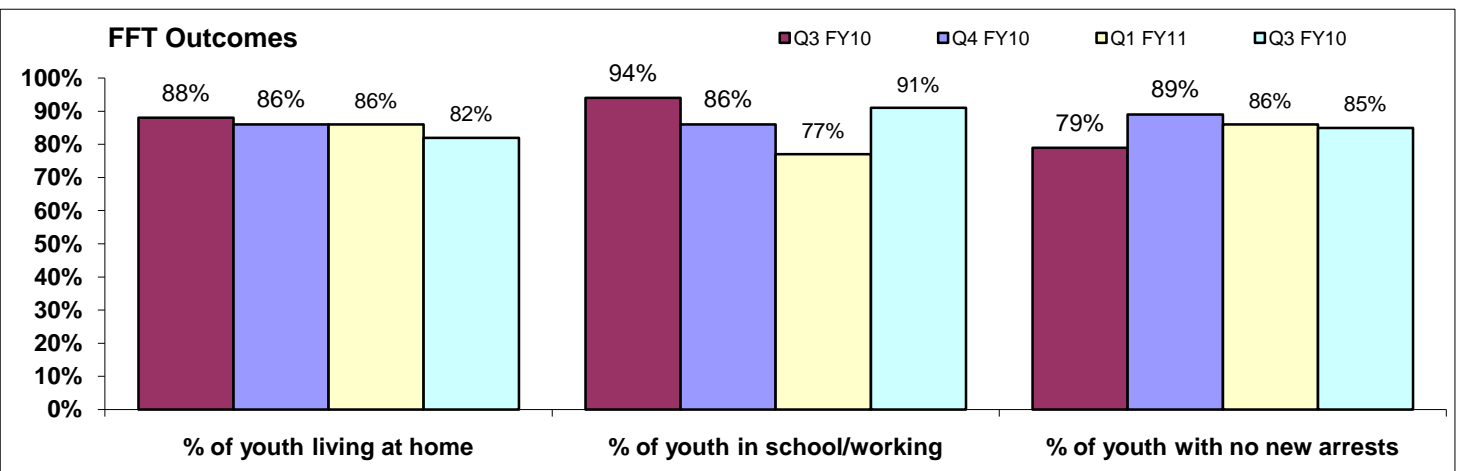
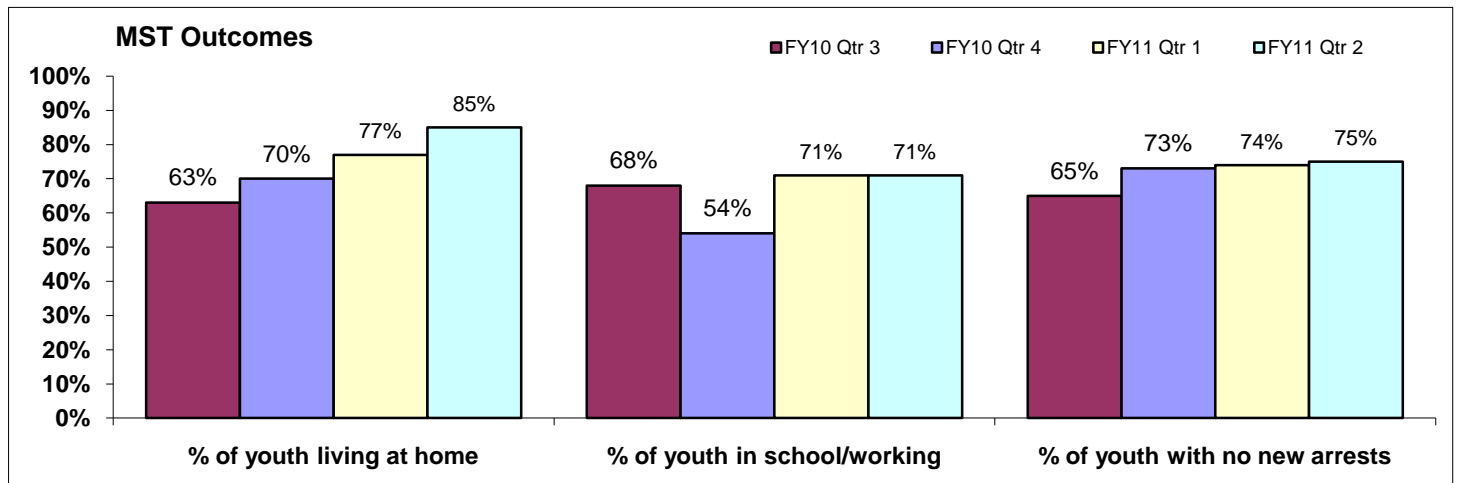
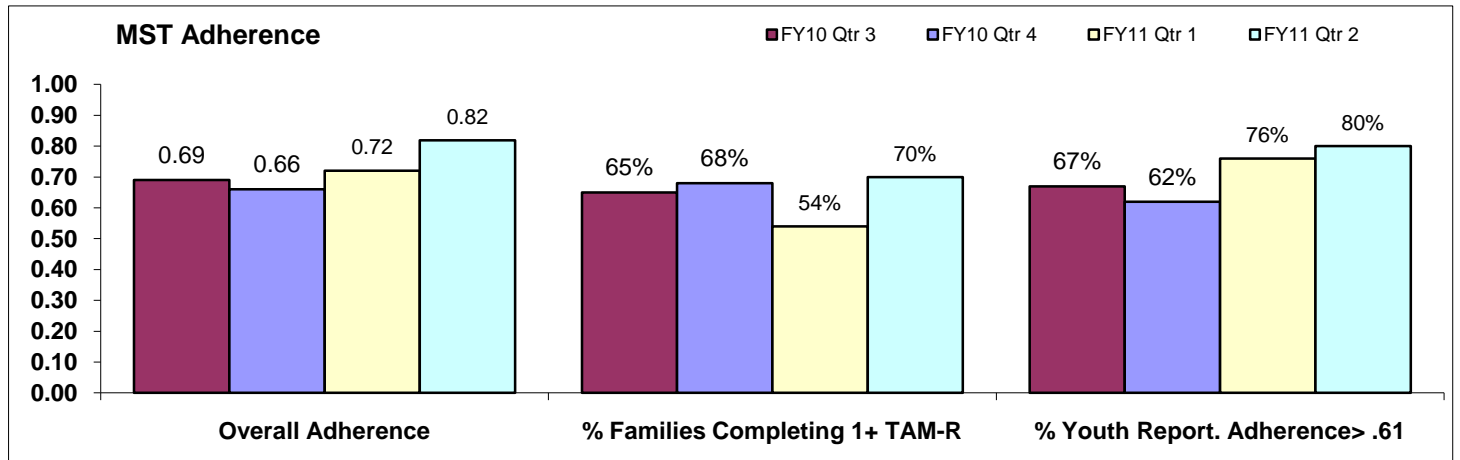
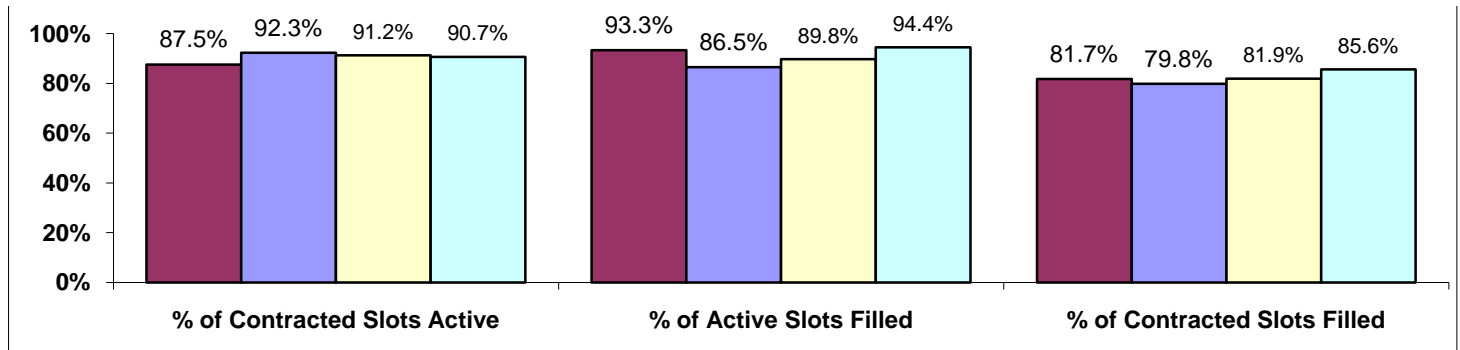


DJS StateStat Data Trends

5/11/2011



StateStat

Department of Juvenile Services

Overview



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



DJS Management Team

Secretary: *Sam Abed*

Appointed: March 2011

Deputy Secretary for Administration: *Lynette Holmes*

Deputy Secretary for Operations: *Sheri Meisel*

Population Overview	Last Four Months				FY2011 YTD		FY2010 YTD		FY2010	FY2009	FY2008	FY2007	FY2006
	Dec-10	Jan-11	Feb-11	Mar-11	Average	Total	Average	Total	Annual	Annual	Annual	Annual	Annual
New Intake Cases	2,434	2,849	2,788	3,283	2,923	26,305	3,361	30,252	40,729	48,528	51,110	51,157	53,507
Cases Closed at Intake	1,102	1,088	1,036	1,204	1,132	10,188	1,371	12,339	16,095	18,959	18,856	18,106	17,296
Cases Informaled	467	571	569	677	627	5,644	702	6,320	8,562	9,854	10,690	10,107	12,534
Cases Formaled	1,113	1,214	1,274	1,452	1,253	11,277	1,353	12,175	16,381	19,164	20,857	22,074	22,810
Probation Dispositions	401	398	404	511	432	3,886	489	4,401	5,924	6,442	6,357	5,722	5,826
Committed Dispositions	131	130	129	160	141	1,269	155	1,395	1,945	1,903	1,900	1,978	2,057
Detention Alternatives ADP	610	608	656	651	654		750		770	785	774		
Pre-Disposition Detention ADP	238	223	237	257	246		na		na	na	na	na	na
Detention Admissions	451	486	486	613	512	2,560	na	0	0	0	0	0	0
Detention ALOS	17	15	16	14	15.5		na	0	na	na	na	na	na
Detained Pending Placement ADP	208	192	176	188	194		na		na	na	na	na	na
Pending Placement Admissions	125	138	126	130	133	663	140	1,259	1,542	1,552	1,462	1,383	1,480
Pending Placement ALOS	51	48	41	39	44		36		37	33	37	46	42
Community Supervision Cases	8,597	8,496	8,449	8,378	8,585		9,747	87,727	115,844	127,228	127,869	126,516	132,448
Informal	1,658	1,625	1,625	1,633	1,679		2,069	18,622	25,069	28,996	27,715	28,698	30,488
Probation	4,396	4,344	4,310	4,227	4,392		5,116	46,040	60,184	67,208	66,638	62,847	65,537
Aftercare (Including Placed)	2,543	2,527	2,514	2,518	2,514		2,563	23,065	30,591	31,024	33,516	34,971	36,423
VPI Cases Under Supervision	555	545	573	579	539		371		379	280			
Committed ADP	956	958	970	979	939		919		916	933	1,017	1,050	1,051
State-Run	221	218	225	226	221		223		220	235	220	187	209
Private In-State	619	619	622	626	602		599		597	588	676	754	765
Private Out of State	116	121	122	127	116		97		100	110	121	110	77



