

# StateStat

## Department of Juvenile Services

### Overview



Maryland Department of  
**Juvenile Services**  
Treating • Supporting • Protecting



#### DJS Management Team

Secretary: *Sam Abed*

Appointed: March 2011

Deputy Secretary for Administration: *Lynette Holmes*

Deputy Secretary for Operations: *Sheri Meisel*

Population Overview	Last Four Months				FY2011 YTD		FY2010 YTD		FY2010	FY2009	FY2008	FY2007	FY2006
	Dec-10	Jan-11	Feb-11	Mar-11	Average	Total	Average	Total	Annual	Annual	Annual	Annual	Annual
<b>New Intake Cases</b>	<b>2,434</b>	<b>2,849</b>	<b>2,788</b>	<b>3,283</b>	<b>2,923</b>	<b>26,305</b>	<b>3,361</b>	<b>30,252</b>	<b>40,729</b>	<b>48,528</b>	<b>51,110</b>	<b>51,157</b>	<b>53,507</b>
Cases Closed at Intake	1,072	1,035	1,003	1,204	1,132	10,188	1,371	12,339	16,095	18,959	18,856	18,106	17,296
Cases Informaled	572	652	619	677	627	5,644	702	6,320	8,562	9,854	10,690	10,107	12,534
Cases Formaled	1,040	1,109	1,203	1,452	1,253	11,277	1,353	12,175	16,381	19,164	20,857	22,074	22,810
<b>Probation Dispositions</b>	<b>401</b>	<b>398</b>	<b>404</b>	<b>511</b>	<b>432</b>	<b>3,886</b>	<b>489</b>	<b>4,401</b>	<b>5,924</b>	<b>6,442</b>	<b>6,357</b>	<b>5,722</b>	<b>5,826</b>
<b>Committed Dispositions</b>	<b>131</b>	<b>130</b>	<b>129</b>	<b>160</b>	<b>141</b>	<b>1,269</b>	<b>155</b>	<b>1,395</b>	<b>1,945</b>	<b>1,903</b>	<b>1,900</b>	<b>1,978</b>	<b>2,057</b>
<b>Detention Alternatives ADP</b>	<b>610</b>	<b>608</b>	<b>656</b>	<b>651</b>	<b>654</b>		<b>750</b>		<b>770</b>	<b>785</b>	<b>774</b>		
<b>Pre-Disposition Detention ADP</b>	<b>238</b>	<b>223</b>	<b>237</b>	<b>257</b>	<b>246</b>		na		na	na	na	na	na
Detention Admissions	451	486	486	613	512	2,560	na	0	0	0	0	0	0
Detention ALOS	17	15	16	14	15.5		na	0	na	na	na	na	na
<b>Detained Pending Placement ADP</b>	<b>208</b>	<b>192</b>	<b>176</b>	<b>188</b>	<b>194</b>		na		na	na	na	na	na
Pending Placement Admissions	125	138	126	130	133	663	140	1,259	1,542	1,552	1,462	1,383	1,480
Pending Placement ALOS	51	48	41	39	44		36		37	33	37	46	42
<b>Community Supervision Cases</b>	<b>8,597</b>	<b>8,496</b>	<b>8,449</b>	<b>8,378</b>	<b>8,585</b>		<b>9,747</b>	<b>87,727</b>	<b>115,844</b>	<b>127,228</b>	<b>127,869</b>	<b>126,516</b>	<b>132,448</b>
Informal	1,658	1,625	1,625	1,633	1,679		2,069	18,622	25,069	28,996	27,715	28,698	30,488
Probation	4,396	4,344	4,310	4,227	4,392		5,116	46,040	60,184	67,208	66,638	62,847	65,537
Aftercare (Including Placed)	2,543	2,527	2,514	2,518	2,514		2,563	23,065	30,591	31,024	33,516	34,971	36,423
<b>VPI Cases Under Supervision</b>	<b>555</b>	<b>545</b>	<b>573</b>	<b>579</b>	<b>539</b>		<b>371</b>		<b>379</b>	<b>280</b>			
<b>Committed ADP</b>	<b>956</b>	<b>958</b>	<b>970</b>	<b>979</b>	<b>939</b>		<b>919</b>		<b>916</b>	<b>933</b>	<b>1,017</b>	<b>1,050</b>	<b>1,051</b>
State-Run	221	218	225	226	221		223		220	235	220	187	209
Private In-State	619	619	622	626	602		599		597	588	676	754	765
Private Out of State	116	121	122	127	116		97		100	110	121	110	77



# Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum	Total
<b>New Intake Cases Received</b>	<b>2451</b>	<b>2956</b>	<b>2851</b>	<b>3283</b>	<b>15.2%</b>	2,945	2,451	3,283	26,509
Male Intake Cases	1762	2160	2109	2400	13.8%	2,158	1,762	2,400	19,418
Female Intake Cases	689	796	742	883	19.0%	788	689	883	7,091
Baltimore City	278	339	353	375	6.2%	404	278	491	3,635
Central Region	705	756	724	827	14.2%	755	690	833	6,796
Western Region	189	261	271	382	41.0%	286	189	382	2,570
Eastern Region	280	325	334	341	2.1%	368	280	510	3,312
Southern Region	531	565	522	657	25.9%	522	405	657	4,701
Metro Region	468	710	647	701	8.3%	611	468	710	5,495
<b>Case Forwarding Decisions Made</b>	<b>2682</b>	<b>2873</b>	<b>2881</b>	<b>3333</b>	<b>15.7%</b>	3,025	2,682	3,401	27,221
<b>Cases Closed at Intake During Month</b>	<b>1102</b>	<b>1088</b>	<b>1036</b>	<b>1204</b>	<b>16.2%</b>	<b>1,147</b>	<b>996</b>	<b>1,480</b>	<b>10,324</b>
Rate of Intake Cases Closed	41%	38%	36%	36%	0.5%	39%	35%	49%	
<b>Cases Informaled During Month</b>	<b>467</b>	<b>571</b>	<b>569</b>	<b>677</b>	<b>19.0%</b>	590	467	698	5,312
Male Informaled	339	400	413	478	15.7%	419	339	478	3,770
Female Informaled	128	171	156	199	27.6%	171	128	220	1,542
Baltimore City	17	17	46	36	-21.7%	25	11	46	224
Central Region	101	129	131	135	3.1%	130	101	142	1,166
Western Region	62	80	72	107	48.6%	82	53	107	737
Eastern Region	74	91	54	79	46.3%	98	54	167	886
Southern Region	120	124	109	159	45.9%	123	81	159	1,111
Metro Region	93	130	157	161	2.5%	132	93	161	1,188
<b>Rate of Intake Cases Informaled</b>	<b>17%</b>	<b>20%</b>	<b>20%</b>	<b>20%</b>	<b>2.8%</b>	<b>20%</b>	<b>17%</b>	<b>23%</b>	
<b>Cases Formaled During Month</b>	<b>1113</b>	<b>1214</b>	<b>1274</b>	<b>1452</b>	<b>14.0%</b>	1,287	1,113	1,452	11,583
Male Formaled	928	971	1040	1199	15.3%	1,055	928	1,199	9,491
Female Formaled	185	243	234	253	8.1%	232	185	268	2,092
Baltimore City	232	220	256	294	14.8%	297	220	356	2,672
Central Region	317	355	348	385	10.6%	333	295	385	2,999
Western Region	83	104	121	149	23.1%	113	81	149	1,018
Eastern Region	103	104	124	112	-9.7%	124	103	158	1,116
Southern Region	148	186	181	201	11.0%	173	129	201	1,561
Metro Region	230	245	244	311	27.5%	246	200	311	2,217
<b>Rate of Intake Cases Formaled</b>	<b>41%</b>	<b>42%</b>	<b>44%</b>	<b>44%</b>	<b>-1.5%</b>	<b>43%</b>	<b>41%</b>	<b>46%</b>	



# StateStat

## Department of Juvenile Services

### Intake

**REFERRALS AND CASE PROCESSING**

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum	Total
<b>Probation Dispositions During Month*</b>	<b>417</b>	<b>423</b>	<b>425</b>	<b>511</b>	<b>20.2%</b>	441	417	511	3,967
Male Probation	350	351	357	413	15.7%	363	345	413	3,264
Female Probation	67	72	68	98	44.1%	78	67	103	703
Baltimore City	66	93	74	85	14.9%	93	66	134	837
Central Region	121	121	137	180	31.4%	125	102	180	1,121
Western Region	49	31	31	43	38.7%	43	31	56	385
Eastern Region	88	77	64	89	39.1%	60	24	89	537
Southern Region	33	47	53	54	1.9%	50	33	61	454
Metro Region	60	54	66	60	-9.1%	70	41	104	633
<b>Committed Dispositions During Month*</b>	<b>147</b>	<b>147</b>	<b>142</b>	<b>160</b>	<b>12.7%</b>	147	131	169	1,319
Male Committed	133	127	110	144	30.9%	128	110	147	1,149
Female Committed	14	20	32	16	-50.0%	19	13	32	170
Baltimore City	39	29	26	32	23.1%	35	25	57	319
Central Region	17	28	23	29	26.1%	22	17	29	197
Western Region	14	12	17	22	29.4%	16	11	22	142
Eastern Region	39	56	35	43	22.9%	31	14	56	277
Southern Region	20	16	17	21	23.5%	18	14	23	160
Metro Region	18	6	24	13	-45.8%	25	6	39	224

*\*Note: Probation and committed dispositions are based on court disposition date with unique youth count by region.*



**Department of Juvenile Services**  
**StateStat wo Per Diems**  
 Reporting Period: February 2011

**MBE CONTRACT ACTIVITY**

Goal Achieved: **12.19%**    # Waivers requested:                      # Waivers granted:                      Goal Achieved: **9.24%**    # Waivers requested:                      # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$7,879,215.43	\$75,582.67 0.96%	\$222,125.66 2.82%	\$555,713.56 7.05%	\$853,421.89	10.83%	\$60,014,406.23	\$1,231,154.63 \$0.02	\$1,813,709.56 \$0.03	\$3,255,213.08 \$0.05	\$6,300,077.27	<b>10.50%</b>
<b>Awards Totals</b>	\$3,298,642.80	\$193,901.25 5.88%	\$185,811.67 5.63%	\$22,435.75 0.68%	\$402,148.67	12.19%	\$18,656,862.00	\$468,833.00 2.51%	\$752,254.00 4.03%	\$502,395.00 2.69%	\$1,723,482.00	<b>9.24%</b>
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$14,000.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$414,220.00	\$28,031.00	\$1,269.00	\$0.00	\$29,300.00	<b>7.07%</b>
Services	\$128,457.20	\$0.00	\$20,500.00	\$0.00	\$20,500.00	15.96%	\$2,230,821.00	\$13,493.00	\$71,195.00	\$19,605.00	\$104,293.00	<b>4.68%</b>
Supplies and Equipment	\$97,901.83	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$869,318.00	\$33,172.00	\$16,011.00	\$5,345.00	\$54,528.00	<b>6.27%</b>
IT Services	\$20,275.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$469,088.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
IT Supplies and Equipment	\$2,271.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$12,966.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
Human, Cultural, Social & Educational	\$1,983,919.00	\$174,987.00	\$0.00	\$0.00	\$174,987.00	8.82%	\$7,884,756.00	\$178,061.00	\$30,000.00	\$0.00	\$208,061.00	<b>2.64%</b>
Corporate Credit Card	\$285,611.00	\$2,133.00	\$32,740.00	\$6,656.00	\$41,529.00	14.54%	\$2,490,081.00	\$11,798.00	\$348,035.00	\$45,959.00	\$405,792.00	<b>16.30%</b>
Direct Vouchers	\$766,207.37	\$16,781.25	\$132,571.67	\$15,779.75	\$165,132.67	21.55%	\$4,285,612.00	\$204,278.00	\$285,744.00	\$431,486.00	\$921,508.00	<b>21.50%</b>

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBES.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$5,849,467	\$203,646	0	3.48%	\$18,352,771	\$1,813,722	0	9.88%



