



# StateStat

## Maryland Department of Transportation State Highway Administration--MBE-SBR

**Management Team**

Deputy Administrator/Chief Engineer for Operations: Gregory Welker  
 Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons  
 Deputy Administrator for Administration: Cheryl Hill



**Administrator:** Neil J. Pedersen  
 Appointed: January 2003



**Secretary:** Beverley K. Swain-Staley  
 Appointed: September 2009

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 23.61%**    # Waivers requested: 2    # Waivers granted: 0    **Goal Achieved: 25.10%**    # Waivers requested: 4    # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (February 2011)						Fiscal Year-to-Date (2011)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$77,735,880.27	\$2,785,786.56 3.58%	\$2,234,864.05 2.87%	\$99,458.29 0.13%	\$5,120,108.90	6.59%	\$834,503,601.6	\$22,835,623.75 2.74%	\$15,021,500.71 1.80%	\$1,099,949.83 0.13%	\$38,957,074.29	4.67%
<b>Awards Totals</b>	<b>\$48,560,950.00</b>	<b>\$3,329,525.65 6.86%</b>	<b>\$8,107,992.93 16.70%</b>	<b>\$26,642.83 0.05%</b>	<b>\$11,464,161.41</b>	<b>23.61%</b>	<b>\$481,319,900.00</b>	<b>\$57,555,270.40 11.96%</b>	<b>\$59,586,936.93 12.38%</b>	<b>\$3,690,673.66 0.77%</b>	<b>\$120,832,880.99</b>	<b>25.10%</b>
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$83,000,000.00	\$14,057,080.00	\$9,221,291.00	\$0.00	\$23,278,371.00	28.05%
Construction	\$29,770,238.00	\$1,667,249.95	\$6,046,480.60	\$0.00	\$7,713,730.55	25.91%	\$236,681,222.00	\$19,043,300.95	\$35,353,005.60	\$2,759,971.00	\$57,156,277.55	24.15%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$24,343,788.00	\$3,635,114.00	\$2,447,061.00	\$0.00	\$6,082,175.00	24.98%
Maintenance	\$6,910,788.00	\$241,826.70	\$1,585,493.50	\$1,449.00	\$1,828,769.20	26.46%	\$78,492,553.00	\$11,660,335.70	\$6,795,953.50	\$604,485.00	\$19,060,774.20	24.28%
Services	\$100,173.00	\$2,800.00	\$0.00	\$0.00	\$2,800.00	2.80%	\$1,112,357.00	\$7,666.00	\$5,557.00	\$0.00	\$13,223.00	1.19%
Supplies and Equipment	\$759,996.00	\$6,688.00	\$46,718.00	\$1,967.00	\$55,373.00	7.29%	\$6,572,768.00	\$65,152.00	\$270,676.00	\$8,445.00	\$344,273.00	5.24%
IT Services	\$149,938.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$16,860,451.00	\$5,558,146.00	\$4,302,787.00	\$0.00	\$9,860,933.00	58.49%
IT Supplies and Equipment	\$183,145.00	\$7,480.00	\$20,780.00	\$0.00	\$28,260.00	15.43%	\$3,003,899.00	\$26,915.00	\$56,883.00	\$0.00	\$83,798.00	2.79%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,176,031.00	\$18,117.00	\$56,036.00	\$21,845.00	\$95,998.00	8.16%	\$9,261,644.00	\$198,330.00	\$310,420.00	\$299,845.00	\$808,595.00	8.73%
Direct Vouchers	\$9,510,641.00	\$1,385,364.00	\$352,484.83	\$1,381.83	\$1,739,230.66	18.29%	\$21,991,218.00	\$3,303,230.75	\$823,302.83	\$17,927.66	\$4,144,461.24	18.85%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated	%	Agency Total	Total SBR	# Designated	%
<b>Payment Totals</b>	\$8,254,694	\$1,401,311	393	16.98%	\$78,827,763	\$15,753,842	3,614	19.99%





**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Used Comp Time (Days)	12/29-1/11/11	1/12-1/25/11	1/26-2/08/11	2/09-2/22/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
<b>Finance, IT and Admin.</b>	15.3	17.3	31.3	21.3	-31.8%	28.3	15.3	50.2	508.6	969.2	1,311.9	1,322.5	1,349.8	1,012.8
<b>Planning, Engineering, Real Estate, Environment</b>	14.6	25.2	33.1	25.3	-23.6%	27.8	14.6	40.4	500.1	1,546.0	1,960.1	1,957.3	1,499.3	856.6
<b>Operations Total</b>	169.2	291.9	389.4	527.0	35.3%	423.7	169.2	745.1	7,626.1	9,248.8	11,251.9	11,316.9	10,506.1	11,486.2
Chief Engineer for Ops	0.3	0.2	1.0	0.9	-12.5%	0.8	0.0	3.5	15.2				26.0	22.1
Office of CHART	6.9	5.9	10.1	9.8	-3.1%	8.1	1.6	17.9	146.1				242.0	216.7
Office of Traffic and Safety	13.9	19.9	19.8	17.6	-10.9%	21.8	5.3	36.2	391.6				908.2	666.6
Office of Maintenance	6.0	19.1	15.4	12.1	-21.5%	16.7	6.0	40.9	299.7				289.5	356.1
Office of Construction	0.5	4.4	4.1	2.4	-42.4%	7.6	0.4	16.8	136.1				429.2	280.0
Office of Materials Tech.	2.6	5.0	9.1	5.1	-43.4%	8.0	1.9	21.1	144.5				358.4	256.7
District 1	8.3	13.7	17.1	19.4	13.4%	23.7	8.1	51.9	425.8				605.6	693.7
District 2	43.2	83.1	92.8	134.1	44.5%	94.2	43.2	168.2	1,695.7				1,362.5	1,964.9
District 3	15.6	16.9	19.3	37.9	96.8%	37.2	15.6	66.5	668.8				809.7	893.0
District 4	14.0	26.8	41.5	58.2	40.1%	41.6	14.0	77.9	749.5				1,981.2	1,571.8
District 5	28.9	52.8	91.1	121.6	33.5%	65.0	28.6	121.6	1,170.4				1,282.8	1,894.8
District 6	18.7	23.2	33.0	58.9	78.4%	53.8	18.7	97.1	968.1				1,219.8	1,364.9
District 7	10.3	21.0	35.1	49.1	39.8%	45.3	10.3	104.7	814.5				991.4	1,304.8
<b>TOTAL</b>	<b>199.1</b>	<b>334.5</b>	<b>453.8</b>	<b>573.7</b>	<b>26.4%</b>	<b>479.7</b>	<b>199.1</b>	<b>814.3</b>	<b>8,634.7</b>	<b>11,764.0</b>	<b>14,523.8</b>	<b>14,596.7</b>	<b>13,355.2</b>	<b>13,355.6</b>
Accident Leave (Days)	12/29-1/11/11	1/12-1/25/11	1/26-2/08/11	2/09-2/22/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
<b>Finance, IT and Admin.</b>	0.0	0.0	0.0	0.0		0.0	0.0	0.3	0.3	25.1	2.7	0.6	0.6	5.0
<b>Planning &amp; Engineering</b>	0.0	0.0	4.0	0.3	-93.75%	1.7	0.0	8.0	30.4	312.4	44.8	2.9	5.8	19.0
<b>Operations</b>	40.5	30.1	46.8	65.3	39.5%	41.2	23.8	65.3	741.8	966.2	987.8	973.8	1,100.9	946.3
Chief Engineer for Ops	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				109.0	82.8
Office of CHART	0.0	0.0	0.0	0.0		0.8	0.0	13.0	14.8				3.0	22.5
Office of Traffic and Safety	0.0	0.0	0.0	0.0		2.4	0.0	10.3	43.8				146.0	36.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.2	0.0	2.1	4.1				2.0	4.0
Office of Construction	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0	1.0
Office of Materials Tech.	14.0	4.3	0.1	0.1	0.0%	3.4	0.0	18.5	61.1				8.3	2.6
District 1	7.4	4.8	10.0	13.1	30.6%	5.5	0.4	13.1	99.2				19.1	51.8
District 2	0.0	0.0	0.0	9.0		0.7	0.0	9.0	11.8				50.0	19.6
District 3	8.4	9.3	12.5	20.9	67.0%	7.6	0.5	20.9	135.9				142.5	151.2
District 4	0.6	0.6	0.3	0.4	65.0%	0.7	0.0	7.0	11.9				79.0	230.2
District 5	7.0	9.0	10.0	9.0	-10.0%	10.8	0.0	34.0	193.8				382.8	221.9
District 6	1.3	1.0	1.0	2.0	100.0%	3.0	0.0	10.0	54.5				54.3	17.6
District 7	1.8	1.2	12.9	10.8	-16.3%	6.2	0.0	13.5	111.0				105.0	105.2
<b>TOTAL</b>	<b>40.5</b>	<b>30.1</b>	<b>50.8</b>	<b>65.5</b>	<b>29.0%</b>	<b>42.9</b>	<b>25.2</b>	<b>65.5</b>	<b>772.6</b>	<b>1303.8</b>	<b>987.8</b>	<b>977.3</b>	<b>1,107.2</b>	<b>970.3</b>
PINS	12/29-1/11/11	1/12-1/25/11	1/26-2/08/11	2/09-2/22/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
<b>Finance, IT and Admin.</b>	298.0	299.0	288.0	288.0	0.0%	292.0	288.0	299.0		309.0	299.5	299.5	302.0	294.4
<b>Planning, Engineering, Real Estate, Environment</b>	642.5	639.5	624.5	624.5	0.0%	642.2	624.5	645.5		654.5	650.0	650.0	651.5	645.7
<b>Operations Total</b>	2,234.0	2,236.0	2,210.0	2,210.0	0.0%	2,234.6	2,210.0	2,239.0		2,276.0	2,280.0	2,280.0	2,275.4	2,240.2
Chief Engineer for Ops	9.0	9.0	8.0	9.0	12.5%	8.9	8.0	9.0					8.0	8.0
Office of CHART	60.0	60.0	59.0	59.0	0.0%	59.9	59.0	60.0					60.0	60.0
Office of Traffic and Safety	187.0	187.0	184.0	184.0	0.0%	186.7	184.0	187.0					189.3	186.4
Office of Maintenance	74.0	74.0	71.0	71.0	0.0%	73.7	71.0	74.0					71.6	74.0
Office of Construction	169.0	170.0	165.0	164.0	-0.6%	170.1	164.0	173.0					197.0	174.4
Office of Materials Tech.	187.0	187.0	184.0	184.0	0.0%	187.3	184.0	188.0					193.0	188.3
District 1	162.0	162.0	162.0	162.0	0.0%	162.3	162.0	163.0					164.8	162.1
District 2	218.0	218.0	215.0	215.0	0.0%	217.5	215.0	218.0					226.4	218.9
District 3	285.0	285.0	283.0	283.0	0.0%	284.7	283.0	285.0					276.7	281.8
District 4	230.0	230.0	229.0	229.0	0.0%	229.8	229.0	231.0					230.0	231.4
District 5	253.0	253.0	252.0	252.0	0.0%	253.6	252.0	254.0					253.2	254.4
District 6	189.0	189.0	187.0	187.0	0.0%	188.8	187.0	189.0					196.0	189.5
District 7	211.0	212.0	211.0	211.0	0.0%	211.5	211.0	212.0					209.4	211.0
<b>TOTAL</b>	<b>3,174.50</b>	<b>3,174.50</b>	<b>3,122.50</b>	<b>3,122.50</b>	<b>0.0%</b>	<b>3,168.8</b>	<b>3,122.5</b>	<b>3,175.5</b>		<b>3,220.9</b>	<b>3,231.7</b>	<b>3,216.6</b>	<b>3,228.9</b>	<b>3,180.3</b>



## StateStat

### Maryland Department of Transportation State Highway Administration--Personnel

VACANCIES	12/29-1/11/11	1/12-1/25/11	1/26-2/08/11	2/09-2/22/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
<b>Finance, IT and Admin.</b>	22.0	18.0	20.0	21.0	5.0%	17.8	14.0	23.0		24.5	19.0	19.0	13.4	8.4					
<b>Planning, Engineering, Real Estate, Environment</b>	20.0	23.0	25.0	25.0	0.0%	23.1	19.0	27.0		44.0	48.5	48.5	37.3	15.6					
<b>Operations Total</b>	180.0	173.0	183.0	182.0	-0.5%	165.1	139.0	184.0		145.0	153.0	153.0	106.6	105.4					
Chief Engineer for Ops	1.0	1.0	1.0	1.0	0.0%	1.3	0.0	2.0					0.1	0.0					
Office of CHART	2.0	2.0	2.0	3.0	50.0%	1.0	0.0	3.0					0.2	1.3					
Office of Traffic and Safety	16.0	18.0	18.0	18.0	0.0%	14.8	13.0	18.0					8.4	8.6					
Office of Maintenance	5.0	5.0	5.0	5.0	0.0%	3.9	2.0	5.0					1.3	0.9					
Office of Construction	18.0	19.0	19.0	19.0	0.0%	17.1	15.0	19.0					16.7	10.5					
Office of Materials Tech.	20.0	21.0	22.0	22.0	0.0%	18.4	16.0	22.0					10.2	14.7					
District 1	17.0	18.0	19.0	20.0	5.3%	14.3	11.0	20.0					7.9	7.1					
District 2	5.0	4.0	3.0	3.0	0.0%	5.3	3.0	7.0					9.5	8.5					
District 3	26.0	21.0	22.0	22.0	0.0%	25.2	21.0	28.0					21.4	17.3					
District 4	20.0	14.0	16.0	14.0	-12.5%	12.8	8.0	20.0					3.0	7.4					
District 5	25.0	25.0	31.0	29.0	-6.5%	27.2	17.0	32.0					13.7	11.6					
District 6	10.0	10.0	10.0	11.0	10.0%	8.6	6.0	11.0					8.3	9.0					
District 7	15.0	15.0	15.0	15.0	0.0%	15.2	14.0	18.0					5.6	8.6					
<b>TOTAL</b>	<b>222.0</b>	<b>214.0</b>	<b>228.0</b>	<b>228.0</b>	<b>0.0%</b>	<b>206.1</b>	<b>172.0</b>	<b>228.0</b>		<b>204.4</b>	<b>227.1</b>	<b>202.8</b>	<b>157.3</b>	<b>127.9</b>					
VACANCY RATE	12/29-1/11/11	1/12-1/25/11	1/26-2/08/11	2/09-2/22/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
<b>Finance, IT and Admin.</b>	7.4%	6.0%	6.9%	7.3%	5.0%	6.1%	4.8%	7.7%		7.9%	6.3%	6.3%	3.2%	4.5%					
<b>Planning, Engineering, Real Estate, Environment</b>	3.1%	3.6%	4.0%	4.0%	0.0%	3.6%	2.9%	4.2%		6.7%	7.5%	7.5%	3.5%	2.8%					
<b>Operations Total</b>	8.1%	7.7%	8.3%	8.2%	-0.5%	7.4%	6.2%	8.3%		6.4%	6.7%	6.7%	5.4%	5.9%					
Chief Engineer for Ops	11.1%	11.1%	12.5%	11.1%	-11.1%	14.3%	0.0%	22.2%					0.0%	0.0%					
Office of CHART	3.3%	3.3%	3.4%	5.1%	50.0%	1.7%	0.0%	5.1%					1.7%	0.0%					
Office of Traffic and Safety	8.6%	9.6%	9.8%	9.8%	0.0%	7.9%	7.0%	9.8%					6.4%	5.3%					
Office of Maintenance	6.8%	6.8%	7.0%	7.0%	0.0%	5.4%	2.7%	7.0%					1.4%	2.7%					
Office of Construction	10.7%	11.2%	11.5%	11.6%	0.6%	10.0%	8.7%	11.6%					8.6%	8.7%					
Office of Materials Tech.	10.7%	11.2%	12.0%	12.0%	0.0%	9.8%	8.5%	12.0%					9.3%	8.5%					
District 1	10.5%	11.1%	11.7%	12.3%	5.3%	8.8%	6.7%	12.3%					6.1%	6.2%					
District 2	2.3%	1.8%	1.4%	1.4%	0.0%	2.5%	1.4%	3.2%					7.5%	3.2%					
District 3	9.1%	7.4%	7.8%	7.8%	0.0%	8.9%	7.4%	9.9%					3.2%	9.2%					
District 4	8.7%	6.1%	7.0%	6.1%	-12.5%	5.6%	3.5%	8.7%					2.1%	3.9%					
District 5	9.9%	9.9%	12.3%	11.5%	-6.5%	10.7%	6.7%	12.6%					5.1%	6.7%					
District 6	5.3%	5.3%	5.3%	5.9%	10.0%	4.6%	3.2%	5.9%					6.7%	3.2%					
District 7	7.1%	7.1%	7.1%	7.1%	0.0%	7.2%	6.6%	8.5%					3.3%	6.6%					
<b>TOTAL</b>	<b>7.0%</b>	<b>6.7%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>0.0%</b>	<b>6.5%</b>	<b>5.4%</b>	<b>7.3%</b>		<b>6.3%</b>	<b>7.0%</b>	<b>6.3%</b>	<b>4.9%</b>	<b>4.0%</b>					
MONTHLY REPORTING PERIODS										Fiscal Year-to-Date (2011)					Previous Fiscal Years				
Training (Days)	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
<b>Finance, IT and Admin.</b>	56.9	15.8	22.8	13.1	-42.3%	21.4	3.6	56.9	171.4	326.3	406.8	958.4	1,127.4	320.0					
<b>Planning, Engineering, Real Estate, Environment</b>	153.4	64.1	42.7	82.3	92.8%	90.8	42.7	153.4	726.2	1,874.6	1,899.2	2,520.1	4,173.4	1,063.4					
<b>Operations Total</b>	443.9	367.9	744.6	262.7	-64.7%	431.0	262.7	744.6	3,447.8	5,402.1	7,200.4	7,641.2	9,095.7	4,266.0					
Chief Engineer for Ops	0.0	0.0	2.0	0.0	-100.0%	0.4	0.0	2.0	3.0				26.9	8.6					
Office of CHART	4.9	12.8	2.3	21.3	844.4%	9.3	0.0	21.3	74.3				107.3	121.5					
Office of Traffic and Safety	3.5	5.8	1.0	18.8	1781.3%	4.8	1.0	18.8	38.6				283.8	99.5					
Office of Maintenance	7.9	3.1	0.5	3.8	650.0%	3.0	0.5	7.9	23.6				227.4	170.8					
Office of Construction	59.6	34.0	480.2	77.9	-83.8%	88.8	7.1	480.2	710.3				1,029.5	519.5					
Office of Materials Tech.	17.0	12.4	9.0	9.9	9.7%	19.5	9.0	38.3	155.7				787.8	343.8					
District 1	9.1	66.1	40.3	5.1	-87.3%	18.7	1.4	66.1	149.7				865.8	617.5					
District 2	30.8	77.7	47.3	46.8	-0.9%	55.7	13.0	111.2	445.4				686.8	476.2					
District 3	100.4	4.6	36.1	13.3	-63.3%	51.5	4.6	121.0	411.7				973.3	477.3					
District 4	37.3	12.2	20.8	13.5	-34.9%	40.2	12.2	132.1	321.8				1,066.4	298.6					
District 5	42.1	20.5	21.4	11.5	-46.4%	34.0	0.8	81.0	271.6				1,713.4	485.6					
District 6	67.9	16.8	59.0	5.9	-90.0%	45.8	5.9	133.6	366.7				855.6	411.2					
District 7	63.4	102.0	24.9	35.1	40.9%	59.4	16.3	131.0	475.5				471.8	202.6					
<b>TOTAL</b>	<b>654.3</b>	<b>447.8</b>	<b>810.0</b>	<b>358.1</b>	<b>-55.8%</b>	<b>543.1</b>	<b>358.1</b>	<b>810.0</b>	<b>4,345.2</b>	<b>7,603.1</b>	<b>9,506.4</b>	<b>11,119.7</b>	<b>14,396.4</b>	<b>5,649.2</b>					
IWIF	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10					
FROI to IWIF	20	32	37	32	-13.5%	32.5	20.0	41.0	260.0	347	302	318	304	351					
FROI LAG > 3 Days	1	2	2	3	50.0%	2.1	1.0	3.0	17.0	85	61	66	56	48					
Employees > 3 Reports (within the last 12 months)	11	12	14	10	-28.6%	11.0	9.0	14.0		5	8	11	11	11					
Lost-Time Cases	1	1	1	4	300.0%	1.8	0.0	4.0	14.0	43	41	24	21	27					



