVILLE        | N | 72     | 79   | 8      | 20                | 321            | 32             | 79             | 0    | 232   | 89    | 39%  |
| HAGERSTOWN       | O | 31     | 19   | 0      | 0                 | 337            | 34             | 117            | 0    | 373   | -36   | -10% |
| GLEN BURNIE      | P | 72     | 97   | 179    | 56                | 1284           | 128            | 279            | 56   | 1127  | 157   | 14%  |
| COLLEGE PARK     | Q | 116    | 8    | 49     | 14                | 472            | 47             | 116            | 8    | 746   | -274  | -37% |
| GOLDEN RING      | R | 8      | 16   | 0      | 24                | 97             | 10             | 24             | 0    | 602   | -505  | -84% |
| CENTERVILLE      | S | 32     | 24   | 8      | 32                | 249            | 25             | 48             | 1    | 212   | 37    | 17%  |
| LEONARDTOWN      | T | 69     | 11   | 62     | 8                 | 373            | 37             | 69             | 8    | 598   | -225  | -38% |
| PRINCE FREDERICK | U | 88     | 46   | 24     | 48                | 596            | 60             | 94             | 12   | 946   | -350  | -37% |
| BERLIN           | V | 79     | 50   | 55     | 84                | 538            | 54             | 95             | 25   | 500   | 38    | 8%   |
| MCHENRY          | W | 88     | 32   | 25     | 8                 | 462            | 46             | 88             | 8    | 327   | 135   | 41%  |
| PRINCESS ANNE    | X | 71     | 144  | 104    | 136               | 778            | 78             | 144            | 32   | 790   | -12   | -2%  |
|                  |   | 1375.5 | 1145 | 1116.5 | 1144              | 12084          | 1208           | 1422           | 1036 | 14786 | -2703 | -18% |
|                  |   | 11%    | 9%   | 9%     | 9%                | 100%           |                |                |      |       |       |      |

StateStat  
Maryland State Police  
FOB Patrol Activity

Reporting Period: March  
2011

|                                     | Accidents Handled (AR's plus Code 89's) | Accidents Handled (AR's plus Code 89's)YTD | Total Vehicle Stops | YTD     | Citations Issued | YTD    | Warnings Issued | YTD    | DUI Arrests | YTD   | CIRS  | YTD   | Adult Non-CDS Arrests | YTD   | Juvenile Non-CDS Arrests | YTD | Adult CDS Arrest | YTD | Juvenile CDS Arrests | YTD | Guns Seized | YTD |
|-------------------------------------|---|--|---------------------|---------|------------------|--------|-----------------|--------|-------------|-------|-------|-------|-----------------------|-------|--------------------------|-----|------------------|-----|----------------------|-----|-------------|-----|
| Bk A - Howard                       | 83                                      | 257  | 2460                | 6589    | 2158             | 5660   | 843             | 2326   | 25          | 55    | 5     | 17    | 4                     | 7     | 1                        | 2   | 12               | 0   | 0                    | 0   | 0           |     |
| Bk B - Frederick                    | 168                                     | 519  | 1677                | 5701    | 965              | 3139   | 1187            | 4045   | 26          | 73    | 76    | 208   | 11                    | 33    | 5                        | 20  | 23               | 76  | 0                    | 3   | 18          | 51  |
| Bk C - Allegany                     | 60                                      | 175  | 1316                | 3358    | 878              | 2268   | 760             | 1956   | 12          | 35    | 53    | 195   | 36                    | 113   | 6                        | 16  | 3                | 16  | 1                    | 1   | 0           | 0   |
| Bk D - Harford                      | 175                                     | 629  | 1751                | 4785    | 1304             | 3608   | 1330            | 3576   | 27          | 103   | 52    | 134   | 33                    | 72    | 3                        | 14  | 23               | 46  | 0                    | 6   | 1           | 4   |
| Bk E - Wicomico                     | 59                                      | 187  | 1895                | 5568    | 997              | 2960   | 1466            | 4369   | 35          | 112   | 68    | 201   | 11                    | 31    | 4                        | 12  | 18               | 63  | 1                    | 5   | 2           | 3   |
| Bk F - Cecil                        | 90                                      | 230  | 1189                | 3299    | 942              | 2443   | 942             | 2626   | 31          | 70    | 132   | 357   | 166                   | 389   | 9                        | 20  | 26               | 42  | 1                    | 3   | 0           | 9   |
| Bk G - Carroll                      | 146                                     | 508  | 3163                | 8576    | 1605             | 4575   | 2016            | 5252   | 34          | 107   | 252   | 694   | 21                    | 91    | 24                       | 51  | 32               | 83  | 8                    | 13  | 3           | 12  |
| Bk H - Charles                      | 96                                      | 262  | 1918                | 5568    | 1568             | 4521   | 1221            | 3449   | 38          | 124   | 23    | 65    | 12                    | 26    | 1                        | 4   | 22               | 52  | 4                    | 4   | 1           | 8   |
