





**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: DNA COLLECTIONS**  
**REPORTING PERIOD: March 2011**

					YEARLY AVERAGES		
DNA Collections	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD	FY 2010	FY 2009
Current Inmate Population*	22,040	22,169	22,195	22,359	22,070	21,785	22,681
# Not Requiring Collection	1,719	1,736	1,734	1,736	1,716	1,625	1,722
# Eligible for DNA Collection	20,231	20,337	20,406	20,530	20,267	20,059	20,683
# of Samples Collected	20,061	20,186	20,298	20,439	20,122	19,845	20,415
# Required But Pending Collection	170	151	108	91	146	214	280
# of Refusals	0	0	0	0	0	0	0
# Requirement Undetermined	90	96	55	93	87	101	264
% Collected	99.2%	99.3%	99.5%	99.6%	99.3%	98.9%	98.7%
% Pending Collection	0.8%	0.7%	0.5%	0.4%	0.7%	1.1%	1.4%

					CUMULATIVE TOTALS			
	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	2,529	2,936	3,419	3,937	3,937	5,206	5,218	5,816

\*Automated records (excludes Feds, BCDC and BCBIC)



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS**  
**REPORTING PERIOD: March 2011**

**ID CARD DISTRIBUTION**

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS	
	Dec-10	Jan-11	Feb-11	Mar-11	Monthly % Change		FY 2010	2011 FYTD
<b>MVA Bus IDs Issued</b>								
Brockbridge	43	38	41	38	-7.3%	42	442	377
Metropolitan Transition Center	48	47	55	42	-23.6%	46	517	414
Baltimore Area Facilities	32	41	48	43	-10.4%	39	///	347
<b>MVA Bus Pre-Release IDs Total</b>	123	126	144	123	-14.6%	126	1,206	1,138
<b>MVA Post-Release Branch IDs Issued</b>	87	92	95	97	2.1%	90	1,273	814
<b>MVA Branch Visits</b>	44	39	43	40	-7.0%	45	375	402
<b>Total MVA IDs Issued</b>	254	257	282	260	-7.8%	262	2,830	2,354
<b>Inmates Released With ID Cards</b>								
DOC Facility Releases	550	486	473	570	20.5%	512	7,163	4,608
Inmates Released With MVA ID Cards	150	110	124	159	28.2%	130	843	1,173
Inmates Released With DOC ID Cards	342	313	373	420	12.6%	294	2,699	2,648
Inmates Released Without ID Cards	58	63	-24	-9	-62.5%	87	3,621	787
<b>Social Security Cards Processed</b>								
Target Number for Application Processing	492	455	388	485	25.0%	467	5,946	4,200
Target Inmates Declining SS Card	107	124	129	123	-4.7%	132	3,239	1,186
SS Card Applications Submitted	431	458	705	493	-30.1%	457	4,841	4,115
Variance	-46	-127	-446	-131	-70.6%	-122	-2,134	-1,101
<b>Inmates Released With Social Security Cards</b>								
DOC Facility Releases	550	486	473	570	20.5%	512	7,163	4,608
Inmates Released Who Declined SS Card	103	93	87	88	1.1%	104	1,758	934
Inmates Released Who Received SS Card	351	292	285	381	33.7%	310	3,134	2,793
Variance	96	101	101	101	0.0%	98	2,271	881
<b>Birth Certificates Processed</b>								
Target Number for Application Processing	492	455	388	485	25.0%	467	5,946	4,200
Target Inmates Declining Birth Certificate	115	113	134	114	-14.9%	129	4,212	1,165
Birth Certificate Applications Submitted	407	396	633	480	-24.2%	412	5,167	3,707
Variance	-30	-54	-379	-109	-71.2%	-75	-3,433	-672
<b>Inmates Released With Birth Certificates</b>								
DOC Facility Releases	550	486	473	570	20.5%	512	7,163	4,608
Inmates Released Who Declined BC	114	91	84	98	16.7%	109	2,011	980
Inmates Released Who Received BC	353	295	302	381	26.2%	314	3,380	2,829
Variance	83	100	87	91	4.6%	89	1,772	799



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY**  
**REPORTING PERIOD: Mar-11**

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC**

DOC Staffing and Population	Dec-10	Jan-11	Feb-11	Mar-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	4,759	4,759	4,759	4,759	4,756	0.0%	4,905	4,907	4,895	4791
Vacant PINs CO I-II-III	111	81	102	101	91	-1.0%	484	492	298	88
*DOC Inmates in DOC Facilities	22,152	22,104	22,205	22,310	22,109	0.5%	21,567	21,757	21,572	21862
*Total Inmates	22,541	22,533	22,683	22,795	22,477	0.5%	22,812	23,191	23,120	22098

**SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY**

CO - Vacancies by Region	Dec-10	Jan-11	Feb-11	Mar-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
<b>DOC</b>										
Western	12	4	6	6	7	0.0%	140	138	105	5
Hagerstown	14	8	11	8	11	-27.3%	33	73	21	12
Baltimore	47	35	44	32	37	-27.3%	63	115	74	24
Jessup	27	18	27	37	25	37.0%	232	140	82	36
Eastern	11	16	14	18	10	28.6%	17	27	16	12

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT**

PATX Staffing and Population	Dec-10	Jan-11	Feb-11	Mar-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339
Vacant PINs CO I-II-III	5	1	2	6	5	200.0%	26	33	18	6
Patuxent Inmates	911	936	959	999	936	4.2%		843	872	901

\* Dec. 2010: FY10 review -- Inmate counts for each month of FY 2010 have been reviewed against updated DOC pop. Sheets and corrected on the template (data source: updated DOC Daily Population Summary)



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: Feb-11**

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010
<b>FIRM Assaults on Staff **</b>										
Serious Physical Assault	0	0	0	0	0	0%	13	6	9	6
Serious Weapon Assault	0	1	0	0	0	0%	3	2	2	0
Sexual Assault	0	0	0	0	0	0%	5	6	2	3
Less Serious Physical Assault	23	15	19	33	24	74%	310	321	346	308
Less Serious Weapon Assault	1	0	0	0	1	0%	7	17	20	10
Bodily Fluid Assault	8	6	5	3	5	-40%	147	126	128	69
Inappropriate Physical Contact	0	0	0	2	1	n/a	43	46	33	15
<b>Total</b>	<b>32</b>	<b>22</b>	<b>24</b>	<b>38</b>	<b>32</b>	<b>58%</b>	<b>528</b>	<b>524</b>	<b>540</b>	<b>411</b>
<b>Staff Homicide</b>	0	0	0	0	0	0%	1	-	0	0
<b>FIRM Assaults on Inmates **</b>										
Serious Physical Assault	4	3	7	4	5	-43%	49	52	35	56
Serious Weapon Assault	8	3	3	6	7	100%	190	127	60	64
Sexual Assault	3	0	2	1	1	-50%	8	11	9	11
Less Serious Physical Assault	68	41	49	57	55	16%	686	680	770	741
Less Serious Weapon Assault	11	19	5	11	13	120%	275	238	233	196
Bodily Fluid Assault	0	1	1	3	1	200%	17	19	24	12
<b>Total</b>	<b>94</b>	<b>67</b>	<b>67</b>	<b>82</b>	<b>82</b>	<b>22%</b>	<b>1,225</b>	<b>1,127</b>	<b>1131</b>	<b>1080</b>
<b>Inmate Homicide</b>	0	0	0	2	0	n/a	3	-	1	1
<b>Hearing Officer Reports*</b>										
Alcohol Use/Possession	10	31	29	18	21	-38%		312	342	300
Drug Use Cases	44	46	43	44	53	2%		1,086	949	855
Contraband: Weapons	68	84	66	51	65	-23%		968	936	857
Drugs/Paraphernalia	16	22	15	14	14	-7%		150	242	131
Money	1	2	1	2	2	100%		177	107	48

Other DOC Security Data	Q1FY11	Q2FY11	Q3FY11	Q4FY11	Average	% Quarterly Change	FY 2007	FY 2008	FY 2009	FY 2010
Escapes	2	1			2	-50%		4	3	1
Walk-Offs	3	5			4	67%		62	25	33

\* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

\*\* DOC performed a comprehensive end of fiscal year validation of their assault data, which resulted in 42 LESS assaults over an 18-month period from Jan. 2009 – June 2010. The template has already been updated with the corrected data.