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum	Total
New Intake Cases Received	2451	2956	2851	3283	15.2%	2,945	2,451	3,283	26,509
Male Intake Cases	1762	2160	2109	2400	13.8%	2,158	1,762	2,400	19,418
Female Intake Cases	689	796	742	883	19.0%	788	689	883	7,091
Baltimore City	278	339	353	375	6.2%	404	278	491	3,635
Central Region	705	756	724	827	14.2%	755	690	833	6,796
Western Region	189	261	271	382	41.0%	286	189	382	2,570
Eastern Region	280	325	334	341	2.1%	368	280	510	3,312
Southern Region	531	565	522	657	25.9%	522	405	657	4,701
Metro Region	468	710	647	701	8.3%	611	468	710	5,495
Case Forwarding Decisions Made	2682	2873	2881	3333	15.7%	3,025	2,682	3,401	27,221
Cases Closed at Intake During Month	1102	1088	1036	1204	16.2%	1,147	996	1,480	10,324
Rate of Intake Cases Closed	41%	38%	36%	36%	0.5%	39%	35%	49%	
Cases Informed During Month	467	571	569	677	19.0%	590	467	698	5,312
Male Informed	339	400	413	478	15.7%	419	339	478	3,770
Female Informed	128	171	156	199	27.6%	171	128	220	1,542
Baltimore City	17	17	46	36	-21.7%	25	11	46	224
Central Region	101	129	131	135	3.1%	130	101	142	1,166
Western Region	62	80	72	107	48.6%	82	53	107	737
Eastern Region	74	91	54	79	46.3%	98	54	167	886
Southern Region	120	124	109	159	45.9%	123	81	159	1,111
Metro Region	93	130	157	161	2.5%	132	93	161	1,188
Rate of Intake Cases Informed	17%	20%	20%	20%	2.8%	20%	17%	23%	
Cases Formaled During Month	1113	1214	1274	1452	14.0%	1,287	1,113	1,452	11,583
Male Formaled	928	971	1040	1199	15.3%	1,055	928	1,199	9,491
Female Formaled	185	243	234	253	8.1%	232	185	268	2,092
Baltimore City	232	220	256	294	14.8%	297	220	356	2,672
Central Region	317	355	348	385	10.6%	333	295	385	2,999
Western Region	83	104	121	149	23.1%	113	81	149	1,018
Eastern Region	103	104	124	112	-9.7%	124	103	158	1,116
Southern Region	148	186	181	201	11.0%	173	129	201	1,561
Metro Region	230	245	244	311	27.5%	246	200	311	2,217
Rate of Intake Cases Formaled	41%	42%	44%	44%	-1.5%	43%	41%	46%	



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum	Total
Probation Dispositions During Month*	417	423	425	511	20.2%	441	417	511	3,967
Male Probation	350	351	357	413	15.7%	363	345	413	3,264
Female Probation	67	72	68	98	44.1%	78	67	103	703
Baltimore City	66	93	74	85	14.9%	93	66	134	837
Central Region	121	121	137	180	31.4%	125	102	180	1,121
Western Region	49	31	31	43	38.7%	43	31	56	385
Eastern Region	88	77	64	89	39.1%	60	24	89	537
Southern Region	33	47	53	54	1.9%	50	33	61	454
Metro Region	60	54	66	60	-9.1%	70	41	104	633
Committed Dispositions During Month*	147	147	142	160	12.7%	147	131	169	1,319
Male Committed	133	127	110	144	30.9%	128	110	147	1,149
Female Committed	14	20	32	16	-50.0%	19	13	32	170
Baltimore City	39	29	26	32	23.1%	35	25	57	319
Central Region	17	28	23	29	26.1%	22	17	29	197
Western Region	14	12	17	22	29.4%	16	11	22	142
Eastern Region	39	56	35	43	22.9%	31	14	56	277
Southern Region	20	16	17	21	23.5%	18	14	23	160
Metro Region	18	6	24	13	-45.8%	25	6	39	224

**Note: Probation and committed dispositions are based on court disposition date with unique youth count by region.*

5/11/2011



Department of Juvenile Services

StateStat wo Per Diems

Reporting Period: March 2011

MBE CONTRACT ACTIVITY

Goal Achieved: **24.06%** # Waivers requested: # Waivers granted: Goal Achieved: **10.46%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,525,960.44	\$158,756.69 2.43%	\$269,694.98 4.13%	\$490,826.41 7.52%	\$919,278.08	14.09%	\$66,540,366.67	\$1,389,911.32 \$0.02	\$2,083,404.54 \$0.03	\$3,746,039.49 \$0.06	\$7,219,355.35	10.85%
Awards Totals	\$1,678,468.11	\$114,779.85 6.84%	\$232,808.78 13.87%	\$56,299.25 3.35%	\$403,887.88	24.06%	\$20,335,330.00	\$583,613.00 2.87%	\$985,063.00 4.84%	\$558,694.00 2.75%	\$2,127,370.00	10.46%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$26,364.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$440,584.00	\$28,031.00	\$1,269.00	\$0.00	\$29,300.00	6.65%
Services	\$93,920.17	\$46,509.00	\$19,874.00	\$0.00	\$66,383.00	70.68%	\$2,324,741.00	\$60,002.00	\$91,069.00	\$19,605.00	\$170,676.00	7.34%
Supplies and Equipment	\$163,912.94	\$7,660.00	\$5,641.00	\$0.00	\$13,301.00	8.11%	\$1,033,231.00	\$40,832.00	\$21,652.00	\$5,345.00	\$67,829.00	6.56%
IT Services	\$67,803.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$536,892.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$5,392.80	\$1,080.00	\$0.00	\$0.00	\$1,080.00	20.03%	\$18,359.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	5.88%
Human, Cultural, Social & Educational	\$172,775.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$8,057,531.00	\$178,061.00	\$30,000.00	\$0.00	\$208,061.00	2.58%
Corporate Credit Card	\$412,613.00	\$761.00	\$61,832.00	\$15,580.00	\$78,173.00	18.95%	\$2,902,694.00	\$12,559.00	\$409,867.00	\$61,539.00	\$483,965.00	16.67%
Direct Vouchers	\$735,686.48	\$58,769.85	\$145,461.78	\$40,719.25	\$244,950.88	33.30%	\$5,021,298.00	\$263,048.00	\$431,206.00	\$472,205.00	\$1,166,459.00	23.23%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$7,696,440	\$251,561	0	3.27%	\$26,049,211	\$2,065,284	0	7.93%

5/11/2011



Department of Juvenile Services

StateStat w Per Diems

Reporting Period: March 2011

MBE CONTRACT ACTIVITY

Goal Achieved: **12.44%** # Waivers requested: # Waivers granted: Goal Achieved: **8.98%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,211,535.18	\$158,756.69 2.20%	\$269,695.00 3.74%	\$490,826.41 6.81%	\$919,278.10	12.75%	\$63,166,695.41	\$1,389,911.32 \$0.02	\$2,083,405.09 \$0.03	\$3,746,039.49 \$0.06	\$7,219,355.90	11.43%
Awards Totals	\$6,525,959.83	\$114,779.85 1.76%	\$232,808.78 3.57%	\$464,481.00 7.12%	\$812,069.63	12.44%	\$65,690,444.73	\$762,499.00 1.16%	\$1,483,735.00 2.26%	\$3,653,624.00 5.56%	\$5,899,858.00	8.98%
Architectural and Engineering	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$26,364.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$440,584.33	\$28,031.00	\$1,269.00	\$13,520.00	\$42,820.00	9.72%
Services	\$93,920.17	\$46,509.00	\$19,874.00	\$0.00	\$66,383.00	70.68%	\$2,324,740.80	\$60,002.00	\$91,069.00	\$19,605.00	\$170,676.00	7.34%
Supplies and Equipment	\$163,912.94	\$7,660.00	\$5,641.00	\$0.00	\$13,301.00	8.11%	\$1,033,230.35	\$40,832.00	\$21,652.00	\$5,345.00	\$67,829.00	6.56%
IT Services	\$67,803.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$536,891.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$5,392.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	20.03%	\$3,421,025.66	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.03%
Human, Cultural, Social & Educational	\$172,775.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$8,057,531.14	\$178,061.00	\$30,000.00	\$0.00	\$208,061.00	2.58%
Corporate Credit Card	\$412,613.00	\$761.00	\$61,832.00	\$15,580.00	\$78,173.00	18.95%	\$2,864,730.00	\$12,957.00	\$409,597.00	\$61,539.00	\$484,093.00	16.90%
Direct Vouchers	\$5,583,179.00	\$58,769.85	\$145,461.78	\$448,901.00	\$653,132.63	11.70%	\$47,011,711.00	\$441,536.00	\$930,148.00	\$3,553,615.00	\$4,925,299.00	10.48%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$769,640	\$251,561	0	32.69%	\$26,049,211	\$2,065,324	0	7.93%