**Department of Juvenile Services**  
**StateStat w Per Diems**  
 Reporting Period: February 2011

**MBE CONTRACT ACTIVITY**

Goal Achieved: **11.77%**    # Waivers requested:    # Waivers granted:    Goal Achieved: **8.60%**    # Waivers requested:    # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$6,880,169.96	\$75,582.67 1.10%	\$222,125.66 3.23%	\$555,713.56 8.08%	\$853,421.89	12.40%	\$55,955,160.23	\$1,231,154.63 \$0.02	\$1,813,710.09 \$0.03	\$3,255,213.08 \$0.06	\$6,300,077.80	11.26%
<b>Awards Totals</b>	\$7,879,216.43	\$193,901.25 2.46%	\$185,811.67 2.36%	\$547,788.00 6.95%	\$927,500.92	11.77%	\$59,164,484.10	\$647,719.00 1.09%	\$1,250,926.00 2.11%	\$3,189,143.00 5.39%	\$5,087,788.00	8.60%
Architectural and Engineering	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$14,000.40	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$414,220.33	\$28,031.00	\$1,269.00	\$13,520.00	\$42,820.00	10.34%
Services	\$128,457.20	\$0.00	\$20,500.00	\$0.00	\$20,500.00	15.96%	\$2,230,820.63	\$13,493.00	\$71,195.00	\$19,605.00	\$104,293.00	4.68%
Supplies and Equipment	\$97,901.83	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$869,317.41	\$33,172.00	\$16,011.00	\$5,345.00	\$54,528.00	6.27%
IT Services	\$20,275.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$469,087.83	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$2,271.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,415,632.86	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Human, Cultural, Social & Educational	\$1,983,919.00	\$174,987.00	\$0.00	\$0.00	\$174,987.00	8.82%	\$7,884,756.04	\$178,061.00	\$30,000.00	\$0.00	\$208,061.00	2.64%
Corporate Credit Card	\$285,611.00	\$2,133.00	\$32,740.00	\$6,656.00	\$41,529.00	14.54%	\$2,452,117.00	\$12,196.00	\$347,765.00	\$45,959.00	\$405,920.00	16.55%
Direct Vouchers	\$5,346,781.00	\$16,781.25	\$132,571.67	\$541,132.00	\$690,484.92	12.91%	\$41,428,532.00	\$382,766.00	\$784,686.00	\$3,104,714.00	\$4,272,166.00	10.31%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$5,849,467	\$203,646	0	3.48%	\$18,352,771	\$1,813,762	0	9.88%



# StateStat

## Department of Juvenile Services

### Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2011 Year To Date			
	1/25/11	2/8/11	2/22/11	3/8/11	Average			Min	Max	Total	
<b>State Totals</b>	<b>17,023</b>	<b>15,629</b>	<b>15,208</b>	<b>16,069</b>	<b>5.7%</b>	<b>11,323</b>	<b>16,301</b>	<b>14,575</b>	<b>19,868</b>	<b>293,411</b>	
Administration	47	53	54	69	27.6%		76	13	184	1,374	
Community Supervision	1,872	1,610	1,545	1,633	5.7%		1,712	1,511	2,071	30,811	
Transportation	1,214	1,137	1,133	1,299	14.7%		1,069	664	1,424	19,250	
Facilities	13,891	12,829	12,476	13,068	4.7%		13,443	11,957	16,360	241,976	
<b>Headquarters</b>	<b>36</b>	<b>46</b>	<b>26</b>	<b>35</b>	<b>34.8%</b>	<b>102</b>	<b>58</b>	<b>5</b>	<b>158</b>	<b>1,040</b>	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	24	15	6	23	275.0%		13	2	30	225	
Office of Administration	12	31	20	12	-38.8%		45	0	154	815	
<b>Baltimore City</b>	<b>6,070</b>	<b>4,688</b>	<b>4,836</b>	<b>5,213</b>	<b>7.8%</b>	<b>3,694</b>	<b>5,313</b>	<b>4,512</b>	<b>6,304</b>	<b>95,634</b>	
Administration	0	5	24	28	16.4%		3	0	28	61	
Community Supervision	1,374	899	934	1,008	7.9%		1,123	899	1,501	20,213	
Transportation	896	823	832	939	12.8%		821	512	1,098	14,783	
BCJJC	3,756	2,886	3,010	3,171	5.4%		3,290	2,573	3,816	59,221	
MYRC	0	0	0	0	0.0%		18	0	88	322	
WDSH	44	76	36	67	84.1%		57	18	117	1,034	
<b>Central Region</b>	<b>3,641</b>	<b>3,652</b>	<b>3,387</b>	<b>3,542</b>	<b>4.6%</b>	<b>2,059</b>	<b>3,658</b>	<b>2,947</b>	<b>4,865</b>	<b>65,844</b>	
Administration	6	3	2	0	-100.0%		7	0	21	133	
Community Supervision	302	336	262	232	-11.6%		311	232	372	5,593	
Transportation	51	29	59	48	-18.0%		21	0	59	385	
Hickey	3,282	3,284	3,064	3,262	6.5%		3,318	2,613	4,468	59,732	
<b>Western Region</b>	<b>1,877</b>	<b>1,608</b>	<b>1,954</b>	<b>2,083</b>	<b>6.6%</b>	<b>1,172</b>	<b>1,665</b>	<b>1,287</b>	<b>2,176</b>	<b>29,973</b>	
Administration	0	0	2	6	200.0%		4	0	17	77	
Community Supervision	7	28	27	7	-74.9%		17	7	31	310	
Transportation	21	42	35	52	49.0%		32	5	52	577	
Youth Centers	748	572	625	688	10.0%		594	318	862	10,684	
Victor Cullen	786	764	712	747	4.9%		586	351	936	10,543	
Western Maryland CC	316	202	554	583	5.3%		432	202	583	7,782	
<b>Eastern Region</b>	<b>538</b>	<b>519</b>	<b>627</b>	<b>649</b>	<b>3.5%</b>	<b>303</b>	<b>629</b>	<b>446</b>	<b>832</b>	<b>11,325</b>	
Administration	0	0	0	0	0.0%		0	0	0	0	
Community Supervision	7	5	40	34	-15.0%		61	5	120	1,096	
Transportation	130	150	110	105	-4.7%		115	0	189	2,070	
Carter	165	157	189	186	-1.3%		160	41	287	2,877	
Lower Shore	236	207	288	324	12.3%		293	195	408	5,282	
<b>Southern Region</b>	<b>1,004</b>	<b>1,287</b>	<b>1,118</b>	<b>794</b>	<b>-29.0%</b>	<b>444</b>	<b>1,129</b>	<b>794</b>	<b>1,287</b>	<b>20,330</b>	
Administration	0	0	0	0	0.0%		0	0	8	8	
Community Supervision	14	50	126	37	-70.3%		34	3	126	606	
Transportation	71	31	36	47	32.4%		47	0	77	844	
Waxter	920	1,206	957	710	-25.8%		1,048	710	1,221	18,873	
<b>Metro Region</b>	<b>3,857</b>	<b>3,829</b>	<b>3,260</b>	<b>3,754</b>	<b>15.2%</b>	<b>3,548</b>	<b>3,848</b>	<b>3,260</b>	<b>4,580</b>	<b>69,265</b>	
Administration	5	0	0	0	0.0%		3	0	8	55	
Community Supervision	168	292	156	315	102.1%		166	28	315	2,994	
Transportation	46	63	61	109	77.2%		33	0	109	591	
Noyes	709	820	782	936	19.8%		837	379	1,247	15,065	
Cheltenham	2,930	2,655	2,261	2,393	5.9%		2,809	2,261	3,177	50,561	



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	1/25/11	2/8/11	2/22/11	3/8/11		Average	Min	Max	Total
BCJJC	3,756	2,886	3,010	3,171	5.4%	3,290	2,573	3,816	59,221
MYRC	0	0	0	0	0.0%	76	0	1,075	1,366
Schaefer	44	76	36	67	84.1%	157	18	1,868	2,832
Hickey	3,282	3,284	3,064	3,262	6.5%	3,330	2,613	4,468	59,945
Victor Cullen	786	764	712	747	4.9%	596	351	936	10,726
WMC	316	202	554	583	5.3%	457	202	827	8,219
Youth Centers	748	572	625	688	10.0%	594	318	862	10,690
Carter	165	157	189	186	-1.3%	176	41	348	3,162
LESCC	236	207	288	324	12.3%	302	195	470	5,444
Waxter	920	1,206	957	710	-25.8%	1,056	710	1,240	19,016
Cheltenham	2,930	2,655	2,261	2,393	5.9%	2,809	2,261	3,177	50,568
Noyes	709	820	782	936	19.8%	845	379	1,247	15,215

Note: Effective July 2007, bi-w 881.1 802.3 543.6 760.4

Total Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	1/25/11	2/8/11	2/22/11	3/8/11		Average	Min	Max	Total
<b>Total All Facilities</b>	<b>2632</b>	<b>2848</b>	<b>2520</b>	<b>1824</b>	<b>-27.6%</b>	<b>2,646</b>	<b>1,968</b>	<b>3,072</b>	<b>44,984</b>
BCJJC	864	1016	1016	752	-26.0%	689	448	1,016	10,336
Cheltenham	680	456	416	368	-11.5%	689	416	928	11,712
LESCC	96	88	72	48	-33.3%	71	16	136	1,208
WMC	8	32	72	48	-33.3%	39	8	88	664
Carter	48	8	16	48	200.0%	24	8	48	408
Noyes					0.0%	276	144	384	3,592
Hickey	424	416	392		-100.0%	436	264	664	7,416
Waxter	176	296	184	136	-26.1%	193	104	336	3,280
Schaefer	40	56	0	0	0.0%	23	0	64	384
Youth Centers	144	384	216	248	14.8%	186	64	384	3,160
Victor Cullen	152	96	136	176	29.4%	166	96	248	2,824

Note: Effective July 2007, bi-weekly data are reported.



# StateStat

## Department of Juvenile Services

### Resid. OT

Total Overtime Dollars	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	1/25/11	2/8/11	2/22/11	3/8/11		Average	Min	Max	Total
<b>State Facility Total</b>	<b>\$364,017</b>	<b>\$351,305</b>	<b>\$334,241</b>	<b>\$348,787</b>	4.4%	\$362,497	\$319,688	\$435,396	\$6,524,940
BCJJC	\$92,993	\$73,133	\$76,443	\$79,536	4.0%	\$84,238	\$64,464	\$101,557	\$1,516,282
MYRC	\$0	\$0	\$0	\$0	0.0%	\$638	\$0	\$2,662	\$11,491
Schaefer	\$1,284	\$2,285	\$1,125	\$2,016	79.2%	\$1,845	\$719	\$3,397	\$33,216
Hickey	\$86,607	\$86,081	\$81,826	\$87,214	6.6%	\$89,015	\$74,145	\$117,553	\$1,602,270
Victor Cullen	\$20,737	\$21,643	\$20,281	\$21,545	6.2%	\$16,721	\$10,034	\$26,479	\$300,984
WMC	\$8,166	\$5,547	\$14,224	\$14,968	5.2%	\$11,013	\$5,547	\$14,968	\$198,239
Youth Centers	\$18,726	\$14,632	\$16,276	\$18,136	11.4%	\$15,646	\$7,841	\$23,671	\$281,637
Carter	\$4,311	\$5,271	\$5,176	\$5,203	0.5%	\$4,528	\$1,423	\$7,772	\$81,503
LESCC	\$6,591	\$7,732	\$8,826	\$8,972	1.6%	\$8,399	\$5,613	\$11,611	\$151,177
Waxter	\$23,856	\$35,087	\$24,888	\$17,889	-28.1%	\$27,714	\$17,889	\$35,087	\$498,852
Cheltenham	\$81,630	\$75,973	\$63,720	\$67,787	6.4%	\$79,593	\$63,720	\$89,155	\$1,432,679
Noyes	\$19,117	\$23,920	\$21,458	\$25,522	18.9%	\$23,145	\$10,080	\$33,602	\$416,611