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Feb-11**

<b>DOC Summary</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	42	60	80	66	61	-18%	686	491	0	0
Commercial Knives	9	1	3	4	4	33%	37	29	0	0
Inmate Made Knives	58	70	50	59	63	18%	888	505	0	0
CDS	21	33	43	56	35	30%	297	280	3	0
Money	0	3	2	3	4	50%	60	28	1	0
Tobacco	57	65	61	51	63	-16%	578	503	1	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	2	0	0	-100%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	1	1	0	0%	2	3	0	0



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Feb-11**

<b>Administrative Security Facilities - MCIW and MRDCC</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	0	1	0	0	0	0%	14	2	0	0
Commercial Knives	0	0	0	1	0	n/a	1	1	0	0
Inmate Made Knives	0	1	1	1	1	0%	6	4	0	0
CDS	0	0	0	2	1	n/a	22	11	0	0
Money	0	0	0	0	0	0%	0	3	0	0
Tobacco	1	1	0	0	1	0%	10	8	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Feb-11**

<b>Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	1	1	5	10	5	100%	36	37	0	0
Commercial Knives	0	0	0	1	0	n/a	2	2	0	0
Inmate Made Knives	10	9	11	5	7	-55%	95	59	0	0
CDS	3	4	8	3	5	-63%	22	41	0	0
Money	0	0	0	0	0	0%	2	2	0	0
Tobacco	4	2	5	4	3	-20%	20	20	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	2	0	0	-100%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Feb-11**

<b>Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	1	0	3	8	4	167%	73	30	0	0
Commercial Knives	1	0	0	0	0	0%	6	1	0	0
Inmate Made Knives	30	26	21	31	29	48%	539	233	0	0
CDS	4	10	14	6	8	-57%	95	62	0	0
Money	0	0	0	0	0	0%	14	1	0	0
Tobacco	2	4	11	6	5	-45%	52	38	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	0	0	0	0%	1	1	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Feb-11**

<b>Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	36	47	64	41	45	-36%	484	359	0	0
Commercial Knives	4	0	1	0	2	-100%	22	12	0	0
Inmate Made Knives	17	30	15	21	24	40%	226	193	0	0
CDS	9	14	13	42	16	223%	129	129	0	0
Money	0	1	1	1	2	0%	19	12	0	0
Tobacco	37	43	32	32	38	0%	305	302	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	1	1	0	0%	1	2	0	0



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Feb-11**

<b>Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PPHRU and SMPRU</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Nov-10</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	4	11	8	7	8	-13%	79	63	0	0
Commercial Knives	4	1	2	2	2	0%	6	13	0	0
Inmate Made Knives	1	4	2	1	2	-50%	22	16	0	0
CDS	5	5	8	3	5	-63%	29	37	0	0
Money	0	2	1	2	1	100%	25	10	0	0
Tobacco	13	15	13	9	17	-31%	191	135	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY**  
**REPORTING PERIOD: March 2011**

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINs	% Total
Male							March 2011	
BCCC	Baltimore	Minimum	502	494	497	2.4%	99	2.2%
BPRU	Baltimore	Pre-release	188	172	177	0.8%	32	0.7%
MCAC	Baltimore	Maximum	382	68	0	0.3%	188	4.1%
MRDCC	Baltimore	Administrative	674	723	600	3.5%	252	5.5%
MTC	Baltimore	Minimum	1,652	670	794	3.2%	313	6.8%
ECI	Eastern	Medium	3,272	3,294	3,278	16.0%	577	12.6%
PHPRU	Eastern	Pre-release	153	157	189	0.8%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,088	2,064	10.1%	384	8.4%
MCTC	Hagerstown	Medium	2,489	2,470	2,891	12.0%	429	9.4%
RCI	Hagerstown	Medium	1,745	1,735	1,733	8.4%	292	6.4%
JCI	Jessup	Maximum	1,723	1,696	1,700	8.2%	432	9.4%
MCIJ	Jessup	Medium	1,025	1,032	1,037	5.0%	226	4.9%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	1,469	1,450	7.1%	403	8.8%
WCI	Western	Maximum	1,689	1,664	1,702	8.1%	329	7.2%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,066	2,094	10.0%	386	8.4%
<b>Male Sub-total</b>			<b>20,841</b>	<b>19,798</b>	<b>20,206</b>	<b>96.0%</b>	<b>4,342</b>	<b>94.9%</b>
Female								
MCIW	Jessup	Administrative	840	829	850	4.0%	234	5.1%
BPRU-W	Baltimore	Pre-release	87	0	0	0.0%	0	0.0%
<b>Female Sub-total</b>			<b>927</b>	<b>829</b>	<b>850</b>	<b>4.0%</b>	<b>234</b>	<b>5.1%</b>
<b>TOTAL</b>			<b>21,768</b>	<b>20,627</b>	<b>21,056</b>		<b>4,576</b>	<b>100.0%</b>



**STATESTAT**  
**DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY**  
**REPORTING PERIOD: February 2011**

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2009	FY 2010	2011 FYTD
<b>FIRM Assaults on Staff</b>									
Serious Physical Assault	0	0	0	0	0	0%	1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	0	0	0	1	0	n/a	1	0	1
Less Serious Physical Assault	1	1	3	9	4	200%	36	41	34
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	0
Bodily Fluid Assault	7	4	3	3	4	0%	36	27	33
Inappropriate Physical Contact	0	0	1	0	0	-100%	0	1	1
<b>Total</b>	<b>8</b>	<b>5</b>	<b>7</b>	<b>13</b>	<b>9</b>	<b>86%</b>	<b>75</b>	<b>71</b>	<b>70</b>
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0
<b>FIRM Assaults on Inmates</b>									
Serious Physical Assault	0	1	1	0	0	-100%	2	3	2
Serious Weapon Assault	0	0	0	0	0	0%	0	3	1
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	0	0	5	2	2	-60%	19	14	17
Less Serious Weapon Assault	0	0	0	0	0	0%	4	0	1
Bodily Fluid Assault	1	0	0	2	1	n/a	7	6	4
<b>Total</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>4</b>	<b>3</b>	<b>-33%</b>	<b>32</b>	<b>26</b>	<b>25</b>
<b>Inmate Homicide</b>	0	0	0	0	0	0%	0	0	0
<b>Hearing Officer Reports*</b>									
Alcohol Use/Possession	0	1	0	0	0	0%	2	1	1
Drug Use Cases	7	6	3	2	4	-33%	12	39	34
Contraband: Weapons	1	0	2	8	2	300%	20	21	18
Drugs/Paraphernalia	7	1	0	0	1	0%	1	6	8
Money	0	5	0	0	2	0%	0	0	12
<b>Other Patuxent DOC Security Data</b>	<b>Q1 FY11</b>	<b>Q2 FY11</b>	<b>Q3 FY11</b>	<b>Q4 FY11</b>	<b>Average</b>	<b>% Quarterly Change</b>	<b>FY2009</b>	<b>FY 2010</b>	<b>2011 FYTD</b>
Escapes	0	0			0	0%	0	0	0
Walk-Offs	0	0			0	0%	1	0	0



**STATESTAT**  
**DPSCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: February 2011**

<b>Patuxent Institution Contraband Summary</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Nov-10	Dec-10	Jan-11	Feb-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	0	0	1	1	n/a	18	4	-	-
Commercial Knives	0	0	0	0	0	0%	3	-	-	-
Inmate Made Knives	1	0	1	0	1	-100%	10	5	-	-
CDS	1	0	0	0	0	0%	5	2	-	-
Money	1	0	0	0	0	0%	0	1	-	-
Tobacco	0	0	0	0	0	0%	2	-	-	-
<b>Found on Staff</b>										
Cell Phones	0	0	0	0	0	0%	0	-	-	-
Commercial Knives	0	0	0	0	0	0%	0	-	-	-
CDS	0	0	0	0	0	0%	0	-	-	-
Tobacco	0	0	0	0	0	0%	0	-	-	-



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY**  
**REPORTING PERIOD: February 2011**

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed		249	109	210	213	250	750	4118	3829	2287	750
CO-I Tested		475	343	440	418	451	1,352	7277	7722	5784	1352
DOC								Yearly Reporting Periods			
Hiring Statistics		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		19	30	68	15	40	120	832	612	365	120
		Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		21	28	27	29	29	265	570	419	368	265
Staff Terminated		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	1	0	0
CO-II		2	2	2	2	3	8	71	44	37	8
CO-III		0	0	2	3	2	5	4	5	4	5
CO-IV, CO-V & CO-VI		0	1	0	2	1	2	8	1	1	2
<b>Total</b>		2	3	4	7	6	15	83	51	42	15
Staffing Needs		Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies		100	111	81	102	91		492	298	88	91
Total Vacancies-All Classifications		328	332	320	272	301		776	504	262	301
Total PINs-All Classifications		7,266	7,266	7,266	7,187	7,249		7,465	7,463	7,326	7,249
Patuxent								Yearly Reporting Periods			
Hiring Statistics		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		1	1	6	1	2	7	80	42	55	7
		Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG	FYTD TOTAL	FY2008	FY2009	FY2010	FY2011
Attrition		2	1	2	2	3	26	88	53	47	26
Staff Terminated		Nov-10	Dec-10	Jan-11	Feb-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		0	0	0	0	0	0	4	2	7	0
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
<b>Total</b>		0	0	0	0	0	0	4	2	7	0
Staffing Needs		Nov-10	Dec-10	Jan-11	Feb-11	FYTD AVG		FY2008	FY2009	FY2010	FY2011
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		5	5	1	2	5		33	18	6	5
Total Vacancies-All Classifications		14	15	13	12	16		46	29	18	16
Total PINs-All Classifications		485	485	485	481	483		520	504	487	483