StateStat

Department of Juvenile Services Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2011 Year To Date			
	1/25/11	2/8/11	2/22/11	3/8/11	Average			Min	Max	Total	
State Totals	17,023	15,629	15,208	16,069	5.7%	11,323	16,301	14,575	19,868	293,411	
Administration	47	53	54	69	27.6%		76	13	184	1,374	
Community Supervision	1,872	1,610	1,545	1,633	5.7%		1,712	1,511	2,071	30,811	
Transportation	1,214	1,137	1,133	1,299	14.7%		1,069	664	1,424	19,250	
Facilities	13,891	12,829	12,476	13,068	4.7%		13,443	11,957	16,360	241,976	
Headquarters	36	46	26	35	34.8%	102	58	5	158	1,040	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	24	15	6	23	275.0%		13	2	30	225	
Office of Administration	12	31	20	12	-38.8%		45	0	154	815	
Baltimore City	6,070	4,688	4,836	5,213	7.8%	3,694	5,313	4,512	6,304	95,634	
Administration	0	5	24	28	16.4%		3	0	28	61	
Community Supervision	1,374	899	934	1,008	7.9%		1,123	899	1,501	20,213	
Transportation	896	823	832	939	12.8%		821	512	1,098	14,783	
BCJJC	3,756	2,886	3,010	3,171	5.4%		3,290	2,573	3,816	59,221	
MYRC	0	0	0	0	0.0%		18	0	88	322	
WDSH	44	76	36	67	84.1%		57	18	117	1,034	
Central Region	3,641	3,652	3,387	3,542	4.6%	2,059	3,658	2,947	4,865	65,844	
Administration	6	3	2	0	-100.0%		7	0	21	133	
Community Supervision	302	336	262	232	-11.6%		311	232	372	5,593	
Transportation	51	29	59	48	-18.0%		21	0	59	385	
Hickey	3,282	3,284	3,064	3,262	6.5%		3,318	2,613	4,468	59,732	
Western Region	1,877	1,608	1,954	2,083	6.6%	1,172	1,665	1,287	2,176	29,973	
Administration	0	0	2	6	200.0%		4	0	17	77	
Community Supervision	7	28	27	7	-74.9%		17	7	31	310	
Transportation	21	42	35	52	49.0%		32	5	52	577	
Youth Centers	748	572	625	688	10.0%		594	318	862	10,684	
Victor Cullen	786	764	712	747	4.9%		586	351	936	10,543	
Western Maryland CC	316	202	554	583	5.3%		432	202	583	7,782	
Eastern Region	538	519	627	649	3.5%	303	629	446	832	11,325	
Administration	0	0	0	0	0.0%		0	0	0	0	
Community Supervision	7	5	40	34	-15.0%		61	5	120	1,096	
Transportation	130	150	110	105	-4.7%		115	0	189	2,070	
Carter	165	157	189	186	-1.3%		160	41	287	2,877	
Lower Shore	236	207	288	324	12.3%		293	195	408	5,282	
Southern Region	1,004	1,287	1,118	794	-29.0%	444	1,129	794	1,287	20,330	
Administration	0	0	0	0	0.0%		0	0	8	8	
Community Supervision	14	50	126	37	-70.3%		34	3	126	606	
Transportation	71	31	36	47	32.4%		47	0	77	844	
Waxter	920	1,206	957	710	-25.8%		1,048	710	1,221	18,873	
Metro Region	3,857	3,829	3,260	3,754	15.2%	3,548	3,848	3,260	4,580	69,265	
Administration	5	0	0	0	0.0%		3	0	8	55	
Community Supervision	168	292	156	315	102.1%		166	28	315	2,994	
Transportation	46	63	61	109	77.2%		33	0	109	591	
Noyes	709	820	782	936	19.8%		837	379	1,247	15,065	
Cheltenham	2,930	2,655	2,261	2,393	5.9%		2,809	2,261	3,177	50,561	

Note: Effective July 2007, bi-weekly data are reported.



StateStat
Department of Juvenile Services
Region OT

Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	1/25/11	2/8/11	2/22/11	3/8/11		Average	Min	Max	Total
Total All Facilities	2632	2848	2520	1824	-27.6%	2,646	1,968	3,072	44,984
BCJC	864	1016	1016	752	-26.0%	689	448	1,016	10,336
Cheltenham	680	456	416	368	-11.5%	689	416	928	11,712
LESCC	96	88	72	48	-33.3%	71	16	136	1,208
WMC	8	32	72	48	-33.3%	39	8	88	664
Carter	48	8	16	48	200.0%	24	8	48	408
Noyes					0.0%	276	144	384	3,592
Hickey	424	416	392		-100.0%	436	264	664	7,416
Waxter	176	296	184	136	-26.1%	193	104	336	3,280
Schaefer	40	56	0	0	0.0%	23	0	64	384
Youth Centers	144	384	216	248	14.8%	186	64	384	3,160
Victor Cullen	152	96	136	176	29.4%	166	96	248	2,824



Department of Juvenile Services
Personnel

STAFFING

	MONTHLY REPORTING PERIODS (LAST DAY)				% Change	FY2011 Year To Date			
	Nov-10	Dec-10	Jan-11	Feb-11		Average	Minimum	Maximum	Total
Community Services Direct Care Staff									
Mandated CMS Staff PINS*	440.0	440.0	439.0	436.5	-0.6%	449	437	461	
Mandated CMS Staff (Incl. Contractual)*	427.0	426.0	425.0	415.5	-2.2%	426	416	430	
Last Day of Month Youth Count	8,378.0	8,450.0	8,349.0	8,318.0	-0.4%	8499	8318	9068	
Caseload: Staff Ratio (based on Youth)	19.6	19.8	19.6	20.0	1.8%	19.9	19.4	21.1	
Staff with > 30 Cases	69.0	71.0	65.0	59.0	-9.2%	69	59	81	
Facility Direct Care Staff									
Total Facility Resident Advisors as of last day	435.0	447.0	461.0	459.0	-0.4%	449	435	461	
PIN Vacancies (FTE)	44.0	38.0	54.0	63.0	16.7%	40	27	63	
Contractual Vacancies (FTE) *	17.0	14.0	7.0	1.0	-85.7%	12	1	19	
Total Vacancies (FTE)	61.0	52.0	61.0	64.0	4.9%	53	38	64	
Accident Leave (Days)	250.0	318.0	389.0	383.0	-1.5%	261	68	390	
DIRECT CARE STAFF: RESIDENT RATIO Total	8.32	7.32	7.16	7.37	2.9%	7.61	7.16	8.32	
BCJJC	8.46	7.85	6.69	7.97	19.1%	7.64	6.69	8.46	
Cheltenham	10.04	10.12	8.14	6.94	-14.7%	8.62	6.92	10.35	
LESCC	10.20	6.19	9.81	8.63	-12.0%	8.32	6.19	10.20	
WMC	7.52	6.17	6.17	8.50	37.8%	6.77	4.85	8.50	
Carter	6.38	5.10	4.32	4.71	9.0%	5.32	4.25	6.38	
Noyes	9.05	4.81	7.08	6.23	-12.0%	7.80	4.81	10.96	
Hickey	8.22	6.58	6.86	7.46	8.7%	7.22	6.25	8.22	
Waxter	8.74	7.34	6.75	5.63	-16.6%	8.15	5.63	10.63	
Schaefer	1.39	1.39	2.78	5.10	83.5%	3.63	1.39	10.20	
Victor Cullen	5.44	5.21	4.99	5.22	4.6%	4.96	4.37	5.44	
Youth Centers	9.18	8.93	9.07	9.50	4.7%	9.24	8.93	9.50	
Violations of Conduct - Total	28	27	21	37	76.2%	34	21	51	268
Non-Certified	0	0	0	1	0.0%	1	0	2	6
Certified	28	27	21	36	71.4%	33	21	49	262
Accident Leave - FROI to IWIF									
Administration	1	0	2	0	-100.0%	0	0	2	4
Community Services	4	3	6	4	-33.3%	3	0	5	30
Facilities	26	35	38	32	-15.8%	21	11	29	248
FROI LAG > 3 DAYS*									
Administration	1	0	0	0	0.0%	0	0	1	1
Community Services	8	3	3	0	-100.0%	1	0	3	8
Facilities	0	7	4	2	-50.0%	2	0	5	29



Department of Juvenile Services
Personnel

Sick Leave	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	11/16/2010	11/30/2010	12/14/2010	12/28/2010	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,225	1,157	1,453	1,286	-11.5%	1,567	1,293	1,863	40,749
Administration	815	653	915	726	-20.7%	1,064	131	1,828	27,668
Community Services	3,923	3,391	4,471	3,169	-29.1%	3,862	509	5,998	100,399
Facilities	5,064	5,215	6,238	5,186	-16.9%	5,520	773	7,493	143,514
Headquarters	631	475	727	563	-22.6%	1,004	653	1,523	26,098
Secretary	24	11	11	54	386.4%	43	0	136	1,128
Departmental Support	474	336	568	417	-26.7%	808	539	1,251	21,014
Office of Administration	133	129	148	93	-37.3%	152	46	386	3,956
Baltimore City	2,044	1,837	2,797	2,034	-27.3%	2,756.4	2,055.1	3,817.9	71,666.3
Administration	24	4	100	2	-98.0%	12	0	52	301
Community Supervision	1,456	1,333	1,806	1,208	-33.1%	1,575	1,224	2,134	40,943
BCJJC	500	396	721	612	-15.1%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	64	104	171	212	24.0%	143	17	1,191	3,722
Central Region	1,620	1,730	1,815	1,916	5.5%	1,861	1,468	2,737	48,392
Administration	14	26	3	8	166.7%	30	0	101	771
Community Supervision	515	493	707	664	-6.1%	567	300	959	14,745
Hickey	1,091	1,211	1,106	1,245	12.5%	1,273	836	1,753	28,011
Western Region	1,509	1,467	1,588	1,592	0.2%	1,833.8	1,324.2	2,386.2	47,677.8
Administration	59	74	69	84	21.2%	112	32	229	2,917
Community Supervision	212	210	206	186	-9.7%	196	87	378	5,104
Youth Centers	885	669	671	656	-2.2%	1,086	647	1,517	23,890
Victor Cullen	353	514	643	667	3.8%	427	148	593	9,398
Eastern Region	1,092	852	901	766	-15.0%	852.4	589.4	1,165.3	22,162.9
Administration	48	16	0	21	0.0%	67	0	188	1,744
Community Supervision	484	358	286	375	31.2%	395	203	622	8,693
Carter	103	155	246	185	-24.6%	162	28	290	3,564
Lower Shore	457	324	370	185	-50.0%	258	66	499	5,684
Southern Region	943	924	977	889	-9.0%	1,046	625	1,487	27,189
Administration	29	55	15	44	200.0%	19	0	47	421
Community Supervision	395	218	373	278	-25.6%	478	212	809	10,523
Waxter	520	652	589	568	-3.6%	526	350	710	11,579
Metro Region	1,488	1,637	2,250	2,114	-6.1%	2,376.7	1,639.0	3,459.3	61,795.5
Administration	11	4	2	5	155.0%	21	0	98	466
Community Supervision	387	443	525	427	-18.7%	612	355	874	13,470
Noyes	383	512	675	697	3.3%	482	305	636	10,608
Cheltenham	708	678	1,048	984	-6.1%	1,288	825	1,857	28,341