| Bk I - Caroline, Dorchester, Talbot | 56                                      | 223  | 2894                | 8084    | 1546             | 4024   | 1878            | 5169   | 13          | 49    | 60    | 196   | 12                    | 31    | 1                        | 4   | 8                | 31  | 3                    | 4   | 1           | 3   |
| Bk L - Prince George's (Southern)   | 229                                     | 658  | 1694                | 4695    | 1607             | 4664   | 867             | 2396   | 40          | 84    | 34    | 86    | 7                     | 15    | 18                       | 59  | 7                | 19  | 0                    | 0   | 1           | 1   |
| Bk M - Cecil, Harford, Baltimore    | 89                                      | 329  | 3151                | 9509    | 2417             | 7347   | 1584            | 4756   | 50          | 120   | 28    | 99    | 19                    | 44    | 0                        | 2   | 14               | 55  | 0                    | 1   | 1           | 2   |
| Bk N - Montgomery                   | 182                                     | 592  | 737                 | 2,068   | 1,087            | 3,888  | 737             | 1,321  | 21          | 62    | 19    | 57    | 24                    | 105   | 0                        | 2   | 16               | 46  | 0                    | 0   | 1           | 2   |
| Bk O - Washington                   | 76                                      | 261  | 1,452               | 4,222   | 800              | 2,492  | 1,158           | 3,137  | 31          | 81    | 42    | 116   | 9                     | 33    | 0                        | 5   | 14               | 33  | 0                    | 3   | 0           | 5   |
| Bk P - Anne Arundel                 | 95                                      | 331  | 1920                | 5093    | 1868             | 5257   | 1251            | 3241   | 38          | 116   | 61    | 173   | 7                     | 24    | 42                       | 94  | 15               | 45  | 0                    | 1   | 0           | 0   |
| Bk Q - Prince George's (Northern)   | 194                                     | 598  | 1,704               | 4,810   | 981              | 3,085  | 1,260           | 3,609  | 21          | 67    | 10    | 41    | 5                     | 21    | 0                        | 2   | 8                | 26  | 0                    | 0   | 0           | 0   |
| Bk R - Baltimore                    | 239                                     | 746  | 2424                | 5910    | 1489             | 4212   | 1840            | 4197   | 49          | 166   | 45    | 111   | 5                     | 25    | 10                       | 43  | 12               | 28  | 0                    | 5   | 2           | 3   |
| Bk S - Kent, Queen Anne's           | 54                                      | 201  | 1637                | 4459    | 1572             | 4025   | 750             | 2052   | 29          | 85    | 65    | 170   | 23                    | 65    | 6                        | 18  | 21               | 48  | 0                    | 3   | 2           | 5   |
| Bk T - St. Mary's                   | 55                                      | 165  | 2420                | 6623    | 1300             | 3623   | 1762            | 4931   | 33          | 88    | 59    | 184   | 67                    | 222   | 7                        | 29  | 13               | 46  | 4                    | 5   | 0           | 1   |
| Bk U - Calvert                      | 15                                      | 72   | 1446                | 4195    | 931              | 2773   | 975             | 2983   | 17          | 72    | 73    | 210   | 57                    | 177   | 20                       | 51  | 20               | 59  | 4                    | 9   | 1           | 4   |
| Bk V - Worcester                    | 12                                      | 52   | 1566                | 4435    | 787              | 2433   | 1108            | 2994   | 15          | 70    | 44    | 115   | 11                    | 24    | 3                        | 6   | 20               | 41  | 2                    | 3   | 0           | 0   |
| Bk W - Garrett                      | 44                                      | 148  | 1670                | 4,218   | 786              | 1,821  | 1,106           | 2,934  | 7           | 16    | 39    | 122   | 7                     | 25    | 5                        | 26  | 13               | 23  | 0                    | 0   | 0           | 2   |
| Bk X - Somerset                     | 12                                      | 69   | 1431                | 4291    | 625              | 2,049  | 1096            | 3304   | 8           | 33    | 65    | 153   | 10                    | 33    | 6                        | 11  | 11               | 22  | 1                    | 1   | 0           | 2   |
| Total Statewide                     | 2,229                                   | 7,212                                      | 41,515              | 116,056 | 28,213           | 80,867 | 27,137          | 74,623 | 600         | 1,788 | 1,305 | 3,704 | 557                   | 1,606 | 171                      | 490 | 341              | 912 | 29                   | 70  | 34          | 117 |