Department of Juvenile Services  
**Personnel**

STAFFING

	MONTHLY REPORTING PERIODS (LAST DAY)				% Change	FY2011 Year To Date			
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Total
<b>Community Services Mandated Staff (FTE)</b>									
Total PINS	655.0	652.0	652.0	647.5	-0.7%	664.3	647.5	682.0	
Total Mandated Staff (Including Contractual)	622.0	624.0	627.0	611.5	-2.5%	624.1	611.5	629.0	
Mandated Vacancies	33.0	28.0	25.0	36.0	44.0%	40.1	25.0	53.0	
Attrition < 12 Months	0.0	1.0	0.0	0.0	0.0%	0.3	0.0	1.0	2
Average Tenure	11.3	11.4	11.4	11.3	-1.2%	11.2	11.0	11.4	
<b>Community Services Direct Care Staff</b>									
Mandated CMS Staff PINS*	440.0	440.0	439.0	436.5	-0.6%	449	437	461	
Mandated CMS Staff (Incl. Contractual)*	427.0	426.0	425.0	415.5	-2.2%	426	416	430	
Last Day of Month Youth Count	8,378.0	8,450.0	8,349.0	8,318.0	-0.4%	8499	8318	9068	
Caseload: Staff Ratio (based on Youth)	19.6	19.8	19.6	20.0	1.8%	19.9	19.4	21.1	
Staff with > 30 Cases	69.0	71.0	65.0	59.0	-9.2%	69	59	81	
<b>Residential Services Mandated Staff (FTE)</b>									
Total PINS	924.0	932.0	928.0	923.0	-0.5%	913.9	892.0	932.0	
Mandated Staff (Including Contractual)	807.5	827.5	837.5	833.5	-0.5%	823.2	807.5	837.5	
Mandated Vacancies (Not Including Contractual)	89.5	82.5	79.5	85.5	7.5%	70.6	49.0	89.5	
Mandated Contractual Vacancies *	17.0	14.0	7.0	1.0	-85.7%	11.6	1.0	19.0	
Total Vacancies (FTE)	106.5	96.5	86.5	86.5	0.0%	85.2	68.0	106.5	
Attrition < 12 Months	3.0	1.0	3.0	na	0.0%	2.6	1.0	5.0	18
Average Tenure	6.2	6.2	6.1	na	0.0%	6.1	5.9	6.2	
<b>Facility Direct Care Staff</b>									
Resident Advisor PINS, Incl. Contractual as of last day from 2/08	506.0	507.0	526.0	526.0	0.0%	508	495	526	
Total Facility Resident Advisors as of last day	435.0	447.0	461.0	459.0	-0.4%	449	435	461	
On-Call RA's (Not included in counts fro ratios)	10.0	8.0	4.0	3.0	-25.0%	10	3	16	
PIN Vacancies (FTE)	44.0	38.0	54.0	63.0	16.7%	40	27	63	
Contractual Vacancies (FTE) *	17.0	14.0	7.0	1.0	-85.7%	12	1	19	
Total Vacancies (FTE)	61.0	52.0	61.0	64.0	4.9%	53	38	64	
Youth Population as of last day	710.0	642.0	647.0	663.0	2.5%	668	639	712	
Youth per Staff as of last day of Month	8.3	7.3	7.2	7.4	2.9%	8	7	8	
<b>Mandated Staff (All)</b>									
Hired - Permanent	10.0	12.0	6.0	5.0	-16.7%	8.3	4.0	12.0	66
Hired - Contractual	4.0	6.0	14.0	12.0	-14.3%	5.9	0.0	14.0	47
Involuntary Termination - Permanent	5.0	4.0	1.0	3.0	200.0%	3.3	1.0	6.0	26
Involuntary Termination - Contractual	0.0	0.0	1.0	2.0	100.0%	1.0	0.0	3.0	8
Voluntary Termination of Employment - PN	7.0	11.0	9.0	21.0	133.3%	10.3	5.0	21.0	82
Voluntary Termination of Employment - CN	0.0	2.0	0.0	3.0	0.0%	0.9	0.0	3.0	7
<b>Violations of Conduct - Total</b>	<b>28</b>	<b>27</b>	<b>21</b>	<b>37</b>	<b>76.2%</b>	<b>34</b>	<b>21</b>	<b>51</b>	<b>268</b>
Non-Certified	0	0	0	1	0.0%	1	0	2	6
Certified	28	27	21	36	71.4%	33	21	49	262



Department of Juvenile Services  
**Personnel**

<b>Accident Leave - FROI to IWIF</b>									
Administration	1	0			0.0%	0	0	2	4
Community Services	4	3			0.0%	3	0	5	30
Facilities	26	35			0.0%	21	11	29	248
<b>FROI LAG &gt; 3 DAYS*</b>									
Administration	1	0			0.0%	0	0	1	1
Community Services	8	3			0.0%	1	0	3	8
Facilities	0	7			0.0%	2	0	5	29
<b>ACCIDENT LEAVE (DAYS)</b>									
Administration	1	0			0.0%	5	0	22	55
Community Services	0	0			0.0%	0	0	0	0
Comm Svcs Direct Care Staff	0	0			0.0%	11	0	54	126
Facilities	8	3			0.0%	11	0	35	135
Facilities Direct Care Staff	250	318			0.0%	157	52	314	1,885



Department of Juvenile Services  
Personnel

Sick Leave	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	11/16/2010	11/30/2010	12/14/2010	12/28/2010	% Change	Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,225</b>	<b>1,157</b>	<b>1,453</b>	<b>1,286</b>	<b>-11.5%</b>	<b>1,567</b>	<b>1,293</b>	<b>1,863</b>	<b>40,749</b>
Administration	815	653	915	726	-20.7%	1,064	131	1,828	27,668
Community Services	3,923	3,391	4,471	3,169	-29.1%	3,862	509	5,998	100,399
Facilities	5,064	5,215	6,238	5,186	-16.9%	5,520	773	7,493	143,514
<b>Headquarters</b>	<b>631</b>	<b>475</b>	<b>727</b>	<b>563</b>	<b>-22.6%</b>	<b>1,004</b>	<b>653</b>	<b>1,523</b>	<b>26,098</b>
Secretary	24	11	11	54	386.4%	43	0	136	1,128
Departmental Support	474	336	568	417	-26.7%	808	539	1,251	21,014
Office of Administration	133	129	148	93	-37.3%	152	46	386	3,956
<b>Baltimore City</b>	<b>2,044</b>	<b>1,837</b>	<b>2,797</b>	<b>2,034</b>	<b>-27.3%</b>	<b>2,756.4</b>	<b>2,055.1</b>	<b>3,817.9</b>	<b>71,666.3</b>
Administration	24	4	100	2	-98.0%	12	0	52	301
Community Supervision	1,456	1,333	1,806	1,208	-33.1%	1,575	1,224	2,134	40,943
BCJJC	500	396	721	612	-15.1%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	64	104	171	212	24.0%	143	17	1,191	3,722
<b>Central Region</b>	<b>1,620</b>	<b>1,730</b>	<b>1,815</b>	<b>1,916</b>	<b>5.5%</b>	<b>1,861</b>	<b>1,468</b>	<b>2,737</b>	<b>48,392</b>
Administration	14	26	3	8	166.7%	30	0	101	771
Community Supervision	515	493	707	664	-6.1%	567	300	959	14,745
Hickey	1,091	1,211	1,106	1,245	12.5%	1,273	836	1,753	28,011
<b>Western Region</b>	<b>1,509</b>	<b>1,467</b>	<b>1,588</b>	<b>1,592</b>	<b>0.2%</b>	<b>1,833.8</b>	<b>1,324.2</b>	<b>2,386.2</b>	<b>47,677.8</b>
Administration	59	74	69	84	21.2%	112	32	229	2,917
Community Supervision	212	210	206	186	-9.7%	196	87	378	5,104
Youth Centers	885	669	671	656	-2.2%	1,086	647	1,517	23,890
Victor Cullen	353	514	643	667	3.8%	427	148	593	9,398
<b>Eastern Region</b>	<b>1,092</b>	<b>852</b>	<b>901</b>	<b>766</b>	<b>-15.0%</b>	<b>852.4</b>	<b>589.4</b>	<b>1,165.3</b>	<b>22,162.9</b>
Administration	48	16	0	21	0.0%	67	0	188	1,744
Community Supervision	484	358	286	375	31.2%	395	203	622	8,693
Carter	103	155	246	185	-24.6%	162	28	290	3,564
Lower Shore	457	324	370	185	-50.0%	258	66	499	5,684
<b>Southern Region</b>	<b>943</b>	<b>924</b>	<b>977</b>	<b>889</b>	<b>-9.0%</b>	<b>1,046</b>	<b>625</b>	<b>1,487</b>	<b>27,189</b>
Administration	29	55	15	44	200.0%	19	0	47	421
Community Supervision	395	218	373	278	-25.6%	478	212	809	10,523
Waxter	520	652	589	568	-3.6%	526	350	710	11,579
<b>Metro Region</b>	<b>1,488</b>	<b>1,637</b>	<b>2,250</b>	<b>2,114</b>	<b>-6.1%</b>	<b>2,376.7</b>	<b>1,639.0</b>	<b>3,459.3</b>	<b>61,795.5</b>
Administration	11	4	2	5	155.0%	21	0	98	466
Community Supervision	387	443	525	427	-18.7%	612	355	874	13,470
Noyes	383	512	675	697	3.3%	482	305	636	10,608
Cheltenham	708	678	1,048	984	-6.1%	1,288	825	1,857	28,341

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



# StateStat

## Department of Juvenile Services

### Comm. Sup.

REGIONAL COMMUNITY SUPERVISION	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	Average		Minimum	Maximum	Target	
<b>Percent of Cases Reviewed by Supervisor</b>	<b>91%</b>	<b>94%</b>	<b>93%</b>	<b>95%</b>	<b>2.2%</b>	<b>90%</b>	<b>86%</b>	<b>94%</b>	<b>90%</b>	
Baltimore City Region	84%	91%	93%	93%	0.0%	87%	84%	91%	90%	
Central Region	90%	91%	92%	95%	3.3%	92%	84%	95%	90%	
Eastern Region	97%	96%	98%	95%	-3.1%	97%	95%	98%	90%	
Metro Region	95%	95%	87%	98%	12.6%	87%	69%	98%	90%	
Southern Region	90%	95%	97%	95%	-2.1%	94%	90%	97%	90%	
Western Region	95%	96%	98%	98%	0.0%	96%	86%	98%	90%	



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'10 to '11 YTD % Change	Year to Date			'10 to '11 % Change	Total			
	Dec-10	Jan-11	Feb-11	Mar-11		2011	2010	2009		2010	2009	2008	2007
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	2	3	0	3	200%	6	2	16	-23%	31	40	50	55
Non-Custodial youth killed (7-17)	2	2	0	3	400%	5	1	9	0%	20	20	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	1	0	0	0%	1	1	7	-42%	11	19	15	13
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	1	1	0	1	0%	2	2	3	-50%	7	14	17	18
Ages 7-17	1	1	0	1	100%	2	1	3	0%	6	6	9	19
Ages 18-21	0	0	0	0	-100%	0	1	0	-88%	1	8	8	5
VPI/OSK Youth killed	0	1	0	0	NC	1	0	0	-100%	0	1	1	NA
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	2	0	3	400%	5	1	8	-13%	14	16	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'10 to '11 YTD %Change	Year to Date			'10 to '11 % Change	Total			
	Dec-10	Jan-11	Feb-11	Mar-11		2011	2010	2009		2010	2009	2008	2007
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	2	1	0	2	50%	3	2	6	-14%	12	14	30	25
Non-Custodial youth killed (7-17)	2	1	0	2	200%	3	1	6	-38%	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	-100%	0	1	0	300%	4	1	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	1	1	0	1	100%	2	1	3	-67%	4	12	9	10
Ages 7-17	1	1	0	1	100%	2	1	3	-33%	4	6	5	6
Ages 18-21	0	0	0	0	NC	0	0	0	-100%	0	6	4	4
VPI/OSK Youth killed	0	1	0	0	NC	1	0	0	-100%	0	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	1	0	2	200%	3	1	6	-36%	7	11	15	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	4	2	4	3	29%	9	7	12	-35%	34	52	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	3	0	1	2	-25%	3	4	9	-25%	15	20	30	47



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	177	198	191	195	2.1%	194	177	199

GPS Tracking - First of Month Count	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>157</b>	<b>173</b>	<b>178</b>	<b>160</b>	<b>-10.1%</b>	177	157	208
Baltimore City	75	82	82	77	-6.1%	84	70	105
Central Region	12	24	23	11	-52.2%	20	12	28
Baltimore County	7	16	16	7	-56.3%	15	7	26
Metro Region	49	45	48	46	-4.2%	45	34	52
Montgomery County	23	19	23	23	0.0%	19	14	23
Prince George's County	26	26	25	23	-8.0%	26	19	33
Southern Region	12	12	14	17	21.4%	16.22	12	21
Western Region	3	4	4	4	0.0%	5.00	3	7
Eastern Region	6	6	7	5	-28.6%	6.67	3	11
<b>Statewide GPS VPI Youth</b>	<b>71</b>	<b>73</b>	<b>78</b>	<b>69</b>	<b>-11.5%</b>	85	71	98



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>555</b>	<b>545</b>	<b>573</b>	<b>579</b>	<b>1.0%</b>	539	456	579
<b>Baltimore City</b>	<b>200</b>	<b>189</b>	<b>207</b>	<b>206</b>	<b>-0.5%</b>	<b>200</b>	<b>189</b>	<b>207</b>
Level I	83	79	92	90	-2.2%	86	76	97
Level II	84	88	91	92	1.1%	84	71	92
Level III	33	22	24	24	0.0%	31	22	39
<b>Central Region</b>	<b>102</b>	<b>104</b>	<b>97</b>	<b>98</b>	<b>1.0%</b>	<b>99</b>	<b>92</b>	<b>106</b>
Level I	22	26	21	24	14.3%	26	19	44
Level II	57	58	52	52	0.0%	54	45	62
Level III	23	20	24	22	-8.3%	20	14	24
<b>Metro Region</b>	<b>163</b>	<b>162</b>	<b>172</b>	<b>173</b>	<b>0.6%</b>	<b>147</b>	<b>89</b>	<b>173</b>
Level I	68	73	59	61	3.4%	60	33	73
Level II	33	35	51	50	-2.0%	40	30	51
Level III	55	54	62	62	0.0%	46	26	62
<b>Southern Region</b>	<b>60</b>	<b>63</b>	<b>71</b>	<b>74</b>	<b>4.2%</b>	<b>63</b>	<b>49</b>	<b>74</b>
Level I	20	19	22	22	0.0%	22	19	28
Level II	30	31	29	36	24.1%	27	15	36
Level III	10	14	20	16	-20.0%	14	10	20
<b>Western Region</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>0.0%</b>	<b>7</b>	<b>5</b>	<b>9</b>
Level I	2	2	1	1	0.0%	3	1	5
Level II	3	2	2	2	0.0%	2	1	3
Level III	1	2	2	2	0.0%	1	0	2
<b>Eastern Region</b>	<b>22</b>	<b>23</b>	<b>21</b>	<b>20</b>	<b>-4.8%</b>	<b>22</b>	<b>18</b>	<b>25</b>
Level I	11	12	10	7	-30.0%	12	7	15
Level II	5	6	7	8	14.3%	6	4	8
Level III	6	5	4	5	25.0%	4	2	6