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'10 to '11 YTD % Change	Year to Date			'10 to '11 % Change	Total			
	Jan-11	Feb-11	Mar-11	Apr-11		2011	2010	2009		2010	2009	2008	2007
State Police count of youth killed, including custodials (Ages 0-17)	3	0	3	2	60%	8	5	22	-23%	31	40	50	55
Non-Custodial youth killed (7-17)	2	0	3	1	100%	6	3	11	0%	20	20	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	1	0	0	1	0%	2	2	11	-42%	11	19	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	0	1	0	0%	2	2	6	-50%	7	14	17	18
Ages 7-17	1	0	1	0	100%	2	1	5	0%	6	6	9	19
Ages 18-21	0	0	0	0	-100%	0	1	1	-88%	1	8	8	5
VPI/OSK Youth killed	1	0	0	0	NC	1	0	1	-100%	0	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	2	0	3	1	200%	6	2	10	-13%	14	16	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'10 to '11 YTD %Change	Year to Date			'10 to '11 % Change	Total			
	Jan-11	Feb-11	Mar-11	Apr-11		2011	2010	2009		2010	2009	2008	2007
State Police count of youth killed, incl. custodials (ages 0-17)	1	0	2	0	-25%	3	4	8	-14%	12	14	30	25
Non-Custodial youth killed (7-17)	1	0	2	0	50%	3	2	8	-38%	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	-100%	0	2	0	300%	4	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	1	0	1	0	100%	2	1	6	-67%	4	12	9	10
Ages 7-17	1	0	1	0	100%	2	1	5	-33%	4	6	5	6
Ages 18-21	0	0	0	0	NC	0	0	1	-100%	0	6	4	4
VPI/OSK Youth killed	1	0	0	0	NC	1	0	1	-100%	0	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	1	0	2	0	50%	3	2	8	-36%	7	11	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	2	4	3	1	25%	10	8	14	-35%	34	52	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	1	2	0	-25%	3	4	10	-25%	15	20	30	47



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	177	198	191	195	2.1%	194	177	199

GPS Tracking - First of Month Count	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum
State Total	157	173	178	160	-10.1%	177	157	208
Baltimore City	75	82	82	77	-6.1%	84	70	105
Central Region	12	24	23	11	-52.2%	20	12	28
Baltimore County	7	16	16	7	-56.3%	15	7	26
Metro Region	49	45	48	46	-4.2%	45	34	52
Montgomery County	23	19	23	23	0.0%	19	14	23
Prince George's County	26	26	25	23	-8.0%	26	19	33
Southern Region	12	12	14	17	21.4%	16.22	12	21
Western Region	3	4	4	4	0.0%	5.00	3	7
Eastern Region	6	6	7	5	-28.6%	6.67	3	11
Statewide GPS VPI Youth	71	73	78	69	-11.5%	85	71	98



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum
Under Supervision*	555	545	573	579	1.0%	539	456	579
Baltimore City	200	189	207	206	-0.5%	200	189	207
Level I	83	79	92	90	-2.2%	86	76	97
Level II	84	88	91	92	1.1%	84	71	92
Level III	33	22	24	24	0.0%	31	22	39
Central Region	102	104	97	98	1.0%	99	92	106
Level I	22	26	21	24	14.3%	26	19	44
Level II	57	58	52	52	0.0%	54	45	62
Level III	23	20	24	22	-8.3%	20	14	24
Metro Region	163	162	172	173	0.6%	147	89	173
Level I	68	73	59	61	3.4%	60	33	73
Level II	33	35	51	50	-2.0%	40	30	51
Level III	55	54	62	62	0.0%	46	26	62
Southern Region	60	63	71	74	4.2%	63	49	74
Level I	20	19	22	22	0.0%	22	19	28
Level II	30	31	29	36	24.1%	27	15	36
Level III	10	14	20	16	-20.0%	14	10	20
Western Region	6	6	5	5	0.0%	7	5	9
Level I	2	2	1	1	0.0%	3	1	5
Level II	3	2	2	2	0.0%	2	1	3
Level III	1	2	2	2	0.0%	1	0	2
Eastern Region	22	23	21	20	-4.8%	22	18	25
Level I	11	12	10	7	-30.0%	12	7	15
Level II	5	6	7	8	14.3%	6	4	8
Level III	6	5	4	5	25.0%	4	2	6

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Dec-10	Jan-11	Feb-11	Mar-11		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1190	1206	1227	1272	3.7%	1156	1023	1272
Youth Arrested	33	54	65	67	3.1%	55	26	71
Arrest Rate	2.8%	4.5%	5.3%	5.3%	-0.6%	6%	3%	7%
Baltimore City - VPI Youth	551	558	562	591	5.2%	489	450	520
Youth Arrested	17	24	36	34	-5.6%	40	18	56
Arrest Rate	3%	4%	6%	6%	-10%	7%	4%	9%
Central Region- VPI Youth	147	142	145	150	3.4%	93	74	120
Youth Arrested	5	10	7	9	28.6%	6	2	10
Arrest Rate	3%	7%	5%	6%	24%	6%	2%	9%
Metro Region - VPI Youth	315	318	317	327	3.2%	137	105	176
Youth Arrested	8	15	7	16	128.6%	4	1	9
Arrest Rate	3%	5%	2%	5%	122%	3%	1%	7%
Southern Region - VPI Youth	113	124	138	139	0.7%	64	52	88
Youth Arrested	3	3	5	6	20.0%	3	2	6
Arrest Rate	3%	2%	4%	4%	19%	5%	2%	8%
Western Region - VPI Youth	19	20	21	25	19.0%	27	19	37
Youth Arrested	0	0	5	1	-80.0%	1	0	3
Arrest Rate	0%	0%	24%	4%	-83%	2%	0%	12%
Eastern Region - VPI Youth	45	44	44	40	-9.1%	32	28	36
Youth Arrested	0	2	5	1	-80.0%	1	0	5
Arrest Rate	0%	5%	11%	3%	-78%	3%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

						FY2011 Year to Date		
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1190	1206	1227	1272	3.7%	1156	1023	1272
Statewide Overall Offense Count	55	55	88	83	-5.7%	66	38	88
Statewide - Adult Offense Count	11	20	16	23	43.8%	16	11	23
Statewide - Juvenile Felony Count	16	13	16	27	68.8%	18	6	27
Statewide - Juvenile Misdem. Count	28	42	56	33	-41.1%	41	28	56
Rate of All Offenses	5%	5%	7%	7%	-9.0%	6%	4%	7%
Rate of Adult Offenses	0.9%	1.7%	1.3%	1.8%	39%	1.4%	0.9%	1.8%
Rate of Juvenile Felonies	1.3%	1.1%	1.3%	2.1%	62.8%	1.5%	0.6%	2.1%
Rate of Juvenile Misdemeanors	2.4%	3.5%	4.6%	2.6%	-43.2%	3.5%	2.4%	4.6%
Baltimore City - Adult Arrests	6	8	9	11	22.2%	9	4	12
Baltimore City - Juvenile Felonies	8	7	11	14	27.3%	10	5	14
Baltimore City - Juvenile Misdemeanors	12	15	22	12	-45.5%	18	12	28
Central Region - Adult Arrests	0	2	2	4	100.0%	1	0	4
Central Region - Juvenile Felonies	5	1	0	1	0.0%	3	0	5
Central Region - Juvenile Misdemeanors	7	11	6	5	-16.7%	6	1	11
Metro Region - Adult Arrests	5	10	3	7	133.3%	5	1	10
Metro Region - Juvenile Felonies	3	4	2	7	250.0%	4	0	7
Metro Region - Juvenile Misdemeanors	5	7	6	6	0.0%	8	5	15
Southern Region - Adult Arrests	0	0	1	1	0.0%	1	0	3
Southern Region - Juvenile Felonies	0	1	0	5	0.0%	1	0	5
Southern Region - Juvenile Misdemeanors	4	7	8	7	-12.5%	5	1	8
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	3	0	-100.0%	0	0	3
Western Region - Juvenile Misdemeanors	0	0	6	2	-66.7%	1	0	6
Eastern Region - Adult Arrests	0	0	1	0	-100.0%	0	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	0	2	8	1	-87.5%	2	0	8

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

EBS Slots

Evidence Based Services Slots

Statewide Summary

Description	2-May-2011	Bi-Weekly Reporting Periods					CY2011 Year To Date			
		25-Mar-2011	5-Apr-2011	18-Apr-2011	2-May-2011	% Change	Average	Minimum	Maximum	Target
# of Contracted Slots	376	377	377	376	376	0.0%	371	364	377	
# of Slots Offline [staff vacancies or slots not online]	35	47	29	33	35	6.1%	36	19	51	
# of Active Slots	341	330	348	343	341	-0.6%	335	326	348	
% of Contracted Slots Active	90.7%	87.5%	92.3%	91.2%	90.7%	-0.6%	90%	86%	95%	90%
# of Active Cases/Families	322	308	301	308	322	4.5%	301	277	322	
% of Active Slots Filled	94.4%	93.3%	86.5%	89.8%	94.4%	5.2%	90%	80%	94%	90%
# of Vacancies	19	22	47	35	19	-45.7%	35	19	68	
# of Youths Pending Admission	18	15	28	25	18	-28.0%	20	15	28	
# of Active Cases (incl. Youths Pending Admis.)	340	323	329	333	340	2.1%	321	301	340	
Projected Increase in Utilization (if the youths pending admissions are admitted)	99.7%	97.9%	94.5%	97.1%	99.7%	2.7%	96%	87%	100%	
% of Contracted Slots Filled	85.6%	81.7%	79.8%	81.9%	85.6%	4.5%	81%	76%	86%	90%