**StateStat**  
**Maryland State Police**  
**All FOB Warrants**

Reporting Period: March  
2011

|                                     | Carryover Warrants | New Warrants Received | MSP Felony Served | MSP Misdemeanor Served | Allied Served by MSP | Total Allied plus MSP Served by MSP | Admin Dispos. | Eligible for Destruction | MSP Warrants % Change | Ending Felony Open | Ending Misdemeanor Open | Total Open   | Open Out of State Felony | Open Out of State Misdemeanor | Total Open Out of State |
|-------------------------------------|--------------------|-----------------------|-------------------|------------------------|----------------------|-------------------------------------|---------------|--------------------------|-----------------------|--------------------|-------------------------|--------------|--------------------------|-------------------------------|-------------------------|
| Bk A - Howard                       | 183                | 17                    | 0                 | 10                     | 12                   | 22                                  | 2             | 43                       | 2.73%                 | 3                  | 185                     | 188          | 0                        | 80                            | 80                      |
| Bk B - Frederick                    | 394                | 33                    | 3                 | 26                     | 9                    | 38                                  | 15            | 88                       | -2.79%                | 11                 | 372                     | 383          | 8                        | 220                           | 228                     |
| Bk C - Allegany                     | 9                  | 19                    | 2                 | 13                     | 0                    | 15                                  | 0             | 0                        | 44.44%                | 5                  | 8                       | 13           | 4                        | 3                             | 7                       |
| Bk D - Harford                      | 240                | 22                    | 3                 | 18                     | 0                    | 21                                  | 3             | 139                      | -0.83%                | 17                 | 221                     | 238          | 7                        | 70                            | 77                      |
| Bk E - Wicomico                     | 509                | 28                    | 0                 | 32                     | 4                    | 36                                  | 0             | 109                      | -0.79%                | 19                 | 486                     | 505          | 6                        | 101                           | 107                     |
| Bk F - Cecil                        | 775                | 51                    | 10                | 42                     | 2                    | 54                                  | 2             | 275                      | -0.39%                | 73                 | 699                     | 772          | 30                       | 488                           | 518                     |
| Bk G - Carroll                      | 432                | 64                    | 11                | 23                     | 11                   | 45                                  | 25            | 145                      | 1.16%                 | 25                 | 412                     | 437          | 18                       | 104                           | 122                     |
| Bk H - Charles                      | 286                | 69                    | 0                 | 41                     | 10                   | 51                                  | 17            | 1                        | 3.85%                 | 6                  | 291                     | 297          | 6                        | 53                            | 59                      |
| Bk I - Caroline, Dorchester, Talbot | 1005               | 45                    | 9                 | 35                     | 8                    | 52                                  | 3             | 495                      | -0.20%                | 27                 | 976                     | 1003         | 16                       | 386                           | 402                     |
| Bk P - Anne Arundel (Former J)      | 82                 | 0                     | 0                 | 0                      | 0                    | 0                                   | 0             | 0                        | 0.00%                 | 0                  | 82                      | 82           | 0                        | 18                            | 18                      |
| Bk L - Prince George's (Southern)   | 6                  | 2                     | 0                 | 2                      | 24                   | 26                                  | 0             | 0                        | 0.00%                 | 5                  | 1                       | 6            | 2                        | 1                             | 3                       |
| Bk M - Cecil, Harford, Baltimore    | 991                | 30                    | 2                 | 20                     | 4                    | 26                                  | 4             | 576                      | 0.40%                 | 21                 | 974                     | 995          | 20                       | 834                           | 854                     |
| Bk N - Montgomery                   | 729                | 28                    | 0                 | 31                     | 6                    | 37                                  | 109           | 0                        | -15.36%               | 3                  | 614                     | 617          | 0                        | 159                           | 159                     |
| Bk O - Washington                   | 309                | 47                    | 4                 | 24                     | 0                    | 28                                  | 6             | 0                        | 4.21%                 | 17                 | 305                     | 322          | 0                        | 0                             | 0                       |
| Bk P - Anne Arundel                 | 404                | 36                    | 3                 | 17                     | 46                   | 66                                  | 0             | 0                        | 3.96%                 | 52                 | 368                     | 420          | 1                        | 124                           | 125                     |
| Bk Q - Prince George's (Northern)   | 4                  | 0                     | 0                 | 0                      | 18                   | 18                                  | 0             | 0                        | 0.00%                 | 3                  | 1                       | 4            | 0                        | 1                             | 1                       |
| Bk R - Baltimore                    | 380                | 42                    | 1                 | 43                     | 14                   | 58                                  | 22            | 55                       | -6.32%                | 7                  | 349                     | 356          | 2                        | 97                            | 99                      |
| Bk S - Kent, Queen Anne's           | 971                | 45                    | 10                | 37                     | 22                   | 69                                  | 19            | 507                      | -2.16%                | 20                 | 930                     | 950          | 10                       | 426                           | 436                     |
| Bk T - St. Mary's                   | 436                | 54                    | 4                 | 26                     | 0                    | 30                                  | 6             | 259                      | 4.13%                 | 31                 | 423                     | 454          | 13                       | 107                           | 120                     |
| Bk U - Calvert                      | 218                | 43                    | 2                 | 34                     | 4                    | 40                                  | 7             | 0                        | 0.00%                 | 14                 | 204                     | 218          | 4                        | 38                            | 42                      |
| Bk V - Worcester                    | 452                | 25                    | 3                 | 15                     | 9                    | 27                                  | 8             | 295                      | -0.22%                | 10                 | 441                     | 451          | 10                       | 275                           | 285                     |
| Bk W - Garrett                      | 270                | 26                    | 6                 | 18                     | 0                    | 24                                  | 0             | 24                       | 0.74%                 | 6                  | 266                     | 272          | 5                        | 238                           | 243                     |
| Bk X - Somerset                     | 544                | 48                    | 14                | 27                     | 0                    | 41                                  | 7             | 0                        | 0.00%                 | 15                 | 529                     | 544          | 2                        | 424                           | 426                     |
| <b>Total Statewide</b>              | <b>9,629</b>       | <b>774</b>            | <b>87</b>         | <b>534</b>             | <b>203</b>           | <b>824</b>                          | <b>255</b>    | <b>3,011</b>             | <b>-1.06%</b>         | <b>390</b>         | <b>9,137</b>            | <b>9,527</b> | <b>164</b>               | <b>4,247</b>                  | <b>4,411</b>            |

| Status                         | Monthly Reporting Periods |             |             |             |             |               | % Change     | Rolling 5 Months |              |  |
|--------------------------------|---------------------------|-------------|-------------|-------------|-------------|---------------|--------------|------------------|--------------|--|
|                                | Nov-10                    | Dec-10      | Jan-11      | Feb-11      | Mar-11      | Average       |              | Minimum          | Maximum      |  |
| Felony Open                    | 442                       | 421         | 399         | 379         | 390         | 2.90%         | 406          | 379              | 442          |  |
| Misdemeanor Open               | 9050                      | 9110        | 9170        | 9213        | 9137        | -0.82%        | 9,136        | 9050             | 9,213        |  |
| <b>Total Open</b>              | <b>9492</b>               | <b>9531</b> | <b>9569</b> | <b>9592</b> | <b>9527</b> | <b>-0.68%</b> | <b>9,542</b> | <b>9492</b>      | <b>9,592</b> |  |
| MSP Felony Served              | 66                        | 61          | 64          | 63          | 87          | 38.10%        | 68           | 61               | 87           |  |
| MSP Misdemeanor Served         | 374                       | 335         | 429         | 458         | 534         | 16.59%        | 426          | 335              | 534          |  |
| <b>MSP Total Served</b>        | <b>440</b>                | <b>396</b>  | <b>493</b>  | <b>521</b>  | <b>621</b>  | <b>19.19%</b> | <b>494</b>   | <b>396</b>       | <b>621</b>   |  |
| Admin Disposition              | 126                       | 115         | 136         | 144         | 255         | 77.08%        | 155          | 115              | 255          |  |
| Open Out of State Felony       | 181                       | 171         | 162         | 162         | 164         | 1.23%         | 168          | 162              | 181          |  |
| Open Out of State Misdemeanor  | 4458                      | 4434        | 4273        | 4252        | 4247        | -0.12%        | 4,333        | 4247             | 4,458        |  |
| <b>Total Open Out of State</b> | <b>4639</b>               | <b>4605</b> | <b>4435</b> | <b>4414</b> | <b>4411</b> | <b>-0.07%</b> | <b>4,501</b> | <b>4411</b>      | <b>4,639</b> |  |