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Budget and Finance**

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
	Jan-Mar 2010	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
<b>TOTAL</b>	\$97,290,233	\$35,785,433	\$17,862,930	\$29,830,602	67.0%	\$ 23,846,766	\$17,862,930	\$29,830,602	\$47,693,532	\$111,178,963	\$110,469,829	\$132,492,743	\$143,535,211	\$134,848,061	\$180,195,094
<b>Contractual Services</b>	\$63,662,813	\$18,583,764	\$8,907,263	\$15,395,759	72.8%	\$12,151,511	\$8,907,263	\$15,395,759	\$24,303,022	\$50,286,735	\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655	\$109,716,120
<b>Supplies</b>	\$19,188,755	\$5,811,556	\$1,824,860	\$4,527,808	148.1%	\$3,176,334	\$1,824,860	\$4,527,808	\$6,352,668	\$18,885,080	\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118	\$32,092,971
<b>Equipment Operations</b>	\$7,965,126	\$5,367,257	\$1,703,514	\$2,433,936	42.9%	\$2,068,725	\$1,703,514	\$2,433,936	\$4,137,450	\$14,252,628	\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251	\$13,490,389
<b>Utilities</b>	\$4,308,044	\$3,093,833	\$2,961,399	\$2,767,882	-6.5%	\$2,864,641	\$2,767,882	\$2,961,399	\$5,729,281	\$13,647,454	\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751	\$12,595,109
<b>Other</b>	\$2,165,495	\$2,929,023	\$2,465,894	\$4,705,217	90.8%	\$3,585,556	\$2,465,894	\$4,705,217	\$7,171,111	\$14,107,066	\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286	\$12,300,505
03- Communications	\$345,080	\$367,218	\$278,604	\$275,784	-1.0%	\$277,194	\$275,784	\$278,604	\$554,388	\$1,295,000			\$1,389,764	\$1,374,938	\$1,325,986
04- Travel	\$415,928	\$96,236	\$31,118	\$51,128	64.3%	\$41,123	\$31,118	\$51,128	\$82,246	\$421,186			\$786,703	\$579,873	\$610,411
10- Equipment - Repl	\$25,764	\$26,957	\$9,374	\$41,267	340.2%	\$25,321	\$9,374	\$41,267	\$50,641	\$552,491			\$507,795	\$128,118	\$92,908
11- Equipment - Add'l	\$16,845	\$18,643	\$53,725	\$24,103	-55.1%	\$38,914	\$24,103	\$53,725	\$77,828	\$294,131			\$213,361	\$174,940	\$78,800
12- Grants/Subsidies	\$1,476,168	\$2,307,338	\$1,858,331	\$4,322,712	132.6%	\$3,090,522	\$1,858,331	\$4,322,712	\$6,181,043	\$11,215,004			\$9,471,830	\$12,201,746	\$9,888,575
13- Fixed Charges	-\$114,290	\$112,631	\$26,883	\$198,082	636.8%	\$112,483	\$26,883	\$198,082	\$224,965	\$329,254			\$413,517	\$331,671	\$303,825
14- Land & Structures	\$0	\$0	\$207,859	-\$207,859	-200.0%	\$0	-\$207,859	\$207,859	\$0	\$0			\$0	\$0	\$0
	<b>MONTHLY REPORTING PERIODS</b>					<b>Fiscal Year to Date (2011)</b>					<b>Previous Fiscal Years</b>				
<b>Late Invoice Payments</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Late Invoice Payments	16	45	39	57	46.2%	29	12	57	235		1,202	1,143	817	720	666
Total Invoices Paid	3,974	4,702	5,716	6,654	16.4%	4,562	3,565	6,654	36,492		59,380	61,529	69,437	65,133	58,771
% Late	0.40%	0.96%	0.68%	0.86%	25.55%	0.61%	0.34%	0.96%	0.64%		2.02%	1.86%	1.18%	1.11%	1.13%
<b>Late Invoice Amounts (\$)</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Late Invoice Amounts	\$226,584	\$1,270,429	\$709,746	\$446,947	-37.0%	\$1,076,249	\$226,584	\$3,812,490	\$8,609,995		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657	\$11,415,061
Total Invoice Amounts	\$108,017,973	\$137,851,274	\$105,023,306	\$100,649,484	-4.2%	\$120,775,444	\$100,649,484	\$137,920,628	\$966,203,555		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545	\$1,531,345,959
Percentage Late	0.21%	0.92%	0.68%	0.44%	-34.29%	0.94%	0.21%	3.21%	0.89%		0.96%	0.84%	0.78%	0.74%	0.75%
<b>Recovery (ARRA)</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
\$ Advertised	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$414,512,436	\$410,654,054	\$415,764,777						\$308,110,401	\$410,427,155
\$ Open to Bids	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$413,554,368	\$405,220,097	\$415,764,777						\$213,016,053	\$406,112,438
\$ Notice to Proceed	\$415,524,777	\$415,524,777	\$415,524,777	\$ 415,524,777	0.0%	\$409,153,473	\$389,555,512	\$415,524,777						\$169,471,006	\$383,062,228
<b>ARRA Auditing Metrics</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Total Number of Projects	172	172	172	172	0%	171	170	172	170						
Number of Internal Audits/Project Reviews	6	6	1	1	0%	5	1	11	41	50					
Number of On-site Project Reviews during construction	40	14	7	7	0%	25	7	43	201						
Number of Project Documentation reviews during construction	2	13	6	8	33%	4	0	13	32						
<b>Total reviews during construction</b>	<b>42</b>	<b>27</b>	<b>13</b>	<b>15</b>	<b>15%</b>	<b>29</b>	<b>13</b>	<b>44</b>	<b>233</b>	<b>235</b>					
Number of Independent Assurances to Ensure Compliance with Federal and State Specifications	64	52	25	189	656%	71	25	189	565	686					
Number of Invoices Received from Local Governments for Reimbursement	6	1	10	5	-50%	6	1	12	48						
Number of Local Government Invoices Approved for Reimbursement by Agency	6	1	9	5	-44%	6	1	11	44						
<b>Materials and Supplies Inventory</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Number of inventory storage locations				35		35	35	35	35	175					
Number of locations that filed reconciliation reports				35		35	35	35	35	175					



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Projects**

Project Advertised On-Time	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2011)				Previous Fiscal Years				
	Jan-Mar 2010	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Projects advertised	7	20	33	45	36.4%	39.0	33.0	45.0	78		27.0	15.0	7.0	52.0
# of Projects Advertised within Goal	6	18	29	42	44.8%	35.5	29.0	42.0	71		21.0	10.0	5.0	47.0
	<b>Jul 2009-Mar 2010</b>	<b>Jul 2009-Jun 2010</b>	<b>Jul 2010-Sep 2010</b>	<b>Jul 2010-Dec 2010</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
% of Projects Advertised within Goal	85.7%	90.0%	88.0%	91.0%	3.4%	89.5%	88.0%	91.0%			77.8%	66.7%	71.4%	90.0%
<b>All Construction Projects</b>	<b>Jan-Mar 2010</b>	<b>April-June 2010</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
\$ value of contracts awarded	\$59,850,000	\$51,550,000	\$171,410,000	\$105,140,000	-38.7%	\$138,275,000	\$105,140,000	\$171,410,000	\$276,550,000	\$626,276,568	\$959,018,768	\$1,030,445,897	\$529,441,804	\$252,470,000
# of Change Orders	74	60	135	90	-33%	113	90	135	225	259	236	203	392	317
\$ Amount of Change Orders (Dollars in millions compared to actual expenditures)	\$4.5	\$0.2	\$5.2	\$4.8	-7.7%	\$5.0	\$4.8	\$5.2	\$10.0	\$23.2	\$33.3	\$32.2	\$36.6	\$16.5
	<b>Jul 2009-Mar 2010</b>	<b>Jul 2009-Jun 2010</b>	<b>Jul 2010-Sep 2010</b>	<b>Jul 2010-Dec 2010</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
% of dollars that the change orders reflect	5.5%	4.2%	8.4%	7.30%	-13.1%	7.9%	7.3%	8.4%		3.7%	5.5%	6.2%	8.3%	4.2%
<b>Excess Properties</b>	<b>Oct-10</b>	<b>Nov-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Total number of real estate properties declared as excess by SHA			194	177	-9%	186	177	194						
Properties in internal clearance process			6	7	17%	7	6	7						
Properties in internal clearance process more than 120 days			0	0		0	0	0	0	0				
Properties that completed internal clearance process in the month			0	2		1	0	2						
Number of properties completing internal clearance process in the month that were in the process longer than 120 days			0	0		0	0	0	0					0



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Highway Safety**

As of 040411 Fatalities	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years				
	Jan-Dec 2009	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	% Change	CY06	CY07	CY08	CY09	CY10
<b>Total # of Fatalities</b>	550	79	237	368	490	33.2%	651	615	592	550	490
Fatality rate/100M miles traveled-all rds in MD	0.99						1.16	1.08	1.05	0.99	
# of pedestrian fatalities	111	21	54	74	101	36.5%	93	110	115	111	101
# of fatalities involving commercial vehicles	70				41		77	76	62	70	41
# of fatalities involving motorcycles	67	6	35	65	73	12.3%	87	96	83	67	73
# of fatalities involving young drivers (age 16-20)	88	9	28	43	62	44.2%	111	112	106	88	62
# of fatalities involving aggressive driving	54	5	21	32	47	46.9%	88	76	62	54	47
# of fatalities involving impaired driving	173				114		236	225	164	173	114
# of temporary traffic control (TTC) zone traffic fatalities	9	2	3	3	3	0.0%	13	11	7	9	3
# of fatalities due to drowsy driving	16				10		18	17	13	16	10
<b>Young Child Fatalities (ages 9 and under)</b>	<b>Jan-Dec 2009</b>	<b>Jan-Mar 2010</b>	<b>Jan-Jun 2010</b>	<b>Jan-Sep 2010</b>	<b>Jan-Dec 2010</b>	<b>% Change</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>
Veh. passenger fatality - under age 5	0	0	1	1	2	100.0%	3	2	3	0	2
Veh. passenger fatality - age 5-9	2	0	1	1	2	100.0%	3	3	5	2	2
Pedestrian fatality - under age 5	1	0	0	0	0		3	1	6	1	0
Pedestrian fatality - age 5-9	2	0	0	0	1		1	1	0	2	1
<b>Total young children fatalities</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>5</b>	<b>150.0%</b>	<b>10</b>	<b>7</b>	<b>14</b>	<b>5</b>	<b>5</b>
<b>Senior Citizen Fatalities (age 65 and over)</b>	<b>Jan-Dec 2009</b>	<b>Jan-Mar 2010</b>	<b>Jan-Jun 2010</b>	<b>Jan-Sep 2010</b>	<b>Jan-Dec 2010</b>	<b>% Change</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>
Senior Citizen Driver fatality	101	15	46	63	81	28.6%	112	79	85	101	81
Senior Citizen Passenger fatality	17	6	9	14	20	42.9%	16	13	20	17	20
Senior Citizen Pedestrian fatality	19	3	5	12	16	33.3%	13	11	13	19	16
<b>Total senior citizen fatalities</b>	<b>137</b>	<b>24</b>	<b>60</b>	<b>89</b>	<b>117</b>	<b>31.5%</b>	<b>141</b>	<b>103</b>	<b>118</b>	<b>137</b>	<b>117</b>
<b>Non-Fatal Crashes</b>	<b>Jan-Dec 2009</b>	<b>Jan-Mar 2010</b>	<b>Jan-Jun 2010</b>	<b>Jan-Sep 2010</b>	<b>Jan-Dec 2010</b>	<b>% Change</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>
<b># of Non-Fatal Crashes</b>	<b>95,875</b>	<b>21,246</b>	<b>43,817</b>	<b>65,862</b>	<b>74,741</b>	<b>13.5%</b>	<b>101,295</b>	<b>100,385</b>	<b>94,810</b>	<b>95,875</b>	<b>74,741</b>
# of crashes involving commercial vehicles	6,157	1,724	3,323	4,900	5,521	12.7%	7,187	6,686	5,795	6,157	5,521
# of crashes involving motorcycles	1,820	180	868	1,535	1,701	10.8%	1,721	1,750	1,725	1,820	1,701
# of crashes involving young drivers	16,298	2,987	6,651	10,210	11,502	12.7%	19,755	18,895	17,254	16,298	11,502
# of crashes involving aggressive driving	6,096	1,247	2,689	4,123	4,664	13.1%	6,173	6,140	6,055	6,096	4,664
# of crashes involving impaired driving	8,642	1,836	3,785	5,693	6,457	13.4%	8,498	8,418	7,990	8,642	6,457
# of temporary traffic control (TTC) zone traffic crashes	1,673	343	796	1,252	1,425	13.8%	2,190	2,242	2,079	1,673	1,425
<b>Injuries</b>	<b>Jan-Dec 2009</b>	<b>Jan-Mar 2010</b>	<b>Jan-Jun 2010</b>	<b>Jan-Sep 2010</b>	<b>Jan-Dec 2010</b>	<b>% Change</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>
<b>Total # of Injuries</b>	<b>47,330</b>	<b>9,379</b>	<b>21,394</b>	<b>33,260</b>	<b>37,608</b>	<b>13.1%</b>	<b>53,615</b>	<b>51,729</b>	<b>48,143</b>	<b>47,330</b>	<b>37,608</b>



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Highway Safety

ANNUAL INJURY TRENDS										
Annual Injury Trends	CY06	CY07	CY08	CY09	CY10	% Change				
# of pedestrian injuries	2,594	2,526	2,469	2,340	1,942	-17.0%				
# of injuries involving commercial vehicles	3,209	2,875	2,481	2,550	2,419	-5.1%				
# of injuries involving motorcycles	1,701	1,661	1,568	1,597	1,443	-9.6%				
# of injuries involving yng drivers(age16-20)	12,565	11,666	10,309	9,789	7,121	-27.3%				
# of injuries involving aggressive driving	4,505	4,242	4,183	4,048	3,201	-20.9%				
# of injuries involving impaired driving	5,068	4,820	4,291	4,525	3,411	-24.6%				
# of temporary traffic control (TTC) zone traffic injuries	1,084	1,141	1,067	825	701	-15.0%				
Young Children Injuries	CY06	CY07	CY08	CY09	CY10	% Change				
Veh. passenger injury - under age 5	1,064	1,109	1,101	1,101	890	-19.2%				
Veh. passenger injury - age 5-9	1,037	1,068	991	993	822	-17.2%				
Pedestrian injury - under age 5	73	67	68	79	123	55.7%				
Pedestrian injury - age 5-9	176	166	159	123	113	-8.1%				
<b>Total young children injuries</b>	<b>2,350</b>	<b>2,410</b>	<b>2,319</b>	<b>2,296</b>	<b>1,948</b>	<b>-15.2%</b>				
Senior Citizen Injuries	CY06	CY07	CY08	CY09	CY10	% Change				
Senior Citizen Driver injury	2,624	2,555	2,479	2,522	1,943	-23.0%				
Senior Citizen Passenger injury	920	880	893	772	662	-14.2%				
Senior Citizen Pedestrian injury	164	188	183	175	145	-17.1%				
<b>Total senior citizen injuries</b>	<b>3,708</b>	<b>3,623</b>	<b>3,555</b>	<b>3,469</b>	<b>2,750</b>	<b>-20.7%</b>				
Seatbelt Usage	CY06	CY07	CY08	CY09	CY10	% Change				
Seatbelt Usage Rate	91%	93%	93%	94%	95%	0.8%				
MONTHLY REPORTING										
Work Zone Automated Speed Enforcement	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Fiscal Year to Date (2011)			FY10	
Percent of Violations in Work Zone						Average	Min	Max	Total	
I695/Charles Street	2.3%	1.7%	2.0%	1.3%	-35.0%	2.7%	1.3%	5.2%		7.9%
I95/ICC	0.6%	0.7%	0.6%	0.4%	-33.3%	0.6%	0.4%	1.1%		0.8%
I95/Express Toll Lane-Section 100	8.9%	6.9%	6.7%	8.2%	22.4%	7.7%	3.1%	11.5%		7.3%
I-695/MD 26	2.8%	2.8%	4.0%	2.0%	-50.0%	5.5%	2.0%	14%		7.9%
US 15 Hayward Rd	0.7%					1.0%	0.7%	1%		
MD 295/I-195		6.4%	5.1%	2.6%	-49.0%	4.7%	2.6%	6%		
Number of citations in Work Zone						Average	Min	Max	Total	
I695/Charles Street	8,217	4,747	5,272	4,307	-18.3%	7,450	4,307	13,144	59,600	35,766
I95/ICC	2,198	1,682	1,971	1,607	-18.5%	1,344	49	2,198	10,752	1,760
I95/Express Toll Lane-Section 100	27,610	21,800	16,388	14,927	-8.9%	20,629	4,451	38,268	165,035	12,012
I-695/MD 26	13,525	13,955	13,498	10,578	-21.6%	17,071	10,578	31,318	136,565	888
US 15 Hayward Rd	784					1,057	784	1,329		2,113
MD 295/I-195		12,213	11,822	5,959	-49.6%	9,998	5,959	12,213		29,994
Capture rate						Average	Min	Max	Total	
I695/Charles Street	74.1%	78.1%	84.3%	77.4%	-8.3%	80.4%	74.1%	84.3%		41.4%
I95/ICC	71.5%	55.7%	74.7%	73.8%	-1.3%	69.3%	55.7%	78.1%		27.7%
I95/Express Toll Lane-Section 100	66.5%	74.8%	75.5%	73.9%	-2.1%	73.2%	66.5%	75.5%		22.3%
I-695/MD 26	65.7%	74.4%	78.2%	74.6%	-4.7%	73.0%	65.7%	78.2%		42.7%
US 15 Hayward Rd	78.4%					78.8%	78.4%	79.1%		
MD 295/I-195		82.3%	81.7%	77.8%	-4.8%	80.6%	77.8%	82.3%		
Capture rate for Controllable Events						Average	Min	Max	Total	
I695/Charles Street			97.9%	97.4%	-0.5%	97.7%	97.4%	97.9%		
I95/ICC			95.0%	95.1%	0.1%	95.1%	95.0%	95.1%		
I95/Express Toll Lane-Section 100			96.3%	95.7%	-0.6%	96.0%	95.7%	96.3%		
I-695/MD 26			95.6%	94.1%	-1.6%	94.9%	94.1%	95.6%		
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%		
MD 295/I-195			98.1%	98.0%	-0.1%	98.1%	98.0%	98.1%		