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 3/22/2011**

Overtime by Pay Period - in Staff Days										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Total
	DOC	02/08/11	02/22/11	03/08/11	03/22/11	AVG				
K-9	14	15	16	14	16	327	375	452	472	327
MHC	0	0	0	0	0	0	254	0	0	0
CTU	0	0	0	133	7	133	0	0	0	133
JCI	540	521	477	560	543	10,868	20,037	16,803	10,570	10,868
MCIJ	224	328	278	283	259	5,187	9,898	8,748	7,818	5,187
MTC	192	224	203	235	113	2,266	15,121	11,722	3,340	2,266
MCAC	154	196	181	156	115	2,294	5,506	5,718	5,073	2,294
MRDCC	206	257	220	184	257	5,148	9,597	7,754	6,141	5,148
BPRU	10	15	21	11	11	211	671	607	311	211
BCCC	37	55	78	63	53	1,055	1,774	1,768	1,142	1,055
MCIH	322	357	418	317	390	7,810	10,568	9,836	8,693	7,810
MCTC	149	230	243	261	268	5,369	9,244	3,908	2,954	5,369
RCI	153	150	159	118	187	3,738	7,572	6,175	4,124	3,738
MCIW	135	147	132	196	145	2,904	4,857	5,846	4,302	2,904
BPRUW	0	0	0	0	0	0	346	715	0	0
BCF	174	183	204	167	181	3,623	6,774	5,305	4,773	3,623
JPRU	142	94	134	136	186	3,721	4,969	5,747	3,683	3,721
SMPRU	10	11	17	15	12	240	441	423	378	240
EPRU	15	14	16	15	16	328	333	280	362	328
CMCF (formerly CLF)	51	103	74	44	65	1,299	2,394	2,049	1,491	1,299
TBC	0	0	0	0	0	0	1,613	2,592	1,081	0
ECI	327	378	589	470	534	10,685	14,725	15,310	11,187	10,685
PHPRU	0	0	0	0	0	0	673	726	0	0
WCI	214	235	210	180	178	3,560	9,987	7,629	4,858	3,560
NBCI	97	111	82	97	88	1,757	3,598	4,340	2,677	1,757
<b>Total-Facilities</b>	<b>3,164</b>	<b>3,624</b>	<b>3,751</b>	<b>3,654</b>	<b>3,626</b>	<b>72,521</b>	<b>141,327</b>	<b>124,450</b>	<b>85,430</b>	<b>72,521</b>
<b>PATUXENT</b>	<b>02/08/11</b>	<b>02/22/11</b>	<b>03/08/11</b>	<b>03/22/11</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY08 Total</b>	<b>FY09 Total</b>	<b>FY10 Total</b>	<b>FY11 Total</b>
<b>PATXN</b>	<b>286</b>	<b>403</b>	<b>352</b>	<b>376</b>	<b>494</b>	<b>9,874</b>	<b>15,065</b>	<b>12,478</b>	<b>11,710</b>	<b>9,874</b>



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 3/22/2011**

Overtime by Pay Period- in Dollars										
Facility Name	For Pay Period Ending:				FYTD 2011		FY08 Total	FY09 Total	FY10 Total	FY11 Projected
DOC	02/08/11	02/22/11	03/08/11	03/22/11	AVG	TOTAL				
K-9	\$3,629	\$3,956	\$4,192	\$3,666	\$4,316	\$86,313	\$106,100	\$129,050	\$124,561	
MHC	\$0	\$0	\$0	\$0	\$0	\$0	\$7,306	\$0	\$0	
CTU	\$0	\$0	\$0	\$32,097	\$16,048	\$32,097	\$0	\$0	\$0	
JCI	\$130,725	\$126,582	\$116,116	\$136,879	\$131,964	\$2,639,271	\$4,892,634	\$4,211,265	\$2,589,478	
MCIJ	\$54,168	\$79,776	\$66,703	\$69,107	\$63,217	\$1,264,341	\$2,419,010	\$2,170,198	\$1,902,101	
MTC	\$47,846	\$54,014	\$50,569	\$58,437	\$27,774	\$555,482	\$3,807,626	\$3,032,394	\$881,615	
MCAC	\$36,158	\$46,246	\$42,561	\$36,908	\$27,202	\$544,047	\$1,284,844	\$1,376,125	\$1,165,794	
MRDCC	\$49,034	\$60,875	\$52,092	\$43,098	\$61,085	\$1,221,707	\$2,318,611	\$1,920,948	\$1,472,674	
BPRU	\$2,427	\$3,839	\$5,366	\$2,662	\$2,667	\$53,332	\$170,158	\$158,909	\$79,308	
BCCC	\$8,584	\$12,787	\$18,152	\$15,021	\$12,622	\$252,438	\$422,661	\$432,813	\$271,188	
MCIH	\$80,656	\$89,320	\$104,331	\$79,233	\$98,041	\$1,960,818	\$2,658,963	\$2,545,062	\$2,150,530	
MCTC	\$36,828	\$56,553	\$59,925	\$64,955	\$64,872	\$1,297,441	\$2,270,411	\$988,564	\$698,780	
RCI	\$37,931	\$37,119	\$38,985	\$28,764	\$45,831	\$916,619	\$1,870,040	\$1,575,990	\$1,003,864	
MCIW	\$32,636	\$35,505	\$32,788	\$47,699	\$35,399	\$707,988	\$1,155,622	\$1,442,394	\$1,036,692	
PRUW	\$0	\$0	\$0	\$0	\$0	\$0	\$84,213	\$177,198	\$0	
BCF	\$42,044	\$44,438	\$50,102	\$41,095	\$44,012	\$880,244	\$1,602,736	\$1,291,062	\$1,147,175	
JPRU	\$34,943	\$23,652	\$33,382	\$33,324	\$45,892	\$917,848	\$1,194,130	\$1,428,923	\$894,282	
SMPRU	\$2,328	\$2,471	\$3,985	\$3,554	\$2,895	\$57,901	\$102,505	\$102,899	\$90,184	
EPRU	\$3,720	\$3,418	\$3,875	\$3,715	\$4,001	\$80,011	\$80,844	\$71,707	\$89,502	
CMCF (formerly CLF)	\$13,115	\$25,034	\$18,158	\$11,354	\$16,172	\$323,448	\$563,861	\$505,758	\$371,761	
TBC	\$0	\$0	\$0	\$0	\$0	\$0	\$400,786	\$634,717	\$266,752	
ECL	\$82,267	\$95,204	\$144,766	\$119,585	\$133,385	\$2,667,702	\$3,617,104	\$3,877,800	\$2,765,856	
PHPRU	\$0	\$0	\$0	\$0	\$0	\$0	\$211,791	\$264,847	\$0	
WCI	\$53,550	\$58,291	\$52,958	\$46,140	\$44,784	\$895,671	\$2,545,835	\$2,013,548	\$1,216,568	
NBCI	\$22,522	\$26,090	\$19,254	\$22,852	\$20,560	\$411,209	\$859,471	\$1,053,718	\$600,869	
<b>Total-Facilities</b>	<b>\$775,111</b>	<b>\$885,170</b>	<b>\$918,261</b>	<b>\$900,143</b>	<b>\$902,740</b>	<b>\$17,765,929</b>	<b>\$34,647,262</b>	<b>\$31,405,888</b>	<b>\$20,819,533</b>	
PATUXENT	02/08/11	02/22/11	03/08/11	03/22/11	AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected
PATXN	\$69,400	\$95,985	\$84,236	\$90,486	\$118,099	\$2,361,989	\$3,556,739	\$3,068,206	\$2,836,558	



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY**  
**REPORTING PERIOD: 3/22/2011**

<i>Sick Leave Usage - In Hours</i>						
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)	
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>		
	12/28/2010	1/25/2011	2/22/2011	3/22/2011		
JCI	6,027	5,413	4,353	3,183	-27%	
MCIJ	3,255	2,453	2,718	2,316	-15%	
MTC	3,493	3,201	3,653	3,289	-10%	
MCAC	1,700	2,505	2,068	2,313	12%	
MRDCC	4,916	4,038	4,469	4,154	-7%	
BPRU	92	291	279	444	59%	
BCCC	1,185	1,130	1,018	1,020	0%	
MCIH	6,290	5,306	5,861	4,855	-17%	
MCTC	5,526	4,627	4,310	4,598	7%	
RCI	4,702	3,266	3,033	3,121	3%	
MCIW	3,301	3,155	3,642	2,689	-26%	
PRUW						
BBCF	1,548	1,490	1,563	825	-47%	
JPRU	1,524	1,102	1,173	1,027	-12%	
SMPRU	304	351	492	393	-20%	
EPRU	216	587	579	623	8%	
CMCF (formerly CLF)	637	678	1,222	975	-20%	
ECI	6,796	5,795	8,478	6,130	-28%	
PHPRU	-	-	-	-	0%	
WCI	3,496	3,496	4,010	4,342	8%	
NBCI	5,786	5,786	3,338	3,636	9%	
<b>DOC Total</b>	<b>60,792</b>	<b>54,671</b>	<b>56,256</b>	<b>49,932</b>	<b>-11%</b>	
<b>PATX</b>	<b>4,326</b>	<b>3,799</b>	<b>4,290</b>	<b>3,876</b>	<b>-10%</b>	
<b>All Facilities Totals</b>	<b>65,118</b>	<b>58,469</b>	<b>60,546</b>	<b>53,808</b>	<b>-11%</b>	



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY**  
**REPORTING PERIOD: March 2011**