## MVA Outstanding Warrant Arrest Program

2011

| Barrack / County                    | Eligible for MVA Outstanding Warrant Arrest Program | Currently Entered in MVA Outstanding Warrant Arrest Program | Number of Arrests Due to Program |
|-------------------------------------|---|---|----------------------------------|
| Bk A - Howard                       | 6   | 67  | 0                                |
| Bk B - Frederick                    | 41  | 41  | 0                                |
| Bk C - Allegany                     | 3   | 3   | 0                                |
| Bk D - Harford                      | 128   | 128   | 0                                |
| Bk E - Wicomico                     | 223   | 223   | 0                                |
| Bk F - Cecil                        | 324   | 312   | 0                                |
| Bk G - Carroll                      | 123   | 123   | 0                                |
| Bk H - Charles                      | 55  | 55  | 0                                |
| Bk I - Caroline, Dorchester, Talbot | 339   | 339   | 1                                |
| Bk P (Former Bk J)                  | 41  | 41  | 0                                |
| Bk L - Prince George's (Southern)   | 2   | 2   | 0                                |
| Bk M - Cecil, Harford, Baltimore    | 168   | 168   | 0                                |
| Bk N - Montgomery                   | 462   | 462   | 0                                |
| Bk O - Washington                   | 66  | 66  | 0                                |
| Bk P - Anne Arundel                 | 170   | 170   | 0                                |
| Bk Q - Prince George's (Northern)   | 2   | 2   | 0                                |
| Bk R - Baltimore                    | 122   | 122   | 0                                |
| Bk S - Kent, Queen Anne's           | 342   | 342   | 3                                |
| Bk T - St. Mary's                   | 26  | 26  | 0                                |
| Bk U - Calvert                      | 22  | 22  | 1                                |
| Bk V - Worcester                    | 102   | 102   | 0                                |
| Bk W - Garrett                      | 40  | 40  | 1                                |
| Bk X - Somerset                     | 22  | 22  | 0                                |
| <b>***Total Statewide</b>           | <b>2829</b>   | <b>2878</b>   | <b>6</b>                         |

\*Since May 2010 the number of MSP warrants closed as a result of the MVA Warrant Program is 61.

State Stat  
Maryland Department of State Police  
CIB Warrant Activity

|  | 2011 Monthly Reporting Period |        |        |        |        |          | Calendar Year to Date |     |     |       |  |
|--|-------------------------------|--------|--------|--------|--------|----------|-----------------------|-----|-----|-------|--|
|  | Jan-11                        | Feb-11 | Mar-11 | Apr-11 | May-11 | % Change | Average               | Min | Max | Total |  |
| <b>MSP CARFTF - 5 Total - 5 MSP - 1 MPD</b>    |                               |        |        |        |        |          |                       |     |     |       |  |
| Number of Open Warrants Beginning of the Month | 138                           | 165    | 164    | 0      | 0      | -0.6%    | 155.7                 | 138 | 165 |       |  |
| Number of New Warrants                         | 72                            | 68     | 60     | 0      | 0      | -11.8%   | 66.7                  | 60  | 72  | 200   |  |
| Number of Warrants Closed                      | 45                            | 69     | 87     | 0      | 0      | 26.1%    | 67.0                  | 45  | 87  | 201   |  |
| Number of Warrants Closed by Arrest            | 29                            | 44     | 47     | 0      | 0      | 6.8%     | 40.0                  | 29  | 47  | 120   |  |
| Number of Open Warrants End of the Month       | 165                           | 164    | 137    | 0      | 0      | -16.5%   | 155.3                 | 137 | 165 |       |  |

|  | 2011 Monthly Reporting Period |        |        |        |        |          | Calendar Year to Date |     |     |       |  |
|--|-------------------------------|--------|--------|--------|--------|----------|-----------------------|-----|-----|-------|--|
|  | Jan-11                        | Feb-11 | Mar-11 | Apr-11 | May-11 | % Change | Average               | Min | Max | Total |  |
| <b>MSP BALT. Activity -7 Total - 5 MSP - 1 BCPD - 1 BCSD</b>   |                               |        |        |        |        |          |                       |     |     |       |  |
| Number of Open Warrants Assigned to MSP Beginning of the Month | 146                           | 146    | 146    | 0      | 0      | 0.0%     | 150.0                 | 146 | 158 |       |  |
| Number of New Warrants Assigned to MSP                         | 64                            | 65     | 70     | 0      | 0      | 7.7%     | 64.7                  | 59  | 70  | 194   |  |
| Number of Assigned to MSP Closed                               | 64                            | 65     | 73     | 0      | 0      | 12.3%    | 68.7                  | 65  | 73  | 206   |  |
| Number of Warrants Assigned to MSP Closed by Arrest            | 18                            | 26     | 30     | 0      | 0      | 15.4%    | 24.7                  | 18  | 30  | 74    |  |
| Number of Open Warrants Assigned to MSP End of the Month       | 146                           | 146    | 143    | 0      | 0      | -2.1%    | 146.7                 | 143 | 151 |       |  |