MST

Description	Total	NAFI Baltimore City Region	NAFI Central Region	CSI Baltimore County	CCMS Prince George's County
# of Contracted Slots	105	45	15	20	25
# of Slots Offline [staff vacancies or slots not online]	2	0	0	0	2
# of Active Slots	103	45	15	20	23
% of Contracted Slots Active	98.1%	100.0%	100.0%	100.0%	92.0%
# of Active Cases/Families	101	45	14	19	23
% of Active Slots Filled	98.1%	100.0%	93.3%	95.0%	100.0%
# of Vacancies	2	0	1	1	0
# of Youths Pending Admission	1	0	0	1	0
# of Active Cases (including Youths Pending Admission)	102	45	14	20	23
Projected Increase in Utilization (if the youths pending admissions are admitted)	99.0%	100.0%	93.3%	100.0%	100.0%
% of Contracted Slots Filled	96.2%	100.0%	93.3%	95.0%	92.0%



StateStat

Department of Juvenile Services

EBS Slots

FFT

Description	Total	Vision Quest Baltimore City	Vision Quest Central	Vision Quest Eastern Shore	Center for Children Southern	Vision Quest Metro	PLC Prince George's County
# of Contracted Slots	267	65	12	18	93	22	57
# of Slots Offline [staff vacancies or slots not online]	33	5	0	0	0	0	28
# of Active Slots	234	60	12	18	93	22	29
% of Contracted Slots Active	87.6%	92.3%	100.0%	100.0%	100.0%	100.0%	50.9%
# of Active Cases/Families	218	54	11	15	92	17	29
% of Active Slots Filled	93.2%	90.0%	91.7%	83.3%	98.9%	77.3%	100.0%
# of Vacancies	16	6	1	3	1	5	0
# of Youths Pending Admission	16	6	1	3	1	5	0
# of Active Cases (including Youths Pending Admission)	234	60	12	18	93	22	29
Projected Increase in Utilization (if the youths pending admissions are admitted)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
% of Contracted Slots Filled	81.6%	83.1%	91.7%	83.3%	98.9%	77.3%	50.9%

MTEC-A

Description	Total	CSI Baltimore County	NHS Montgomery County
# of Contracted Slots	4	3	1
# of Slots Offline [staff vacancies or slots not online]	0	0	0
# of Active Slots	4	3	1
% of Contracted Slots Active	100.0%	100.0%	100.0%
# of Active Cases/Families	3	3	0
% of Active Slots Filled	75.0%	100.0%	0.0%
# of Vacancies	1	0	1
# of Youths Pending Admission	1	0	1
# of Active Cases (including Youths Pending Admission)	4	3	1
Projected Increase in Utilization (if the youths pending admissions are admitted)	100.0%	100.0%	100.0%
% of Contracted Slots Filled	75.0%	100.0%	0.0%



Department of Juvenile Services
EBS Outcomes

Evidence Based Services

MST Model Adherence

			QUARTERLY REPORTING PERIODS				Last Four Quarters				National Avg.	
Provider	County	Outcome	FY10 Qtr 3	FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2	% Change	Average	Minimum	Maximum	Target	2009
Overall		Youth Served	127	133	127	132	3.9%	130	127	133		
		Overall Adherence	0.69	0.66	0.72	0.82	13.8%	0.72	0.66	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	65%	68%	54%	70%	30%	64%	54%	70%	100%	86%
		% Youth Report. Adherence> .61	67%	62%	76%	80%	5%	71%	62%	80%	80%	68%
CSI	Baltimore Co.	Youth Served	28	24	25	25	0.0%	26	24	28		
		Overall Adherence	0.94	0.91	0.82	0.94	14.6%	0.90	0.82	0.94	0.61	0.71
		% Families Completing 1+ TAM-R	75%	88%	60%	92%	53%	79%	60%	92%	100%	86%
		% Youth Report. Adherence> .61	100%	90%	87%	96%	10%	93%	87%	100%	80%	68%
CCMS	Prince George's Co.	Youth Served	na	na	na	26	0.0%	26	26	26		
		Overall Adherence	na	na	na	0.73	0.0%	0.73	0.73	0.73	0.61	0.71
		% Families Completing 1+ TAM-R	na	na	na	69%	0%	69%	69%	69%	100%	86%
		% Youth Report. Adherence> .61	na	na	na	72%	0%	72%	72%	72%	80%	68%
NAFI	Baltimore City	Youth Served	83	93	89	63	-29.2%	82	63	93		
		Overall Adherence	0.61	0.60	0.70	0.86	22.9%	0.69	0.60	0.86	0.61	0.71
		% Families Completing 1+ TAM-R	64%	59%	52%	67%	28%	60%	52%	67%	100%	86%
		% Youth Report. Adherence> .61	57%	60%	71%	88%	24%	69%	57%	88%	80%	68%
	Central Region	Youth Served	16	16	13	18	38.5%	16	13	18		
		Overall Adherence	0.58	0.52	0.77	0.53	-31.2%	0.60	0.52	0.77	0.61	0.71
		% Families Completing 1+ TAM-R	50%	94%	54%	56%	4%	64%	50%	94%	100%	86%
		% Youth Report. Adherence> .61	50%	40%	46%	40%	-13%	44%	40%	50%	80%	68%



Department of Juvenile Services
EBS Outcomes

MST Outcomes		QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg.	
Provider	County	Outcome	FY10 Qtr 3	FY10 Qtr 4	FY11 Qtr 1		FY11 Qtr 2	Average	Minimum	Maximum	Target	2009
Overall		Released w/Full Trmt. Opportunity	40	59	65	68	4.6%	58	40	68		
		% of youth living at home (88%=Green)	63%	70%	77%	85%	10.4%	74%	63%	85%	90%	86%
		% of youth in school/working (85%=Grn)	68%	54%	71%	71%	0.0%	66%	54%	71%	90%	85%
		% of youth with no new arrests (85%=Grn)	65%	73%	74%	75%	1.4%	72%	65%	75%	90%	82%
CSI	Baltimore Co.	Released w/Full Trmt. Opportunity	10	12	9	6	-33.3%	9	6	12		
		% of youth living at home	50%	75%	100%	83%	-17.0%	77%	50%	100%	90%	86%
		% of youth in school/working	100%	75%	100%	50%	-50.0%	81%	50%	100%	90%	85%
		% of youth with no new arrests	70%	92%	100%	100%	0.0%	91%	70%	100%	90%	82%
CCMS	Prince George's Co.	Released w/Full Trmt. Opportunity	4	2	8	19	137.5%	8	2	19		
		% of youth living at home	75%	100%	100%	89%	-11.0%	91%	75%	100%	90%	86%
		% of youth in school/working	75%	100%	88%	79%	-10.2%	86%	75%	100%	90%	85%
		% of youth with no new arrests	75%	100%	100%	79%	-21.0%	89%	75%	100%	90%	82%
NAFI	Baltimore City	Released w/Full Trmt. Opportunity	20	40	41	36	-12.2%	34	20	41		
		% of youth living at home	55%	63%	66%	86%	30.3%	68%	55%	86%	90%	86%
		% of youth in school/working	40%	45%	56%	69%	23.2%	53%	40%	69%	90%	85%
		% of youth with no new arrests	50%	63%	61%	69%	13.1%	61%	50%	69%	90%	82%
	Central Region	Released w/Full Trmt. Opportunity	6	5	7	7	0.0%	6	5	7		
		% of youth living at home	100%	100%	86%	71%	-17.4%	89%	71%	100%	90%	86%
		% of youth in school/working	100%	60%	100%	71%	-29.0%	83%	60%	100%	90%	85%
		% of youth with no new arrests	100%	100%	86%	71%	-17.4%	89%	71%	100%	90%	82%