IWIF REPORTS - DOC	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	93	73	99	81	848	1,078	1,410	1,392	123	73
FROI LAG > 3 DAYS	6	1	4	5	34	146	93	68	8	1
EMPLOYEES > 3 REPORTS	1	1	2	1	7	32	45	33	2	0
WRI REPORTS-ALL DOC	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	93	73	99	81	848	1,079	1,410	1,392	123	73
Incidents with Lost Hours	27	15	30	26	267	426	389	446	38	15
Accident Leave Hours FYTD	42,902	49,941	64,380	71,520		98,556	85,619	98,060		
Accident Leave Paid FYTD	\$574,057	\$662,311	\$850,290	\$941,233		\$1,358,961	\$1,159,633	\$1,306,253		
WESTERN REGION	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	15	5	10	17	125	91	113	150	24	5
Incidents with Lost Hours	2	1	3	7	29	24	34	40	7	1
Accident Leave Hours FYTD	3,633	4,121	6,069	6,992		6,549	10,048	5,874		
Accident Leave Paid FYTD	\$47,437	\$54,244	\$80,568	\$93,312		\$91,995	\$132,370	\$77,297		
HAGERSTOWN REGION	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	12	17	12	7	136	194	265	213	27	7
Incidents with Lost Hours	3	4	4	1	49	34	55	47	11	1
Accident Leave Hours FYTD	8,561	9,914	12,432	13,688		11,274	15,563	11,204		
Accident Leave Paid FYTD	\$117,511	\$135,751	\$169,163	\$185,382		\$158,478	\$213,940	\$134,540		
EASTERN REGION	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	19	11	9	8	102	68	129	209	22	5
Incidents with Lost Hours	5	2	3	1	27	44	31	48	6	1
Accident Leave Hours FYTD	6,423	6,768	7,786	7,949		10,679	7,752	9,408		
Accident Leave Paid FYTD	\$89,199	\$93,661	\$107,519	\$109,730		\$141,258	\$110,790	\$132,788		
BALTIMORE REGION	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	23	12	10	24	173	314	407	358	25	10
Incidents with Lost Hours	8	1	5	11	76	117	123	141	13	1
Accident Leave Hours FYTD	6,737	8,775	11,721	13,165		19,514	20,466	30,507		
Accident Leave Paid FYTD	\$81,478	\$102,095	\$136,224	\$151,799		\$272,351	\$270,843	\$411,891		
JESSUP REGION	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
Total Incidents Reported to IWIF	24	28	58	25	311	412	494	462	58	24
Incidents with Lost Hours	9	7	15	6	86	207	146	170	15	6
Accident Leave Hours FYTD	17,548	20,364	26,372	29,727		50,540	31,791	41,066		
Accident Leave Paid FYTD	\$238,432	\$276,560	\$356,816	\$401,010		\$694,879	\$431,690	\$549,737		
IWIF REPORTS - PATX	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Totals	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
FROI to IWIF	8	18	8	14	120	137	120	124	18	8
FROI LAG > 3 DAYS	0	0	0	1	4	16	4	4	2	0
EMPLOYEES > 3 REPORTS	1	1	0	1	3	7	3	1	1	0
Incidents with Lost Hours	0	0	0	1	7	40	38	27	2	0
Accident Leave Hours FYTD	509	570	1,050	1,291		8,805	8,663	10,210		
Accident Leave Paid FYTD	\$7,888	\$8,901	\$16,209	\$18,596		\$116,980	\$116,733	\$144,783		



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: March 2011**

**Service Utilization**

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2011 TO DATE				
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum	Total	Periods
<b>Infirmary</b>										
<b>Total Infirmary Days</b>	<b>4065</b>	<b>4523</b>	<b>4401</b>	<b>4346</b>	<b>-1%</b>	<b>4,423</b>	<b>4,346</b>	<b>4,523</b>	<b>13,270</b>	<b>3</b>
Baltimore SDA	1776	1692	1768	1782	1%	1,747	1,692	1,782	5,242	3
Eastern SDA	361	471	399	377	-6%	416	377	471	1,247	3
Jessup SDA	917	1286	1119	1158	3%	1,188	1,119	1,286	3,563	3
Western SDA	448	1074	1115	1029	-8%	1,073	1,029	1,115	3,218	3
<b>Total Admissions</b>	<b>141</b>	<b>184</b>	<b>158</b>	<b>170</b>	<b>8%</b>	<b>171</b>	<b>158</b>	<b>184</b>	<b>512</b>	<b>3</b>
Baltimore SDA	48	48	58	56	-3%	54	48	58	162	3
Eastern SDA	25	23	18	29	61%	23	18	29	70	3
Jessup SDA	36	56	46	48	4%	50	46	56	150	3
Western SDA	32	57	36	37	3%	43	36	57	130	3
<b>Inpatient</b>										
<b>Total Approved Days</b>	<b>423</b>	<b>343</b>	<b>303</b>	<b>438</b>	<b>45%</b>	<b>361</b>	<b>303</b>	<b>438</b>	<b>1,084</b>	<b>3</b>
Jail SDA	92	83	105	114	9%	101	83	114	302	3
Baltimore SDA	18	55	27	31	15%	38	27	55	113	3
Eastern SDA	24	27	33	34	3%	31	27	34	94	3
Jessup SDA	142	116	95	133	40%	115	95	133	344	3
Western SDA	147	61	43	126	193%	77	43	126	230	3
<b>ICU/CCU days</b>	<b>150</b>	<b>100</b>	<b>102</b>	<b>195</b>	<b>91%</b>	<b>132</b>	<b>100</b>	<b>195</b>	<b>397</b>	<b>3</b>
Jail SDA	38	25	36	63	75%	41	25	63	124	3
Baltimore SDA	6	8	9	9	0%	9	8	9	26	3
Eastern SDA	7	14	13	10	-23%	12	10	14	37	3
Jessup SDA	50	30	15	49	227%	31	15	49	94	3
Western SDA	49	23	29	64	121%	39	23	64	116	3
<b>Total Admissions</b>	<b>104</b>	<b>104</b>	<b>106</b>	<b>118</b>	<b>11%</b>	<b>109</b>	<b>104</b>	<b>118</b>	<b>328</b>	<b>3</b>
Jail SDA	20	26	32	31	-3%	30	26	32	89	3
Baltimore SDA	8	14	12	12	0%	13	12	14	38	3
Eastern SDA	8	6	7	9	29%	7	6	9	22	3
Jessup SDA	38	39	44	40	-9%	41	39	44	123	3
Western SDA	30	19	11	26	136%	19	11	26	56	3
<b>Cardiac Admissions</b>	<b>16</b>	<b>21</b>	<b>13</b>	<b>18</b>	<b>38%</b>	<b>17</b>	<b>13</b>	<b>21</b>	<b>52</b>	<b>3</b>
Jail SDA	2	6	2	6	200%	5	2	6	14	3
Baltimore SDA	2	1	0	3	n/a	1	0	3	4	3
Eastern SDA	1	1	2	2	0%	2	1	2	5	3
Jessup SDA	2	4	5	3	-40%	4	3	5	12	3
Western SDA	9	9	4	4	0%	6	4	9	17	3



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: March 2011**

<b>Cardiac Days</b>	<b>41</b>	<b>48</b>	<b>30</b>	<b>51</b>	<b>70%</b>	<b>43</b>	<b>30</b>	<b>51</b>	<b>129</b>	<b>3</b>
Jail SDA	6	20	4	9	125%	11	4	20	33	3
Baltimore SDA	2	5	0	3	n/a	3	0	5	8	3
Eastern SDA	2	0	7	10	43%	6	0	10	17	3
Jessup SDA	6	5	8	6	-25%	6	5	8	19	3
Western SDA	25	18	11	23	109%	17	11	23	52	3
<b>Infectious Disease Admits</b>	<b>19</b>	<b>17</b>	<b>25</b>	<b>15</b>	<b>-40%</b>	<b>19</b>	<b>15</b>	<b>25</b>	<b>57</b>	<b>3</b>
Jail SDA	4	5	10	4	-60%	6	4	10	19	3
Baltimore SDA	0	4	2	1	-50%	2	1	4	7	3
Eastern SDA	0	0	0	0	0%	0	0	0	0	3
Jessup SDA	12	8	12	8	-33%	9	8	12	28	3
Western SDA	3	0	1	2	100%	1	0	2	3	3
<b>Infectious Disease Days</b>	<b>91</b>	<b>53</b>	<b>60</b>	<b>66</b>	<b>10%</b>	<b>60</b>	<b>53</b>	<b>66</b>	<b>179</b>	<b>3</b>
Jail SDA	17	13	28	21	-25%	21	13	28	62	3
Baltimore SDA	0	17	4	2	-50%	8	2	17	23	3
Eastern SDA	0	0	0	0	0%	0	0	0	0	3
Jessup SDA	50	23	24	37	54%	28	23	37	84	3
Western SDA	24	0	4	6	50%	3	0	6	10	3
<b>Trauma admits</b>	<b>18</b>	<b>18</b>	<b>17</b>	<b>19</b>	<b>12%</b>	<b>18</b>	<b>17</b>	<b>19</b>	<b>54</b>	<b>3</b>
Jail SDA	9	9	6	8	33%	8	6	9	23	3
Baltimore SDA	1	2	1	2	100%	2	1	2	5	3
Eastern SDA	1	0	0	0	0%	0	0	0	0	3
Jessup SDA	3	6	9	6	-33%	7	6	9	21	3
Western SDA	4	1	1	3	200%	2	1	3	5	3
<b>Trauma days</b>	<b>58</b>	<b>54</b>	<b>50</b>	<b>45</b>	<b>-10%</b>	<b>50</b>	<b>45</b>	<b>54</b>	<b>149</b>	<b>3</b>
Jail SDA	38	29	19	23	21%	24	19	29	71	3
Baltimore SDA	1	7	3	4	33%	5	3	7	14	3
Eastern SDA	5	0	0	0	0%	0	0	0	0	3
Jessup SDA	4	15	24	8	-67%	16	8	24	47	3
Western SDA	10	3	4	10	150%	6	3	10	17	3