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Mobility**

Mobility						MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2011)				Previous Fiscal Years				FY11 Target
Congestion	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY11 Target					
Number of assists provided	1,629	1,834	1,440	1,403	-2.6%	1,675	1,403	2,043	13,401	22,239	20,279	17,627	18,055						
Number of incident responses	1,283	1,444	1,406	1,299	-7.6%	1,386	1,283	1,450	11,090	17,430	15,846	15,305	17,380						
<b>Total number of roadway patrol assists and incident responses</b>	<b>2,912</b>	<b>3,278</b>	<b>2,846</b>	<b>2,702</b>	<b>-5.1%</b>	<b>3,061</b>	<b>2,702</b>	<b>3,493</b>	<b>24,491</b>	<b>39,669</b>	<b>36,125</b>	<b>32,932</b>	<b>35,435</b>						
Number of hits on the CHART website	9,510,000	15,920,000	18,800,000	10,890,000	-42.1%	11,233,750	8,040,000	18,800,000	89,870,000	41,220,000	50,770,000	47,370,000	83,060,000						
CHART Cameras and Winter Operations						MONTHLY REPORTING PERIODS					Fiscal Year-to-Date (2011)				FY11 Target				
Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY11 Target						
Number of highway miles covered by SHA/CHART cameras			256	256	0.0%	256	256	256						259					
<b>Total cameras viewable by CHART</b>			<b>234</b>	<b>234</b>	<b>0.0%</b>	<b>234</b>	<b>234</b>	<b>234</b>											
Number of controllable cameras			228	228	0.0%	228	228	228						238					
Number of view-only cameras			6	6	0.0%	6	6	6						304					
Percent of time SHA/CHART cameras are operable	94.2%	95.4%	96.5%	97.1%	0.7%	96.0%	94.2%	97.1%											
Percent of agency vehicles that are AVL equipped						0.0%	0.0%	0.0%						71.0%					
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2010)				Previous Calendar Years				CY11 Target					
Congestion	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY11 Target					
Number of roadway patrol hours logged	4,062	4,314	4,279		-100.0%	4,281	3,140	4,872	51,376		49,166	48,723	51,374	48,996					
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2011)					Previous Fiscal Years				FY11 Target				
ADA Access	Jul 2009-Mar 2010	Jul 2009-Jun 2010	Jul-Sep 2010	Jul-Dec 2010	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY11 Target					
Percentage of sidewalks that meet ADA compliance	57.5%	58.0%	58.5%	58.6%	0.2%	58.6%	58.5%	58.6%		52.1%	53.9%	55.9%	58.0%	60.1%					
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				CY11 Target					
Congestion	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY11 Target					
Vehicle miles travelled on all roads (VMT) (in Millions)	4,650	4,471	4,053	4,436	9.4%	4,662	3,684	5,041	55,944	56,766	56,147	55,631	55,899						
ANNUAL PERIODS (CY Jan - Dec)						Fiscal Year-to-Date (2011)					Previous Fiscal Years				FY11 Target				
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY11 Target					
Average incident duration	25.06	24.95	28.35		-100.0%	25	25	22	28										
Annual user cost savings due to CHART (billions of \$)	\$1.14	\$0.98	\$1.01		-100.0%	\$1.02	\$0.86	\$1.14						\$1.00					
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%		-100.0%	29.1%	25.0%	30.8%						22.0%					
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%		-100.0%	15.0%	13.9%	17.1%						13.0%					
MONTHLY PERIODS (CY Jan - Dec)						Fiscal Year-to-Date (2011)					Previous Fiscal Years				FY11 Target				
Bicycle Access	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY11 Target					
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839											



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Brush & Tree Cutting (Linear Feet)	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	FY To-Date			YTD Total	FISCAL YEAR TOTALS		
						Average	Min	Max		2009	2010	FY Target
<b>SHA-wide</b>	<b>70,518</b>	<b>92,364</b>	<b>93,251</b>	<b>121,541</b>	<b>30.3%</b>	<b>111,943</b>	<b>70,518</b>	<b>150,068</b>	<b>895,544</b>	<b>1,774,079</b>	<b>1,306,480</b>	<b>1,234,140</b>
<b>District 1</b>	<b>123</b>	<b>9,779</b>	<b>1,199</b>	<b>4,827</b>	<b>302.6%</b>	<b>2,696</b>	<b>123</b>	<b>9,779</b>	<b>21,564</b>	<b>78,519</b>	<b>26,011</b>	<b>29,800</b>
Dorchester County - Cambridge Shop	0	0	32	0	-100.0%	72	0	320	572	3,632	2,068	2,000
Somerset County - Princess Anne Shop	123	1,849	1,047	937	-10.5%	908	123	1,849	7,267	8,831	8,916	7,800
Wicomico County - Salisbury Shop	0	2,450	100	1,180	1080.0%	593	0	2,450	4,740	37,110	6,105	10,000
Worcester County - Snow Hill Shop	0	5,480	20	2,710	13450.0%	1,123	0	5,480	8,985	28,946	8,922	10,000
<b>District 2</b>	<b>18,501</b>	<b>2,913</b>	<b>1,491</b>	<b>10,386</b>	<b>596.6%</b>	<b>13,029</b>	<b>1,491</b>	<b>49,494</b>	<b>104,232</b>	<b>159,596</b>	<b>115,076</b>	<b>127,500</b>
Caroline County - Denton Shop	1,410	1,277	185	250	35.1%	986	185	1,675	7,888	30,268	10,573	10,000
Cecil County - Elkton Shop	200	0	122	853	599.2%	568	0	1,555	4,540	16,601	29,753	12,500
Kent County - Chestertown Shop	14,326	75	70	755	978.6%	8,204	70	47,456	65,630	10,398	21,177	70,000
Queen Anne's County - Centreville Shop	0	206	200	4,313	2056.5%	1,504	0	5,551	12,028	80,134	15,464	17,500
Talbot County - Easton	2,565	1,355	914	4,215	361.2%	1,768	85	4,215	14,146	22,195	38,109	17,500
<b>District 3</b>	<b>9,365</b>	<b>8,005</b>	<b>2,828</b>	<b>30,033</b>	<b>962.0%</b>	<b>16,491</b>	<b>2,828</b>	<b>46,916</b>	<b>131,924</b>	<b>354,811</b>	<b>310,200</b>	<b>205,040</b>
Montgomery County - Fairland Shop	3,833	2	1,640	2,500	52.4%	2,434	2	4,537	19,470	64,238	62,499	30,000
Montgomery County - Gaithersburg Shop	4,620	7,185	85	17,383	20350.1%	9,426	85	37,311	75,410	144,136	90,173	95,040
Prince George's County - Laurel Shop	640	50	504	8,964	1678.6%	3,467	50	10,596	27,738	112,353	112,667	50,000
Prince George's County - Marlboro Shop	272	768	599	1,186	98.0%	1,163	272	3,486	9,306	34,083	44,861	30,000
<b>District 4</b>	<b>14,073</b>	<b>13,840</b>	<b>6,269</b>	<b>15,985</b>	<b>155.0%</b>	<b>22,979</b>	<b>6,269</b>	<b>36,106</b>	<b>183,833</b>	<b>205,939</b>	<b>213,789</b>	<b>207,400</b>
Baltimore County - Golden Ring Shop	2,867	682	1,000	5,600	460.0%	6,649	682	18,265	53,192	49,058	66,938	56,000
Baltimore County - Hereford Shop	978	2,939	1,245	7,257	482.9%	5,855	978	13,606	46,843	41,042	64,813	45,000
Baltimore County - Owings Mills Shop	9,230	6,414	309	1,382	347.2%	8,693	309	21,402	69,543	90,071	57,061	80,000
Harford County - Churchville	998	3,805	3,715	1,746	-53.0%	1,782	4	3,805	14,255	25,768	24,977	26,400
<b>District 5</b>	<b>17,811</b>	<b>25,046</b>	<b>19,606</b>	<b>33,116</b>	<b>68.9%</b>	<b>28,065</b>	<b>17,811</b>	<b>39,741</b>	<b>224,521</b>	<b>357,453</b>	<b>296,478</b>	<b>316,900</b>
Anne Arundel County - Annapolis Shop	345	355	1,155	4,057	251.3%	1,960	345	4,057	15,681	67,974	42,659	20,000
Anne Arundel County - Glen Burnie Shop	16,716	15,129	11,836	21,298	79.9%	21,544	11,836	28,954	172,352	218,110	172,300	240,000
Calvert County - Prince Frederick Shop	250	6,300	6,150	6,890	12.0%	3,279	250	6,890	26,233	22,804	13,172	15,000
<b>Charles County - LaPlata Shop</b>	<b>500</b>	<b>3,262</b>	<b>465</b>	<b>429</b>	<b>-7.7%</b>	<b>991</b>	<b>125</b>	<b>3,262</b>	<b>7,926</b>	<b>44,790</b>	<b>64,926</b>	<b>40,000</b>
St. Mary's County - Leonardtown Shop	0	0	0	442	NA	291	0	1,870	2,329	3,774	3,420	1,900
<b>District 6</b>	<b>9,081</b>	<b>4,912</b>	<b>12,759</b>	<b>6,109</b>	<b>-52.1%</b>	<b>8,035</b>	<b>1,710</b>	<b>21,643</b>	<b>64,278</b>	<b>144,009</b>	<b>111,324</b>	<b>97,500</b>
Allegany County - LaVale	5,461	476	5,634	1,936	-65.6%	2,430	0	5,634	19,438	39,688	29,116	25,000
Garrett County - Keyser's Ridge Shop	0	0	3,250	0	-100.0%	571	0	3,250	4,570	28,570	2,385	5,500
Washington County - Hagerstown	3,620	4,436	3,875	4,173	7.7%	5,034	910	17,265	40,270	75,751	79,823	67,000
<b>District 7</b>	<b>1,564</b>	<b>27,869</b>	<b>49,099</b>	<b>21,086</b>	<b>-57.1%</b>	<b>20,649</b>	<b>1,564</b>	<b>49,099</b>	<b>165,193</b>	<b>473,753</b>	<b>233,603</b>	<b>250,000</b>
Carroll County - Westminster Shop	100	23,245	32,290	4,772	-85.2%	8,381	0	32,290	67,046	109,703	28,474	100,000
Frederick County - Frederick Shop	1,014	2,467	2,775	5,782	108.4%	6,599	1,014	20,312	52,794	105,046	71,420	100,000
Howard County - Dayton Shop	450	2,157	14,034	10,532	-25.0%	5,669	450	14,034	45,353	259,004	133,709	50,000



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

Culverts (Linear Feet)	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	FY To-Date			FISCAL YEAR TOTALS			FY Target
						Average	Min	Max	YTD Total	2009	2010	
<b>SHA-wide</b>	<b>1,055</b>	<b>448</b>	<b>196</b>	<b>3,104</b>	<b>1483.7%</b>	<b>1,854</b>	<b>196</b>	<b>3,104</b>	<b>14,829</b>	<b>9,340</b>	<b>33,908</b>	<b>24,325</b>
<b>District 1</b>	<b>13</b>	<b>76</b>	<b>149</b>	<b>647</b>	<b>334.2%</b>	<b>147</b>	<b>0</b>	<b>647</b>	<b>1,176</b>	<b>673</b>	<b>4,055</b>	<b>1,450</b>
Dorchester County - Cambridge Shop	0	0	149	279	87.2%	55	0	279	436	68	460	600
Somerset county - Princess Anne Shop	0	76	0	368	NA	75	0	368	601	0	1,571	300
Wicomoco County - Salisbury Shop	13	0	0	0	NA	14	0	81	109	85	1,287	400
Worcester County - Snow Hill Shop	0	0	0	0	NA	4	0	30	30	520	737	150
<b>District 2</b>	<b>424</b>	<b>92</b>	<b>1</b>	<b>1,659</b>	<b>16580.0%</b>	<b>892</b>	<b>1</b>	<b>1,896</b>	<b>7,134</b>	<b>3,306</b>	<b>13,212</b>	<b>9,450</b>
Caroline County - Denton Shop	4	0	0	0	NA	56	0	160	444	264	2,183	1,500
Cecil County - Elkton Shop	45	92	1	255	25400.0%	148	1	318	1,187	1,010	692	1,500
Kent County - Chestertown Shop	40	0	0	90	NA	89	0	495	710	707	755	1,250
Queen Anne's County - Centreville Shop	240	0	0	136	NA	123	0	280	981	589	1,879	2,000
Talbot County - Easton	95	0	0	1,178	NA	477	0	1,510	3,812	736	7,703	3,200
<b>District 3</b>	<b>296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>115</b>	<b>0</b>	<b>319</b>	<b>919</b>	<b>204</b>	<b>4,741</b>	<b>2,780</b>
Montgomery County - Fairland Shop	296	0	0	0	NA	69	0	296	554	120	1,531	1,100
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	0	0	84	258	280
Prince George's County - Laurel Shop	0	0	0	0	NA	46	0	279	364	0	1,191	500
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	1	1	0	1,761	900
<b>District 4</b>	<b>201</b>	<b>140</b>	<b>0</b>	<b>699</b>	<b>NA</b>	<b>157</b>	<b>0</b>	<b>699</b>	<b>1,259</b>	<b>380</b>	<b>6,753</b>	<b>4,435</b>
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	0	472	435
Baltimore County - Hereford Shop	201	0	0	659	NA	108	0	659	860	0	1,220	200
Baltimore County - Owings Mills Shop	0	140	0	0	NA	45	0	219	359	0	3,204	3,300
Harford County - Churchville	0	0	0	40	NA	5	0	40	40	380	1,857	500
<b>District 5</b>	<b>25</b>	<b>90</b>	<b>46</b>	<b>99</b>	<b>115.2%</b>	<b>297</b>	<b>25</b>	<b>892</b>	<b>2,377</b>	<b>2,246</b>	<b>1,844</b>	<b>2,785</b>
Anne Arundel County - Annapolis Shop	25	0	0	0	NA	53	0	200	425	460	300	600
Anne Arundel County - Glen Burnie Shop	0	0	46	79	71.7%	16	0	79	130	120	40	85
Calvert County - Prince Frederick Shop	0	0	0	0	NA	55	0	402	442	280	377	600
Charles County - LaPlata Shop	0	25	0	20	NA	118	0	500	948	631	497	1,050
St. Mary's County - Leonardtown Shop	0	65	0	0	NA	54	0	147	432	755	630	450
<b>District 6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>189</b>	<b>0</b>	<b>705</b>	<b>1,508</b>	<b>1,680</b>	<b>1,803</b>	<b>2,225</b>
Allegany County - LaVale	0	0	0	0	NA	141	0	473	1,130	159	918	1,500
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	20	0	79	159	1,028	850	225
Washington County - Hagerstown	0	0	0	0	NA	27	0	153	219	493	35	500
<b>District 7</b>	<b>96</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>57</b>	<b>0</b>	<b>138</b>	<b>457</b>	<b>850</b>	<b>1,500</b>	<b>1,200</b>
Carroll County - Westminster Shop	0	30	0	0	NA	22	0	125	172	190	392	350
Frederick County - Frederick Shop	16	20	0	0	NA	10	0	40	76	660	457	450
Howard County - Dayton Shop	80	0	0	0	NA	26	0	116	209	0	651	400