|  | 2011 Monthly Reporting Period |        |        |        |        |          | Calendar Year to Date |     |     |       |  |
|--|-------------------------------|--------|--------|--------|--------|----------|-----------------------|-----|-----|-------|--|
|  | Jan-11                        | Feb-11 | Mar-11 | Apr-11 | May-11 | % Change | Average               | Min | Max | Total |  |
| <b>MSP CARFTF VPI Activity</b>                     |                               |        |        |        |        |          |                       |     |     |       |  |
| Number of Open VPI Warrants Beginning of the Month | 8                             | 10     | 9      | 0      | 0      | -10.0%   | 9.0                   | 8   | 10  |       |  |
| Number of New VPI Warrants                         | 2                             | 3      | 0      | 0      | 0      | -100.0%  | 1.7                   | 0   | 3   | 5     |  |
| Number of VPI Warrants Closed                      | 0                             | 4      | 2      | 0      | 0      | -50.0%   | 2.0                   | 0   | 4   | 6     |  |
| Number of VPI Warrants Closed by Arrest            | 0                             | 0      | 0      | 0      | 0      | #DIV/0!  | 0.0                   | 0   | 0   | 0     |  |
| Number of Open VPI Warrants End of the Month       | 10                            | 9      | 7      | 0      | 0      | -22.2%   | 8.7                   | 7   | 10  |       |  |

|  | 2011 Monthly Reporting Period |        |        |        |        |          | Calendar Year to Date |     |     |       |  |
|--|-------------------------------|--------|--------|--------|--------|----------|-----------------------|-----|-----|-------|--|
|  | Jan-11                        | Feb-11 | Mar-11 | Apr-11 | May-11 | % Change | Average               | Min | Max | Total |  |
| <b>MSP BALT VPI Activity</b>                             |                               |        |        |        |        |          |                       |     |     |       |  |
| Number of Open VPI Warrants Beginning of the Month       | 0                             | 0      | 0      | 0      | 0      | #DIV/0!  | 0.0                   | 0   | 0   |       |  |
| Number of New VPI Warrants Assigned to MSP               | 0                             | 3      | 0      | 0      | 0      | -100.0%  | 1.0                   | 0   | 3   | 3     |  |
| Number of VPI Warrants Closed by MSP                     | 0                             | 3      | 0      | 0      | 0      | -100.0%  | 1.0                   | 0   | 3   | 3     |  |
| Number of VPI Warrants Assigned to MSP Closed by Arrest  | 0                             | 0      | 0      | 0      | 0      | #DIV/0!  | 0.0                   | 0   | 0   | 0     |  |
| Number of Open VPI Warrants Assigned to MSP End of Month | 0                             | 0      | 0      | 0      | 0      | #DIV/0!  | 0.0                   | 0   | 0   |       |  |

State Stat  
Maryland Department of State Police  
CIB Firearms Task Forces

| <b>FIREARM TASK FORCES</b> |                 |            |                 |
|----------------------------|-----------------|------------|-----------------|
| <b>2011</b>                |                 |            |                 |
|                            | Search Warrants | Arrests    | Firearms Seized |
| Baltimore                  | 18              | 8          | 128             |
| Hyattsville                | 11              | 10         | 34              |
| <b>Unit Totals</b>         | <b>29</b>       | <b>18</b>  | <b>162</b>      |
| <b>2010</b>                |                 |            |                 |
|                            | Search Warrants | Arrests    | Firearms Seized |
| Baltimore                  | 30              | 37         | 281             |
| Hyattsville                | 42              | 26         | 125             |
| <b>Unit Totals</b>         | <b>72</b>       | <b>63</b>  | <b>406</b>      |
| <b>2009</b>                |                 |            |                 |
| Baltimore                  | 89              | 40         | 449             |
| Hyattsville                | 38              | 77         | 217             |
| <b>Total</b>               | <b>127</b>      | <b>117</b> | <b>666</b>      |
| <b>2008</b>                |                 |            |                 |
| Baltimore                  | 60              | 41         | 268             |
| Hyattsville                | 73              | 96         | 226             |
| <b>Total</b>               | <b>133</b>      | <b>137</b> | <b>494</b>      |
| <b>Cumulative Totals</b>   |                 |            |                 |
| Baltimore                  | 197             | 126        | 1126            |
| Hyattsville                | 164             | 209        | 602             |
| <b>TFs Combined</b>        | <b>361</b>      | <b>335</b> | <b>1728</b>     |

As of 4/20/2011

| <b>MSP/ATF Gun Task Force - Baltimore 2011</b>   |         |          |       |       |     |      |      |        |           |         |          |          |
|--|---------|----------|-------|-------|-----|------|------|--------|-----------|---------|----------|----------|
|  | January | February | March | April | May | June | July | August | September | October | November | December |
| Search Warrants                                  | 13      | 2        | 3     |       |     |      |      |        |           |         |          |          |
| Arrests  | 4       | 1        | 3     |       |     |      |      |        |           |         |          |          |
| Firearms Seized                                  | 82      | 21       | 25    |       |     |      |      |        |           |         |          |          |
| <b>MSP/ATF Gun Task Force - Baltimore 2010</b>   |         |          |       |       |     |      |      |        |           |         |          |          |
|  | January | February | March | April | May | June | July | August | September | October | November | December |
| Search Warrants                                  | 1       | 0        | 5     | 5     | 2   | 4    | 1    | 0      | 3         | 7       | 2        | 0        |
| Arrests  | 3       | 1        | 6     | 5     | 2   | 5    | 4    | 3      | 4         | 2       | 0        | 2        |
| Firearms Seized                                  | 10      | 16       | 22    | 37    | 4   | 4    | 73   | 9      | 32        | 21      | 39       | 14       |
| <b>MSP/ATF Gun Task Force - Hyattsville 2011</b> |         |          |       |       |     |      |      |        |           |         |          |          |
|  | January | February | March | April | May | June | July | August | September | October | November | December |
| Search Warrants                                  | 2       | 6        | 3     |       |     |      |      |        |           |         |          |          |
| Arrests  | 1       | 6        | 4     |       |     |      |      |        |           |         |          |          |
| Firearms Seized                                  | 26      | 8        | 0     |       |     |      |      |        |           |         |          |          |
| <b>MSP/ATF Gun Task Force - Hyattsville 2010</b> |         |          |       |       |     |      |      |        |           |         |          |          |
|  | January | February | March | April | May | June | July | August | September | October | November | December |
| Search Warrants                                  | 2       | 2        | 3     | 5     | 5   | 3    | 4    | 0      | 3         | 4       | 3        | 8        |
| Arrests  | 2       | 2        | 0     | 3     | 3   | 2    | 2    | 2      | 1         | 3       | 4        | 2        |
| Firearms Seized                                  | 17      | 3        | 1     | 8     | 13  | 18   | 11   | 5      | 5         | 32      | 9        | 3        |