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### VPI

VPI Baltimore City					% Change	FY2011 Year to Date		
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>189</b>	<b>207</b>	<b>206</b>	<b>205</b>	<b>-0.5%</b>	201	189	207
* Probation	92	101	102	100	-2.0%	97	92	102
* Aftercare	97	106	104	105	1.0%	104	97	108
* Average Monthly Face-to-Face contacts	10.12				0.0%	11.68	10.12	12.52
* Average Monthly Phone Contacts	5.67				0.0%	6.06	4.71	8.04
<b>Number with Habitual Truancy</b>					<b>0.0%</b>	#DIV/0!	0.00	0.00
<b>AWOL</b>	<b>34</b>	<b>23</b>	<b>15</b>	<b>17</b>	<b>13.3%</b>	29	15	37
<b>In Placement</b>	<b>296</b>	<b>312</b>	<b>316</b>	<b>312</b>	<b>-1.3%</b>	284	256	316
Detained Pending Placement or Committed	210	218	226	224	-0.9%	198	165	226
Detained-Adult	37	39	39	35	-10.3%	38	35	42
Detained-Juvenile	49	55	51	53	3.9%	49	41	58

VPI Prince George's County					% Change	FY2011 Year to Date		
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum
<b>Under Active Supervision</b>	<b>112</b>	<b>118</b>	<b>120</b>	<b>119</b>	<b>-0.8%</b>	106	57	120
* Probation	58	61	65	63	-3.1%	55	30	65
* Aftercare	54	57	55	56	1.8%	51	27	57
<b>AWOL</b>	<b>11</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>12.5%</b>	10	7	14
<b>In Placement</b>	<b>100</b>	<b>101</b>	<b>103</b>	<b>102</b>	<b>-1.0%</b>	86	41	103
Detained Pending Placement or Committed	84	78	76	77	1.3%	70	32	84
Detained-Adult	3	9	9	8	-11.1%	5	1	9
Detained-Juvenile	13	14	18	17	-5.6%	11	6	18

\* Note: Average contact for month is based on data from closest 28 day period.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>1190</b>	<b>1206</b>	<b>1227</b>	<b>1272</b>	<b>3.7%</b>	<b>1156</b>	<b>1023</b>	<b>1272</b>
Youth Arrested	33	54	65	67	3.1%	55	26	71
Arrest Rate	2.8%	4.5%	5.3%	5.3%	-0.6%	6%	3%	7%
<b>Baltimore City - VPI Youth</b>	551	558	562	591	5.2%	489	450	520
Youth Arrested	17	24	36	34	-5.6%	40	18	56
Arrest Rate	3%	4%	6%	6%	-10%	7%	4%	9%
<b>Central Region- VPI Youth</b>	147	142	145	150	3.4%	93	74	120
Youth Arrested	5	10	7	9	28.6%	6	2	10
Arrest Rate	3%	7%	5%	6%	24%	6%	2%	9%
<b>Metro Region - VPI Youth</b>	315	318	317	327	3.2%	137	105	176
Youth Arrested	8	15	7	16	128.6%	4	1	9
Arrest Rate	3%	5%	2%	5%	122%	3%	1%	7%
<b>Southern Region - VPI Youth</b>	113	124	138	139	0.7%	64	52	88
Youth Arrested	3	3	5	6	20.0%	3	2	6
Arrest Rate	3%	2%	4%	4%	19%	5%	2%	8%
<b>Western Region - VPI Youth</b>	19	20	21	25	19.0%	27	19	37
Youth Arrested	0	0	5	1	-80.0%	1	0	3
Arrest Rate	0%	0%	24%	4%	-83%	2%	0%	12%
<b>Eastern Region - VPI Youth</b>	45	44	44	40	-9.1%	32	28	36
Youth Arrested	0	2	5	1	-80.0%	1	0	5
Arrest Rate	0%	5%	11%	3%	-78%	3%	0%	17%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

						FY2011 Year to Date		
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	1190	1206	1227	1272	<b>3.7%</b>	<b>1156</b>	<b>1023</b>	<b>1272</b>
<b>Statewide Overall Offense Count</b>	55	55	88	83	<b>-5.7%</b>	<b>66</b>	<b>38</b>	<b>88</b>
<b>Statewide - Adult Offense Count</b>	11	20	16	23	43.8%	16	11	23
<b>Statewide - Juvenile Felony Count</b>	16	13	16	27	68.8%	18	6	27
<b>Statewide - Juvenile Misdem. Count</b>	28	42	56	33	-41.1%	41	28	56
<b>Rate of All Offenses</b>	5%	5%	7%	7%	<b>-9.0%</b>	<b>6%</b>	<b>4%</b>	<b>7%</b>
<b>Rate of Adult Offenses</b>	0.9%	1.7%	1.3%	2%	1193%	1.4%	0.9%	1.8%
<b>Rate of Juvenile Felonies</b>	1.3%	1.1%	1.3%	2%	62.8%	2%	1%	2%
<b>Rate of Juvenile Misdemeanors</b>	2.4%	3.5%	4.6%	3%	-43.2%	4%	2%	5%
Baltimore City - Adult Arrests	6	8	9	11	22.2%	9	4	12
Baltimore City - Juvenile Felonies	8	7	11	14	27.3%	10	5	14
Baltimore City - Juvenile Misdemeanors	12	15	22	12	-45.5%	18	12	28
Central Region - Adult Arrests	0	2	2	4	100.0%	1	0	4
Central Region - Juvenile Felonies	5	1	0	1	0.0%	3	0	5
Central Region - Juvenile Misdemeanors	7	11	6	5	-16.7%	6	1	11
Metro Region - Adult Arrests	5	10	3	7	133.3%	5	1	10
Metro Region - Juvenile Felonies	3	4	2	7	250.0%	4	0	7
Metro Region - Juvenile Misdemeanors	5	7	6	6	0.0%	8	5	15
Southern Region - Adult Arrests	0	0	1	1	0.0%	1	0	3
Southern Region - Juvenile Felonies	0	1	0	5	0.0%	1	0	5
Southern Region - Juvenile Misdemeanors	4	7	8	7	-12.5%	5	1	8
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	3	0	-100.0%	0	0	3
Western Region - Juvenile Misdemeanors	0	0	6	2	-66.7%	1	0	6
Eastern Region - Adult Arrests	0	0	1	0	-100.0%	0	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	0	2	8	1	-87.5%	2	0	8

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### EBS Slots

#### Evidence Based Services Slots

##### Statewide Summary

Description	18-Apr-2011	Bi-Weekly Reporting Periods					CY2011 Year To Date			
		10-Mar-2011	25-Mar-2011	5-Apr-2011	18-Apr-2011	% Change	Average	Minimum	Maximum	Target
# of Contracted Slots	376	377	377	377	376	-0.3%	370	364	377	
# of Slots Offline [staff vacancies or slots not online]	33	51	47	29	33	13.8%	36	19	51	
# of Active Slots	343	326	330	348	343	-1.4%	335	326	348	
<b>% of Contracted Slots Active</b>	<b>91.2%</b>	<b>86.5%</b>	<b>87.5%</b>	<b>92.3%</b>	<b>91.2%</b>	<b>-1.2%</b>	<b>90%</b>	<b>86%</b>	<b>95%</b>	<b>90%</b>
# of Active Cases/Families	308	303	308	301	308	2.3%	298	277	308	
<b>% of Active Slots Filled</b>	<b>89.8%</b>	<b>92.9%</b>	<b>93.3%</b>	<b>86.5%</b>	<b>89.8%</b>	<b>3.8%</b>	<b>89%</b>	<b>80%</b>	<b>93%</b>	<b>90%</b>
# of Vacancies	35	23	22	47	35	-25.5%	37	22	68	
# of Youths Pending Admission	25	18	15	28	25	-10.7%	21	15	28	
# of Active Cases (incl. Youths Pending Admis.)	333	321	323	329	333	1.2%	319	301	333	
Projected Increase in Utilization (if the youths pending admissions are admitted)	97.1%	98.5%	97.9%	94.5%	97.1%	2.7%	95%	87%	98%	
<b>% of Contracted Slots Filled</b>	<b>81.9%</b>	<b>80.4%</b>	<b>81.7%</b>	<b>79.8%</b>	<b>81.9%</b>	<b>2.6%</b>	<b>80%</b>	<b>76%</b>	<b>82%</b>	<b>90%</b>

##### MST

Description	Total	NAFI Baltimore City Region	NAFI Central Region	CSI Baltimore County	CCMS Prince George's County
# of Contracted Slots	105	45	15	20	25
# of Slots Offline [staff vacancies or slots not online]	2	0	0	0	2
# of Active Slots	103	45	15	20	23
<b>% of Contracted Slots Active</b>	<b>98.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>92.0%</b>
# of Active Cases/Families	100	45	15	18	22
<b>% of Active Slots Filled</b>	<b>97.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>95.7%</b>
# of Vacancies	3	0	0	2	1
# of Youths Pending Admission	3	0	0	2	1
# of Active Cases (including Youths Pending Admission)	103	45	15	20	23
Projected Increase in Utilization (if the youths pending admissions are admitted)	100.0%	100.0%	100.0%	100.0%	100.0%
<b>% of Contracted Slots Filled</b>	<b>95.2%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>90.0%</b>	<b>88.0%</b>



# StateStat

## Department of Juvenile Services

### EBS Slots

**FFT**

Description	Total	Vision Quest Baltimore City	Vision Quest Central	Vision Quest Eastern Shore	Center for Children Southern	Vision Quest Metro	PLC Prince George's County
# of Contracted Slots	267	65	12	18	93	22	57
# of Slots Offline [staff vacancies or slots not online]	31	5	0	0	0	0	26
# of Active Slots	236	60	12	18	93	22	31
<b>% of Contracted Slots Active</b>	<b>88.4%</b>	<b>92.3%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>54.4%</b>
# of Active Cases/Families	205	51	10	13	89	11	31
<b>% of Active Slots Filled</b>	<b>86.9%</b>	<b>85.0%</b>	<b>83.3%</b>	<b>72.2%</b>	<b>95.7%</b>	<b>50.0%</b>	<b>100.0%</b>
# of Vacancies	31	9	2	5	4	11	0
# of Youths Pending Admission	22	8	2	4	4	4	0
# of Active Cases (including Youths Pending Admission)	227	59	12	17	93	15	31
Projected Increase in Utilization (if the youths pending admissions are admitted)	96.2%	98.3%	100.0%	94.4%	100.0%	68.2%	100.0%
<b>% of Contracted Slots Filled</b>	<b>76.8%</b>	<b>78.5%</b>	<b>83.3%</b>	<b>72.2%</b>	<b>95.7%</b>	<b>50.0%</b>	<b>54.4%</b>

**MTEC-A**

Description	Total	CSI Baltimore County	NHS Montgomery County
# of Contracted Slots	4	3	1
# of Slots Offline [staff vacancies or slots not online]	0	0	0
# of Active Slots	4	3	1
<b>% of Contracted Slots Active</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
# of Active Cases/Families	3	3	0
<b>% of Active Slots Filled</b>	<b>75.0%</b>	<b>100.0%</b>	<b>0.0%</b>
# of Vacancies	1	0	1
# of Youths Pending Admission	0	0	0
# of Active Cases (including Youths Pending Admission)	3	3	0
Projected Increase in Utilization (if the youths pending admissions are admitted)	75.0%	100.0%	0.0%
<b>% of Contracted Slots Filled</b>	<b>75.0%</b>	<b>100.0%</b>	<b>0.0%</b>