Department of Juvenile Services

EBS Outcomes

FFT Outcomes		QUARTERLY REPORTING PERIODS					Last Four Quarters				
Provider	County	Outcome	Q3 FY10	Q4 FY10	Q1 FY11	Q2 FY11	% Change	Average	Minimum	Maximum	Target
Overall		Total Discharges	34	93	106	89	-16.0%	81	34	106	
		% of youth living at home	88%	86%	86%	82%	-4.7%	86%	0.82	0.88	90%
		% of youth in school/working	94%	86%	77%	91%	18%	87%	77%	94%	90%
		% of youth with no new arrests	79%	89%	86%	85%	-1%	85%	79%	89%	90%
Center for Children	Anne Arundel Co.	Total Discharges	5	20	17	9	-47.1%	13	5	20	
		% of youth living at home	100%	85%	88%	100%	13.6%	93%	0.85	1.00	90%
		% of youth in school/working	100%	75%	94%	100%	6%	92%	75%	100%	90%
		% of youth with no new arrests	100%	80%	76%	78%	3%	84%	76%	100%	90%
	Calvert Co.	Total Discharges	1	3	9	5	-44.4%	5	1	9	
		% of youth living at home	100%	67%	89%	100%	12.4%	89%	0.67	1.00	90%
		% of youth in school/working	100%	67%	67%	100%	49%	84%	67%	100%	90%
		% of youth with no new arrests	0%	67%	100%	100%	0%	67%	0%	100%	90%
	Charles Co.	Total Discharges	6	18	18	11	-38.9%	13	6	18	
		% of youth living at home	83%	72%	78%	73%	-6.4%	77%	0.72	0.83	90%
		% of youth in school/working	100%	89%	72%	82%	14%	86%	72%	100%	90%
		% of youth with no new arrests	67%	89%	83%	82%	-1%	80%	67%	89%	90%
	St Mary's Co.	Total Discharges	na	8	3	6	100.0%	6	3	8	
		% of youth living at home	na	100%	67%	67%	0.0%	78%	0.67	1.00	90%
		% of youth in school/working	na	88%	67%	67%	0%	74%	67%	88%	90%
		% of youth with no new arrests	na	71%	67%	83%	24%	74%	67%	83%	90%
PLC	Prince George's Co.	Total Discharges	na	23	33	24	-27.3%	27	23	33	
		% of youth living at home	na	87%	91%	88%	-3.3%	89%	0.87	0.91	90%
		% of youth in school/working	na	91%	67%	100%	49%	86%	67%	100%	90%
		% of youth with no new arrests	na	96%	97%	92%	-5%	95%	92%	97%	90%
Vision Quest	Baltimore City	Total Discharges	na	na	na	3	0.0%	3	3	3	
		% of youth living at home	na	na	na	67%	0.0%	67%	0.67	0.67	90%
		% of youth in school/working	na	na	na	67%	0%	67%	67%	67%	90%
		% of youth with no new arrests	na	na	na	100%	0%	100%	100%	100%	90%
	Baltimore Co.	Total Discharges	na	na	na	1	0.0%	1	1	1	
		% of youth living at home	na	na	na	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	na	na	na	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	na	na	na	100%	0%	100%	100%	100%	90%
	Carroll Co.	Total Discharges	3	3	2	4	100.0%	3	2	4	
		% of youth living at home	33%	100%	100%	100%	0.0%	83%	0.33	1.00	90%
		% of youth in school/working	67%	100%	100%	100%	0%	92%	67%	100%	90%
		% of youth with no new arrests	33%	100%	100%	100%	0%	83%	33%	100%	90%
	Eastern Shore Counties	Total Discharges	12	11	14	10	-28.6%	12	10	14	
		% of youth living at home	92%	100%	71%	80%	12.7%	86%	0.71	1.00	90%
		% of youth in school/working	100%	91%	79%	90%	14%	90%	79%	100%	90%
		% of youth with no new arrests	83%	100%	64%	80%	25%	82%	64%	100%	90%
	Harford Co.	Total Discharges	4	2	4	2	-50.0%	3	2	4	
		% of youth living at home	100%	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	75%	100%	100%	100%	0%	94%	75%	100%	90%
		% of youth with no new arrests	100%	100%	100%	100%	0%	100%	100%	100%	90%
	Montgomery Co.	Total Discharges	3	5	5	11	120.0%	6	3	11	
		% of youth living at home	100%	80%	100%	64%	-36.0%	86%	0.64	1.00	90%
		% of youth in school/working	100%	80%	100%	91%	-9%	93%	80%	100%	90%
		% of youth with no new arrests	100%	100%	80%	73%	-9%	88%	73%	100%	90%
Prince George's Co.	Total Discharges	0	0	1	3	200.0%	1	0	3		
	% of youth living at home	na	na	100%	67%	-33.0%	84%	0.67	1.00	90%	
	% of youth in school/working	na	na	100%	67%	-33%	84%	67%	100%	90%	
	% of youth with no new arrests	na	na	100%	67%	-33%	84%	67%	100%	90%	



StateStat

Department of Juvenile Services

Resid Plcmt

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
Total Alternatives ADP	597	608	656	685	4.4%	653	593	712	
Shelter ADP	21	19	32	34	6.3%	23	15	34	
Evening Reporting including PACT-B.City	53	56	46	72	56.5%	56	30	72	
CD/EM	518	526	567	579	2.1%	559	518	608	
Other Detention Alternatives (DRAP)	5	7	11		-100.0%	13	5	22	
Placed in ATD During Month for Parent Refusal/Unavail.	15	17	13		-100.0%	20	13	30	159

DETENTION - Overall Pre and Post-Disposition	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly Count)	462	429	430	453	5.3%	447	425	493	
Male	415	374	383	410	7.0%	396	371	436	
Female	47	55	47	43	-8.5%	52	43	57	
First Day of Month Census (From ASSIST)	487	431	439	428	-2.5%	455	427	490	
Youth Detained over 30 days (as of 1st of Month)	203	188	168	160	-4.8%	177	160	203	
Monthly Admissions	491	538	533	658	23.5%	570	491	658	5126
Monthly Releases	558	549	572	698	22.0%	592	528	698	5329
Average Length of Stay at Release	28.6	27.8	23.9	21.2	-11.3%	24	21	29	

Note: Detention numbers include all detained youth, regardless of legal status.

Detained Pre-Disposition	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
Detained Pre-Disposition ADP	238	223	237	257	8.4%	246	223	277	
Male	206	191	207	224	8.4%	213	191	236	
Female	32	32	30	33	8.9%	33	30	38	
Monthly Admissions	451	486	485	613	26.4%	512	451	613	2559
Monthly Releases	499	468	492	576	17.1%	515	468	576	2577
Average Length of Stay at Release	17.2	14.5	15.6	13.7	-12.2%	15	14	17	
Detentions in Month for Parent Refusal/Unavail.	21	21			0.0%	25	21	32	307

Detained Pending Placement	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
Detained Pending Placement ADP	208	192	182	188	3.3%	195	182	208	
Male	193	179	166	179	7.8%	181	166	193	
Female	14	13	16	9	-43.4%	14	9	18	
Admissions	127	141	134	130	-3.0%	135	127	144	676
Releases/Placements	143	156	130	142	9.2%	141	130	156	707
Average Length of Stay at Release	51	48	41	39	-5.0%	44	39	51	
Baltimore City	62	54	44	49	11.5%	53	44	62	
Central Region	56	50	35	42	20.0%	46	35	56	
Western Region	25	55	28	30	6.1%	36	25	55	
Eastern Region	39	34	25	28	12.0%	33	25	40	
Southern Region	42	38	49	32	-34.1%	37	22	49	
Metro Region	46	44	45	31	-31.1%	40	31	46	

Note: Total ADP may not match the gender combined total. Individual Regions combined may not match the statewide ALOS.



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Department of Juvenile Services

Resid Plcmt

Committed Population	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
Total Out Of Home Committed ADP	956	958	970	979	0.9%	939	911	979	
State-Operated Committed ADP	221	218	225	226	0.4%	221	218	226	
Admissions	48	42	47	40	-14.9%	39	29	48	347
Releases	56	45	49	40	-18.4%	40	29	56	364
Average Length of Stay at Release	151	146	157	170	8.3%	167	146	202	
Private, State-Licensed In-State Excl. shelter ADP	619	619	622	626	0.6%	602	581	626	
Admissions	90	102	86	109	26.7%	95	86	110	858
Releases	93	108	87	100	14.9%	95	76	113	856
Average Length of Stay at Release	184	192	180	164	-8.9%	187	158	222	
Out-of-State Placements* ADP	116	121	122	127	4.1%	116	108	127	
Secure	89	89	90	90	0.0%	19	14	25	
Non-Secure	28	32	32	32	0.0%	56	28	80	
Admissions	12	18	12	7	-41.7%	12	7	18	104
Releases	9	11	10	17	70.0%	12	6	17	106
Average Length of Stay at Release	330	267	175	214	22.3%	292	175	482	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS			
	FY2006	FY2007	FY2008	FY2009	% Change	Average	Minimum	Maximum	Total
Cohort of Youth Released	1,848	1,819	1,698	1,671					
AFTER ONE YEAR									
Re-Arrest Juvenile/Adult	53%	56%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	18%	20%	19%	19%	-1.0%	26%	25%	29%	
Re-Commitment/Incarceration	13%	14%	14%	14%	-3.4%	14%	13%	20%	
AFTER TWO YEARS									
Re-Arrest Juvenile/Adult	67%	70%	69%		-0.9%	65%	64%	66%	
Re Adjudication/Conviction	35%	37%	36%		-2.1%	45%	43%	46%	
Re-Commitment/Incarceration	28%	30%	30%		-1.1%	27%	27%	27%	
AFTER THREE YEARS									
Re-Arrest Juvenile/Adult	74%	76%			3.3%	74%	73%	76%	
Re Adjudication/Conviction	45%	47%			5.1%	59%	59%	59%	
Re-Commitment/Incarceration	39%	41%			4.3%	41%	40%	43%	



StateStat

Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Capac.
	Days	31	31	28	31				
TOTAL RESIDENTIAL POP.	1,429	1,417	1,416	1,432	1.1%	1400	1375	1,446	
Total State-Run	681	647	646	679	5.0%	669	644	715	793
BCJJC	122	117	117	122	4.0%	120	117	124	120
Cheltenham	125	111	111	123	10.3%	115	98	128	115
LESCC	20	20	20	24	22.7%	22	19	27	24
WMC	21	22	22	27	25.3%	24	21	28	24
Carter	13	11	11	15	37.3%	13	11	15	27
Noyes	47	42	42	44	4.4%	47	42	55	57
Hickey	86	76	76	74	-3.0%	77	69	86	72
Waxter	36	37	37	33	-10.2%	38	33	43	68
Schaefer	3	5	5	10	113.8%	6	3	10	19
Youth Centers	162	160	160	161	0.6%	162	160	163	164
Victor Cullen	47	46	46	46	0.6%	45	41	47	48
Privately Operated	748	770	770	753	-2.2%	731	731	731	
In State Per Diems (Incl. Shelt.)	632	649	649	626	-3.5%	628	613	649	
Out of State Per Diems	116	121	121	127	5.0%	115	108	127	

ESCAPES and AWOLs	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
	Total Escapes	0	0	0	0	0.0%	2	0	5	20
Total AWOLs	41	51	48	62	29.2%	42	27	62	379	0
In State	40	51	48	62	29.2%	41	26	62	373	0
Out of State	1	0	0	0	0.0%	1	0	3	6	0