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

Debris (Truck Loads)	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	FY To-Date			FISCAL YEAR TOTALS			
						Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>124</b>	<b>117</b>	<b>110</b>	<b>80</b>	<b>-27.2%</b>	<b>162</b>	<b>80</b>	<b>276</b>	<b>1,297</b>	<b>2,764</b>	<b>2,331</b>	<b>2,209</b>
<b>District 1</b>	<b>4</b>	<b>7</b>	<b>6</b>	<b>5</b>	<b>-4.7%</b>	<b>5</b>	<b>3</b>	<b>7</b>	<b>39</b>	<b>206</b>	<b>149</b>	<b>61</b>
Dorchester County - Cambridge Shop	0	0	1	0	-0.18	0	0	1	4	13	19	15
Somerset county - Princess Anne Shop	3	4	3	2	-0.121	3	2	4	22	72	31	21
Wicomoco County - Salisbury Shop	0	2	0	1	NA	0	0	2	3	7	4	5
Worcester County - Snow Hill Shop	1	2	3	2	-13.8%	1	0	3	10	114	96	20
<b>District 2</b>	<b>13</b>	<b>15</b>	<b>4</b>	<b>10</b>	<b>176.7%</b>	<b>17</b>	<b>4</b>	<b>52</b>	<b>134</b>	<b>236</b>	<b>311</b>	<b>245</b>
Caroline County - Denton Shop	0	3	0	4	NA	1	0	4	10	22	28	25
Cecil County - Elkton Shop	5	2	1	3	150.0%	7	1	39	55	105	176	100
Kent County - Chestertown Shop	0	3	0	1	550.0%	1	0	5	11	47	17	30
Queen Anne's County - Centreville Shop	2	1	1	2	54.3%	3	1	8	26	7	43	50
Talbot County - Easton	5	6	1	0	-100.0%	4	0	10	32	55	47	40
<b>District 3</b>	<b>45</b>	<b>43</b>	<b>35</b>	<b>27</b>	<b>-22.7%</b>	<b>60</b>	<b>27</b>	<b>116</b>	<b>481</b>	<b>983</b>	<b>919</b>	<b>875</b>
Montgomery County - Fairland Shop	10	0	1	2	90.5%	7	0	15	53	313	148	100
Montgomery County - Gaithersburg Shop	23	1	9	0	-98.9%	17	0	76	138	380	172	160
Prince George's County - Laurel Shop	6	17	11	5	-48.9%	22	5	74	177	247	370	375
Prince George's County - Marlboro Shop	6	25	14	19	36.6%	14	6	25	113	43	229	240
<b>District 4</b>	<b>43</b>	<b>31</b>	<b>52</b>	<b>10</b>	<b>-80.6%</b>	<b>46</b>	<b>10</b>	<b>98</b>	<b>368</b>	<b>414</b>	<b>389</b>	<b>515</b>
Baltimore County - Golden Ring Shop	0	26	51	2	-96.1%	24	0	70	191	110	120	220
Baltimore County - Hereford Shop	41	3	0	6	NA	14	0	41	109	149	159	150
Baltimore County - Owings Mills Shop	1	0	0	0	NA	7	0	50	55	104	49	100
Harford County - Churchville	1	2	1	2	169.3%	2	1	3	13	51	60	45
<b>District 5</b>	<b>12</b>	<b>12</b>	<b>13</b>	<b>14</b>	<b>7.4%</b>	<b>18</b>	<b>12</b>	<b>27</b>	<b>140</b>	<b>299</b>	<b>184</b>	<b>254</b>
Anne Arundel County - Annapolis Shop	1	2	2	0	-85.0%	2	0	3	14	25	18	20
Anne Arundel County - Glen Burnie Shop	2	2	6	4	-37.5%	5	2	17	42	119	92	120
Calvert County - Prince Frederick Shop	8	3	5	9	80.0%	9	2	19	73	70	42	100
Charles County - LaPlata Shop	1	0	1	1	116.7%	0	0	1	4	39	7	4
St. Mary's County - Leonardtown Shop	0	5	0	0	NA	1	0	5	7	47	24	10
<b>District 6</b>	<b>6</b>	<b>8</b>	<b>1</b>	<b>3</b>	<b>158.0%</b>	<b>12</b>	<b>1</b>	<b>50</b>	<b>99</b>	<b>411</b>	<b>237</b>	<b>179</b>
Allegany County - LaVale	1	2	0	0	NA	7	0	43	60	105	188	125
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1	0	5	10	10	4	14
Washington County - Hagerstown	5	6	1	3	158.0%	4	1	6	29	296	45	40
<b>District 7</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>11</b>	<b>54700.0%</b>	<b>5</b>	<b>0</b>	<b>11</b>	<b>37</b>	<b>216</b>	<b>141</b>	<b>80</b>
Carroll County - Westminster Shop	1	0	0	7	35400.0%	3	0	7	21	50	50	40
Frederick County - Frederick Shop	0	1	0	2	NA	1	0	5	10	92	39	25
Howard County - Dayton Shop	0	0	0	2	NA	1	0	3	6	75	52	15



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			FY Target
	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	Average	Min	Max	YTD Total	2009	2010	
<b>SHA-wide</b>	<b>38,200</b>	<b>30,713</b>	<b>8,552</b>	<b>23,439</b>	<b>174.1%</b>	<b>36,163</b>	<b>8,552</b>	<b>63,868</b>	<b>289,307</b>	<b>1,327,294</b>	<b>750,710</b>	<b>455,052</b>
<b>District 1</b>	<b>305</b>	<b>394</b>	<b>100</b>	<b>12,240</b>	<b>12140.0%</b>	<b>2,471</b>	<b>100</b>	<b>12,240</b>	<b>19,767</b>	<b>68,786</b>	<b>69,692</b>	<b>21,500</b>
Dorchester County - Cambridge Shop	0	0	100	10,058	9958.0%	1,760	0	10,058	14,078	28,772	43,179	13,000
Somerset county - Princess Anne Shop	0	64	0	812	NA	345	0	870	2,760	11,993	7,483	3,500
Wicomoco County - Salisbury Shop	100	330	0	1,370	NA	236	0	1,370	1,890	14,970	10,305	2,500
Worcester County - Snow Hill Shop	205	0	0	0	NA	130	0	734	1,039	13,051	8,725	2,500
<b>District 2</b>	<b>3,348</b>	<b>3,570</b>	<b>3,501</b>	<b>5,327</b>	<b>52.2%</b>	<b>6,533</b>	<b>3,348</b>	<b>11,959</b>	<b>52,266</b>	<b>194,645</b>	<b>209,228</b>	<b>133,000</b>
Caroline County - Denton Shop	0	300	0	225	NA	249	0	750	1,995	15,591	12,327	9,000
Cecil County - Elkton Shop	933	1,752	327	248	-24.2%	936	248	1,752	7,488	9,162	23,916	17,500
Kent County - Chestertown Shop	155	0	0	220	NA	1,446	0	6,763	11,565	133,950	101,186	50,000
Queen Anne's County - Centreville Shop	0	1,238	0	1,642	NA	540	0	1,642	4,317	15,023	45,612	26,500
Talbot County - Easton	2,260	280	3,174	2,992	-5.7%	3,363	280	5,600	26,901	20,920	26,187	30,000
<b>District 3</b>	<b>5,540</b>	<b>9,925</b>	<b>1,750</b>	<b>500</b>	<b>-71.4%</b>	<b>2,502</b>	<b>0</b>	<b>9,925</b>	<b>20,012</b>	<b>19,090</b>	<b>16,992</b>	<b>30,990</b>
Montgomery County - Fairland Shop	0	0	0	0	NA	65	0	489	522	0	12,260	3,000
Montgomery County - Gaithersburg Shop	50	7,200	0	0	NA	969	0	7,200	7,750	5,647	2,570	15,000
Prince George's County - Laurel Shop	5,490	2,400	1,500	500	-66.7%	1,271	0	5,490	10,170	2,307	336	11,000
Prince George's County - Marlboro Shop	0	325	250	0	-100.0%	196	0	584	1,570	11,136	1,826	1,990
<b>District 4</b>	<b>16,393</b>	<b>8,655</b>	<b>265</b>	<b>2,239</b>	<b>744.9%</b>	<b>5,135</b>	<b>66</b>	<b>16,393</b>	<b>41,083</b>	<b>66,831</b>	<b>52,547</b>	<b>52,000</b>
Baltimore County - Golden Ring Shop	4,603	100	15	604	3926.7%	1,158	15	4,603	9,265	9,234	8,636	10,000
Baltimore County - Hereford Shop	90	368	0	0	NA	409	0	2,100	3,273	4,160	8,121	6,000
Baltimore County - Owings Mills Shop	10,300	6,563	0	0	NA	2,512	0	10,300	20,094	24,268	17,858	25,000
Harford County - Churchville	1,400	1,624	250	1,635	554.0%	1,056	0	2,748	8,451	29,169	17,932	11,000
<b>District 5</b>	<b>2,911</b>	<b>2,557</b>	<b>2,394</b>	<b>2,303</b>	<b>-3.8%</b>	<b>3,698</b>	<b>2,303</b>	<b>6,777</b>	<b>29,588</b>	<b>748,629</b>	<b>51,768</b>	<b>41,562</b>
Anne Arundel County - Annapolis Shop	300	105	0	210	NA	364	0	1,058	2,914	9,003	4,891	6,000
Anne Arundel County - Glen Burnie Shop	280	0	0	0	NA	363	0	1,880	2,907	704,542	5,165	5,062
Calvert County - Prince Frederick Shop	0	0	375	0	-100.0%	396	0	2,456	3,166	3,944	1,596	4,000
Charles County - LaPlata Shop	1,182	547	1,001	2,093	109.1%	1,101	297	2,093	8,807	2,037	13,099	11,500
St. Mary's County - Leonardtown Shop	1,149	1,905	1,018	0	-100.0%	1,474	0	3,934	11,793	29,103	27,017	15,000
<b>District 6</b>	<b>5,015</b>	<b>1,914</b>	<b>331</b>	<b>0</b>	<b>-100.0%</b>	<b>14,180</b>	<b>0</b>	<b>46,096</b>	<b>113,436</b>	<b>190,705</b>	<b>314,438</b>	<b>159,000</b>
Allegany County - LaVale	1,327	289	0	0	NA	5,567	0	39,222	44,538	10,364	55,349	59,000
Garrett County - Keyser's Ridge Shop	300	0	0	0	NA	6,729	0	36,060	53,829	133,248	235,330	75,000
Washington County - Hagerstown	3,388	1,625	331	0	-100.0%	1,884	0	8,575	15,069	47,093	23,759	25,000
<b>District 7</b>	<b>4,688</b>	<b>3,698</b>	<b>211</b>	<b>830</b>	<b>293.4%</b>	<b>1,644</b>	<b>211</b>	<b>4,688</b>	<b>13,155</b>	<b>38,609</b>	<b>36,045</b>	<b>17,000</b>
Carroll County - Westminster Shop	3,510	80	0	0	NA	535	0	3,510	4,282	3,448	4,441	5,500
Frederick County - Frederick Shop	555	1,935	211	830	293.4%	722	88	1,935	5,777	31,033	22,077	7,500
Howard County - Dayton Shop	623	1,683	0	0	NA	387	0	1,683	3,096	4,128	9,527	4,000



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ - \$ -					FY To-Date		FISCAL YEAR TOTALS				
	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>14</b>	<b>32</b>	<b>24</b>	<b>11</b>	<b>-55.2%</b>	<b>26</b>	<b>9</b>	<b>50</b>	<b>204</b>	<b>489</b>	<b>500</b>	<b>380</b>
<b>District 1</b>	<b>2</b>	<b>23</b>	<b>23</b>	<b>5</b>	<b>-79.0%</b>	<b>8</b>	<b>2</b>	<b>23</b>	<b>67</b>	<b>305</b>	<b>122</b>	<b>105</b>
Dorchester County - Cambridge Shop	0	0	0	0	NA	0	0	0	0	0	0	3
Somerset county - Princess Anne Shop	2	2	1	2	155.7%	1	0	4	11	240	17	17
Wicomoco County - Salisbury Shop	0	0	1	2	145.0%	0	0	2	3	0	24	5
Worcester County - Snow Hill Shop	0	21	21	1	-97.6%	7	0	21	52	65	80	80
<b>District 2</b>	<b>9</b>	<b>5</b>	<b>1</b>	<b>4</b>	<b>246.9%</b>	<b>6</b>	<b>1</b>	<b>13</b>	<b>45</b>	<b>54</b>	<b>226</b>	<b>132</b>
Caroline County - Denton Shop	0	1	0	2	NA	1	0	2	7	0	20	12
Cecil County - Elkton Shop	0	2	0	0	-60.0%	1	0	5	10	13	54	30
Kent County - Chestertown Shop	0	0	0	0	NA	0	0	3	3	37	88	40
Queen Anne's County - Centreville Shop	8	2	0	1	363.0%	2	0	8	12	1	54	35
Talbot County - Easton	0	0	1	1	23.7%	2	0	10	12	3	10	15
<b>District 3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>4</b>	<b>0</b>	<b>27</b>	<b>33</b>	<b>37</b>	<b>3</b>	<b>39</b>
Montgomery County - Fairland Shop	0	0	0	0	NA	0	0	0	0	0	2	1
Montgomery County - Gaithersburg Shop	3	1	0	0	NA	0	0	3	4	37	1	5
Prince George's County - Laurel Shop	0	1	0	0	NA	4	0	27	29	0	0	30
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	3
<b>District 4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>2</b>	<b>0</b>	<b>13</b>	<b>14</b>	<b>2</b>	<b>45</b>	<b>22</b>
Baltimore County - Golden Ring Shop	0	0	0	0	NA	0	0	0	0	0	1	1
Baltimore County - Hereford Shop	0	0	0	0	NA	2	0	13	14	1	11	14
Baltimore County - Owings Mills Shop	0	0	0	0	NA	0	0	1	1	1	28	5
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	0	5	2
<b>District 5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	-100.0%	0	0	0	0	0	1	1
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	0	1	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
<b>District 6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>5</b>	<b>0</b>	<b>27</b>	<b>38</b>	<b>86</b>	<b>89</b>	<b>60</b>
Allegany County - LaVale	0	0	0	0	NA	3	0	20	25	12	43	34
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1	0	7	10	17	36	20
Washington County - Hagerstown	0	0	0	0	NA	0	0	1	2	57	10	6
<b>District 7</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>NA</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>6</b>	<b>5</b>	<b>13</b>	<b>20</b>
Carroll County - Westminster Shop	0	0	0	2	NA	0	0	2	2	2	0	3
Frederick County - Frederick Shop	0	2	0	0	NA	1	0	2	4	0	12	15
Howard County - Dayton Shop	0	1	0	0	NA	0	0	1	1	2	1	2



## StateStat Maryland Department of Transportation State Highway Administration--Maintenance Activities

Guardrails (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>8,841</b>	<b>11,549</b>	<b>13,668</b>	<b>9,378</b>	<b>-31.4%</b>	<b>11,820</b>	<b>8,563</b>	<b>16,128</b>	<b>94,564</b>	<b>208,012</b>	<b>159,453</b>	<b>130,740</b>
<b>District 1</b>	<b>38</b>	<b>376</b>	<b>0</b>	<b>25</b>	<b>NA</b>	<b>144</b>	<b>0</b>	<b>400</b>	<b>1,152</b>	<b>472</b>	<b>1,001</b>	<b>1,950</b>
Dorchester County - Cambridge Shop	0	0	0	0	NA	13	0	100	100	0	183	200
Somerset county - Princess Anne Shop	0	0	0	0	NA	16	0	125	125	13	94	200
Wicomico County - Salisbury Shop	38	214	0	25	NA	64	0	214	515	377	603	800
Worcester County - Snow Hill Shop	0	163	0	0	NA	52	0	175	413	83	123	750
<b>District 2</b>	<b>626</b>	<b>264</b>	<b>39</b>	<b>500</b>	<b>1198.7%</b>	<b>349</b>	<b>0</b>	<b>664</b>	<b>2,790</b>	<b>6,085</b>	<b>4,923</b>	<b>4,550</b>
Caroline County - Denton Shop	0	0	0	0	NA	44	0	177	352	803	1,313	700
Cecil County - Elkton Shop	188	0	1	400	39900.0%	113	0	400	901	2,975	1,900	1,300
Kent County - Chestertown Shop	0	0	0	0	NA	3	0	21	21	169	236	400
Queen Anne's County - Centreville Shop	408	0	0	0	NA	126	0	408	1,008	593	1,150	1,400
Talbot County - Easton	30	264	38	100	166.7%	64	0	264	508	1,546	325	750
<b>District 3</b>	<b>1,650</b>	<b>1,125</b>	<b>263</b>	<b>413</b>	<b>57.1%</b>	<b>1,012</b>	<b>263</b>	<b>1,708</b>	<b>8,098</b>	<b>52,040</b>	<b>23,382</b>	<b>19,290</b>
Montgomery County - Fairland Shop	0	500	0	263	NA	319	0	822	2,550	6,056	2,667	3,720
Montgomery County - Gaithersburg Shop	300	0	0	0	NA	80	0	336	636	3,433	5,941	5,920
Prince George's County - Laurel Shop	1,275	0	0	0	NA	420	0	1,275	3,363	20,685	10,342	6,000
Prince George's County - Marlboro Shop	75	625	263	150	-42.9%	194	0	625	1,550	21,868	4,432	3,650
<b>District 4</b>	<b>2,817</b>	<b>5,100</b>	<b>2,506</b>	<b>0</b>	<b>-100.0%</b>	<b>3,299</b>	<b>0</b>	<b>7,317</b>	<b>26,389</b>	<b>51,089</b>	<b>33,848</b>	<b>26,300</b>
Baltimore County - Golden Ring Shop	689	1,213	427	0	-100.0%	1,002	0	4,275	8,015	9,882	6,648	7,500
Baltimore County - Hereford Shop	1,350	2,788	1,127	0	-100.0%	1,261	0	2,788	10,086	21,975	12,266	7,800
Baltimore County - Owings Mills Shop	250	1,075	678	0	-100.0%	715	0	1,338	5,718	13,350	9,791	6,000
Harford County - Churchville	528	25	275	0	-100.0%	321	0	665	2,571	5,883	5,144	5,000
<b>District 5</b>	<b>919</b>	<b>1,291</b>	<b>3,215</b>	<b>3,441</b>	<b>7.0%</b>	<b>1,528</b>	<b>194</b>	<b>3,441</b>	<b>12,222</b>	<b>27,079</b>	<b>18,806</b>	<b>23,550</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	14	0	100	110	5,902	0	6,000
Anne Arundel County - Glen Burnie Shop	488	0	0	3,001	NA	649	0	3,001	5,190	12,224	10,579	12,000
Calvert County - Prince Frederick Shop	431	400	993	40	-96.0%	426	0	1,232	3,410	4,920	4,070	2,500
Charles County - LaPlata Shop	0	891	2,222	400	-82.0%	439	0	2,222	3,513	3,761	3,241	3,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	272	917	50
<b>District 6</b>	<b>128</b>	<b>138</b>	<b>2,228</b>	<b>700</b>	<b>-68.6%</b>	<b>821</b>	<b>128</b>	<b>2,228</b>	<b>6,569</b>	<b>18,112</b>	<b>12,574</b>	<b>9,100</b>
Allegany County - LaVale	63	0	1,965	450	-77.1%	445	0	1,965	3,560	7,972	1,507	2,600
Garrett County - Keyser's Ridge Shop	65	38	0	0	NA	145	0	453	1,157	4,962	2,091	1,500
Washington County - Hagerstown	0	100	263	250	-4.8%	232	0	563	1,853	5,178	8,976	5,000
<b>District 7</b>	<b>2,665</b>	<b>3,256</b>	<b>5,419</b>	<b>4,300</b>	<b>-20.6%</b>	<b>4,668</b>	<b>2,313</b>	<b>6,879</b>	<b>37,345</b>	<b>53,134</b>	<b>64,921</b>	<b>46,000</b>
Carroll County - Westminster Shop	322	828	775	438	-43.5%	533	0	1,108	4,264	3,330	9,175	4,000
Frederick County - Frederick Shop	894	517	1,085	1,576	45.3%	2,210	517	4,046	17,680	17,680	25,799	26,000
Howard County - Dayton Shop	1,449	1,911	3,560	2,287	-35.8%	1,925	0	3,560	15,401	32,124	29,947	16,000