Department of Juvenile Services  
EBS Outcomes

Evidence Based Services

MST Model Adherence

Provider	County	Outcome	QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg. 2009
			FY10 Qtr 3	FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2		Average	Minimum	Maximum	Target	
Overall		Youth Served	127	133	127	132	3.9%	130	127	133		
		Overall Adherence	0.69	0.66	0.72	0.82	13.8%	0.72	0.66	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	65%	68%	54%	70%	30%	64%	54%	70%	100%	86%
		% Youth Report. Adherence> .61	67%	62%	76%	80%	5%	71%	62%	80%	80%	68%
CSI	Baltimore Co.	Youth Served	28	24	25	25	0.0%	26	24	28		
		Overall Adherence	0.94	0.91	0.82	0.94	14.6%	0.90	0.82	0.94	0.61	0.71
		% Families Completing 1+ TAM-R	75%	88%	60%	92%	53%	79%	60%	92%	100%	86%
		% Youth Report. Adherence> .61	100%	90%	87%	96%	10%	93%	87%	100%	80%	68%
CCMS	Prince George's Co.	Youth Served	na	na	na	26	0.0%	26	26	26		
		Overall Adherence	na	na	na	0.73	0.0%	0.73	0.73	0.73	0.61	0.71
		% Families Completing 1+ TAM-R	na	na	na	69%	0%	69%	69%	69%	100%	86%
		% Youth Report. Adherence> .61	na	na	na	72%	0%	72%	72%	72%	80%	68%
NAFI	Baltimore City	Youth Served	83	93	89	63	-29.2%	82	63	93		
		Overall Adherence	0.61	0.60	0.70	0.86	22.9%	0.69	0.60	0.86	0.61	0.71
		% Families Completing 1+ TAM-R	64%	59%	52%	67%	28%	60%	52%	67%	100%	86%
		% Youth Report. Adherence> .61	57%	60%	71%	88%	24%	69%	57%	88%	80%	68%
	Central Region	Youth Served	16	16	13	18	38.5%	16	13	18		
		Overall Adherence	0.58	0.52	0.77	0.53	-31.2%	0.60	0.52	0.77	0.61	0.71
		% Families Completing 1+ TAM-R	50%	94%	54%	56%	4%	64%	50%	94%	100%	86%
		% Youth Report. Adherence> .61	50%	40%	46%	40%	-13%	44%	40%	50%	80%	68%



Department of Juvenile Services  
EBS Outcomes

MST Outcomes			QUARTERLY REPORTING PERIODS					Last Four Quarters				National Avg.
Provider	County	Outcome	FY10 Qtr 3	FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2	% Change	Average	Minimum	Maximum	Target	2009
Overall		Released w/Full Trmt. Opportunity	40	59	65	68	4.6%	58	40	68		
		% of youth living at home (88%=Green)	63%	70%	77%	85%	10.4%	74%	63%	85%	90%	86%
		% of youth in school/working (85%=Grn)	68%	54%	71%	71%	0.0%	66%	54%	71%	90%	85%
		% of youth with no new arrests (85%=Grn)	65%	73%	74%	75%	1.4%	72%	65%	75%	90%	82%
CSI	Baltimore Co.	Released w/Full Trmt. Opportunity	10	12	9	6	-33.3%	9	6	12		
		% of youth living at home	50%	75%	100%	83%	-17.0%	77%	50%	100%	90%	86%
		% of youth in school/working	100%	75%	100%	50%	-50.0%	81%	50%	100%	90%	85%
		% of youth with no new arrests	70%	92%	100%	100%	0.0%	91%	70%	100%	90%	82%
CCMS	Prince George's Co.	Released w/Full Trmt. Opportunity	4	2	8	19	137.5%	8	2	19		
		% of youth living at home	75%	100%	100%	89%	-11.0%	91%	75%	100%	90%	86%
		% of youth in school/working	75%	100%	88%	79%	-10.2%	86%	75%	100%	90%	85%
		% of youth with no new arrests	75%	100%	100%	79%	-21.0%	89%	75%	100%	90%	82%
NAFI	Baltimore City	Released w/Full Trmt. Opportunity	20	40	41	36	-12.2%	34	20	41		
		% of youth living at home	55%	63%	66%	86%	30.3%	68%	55%	86%	90%	86%
		% of youth in school/working	40%	45%	56%	69%	23.2%	53%	40%	69%	90%	85%
		% of youth with no new arrests	50%	63%	61%	69%	13.1%	61%	50%	69%	90%	82%
	Central Region	Released w/Full Trmt. Opportunity	6	5	7	7	0.0%	6	5	7		
		% of youth living at home	100%	100%	86%	71%	-17.4%	89%	71%	100%	90%	86%
		% of youth in school/working	100%	60%	100%	71%	-29.0%	83%	60%	100%	90%	85%
		% of youth with no new arrests	100%	100%	86%	71%	-17.4%	89%	71%	100%	90%	82%



Department of Juvenile Services

EBS Outcomes

FFT Outcomes		QUARTERLY REPORTING PERIODS					Last Four Quarters				
Provider	County	Outcome	Q3 FY10	Q4 FY10	Q1 FY11	Q2 FY11	% Change	Average	Minimum	Maximum	Target
Overall		Total Discharges	34	93	106	89	-16.0%	81	34	106	
		% of youth living at home	88%	86%	86%	82%	-4.7%	86%	0.82	0.88	90%
		% of youth in school/working	94%	86%	77%	91%	18%	87%	77%	94%	90%
		% of youth with no new arrests	79%	89%	86%	85%	-1%	85%	79%	89%	90%
Center for Children	Anne Arundel Co.	Total Discharges	5	20	17	9	-47.1%	13	5	20	
		% of youth living at home	100%	85%	88%	100%	13.6%	93%	0.85	1.00	90%
		% of youth in school/working	100%	75%	94%	100%	6%	92%	75%	100%	90%
		% of youth with no new arrests	100%	80%	76%	78%	3%	84%	76%	100%	90%
	Calvert Co.	Total Discharges	1	3	9	5	-44.4%	5	1	9	
		% of youth living at home	100%	67%	89%	100%	12.4%	89%	0.67	1.00	90%
		% of youth in school/working	100%	67%	67%	100%	49%	84%	67%	100%	90%
		% of youth with no new arrests	0%	67%	100%	100%	0%	67%	0%	100%	90%
	Charles Co.	Total Discharges	6	18	18	11	-38.9%	13	6	18	
		% of youth living at home	83%	72%	78%	73%	-6.4%	77%	0.72	0.83	90%
		% of youth in school/working	100%	89%	72%	82%	14%	86%	72%	100%	90%
		% of youth with no new arrests	67%	89%	83%	82%	-1%	80%	67%	89%	90%
St Mary's Co.	Total Discharges	na	8	3	6	100.0%	6	3	8		
	% of youth living at home	na	100%	67%	67%	0.0%	78%	0.67	1.00	90%	
	% of youth in school/working	na	88%	67%	67%	0%	74%	67%	88%	90%	
	% of youth with no new arrests	na	71%	67%	83%	24%	74%	67%	83%	90%	
PLC	Prince George's Co.	Total Discharges	na	23	33	24	-27.3%	27	23	33	
		% of youth living at home	na	87%	91%	88%	-3.3%	89%	0.87	0.91	90%
		% of youth in school/working	na	91%	67%	100%	49%	86%	67%	100%	90%
		% of youth with no new arrests	na	96%	97%	92%	-5%	95%	92%	97%	90%
Vision Quest	Baltimore City	Total Discharges	na	na	na	3	0.0%	3	3	3	
		% of youth living at home	na	na	na	67%	0.0%	67%	0.67	0.67	90%
		% of youth in school/working	na	na	na	67%	0%	67%	67%	67%	90%
		% of youth with no new arrests	na	na	na	100%	0%	100%	100%	100%	90%
	Baltimore Co.	Total Discharges	na	na	na	1	0.0%	1	1	1	
		% of youth living at home	na	na	na	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	na	na	na	100%	0%	100%	100%	100%	90%
	Carroll Co.	Total Discharges	3	3	2	4	100.0%	3	2	4	
		% of youth living at home	33%	100%	100%	100%	0.0%	83%	0.33	1.00	90%
		% of youth in school/working	67%	100%	100%	100%	0%	92%	67%	100%	90%
		% of youth with no new arrests	33%	100%	100%	100%	0%	83%	33%	100%	90%
	Eastern Shore Counties	Total Discharges	12	11	14	10	-28.6%	12	10	14	
		% of youth living at home	92%	100%	71%	80%	12.7%	86%	0.71	1.00	90%
		% of youth in school/working	100%	91%	79%	90%	14%	90%	79%	100%	90%
		% of youth with no new arrests	83%	100%	64%	80%	25%	82%	64%	100%	90%
	Harford Co.	Total Discharges	4	2	4	2	-50.0%	3	2	4	
		% of youth living at home	100%	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	75%	100%	100%	100%	0%	94%	75%	100%	90%
		% of youth with no new arrests	100%	100%	100%	100%	0%	100%	100%	100%	90%
	Montgomery Co.	Total Discharges	3	5	5	11	120.0%	6	3	11	
		% of youth living at home	100%	80%	100%	64%	-36.0%	86%	0.64	1.00	90%
		% of youth in school/working	100%	80%	100%	91%	-9%	93%	80%	100%	90%
		% of youth with no new arrests	100%	100%	80%	73%	-9%	88%	73%	100%	90%
	Prince George's Co.	Total Discharges	0	0	1	3	200.0%	1	0	3	
% of youth living at home		na	na	100%	67%	-33.0%	84%	0.67	1.00	90%	
% of youth in school/working		na	na	100%	67%	-33%	84%	67%	100%	90%	
% of youth with no new arrests		na	na	100%	67%	-33%	84%	67%	100%	90%	



# StateStat

## Department of Juvenile Services

### Resid Plcmt

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
<b>Total Alternatives ADP</b>	597	608	656	651	-0.8%	649	593	712	
Shelter ADP	21	19	32		-100.0%	21	15	32	
Evening Reporting including PACT-B.City	53	56	46	72	56.5%	56	30	72	
CD/EM	518	526	567	579	2.1%	559	518	608	
Other Detention Alternatives (DRAP)	5	7	11		-100.0%	13	5	22	
<b>Placed in ATD During Month for Parent Refusal/Unavail.</b>	15	17	13		-100.0%	20	13	30	159

DETENTION - Overall Pre and Post-Disposition	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
<b>Average Daily Population (Nightly Count)</b>	462	429	430	453	5.3%	447	425	493	
Male	415	374	383	410	7.0%	394	371	436	
Female	47	55	47	43	-8.5%	53	47	57	
<b>First Day of Month Census (From ASSIST)</b>	487	431	439	428	-2.5%	455	427	490	
Youth Detained over 30 days (as of 1st of Month)	203	188	168	160	-4.8%	177	160	203	
Monthly Admissions	491	538	533	658	23.5%	570	491	658	5126
Monthly Releases	558	549	572	698	22.0%	592	528	698	5329
Average Length of Stay at Release	28.6	27.8	23.9	21.2	-11.3%	24	21	29	
Adult Detention Census (1st Day of Month)					0.0%	123	115	131	

Note: Detention numbers include all detained youth, regardless of legal status.

Detained Pre-Disposition	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
<b>Detained Pre-Disposition ADP</b>	238	223	237	257	8.4%	244	223	277	
Male	206	191	207	224	8.4%	210	191	236	
Female	32	32	30	33	8.9%	33	30	38	
Monthly Admissions	451	486	485	613	26.4%	512	451	613	2559
Monthly Releases	499	468	492	576	17.1%	515	468	576	2577
Average Length of Stay at Release	17.2	14.5	15.6	13.7	-12.2%	15	14	17	
Detentions in Month for Parent Refusal/Unavail.	21	21			0.0%	25	21	32	307

Detained Pending Placement	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
<b>Detained Pending Placement ADP</b>	208	192	182	188	3.3%	195	182	208	
Male	193	179	166	179	7.8%	181	166	193	
Female	14	13	16	9	-43.4%	14	9	18	
Admissions	127	141	134	130	-3.0%	135	127	144	676
Releases/Placements	143	156	130	142	9.2%	141	130	156	707
<b>Average Length of Stay at Release</b>	51	48	41	39	-5.0%	44	39	51	
Baltimore City	62	54	44	49	11.5%	53	44	62	
Central Region	56	50	35	42	20.0%	46	35	56	
Western Region	25	55	28	30	6.1%	36	25	55	
Eastern Region	39	34	25	28	12.0%	33	25	40	
Southern Region	42	38	49	32	-34.1%	37	22	49	
Metro Region	46	44	45	31	-31.1%	40	31	46	

Note: Total ADP may not match the gender combined total. Individual Regions combined may not match the statewide ALOS.