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: March 2011**

ER	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total ER Trips</b>	<b>105</b>	<b>97</b>	<b>110</b>	<b>104</b>	<b>-5%</b>	<b>104</b>	<b>97</b>	<b>110</b>	<b>311</b>	<b>3</b>
Jail SDA	27	21	35	27	-23%	28	21	35	83	3
Baltimore SDA	15	13	15	14	-7%	14	13	15	42	3
Eastern SDA	15	7	10	14	40%	10	7	14	31	3
Jessup SDA	27	41	24	29	21%	31	24	41	94	3
Western SDA	21	15	26	20	-23%	20	15	26	61	3
<b>ER Total Trauma</b>	<b>44</b>	<b>36</b>	<b>37</b>	<b>37</b>	<b>0%</b>	<b>37</b>	<b>36</b>	<b>37</b>	<b>110</b>	<b>3</b>
Jail SDA	12	7	10	12	20%	10	7	12	29	3
Baltimore SDA	7	4	1	6	500%	4	1	6	11	3
Eastern SDA	5	3	3	4	33%	3	3	4	10	3
Jessup SDA	12	15	11	10	-9%	12	10	15	36	3
Western SDA	8	7	12	5	-58%	8	5	12	24	3
<b>ER Trauma Assault</b>	<b>16</b>	<b>11</b>	<b>14</b>	<b>13</b>	<b>-7%</b>	<b>13</b>	<b>11</b>	<b>14</b>	<b>38</b>	<b>3</b>
Jail SDA	4	1	5	6	20%	4	1	6	12	3
Baltimore SDA	4	1	1	2	100%	1	1	2	4	3
Eastern SDA	1	0	0	4	n/a	1	0	4	4	3
Jessup SDA	4	6	3	1	-67%	3	1	6	10	3
Western SDA	3	3	5	0	-100%	3	0	5	8	3
<b>ER Trauma Accidental</b>	<b>28</b>	<b>25</b>	<b>20</b>	<b>24</b>	<b>20%</b>	<b>23</b>	<b>20</b>	<b>25</b>	<b>69</b>	<b>3</b>
Jail SDA	8	6	5	6	20%	6	5	6	17	3
Baltimore SDA	3	3	0	4	n/a	2	0	4	7	3
Eastern SDA	4	3	3	0	-100%	2	0	3	6	3
Jessup SDA	8	9	8	9	13%	9	8	9	26	3
Western SDA	5	4	7	5	-29%	5	4	7	16	3
<b>ER Cardiac</b>	<b>12</b>	<b>13</b>	<b>15</b>	<b>19</b>	<b>27%</b>	<b>16</b>	<b>13</b>	<b>19</b>	<b>47</b>	<b>3</b>
<b>Neuro Seizure</b>	<b>7</b>	<b>1</b>	<b>7</b>	<b>6</b>	<b>-14%</b>	<b>5</b>	<b>1</b>	<b>7</b>	<b>14</b>	<b>3</b>
<b>Neuro Other</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>11</b>	<b>38%</b>	<b>9</b>	<b>8</b>	<b>11</b>	<b>28</b>	<b>3</b>
<b>ER GI</b>	<b>14</b>	<b>4</b>	<b>9</b>	<b>10</b>	<b>11%</b>	<b>8</b>	<b>4</b>	<b>10</b>	<b>23</b>	<b>3</b>
<b>Other</b>	<b>20</b>	<b>34</b>	<b>34</b>	<b>21</b>	<b>-38%</b>	<b>30</b>	<b>21</b>	<b>34</b>	<b>89</b>	<b>3</b>
<b>Troponin Pilot</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cost Per ER Visit:	\$ 1,639	\$ 1,458	\$ 1,689	\$ 1,476	-13%	1,541	1,458	1,689	4,623	3
Total Cost	\$ 172,094	\$ 141,519	\$ 185,847	\$ 153,518	-17%	160,295	141,519	185,847	480,884	3



STATESTAT  
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING  
REPORTING PERIOD: March 2011

Staffing Provided as Percent of Staffing Required

	FTE	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
		Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods	
<b>Baltimore SDA</b>	<b>298.10</b>										
Medical	246.3	99.48%	97.00%	98.03%	95.54%	-2.5%	96.9%	95.5%	98.0%	3	
Dental	18.2	101.73%	85.16%	107.74%	106.81%	-0.9%	99.9%	85.2%	107.7%	3	
Mental Health	33.6	95.23%	88.08%	92.11%	93.57%	1.6%	91.3%	88.1%	93.6%	3	
<b>Western SDA</b>	<b>162.30</b>										
Medical	137.1	106.23%	102.59%	103.89%	103.39%	-0.5%	103.3%	102.6%	103.9%	3	
Dental	20.2	94.83%	79.49%	95.06%	96.40%	1.4%	90.3%	79.5%	96.4%	3	
Mental Health	5.0	87.35%	81.57%	86.04%	84.22%	-2.1%	83.9%	81.6%	86.0%	3	
<b>Jessup SDA</b>	<b>243.20</b>										
Medical	176.1	89.70%	90.03%	86.86%	86.95%	0.1%	87.9%	86.9%	90.0%	3	
Dental	18.1	138.10%	75.96%	102.93%	95.92%	-6.8%	91.6%	76.0%	102.9%	3	
Mental Health	49.0	83.25%	93.99%	89.62%	91.73%	2.4%	91.8%	89.6%	94.0%	3	
<b>Eastern SDA</b>	<b>70.50</b>										
Medical	62.4	93.75%	92.79%	95.22%	95.15%	-0.1%	94.4%	92.8%	95.2%	3	
Dental	7.1	103.43%	99.09%	114.33%	117.86%	3.1%	110.4%	99.1%	117.9%	3	
Mental Health	1.0	75.50%	64.19%	84.69%	91.85%	8.5%	80.2%	64.2%	91.8%	3	
<b>All SDAs</b>	<b>774.00</b>										
Medical	621.8	97.29%	95.60%	96.00%	95.26%	-0.8%	95.6%	95.3%	96.0%	3	
Dental	63.6	109.52%	84.92%	105.02%	104.25%	-0.7%	98.1%	84.9%	105.0%	3	
Mental Health	88.6	85.33%	81.96%	88.12%	90.34%	2.5%	86.8%	82.0%	90.3%	3	



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE**  
**REPORTING PERIOD: March 2011**

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$71,804.99	\$46,864.26	\$28,849.88	\$38,555.45	34%	\$38,090	\$28,850	\$46,864	\$114,270	3
Jessup	\$71,710.43	\$38,728.99	\$43,194.18	\$42,055.72	-3%	\$41,326	\$38,729	\$43,194	\$123,979	3
Eastern	\$12,413.45	\$6,076.51	\$6,636.67	\$6,941.23	5%	\$6,551	\$6,077	\$6,941	\$19,654	3
Baltimore	\$53,406.37	\$24,784.47	\$30,994.16	\$23,952.56	-23%	\$26,577	\$23,953	\$30,994	\$79,731	3
Psych PIPM										
Western	\$7.31	\$4.77	\$2.93	\$3.92	34%	\$4	\$3	\$5	\$12	3
Jessup	\$10.95	\$5.87	\$6.51	\$6.39	-2%	\$6	\$6	\$7	\$19	3
Eastern	\$3.59	\$1.76	\$1.91	\$2.01	5%	\$2	\$2	\$2	\$6	3
Baltimore	\$8.91	\$4.23	\$5.21	\$3.95	-24%	\$4	\$4	\$5	\$13	3
<b>HIV</b>										
HIV Cost										
Western	\$335,582.25	\$303,231.98	\$299,225.10	\$295,955.17	-1%	\$299,471	\$295,955	\$303,232	\$898,412	3
Jessup	\$238,701.16	\$257,566.38	\$215,430.87	\$250,587.12	16%	\$241,195	\$215,431	\$257,566	\$723,584	3
Eastern	\$135,757.35	\$115,605.01	\$96,413.33	\$126,589.20	31%	\$112,869	\$96,413	\$126,589	\$338,608	3
Baltimore	\$263,941.27	\$215,340.67	\$200,569.51	\$252,684.78	26%	\$222,865	\$200,570	\$252,685	\$668,595	3
HIV PIPM										
Western	\$34.18	\$30.88	\$30.42	\$30.06	-1%	\$30	\$30	\$31	\$91	3
Jessup	\$36.44	\$39.03	\$32.47	\$38.08	17%	\$37	\$32	\$39	\$110	3
Eastern	\$39.27	\$33.40	\$27.76	\$36.68	32%	\$33	\$28	\$37	\$98	3
Baltimore	\$44.05	\$36.77	\$33.70	\$41.68	24%	\$37	\$34	\$42	\$112	3
<b>Dialysis</b>										
Dialysis Cost										
Western	\$25,910.71	\$12,954.60	\$30,341.06	\$12,922.42	-57%	\$18,739	\$12,922	\$30,341	\$56,218	3
Jessup	\$31,275.80	\$34,965.00	\$24,475.80	\$33,974.57	39%	\$31,138	\$24,476	\$34,965	\$93,415	3
Eastern	\$4,531.51	\$0.00	\$0.00	\$0.00	0%	\$0	\$0	\$0	\$0	3
Baltimore	\$24,702.10	\$12,363.60	\$9,000.93	\$9,198.45	2%	\$10,188	\$9,001	\$12,364	\$30,563	3
Dialysis PIPM										
Western	\$2.64	\$1.32	\$3.08	\$1.31	-57%	\$2	\$1	\$3	\$6	3
Jessup	\$4.77	\$5.30	\$3.69	\$5.16	40%	\$5	\$4	\$5	\$14	3
Eastern	\$1.31	\$0.00	\$0.00	\$0.00	0%	\$0	\$0	\$0	\$0	3
Baltimore	\$4.12	\$2.11	\$1.51	\$1.52	0%	\$2	\$2	\$2	\$5	3