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

Inlets (Per)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>3,557</b>	<b>1,967</b>	<b>560</b>	<b>1,804</b>	<b>222.2%</b>	<b>2,781</b>	<b>560</b>	<b>4,826</b>	<b>22,247</b>	<b>49,308</b>	<b>39,600</b>	<b>33,710</b>
<b>District 1</b>	<b>174</b>	<b>132</b>	<b>187</b>	<b>105</b>	<b>-43.9%</b>	<b>193</b>	<b>77</b>	<b>383</b>	<b>1,540</b>	<b>3,198</b>	<b>2,378</b>	<b>2,275</b>
Dorchester County - Cambridge Shop	4	15	62	8	-87.1%	21	0	62	166	616	430	325
Somerset County - Princess Anne Shop	51	78	29	12	-58.6%	56	12	106	448	889	932	650
Wicomico County - Salisbury Shop	109	30	38	83	118.4%	74	6	176	591	1,508	907	900
Worcester County - Snow Hill Shop	10	9	58	2	-96.6%	42	2	116	335	185	109	400
<b>District 2</b>	<b>247</b>	<b>154</b>	<b>26</b>	<b>239</b>	<b>819.2%</b>	<b>277</b>	<b>26</b>	<b>639</b>	<b>2,214</b>	<b>6,832</b>	<b>5,054</b>	<b>3,850</b>
Caroline County - Denton Shop	20	69	16	18	12.5%	40	6	134	322	1,105	812	500
Cecil County - Elkton Shop	123	58	0	138	NA	137	0	351	1,097	2,631	1,314	1,250
Kent County - Chestertown Shop	0	0	0	5	NA	27	0	122	214	673	552	400
Queen Anne's County - Centreville Shop	8	27	0	19	NA	25	0	55	198	1,697	1,777	1,200
Talbot County - Easton	96	0	10	59	490.0%	48	0	96	383	726	599	500
<b>District 3</b>	<b>681</b>	<b>372</b>	<b>123</b>	<b>359</b>	<b>191.9%</b>	<b>705</b>	<b>123</b>	<b>1,217</b>	<b>5,641</b>	<b>12,330</b>	<b>9,708</b>	<b>8,220</b>
Montgomery County - Fairland Shop	105	0	2	0	-100.0%	151	0	399	1,204	5,431	4,347	2,000
Montgomery County - Gaithersburg Shop	386	156	47	155	229.8%	252	47	507	2,013	3,669	3,255	3,440
Prince George's County - Laurel Shop	117	138	50	139	178.0%	201	50	425	1,610	1,748	1,176	1,800
Prince George's County - Marlboro Shop	73	78	24	65	170.8%	102	24	225	814	1,483	930	980
<b>District 4</b>	<b>1,086</b>	<b>521</b>	<b>73</b>	<b>525</b>	<b>619.2%</b>	<b>680</b>	<b>73</b>	<b>1,086</b>	<b>5,440</b>	<b>11,417</b>	<b>8,355</b>	<b>7,400</b>
Baltimore County - Golden Ring Shop	328	181	29	166	472.4%	161	29	328	1,284	2,425	2,243	2,000
Baltimore County - Hereford Shop	330	107	36	132	266.7%	222	36	478	1,778	4,068	2,403	2,300
Baltimore County - Owings Mills Shop	365	179	3	214	7033.3%	260	3	508	2,077	4,074	3,024	2,500
Harford County - Churchville	63	54	5	13	160.0%	38	5	87	301	850	685	600
<b>District 5</b>	<b>499</b>	<b>336</b>	<b>117</b>	<b>378</b>	<b>223.1%</b>	<b>379</b>	<b>117</b>	<b>499</b>	<b>3,029</b>	<b>6,034</b>	<b>6,924</b>	<b>5,265</b>
Anne Arundel County - Annapolis Shop	252	143	35	165	371.4%	163	35	284	1,307	2,361	2,549	2,000
Anne Arundel County - Glen Burnie Shop	93	131	26	52	100.0%	105	26	164	841	1,502	2,151	2,000
Calvert County - Prince Frederick Shop	111	30	0	109	NA	62	0	111	495	1,253	1,220	800
Charles County - LaPlata Shop	32	32	53	52	-1.9%	42	0	74	338	656	706	415
St. Mary's County - Leonardtown Shop	11	0	3	0	-100.0%	6	0	21	48	262	298	50
<b>District 6</b>	<b>352</b>	<b>158</b>	<b>19</b>	<b>84</b>	<b>342.1%</b>	<b>210</b>	<b>19</b>	<b>422</b>	<b>1,681</b>	<b>3,158</b>	<b>2,594</b>	<b>1,900</b>
Allegany County - LaVale	243	59	0	0	NA	100	0	243	801	1,299	1,273	1,000
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	23	0	83	185	731	606	200
Washington County - Hagerstown	109	99	19	84	342.1%	87	19	196	695	1,128	715	700
<b>District 7</b>	<b>518</b>	<b>295</b>	<b>15</b>	<b>114</b>	<b>660.8%</b>	<b>338</b>	<b>15</b>	<b>710</b>	<b>2,703</b>	<b>6,341</b>	<b>4,586</b>	<b>4,800</b>
Carroll County - Westminster Shop	110	115	0	48	NA	114	0	247	909	2,420	1,787	1,600
Frederick County - Frederick Shop	311	154	1	27	2600.0%	154	1	322	1,235	2,360	1,912	2,000
Howard County - Dayton Shop	97	26	14	39	179.4%	70	14	141	559	1,560	887	1,200



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Line Striping (Linear Feet)	\$ - \$ - \$ - \$ -				% Change	FY To-Date			FISCAL YEAR TOTALS			
	Nov-2010	Dec-2010	Jan-2011	Feb-2011		Average	Min	Max	YTD Total	2,009	2,010	FY Target
<b>SHA-wide</b>	<b>5,154,823</b>	<b>88,665</b>	<b>49,776</b>	<b>0</b>	<b>-100.0%</b>	<b>4,610,068</b>	<b>0</b>	<b>8,759,985</b>	<b>36,880,547</b>	<b>75,450,577</b>	<b>53,726,154</b>	<b>57,623,757</b>
<b>District 1</b>												
Measured at the district level only	452,358	0	0	0	NA	362,574	0	1,120,516	2,900,588	5,597,613	4,723,892	5,250,000
<b>District 2</b>												
Measured at the district level only	438,327	0	0	0	NA	571,409	0	2,764,829	4,571,271	11,957,634	9,457,013	12,195,121
<b>District 3</b>												
Measured at the district level only	427,446	88,665	49,776	0	-100.0%	632,188	0	3,096,274	5,057,502	15,437,045	9,402,619	6,363,636
<b>District 4</b>												
Measured at the district level only	542,491	0	0	0	NA	598,497	0	1,403,617	4,787,973	6,625,226	5,959,147	6,200,000
<b>District 5</b>												
Measured at the district level only	3,294,201	0	0	0	NA	926,965	0	3,294,201	7,415,722	16,599,117	5,141,689	8,350,000
<b>District 6</b>												
Measured at the district level only	0	0	0	0	NA	917,700	0	4,215,756	7,341,598	9,226,753	10,833,139	10,000,000
<b>District 7</b>												
Measured at the district level only	0	0	0	0	NA	600,737	0	2,173,393	\$ 4,805,893	10,007,189	8,208,655	9,265,000



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

	\$ - \$ - \$ - \$ -				FY To-Date			FISCAL YEAR TOTALS				
Litter (Truck Loads)	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	Average	Min	Max	YTD Total	2,009	2,010	FY Target
<b>SHA-wide</b>	<b>457</b>	<b>452</b>	<b>554</b>	<b>522</b>	<b>-5.7%</b>	<b>580</b>	<b>452</b>	<b>987</b>	<b>4,643</b>	<b>14,129</b>	<b>6,550</b>	<b>6,750</b>
<b>District 1</b>	<b>20</b>	<b>19</b>	<b>34</b>	<b>20</b>	<b>-39.7%</b>	<b>26</b>	<b>19</b>	<b>34</b>	<b>211</b>	<b>533</b>	<b>257</b>	<b>305</b>
Dorchester County - Cambridge Shop	1	2	5	5	0.0%	2	1	5	17	40	28	30
Somerset county - Princess Anne Shop	3	2	6	4	-38.6%	4	2	6	35	182	57	45
Wicomoco County - Salisbury Shop	6	7	12	9	-20.5%	7	3	12	55	168	60	80
Worcester County - Snow Hill Shop	10	7	12	3	-74.5%	13	3	23	103	144	111	150
<b>District 2</b>	<b>28</b>	<b>21</b>	<b>19</b>	<b>33</b>	<b>76.6%</b>	<b>32</b>	<b>19</b>	<b>46</b>	<b>256</b>	<b>1,072</b>	<b>831</b>	<b>475</b>
Caroline County - Denton Shop	4	4	6	9	41.7%	8	4	16	63	106	130	90
Cecil County - Elkton Shop	11	7	2	12	487.5%	9	2	20	75	324	262	125
Kent County - Chestertown Shop	7	5	5	1	-74.4%	6	1	14	47	96	117	110
Queen Anne's County - Centreville Shop	4	2	1	2	48.2%	4	1	9	30	385	230	100
Talbot County - Easton	3	2	5	10	100.4%	5	2	10	41	162	92	50
<b>District 3</b>	<b>114</b>	<b>140</b>	<b>237</b>	<b>251</b>	<b>6.2%</b>	<b>226</b>	<b>114</b>	<b>502</b>	<b>1,807</b>	<b>7,080</b>	<b>2,097</b>	<b>2,710</b>
Montgomery County - Fairland Shop	16	2	96	0	-100.0%	48	0	180	384	2,607	339	320
Montgomery County - Gaithersburg Shop	22	30	27	17	-37.7%	34	17	95	272	366	284	290
Prince George's County - Laurel Shop	38	64	69	141	104.3%	78	38	150	625	2,226	613	1,000
Prince George's County - Marlboro Shop	37	43	45	94	109.1%	66	37	94	526	1,881	862	1,100
<b>District 4</b>	<b>100</b>	<b>78</b>	<b>56</b>	<b>74</b>	<b>32.1%</b>	<b>103</b>	<b>56</b>	<b>159</b>	<b>824</b>	<b>2,273</b>	<b>1,392</b>	<b>1,205</b>
Baltimore County - Golden Ring Shop	31	22	21	25	20.7%	32	21	49	260	444	427	425
Baltimore County - Hereford Shop	31	28	13	18	41.6%	29	13	63	234	731	420	300
Baltimore County - Owings Mills Shop	29	20	21	28	33.0%	37	20	59	294	697	432	390
Harford County - Churchville	9	8	2	3	90.3%	4	2	9	36	402	114	90
<b>District 5</b>	<b>96</b>	<b>67</b>	<b>80</b>	<b>70</b>	<b>-12.7%</b>	<b>89</b>	<b>67</b>	<b>112</b>	<b>710</b>	<b>1,626</b>	<b>1,011</b>	<b>1,025</b>
Anne Arundel County - Annapolis Shop	21	17	15	19	22.8%	22	15	29	175	393	249	250
Anne Arundel County - Glen Burnie Shop	42	40	29	27	-6.1%	38	27	48	308	705	319	500
Calvert County - Prince Frederick Shop	7	2	19	9	-54.8%	11	2	19	86	257	242	120
Charles County - LaPlata Shop	12	5	7	7	2.9%	9	5	13	75	138	94	95
St. Mary's County - Leonardtown Shop	14	3	10	8	-17.3%	8	3	14	66	133	107	60
<b>District 6</b>	<b>29</b>	<b>24</b>	<b>17</b>	<b>10</b>	<b>-42.6%</b>	<b>26</b>	<b>10</b>	<b>51</b>	<b>208</b>	<b>577</b>	<b>285</b>	<b>315</b>
Allegany County - LaVale	8	3	7	0	-95.7%	10	0	30	82	32	43	95
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1	0	9	12	73	66	20
Washington County - Hagerstown	21	21	10	9	-5.6%	14	9	21	115	472	177	200
<b>District 7</b>	<b>70</b>	<b>103</b>	<b>112</b>	<b>64</b>	<b>-42.9%</b>	<b>78</b>	<b>52</b>	<b>117</b>	<b>628</b>	<b>966</b>	<b>676</b>	<b>715</b>
Carroll County - Westminster Shop	4	5	21	3	-85.1%	8	3	21	66	92	76	65
Frederick County - Frederick Shop	22	22	70	48	-31.5%	37	12	84	297	395	242	300
Howard County - Dayton Shop	43	76	21	13	-39.0%	33	13	76	265	479	358	350



## StateStat Maryland Department of Transportation State Highway Administration--Maintenance Activities

Mowing (Acres)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	Average	Min	Max	YTD Total	2,009	2,010	FY Target
<b>SHA-wide</b>	<b>3,990</b>	<b>988</b>	<b>10</b>	<b>108</b>	<b>979.4%</b>	<b>4,113</b>	<b>10</b>	<b>8,086</b>	<b>32,906</b>	<b>86,469</b>	<b>53,488</b>	<b>47,047</b>
<b>District 1</b>	<b>453</b>	<b>202</b>	<b>2</b>	<b>6</b>	<b>142.6%</b>	<b>687</b>	<b>2</b>	<b>1,860</b>	<b>5,493</b>	<b>14,283</b>	<b>9,324</b>	<b>8,340</b>
Dorchester County - Cambridge Shop	219	190	0	0	NA	132	0	219	1,053	2,375	1,492	1,840
Somerset county - Princess Anne Shop	185	0	2	1	-61.0%	102	0	303	820	2,889	1,611	1,000
Wicomoco County - Salisbury Shop	20	11	0	0	NA	188	0	647	1,502	4,422	3,255	2,500
Worcester County - Snow Hill Shop	30	1	1	5	491.1%	265	1	812	2,118	4,597	2,966	3,000
<b>District 2</b>	<b>1,934</b>	<b>571</b>	<b>3</b>	<b>69</b>	<b>2310.9%</b>	<b>809</b>	<b>3</b>	<b>1,934</b>	<b>6,471</b>	<b>14,877</b>	<b>7,005</b>	<b>8,207</b>
Caroline County - Denton Shop	257	93	0	1	NA	131	0	333	1,048	2,571	1,185	1,400
Cecil County - Elkton Shop	227	11	1	65	4900.0%	177	1	524	1,413	1,792	1,463	1,800
Kent County - Chestertown Shop	410	50	0	0	NA	153	0	410	1,225	2,394	1,452	1,650
Queen Anne's County - Centreville Shop	588	341	2	2	20.0%	220	2	588	1,762	5,093	1,703	1,900
Talbot County - Easton	452	75	0	1	NA	128	0	452	1,023	3,026	1,202	1,457
<b>District 3</b>	<b>255</b>	<b>41</b>	<b>1</b>	<b>2</b>	<b>320.0%</b>	<b>737</b>	<b>1</b>	<b>2,201</b>	<b>5,898</b>	<b>11,826</b>	<b>9,505</b>	<b>8,290</b>
Montgomery County - Fairland Shop	16	0	1	1	120.0%	113	0	428	901	1,436	1,455	1,090
Montgomery County - Gaithersburg Shop	96	37	0	1	NA	107	0	260	853	3,686	1,476	1,200
Prince George's County - Laurel Shop	59	0	0	0	NA	310	0	1,894	2,477	3,207	4,301	3,100
Prince George's County - Marlboro Shop	84	4	0	0	NA	208	0	607	1,666	3,497	2,273	2,900
<b>District 4</b>	<b>224</b>	<b>82</b>	<b>3</b>	<b>0</b>	<b>-100.0%</b>	<b>448</b>	<b>0</b>	<b>1,060</b>	<b>3,587</b>	<b>12,772</b>	<b>8,464</b>	<b>6,110</b>
Baltimore County - Golden Ring Shop	3	0	0	0	NA	95	0	269	763	2,469	2,176	1,710
Baltimore County - Hereford Shop	134	82	3	0	-100.0%	74	0	245	595	3,693	1,848	1,000
Baltimore County - Owings Mills Shop	28	0	0	0	NA	104	0	468	828	1,649	1,310	1,400
Harford County - Churchville	59	0	0	0	NA	175	0	448	1,401	4,962	3,131	2,000
<b>District 5</b>	<b>526</b>	<b>57</b>	<b>2</b>	<b>10</b>	<b>482.4%</b>	<b>574</b>	<b>2</b>	<b>1,144</b>	<b>4,595</b>	<b>13,416</b>	<b>6,010</b>	<b>6,200</b>
Anne Arundel County - Annapolis Shop	99	51	0	0	NA	111	0	336	890	1,799	1,091	1,000
Anne Arundel County - Glen Burnie Shop	7	5	2	0	-100.0%	54	0	170	435	2,208	811	800
Calvert County - Prince Frederick Shop	165	0	0	0	100.0%	101	0	311	812	2,502	1,152	1,200
Charles County - LaPlata Shop	50	1	0	10	NA	168	0	429	1,346	3,531	1,242	2,000
St. Mary's County - Leonardtown Shop	205	0	0	0	NA	139	0	368	1,112	3,375	1,714	1,200
<b>District 6</b>	<b>175</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>349</b>	<b>0</b>	<b>1,439</b>	<b>2,791</b>	<b>7,671</b>	<b>5,362</b>	<b>4,200</b>
Allegany County - LaVale	1	0	0	0	NA	78	0	272	622	1,995	1,468	1,300
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	44	0	181	354	1,667	882	500
Washington County - Hagerstown	174	5	0	0	NA	227	0	987	1,815	4,010	3,012	2,400
<b>District 7</b>	<b>422</b>	<b>32</b>	<b>0</b>	<b>21</b>	<b>NA</b>	<b>509</b>	<b>0</b>	<b>1,188</b>	<b>4,072</b>	<b>11,624</b>	<b>7,816</b>	<b>5,700</b>
Carroll County - Westminster Shop	0	0	0	0	NA	67	0	253	538	2,297	1,574	1,200
Frederick County - Frederick Shop	164	9	0	21	NA	260	0	655	2,077	5,799	3,846	2,700
Howard County - Dayton Shop	258	23	0	0	NA	182	0	327	1,457	3,528	2,396	1,800