StateStat

Department of Juvenile Services

Facility Incidents

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.02	0.02	0.01	0.03	94.1%	0.02	0.01	0.03	0.08	0
Total State-Run	0.03	0.02	0.01	0.04	287.0%	0.03	0.01	0.04	0.11	0
BCJJC	0.00	0.03	0.00	0.03	0.0%	0.01	0.00	0.03	0.05	0
Cheltenham	0.08	0.06	0.06	0.13	104.7%	0.08	0.06	0.13	0.33	0
LESCC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Noyes	0.00	0.00	0.00	0.15	0.0%	0.04	0.00	0.15	0.15	0
Hickey	0.11	0.04	0.00	0.04	0.0%	0.05	0.00	0.11	0.20	0
Waxter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.02	0.00	0.00	0.0%	0.01	0.00	0.02	0.02	0
Victor Cullen	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Privately Operated	0.01	0.02	0.01	0.01	-39.8%	0.01	0.01	0.02	0.05	0
In State Per Diems (Incl. Shelt.)	0.01	0.02	0.02	0.01	-37.6%	0.01	0.01	0.02	0.06	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	8	9	5	11	120.0%	8	5	11	33	0
Total State-Run	6	5	2	9	350.0%	6	2	9	22	0
BCJJC	0	1	0	1	0.0%	1	0	1	2	0
Cheltenham	3	2	2	5	150.0%	3	2	5	12	0
LESCC	0	0	0	0	0.0%	0	0	0	0	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	0	0	0	2	0.0%	1	0	2	2	0
Hickey	3	1	0	1	0.0%	1	0	3	5	0
Waxter	0	0	0	0	0.0%	0	0	0	0	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	1	0	0	0.0%	0	0	1	1	0
Victor Cullen	0	0	0	0	0.0%	0	0	0	0	0
Privately Operated	2	4	3	2	-33.3%	3	2	4	11	0
In State Per Diems (Incl. Shelt.)	2	4	3	2	-33.3%	3	2	4	11	0
Out of State Per Diems	0	0	0	0	0.0%	0	0	0	0	0



Department of Juvenile Services Facility Incidents

Youth On Youth Assault with Injuries Requiring On-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.18	0.15	0.17	0.23	37.9%	0.18	0.15	0.23	0.73	0
Total State-Run	0.34	0.29	0.30	0.42	39.2%	0.34	0.29	0.42	1.35	0
BCJJC	0.53	0.58	0.49	0.58	19.4%	0.54	0.49	0.58	2.18	0
Cheltenham	0.44	0.38	0.42	0.63	51.2%	0.47	0.38	0.63	1.87	0
LESCC	0.16	0.33	0.00	0.40	0.0%	0.22	0.00	0.40	0.89	0
WMC	0.47	0.30	0.16	0.35	116.3%	0.32	0.16	0.47	1.28	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Noyes	0.55	0.54	0.69	0.59	-13.5%	0.59	0.54	0.69	2.37	0
Hickey	0.34	0.34	0.33	0.44	33.1%	0.36	0.33	0.44	1.44	0
Waxter	0.36	0.09	0.49	1.66	241.9%	0.65	0.09	1.66	2.59	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.18	0.08	0.02	0.02	-10.2%	0.08	0.02	0.18	0.30	0
Victor Cullen	0.00	0.00	0.31	0.07	-77.6%	0.10	0.00	0.31	0.38	0
Privately Operated	0.05	0.04	0.02	0.01	-63.9%	0.03	0.01	0.05	0.12	0
In State Per Diems (Incl. Shelt.)	0.05	0.03	0.05	0.05	4.0%	0.05	0.03	0.05	0.18	0
Out of State Per Diems	0.00	0.05	0.00	0.03	0.0%	0.02	0.00	0.05	0.08	0

Youth On Youth Assault with Injuries Requiring on-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	81	66	64	100	56.3%	78	64	100	311	0
Total State-Run	71	58	55	89	61.8%	68	55	89	273	0
BCJJC	20	21	16	22	37.5%	20	16	22	79	0
Cheltenham	17	13	13	24	84.6%	17	13	24	67	0
LESCC	1	2	0	3	0.0%	2	0	3	6	0
WMC	3	2	1	3	200.0%	2	1	3	9	0
Carter	0	0	0	0	0.0%	0	0	0	0	0
Noyes	8	7	8	8	0.0%	8	7	8	31	0
Hickey	9	8	7	10	42.9%	9	7	10	34	0
Waxter	4	1	5	17	240.0%	7	1	17	27	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	9	4	1	1	0.0%	4	1	9	15	0
Victor Cullen	0	0	4	1	-75.0%	1	0	4	5	0
Privately Operated	11	9	5	2	-60.0%	7	2	11	27	0
In State Per Diems (Incl. Shelt.)	10	6	9	10	11.1%	9	6	10	35	0
Out of State Per Diems	0	2	0	1	0.0%	1	0	2	3	0



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Youth On Staff Assault - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.12	0.15	0.13	0.17	26.3%	0.12	0.07	0.17	1.04	0
Total State-Run	0.15	0.18	0.15	0.20	33.8%	0.12	0.07	0.20	1.12	0
BCJJC	0.13	0.19	0.18	0.16	-13.1%	0.13	0.05	0.28	1.21	0
Cheltenham	0.16	0.23	0.06	0.11	63.8%	0.07	0.00	0.23	0.62	0
LESCC	0.32	0.33	0.00	0.27	0.0%	0.24	0.00	0.53	2.15	0
WMC	0.00	0.30	0.33	0.00	-100.0%	0.14	0.00	0.33	1.25	0
Carter	0.00	0.30	0.00	0.00	0.0%	0.09	0.00	0.30	0.77	0
Noyes	0.00	0.15	0.17	0.22	29.8%	0.11	0.00	0.22	0.96	0
Hickey	0.11	0.13	0.14	0.17	24.2%	0.10	0.00	0.17	0.93	0
Waxter	0.54	0.61	0.29	1.76	503.4%	0.54	0.00	1.76	4.83	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.16	0.08	0.16	0.06	-61.5%	0.08	0.02	0.16	0.70	0
Victor Cullen	0.07	0.00	0.16	0.14	-10.2%	0.10	0.00	0.16	0.90	0
Privately Operated	0.09	0.12	0.12	0.14	16.7%	0.11	0.07	0.14	0.96	0
In State Per Diems (Incl. Shelt.)	0.09	0.09	0.10	0.11	9.2%	0.09	0.06	0.11	0.78	0
Out of State Per Diems	0.08	0.24	0.18	0.25	43.4%	0.21	0.08	0.28	1.88	0

Youth On Staff Assault - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	51	63	51	73	43.1%	49	30	73	441	0
Total State-Run	31	36	27	42	55.6%	25	14	42	227	0
BCJJC	5	7	6	6	0.0%	5	2	10	44	0
Cheltenham	6	8	2	4	100.0%	2	0	8	22	0
LESCC	2	2	0	2	0.0%	2	0	3	14	0
WMC	0	2	2	0	-100.0%	1	0	2	9	0
Carter	0	1	0	0	0.0%	0	0	1	3	0
Noyes	0	2	2	3	50.0%	1	0	3	13	0
Hickey	3	3	3	4	33.3%	2	0	4	22	0
Waxter	6	7	3	18	500.0%	6	0	18	54	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	8	4	7	3	-57.1%	4	1	8	34	0
Victor Cullen	1		2	2	0.0%	2	1	2	12	0
Privately Operated	20	27	24	31	29.2%	24	16	31	214	0
In State Per Diems (Incl. Shelt.)	17	18	18	21	16.7%	16	12	21	148	0
Out of State Per Diems	3	9	6	10	66.7%	7	3	10	66	0



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Facility Incidents

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.02	0.02	0.04	0.03	-10.7%	0.02	0.01	0.04	0.20	0
Total State-Run	0.03	0.04	0.08	0.07	-14.0%	0.04	0.02	0.08	0.39	0
BCJJC	0.05	0.03	0.06	0.08	30.3%	0.07	0.03	0.13	0.62	0
Cheltenham	0.05	0.12	0.13	0.16	22.8%	0.07	0.00	0.16	0.59	0
LESCC	0.16	0.00	0.00	0.00	0.0%	0.05	0.00	0.18	0.49	0
WMC	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.03	0.00	0.23	0.23	0
Noyes	0.00	0.00	0.17	0.07	-56.7%	0.06	0.00	0.17	0.51	0
Hickey	0.04	0.08	0.05	0.09	86.3%	0.04	0.00	0.09	0.34	0
Waxter	0.00	0.00	0.19	0.10	-49.7%	0.08	0.00	0.19	0.70	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.02	0.02	0.00	-100.0%	0.01	0.00	0.02	0.06	0
Victor Cullen	0.07	0.00	0.16	0.07	-55.1%	0.03	0.00	0.16	0.30	0
Privately Operated	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.02	0
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.01	0.03	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.16	0.15	0.19	0.18	-3.6%	0.17	0.12	0.20	1.51	0
Total State-Run	0.29	0.28	0.35	0.30	-12.6%	0.29	0.21	0.36	2.59	0
BCJJC	1.14	1.07	1.28	1.14	-11.1%	1.14	0.81	1.39	10.24	0
Cheltenham	0.18	0.09	0.13	0.18	43.3%	0.08	0.00	0.18	0.75	0
LESCC	0.16	0.16	0.18	0.00	-100.0%	0.29	0.00	1.07	2.60	0
WMC	0.31	0.15	0.00	0.12	0.0%	0.21	0.00	0.53	1.89	0
Carter	0.00	0.00	0.00	0.00	0.0%	0.05	0.00	0.46	0.46	0
Noyes	0.07	0.39	0.69	0.59	-13.5%	0.33	0.07	0.69	2.94	0
Hickey	0.15	0.13	0.28	0.09	-68.9%	0.13	0.00	0.28	1.16	0
Waxter	0.27	0.44	0.10	0.29	201.7%	0.23	0.00	0.44	2.07	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Victor Cullen	0.00	0.00	0.08	0.00	-100.0%	0.01	0.00	0.08	0.08	0
Privately Operated	0.04	0.05	0.06	0.08	27.9%	0.06	0.03	0.08	0.51	0
In State Per Diems (Incl. Shelt.)	0.03	0.04	0.06	0.07	19.2%	0.05	0.03	0.07	0.42	0
Out of State Per Diems	0.08	0.05	0.06	0.10	72.1%	0.11	0.03	0.20	0.98	0