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: March 2011**

	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	1044	1015	1081	1553	44%	1216	1015	1553	3649	3
Total Admissions	979	946	969	1177	21%	1031	946	1177	3092	3
State Totals by Percentage	<b>107%</b>	<b>107%</b>	<b>112%</b>	<b>132%</b>	18%	117%	107%	132%		3
Total Educated	3428	1886	2416	2954	22%	2419	1886	2954	7256	3
Total Educated by Percentage	<b>350%</b>	<b>199%</b>	<b>249%</b>	<b>251%</b>	1%	233%	199%	251%		3
Western	152	97	113	126	12%	112	97	126	336	3
Jessup	201	182	230	212	-8%	208	182	230	624	3
Eastern	94	63	47	130	177%	80	47	130	240	3
Baltimore	2981	1544	2026	2486	23%	2019	1544	2486	6056	3
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	<b>7</b>	<b>10</b>	<b>5</b>	<b>7</b>	40%	7	5	10	22	3
Western	0	0	0	0	0%	0	0	0	0	3
Jessup	0	0	0	0	0%	0	0	0	0	3
Eastern	0	0	0	0	0%	0	0	0	0	3
Baltimore	7	10	5	7	40%	7	5	10	22	3
HIV Tests: Tested Secondary to Symptoms										
State Totals	<b>358</b>	<b>321</b>	<b>293</b>	<b>412</b>	41%	342	293	412	1026	3
Western	128	97	113	126	12%	112	97	126	336	3
Jessup	39	38	48	55	15%	47	38	55	141	3
Eastern	46	62	39	93	138%	65	39	93	194	3
Baltimore	145	124	93	138	48%	118	93	138	355	3
HIV Tests: Symptomatic Testing Positives										
State Totals	<b>6</b>	<b>4</b>	<b>3</b>	<b>8</b>	167%	5	3	8	15	3
Western	1	0	0	0	0%	0	0	0	0	3
Jessup	1	0	2	1	-50%	1	0	2	3	3
Eastern	0	0	1	0	-100%	0	0	1	1	3
Baltimore	4	4	0	7	n/a	4	0	7	11	3



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: March 2011**

HIV+ Patients	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	561	561	567	558	-2%	562	558	567	1686	3
Western	178	176	171	168	-2%	172	168	176	515	3
Jessup	158	164	167	168	1%	166	164	168	499	3
Eastern	65	62	64	64	0%	63	62	64	190	3
Baltimore	160	159	165	158	-4%	161	158	165	482	3
HIV+ Patients Receiving HAART	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	415	418	425	427	0%	423	418	427	1270	3
Western	147	145	142	141	-1%	143	141	145	428	3
Jessup	127	132	134	136	1%	134	132	136	402	3
Eastern	57	53	54	54	0%	54	53	54	161	3
Baltimore	84	88	95	96	1%	93	88	96	279	3
Hepatitis C Patients	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2232	2277	2330	2336	0%	2314	2277	2336	6943	3
Western	854	877	880	880	0%	879	877	880	2637	3
Jessup	686	706	711	706	-1%	708	706	711	2123	3
Eastern	357	355	360	357	-1%	357	355	360	1072	3
Baltimore	335	339	379	393	4%	370	339	393	1111	3
Hepatitis C Patients in Treatment	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	113	112	122	120	-2%	118	112	122	354	3
Western	53	52	61	65	7%	59	52	65	178	3
Jessup	30	31	32	31	-3%	31	31	32	94	3
Eastern	27	26	26	21	-19%	24	21	26	73	3
Baltimore	3	3	3	3	0%	3	3	3	9	3



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES**  
**REPORTING PERIOD: February 2011**

**Division of Correction- Substance Abuse Treatment Services- Census**

All Programs	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Total Static Capacity	1241	1241	1241	1196	1235		1196	1241	3,090	3,610	3710
Available Staff Capacity	1091	1091	1061	1091	1102						
Total Participants (monthly )	1004	1037	978	978	1033		978	1103	2596		
% Utilization	81%	84%	79%	82%	84%		79%	89%	84%	89%	83%
Total New Admissions ( unique individuals)	192	180	193	242	233	1863	180	281		3203	3093
Total Discharges	46	36	37	22	40	320	22	52		524	638
Total Completions	113	245	198	170	200	1602	113	256		2767	2463
<b>Therapeutic Communities</b>											
Static Capacity	606	606	606	606	606		606	606		1212	1312
# of Slots filled	547	582	574	580	569		547	582			
% Utilization	90%	96%	95%	96%	94%		90%	96%		108%	103%
# of Successful Completions	64	98	91	81	88	705	64	104		1092	988
<b>Outpatient</b>											
Static Capacity	635	635	635	590	629		590	635		2398	2398
# of Slots filled	457	455	404	398	465		398	528			
% Utilization	72%	72%	64%	67%	74%		64%	83%		79%	72%
# of Successful Completions	49	147	107	89	112	897	49	164		1675	1475
<b>Methadone Maintenance</b>	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	145	120	116	155	130	1038	115	155		1082	1348
<b>Aftercare</b>	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Monthly Participants	164	234	201	188	216		164	266			
<b>Screenings - Assessments</b>	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>Addiction Screenings Total</b>	823	1042	1000	952	952	7615	788	1074	6,947	5,191	5300
Vendor	623	842	710	700							
State/Contractual	200	200	290	252	231	1846	180	290			5300
<b>Addiction Assessments Total</b>	383	382	427	407	397	3176	303	454	4,129	2,866	2167
Vendor	224	238	258	241							
State/Contractual	159	144	169	166	165	1317	80	227			2167
<b>Total</b>	1206	1424	1427	1359	1349	10791	1166	1516		8,057	7467



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Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>Central Maryland Correctional Facility</b>			256	512	253	256	256	256	255		250	256	2,532	3,072	
New Admissions					40	47	44	52	46	369	40	52		553	543
Discharges					9	1	8	8	7	57	1	10		95	58
Successful Completions					39	41	44	32	39	310	32	44		448	477
<b>MD Correctional Training Center</b>			85	170	84	85	85	85	85		83	86	861	951	
New Admissions					11	6	19	17	16	130	6	23		172	202
Discharges					5	3	2	2	3	21	1	5		45	64
Successful Completions					0	16	14	14	12	97	0	19		141	130
<b>Patuxent</b>													1,133	1,374	
<b>SAPP</b>														32	
New Admissions														20	
Discharges														9	
Successful Completions														14	
<b>ROTC Men</b>			100	300	91	114	105	111	104		91	114		568	
New Admissions					23	40	14	25	25	199	14	40		292	305
Discharges					3	2	3	2	3	27	2	7		59	74
Successful Completions					16	13	20	19	20	156	12	27		268	229
<b>RYAF Women</b>														68	
New Admissions														0	
Discharges														5	
Successful Completions														6	
<b>MD Correctional Institution for Women</b>			75	150	59	59	60	61	60		56	66	692	710	
New Admissions					14	11	15	14	13	107	11	15		159	129
Discharges					1	3	5	1	4	25	1	7		14	32
Successful Completions					9	9	8	7	10	70	7	15		61	88
<b>MTC</b>			90	180	60	68	68	67	65		60	68	684	843	
New Admissions					12	7	11	15	12	93	7	15		114	185
Discharges					5	2	3	2	5	38	2	11		57	96
Successful Completions					0	19	5	9	9	72	0	19		154	64
<b>Total</b>			<b>606</b>	<b>1,312</b>	<b>547</b>	<b>582</b>	<b>574</b>	<b>580</b>	<b>569</b>		<b>547</b>	<b>582</b>		<b>6,950</b>	



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Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>ECI Total</b>	3	1	100	180	68	79	62	65	72		62	86	821	1,049	
ATP			90	180	53	51	49	52	53		49	55		986	
New Admissions					0	13	0	15	9	71	0	15		167	138
Discharges					0	2	2	2	1	8	0	2		7	21
Successful Completions					14	13	27	0	10	80	0	27		169	185
Aftercare			10		15	28	13	13	20	158	13	32		105	90
<b>JCI-Total</b>	1	0	30	60	30	41	30	30	38		28	67		140	
ATP			30	60	30	41	30	30	34		28	53		140	
New Admissions					0	15	0	15	10	77	0	32		38	52
Discharges					6	0	0	0	2	16	0	8		0	3
Successful Completions					0	11	0	0	5	37	0	13		14	28
Aftercare					0	11	0	0	19	153	11	39			0
<b>MCIJ Total</b>	2	0	80	120	98	147	89	80	106		80	147	433	838	
ATP			60	120	65	60	43	52	64		43	87		680	
New Admissions					0	0	0	22	11	90	0	22		103	93
Discharges					5	1	2	0	2	18	0	9		0	8
Successful Completions					0	16	13	0	14	108	0	32		69	63
Aftercare			20		33	87	46	28	42	333	28	87		197	237
<b>MCIW Total</b>	2	0	80	660	53	53	56	39	57		35	80	397	918	
Education			45	540	16	13	14	0	21		0	51		643	
New Admissions					16	0	0	0	13	100	0	29		404	406
Discharges					0	3	2	0	4	28	0	10		52	138
Successful Completions					0	12	12	0	10	82	0	29		380	325
SAI			30	120	28	31	27	22	25		19	31		261	
New Admissions					8	8	3	8	6	50	2	9		62	57
Discharges					1	2	0	0	1	6	0	2		4	11
Successful Completions					4	5	8	5	5	40	2	8		48	42
Aftercare			5		9	9	15	17	12	92	9	17		13	17
<b>MCIH Total</b>	1	1	40	60	0	0	0	0	6		0	25	60	440	
ATP			30	60	0	0	0	0	3		0	14		327	
New Admissions					0	0	0	0	0	0	0	0		63	83
Discharges					0	0	0	0	0	1	0	1		7	11
Successful Completions					0	0	0	0	2	13	0	13		73	57
Aftercare			10		0	0	0	0	3	22	0	11		178	186
<b>MCTC Total</b>	5	0	220	380	151	165	137	161	161		137	180	1,121	2,491	
ATP			90	180	93	91	74	76	89		74	97		889	
New Admissions					0	0	18	19	18	141	0	35		161	199
Discharges					3	7	0	2	3	21	0	7		14	31
Successful Completions					0	28	0	25	14	109	0	28		146	118
SAP			50	200	16	26	23	24	21		16	26		415	
New Admissions					9	11	0	10	6	48	0	11		114	104
Discharges					1	0	3	3	2	12	0	3		12	28
Successful Completions					0	0	6	0	4	29	0	11		78	113
Aftercare			80		42	48	40	61	51	409	32	67		1,182	526
<b>WCI Total</b>	1	0	40	60	40	38	37	34	42		34	59	218	214	
ATP			30	60	24	22	22	18	23		18	27		138	
New Admissions					0	0	0	0	3	27	0	27		24	26
Discharges					2	3	1	0	1	7	0	3		0	5
Successful Completions					0	0	21	18	8	61	0	22		23	8
Aftercare			10		16	16	15	16	19	148	15	37		76	118
<b>RCI Total</b>	1	0	30	60	29	29	27	27	35		27	48			