## StateStat Maryland Department of Transportation State Highway Administration--Maintenance Activities

Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>15,611</b>	<b>255</b>	<b>250</b>	<b>213</b>	<b>-14.8%</b>	<b>16,223</b>	<b>213</b>	<b>43,763</b>	<b>129,785</b>	<b>537,551</b>	<b>264,294</b>	<b>238,091</b>
<b>District 1</b>	<b>264</b>	<b>30</b>	<b>0</b>	<b>213</b>	<b>NA</b>	<b>216</b>	<b>0</b>	<b>619</b>	<b>1,726</b>	<b>1,866</b>	<b>1,688</b>	<b>8,200</b>
Dorchester County - Cambridge Shop	9	0	0	213	NA	46	0	213	365	740	353	700
Somerset County - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	0	0	5,500
Wicomico County - Salisbury Shop	255	30	0	0	NA	101	0	400	810	416	0	1,000
Worcester County - Snow Hill Shop	0	0	0	0	NA	69	0	552	552	710	1,335	1,000
<b>District 2</b>	<b>90</b>	<b>193</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>745</b>	<b>0</b>	<b>1,732</b>	<b>5,956</b>	<b>53,617</b>	<b>3,943</b>	<b>33,000</b>
Caroline County - Denton Shop	90	0	0	0	NA	133	0	580	1,066	2,500	1,492	6,000
Cecil County - Elkton Shop	0	193	0	0	NA	72	0	380	574	300	2,025	7,500
Kent County - Chestertown Shop	0	0	0	0	NA	0	0	0	0	49,182	300	6,000
Queen Anne's County - Centreville Shop	0	0	0	0	NA	361	0	1,488	2,890	105	0	7,500
Talbot County - Easton	0	0	0	0	NA	178	0	772	1,426	1,530	126	6,000
<b>District 3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>7,873</b>	<b>0</b>	<b>33,521</b>	<b>62,985</b>	<b>171,355</b>	<b>170,507</b>	<b>93,500</b>
Montgomery County - Fairland Shop	0	0	0	0	NA	2,005	0	13,390	16,042	8,780	50,592	30,000
Montgomery County - Gaithersburg Shop	0	0	721	0	NA	158	0	721	1,264	62,888	1,383	2,500
Prince George's County - Laurel Shop	0	0	0	0	NA	4,100	0	31,248	32,800	29,391	111,965	36,000
Prince George's County - Marlboro Shop	0	0	0	0	NA	1,610	0	12,880	12,880	70,297	6,567	25,000
<b>District 4</b>	<b>300</b>	<b>32</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>1,632</b>	<b>0</b>	<b>6,557</b>	<b>13,053</b>	<b>249,362</b>	<b>33,189</b>	<b>18,141</b>
Baltimore County - Golden Ring Shop	0	0	0	0	NA	154	0	1,230	1,230	132,263	16,624	6,000
Baltimore County - Hereford Shop	300	0	0	0	NA	205	0	576	1,641	34,893	2,644	1,641
Baltimore County - Owings Mills Shop	0	0	0	0	NA	1,241	0	6,182	9,925	42,828	13,407	10,000
Harford County - Churchville	0	32	0	0	NA	32	0	195	257	39,378	514	500
<b>District 5</b>	<b>343</b>	<b>0</b>	<b>250</b>	<b>0</b>	<b>-100.0%</b>	<b>1,408</b>	<b>0</b>	<b>5,912</b>	<b>11,265</b>	<b>17,892</b>	<b>20,040</b>	<b>26,200</b>
Anne Arundel County - Annapolis Shop	0	0	250	0	-100.0%	404	0	1,546	3,228	9,190	12,972	6,000
Anne Arundel County - Glen Burnie Shop	343	0	0	0	NA	494	0	2,686	3,951	1,005	1,290	10,000
Calvert County - Prince Frederick Shop	0	0	0	0	NA	11	0	86	86	225	34	200
Charles County - LaPlata Shop	0	0	0	0	NA	88	0	576	706	5,935	2,901	6,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	412	0	2,190	3,294	1,538	2,843	4,000
<b>District 6</b>	<b>700</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>2,408</b>	<b>0</b>	<b>12,340</b>	<b>19,267</b>	<b>25,046</b>	<b>34,640</b>	<b>28,000</b>
Allegany County - LaVale	0	0	0	0	NA	420	0	1,954	3,356	5,195	3,970	4,000
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1,638	0	8,350	13,100	14,012	26,265	20,000
Washington County - Hagerstown	700	0	0	0	NA	351	0	2,036	2,811	5,839	4,405	4,000
<b>District 7</b>	<b>13,914</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>NA</b>	<b>1,942</b>	<b>0</b>	<b>13,914</b>	<b>15,533</b>	<b>18,412</b>	<b>287</b>	<b>31,050</b>
Carroll County - Westminster Shop	6,776	0	0	0	NA	1,045	0	6,776	8,364	461	30	10,500
Frederick County - Frederick Shop	7,138	0	0	0	NA	892	0	7,138	7,139	17,901	225	20,000
Howard County - Dayton Shop	0	0	0	0	NA	4	0	30	30	50	32	550



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

Signs (Each Install)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Nov-2010	Dec-2010	Jan-2011	Feb-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>2,770</b>	<b>2,327</b>	<b>2,014</b>	<b>3,061</b>	<b>52.0%</b>	<b>2,921</b>	<b>2,014</b>	<b>3,587</b>	<b>23,364</b>	<b>43,079</b>	<b>40,016</b>	<b>34,129</b>
<b>District 1</b>	<b>303</b>	<b>267</b>	<b>309</b>	<b>328</b>	<b>6.0%</b>	<b>370</b>	<b>267</b>	<b>563</b>	<b>2,959</b>	<b>4,135</b>	<b>4,290</b>	<b>4,050</b>
Dorchester County - Cambridge Shop	72	78	142	78	-45.1%	130	72	261	1,040	1,554	1,689	1,500
Somerset county - Princess Anne Shop	53	49	33	65	97.0%	48	20	104	387	194	392	350
Wicomoco County - Salisbury Shop	66	50	37	56	51.4%	71	37	107	567	895	893	900
Worcester County - Snow Hill Shop	112	90	97	129	32.6%	121	90	159	965	1,492	1,316	1,300
<b>District 2</b>	<b>434</b>	<b>277</b>	<b>199</b>	<b>397</b>	<b>99.5%</b>	<b>448</b>	<b>199</b>	<b>691</b>	<b>3,580</b>	<b>7,141</b>	<b>7,464</b>	<b>5,500</b>
Caroline County - Denton Shop	85	54	8	60	650.0%	73	8	111	584	1,310	1,196	1,000
Cecil County - Elkton Shop	52	16	29	52	79.3%	92	9	252	735	1,454	1,729	1,000
Kent County - Chestertown Shop	102	87	57	127	122.8%	110	57	155	878	1,605	2,002	1,300
Queen Anne's County - Centreville Shop	80	56	48	91	89.6%	94	48	145	748	1,753	1,372	1,200
Talbot County - Easton	115	64	57	67	17.5%	79	57	115	635	1,019	1,165	1,000
<b>District 3</b>	<b>739</b>	<b>401</b>	<b>395</b>	<b>793</b>	<b>100.8%</b>	<b>589</b>	<b>395</b>	<b>793</b>	<b>4,715</b>	<b>8,089</b>	<b>8,286</b>	<b>7,030</b>
Montgomery County - Fairland Shop	188	0	68	0	-100.0%	73	0	188	582	1,147	1,701	1,000
Montgomery County - Gaithersburg Shop	279	98	75	182	142.7%	156	75	279	1,249	2,543	1,816	1,710
Prince George's County - Laurel Shop	186	201	161	518	221.7%	265	160	518	2,116	1,532	3,397	3,000
Prince George's County - Marlboro Shop	86	102	91	93	2.2%	96	79	131	768	2,867	1,372	1,320
<b>District 4</b>	<b>296</b>	<b>240</b>	<b>213</b>	<b>318</b>	<b>49.3%</b>	<b>315</b>	<b>213</b>	<b>415</b>	<b>2,523</b>	<b>5,634</b>	<b>4,039</b>	<b>3,649</b>
Baltimore County - Golden Ring Shop	113	76	83	88	6.0%	103	76	135	820	1,988	1,375	1,200
Baltimore County - Hereford Shop	37	51	22	52	136.4%	74	22	161	590	925	687	620
Baltimore County - Owings Mills Shop	77	42	64	91	42.2%	63	28	91	504	1,352	1,035	879
Harford County - Churchville	69	71	44	87	97.7%	76	33	127	609	1,370	942	950
<b>District 5</b>	<b>557</b>	<b>656</b>	<b>534</b>	<b>683</b>	<b>27.9%</b>	<b>693</b>	<b>534</b>	<b>992</b>	<b>5,543</b>	<b>9,100</b>	<b>9,021</b>	<b>7,800</b>
Anne Arundel County - Annapolis Shop	119	147	156	120	-23.1%	158	119	215	1,267	2,444	2,483	2,000
Anne Arundel County - Glen Burnie Shop	122	261	125	253	102.4%	218	122	368	1,741	2,711	3,203	2,500
Calvert County - Prince Frederick Shop	70	83	57	50	-12.3%	114	45	291	909	940	879	1,000
Charles County - LaPlata Shop	107	81	92	128	39.1%	98	69	128	785	1,312	1,178	1,200
St. Mary's County - Leonardtown Shop	139	84	104	132	26.9%	105	84	139	841	1,693	1,278	1,100
<b>District 6</b>	<b>168</b>	<b>135</b>	<b>124</b>	<b>152</b>	<b>22.6%</b>	<b>202</b>	<b>124</b>	<b>389</b>	<b>1,616</b>	<b>3,906</b>	<b>3,674</b>	<b>2,600</b>
Allegany County - LaVale	66	19	8	0	-100.0%	46	0	71	367	665	996	700
Garrett County - Keyser's Ridge Shop	7	0	0	0	NA	36	0	129	287	700	690	400
Washington County - Hagerstown	95	116	116	152	31.0%	120	80	195	962	2,541	1,988	1,500
<b>District 7</b>	<b>273</b>	<b>351</b>	<b>240</b>	<b>390</b>	<b>62.5%</b>	<b>304</b>	<b>240</b>	<b>401</b>	<b>2,429</b>	<b>5,074</b>	<b>3,243</b>	<b>3,500</b>
Carroll County - Westminster Shop	81	118	95	186	95.8%	119	81	186	952	2,038	1,539	1,400
Frederick County - Frederick Shop	106	104	55	66	20.0%	69	43	106	552	1,357	761	1,200
Howard County - Dayton Shop	86	129	90	138	53.3%	116	58	215	925	1,679	943	900



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

System Preservation and Maintenance	ANNUAL PERIODS					Multiple year				CY 2011 Target
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	
<b>Pavement Condition</b>										
% of roadway mileage with acceptable ride quality	85%	86%	87%	86%	-1.1%	85.0%	83.0%	87.0%		84%
<b>Pavement Maintenance</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
Number of lane-miles resurfaced (all funding)	814	704	801	887	10.7%	827.0	704.0	961.0		
# of lane-miles resurfaced (operating budget Fund 77)	706	605	731	780	6.7%	716.2	605.0	785.0		
<b>Bridge Condition</b>	<b>CY 2007</b>	<b>CY 2008</b>	<b>CY 2009</b>	<b>CY 2010</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>CY 2011 Target</b>
% of bridges along SHA portion of NHS safe for all legal	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
# of SHA bridges that are structurally deficient	130	129	114	107	-6.1%	132	114	143		120
<b>Maintenance Activity Expenditures</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
Number of lane-miles maintained	16,787	16,857	16,896	16,961	0.4%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures	\$56,371,000	\$56,059,807	\$55,384,650	\$43,538,114	-21.4%	\$55,938,486	\$55,384,650	\$56,371,000		\$43,500,001
Maintenance Activity Expenditures per lane mile	\$3,358	\$3,326	\$3,278	\$2,567	-21.7%	\$3,321	\$3,278	\$3,358		\$2,557
<b>Maintenance Condition</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
% of SHA network in overall preferred condition	85.1%	81.7%	86.9%	85.8%	-1.3%	85.2%	81.7%	87.1%		84%
District 1	90.2%	87.8%	92.5%	91.2%	-1.4%	90.0%	87.8%	92.5%		84%
District 2	87.6%	83.9%	91.3%	91.4%	0.1%	88.1%	83.9%	91.3%		84%
District 3	79.8%	75.4%	79.2%	78.6%	-0.8%	80.0%	75.4%	82.9%		84%
District 4	83.2%	78.7%	84.1%	84.8%	0.8%	83.0%	78.7%	86.5%		84%
District 5	83.4%	79.4%	83.6%	81.9%	-2.0%	82.8%	79.4%	85.0%		84%
District 6	85.9%	83.7%	90.8%	89.5%	-1.4%	86.8%	83.7%	90.8%		84%
District 7	88.4%	86.2%	88.8%	84.4%	-5.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	67.9%	59.1%	74.9%	89.2%	19.1%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	74.5%	79.2%	86.4%	84.0%	-2.8%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	93.5%	91.8%	95.0%	93.2%	-1.9%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	90.6%	87.4%	89.8%	93.7%	4.3%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	93.4%	95.3%	93.8%	97.1%	3.5%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	84.0%	71.3%	83.0%	79.5%	-4.2%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	82.1%	74.0%	76.1%	70.7%	-7.1%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	97.5%	94.3%	95.2%	94.5%	-0.7%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	77.2%	66.0%	68.7%	62.4%	-9.2%	73.6%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	73.6%	74.4%	81.5%	81.0%	-0.6%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	92.8%	89.5%	94.5%	94.3%	-0.2%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	91.0%	89.4%	92.4%	80.8%	-12.6%	88.1%	80.7%	92.4%		98%
% of SHA roadway lighting functioning	88.4%	88.7%	88.5%	86.1%	-2.7%	88.8%	88.4%	89.6%		85%



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

						Fiscal Year to Date (2011)				
Roadway Lighting	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY 2011 Target
% of lights lit	84.4%	83.0%	83.9%	82.5%	-1.7%	83.1%	80.1%	84.4%		85%
District 1	94.4%	93.7%	94.5%	93.8%	-0.8%	93.9%	92.9%	94.9%		85%
District 2	88.7%	81.0%	82.9%	84.8%	2.3%	84.4%	81.0%	88.7%		85%
District 3	83.5%	82.0%	83.4%	83.5%	0.2%	83.0%	82.0%	83.5%		85%
District 4	75.8%	75.2%	73.5%	69.3%	-5.6%	73.5%	69.3%	75.8%		85%
District 5	83.6%	77.6%	83.4%	84.2%	1.1%	84.0%	77.6%	91.1%		85%
District 6	96.5%	95.9%	95.2%	95.4%	0.2%	95.3%	93.9%	96.5%		85%
District 7	83.3%	86.8%	85.5%	80.9%	-5.4%	82.9%	80.5%	86.8%		85%
<b>Corporate Sponsorship for Litter Removal-Statewide</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
Number of corporate sponsors	71.0	73.0	70.0	72.0	2.9%	68.3	60.0	73.0		
Number of sponsored segments	216.0	218.0	310.0	235.0	-24.2%	218.0	174.0	310.0		
Number of un-sponsored segments	205.0	203.0	200.0	200.0	0.0%	209.6	200.0	228.0		
Miles of sponsored segments	235.3	237.0	335.0	255.3	-23.8%	236.0	188.3	335.0		
Miles of un-sponsored segments	220.1	218.4	215.1	213.1	-0.9%	249.7	213.1	464.6		
Number of bags of litter collected	926	520	657	822	25.1%	800.5	520.0	926.0	6,404	
Estimated cost savings compared to SHA crews	\$27,774	\$15,597	\$17,994	\$22,514	25.1%	\$23,529	\$15,597	\$27,774	\$188,233	
Estimated cost savings compared to Inmate crews	\$17,226	\$9,674	\$9,741	\$12,188	25.1%	\$14,193	\$9,674	\$17,226	\$113,547	
<b>District 1 - New to SAH Program</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		
Number of sponsored segments	4.0	4.0	4.0	3.0	-25.0%	3.4	3.0	4.0		
Number of un-sponsored segments	7.0	7.0	7.0	8.0	14.3%	7.6	7.0	8.0		
Miles of sponsored segments	4.2	4.2	4.2	3.0	-28.1%	3.5	3.0	4.2		
Miles of un-sponsored segments	7.1	7.1	7.1	8.3	16.7%	7.8	7.1	8.3		
Number of bags of litter collected	6.0	0.0	0.0	4.0		4.5	0.0	10.0	36	
<b>District 2</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	2.9	2.0	3.0		
Number of sponsored segments	14.0	14.0	14.0	14.0	0.0%	13.1	11.0	14.0		
Number of un-sponsored segments	23.0	23.0	23.0	23.0	0.0%	23.9	23.0	26.0		
Miles of sponsored segments	14.9	14.9	14.9	14.9	0.0%	14.0	11.5	15.1		
Miles of un-sponsored segments	23.5	23.5	23.5	23.5	0.0%	24.5	23.5	26.9		
Number of bags of litter collected	63.0	19.0	30.0	34.0	13.3%	40.0	19.0	63.0	320	
<b>District 3 - Mont. County - New to SAH Program</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	7.0	8.0	8.0	9.0	12.5%	7.3	6.0	9.0		
Number of sponsored segments	18.0	17.0	19.0	23.0	21.1%	15.9	11.0	23.0		
Number of un-sponsored segments	22.0	22.0	19.0	17.0	-10.5%	22.9	17.0	27.0		
Miles of sponsored segments	19.3	18.2	20.3	24.9	23.0%	17.0	11.7	24.9		
Miles of un-sponsored segments	23.3	23.3	19.7	17.7	-9.9%	23.6	17.7	27.5		
Number of bags of litter collected	82.0	38.0	17.0	17.0	0.0%	31.4	15.0	82.0	251	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