# StateStat

## Department of Juvenile Services

### Resid Plcmt

Committed Population	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
<b>Total Out Of Home Committed ADP</b>	<b>956</b>	<b>958</b>	<b>970</b>	<b>979</b>	<b>0.9%</b>	<b>939</b>	<b>911</b>	<b>979</b>	
<b>State-Operated Committed ADP</b>	221	218	225	226	0.4%	221	218	226	
Admissions	48	42	47	40	-14.9%	39	29	48	347
Releases	56	45	49	40	-18.4%	40	29	56	364
Average Length of Stay at Release	151	146	157	170	8.3%	167	146	202	
<b>Private, State-Licensed In-State Excl. shelter ADP</b>	<b>619</b>	<b>619</b>	<b>622</b>	<b>626</b>	<b>0.6%</b>	<b>602</b>	<b>581</b>	<b>626</b>	
Admissions	90	102	86	109	26.7%	95	86	110	858
Releases	93	108	87	100	14.9%	95	76	113	856
Average Length of Stay at Release	184	192	180	164	-8.9%	187	158	222	
<b>Out-of-State Placements* ADP</b>	<b>116</b>	<b>121</b>	<b>122</b>	<b>127</b>	<b>4.1%</b>	<b>116</b>	<b>108</b>	<b>127</b>	
Secure	89	89	90	90	0.0%	19	14	25	
Non-Secure	28	32	32	32	0.0%	56	28	80	
Admissions	12	18	12	7	-41.7%	12	7	18	104
Releases	9	11	10	17	70.0%	12	6	17	106
Average Length of Stay at Release	330	267	175	214	22.3%	292	175	482	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

PER DIEM PLACEMENTS	MONTHLY REPORTING PERIODS					FY2011 To Date			
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Baseline
<b>Non-RTC Per Diem Population (1st of month)</b>	<b>516</b>	<b>527</b>	<b>523</b>	<b>536</b>	<b>2.5%</b>	<b>515</b>	<b>502</b>	<b>536</b>	<b>495</b>
Baltimore City	166	177	167	167	0.0%	163	153	177	134
Central Region	57	59	60	63	5.0%	63	57	74	91
Eastern Region	53	54	56	67	19.6%	53	42	67	57
Metro Region	146	148	147	150	2.0%	144	138	150	104
Southern Region	55	56	56	56	0.0%	58	52	72	71
Western Region	39	33	37	39	5.4%	34	29	39	38

Private non-RTC providers only.

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS			
	FY2006	FY2007	FY2008	FY2009	% Change	Average	Minimum	Maximum	Total
<b>Cohort of Youth Released</b>	<b>1,848</b>	<b>1,819</b>	<b>1,698</b>	<b>1,671</b>					
<b>AFTER ONE YEAR</b>									
Re-Arrest Juvenile/Adult	53%	56%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	18%	20%	19%	19%	-1.0%	26%	25%	29%	
Re-Commitment/Incarceration	13%	14%	14%	14%	-3.4%	14%	13%	20%	
<b>AFTER TWO YEARS</b>									
Re-Arrest Juvenile/Adult	67%	70%	69%		-0.9%	65%	64%	66%	
Re Adjudication/Conviction	35%	37%	36%		-2.1%	45%	43%	46%	
Re-Commitment/Incarceration	28%	30%	30%		-1.1%	27%	27%	27%	
<b>AFTER THREE YEARS</b>									
Re-Arrest Juvenile/Adult	74%	76%			3.3%	74%	73%	76%	
Re Adjudication/Conviction	45%	47%			5.1%	59%	59%	59%	
Re-Commitment/Incarceration	39%	41%			4.3%	41%	40%	43%	



# StateStat

## Department of Juvenile Services

### Facility Performance

AVERAGE LENGTH OF STAY (At Release)	QUARTERLY REPORTING PERIODS					FY2010 YTD			
	FY10 Q4	FY11 Q1	FY11 Q2	FY11 Q3	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run Pre &amp; Post Committed</b>	26	28	28	29	3.6%	26	25	29	
BCJJC	17	18	22	19	-13.6%	17	17	18	
Cheltenham	18	22	17	21	23.5%	20	18	22	
LESCC	20	20	18	21	16.7%	22	18	25	
WMC	22	25	23	27	17.4%	24	22	26	
Carter	19	26	20	25	25.0%	20	17	24	
Noyes	21	20	24	18	-25.0%	20	19	22	
Hickey	21	16	17	18	5.9%	18	16	21	
Waxter	18	18	23	24	4.3%	22	16	31	
Schaefer	94	90	87	48	-44.8%	86	75	94	
Victor Cullen	193	179	166	172	3.6%	173	148	193	
Youth Centers	163	177	165	160	-3.0%	161	151	171	
<b>Privately Operated</b>						<b>#DIV/0!</b>	<b>0</b>	<b>0</b>	
In State Per Diems (Incl. Shelt.)	176	183	168	184	9.5%	181	163	199	
Out of State Per Diems	315	281	308	238	-22.7%	295	257	315	

**DIRECT CARE STAFF: RESIDENT RATIO**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Nov-10	Dec-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Target
<b>Total State-Run</b>	8.32	7.32	7.16	7.37	2.9%	7.61	7.16	8.32	6
BCJJC	8.46	7.85	6.69	7.97	19.1%	7.64	6.69	8.46	6
Cheltenham	10.04	10.12	8.14	6.94	-14.7%	8.62	6.92	10.35	6
LESCC	10.20	6.19	9.81	8.63	-12.0%	8.32	6.19	10.20	6
WMC	7.52	6.17	6.17	8.50	37.8%	6.77	4.85	8.50	6
Carter	6.38	5.10	4.32	4.71	9.0%	5.32	4.25	6.38	6
Noyes	9.05	4.81	7.08	6.23	-12.0%	7.80	4.81	10.96	6
Hickey	8.22	6.58	6.86	7.46	8.7%	7.22	6.25	8.22	6
Waxter	8.74	7.34	6.75	5.63	-16.6%	8.15	5.63	10.63	6
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	NA
Schaefer	1.39	1.39	2.78	5.10	83.5%	3.63	1.39	10.20	8
Victor Cullen	5.44	5.21	4.99	5.22	4.6%	4.96	4.37	5.44	6
Youth Centers	9.18	8.93	9.07	9.50	4.7%	9.24	8.93	9.50	8



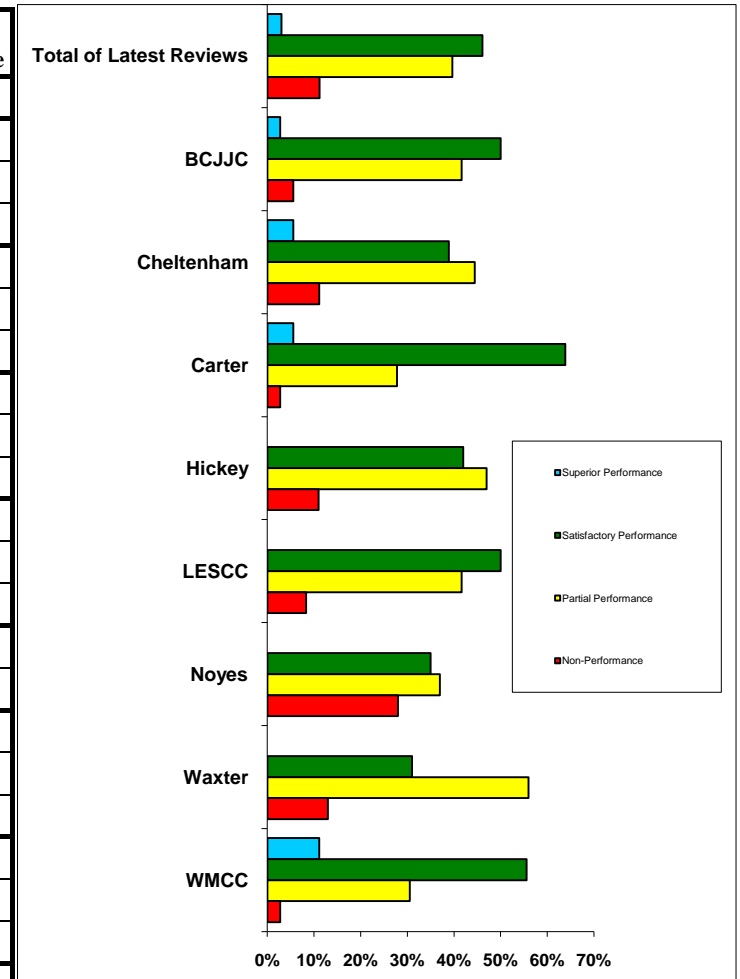
# StateStat

## Department of Juvenile Services

### Facility Performance

Facility Quality Review Ratings

	Date of Last Review	Superior Performance	Satisfactory Performance	Partial Performance	Non-Performance
<b>Total of Latest Reviews</b>	<b>3/4/2011</b>	<b>3%</b>	<b>46%</b>	<b>40%</b>	<b>11%</b>
BCJJC	1/20/2011	3%	50%	42%	6%
BCJJC	3/20/2009	0%	40%	56%	4%
BCJJC	4/10/2008	5%	13%	53%	29%
Cheltenham	12/1/2010	6%	39%	44%	11%
Cheltenham	5/1/2009	0%	42%	55%	3%
Cheltenham	5/16/2008	10%	53%	35%	3%
Carter	7/9/2010	6%	64%	28%	3%
Carter	10/16/2008	16%	48%	29%	7%
Carter	1/7/2008	0%	6%	41%	53%
Hickey	6/21/2010	0%	42%	47%	11%
Hickey	6/12/2009	11%	71%	11%	8%
Hickey	6/5/2008	5%	61%	30%	5%
LESCC	9/23/2010	0%	50%	42%	8%
LESCC	8/15/2008	5%	45%	41%	9%
Noyes	5/10/2010	0%	35%	37%	28%
Noyes	11/12/2008	0%	20%	66%	14%
Noyes	2/6/2008	0%	21%	53%	26%
Waxter	3/4/2011	0%	33%	50%	17%
Waxter	1/8/2009	0%	31%	56%	13%
Waxter	3/13/2008	3%	32%	35%	30%
WMCC	10/19/2010	11%	56%	31%	3%
WMCC	8/11/2009	18%	40%	40%	3%
WMCC	7/17/2008	11%	39.0%	36.0%	14%





# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Capac.
	Days	31	31	28	31				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,429</b>	<b>1,417</b>	<b>1,416</b>	<b>1,432</b>	<b>1.1%</b>	<b>1413</b>	<b>1376</b>	<b>1,460</b>	
<b>Total State-Run</b>	<b>681</b>	<b>647</b>	<b>646</b>	<b>679</b>	<b>5.0%</b>	<b>669</b>	<b>644</b>	<b>715</b>	<b>793</b>
BCJJC	122	117	117	122	4.0%	120	117	124	120
Cheltenham	125	111	111	123	10.3%	115	98	128	115
LESCC	20	20	20	24	22.7%	22	19	27	24
WMC	21	22	22	27	25.3%	24	21	28	24
Carter	13	11	11	15	37.3%	13	11	15	27
Noyes	47	42	42	44	4.4%	47	42	55	57
Hickey	86	76	76	74	-3.0%	77	69	86	72
Waxter	36	37	37	33	-10.2%	38	33	43	68
MYRC	0	0	0	0	0.0%	0	0	0	0
Schaefer	3	5	5	10	113.8%	6	3	10	19
Youth Centers	162	160	160	161	0.6%	162	160	163	164
Victor Cullen	47	46	46	46	0.6%	45	41	47	48
<b>Privately Operated</b>	<b>748</b>	<b>770</b>	<b>770</b>	<b>753</b>	<b>-2.2%</b>	<b>744</b>	<b>722</b>	<b>770</b>	
O'farrell	0	0	0	0	n/a	0	0	0	0
In State Per Diems (Incl. Shelt.)	632	649	649	626	-3.5%	628	613	649	
Out of State Per Diems	116	121	121	127	5.0%	115	108	127	

*Note: In Nov 2008, one youth escaped from Waxter*

ESCAPES/AWOL	MONTHLY REPORTING PERIODS					FY2010 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
	<b>TOTAL</b>	<b>41</b>	<b>51</b>	<b>48</b>	<b>62</b>	<b>29.2%</b>	<b>46</b>	<b>32</b>	<b>62</b>	<b>414</b>
<b>Total State-Run</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.0%</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>20</b>	<b>0</b>
BCJJC	0	0	0	0	0.0%	0	0	1	1	0
Cheltenham	0	0	0	0	0.0%	0	0	0	0	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	0	0	0.0%	0	0	1	2	0
Hickey	0	0	0	0	0.0%	0	0	1	3	0
Waxter	0	0	0	0	0.0%	0	0	0	0	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	0	0	0	0.0%	2	0	4	15	0
Victor Cullen	0	0	0	0	0.0%	0	0	1	3	0
<b>Privately Operated</b>	<b>41</b>	<b>51</b>	<b>48</b>	<b>62</b>	<b>29.2%</b>	<b>42</b>	<b>27</b>	<b>62</b>	<b>379</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	n/a	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	40	51	48	62	29.2%	41	26	62	373	0
Out of State Per Diems	1	0	0	0	0.0%	1	0	3	6	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Rate Per 100 Youth Days (Incident count with associated incident)**