## STATE OF MARYLAND

## Traffic Fatalities

March 31, 2011

|                     |                    | Fatalis             |              |            |
|---------------------|--------------------|---------------------|--------------|------------|
| COUNTY              | Jan 1-Mar 31, 2011 | Jan 1 -Mar 31, 2010 | # DIFFERENCE | % CHANGE   |
| Allegany County     | 0                  | 1                   | -1           | -100.00%   |
| A. A. County        | 6                  | 4                   | 2            | 50.00%     |
| Baltimore City      | 4                  | 12                  | -8           | -66.67%    |
| Baltimore County    | 16                 | 6                   | 10           | 166.67%    |
| Calvert County      | 0                  | 0                   | 0            | NC         |
| Caroline County     | 1                  | 0                   | 1            | NC         |
| Caroll County       | 4                  | 2                   | 2            | 100.00%    |
| Cecil County        | 6                  | 2                   | 4            | 200.00%    |
| Charles County      | 5                  | 4                   | 1            | 25.00%     |
| Dorchester County   | 2                  | 0                   | 2            | NC         |
| Frederick County    | 1                  | 1                   | 0            | 0.00%      |
| Garrett County      | 1                  | 0                   | 1            | NC         |
| Harford County      | 5                  | 2                   | 3            | 150.00%    |
| Howard County       | 2                  | 1                   | 1            | 100.00%    |
| Kent County         | 0                  | 0                   | 0            | NC         |
| Montgomery County   | 2                  | 10                  | -8           | -80.00%    |
| P.G. County         | 14                 | 17                  | -3           | -17.65%    |
| Queen Anne's County | 0                  | 2                   | -2           | -100.00%   |
| St. Mary's County   | 2                  | 2                   | 0            | 0.00%      |
| Somerset County     | 1                  | 0                   | 1            | NC         |
| Talbot County       | 0                  | 0                   | 0            | NC         |
| Washington County   | 4                  | 3                   | 1            | 33.33%     |
| Wicomico County     | 2                  | 0                   | 2            | NC         |
| Worcester County    | 0                  | 1                   | -1           | -100.00%   |
|                     |                    |                     |              |            |
| <b>Totals</b>       | <b>78</b>          | <b>70</b>           | <b>8</b>     | <b>11%</b> |

NC=Not Calculable

## March 2011 MDSP INVESTIGATED FATAL CRASHES

| Yearly Crash Total | Date | Time    | # Vehicles | Fatalities | # Injuries | Alcohol | Un-Restrained | CMV | Location | Barrack  | Notes |   |
|--------------------|------|---------|------------|------------|------------|---------|---------------|-----|----------|--|-------|---|
|                    | 26   | 3/7/11  | 1859       | 2          | 1          | 2       | No            | No  | No       | S/B I-83 S/O MD/PA Line                        | R     | Vehicle crossed center median on overturned striking another vehicle traveling in opposite direction. 9 year old belted rear passenger in 2nd vehicle killed.   |
|                    | 27   | 3/9/11  | 0045       | 3          | 1          | 0       | No            | No  | No       | MD 165 @ Old Federal Hill Rd                   | D     | PU Truck failed to yield when turning left from intersection and was struck by PC. At fault driver died on 3/14/11.   |
|                    | 28   | 3/11/11 | 0950       | 1          | 1          | 0       | No            | No  | No       | S/B I-81 @ 12 MM                               | O     | SUV left roadway and struck several trees in median before overturning. Belted driver killed.   |
|                    | 29   | 3/11/11 | 1818       | 2          | 2          | 1       | Yes           | No  | No       | E/B MD Rt. 274 E/O Washington School House Rd. | F     | At fault driver of PC crossed center line and stuck another PC head on. Passenger in at fault PC and driver of opposing PC killed. At fault driver DUI. (CMV) had a blow out and overturned. Driver ejected and killed. |
|                    | 30   | 3/14/11 | 1111       | 1          | 1          | 0       | No            | Yes | Yes      | Westbound I-70 W/O Route 75                    | B     |   |
|                    | 31   | 3/19/11 | 2241       | 1          | 1          | 0       | Yes           | No  | No       | 14047 Drapers Mill Rd                          | I     | PC ran off road and overturned. Driver killed.  |
|                    |      |         |            |            |            |         |               |     |          |  |       |   |
|                    |      |         |            |            |            |         |               |     |          |  |       |   |
|                    |      |         |            |            |            |         |               |     |          |  |       |   |
|                    |      |         |            |            |            |         |               |     |          |  |       |   |
|                    |      |         |            |            |            |         |               |     |          |  |       |   |
|                    |      |         |            |            |            |         |               |     |          |  |       |   |
|                    |      |         |            |            |            |         |               |     |          |  |       |   |
|                    |      |         |            |            |            |         |               |     |          |  |       |   |

**Monthly Fatalities**            7  
**Monthly Crashes**            6  
**YTD Fatalities**                32  
**Un-Restrained Fatalities**    1  
**CMV Fatalities**                1