District 3 - Prince George's County	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	14.0	15.0	15.0	15.0	0.0%	14.0	12.0	15.0		
Number of sponsored segments	34.0	36.0	37.0	35.0	-5.4%	30.3	21.0	37.0		
Number of un-sponsored segments	42.0	41.0	41.0	43.0	4.9%	44.5	41.0	49.0		
Miles of sponsored segments	35.6	37.4	38.8	36.4	-6.1%	32.3	23.6	38.8		
Miles of un-sponsored segments	48.3	47.6	47.2	49.1	4.1%	48.6	46.9	51.0		
Number of bags of litter collected	188.0	107.0	158.0	196.0	24.1%	153.5	107.0	196.0	1,228	
District 4	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	28.0	29.0	27.0	30.0	11.1%	27.4	24.0	30.0		
Number of sponsored segments	69.0	70.0	70.0	79.0	12.9%	69.3	63.0	79.0		
Number of un-sponsored segments	32.0	31.0	30.0	32.0	6.7%	31.8	30.0	36.0		
Miles of sponsored segments	73.9	74.9	74.9	84.9	13.4%	74.2	68.0	84.9		
Miles of un-sponsored segments	34.0	33.0	32.3	33.6	4.3%	33.7	31.8	38.8		
Number of bags of litter collected	234.0	121.0	226.0	312.0	38.1%	276.6	121.0	351.0	2,213	
District 5	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	17.0	17.0	18.0	18.0	0.0%	17.1	15.0	18.0		
Number of sponsored segments	48.0	48.0	47.0	54.0	14.9%	48.3	44.0	54.0		
Number of un-sponsored segments	39.0	39.0	40.0	43.0	7.5%	39.8	37.0	44.0		
Miles of sponsored segments	50.2	50.2	49.3	57.0	15.5%	51.1	47.3	57.0		
Miles of un-sponsored segments	42.3	42.3	43.2	44.6	3.3%	41.9	38.4	46.0		
Number of bags of litter collected	224.0	196.0	154.0	193.0	25.3%	214.3	154.0	252.0	1,714	
District 6 - New to SAH Program	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	12.0	12.0	12.0	12.0	0.0%	12.0	12.0	12.0		
Miles of sponsored segments	3.5	3.5	3.5	3.5	0.0%	3.4	3.3	3.5		
Miles of un-sponsored segments	13.1	13.1	13.1	13.1	0.0%	12.7	12.4	13.1		
Miles of un-sponsored segments	16.0	9.0	16.0	13.0	-18.8%	10.1	0.0	16.0	81	
District 7	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	12.0	12.0	13.0	12.0	-7.7%	11.4	9.0	13.0		
Number of sponsored segments	26.0	26.0	27.0	27.0	0.0%	24.1	18.0	27.0		
Number of un-sponsored segments	28.0	28.0	27.0	28.0	3.7%	28.0	26.0	31.0		
Miles of sponsored segments	33.8	33.8	34.5	34.5	0.0%	29.1	19.6	34.5		
Miles of un-sponsored segments	28.7	28.7	28.0	29.1	3.7%	29.0	26.7	32.5		
Number of bags of litter collected	113.0	30.0	56.0	53.0	-5.4%	70.1	30.0	113.0	561	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors						Multiple year			Total	FY 2011 Target
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max		
<b>District 1</b>	<b>587.2</b>	<b>549.1</b>	<b>533.2</b>	<b>257.0</b>	<b>-51.8%</b>	<b>548.5</b>	<b>257.0</b>	<b>754.8</b>		
Dorchester	13.5	43.4	39.4	28.0	-29.0%	34.0	13.5	58.2		
Somerset	193.2	214.7	182.1	57.0	-68.7%	178.0	57.0	241.6		
Wicomico	220.5	158.5	167.9	60.0	-64.3%	178.3	60.0	277.8		
Worcester	160.0	132.5	143.9	111.0	-22.8%	158.1	111.0	213.8		
<b>District 2</b>	<b>1,122.1</b>	<b>1,272.2</b>	<b>1,072.0</b>	<b>831.0</b>	<b>-22.5%</b>	<b>1,173.2</b>	<b>831.0</b>	<b>1,481.8</b>		
Caroline	159.1	161.8	105.5	130.0	23.2%	141.9	105.5	172.2		
Cecil	384.5	368.3	323.7	262.0	-19.1%	367.2	262.0	451.8		
Kent	125.6	113.0	96.1	117.0	21.7%	124.3	96.1	182.0		
Queen Anne's	335.4	469.4	385.2	230.0	-40.3%	427.6	230.0	580.8		
Talbot	117.5	159.8	161.5	92.0	-43.0%	112.3	48.0	161.5		
<b>District 3</b>	<b>6,383.8</b>	<b>6,152.1</b>	<b>7,080.4</b>	<b>2,081.0</b>	<b>-70.6%</b>	<b>5,405.5</b>	<b>2,081.0</b>	<b>7,080.4</b>		
Montgomery	3,766.7	2,662.7	2,973.4	611.0	-79.5%	2,516.3	611.0	4,212.1		
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0	-64.2%	2,889.2	1,470.0	4,107.1		
<b>District 4</b>	<b>2,429.6</b>	<b>3,781.8</b>	<b>2,273.0</b>	<b>1,386.0</b>	<b>-39.0%</b>	<b>2,418.1</b>	<b>1,386.0</b>	<b>3,781.8</b>		
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0	-32.0%	2,102.0	1,273.0	3,462.3		
Harford	274.3	319.5	402.0	114.0	-71.6%	316.3	114.0	427.4		
<b>District 5</b>	<b>2,390.1</b>	<b>2,022.8</b>	<b>1,626.1</b>	<b>1,011.0</b>	<b>-37.8%</b>	<b>1,869.6</b>	<b>1,011.0</b>	<b>2,390.1</b>		
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0	-48.3%	1,149.3	568.0	1,406.7		
Calvert	358.3	378.7	257.4	242.0	-6.0%	304.6	242.0	378.7		
Charles	277.7	198.5	137.8	94.0	-31.8%	236.5	94.0	399.4		
St. Mary's	386.2	188.7	132.9	107.0	-19.5%	179.2	107.0	386.2		
<b>District 6</b>	<b>491.0</b>	<b>782.8</b>	<b>576.9</b>	<b>285.0</b>	<b>-50.6%</b>	<b>557.3</b>	<b>285.0</b>	<b>782.8</b>		
Allegany	73.4	310.0	32.3	43.0	33.3%	90.2	32.3	310.0		
Garrett	58.3	44.1	73.0	66.0	-9.6%	61.0	44.1	73.0		
Washington	359.3	428.7	471.6	177.0	-62.5%	406.3	177.0	538.3		
<b>District 7</b>	<b>1,257.0</b>	<b>1,146.3</b>	<b>966.3</b>	<b>676.0</b>	<b>-30.0%</b>	<b>1,199.7</b>	<b>676.0</b>	<b>1,820.2</b>		
Carroll	143.9	126.5	91.9	76.0	-17.3%	112.2	76.0	143.9		
Frederick	350.3	295.0	394.9	242.0	-38.7%	328.0	242.0	394.9		
Howard	762.8	724.8	479.5	358.0	-25.3%	759.4	358.0	1,356.7		



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
<b>SHA-Wide Level of Service</b>	<b>74.5%</b>	<b>79.2%</b>	<b>86.4%</b>	<b>84.0%</b>	<b>-2.8%</b>	<b>81.7%</b>	<b>74.5%</b>	<b>86.4%</b>		<b>70%</b>
<b>District 1</b>	<b>76.6%</b>	<b>79.2%</b>	<b>92.1%</b>	<b>86.4%</b>	<b>-6.2%</b>	<b>85.4%</b>	<b>76.6%</b>	<b>92.1%</b>		<b>70%</b>
Dorchester	98.2%	83.7%	94.0%	88.4%	-6.0%	91.2%	83.7%	98.2%		
Somerset	78.0%	83.9%	88.9%	84.1%	-5.4%	80.4%	65.2%	88.9%		
Wicomico	66.1%	69.4%	88.8%	79.2%	-10.8%	83.2%	66.1%	100.0%		
Worcester	68.8%	81.5%	95.2%	92.1%	-3.3%	87.4%	68.8%	97.1%		
<b>District 2</b>	<b>76.1%</b>	<b>73.8%</b>	<b>90.2%</b>	<b>90.3%</b>	<b>0.1%</b>	<b>83.0%</b>	<b>73.8%</b>	<b>90.3%</b>		<b>70%</b>
Caroline	61.0%	73.8%	93.3%	97.8%	4.8%	86.5%	61.0%	97.8%		
Cecil	82.6%	76.6%	87.1%	83.6%	-4.0%	85.7%	76.6%	94.0%		
Kent	79.4%	74.5%	96.1%	96.1%	0.0%	85.3%	74.5%	96.1%		
Queen Anne's	71.0%	73.0%	87.3%	87.3%	0.0%	78.9%	71.0%	87.3%		
Talbot	88.2%	70.3%	88.0%	88.3%	0.3%	79.2%	66.7%	88.3%		
<b>District 3</b>	<b>55.6%</b>	<b>66.2%</b>	<b>78.0%</b>	<b>74.2%</b>	<b>-4.9%</b>	<b>68.5%</b>	<b>55.6%</b>	<b>78.0%</b>		<b>70%</b>
Montgomery	68.6%	82.1%	87.6%		-100.0%	80.0%	67.9%	93.9%		
Prince George's	41.7%	50.0%	68.2%		-100.0%	54.2%	41.7%	68.2%		
<b>District 4</b>	<b>69.5%</b>	<b>79.2%</b>	<b>82.8%</b>	<b>84.5%</b>	<b>2.1%</b>	<b>80.7%</b>	<b>69.5%</b>	<b>88.8%</b>		<b>70%</b>
Baltimore	72.9%	76.2%	79.7%		-100.0%	79.4%	72.9%	89.2%		
Harford	63.9%	83.1%	86.8%		-100.0%	81.2%	63.9%	88.6%		
<b>District 5</b>	<b>72.1%</b>	<b>75.4%</b>	<b>75.3%</b>	<b>73.0%</b>	<b>-3.1%</b>	<b>75.5%</b>	<b>72.1%</b>	<b>79.4%</b>		<b>70%</b>
Anne Arundel	62.3%	69.8%	72.7%		-100.0%	69.7%	62.3%	80.5%		
Calvert	79.6%	94.0%	78.6%		-100.0%	87.1%	78.6%	94.0%		
Charles	75.6%	65.3%	71.7%		-100.0%	73.2%	65.3%	82.1%		
St. Mary's	80.0%	84.0%	81.2%		-100.0%	81.6%	74.6%	88.4%		
<b>District 6</b>	<b>89.2%</b>	<b>91.3%</b>	<b>98.6%</b>	<b>95.3%</b>	<b>-3.3%</b>	<b>93.2%</b>	<b>89.2%</b>	<b>98.6%</b>		<b>70%</b>
Allegany	89.9%	88.1%	97.6%	89.8%	-8.0%	90.2%	87.0%	97.6%		
Garrett	93.5%	97.6%	100.0%	99.2%	-0.8%	96.5%	92.8%	100.0%		
Washington	85.3%	89.0%	98.2%	96.5%	-1.7%	93.4%	85.3%	98.2%		
<b>District 7</b>	<b>85.4%</b>	<b>90.3%</b>	<b>89.8%</b>	<b>86.4%</b>	<b>-3.8%</b>	<b>88.8%</b>	<b>85.4%</b>	<b>92.6%</b>		<b>70%</b>
Carroll	90.2%	95.1%	92.2%	89.3%	-3.1%	92.8%	89.3%	97.1%		
Frederick	89.1%	91.0%	96.3%	89.4%	-7.2%	92.9%	89.1%	96.3%		
Howard	72.6%	83.6%	74.3%	77.2%	3.9%	78.0%	72.6%	84.8%		



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
<b>SHA-Wide Expenditures per Roadside Mile</b>	<b>\$727</b>	<b>\$864</b>	<b>\$768</b>	<b>\$588</b>	<b>-23.5%</b>	<b>\$714</b>	<b>\$588</b>	<b>\$864</b>		
<b>District 1</b>	<b>\$403</b>	<b>\$512</b>	<b>\$453</b>	<b>\$288</b>	<b>-36.3%</b>	<b>\$387</b>	<b>\$288</b>	<b>\$512</b>		
Dorchester	\$200	\$463	\$312	\$301	-3.2%	\$281	\$178	\$463		
Somerset	\$877	\$1,047	\$977	\$504	-48.4%	\$795	\$504	\$1,047		
Wicomico	\$376	\$491	\$542	\$289	-46.7%	\$380	\$200	\$542		
Worcester	\$317	\$299	\$204	\$176	-14.0%	\$257	\$176	\$317		
<b>District 2</b>	<b>\$477</b>	<b>\$591</b>	<b>\$502</b>	<b>\$394</b>	<b>-21.5%</b>	<b>\$484</b>	<b>\$394</b>	<b>\$591</b>		
Caroline	\$352	\$384	\$259	\$308	19.1%	\$313	\$230	\$384		
Cecil	\$765	\$834	\$852	\$547	-35.9%	\$736	\$547	\$852		
Kent	\$342	\$433	\$315	\$309	-1.7%	\$342	\$266	\$433		
Queen Anne's	\$477	\$692	\$592	\$409	-30.9%	\$545	\$409	\$692		
Talbot	\$362	\$484	\$334	\$344	2.9%	\$369	\$312	\$484		
<b>District 3</b>	<b>\$1,419</b>	<b>\$1,673</b>	<b>\$1,590</b>	<b>\$1,025</b>	<b>-35.5%</b>	<b>\$1,390</b>	<b>\$1,025</b>	<b>\$1,673</b>		
Montgomery	\$862	\$842	\$904	\$741	-18.0%	\$832	\$697	\$948		
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274	-41.9%	\$1,880	\$1,274	\$2,405		
<b>District 4</b>	<b>\$1,001</b>	<b>\$1,006</b>	<b>\$1,106</b>	<b>\$842</b>	<b>-23.9%</b>	<b>\$958</b>	<b>\$835</b>	<b>\$1,106</b>		
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139	-22.7%	\$1,190	\$941	\$1,474		
Harford	\$583	\$600	\$422	\$286	-32.3%	\$523	\$286	\$636		
<b>District 5</b>	<b>\$762</b>	<b>\$1,037</b>	<b>\$792</b>	<b>\$673</b>	<b>-15.1%</b>	<b>\$779</b>	<b>\$646</b>	<b>\$1,037</b>		
Anne Arundel	\$909	\$1,291	\$1,048	\$850	-18.9%	\$957	\$784	\$1,291		
Calvert	\$1,148	\$1,409	\$814	\$747	-8.2%	\$1,025	\$747	\$1,409		
Charles	\$424	\$604	\$441	\$369	-16.4%	\$454	\$348	\$604		
St. Mary's	\$484	\$610	\$519	\$508	-2.1%	\$509	\$423	\$610		
<b>District 6</b>	<b>\$234</b>	<b>\$261</b>	<b>\$167</b>	<b>\$159</b>	<b>-5.1%</b>	<b>\$207</b>	<b>\$159</b>	<b>\$261</b>		
Allegany	\$161	\$168	\$50	\$101	104.5%	\$103	\$50	\$168		
Garrett	\$59	\$72	\$79	\$55	-29.6%	\$81	\$55	\$152		
Washington	\$400	\$452	\$311	\$267	-13.9%	\$364	\$267	\$452		
<b>District 7</b>	<b>\$580</b>	<b>\$683</b>	<b>\$534</b>	<b>\$553</b>	<b>3.6%</b>	<b>\$577</b>	<b>\$489</b>	<b>\$683</b>		
Carroll	\$442	\$464	\$361	\$377	4.3%	\$402	\$316	\$464		
Frederick	\$425	\$450	\$481	\$476	-0.9%	\$445	\$350	\$489		
Howard	\$920	\$1,201	\$750	\$809	7.8%	\$914	\$750	\$1,201		