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Facility Incidents

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.74	0.70	0.70	0.88	25.5%	0.67	0.56	0.90	6.03	0
Total State-Run	1.23	1.11	1.20	1.49	24.1%	1.04	0.76	1.49	9.38	0
BCJJC	1.64	1.57	1.55	1.56	0.5%	1.48	1.08	1.64	13.29	0
Cheltenham	2.04	1.54	1.12	1.95	73.1%	1.04	0.39	2.04	9.40	0
LESCC	1.26	0.66	0.91	1.47	62.0%	1.27	0.50	2.28	11.44	0
WMC	1.41	1.77	1.31	0.83	-36.9%	1.32	0.77	2.24	11.91	0
Carter	0.24	1.82	0.34	0.66	97.4%	1.17	0.24	2.52	10.57	0
Noyes	0.90	1.39	2.57	2.30	-10.6%	1.42	0.81	2.57	12.74	0
Hickey	0.86	0.68	0.70	0.96	36.6%	0.70	0.44	0.96	6.34	0
Waxter	2.51	2.01	2.43	6.35	161.5%	2.52	1.22	6.35	22.69	0
Schaefer	0.00	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.00	0
Youth Centers	0.56	0.54	0.62	0.32	-48.7%	0.42	0.16	0.62	3.79	0
Victor Cullen	0.62	0.42	1.48	1.75	18.1%	0.93	0.42	1.75	8.34	0
Privately Operated	0.29	0.36	0.29	0.34	17.7%	0.33	0.23	0.38	2.96	0
In State Per Diems (Incl. Shelt.)	0.21	0.25	0.18	0.22	22.0%	0.22	0.13	0.28	1.96	0
Out of State Per Diems	0.72	0.96	0.86	0.91	6.8%	0.90	0.72	0.98	8.11	0

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Target
TOTAL	7	8	14	14	0.0%	9	4	14	83	0
Total State-Run	7	8	14	14	0.0%	9	3	14	78	0
BCJJC	2	1	2	3	50.0%	3	1	5	23	0
Cheltenham	2	4	4	6	50.0%	2	0	6	21	0
LESCC	1	0	0	0	0.0%	0	0	1	3	0
WMC	0	0	0	0	0.0%	0	0	0	0	0
Carter	0	0	0	0	0.0%	0	0	1	1	0
Noyes	0	0	2	1	-50.0%	1	0	2	7	0
Hickey	1	2	1	2	100.0%	1	0	2	8	0
Waxter	0	0	2	1	-50.0%	1	0	2	8	0
Schaefer	0	0	0	0	0.0%	0	0	0	0	0
Youth Centers	0	1	1	0	-100.0%	0	0	1	3	0
Victor Cullen	1	0	2	1	-50.0%	0	0	2	4	0
Privately Operated	0	0	0	0	0.0%	1	0	2	5	0
In State Per Diems (Incl. Shelt.)	0	0	0	0	0.0%	1	0	2	5	0
Out of State Per Diems	0	0	0	0	0.0%	0	0	0	0	0



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Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	Average		Minimum	Maximum	Total	Target	
TOTAL	70	68	76	82	7.9%	71	53	90	641	0	
Total State-Run	61	57	63	64	1.6%	59	43	76	527	0	
BCJJC	43	39	42	43	2.4%	42	30	53	375	0	
Cheltenham	7	3	4	7	75.0%	3	0	7	27	0	
LESCC	1	1	1	0	-100.0%	2	0	7	17	0	
WMC	2	1	0	1	0.0%	2	0	4	14	0	
Carter	0	0	0	0	0.0%	0	0	2	2	0	
Noyes	1	5	8	8	0.0%	4	1	8	40	0	
Hickey	4	3	6	2	-66.7%	3	0	6	27	0	
Waxter	3	5	1	3	200.0%	3	0	5	24	0	
Schaefer	0	0	0	0	0.0%	0	0	0	0	0	
Youth Centers	0	0	0	0	0.0%	0	0	0	0	0	
Victor Cullen	0	0	1	0	-100.0%	0	0	1	1	0	
Privately Operated	9	11	13	18	38.5%	13	7	18	114	0	
In State Per Diems (Incl. Shelt.)	6	9	11	14	27.3%	9	6	14	80	0	
Out of State Per Diems	3	2	2	4	100.0%	4	1	7	34	0	

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	Average		Minimum	Maximum	Total	Target	
TOTAL	327	308	279	392	40.5%	285	241	392	2569	0	
Total State-Run	260	222	217	313	44.2%	212	154	313	1910	0	
BCJJC	62	57	51	59	15.7%	54	40	62	487	0	
Cheltenham	79	53	35	74	111.4%	37	13	79	337	0	
LESCC	8	4	5	11	120.0%	8	4	13	75	0	
WMC	9	12	8	7	-12.5%	10	6	17	87	0	
Carter	1	6	1	3	200.0%	5	1	11	42	0	
Noyes	13	18	30	31	3.3%	20	13	31	177	0	
Hickey	23	16	15	22	46.7%	17	11	23	149	0	
Waxter	28	23	25	65	160.0%	29	15	65	257	0	
Schaefer	0	0	0	0	0.0%	0	0	0	0	0	
Youth Centers	28	27	28	16	-42.9%	21	8	28	186	0	
Victor Cullen	9	6	19	25	31.6%	13	6	25	113	0	
Privately Operated	67	86	62	79	27.4%	73	52	87	659	0	
In State Per Diems (Incl. Shelt.)	41	50	33	43	30.3%	42	24	54	374	0	
Out of State Per Diems	26	36	29	36	24.1%	32	26	36	285	0	

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: February 2011)

GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)	December: 15 contacts/youth	2010 Totals Month: 19 contacts / youth 6 Months: 106 contacts/youth Year: 221 contacts/ youth	2009 Totals Month: 18 contacts 6 Months: 102 contacts Year: 212 contacts
GPS monitoring	Maintain 180-200 youth	Ongoing	As of Feb 1: 173		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	January: matched 9 times		

GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	115 training sessions/ total of 506 staff to train	Completed	November: 135 sessions with 575 staff trained	DJS obtained access to GangNet looking youth up for possible gang involvement. Statewide training completed Nov, 10. New staff to be trained during entry level training.	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	Feb: Baltimore City 198 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community					

Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care	Contracted slots : 364 - Dec	12/10	Feb: 328 active slots	91% of active slots filled 82% of contracted slots filled	
Maintain 90% percent occupancy of EBS slots statewide	96% utilization	Ongoing	Feb: 91% utilization	EBS Utilization Spreadsheet forwarded for each StateStat	
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	Jan: at capacity of 48		
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010					
Baseline: City - 178	City- 142	2011	February: 178		
Baseline: Southern- 73	Southern- 62	2011	February: 61		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	February: 153 (PG-108) (MC-45)		
E. Increase number of Baltimore City youth returning from placement with CORPS Services					
CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		Currently working on this - to be more reflective of current goals/targets
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals (number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		

CORPS Project: Participants	Reviewing program to determine goals (number of youth)	Ongoing	October: 13 participants		
G. Improve integration of child serving agency activities (GOC)					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address. Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

State/Local Implementation and Intermediary Reentry Grants

Project Name:	Continuum of Opportunity Reentry Programs & Services (CORPS)	Date:	3/31/2011	Location:	Quarters, Baltimore City, Maryland	Prog. Start Date:	1-Jul-09
Contact Person:	Patricia Flanigan, CORPS Program Manager	Tel:	240-230-3218	Email:	Gloria@baltimoremd.gov	Rpt. End Date:	30-Jun-10

		From Correctional Facility						From Detention						On Probation						Total		
		Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			All Enrollees		
		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C	PY'10
Part 1	Enrollment Data																					
1	Enrollment Goal																			0		
2	a Enrolled (Total)	0	0						0			0			0			0		0	0	0
	b Enrolled Within 3 Months of Release / Probation																			0		
3	a Male		0			0			0			0			0			0		0	0	0
	b Female		0			0			0			0			0			0		0	0	0
4	a White		0			0			0			0			0			0		0	0	0
	b African American		0			0			0			0			0			0		0	0	0
	c Hispanic		0			0			0			0			0			0		0	0	0
	d Native American		0			0			0			0			0			0		0	0	0
	e Asian and Pacific Islander		0			0			0			0			0			0		0	0	0
	f Multiracial		0			0			0			0			0			0		0	0	0
	g Other		0			0			0			0			0			0		0	0	0
5	a In School Youth at Time of Arrest		0			0			0			0			0			0		0	0	0
	b School Dropout at Time of Arrest		0			0			0			0			0			0		0	0	0
	c H.S. Graduate/GED at Time of Arrest		0			0			0			0			0			0		0	0	0
6	a Reading Level 6th Grade and Below		0			0			0			0			0			0		0	0	0
	b Reading Level 7th -8th Grade		0			0			0			0			0			0		0	0	0
	c Reading Level 9th-10th Grade		0			0			0			0			0			0		0	0	0
	d Reading Level 11th Grade and Above		0			0			0			0			0			0		0	0	0
7	a Foster Youth		0			0			0			0			0			0		0	0	0

Part 2: Project Activities		MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3
		8	a Credit Retrieval																			0
	b Reading Remediation																			0	0	0
	c Math Remediation																			0	0	0
	d Tutoring in High School Courses																			0	0	0
	e Academic Counseling																			0	0	0
	f Mentoring																			0	0	0
	g Counseling																			0	0	0
	h Internships																			0	0	0
	i Work Experience																			0	0	0
	j Occupational Training																			0	0	0
	k Substance Abuse Services																			0	0	0
	l Health Services																			0	0	0
	m ESL Classes																			0	0	0
	n GED Instruction																			0	0	0
	o Community Service																			0	0	0
	p Follow-up Services																			0	0	0
	q Other Support Services/Activities																			0	0	0

Completed or No Longer Enrolled																	
12	a	Completed the Program	0		0		0		0		0		0		0	0	0
	b	No Longer Enrolled	0		0		0		0		0		0		0	0	0
	c	Moved From Target Area	0		0		0		0		0		0		0	0	0
13		Remained In Project	0		0		0		0		0		0		0	0	0

Participant Goals Tracking

1. Return to High School	Goal	80%	Planned	0
	Actual	#DIV/0!	Actual	0

2. Reading and Math Gains	Goal	60%	Q. Avg. Part.	0.0
	Actual	#DIV/0!	Act. Part.	0

3. Long-Term Placement Rate	Goal	60%	Out of School	0
			Completed	0
	Actual	#DIV/0!	Placed	0

4. Recidivism	Goal <	17%	Numerator	0
	Actual	#REF!	Denominator	#REF!

Edit Checks

Cumulative

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.

Quarterly

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.