\*Non-Sports Related as of 7/08

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Injury Rate</b>	<b>0.30</b>	<b>0.27</b>	<b>0.32</b>	<b>0.41</b>	<b>29.8%</b>	<b>0.28</b>	<b>0.18</b>	<b>0.41</b>	<b>2.48</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.52</b>	<b>0.49</b>	<b>0.59</b>	<b>0.77</b>	<b>30.6%</b>	<b>0.49</b>	<b>0.35</b>	<b>0.77</b>	<b>4.38</b>	<b>0</b>
BCJJC	0.66	0.80	0.67	0.82	22.4%	0.68	0.32	0.82	6.10	0
Cheltenham	0.83	0.73	0.71	1.05	48.9%	0.51	0.15	1.05	4.57	0
LESCC	0.47	0.49	0.18	0.67	268.1%	0.66	0.18	1.05	5.94	0
WMC	0.63	0.89	0.82	0.47	-42.3%	0.60	0.36	0.89	5.41	0
Carter	0.00	0.00	0.00	0.22	0.0%	0.17	0.00	0.81	1.50	0
Noyes	0.62	0.77	1.37	1.11	-18.9%	0.84	0.47	1.37	7.60	0
Hickey	0.60	0.68	0.89	1.00	12.8%	0.64	0.28	1.00	5.77	0
Waxter	0.81	0.26	0.97	3.52	262.0%	0.97	0.24	3.52	8.75	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.24	0.12	0.11	0.08	-28.2%	0.13	0.08	0.24	1.13	0
Victor Cullen	0.00	0.07	0.47	0.14	-70.1%	0.19	0.00	0.47	1.67	0
<b>Privately Operated</b>	<b>0.09</b>	<b>0.08</b>	<b>0.09</b>	<b>0.09</b>	<b>1.6%</b>	<b>0.09</b>	<b>0.04</b>	<b>0.13</b>	<b>0.78</b>	<b>0</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.10	0.06	0.11	0.10	-6.4%	0.09	0.04	0.14	0.79	0
Out of State Per Diems	0.06	0.13	0.00	0.05	0.0%	0.08	0.00	0.21	0.71	0

**Physical Assault Youth On Youth - PER 100 YD (includes assaults reported as Group Disturbances as primary incident type)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYS Rate</b>	<b>0.49</b>	<b>0.41</b>	<b>0.46</b>	<b>0.56</b>	<b>21.1%</b>	<b>0.44</b>	<b>0.34</b>	<b>0.56</b>	<b>3.96</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.73</b>	<b>0.60</b>	<b>0.66</b>	<b>0.80</b>	<b>21.4%</b>	<b>0.62</b>	<b>0.48</b>	<b>0.80</b>	<b>5.56</b>	<b>0</b>
BCJJC	1.01	1.02	0.97	1.00	3.1%	0.96	0.75	1.04	8.64	0
Cheltenham	1.27	0.87	0.77	1.45	87.7%	0.71	0.33	1.45	6.42	0
LESCC	0.47	0.33	0.00	0.94	0.0%	0.65	0.00	1.23	5.82	0
WMC	0.47	0.74	0.49	0.35	-27.9%	0.53	0.26	0.74	4.76	0
Carter	0.24	1.21	0.34	0.44	31.6%	0.74	0.24	1.21	6.67	0
Noyes	0.83	0.77	1.20	0.74	-38.2%	0.78	0.32	1.20	7.00	0
Hickey	0.68	0.55	0.70	0.87	24.2%	0.64	0.47	0.87	5.72	0
Waxter	0.81	0.44	1.17	2.35	101.1%	1.03	0.41	2.35	9.28	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.32	0.30	0.20	0.08	-60.1%	0.24	0.08	0.32	2.13	0
Victor Cullen	0.41	0.00	0.70	0.35	-50.1%	0.33	0.00	0.70	2.98	0
<b>Privately Operated</b>	<b>0.26</b>	<b>0.26</b>	<b>0.30</b>	<b>0.34</b>	<b>15.5%</b>	<b>0.28</b>	<b>0.22</b>	<b>0.35</b>	<b>2.52</b>	<b>0</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.25	0.25	0.32	0.35	6.3%	0.27	0.18	0.36	2.47	0
Out of State Per Diems	0.31	0.27	0.15	0.33	123.7%	0.31	0.15	0.43	2.82	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Physical Assault Youth On Staff - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL PAYOS Rate</b>	<b>0.12</b>	<b>0.14</b>	<b>0.13</b>	<b>0.16</b>	<b>27.9%</b>	<b>0.11</b>	<b>0.07</b>	<b>0.16</b>	<b>1.02</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.15</b>	<b>0.18</b>	<b>0.15</b>	<b>0.20</b>	<b>33.8%</b>	<b>0.12</b>	<b>0.07</b>	<b>0.20</b>	<b>1.12</b>	<b>0</b>
BCJJC	0.13	0.19	0.18	0.16	-13.1%	0.13	0.05	0.28	1.21	0
Cheltenham	0.16	0.23	0.06	0.11	63.8%	0.07	0.00	0.23	0.62	0
LESCC	0.32	0.33	0.00	0.27	0.0%	0.24	0.00	0.53	2.15	0
WMC	0.00	0.30	0.33	0.00	-100.0%	0.14	0.00	0.33	1.25	0
Carter	0.00	0.30	0.00	0.00	0.0%	0.09	0.00	0.30	0.77	0
Noyes	0.00	0.15	0.17	0.22	29.8%	0.11	0.00	0.22	0.96	0
Hickey	0.11	0.13	0.14	0.17	24.2%	0.10	0.00	0.17	0.93	0
Waxter	0.54	0.61	0.29	1.76	503.4%	0.54	0.00	1.76	4.83	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.16	0.08	0.16	0.06	-61.5%	0.08	0.02	0.16	0.70	0
Victor Cullen	0.07	0.00	0.16	0.14	-10.2%	0.10	0.00	0.16	0.90	0
<b>Privately Operated</b>	<b>0.09</b>	<b>0.11</b>	<b>0.11</b>	<b>0.13</b>	<b>19.3%</b>	<b>0.11</b>	<b>0.07</b>	<b>0.13</b>	<b>0.95</b>	<b>0</b>
O'farrell	0	0	0	0	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.09	0.09	0.10	0.11	9.2%	0.09	0.06	0.11	0.78	0
Out of State Per Diems	0.08	0.24	0.18	0.25	43.4%	0.21	0.08	0.28	1.88	0

**Group Disturbance - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.02</b>	<b>0.02</b>	<b>0.04</b>	<b>0.03</b>	<b>-10.7%</b>	<b>0.02</b>	<b>0.01</b>	<b>0.04</b>	<b>0.19</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.03</b>	<b>0.04</b>	<b>0.08</b>	<b>0.07</b>	<b>-14.0%</b>	<b>0.04</b>	<b>0.02</b>	<b>0.08</b>	<b>0.39</b>	<b>0</b>
BCJJC	0.05	0.03	0.06	0.08	30.3%	0.07	0.03	0.13	0.62	0
Cheltenham	0.05	0.12	0.13	0.16	22.8%	0.07	0.00	0.16	0.59	0
LESCC	0.16	0.00	0.00	0.00	0.0%	0.05	0.00	0.18	0.49	0
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.23	0.23	0
Noyes	0.00	0.00	0.17	0.07	-56.7%	0.06	0.00	0.17	0.51	0
Hickey	0.04	0.08	0.05	0.09	86.3%	0.04	0.00	0.09	0.34	0
Waxter	0.00	0.00	0.19	0.10	-49.7%	0.08	0.00	0.19	0.70	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.02	0.02	0.00	-100.0%	0.01	0.00	0.02	0.06	0
Victor Cullen	0.07	0.00	0.16	0.07	-55.1%	0.03	0.00	0.16	0.30	0
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.0%</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.02</b>	<b>0</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.03	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Use of Seclusion - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.16</b>	<b>0.15</b>	<b>0.19</b>	<b>0.18</b>	<b>-3.6%</b>	<b>0.17</b>	<b>0.12</b>	<b>0.21</b>	<b>1.49</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.29</b>	<b>0.28</b>	<b>0.35</b>	<b>0.30</b>	<b>-12.6%</b>	<b>0.29</b>	<b>0.21</b>	<b>0.36</b>	<b>2.59</b>	<b>0</b>
BCJJC	1.14	1.07	1.28	1.14	-11.1%	1.14	0.81	1.39	10.24	0
Cheltenham	0.18	0.09	0.13	0.18	43.3%	0.08	0.00	0.18	0.75	0
LESCC	0.16	0.16	0.18	0.00	-100.0%	0.29	0.00	1.07	2.60	0
WMC	0.31	0.15	0.00	0.12	0.0%	0.21	0.00	0.53	1.89	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.05	0.00	0.46	0.46	0
Noyes	0.07	0.39	0.69	0.59	-13.5%	0.33	0.07	0.69	2.94	0
Hickey	0.15	0.13	0.28	0.09	-68.9%	0.13	0.00	0.28	1.16	0
Waxter	0.27	0.44	0.10	0.29	201.7%	0.23	0.00	0.44	2.07	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Victor Cullen	0.00	0.00	0.08	0.00	-100.0%	0.01	0.00	0.08	0.08	0
<b>Privately Operated</b>	<b>0.04</b>	<b>0.05</b>	<b>0.06</b>	<b>0.08</b>	<b>27.9%</b>	<b>0.06</b>	<b>0.03</b>	<b>0.08</b>	<b>0.50</b>	<b>0</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.03	0.04	0.06	0.07	19.2%	0.05	0.03	0.07	0.42	0
Out of State Per Diems	0.08	0.05	0.06	0.10	72.1%	0.11	0.03	0.20	0.98	0

**Use of Restraint - PER 100 YD (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.74</b>	<b>0.70</b>	<b>0.70</b>	<b>0.88</b>	<b>25.5%</b>	<b>0.66</b>	<b>0.56</b>	<b>0.88</b>	<b>5.97</b>	<b>0</b>
<b>Total State-Run</b>	<b>1.23</b>	<b>1.11</b>	<b>1.20</b>	<b>1.49</b>	<b>24.1%</b>	<b>1.04</b>	<b>0.76</b>	<b>1.49</b>	<b>9.38</b>	<b>0</b>
BCJJC	1.64	1.57	1.55	1.56	0.5%	1.48	1.08	1.64	13.29	0
Cheltenham	2.04	1.54	1.12	1.95	73.1%	1.04	0.39	2.04	9.40	0
LESCC	1.26	0.66	0.91	1.47	62.0%	1.27	0.50	2.28	11.44	0
WMC	1.41	1.77	1.31	0.83	-36.9%	1.32	0.77	2.24	11.91	0
Carter	0.24	1.82	0.34	0.66	97.4%	1.17	0.24	2.52	10.57	0
Noyes	0.90	1.39	2.57	2.30	-10.6%	1.42	0.81	2.57	12.74	0
Hickey	0.86	0.68	0.70	0.96	36.6%	0.70	0.44	0.96	6.34	0
Waxter	2.51	2.01	2.43	6.35	161.5%	2.52	1.22	6.35	22.69	0
MYRC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.56	0.54	0.62	0.32	-48.7%	0.42	0.16	0.62	3.79	0
Victor Cullen	0.62	0.42	1.48	1.75	18.1%	0.93	0.42	1.75	8.34	0
<b>Privately Operated</b>	<b>0.29</b>	<b>0.36</b>	<b>0.29</b>	<b>0.34</b>	<b>17.7%</b>	<b>0.32</b>	<b>0.23</b>	<b>0.39</b>	<b>2.91</b>	<b>0</b>
O'farrell	0.00	0.00	0.00	0.00	n/a	0.00	0.00	0.00	0.00	0
In State Per Diems (Incl. Shelt.)	0.21	0.25	0.18	0.22	22.0%	0.22	0.13	0.28	1.96	0
Out of State Per Diems	0.72	0.96	0.86	0.91	6.8%	0.90	0.72	0.98	8.11	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**INJURIES - Raw Numbers for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	Average		Minimum	Maximum	Total	Target	
<b>TOTAL</b>	<b>131</b>	<b>117</b>	<b>126</b>	<b>183</b>	<b>45.2%</b>	<b>119</b>	<b>78</b>	<b>183</b>	<b>1067</b>	<b>0</b>	
<b>Total State-Run</b>	<b>110</b>	<b>99</b>	<b>106</b>	<b>161</b>	<b>51.9%</b>	<b>99</b>	<b>69</b>	<b>161</b>	<b>892</b>	<b>0</b>	
BCJJC	25	29	22	31	40.9%	25	12	31	224	0	
Cheltenham	32	25	22	40	81.8%	18	5	40	163	0	
LESCC	3	3	1	5	400.0%	4	1	7	40	0	
WMC	4	6	5	4	-20.0%	4	3	6	39	0	
Carter	0	0	0	1	0.0%	1	0	3	6	0	
Noyes	9	10	16	15	-6.3%	12	6	16	108	0	
Hickey	16	16	19	23	21.1%	15	6	23	135	0	
Waxter	9	3	10	36	260.0%	11	3	36	98	0	
MYRC	0	0	0	0	0.0%	0	0	1	1	0	
Schaefer	0	0	0	0	0.0%	0	0	0	0	0	
Youth Centers	12	6	5	4	-20.0%	6	4	12	56	0	
Victor Cullen	0	1	6	2	-66.7%	2	0	6	22	0	
<b>Privately Operated</b>	<b>21</b>	<b>18</b>	<b>20</b>	<b>22</b>	<b>10.0%</b>	<b>19</b>	<b>9</b>	<b>28</b>	<b>175</b>	<b>0</b>	
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0	
In State Per Diems (Incl. Shelt.)	19	13	20	20	0.0%	17	8	26	150	0	
Out of State Per Diems	2	5	0	2	0.0%	3	0	7	25	0	