Raw Data for Helo Syscom  
Notification to Hospital -  
60 minute threshold %

| Aviation Command - March 1-31 2011 |           |           |            |              |                            |                        |  |
|------------------------------------|-----------|-----------|------------|--------------|----------------------------|------------------------|--|
| Vehicles                           | Pilots    | Medics    | Missions   | Flight Hours | Down for Maintenance (hrs) | Down for No Crew (hrs) | Helo: Request to Hospital - 60 Minute Threshold ( %) |
| <b>Unit</b>                        | <b>34</b> | <b>29</b> | <b>455</b> | <b>191</b>   | <b>106.0</b>               | <b>14</b>              | <b>92%</b>   |
| Trooper 1- Baltimore               | 5         | 4         | 77         | 28.1         | 13.0                       | 1.0                    | 93%  |
| Trooper 2- Washington              | 5         | 4         | 92         | 34.3         | 18.0                       | 5.0                    | 95%  |
| Trooper 3- Frederick               | 5         | 5         | 81         | 35.7         | 3.0                        | 2.0                    | 88%  |
| Trooper 4- Salisbury               | 6         | 4         | 41         | 20.5         | 2.0                        | 1.0                    | 76%  |
| Trooper 5- Cumberland              | 2         | 5         | 31         | 19.2         | 5.0                        | 1.0                    | 100%   |
| Trooper 6- Easton                  | 5         | 3         | 65         | 23.8         | 14.0                       | 2.0                    | 95%  |
| Trooper 7- St. Mary's              | 4         | 4         | 68         | 29.4         | 51.0                       | 2.0                    | 95%  |

| Missions w/ to Hospital Time > 60 mins | Total Scene Medevacs |
|--|----------------------|
| <b>16</b>                              | <b>183</b>           |
| 2                                      | 32                   |
| 2                                      | 40                   |
| 4                                      | 33                   |
| 6                                      | 25                   |
| 0                                      | 4                    |
| 1                                      | 28                   |
| 1                                      | 21                   |

**Priority Vehicle Availability Report**

|                              | Monthly Reporting Periods |         |          |         |         |         |         |         |         |           |         |          |
|------------------------------|---------------------------|---------|----------|---------|---------|---------|---------|---------|---------|-----------|---------|----------|
|                              | July '10                  | Aug '10 | Sept '10 | Oct '10 | Nov '10 | Dec '10 | Jan '11 | Feb '11 | Mar '11 | April '11 | May '11 | June '11 |
| <b>Trooper 1- Baltimore</b>  |                           |         |          | 0       | 0       | 0       | 0       | 0       | 0       |           |         |          |
| Required                     | 720                       | 744     | 720      | 744     | 720     | 744     | 744     | 672     | 744     |           |         |          |
| Available                    | 694                       | 695     | 696      | 709     | 696     | 717     | 736     | 671     | 730     |           |         |          |
| Percentage                   | 96%                       | 93%     | 97%      | 95%     | 97%     | 96%     | 99%     | 99%     | 98%     |           |         |          |
| <b>Trooper 2- Washington</b> |                           |         |          | 0       | 0       | 0       | 0       | 0       | 0       |           |         |          |
| Required                     | 720                       | 744     | 720      | 744     | 720     | 744     | 744     | 672     | 744     |           |         |          |
| Available                    | 661                       | 695     | 677      | 621     | 707     | 715     | 697     | 614     | 721     |           |         |          |
| Percentage                   | 92%                       | 93%     | 94%      | 83%     | 98%     | 96%     | 94%     | 91%     | 97%     |           |         |          |
| <b>Trooper 3- Frederick</b>  |                           |         |          | 0       | 0       | 0       | 0       | 0       | 0       |           |         |          |
| Required                     | 720                       | 744     | 720      | 744     | 720     | 744     | 744     | 672     | 744     |           |         |          |
| Available                    | 720                       | 724     | 685      | 706     | 699     | 711     | 717     | 651     | 739     |           |         |          |
| Percentage                   | 100%                      | 97%     | 95%      | 95%     | 97%     | 96%     | 96%     | 97%     | 99%     |           |         |          |
| <b>Trooper 4- Salisbury</b>  |                           |         |          | 0       | 0       | 0       | 0       | 0       | 0       |           |         |          |
| Required                     | 720                       | 744     | 720      | 744     | 720     | 744     | 744     | 672     | 744     |           |         |          |
| Available                    | 718                       | 722     | 709      | 709     | 713     | 743     | 743     | 639     | 741     |           |         |          |
| Percentage                   | 100%                      | 97%     | 98%      | 95%     | 99%     | 100%    | 100%    | 95%     | 100%    |           |         |          |
| <b>Trooper 5- Cumberland</b> |                           |         |          | 0       | 0       | 0       | 0       | 0       | 0       |           |         |          |
| Required                     | 720                       | 744     | 720      | 744     | 720     | 744     | 744     | 672     | 744     |           |         |          |
| Available                    | 694                       | 737     | 677      | 733     | 704     | 743     | 721     | 660     | 738     |           |         |          |
| Percentage                   | 96%                       | 99%     | 94%      | 98%     | 98%     | 100%    | 97%     | 98%     | 99%     |           |         |          |
| <b>Trooper 6- Easton</b>     |                           |         |          | 0       | 0       | 0       | 0       | 0       | 0       |           |         |          |
| Required                     | 720                       | 744     | 720      | 744     | 720     | 744     | 744     | 672     | 744     |           |         |          |
| Available                    | 720                       | 730     | 702      | 722     | 688     | 725     | 742     | 656     | 728     |           |         |          |
| Percentage                   | 100%                      | 98%     | 98%      | 97%     | 96%     | 97%     | 100%    | 98%     | 98%     |           |         |          |
| <b>Trooper 7- St. Mary's</b> |                           |         |          | 0       | 0       | 0       | 0       | 0       | 0       |           |         |          |
| Required                     | 720                       | 744     | 720      | 744     | 720     | 744     | 744     | 672     | 744     |           |         |          |
| Available                    | 720                       | 721     | 673      | 732     | 633     | 729     | 713     | 649     | 691     |           |         |          |
| Percentage                   | 100%                      | 97%     | 93%      | 98%     | 88%     | 98%     | 96%     | 97%     | 93%     |           |         |          |