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ATP					14	14	14	12	20		12	33		
New Admissions					1	0	0	0	2	17	0	14		41
Discharges					1	1	2	0	1	11	0	3		13
Successful Completions					0	0	0	0	2	19	0	12		21
Aftercare					0	0	0	0	15	119	13	16		118
<b>Total</b>	<b>16</b>	<b>2</b>	<b>590</b>	<b>1,640</b>	<b>440</b>	<b>523</b>	<b>411</b>	<b>409</b>	<b>482</b>	<b>409</b>	<b>547</b>	<b>6,090</b>		



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Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>BCCC Total</b>	1	0	40	60	48	42	71	57	40		0	71	12	150	
ATP			30	60	33	29	30	37	30		23	37		150	
New Admissions					21	0	21	1	6		43	0		21	59
Discharges					3	2	3	0	1		10	0		3	16
Successful Completions					0	10	0	10	5		32	0		12	13
Aftercare			10		15	13	41	20	16		112	7		41	0
<b>BPRCW Total</b>													15	100	
ATP														100	
<b>BCF Total</b>	1	1	30	60	9	8	7	7	16		7	40	0	261	
ATP			30	60	9	8	7	7	13		7	27		261	
New Admissions					0	0	0	0	1		9	0		9	68
Discharges					1	2	0	0	1		9	0		3	16
Successful Completions					0	0	0	0	3		21	0		13	42
Aftercare					0	0	0	0	3		22	0		16	82
<b>TBC Total</b>	0	0	0	0	0	0	0	0	0		0	0	266	875	
ATP			0	0	0	0	0	0	#DIV/0!		0	0		875	
New Admissions					0	0	0	0	#DIV/0!		0	0		145	14
Discharges					0	0	0	0	#DIV/0!		0	0		1	
Successful Completions					0	0	0	0	#DIV/0!		0	0		137	42
<b>HED/EHU Total</b>	1	1	60		13	13	0	0	29	232	0	69		366	766
ATP			15		13	13	0	0	11		0	17			
New Admissions					0	0	0	0	2		0	17			20
Discharges					0	1	0	0	0		3	0		1	8
Successful Completions					0	12	0	0	2		12	0		12	21
Aftercare			60		0	0	0	0	23	158	0	53		366	639
<b>Total</b>	3	2	130	120	70	63	78	64	85		16	146		1752	
<b>DPDS</b>															
<b>ACT-SAP (Drug Court) - BCDC</b>	5	0	75	607.5	63	56	71	68	64		55	71	809	856	
New Admissions					37	22	48	29	34		275	22	48	523	369
Discharges					0	1	1	0	0		2	0	1	2	5
Successful Completions					31	40	20	31	32		254	20	43	506	397
<b>Detox/Methadone Maintenance</b>	1	0													
<b>Males</b>					Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
Committed					1802	1880	1895	2050	2158	17260	1802	2468	4481	32141	29319
Methadone Maintenance					93	82	71	105	81	807	68	105	39	638	807
% of Committed Total					5%	4%	4%	5%	4%	5%	3%	5%	2%	2%	3%
Opioid Detoxification Services (without methadone)					262	226	209	298	311	2370	209	386	460	4090	3726
Opioid Detoxification Services (using methadone)					28	31	45	57	18	298	24	57	8	228	217
Other Detoxification Services (e.g alcohol, benzos)					142	157	136	154	162	1482	136	256	219	1916	1942



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					Nov-10	Dec-10	Jan-11	Feb-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010
<b>Females</b>															
Committed					369	345	309	360	397	3176	309	478	922	6662	5786
Methadone Maintenance					52	38	45	50	49	390	38	55	35	444	541
% of Committed Total					14%	11%	15%	14%	12%	12%	11%	15%	7%	7%	9%
Opioid Detoxification Services (without methadone)					67	92	81	93	103	825	67	137	244	1,494	1,375
Opioid Detoxification Services (using methadone)					36	20	25	29	40	320	20	57	10	192	276
Other Detoxification Services (e.g alcohol, benzos)					62	71	66	64	73	583	62	87	164	930	864
<b>Total Methadone Maintenance</b>	<b>1</b>	<b>0</b>			145	120	116	155	130	1,038	115	155	74	1,082	1,348
<b>Total Detox Services:</b>					597	597	562	695	735	5,878	562	960	1,105	8,850	8,400



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<b>MCE</b>											
Business Units by Institution	Dec-10	Jan-11	Feb-11	Mar-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	7	7	7	7	8	9	7	8	9	9	9
RCI	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2
MCTC	2	2	2	2	2	2	1	1	1	1	1
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4
Patuxent	1	1	1	1	1	1	1	0	1	1	1
MCIJ	3	3	3	3	3	3	3	2	2	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0
JPRU	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1
ECI	3	3	3	3	3	3	3	3	3	4	3
<b>MCE TOTAL</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>32</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>33</b>	<b>34</b>	<b>33</b>
Inmates Employed	Dec-10	Jan-11	Feb-11	Mar-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	287	290	285	246	290	309	246	247	268	287	302
RCI	109	114	112	113	113	116	109	127	106	106	111
WCI	76	73	73	62	72	76	62	37	54	68	72
MCTC	133	123	119	112	117	133	103	30	98	102	111
JCI / (MHC)	553	542	544	545	548	553	542	275	478	543	563
Patuxent	45	53	52	51	45	53	39	17	38	40	43
MCIJ	198	186	183	184	184	198	176	119	140	148	169
MCIW	281	289	274	266	272	289	262	201	205	211	257
BPRUW	1	1	0	0	1	1	0	10	11	8	1
JPRU	41	38	34	37	40	50	34	33	36	36	36
CMCF	104	119	116	114	109	119	102	0	89	99	106
ECI	240	244	245	241	245	250	240	196	197	214	242
PHPRU	19	15	17	19	16	19	15	11	7	8	16
NBCI	12	11	11	10	11	12	10		0	6	10
<b>MCE TOTAL</b>	<b>2,099</b>	<b>2,098</b>	<b>2,065</b>	<b>2,000</b>	<b>2,064</b>	<b>2,099</b>	<b>2,000</b>	<b>1,303</b>	<b>1,730</b>	<b>1,876</b>	<b>2,038</b>



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Inmates Eligible but Not Employed (Wait List)	Dec-10	Jan-11	Feb-11	Mar-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	174	171	189	251	167	251	124		155	148	118
RCI	289	263	219	260	281	317	219		123	158	248
WCI	38	42	44	47	46	49	38		45	42	47
MCTC	18	22	21	21	12	22	2		3	2	3
JCI	103	100	103	103	103	126	92		189	144	118
Patuxent	0	0	0	0	0	0	0		0	0	0
MCIJ	30	27	27	27	31	36	27		44	40	38
MCIW	0	0	0	0	0	0	0		0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0
JPRU - Central Warehouse	48	44	49	40	50	70	40		34	39	51
CMCF	0	0	0	0	0	0	0		0	0	0
ECI	75	84	78	103	79	103	58		89	72	38
<b>MCE TOTAL</b>	<b>775</b>	<b>753</b>	<b>730</b>	<b>852</b>	<b>768</b>	<b>852</b>	<b>730</b>		<b>683</b>	<b>645</b>	<b>660</b>
MCE Employees	Dec-10	Jan-11	Feb-11	Mar-11	YTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10
MCIH	33	34	29	29	32	34	29	29	32	34	34
RCI	5	4	4	4	5	5	4	4	4	4	5
WCI	3	2	2	2	3	3	2	3	4	4	4
MCTC	2	2	1	2	2	2	1	2	2	2	2
JCI	20	20	18	18	20	21	18	20	24	24	22
Patuxent	3	3	3	3	3	3	3	2	3	3	3
MCIJ	9	11	11	11	10	11	9	8	8	9	10
MCIW	11	10	10	9	11	11	9	11	11	11	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0
Jessup - Central Warehouse	16	16	16	15	16	17	15	14	18	19	17
CMCF	7	9	9	7	7	9	6	0	4	4	5
ECI	14	14	14	13	14	15	13	12	14	14	15
Headquarters and Field	55	58	57	60	58	60	55	65	62	62	62
<b>MCE TOTAL</b>	<b>178</b>	<b>183</b>	<b>174</b>	<b>173</b>	<b>181</b>	<b>185</b>	<b>173</b>	<b>173</b>	<b>188</b>	<b>190</b>	<b>189</b>