## StateStat

### Maryland Department of Transportation

#### State Highway Administration--Environmental Stewardship

					Annual Comparisons											
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
<b>Recycling</b>																
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450								
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272								
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333								
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%								
<b>Recycled Materials in Construction</b>																
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	121,432	103,200	135,724								
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	15.0%	36.4%	10.5%	7.5%	15.0%								
<b>Highway Beautification</b>																
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19								
<b>Energy Footprint - Vehicles</b>																
Vehicles registered	932	935	973	933	-4.1%	927	895	973								
Equipment registered	1,421	1,421	1,343	1,321	-1.6%	1,410	1,321	1,476								
Vehicle miles driven	14,955,628	14,645,619	14,786,550	13,827,770	-6.5%	14,574,529	13,827,770	14,955,628								
Equipment hours operated	620,360	602,191	583,468	569,963	-2.3%	602,396	569,963	648,189								
Vehicle miles per gallon	13	12	14	17	16.4%	14	12	17								
Equipment gallons per hour	3.46	2.24	2.13	2.06	-3.3%	2.65	2.06	3.81								
<b>Fiscal Year to Date (2011)</b>																
<b>Fuel Usage (gallons)</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>Annual Comparison</b>					
Diesel	859	1,116	1,064	928	-12.8%	936	487	1,116	7,487		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Bio-Diesel	101,646	186,609	245,457	161,646	-34.1%	143,082	99,147	245,457	1,144,657		1,525,317	1,358,281	701,299	107,442	2,193	499
Unleaded Gasoline	12,259	13,390	13,984	12,811	-8.4%	14,010	12,259	15,956	112,077		529	103,754	928,025	1,529,571	1,671,399	1,781,208
E10 Gasoline	37,757	36,644	43,408	39,228	-9.6%	42,557	36,644	49,337	340,459		221,030	210,861	208,259	195,479	204,947	180,405
E85 Gasoline	584	390	256	0	-100.0%	420	0	678	3,356		710,147	678,584	648,902	642,696	600,877	563,850
Natural Gas (CNG)	4	0	5	0	-100.0%	7	0	36	57					1	10,188	6,950
<b>Total Alt. Fuel Usage</b>	<b>139,992</b>	<b>223,642</b>	<b>289,126</b>	<b>200,873</b>	<b>-30.5%</b>	<b>186,066</b>	<b>139,992</b>	<b>289,126</b>	<b>1,488,529</b>		<b>710,676</b>	<b>314,616</b>	<b>1,576,927</b>	<b>2,172,332</b>	<b>2,282,606</b>	<b>2,352,167</b>
<b>Total Fuel Used</b>	<b>153,110</b>	<b>238,148</b>	<b>304,174</b>	<b>214,612</b>	<b>-29.4%</b>	<b>201,012</b>	<b>153,110</b>	<b>304,174</b>	<b>1,608,093</b>		<b>2,457,022</b>	<b>2,351,481</b>	<b>2,486,499</b>	<b>2,475,253</b>	<b>2,489,735</b>	<b>2,533,071</b>
<b>Percent Alt. Fuel Used</b>	<b>91%</b>	<b>94%</b>	<b>95%</b>	<b>94%</b>	<b>-1.5%</b>					<b>90%</b>	<b>29%</b>	<b>13%</b>	<b>63%</b>	<b>88%</b>	<b>92%</b>	<b>93%</b>
<b>Fuel Expenditures</b>	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Diesel Expenditures	\$2,499	\$3,378	\$3,431	\$3,123	-9.0%	\$ 2,724	\$1,242	\$3,431	\$21,793		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217
Bio-Diesel Expenditures	\$309,319	\$583,581	\$819,086	\$567,838	-30.7%	\$ 438,225	\$286,643	\$819,086	\$3,505,798		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627
Unleaded Gas Expenditures	\$33,701	\$38,768	\$42,228	\$39,170	-7.2%	\$ 38,108	\$33,701	\$42,228	\$304,865		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604	\$451,580
E10 Gas Expenditures	\$102,213	\$104,965	\$129,996	\$118,935	-8.5%	\$ 114,671	\$102,213	\$129,996	\$917,369		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782
E85 Gasoline	\$1,726	\$1,054	\$770	\$0	-100.0%	\$ 1,139	\$0	\$1,740	\$9,114					\$4	\$28,803	\$20,134
Natural Gas (CNG)	\$12	\$0	\$17	\$0	-100.0%	\$ 13	\$0	\$56	\$105					\$210	\$419	\$298
<b>Total Alt. Fuel Exp.</b>	<b>\$413,270</b>	<b>\$689,870</b>	<b>\$949,869</b>	<b>\$686,772</b>	<b>-27.7%</b>	<b>\$ 554,082</b>	<b>\$403,438</b>	<b>\$949,869</b>	<b>\$4,432,656</b>		<b>\$1,286,463</b>	<b>\$1,919,429</b>	<b>\$3,929,619</b>	<b>\$7,070,948</b>	<b>\$5,886,307</b>	<b>\$6,031,841</b>
<b>Total Fuel Expenditures</b>	<b>\$449,470</b>	<b>\$732,015</b>	<b>\$995,589</b>	<b>\$729,065</b>	<b>-26.8%</b>	<b>\$ 594,922</b>	<b>\$446,629</b>	<b>\$995,589</b>	<b>\$4,759,374</b>		<b>\$4,535,724</b>	<b>\$5,673,207</b>	<b>\$6,143,565</b>	<b>\$7,969,277</b>	<b>\$6,397,418</b>	<b>\$6,484,637</b>
<b>Environmental Stewardship</b>	<b>Jan-Mar 2010</b>	<b>Apr-June 2010</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	43.5	25.0	25.0	0.0	17.5	89.0	0.0
Linear Feet Streams Restored	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	7572.0	370.0	1,003.0	3,115.0	17,751.0	3,750.0	300.0
Acres of Wildflowers Planted	0.0	95.0	0.0	55.0		27.5	0.0	55.0	55.0	125.0	152.0	122.0	112.0	198.0	268.0	129.0
<b>Mitigation - Tracked quarterly</b>	<b>Jan-Mar 2010</b>	<b>Apr-June 2010</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Acres of Forest Mitigation Completed	0.0	0.3	0.0	0.0		0	0	0	0	20.2	51.4	75.1	60.2	44.0	21.1	19.0
<b>Mitigation - Tracked annually</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Linear feet of stream mitigation completed	1,890.0	10,966.0	0.0	0.0		3,214	0	10966		0						0.0
Acres of wetland mitigation completed	36.6	15.8	3.3	8.9	169.7%	16	3.3	36.6		69.9						8.9
<b>National Recreation Trails</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Funds Awarded to Sponsors	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617	-11.3%	1,100,732	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617
Funds Reimbursed	\$718,454	\$565,680	\$322,109	\$0	-100.0%	448,561	\$0	\$778,962			\$306,162	\$778,962	\$718,454	\$565,680	\$322,109	\$0
Number of Projects	52	54	58	55	-5.2%	51	39	58			39	48	52	54	58	55



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Environmental compliance - Projects	Fiscal Year to Date (2011)					Fiscal Year to Date (2011)										
	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of active construction projects with erosion and sediment control permits.	95	104	98	94	-4.1%	96	94	98						215	169	172
# of Projects with Noncompliance Findings (E&S)	2	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
# of non-compliance findings (E&S)	2	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
Percentage of compliance on erosion/sediment control ratings		99.69%								100.0%	99.4%	99.7%	99.8%	99.9%	99.7%	99.7%
<b>Environmental Compliance - SHA Facilities</b>	<b>Jan-Mar 2010</b>	<b>Apr-June 2010</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
# of Facilities	29	48	81	92	13.6%	87	81	92						29	29	48
# of Facilities with Noncompliance Findings	29	34	40	41	2.5%	41	40	41						29	29	34
# of NEW non-compliance findings	63	96	98	88	-10.2%	93	88	98	186					1,447	715	364
# of NEW major findings	2	29	15	7	-53.3%	11	7	15	22					271	93	55
# of NEW medium findings	35	38	50	41	-18.0%	46	41	50	91					919	328	195
# of NEW minor findings	26	29	33	40	21.2%	37	33	40	73					257	294	114
# of non-compliance findings addressed for SHA Facilities	93	109	72	108	50.0%	90	72	108	180	74				927	937	458
# of major findings addressed	35	6	32	13	-59.4%	23	13	32	45	44				57	89	83
# of medium findings addressed	39	60	17	59	247.1%	38	17	59	76	17				660	475	234
# of minor findings addressed	19	43	23	36	56.5%	30	23	36	59	13				210	373	141
% of Targetted Findings Addressed	69%	78%	59%	70%	18.6%	65%	59%	70%		100%				64%	82%	81%
Current # of unresolved non-compliance findings for SHA Facilities	117	106	132	112	-15.2%	122	112	132						524	200	106
Current # of unresolved major findings	40	63	46	40	-13.0%	43	40	46						214	91	63
Current # of unresolved medium findings	46	24	57	39	-31.6%	48	39	57						260	63	24
Current # of unresolved minor findings	33	19	29	33	13.8%	31	29	33						50	46	19
<b>Critical Area Compliance - SHA Facilities</b>	<b>Jan-Mar 2010</b>	<b>Apr-June 2010</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2005</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
# of Facilities in CA	4	4	4	4	0.0%	4	4	4	8					4	4	4
# of CA Facilities with Noncompliance Findings	4	3	4	4	0.0%	4	4	4	8					4	4	4
# of NEW non-compliance findings for CA facilities.	8	15	7	8	14.3%	8	7	8	15					208	103	20
Princess Anne	4	1	2	0	-100.0%	1	0	2	2					59	23	7
Denton	4	3	3	3	0.0%	3	3	3	6					53	21	8
Cambridge	0	0	1	3	200.0%	2	1	3	4					45	38	1
Snow Hill	0	11	1	2	100.0%	2	1	2	3					51	21	4
# of non-compliance findings addressed for CA Facilities	12	20	2	13	550.0%	8	2	13	15					131	137	31
Princess Anne	3	5	0	2	-	1	0	2	2					29	36	11
Denton	2	4	0	6	-	3	0	6	6					37	30	9
Cambridge	2	0	2	2	0.0%	2	2	2	4					34	40	4
Snow Hill	5	11	0	3	-	2	0	3	3					31	31	7
Current # of unresolved non-compliance findings for CA facilities	8	3	8	3	-62.5%	6	3	8	11					77	14	3
Princess Anne	4	0	2	0	-100.0%	1	0	2	2					30	4	0
Denton	3	2	5	2	-60.0%	4	2	5	7					16	3	2
Cambridge	1	1	0	1	-	1	0	1	1					11	4	1
Snow Hill	0	0	1	0	-100.0%	1	0	1	1					60	3	0



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Million Tree Initiative	Jan-Mar 2010	Apr-June 2010	Jul-Sep 2010	Oct-Dec 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Number of trees planted by SHA	0	25,617	0	20,843		10,422	0	20,843	20,843	24,648				2,949	9,458	54,873
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	279,200	0	0		0	0	0	0	266,040				144	153,423	279,450
Number of trees planted through ICC Stewardship	0	2,802	0	2,586		1,293	0	2,586	2,586	5,517					175	2,977
Annual Comparisons																
Stormwater Management Locations	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max								
<b>Statewide Totals</b>	<b>1,636</b>	<b>1,742</b>	<b>1,799</b>	<b>2,009</b>	11.7%	1,487	1,053	2,009								
Functioning as designed	1,187	1,416	1,512	1,753	15.9%	1,117	688	1,753								
Major maintenance repair needed	238	101	114	137	20.2%	218	101	321								
Retrofit design/functional enhancement needed	211	225	173	119	-31.2%	151	63	225								
<b>District 1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>176</b>		20	0	176								
Functioning as designed	0	0	0	148		16	0	148								
Major maintenance repair needed	0	0	0	24		3	0	24								
Retrofit design/functional enhancement needed	0	0	0	4		0	0	4								
<b>District 2</b>	<b>82</b>	<b>101</b>	<b>129</b>	<b>134</b>	3.9%	72	0	134								
Functioning as designed	82	93	116	122	5.2%	50	0	122								
Major maintenance repair needed	0	6	10	10	0.0%	21	0	81								
Retrofit design/functional enhancement needed	0	2	3	2	-33.3%	1	0	3								
<b>District 3</b>	<b>446</b>	<b>441</b>	<b>460</b>	<b>446</b>	-3.0%	434	400	460								
Functioning as designed	299	379	405	408	0.7%	337	283	408								
Major maintenance repair needed	109	19	25	23	-8.0%	66	19	115								
Retrofit design/functional enhancement needed	38	43	30	15	-50.0%	31	15	43								
<b>District 4</b>	<b>278</b>	<b>275</b>	<b>277</b>	<b>270</b>	-2.5%	193	0	286								
Functioning as designed	202	211	218	235	7.8%	138	0	235								
Major maintenance repair needed	25	12	20	12	-40.0%	25	0	74								
Retrofit design/functional enhancement needed	51	52	39	23	-41.0%	30	0	52								
<b>District 5</b>	<b>424</b>	<b>523</b>	<b>522</b>	<b>564</b>	8.0%	476	424	564								
Functioning as designed	322	397	412	458	11.2%	337	279	458								
Major maintenance repair needed	22	39	46	47	2.2%	74	22	137								
Retrofit design/functional enhancement needed	80	87	64	59	-7.8%	65	41	87								
<b>District 6</b>	<b>69</b>	<b>64</b>	<b>68</b>	<b>71</b>	4.4%	40	0	77								
Functioning as designed	47	52	58	61	5.2%	32	0	61								
Major maintenance repair needed	15	8	7	7	0.0%	6	0	15								
Retrofit design/functional enhancement needed	7	4	3	3	0.0%	3	0	8								
<b>District 7</b>	<b>318</b>	<b>338</b>	<b>343</b>	<b>348</b>	1.5%	250	159	348								
Functioning as designed	235	284	303	321	5.9%	208	126	321								
Major maintenance repair needed	48	17	6	14	133.3%	21	6	76								
Retrofit design/functional enhancement needed	35	37	34	13	-61.8%	21	2	37								



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Communications

COMMUNICATIONS	Monthly Reporting Period					Fiscal Year-to-Date 2011				Previous FYs		
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
<b>Media Relations</b>												
Media Inquiries	118	200	845	231	-72.7%	250	109	845	2,001		1,995	2,424
Press Conferences / Events	3	3	3	3	0.0%	3	1	5	24		9	35
Press Releases/ Traffic Alerts	15	10	18	16	-11.1%	18	10	24	142		269	246
<b>Correspondence</b>												
Administrator's Letters	31	35	25	34	36.0%	31	25	42	244		459	403
MDOT Letters	27	28	34	43	26.5%	41	27	71	325		775	625
<b>Customer Care Management System</b>												
Informational Only Calls	801	891	934	718	-23.1%	872	718	1,013	6,972		13,125	13,314
Service Requests	1,308	973	1,105	1,305	18.1%	1,304	973	1,496	10,430		11,081	16,325
Customers Requesting a Response to Service Request (initial response)	551	414	531	599	12.8%	512	362	636	4,097		5,932	6,928
Requests responded to within 1 business day (initial response)	497	394	522	594	13.8%	493	345	622	3,943		5,289	5,718
Percent timely (initial) response to service requests	97.0%	95.0%	98.0%	99.0%	1.0%	96.8%	95.0%	99.0%			89.6%	82.5%
Customers contacting SHA using the CCMS online system	361	279	355	456	28.5%	358	254	456	2,866			
Service requests made using the CCMS online system	361	279	355	456	28.5%	358	254	456	2,866			
Customers requesting a response to a service request using the CCMS online system	239	185	236	300	27.1%	250	185	300	2,003			
<b>Cashier's Office Purchases</b>												
Plans & Specs	159	160	127	145	14.2%	144	104	195	1,151	1,682	1,727	1,274
Construction Manuals	11	10	7	10	42.9%	12	7	18	93	158	403	196
<b>CHART</b>												
# of Customer Communications Responses	4,407	4,761	4,352	4,370	0.4%	4,672	4,352	5,263	37,375	45,735	46,365	55,160
Number of assists provided	1,629	1,834	1,440	1,403	-2.6%	1,675	1,403	2,043	13,401	20,279	17,627	18,055
Number of incident responses	1,283	1,444	1,406	1,299	-7.6%	1,386	1,283	1,450	11,090	15,846	15,305	17,380
<b>Intercounty Connector Project</b>												
ICC Customer Calls	228	182	168	342	103.6%	194	102	342	1,551		1,571	1,894
<b>Map Requests</b>												
Map Requests Fulfilled	158	121	193	244	26.4%	215	121	316	1,716		5,391	5,573
% of Map Requests Fulfilled within 1 Business Day	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%			99.5%	99.5%
<b>Motor Carrier Permits</b>												
30 Day Blanket Permits Issued	25	19	24	21	-12.5%	25	19	38	197	278	224	231
365 Day Blanket Permits Issued	38	38	61	56	-8.2%	54	38	66	431	779	734	793
Book Permits Sold	104	47	125	130	4.0%	122	47	173	976	717	620	1,050
Book Permits Used	1,086	1,061	1,040	1,190	14.4%	1,239	1,040	1,462	9,915	21,440	17,240	16,717
Containerized Cargo Permits Issued	8	12	17	11	-35.3%	12	8	17	97	176	164	145
Special Permits Issued	10,975	9,880	9,930	9,331	-6.0%	10,547	9,331	11,267	84,374	150,184	133,909	120,116
<b>Office of Real Estate</b>												
Plat requests	270	152	263	100	-62.0%	234	100	377	1,875	5,090	4,750	2,799
Research requests	65	89	90	84	-6.7%	81	63	103	649	1,165	1,040	746
<b>Access Permits</b>												
Access Permits Issued	18	7	6	6	0.0%	15	6	30	121		210	161
<b>Traffic</b>												
Signal repair requests	40488.0	853	996	997	0.1%	999	853	1,252	7,992	16,009	16,197	13,940



# StateStat

## Maryland Department of Transportation State Highway Administration--Communications

Data as of March 2, 2011

Customer Care Management System

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CCMS

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**Animal Removal Report** Previous Month

Sub-Topic	Record Count	Percentage
Deer	92	92.84%
Other	5	5.5%
Wildlife	10	10.9%
Other	2	2.2%

**Service Request Ticket Volume** Current and Previous Quarter

Date/Time Opened	Record Count
October 2010	1,490
November '20	1,306
December '20	973
January 2011	1,106
February 2011	1,305
March 2011	134

**Service Request Ticket Status** Previous Month

Status	Record Count	Percentage
Closed	315	64%
In Progress	130	24%
Pending	32	9%
Other	3	3%

**Customer Initial Response Timeframe** Previous Month

Business Day Status	Record Count	Percentage
In	99	99.9%
Other	1	0.1%
Business Day Status	0	0.1%

**Informational Only Tickets Created** Previous Month

Nature of Call	Record Count
Lane Closures	176
Permits	97
Hoisting Permit	97
Other	95
Address / Number Provided	80
Weather Related	53
Employment / Recruitment	27
Traffic Conditions	24
Procurement	23
Other	17

**Service Request Source Chart** Current and Previous Quarter

Date/Time Opened	Call/Phone	E-Mail	In-Person	Fax	Letter Correspondence	Internet
October 2010	~1,000	~100	~100	~100	~100	~100
November '20	~900	~100	~100	~100	~100	~100
December '20	~800	~100	~100	~100	~100	~100
January 2011	~900	~100	~100	~100	~100	~100
February 2011	~1,000	~100	~100	~100	~100	~100
March 2011	~100	~100	~100	~100	~100	~100

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03/02/2011

Page 2 of 2