**Physical Assault Youth On Youth - Raw Number for Calculation (Incident count with associated incident)**

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	Average		Minimum	Maximum	Total	Target	
<b>TOTAL</b>	<b>215</b>	<b>182</b>	<b>183</b>	<b>248</b>	<b>35.5%</b>	<b>190</b>	<b>146</b>	<b>248</b>	<b>1706</b>	<b>0</b>	
<b>Total State-Run</b>	<b>155</b>	<b>121</b>	<b>119</b>	<b>168</b>	<b>41.2%</b>	<b>126</b>	<b>96</b>	<b>168</b>	<b>1135</b>	<b>0</b>	
BCJJC	38	37	32	38	18.8%	35	27	40	317	0	
Cheltenham	49	30	24	55	129.2%	26	10	55	230	0	
LESCC	3	2	0	7	0.0%	4	0	7	40	0	
WMC	3	5	3	3	0.0%	4	2	6	35	0	
Carter	1	4	1	2	100.0%	3	1	5	26	0	
Noyes	12	10	14	10	-28.6%	11	4	14	100	0	
Hickey	18	13	15	20	33.3%	15	10	20	134	0	
Waxter	9	5	12	24	100.0%	12	5	24	107	0	
MYRC	0	0	0	0	0.0%	0	0	1	1	0	
Schaefer	0	0	0	0	0.0%	0	0	0	0	0	
Youth Centers	16	15	9	4	-55.6%	12	4	16	105	0	
Victor Cullen	6	0	9	5	-44.4%	4	0	9	40	0	
<b>Privately Operated</b>	<b>60</b>	<b>61</b>	<b>64</b>	<b>80</b>	<b>25.0%</b>	<b>63</b>	<b>50</b>	<b>80</b>	<b>571</b>	<b>0</b>	
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0	
In State Per Diems (Incl. Shelt.)	49	51	59	67	13.6%	52	35	68	472	0	
Out of State Per Diems	11	10	5	13	160.0%	11	5	15	99	0	



# StateStat

## Department of Juvenile Services

### Facility Incidents

Physical Assault Youth On Staff - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	51	63	51	73	43.1%	49	30	73	441	0
<b>Total State-Run</b>	31	36	27	42	55.6%	25	14	42	227	0
BCJJC	5	7	6	6	0.0%	5	2	10	44	0
Cheltenham	6	8	2	4	100.0%	2	0	8	22	0
LESCC	2	2	0	2	0.0%	2	0	3	14	0
WMC	0	2	2	0	-100.0%	1	0	2	9	0
Carter	0	1	0	0	0.0%	0	0	1	3	0
Noyes	0	2	2	3	50.0%	1	0	3	13	0
Hickey	3	3	3	4	33.3%	2	0	4	22	0
Waxter	6	7	3	18	500.0%	6	0	18	54	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	8	4	7	3	-57.1%	4	1	8	34	0
Victor Cullen	1	0	2	2	0.0%	2	1	2	12	0
<b>Privately Operated</b>	20	27	24	31	29.2%	24	16	31	214	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	17	18	18	21	16.7%	16	12	21	148	0
Out of State Per Diems	3	9	6	10	66.7%	7	3	10	66	0

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	7	8	14	14	0.0%	9	4	14	83	0
<b>Total State-Run</b>	7	8	14	14	0.0%	9	3	14	78	0
BCJJC	2	1	2	3	50.0%	3	1	5	23	0
Cheltenham	2	4	4	6	50.0%	2	0	6	21	0
LESCC	1	0	0	0	0.0%	0	0	1	3	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	1	1	0
Noyes	0	0	2	1	-50.0%	1	0	2	7	0
Hickey	1	2	1	2	100.0%	1	0	2	8	0
Waxter	0	0	2	1	-50.0%	1	0	2	8	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	1	1	0	-100.0%	0	0	1	3	0
Victor Cullen	1	0	2	1	-50.0%	0	0	2	4	0
<b>Privately Operated</b>	0	0	0	0	0.0%	1	0	2	5	0
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	0	0	0	0	0.0%	1	0	2	5	0
Out of State Per Diems	0	0	0	0	0.0%	0	0	0	0	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>70</b>	<b>68</b>	<b>76</b>	<b>82</b>	<b>7.9%</b>	<b>71</b>	<b>53</b>	<b>90</b>	<b>641</b>	<b>0</b>
<b>Total State-Run</b>	<b>61</b>	<b>57</b>	<b>63</b>	<b>64</b>	<b>1.6%</b>	<b>59</b>	<b>43</b>	<b>76</b>	<b>527</b>	<b>0</b>
BCJJC	43	39	42	43	2.4%	42	30	53	375	0
Cheltenham	7	3	4	7	75.0%	3	0	7	27	0
LESCC	1	1	1	0	-100.0%	2	0	7	17	0
WMC	2	1	0	1	0.0%	2	0	4	14	0
Carter	0	0	0	0	0.0%	0	0	2	2	0
Noyes	1	5	8	8	0.0%	4	1	8	40	0
Hickey	4	3	6	2	-66.7%	3	0	6	27	0
Waxter	3	5	1	3	200.0%	3	0	5	24	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	0	0	0	0.0%	0	0	0	0	0
Victor Cullen	0	0	1	0	-100.0%	0	0	1	1	0
<b>Privately Operated</b>	<b>9</b>	<b>11</b>	<b>13</b>	<b>18</b>	<b>38.5%</b>	<b>13</b>	<b>7</b>	<b>18</b>	<b>114</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	6	9	11	14	27.3%	9	6	14	80	0
Out of State Per Diems	3	2	2	4	100.0%	4	1	7	34	0

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>327</b>	<b>308</b>	<b>279</b>	<b>392</b>	<b>40.5%</b>	<b>285</b>	<b>241</b>	<b>392</b>	<b>2569</b>	<b>0</b>
<b>Total State-Run</b>	<b>260</b>	<b>222</b>	<b>217</b>	<b>313</b>	<b>44.2%</b>	<b>212</b>	<b>154</b>	<b>313</b>	<b>1910</b>	<b>0</b>
BCJJC	62	57	51	59	15.7%	54	40	62	487	0
Cheltenham	79	53	35	74	111.4%	37	13	79	337	0
LESCC	8	4	5	11	120.0%	8	4	13	75	0
WMC	9	12	8	7	-12.5%	10	6	17	87	0
Carter	1	6	1	3	200.0%	5	1	11	42	0
Noyes	13	18	30	31	3.3%	20	13	31	177	0
Hickey	23	16	15	22	46.7%	17	11	23	149	0
Waxter	28	23	25	65	160.0%	29	15	65	257	0
MYRC	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	28	27	28	16	-42.9%	21	8	28	186	0
Victor Cullen	9	6	19	25	31.6%	13	6	25	113	0
<b>Privately Operated</b>	<b>67</b>	<b>86</b>	<b>62</b>	<b>79</b>	<b>27.4%</b>	<b>73</b>	<b>52</b>	<b>87</b>	<b>659</b>	<b>0</b>
O'farrell	closed	closed	closed	closed	0.0%	0	0	0	0	0
In State Per Diems (Incl. Shelt.)	41	50	33	43	30.3%	42	24	54	374	0
Out of State Per Diems	26	36	29	36	24.1%	32	26	36	285	0

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: February 2011)

### GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
<b>A. Enhance Law Enforcement Efforts</b>					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)	December: 15 contacts/youth	2010 Totals Month: 19 contacts / youth 6 Months: 106 contacts/youth Year: 221 contacts/ youth	2009 Totals Month: 18 contacts 6 Months: 102 contacts Year: 212 contacts
GPS monitoring	Maintain 180-200 youth	Ongoing	As of Feb 1: 173		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	January: matched 9 times		

### GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
<b>A. Enhance Law Enforcement Efforts</b>					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	115 training sessions/ total of 506 staff to train	Completed	November: 135 sessions with 575 staff trained	DJS obtained access to GangNet looking youth up for possible gang involvement. Statewide training completed Nov, 10. New staff to be trained during entry level training.	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	Feb: Baltimore City 198 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
<b>B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community</b>					

Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care	Contracted slots : 364 - Dec	12/10	Feb: 328 active slots	91% of active slots filled 82% of contracted slots filled	
Maintain 90% percent occupancy of EBS slots statewide	96% utilization	Ongoing	Feb: 91% utilization	EBS Utilization Spreadsheet forwarded for each StateStat	
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010</b>					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	Jan: at capacity of 48		
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010</b>					
Baseline: City - 178	City- 142	2011	February: 178		
Baseline: Southern- 73	Southern- 62	2011	February: 61		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	February: 153 (PG-108) (MC-45)		
<b>E. Increase number of Baltimore City youth returning from placement with CORPS Services</b>					
CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		<b>Currently working on this - to be more reflective of current goals/targets</b>
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals ( number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		

CORPS Project: Participants	Reviewing program to determine goals ( number of youth)	Ongoing	October: 13 participants		
<b>G. Improve integration of child serving agency activities (GOC)</b>					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address. Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

<b>Assesment Key</b>	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

## State/Local Implementation and Intermediary Reentry Grants

<b>Project Name:</b>	Continuum of Opportunity Reentry Programs & Services (CORPS)	<b>Date:</b>	3/31/2011	<b>Location:</b>	Quarters, Baltimore City, Maryland	<b>Prog. Start Date:</b>	1-Jul-09
<b>Contact Person:</b>	Patricia Flanigan, CORPS Program Manager	<b>Tel:</b>	240-230-3218	<b>Email:</b>	<a href="mailto:Gloria@corps.maryland.gov">Gloria@corps.maryland.gov</a>	<b>Rpt. End Date:</b>	30-Jun-10

		From Correctional Facility						From Detention						On Probation						Total		
		Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			All Enrollees		
		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C	PY'10
<b>Part 1</b>	<b>Enrollment Data</b>																					
1	Enrollment Goal																			0		
2	a Enrolled (Total)	0	0					0	0		0	0		0	0		0	0		0	0	0
	b Enrolled Within 3 Months of Release / Probation																			0		
3	a Male		0			0			0			0			0			0		0	0	0
	b Female		0			0			0			0			0			0		0	0	0
4	a White		0			0			0			0			0			0		0	0	0
	b African American		0			0			0			0			0			0		0	0	0
	c Hispanic		0			0			0			0			0			0		0	0	0
	d Native American		0			0			0			0			0			0		0	0	0
	e Asian and Pacific Islander		0			0			0			0			0			0		0	0	0
	f Multiracial		0			0			0			0			0			0		0	0	0
	g Other		0			0			0			0			0			0		0	0	0
5	a In School Youth at Time of Arrest		0			0			0			0			0			0		0	0	0
	b School Dropout at Time of Arrest		0			0			0			0			0			0		0	0	0
	c H.S. Graduate/GED at Time of Arrest		0			0			0			0			0			0		0	0	0
6	a Reading Level 6th Grade and Below		0			0			0			0			0			0		0	0	0
	b Reading Level 7th -8th Grade		0			0			0			0			0			0		0	0	0
	c Reading Level 9th-10th Grade		0			0			0			0			0			0		0	0	0
	d Reading Level 11th Grade and Above		0			0			0			0			0			0		0	0	0
7	a Foster Youth		0			0			0			0			0			0		0	0	0

Part 2: Project Activities		MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3
		8	a Credit Retrieval																			0
	b Reading Remediation																			0	0	0
	c Math Remediation																			0	0	0
	d Tutoring in High School Courses																			0	0	0
	e Academic Counseling																			0	0	0
	f Mentoring																			0	0	0
	g Counseling																			0	0	0
	h Internships																			0	0	0
	i Work Experience																			0	0	0
	j Occupational Training																			0	0	0
	k Substance Abuse Services																			0	0	0
	l Health Services																			0	0	0
	m ESL Classes																			0	0	0
	n GED Instruction																			0	0	0
	o Community Service																			0	0	0
	p Follow-up Services																			0	0	0
	q Other Support Services/Activities																			0	0	0



Completed or No Longer Enrolled																	
12	a	Completed the Program	0		0		0		0		0		0		0	0	0
	b	No Longer Enrolled	0		0		0		0		0		0		0	0	0
	c	Moved From Target Area	0		0		0		0		0		0		0	0	0
13		<b>Remained In Project</b>	0		0		0		0		0		0		0	0	0

**Participant Goals Tracking**

1. Return to High School	Goal	80%	Planned	0
	Actual	#DIV/0!	Actual	0

2. Reading and Math Gains	Goal	60%	Q. Avg. Part.	0.0
	Actual	#DIV/0!	Act. Part.	0

3. Long-Term Placement Rate	Goal	60%	Out of School	0
			Completed	0
	Actual	#DIV/0!	Placed	0

4. Recidivism	Goal <	17%	Numerator	0
	Actual	#REF!	Denominator	#REF!

**Edit Checks**

Cumulative

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.

Quarterly

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.