| Fiscal Year To Date |         |         |       |
|---------------------|---------|---------|-------|
| Avg/Month           | Minimum | Maximum | Total |
|                     |         |         |       |
| 728                 | 672     | 744     | 6552  |
| 705                 | 671     | 736     | 6344  |
| 97%                 | 100%    | 99%     | 97%   |
|                     |         |         |       |
| 728                 | 672     | 744     | 6552  |
| 679                 | 614     | 721     | 6108  |
| 93%                 | 91%     | 97%     | 93%   |
|                     |         |         |       |
| 728                 | 672     | 744     | 6552  |
| 706                 | 651     | 739     | 6352  |
| 97%                 | 97%     | 99%     | 97%   |
|                     |         |         |       |
| 728                 | 672     | 744     | 6552  |
| 715                 | 639     | 743     | 6437  |
| 98%                 | 95%     | 100%    | 98%   |
|                     |         |         |       |
| 728                 | 672     | 744     | 6552  |
| 712                 | 660     | 743     | 6406  |
| 98%                 | 98%     | 100%    | 98%   |
|                     |         |         |       |
| 728                 | 672     | 744     | 6552  |
| 713                 | 656     | 742     | 6413  |
| 98%                 | 98%     | 100%    | 98%   |
|                     |         |         |       |
| 728                 | 672     | 744     | 6552  |
| 696                 | 633     | 732     | 6261  |
| 96%                 | 94%     | 98%     | 96%   |

**MDSP State Stat**  
**Colonel T. B. Sheridan, Superintendent**  
**William Barnard, Fire Marshal**

| <b>Office of the State Fire Marshal</b>     |               |               |               |                            |                |                |              |               |
|---|---------------|---------------|---------------|----------------------------|----------------|----------------|--------------|---------------|
| <b>Personnel</b>                            | <b>Jan-11</b> | <b>Feb-11</b> | <b>Mar-11</b> | <b>Fiscal Year To Date</b> |                |                |              |               |
|   |               |               |               | <b>Average</b>             | <b>Minimum</b> | <b>Maximum</b> | <b>Total</b> | <b>Target</b> |
| PINS  | 72.5          | 70.5          | 70.5          | 71.67                      | 70.5           | 72.5           | 72.5         | 72.5          |
| Vacancies                                   | 3             | 2             | 2             | 4.56                       | 2              | 7              | N/A          | 3             |
| Disciplinary Actions                        | 0             | 0             | 0             | 0.00                       | 0              | 0              | 0            | 0             |
| Terminations                                | 0             | 0             | 0             | 0.00                       | 0              | 0              | 0            | 0             |
| <b>Workplace Safety</b>                     | <b>Jan-11</b> | <b>Feb-11</b> | <b>Mar-11</b> | <b>Average</b>             | <b>Minimum</b> | <b>Maximum</b> | <b>Total</b> | <b>Target</b> |
| FROI to IWIF                                | 1             | 1             | 2             | 1.33                       | 0              | 5              | 12           | 0             |
| FROI Lag >3 Days                            | 0             | 0             | 1             | 0.11                       | 0              | 1              | 1            | 0             |
| Incidents with workdays lost                | 0             | 0             | 0             | 0.22                       | 0              | 2              | 2            | 0             |
| Accident Leave Days                         | 1.75          | 0             | 2             | 2.19                       | 0              | 16             | 19.75        | 0             |
| <b>Activity Reports</b>                     | <b>Jan-11</b> | <b>Feb-11</b> | <b>Mar-11</b> | <b>Average</b>             | <b>Minimum</b> | <b>Maximum</b> | <b>Total</b> | <b>Target</b> |
| Arrests                                     | 20            | 11            | 15            | 19.67                      | 11             | 34             | 177          | 16.5          |
| Fire investigations                         | 72            | 59            | 89            | 74.11                      | 59             | 97             | 667          | 95.6          |
| Explosive investigations                    | 22            | 11            | 11            | 18.22                      | 11             | 32             | 164          | 20            |
| Fires determined to be arson                | 16            | 9             | 23            | 24.56                      | 9              | 41             | 221          | 31.5          |
| Total criminal cases                        | 36            | 13            | 34            | 35.78                      | 13             | 62             | 322          | 42            |
| Cases closed by arrest                      | 18            | 7             | 8             | 14.11                      | 7              | 25             | 127          | 8.5           |
| Open criminal cases (cumulative - CY )      | 18            | 24            | 50            | N/A                        | N/A            | N/A            | N/A          | 0             |
| Deaths associated with arson (statewide)    | 0             | 0             | 0             | 0.22                       | 0              | 1              | 2            | 0.17          |
| Deaths associated with fire (statewide)     | 11            | 3             | 3             | 5.56                       | 1              | 16             | 50           | 5             |
| Fire prevention inspections/ re-inspections | 1195          | 1220          | 1439          | 1321.00                    | 1195           | 1465           | 11889        | 1396          |
| Architectural plans reviewed                | 82            | 92            | 113           | 96.78                      | 58             | 113            | 871          | 164           |
| Fire protection system plans reviewed       | 30            | 27            | 15            | 18.11                      | 1              | 30             | 163          | 41            |
| Fire prevention lectures/demonstrations     | 44            | 33            | 35            | 37.78                      | 31             | 50             | 340          | 14            |
| Jurisdictions Participating in MFIRS        | 18            | 17            | 19            | 17.67                      | 15             | 20             | N/A          | 24            |