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\$ Value MCE Work Orders	Dec-10	Jan-11	Feb-11	Mar-11	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
<b>MCIH</b>											
Metal I and II - MCIH	\$ 510,428	\$ 576,120	\$ 908,921	\$ 1,582,540	\$ 1,582,540	\$ 1,582,540	\$ 396,748	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063
Brush and Carton - MCIH/MCTC	\$ 79,883	\$ 115,908	\$ 96,554	\$ 65,022	\$ 65,022	\$ 115,908	\$ 44,839	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,931	\$ -	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551
Upholstery - MCIH	\$ 980,599	\$ 802,005	\$ 1,911,383	\$ 3,317,276	\$ 3,317,276	\$ 3,317,276	\$ 802,005	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881
Meat - MCIH	\$ 278,564	\$ 333,443	\$ 296,463	\$ 342,671	\$ 342,671	\$ 440,509	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 2,600	\$ 3,440	\$ 2,600	\$ 2,475	\$ 2,475	\$ 3,440	\$ -	\$ -	\$ 4,200	\$ -	\$ -
<b>RCI</b>											
Graphics - RCI	\$ 92,720	\$ 72,683	\$ 38,839	\$ 70,464	\$ 70,464	\$ 366,623	\$ 38,839	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 91,343	\$ 111,743	\$ 103,278	\$ 240,664	\$ 240,664	\$ 240,664	\$ 39,275	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634
Partition - MCTC	\$ 472,341	\$ 587,090	\$ 1,040,215	\$ 1,209,377	\$ 1,209,377	\$ 1,209,377	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653
<b>JCI</b>											
Wood - JCI	\$ 1,113,496	\$ 965,770	\$ 1,989,701	\$ 2,631,053	\$ 2,631,053	\$ 2,631,053	\$ 723,467	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537
Tag - JCI	\$ 335,920	\$ 335,920	\$ 335,920	\$ 337,959	\$ 337,959	\$ 344,242	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206
Sew - JCI	\$ 379,260	\$ 406,391	\$ 286,140	\$ 251,085	\$ 251,085	\$ 654,719	\$ 251,085	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429
Sign - Patuxent	\$ 65,037	\$ 70,182	\$ 64,479	\$ 64,527	\$ 64,527	\$ 73,101	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883
<b>MCIJ</b>											
Graphics I - MCIJ	\$ 211,368	\$ 169,868	\$ 128,506	\$ 117,147	\$ 117,147	\$ 240,601	\$ 117,147	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544
Graphics II - MCIJ	\$ 55,393	\$ 135,918	\$ 103,722	\$ 58,088	\$ 58,088	\$ 170,656	\$ 55,393	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504
Quick Copy - MCIJ	\$ 33,977	\$ 25,230	\$ 11,200	\$ 15,415	\$ 15,415	\$ 33,977	\$ 11,000			\$ 15,410	\$ 6,150
<b>MCIW</b>											
Sew/Flag - MCIW	\$ 297,059	\$ 258,035	\$ 205,787	\$ 208,303	\$ 208,303	\$ 422,305	\$ 205,787	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329
Mailing and Distribution - MCIW	\$ 557,252	\$ 357,113	\$ 446,993	\$ 576,850	\$ 576,850	\$ 805,350	\$ 270,000	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392
Data Entry - MCIW	\$ 5,204	\$ 8,245	\$ 13,190	\$ 8,445	\$ 8,445	\$ 13,190	\$ 4,005	\$ -	\$ 9,200	\$ 5,209	\$ 8,455
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore					\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -
Central Warehouse - Jessup	\$ 80	\$ 80	\$ 40,421	\$ 56,141	\$ 56,141	\$ 56,141	\$ 45	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695
Consolidated Laundry Units	\$ 1,872	\$ 3,460	\$ 4,365	\$ 3,579	\$ 3,579	\$ 4,909	\$ 1,872	\$ -	\$ 6,463	\$ 9,400	\$ 12,162
<b>ECI</b>											
Furniture Restoration - ECI	\$ 455,240	\$ 387,861	\$ 449,655	\$ 723,712	\$ 723,712	\$ 723,712	\$ 254,672	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -
Textiles - ECI	\$ 538,615	\$ 446,556	\$ 431,526	\$ 395,770	\$ 395,770	\$ 710,821	\$ 358,422	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926
<b>CMCF</b>											
Cleaning Products	\$ 15,626	\$ 44,949	\$ 444	\$ 41,887	\$ 41,887	\$ 25,777	\$ 7,280	\$ -	\$ -	\$ -	\$ -
<b>MCE TOTAL</b>	\$ 6,573,877	\$ 6,218,010	\$ 8,910,302	\$ 12,320,450	\$ 12,320,450	\$ 12,320,450	\$ 6,218,010	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: March 2011**

\$ Value MCE Revenues	Dec-10	Jan-11	Feb-11	Mar-11	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10
<b>MCIH</b>											
Metal I and II - MCIH	\$ 222,046	\$ 85,072	\$ 54,424	\$ 238,486	\$ 1,937,668	\$ 545,529	\$ 54,424	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152
Brush and Carton - MCIH/MCTC	\$ 21,046	\$ 10,922	\$ 43,087	\$ 71,435	\$ 434,653	\$ 97,942	\$ 10,922	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ 11,283	\$ 4,685	\$ -	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032
Upholstery - MCIH	\$ 330,288	\$ 470,903	\$ 185,898	\$ 304,796	\$ 4,415,758	\$ 1,296,258	\$ 185,898	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205
Meat - MCIH	\$ 535,273	\$ 469,574	\$ 460,225	\$ 435,069	\$ 4,033,083	\$ 535,273	\$ 385,718	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 1,247	\$ 840	\$ -	\$ -
Warehouse - MCIH	\$ 849	\$ 925	\$ 2,096	\$ 500	\$ 10,296	\$ 2,206	\$ 80	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801
<b>RCI</b>											
Graphics - RCI	\$ 153,274	\$ 103,842	\$ 116,052	\$ 127,716	\$ 1,218,652	\$ 199,678	\$ 103,842	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805
Recycling - RCI	\$ 7,552	\$ 7,692	\$ 11,803	\$ 7,407	\$ 90,385	\$ 12,643	\$ 7,407	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974
Agriculture - RCI	\$ 177,218	\$ -	\$ -	\$ -	\$ 240,918	\$ 177,218	\$ -	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454
Furniture - WCI	\$ 712	\$ 33,322	\$ 13,652	\$ 9,059	\$ 371,961	\$ 149,557	\$ 712	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160
Partition - MCTC	\$ 159,526	\$ 43,819	\$ 94,661	\$ 227,669	\$ 1,288,306	\$ 294,229	\$ 25,652	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669
<b>JCI</b>											
Wood - JCI	\$ 97,354	\$ 248,582	\$ 132,491	\$ 371,416	\$ 3,237,114	\$ 953,873	\$ 97,354	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569
Tag - JCI	\$ 297,503	\$ 289,124	\$ 284,426	\$ 395,280	\$ 2,607,099	\$ 395,280	\$ 111,350	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029
Sew - JCI	\$ 329,305	\$ 193,879	\$ 249,544	\$ 193,995	\$ 2,364,595	\$ 379,719	\$ 146,533	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096
Sign - Patuxent	\$ 83,364	\$ 71,979	\$ 53,360	\$ 55,291	\$ 573,313	\$ 116,162	\$ 43,076	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790
<b>MCIJ</b>											
Graphics I - MCIJ	\$ 183,502	\$ 201,574	\$ 189,001	\$ 172,983	\$ 1,820,490	\$ 344,851	\$ 114,930	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367
Graphics II - MCIJ	\$ 239,869	\$ 69,725	\$ 190,353	\$ 145,767	\$ 1,391,847	\$ 239,869	\$ 69,725	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181
Quick Copy - MCIJ	\$ 28,576	\$ 16,950	\$ 37,672	\$ 39,023	\$ 252,085	\$ 39,023	\$ 16,950			\$ 90,535	\$ 306,636
<b>MCIW</b>											
Sew/Flag - MCIW	\$ 141,430	\$ 147,548	\$ 128,186	\$ 85,538	\$ 1,026,193	\$ 154,682	\$ 57,775	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474
Mailing and Distribution - MCIW	\$ 92,567	\$ 135,087	\$ 280,932	\$ 165,672	\$ 1,539,518	\$ 280,932	\$ 84,190	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770
Data Entry - MCIW	\$ 16,556	\$ 16,717	\$ 14,547	\$ 24,126	\$ 187,795	\$ 28,511	\$ 14,547	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -
Central Warehouse - JPRU	\$ 8,416	\$ 53,936	\$ 8,664	\$ 27,972	\$ 191,116	\$ 53,936	\$ 8,416	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379
<b>ECI</b>											
Furniture Restoration - ECI	\$ 77,330	\$ 129,097	\$ 108,172	\$ 114,054	\$ 1,021,457	\$ 164,504	\$ 48,764	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -
Textiles/Mattress - ECI	\$ 143,089	\$ 139,922	\$ 195,764	\$ 145,865	\$ 1,311,832	\$ 236,191	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426
Consolidated Laundry Units	\$ 107,436	\$ 91,761	\$ 89,400	\$ 97,467	\$ 861,578	\$ 174,198	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333
<b>CMCF</b>											
Cleaning Products	\$ 121,750	\$ 82,881	\$ 57,150	\$ 62,297	\$ 794,701	\$ 156,934	\$ 20,743	\$ -	\$ -	\$ -	\$ 187,478
PIE PROGRAMS	\$ 9,828	\$ 9,069	\$ 16,250	\$ -	\$ 42,936	\$ 16,250	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887
<b>MCE TOTAL</b>	\$ 3,585,659	\$ 3,123,902	\$ 3,017,810	\$ 3,518,883	\$ 33,285,632	\$ 5,359,289	\$ 2,823,967	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113