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Maryland Department of Transportation Maryland Aviation Administration

Management Team

Facilities Development and Engineering: Paul L. Shank, P.E., C.M.
 Business Management and Administration: Vacant
 Operations and Maintenance: Wayne S. Pennell, A.A.E.
 Airport Technology and Community Services: Edward P. Carey
 Chief of Staff: Dale Hilliard



Secretary : Beverley K. Swaim-Staley
 Appointed June 2009



Executive Director: Paul J. Wiedefeld, A.A.E.
 Appointed: December 2009

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (March, 2011)						YEAR-TO-DATE (FY11)					
	Goal Achieved: 21.37% # Waivers requested: 0 Waivers granted: 0						Goal Achieved: 25.95% # Waivers requested: 0 Waivers granted: 0					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$12,283,711.54	\$674,147.76 5.49%	\$445,247.33 3.62%	\$1,120,789.79 9.12%	\$2,240,184.88	18.24%	\$86,264,496.40	\$10,665,024.10 12.36%	\$6,648,613.25 7.71%	\$8,916,895.99 10.34%	\$26,230,533.34	30.41%
Awards Totals	\$39,808,346.07	\$5,872,949.34 14.75%	\$1,274,776.66 3.20%	\$1,358,013.09 3.41%	\$8,505,739.09	21.37%	\$184,636,332.62	\$31,695,615.98 17.17%	\$14,415,135.32 7.81%	\$1,804,469.56 0.98%	\$47,915,220.86	25.95%
Architectural and Engineering	\$23,000,000.00	\$3,730,000.00	\$380,000.00	\$0.00	\$4,110,000.00	17.87%	\$58,000,000.00	\$10,025,000.00	\$2,745,200.00	\$0.00	\$12,770,200.00	22.02%
Construction	\$14,500,000.00	\$2,121,833.31	\$889,333.66	\$0.00	\$3,011,166.97	20.77%	\$70,860,476.75	\$12,883,207.48	\$8,829,920.84	\$0.00	\$21,713,128.32	30.64%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$1,356,358.54	\$0.00	\$0.00	\$1,356,358.54	\$1,356,358.54	100.00%	\$47,026,203.94	\$8,116,595.89	\$1,990,310.48	\$1,085,693.71	\$11,192,600.08	23.80%
Services	\$125,894.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,516,669.13	\$543,447.00	\$810,000.00	\$11,909.00	\$1,365,356.00	30.23%
Supplies and Equipment	\$698,204.45	\$21,028.00	\$4,623.00	\$0.00	\$0.00	0.00%	\$3,505,648.53	\$107,179.00	\$21,424.00	\$696,504.00	\$825,107.00	23.54%
IT Services	\$23,579.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$65,668.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$34,200.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$92,146.00	\$16,616.00	\$0.00	\$0.00	\$16,616.00	18.03%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$44,425.00	\$0.00	\$820.00	\$124.00	\$944.00	2.12%	\$316,934.00	\$3,441.00	\$18,280.00	\$1,314.00	\$23,035.00	7.27%
Direct Vouchers	\$25,685.08	\$88.03	\$0.00	\$1,530.55	\$1,618.58	6.30%	\$252,586.27	\$129.61	\$0.00	\$9,048.85	\$9,178.46	3.63%

Notes: MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable.
 The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$9,677,217	\$881,438	0	9.11%	\$83,583,086	\$6,285,248	0	7.52%



Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years					
	1/26-2/8	2/9-2/22	2/23-3/8	3/9-3/22	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Overtime (hours)															
Office of the Executive Director	4.5	9.5	4.5	3.5	-22.2%	8.2	0.0	45.3	155.0	935.9	979.6	495.8	138.4	66.1	102.8
Facilities Development and Engineering	66.1	37.7	47.2	60.4	28.0%	41.7	16.4	85.1	792.3	1,205.9	1,623.5	1,698.9	1,523.2	722.1	1,203.9
Business Management and Administration	16.0	-3.0	0.5	0.0	-100.0%	6.5	-3.0	29.7	123.8	382.1	279.0	383.0	435.2	266.0	327.6
Operations and Maintenance Total	3,870.2	2,817.4	1,554.3	1,344.6	-13.5%	1,771.4	857.1	3,870.2	33,655.8	76,516.7	70,005.5	68,657.5	49,034.8	38,841.1	50,535.2
Fire Rescue	550.0	703.6	444.5	436.6	-1.8%	642.8	354.0	1,038.7	12,212.9	29,492.3	28,053.8	27,046.7	25,838.7	16,733.3	15,014.9
Maintenance	3,109.1	2,043.3	1,068.7	784.5	-26.6%	1,065.3	337.8	3,109.1	20,240.5	40,522.2	36,740.6	36,378.6	20,438.1	19,620.5	32,472.1
Other Operations and Maintenance	211.1	70.5	41.1	123.5	200.5%	63.3	13.3	211.1	1,202.4	6,502.2	5,211.1	5,232.2	2,758.0	2,487.3	3,048.2
Airport Technology/Martin Total	553.4	158.4	124.5	76.1	-38.9%	132.3	43.7	553.4	2,514.5	7,570.8	5,427.5	5,367.8	4,443.4	2,325.0	4,908.9
IT/Noise	0.0	6.0	20.0	5.0	-75.0%	11.3	0.0	44.5	214.9	13.1	0.5	21.0	84.1	143.0	63.0
Martin	553.4	152.4	104.5	71.1	-32.0%	121.0	31.7	553.4	2,299.6	7,557.7	5,427.0	5,346.8	4,359.3	2,182.0	4,845.9
TOTAL	4,510.2	3,020.0	1,731.0	1,484.6	-14.2%	1,960.1	988.4	4,510.2	37,241.4	86,611.4	78,315.1	76,603.0	55,575.0	42,220.3	57,078.4
Overtime (dollars)															
Office of the Executive Director	\$188	\$384	\$188	\$140	-25.7%	\$316	\$39	\$1,574	\$5,995	\$27,872	\$29,495	\$15,965	\$4,606	\$2,061	\$3,974
Facilities Development and Engineering	\$1,491	\$1,033	\$1,278	\$1,545	20.9%	\$1,190	\$465	\$2,604	\$22,610	\$29,781	\$45,226	\$49,863	\$45,291	\$21,151	\$32,166
Business Management and Administration	\$527	-\$95	\$18	\$0	-100.0%	\$216	-\$95	\$939	\$4,101	\$9,284	\$7,565	\$10,794	\$13,527	\$8,692	\$9,943
Operations and Maintenance Total	\$125,344	\$94,132	\$51,496	\$46,776	-9.2%	\$61,759	\$31,057	\$125,344	\$1,173,421	\$2,174,555	\$2,103,137	\$2,209,703	\$1,691,361	\$1,342,650	\$1,666,189
Fire Rescue	\$22,033	\$27,268	\$17,621	\$17,205	-2.4%	\$25,902	\$14,153	\$39,409	\$492,135	\$925,762	\$951,097	\$1,008,314	\$987,127	\$648,369	\$589,176
Maintenance	\$96,639	\$64,300	\$32,410	\$25,400	-21.6%	\$33,651	\$10,740	\$96,639	\$639,375	\$1,086,166	\$1,011,645	\$1,066,300	\$630,955	\$616,955	\$979,368
Other Operations and Maintenance	\$6,672	\$2,565	\$1,466	\$4,170	184.4%	\$2,206	\$460	\$6,672	\$41,911	\$162,627	\$140,395	\$135,089	\$73,279	\$77,327	\$97,645
Airport Technology/Martin Total	\$17,325	\$5,204	\$4,077	\$2,360	-42.1%	\$4,379	\$1,553	\$17,325	\$83,194	\$197,286	\$143,913	\$147,750	\$125,967	\$72,083	\$144,795
IT/Noise	\$0	\$230	\$742	\$231	-68.8%	\$465	\$0	\$1,612	\$8,843	\$390	\$14	\$639	\$2,177	\$3,853	\$1,752
Martin	\$17,325	\$4,974	\$3,335	\$2,128	-36.2%	\$3,913	\$997	\$17,325	\$74,351	\$196,896	\$143,899	\$147,111	\$123,790	\$68,231	\$143,043
TOTAL	\$144,875	\$100,657	\$57,057	\$50,820	-10.9%	\$67,859	\$35,433	\$144,875	\$1,289,320	\$2,438,778	\$2,329,336	\$2,434,075	\$1,880,752	\$1,446,638	\$1,857,066
Sick Leave (days)															
Office of the Executive Director	11.9	4.7	7.3	7.7	5.5%	9.2	4.0	19.7	174.7	236.0	240.4	315.6	228.7	179.6	179.3
Facilities Development and Engineering	5.2	16.1	20.8	32.4	55.8%	20.9	5.2	33.6	397.9	543.2	753.4	661.1	572.1	563.1	503.1
Business Management and Administration	27.2	18.0	17.5	14.6	-16.6%	22.3	7.8	34.6	424.2	528.0	910.0	881.1	514.3	753.2	622.7
Operations and Maintenance Total	167.9	122.9	126.6	123.4	-2.5%	126.7	86.2	167.9	2,407.2	3,432.4	3,521.1	3,818.6	4,204.9	3,873.7	3,643.3
Fire Rescue	48.2	35.1	40.8	44.4	8.8%	45.2	20.2	68.4	859.5	1,082.6	1,292.0	1,499.1	1,279.8	1,258.6	1,392.8
Maintenance	98.1	62.2	56.9	49.4	-13.2%	61.4	39.3	98.1	1,167.3	1,509.0	1,424.4	1,548.8	1,893.8	1,925.0	1,599.4
Other Operations and Maintenance	21.6	25.6	28.9	29.6	2.4%	20.0	9.1	29.6	380.4	840.8	804.7	770.7	1,031.3	690.0	651.1
Airport Technology/Martin Total	20.0	19.8	18.2	24.3	33.5%	21.8	12.4	40.3	413.7	656.8	558.5	824.4	708.6	753.0	555.3
IT/Noise	10.7	9.2	9.6	20.5	113.5%	12.2	6.4	20.5	232.3	213.4	96.7	218.0	232.6	286.1	331.5
Martin	9.3	10.6	8.6	3.8	-55.8%	9.5	3.8	23.8	181.4	443.4	461.8	606.4	476.0	466.9	223.8
TOTAL	232.2	181.5	190.4	202.4	6.3%	200.9	153.4	271.9	3,817.7	5,396.4	5,983.4	6,500.8	6,228.6	6,122.5	5,503.7
Comp Time (days)															
Office of the Executive Director	0.8	1.6	3.4	2.5	-26.5%	2.8	0.3	6.7	54.0	198.5	195.6	131.6	109.0	146.5	70.4
Facilities Development and Engineering	9.2	14.0	2.4	4.0	66.7%	7.1	0.4	22.8	134.3	340.7	506.1	290.0	239.7	263.0	184.9
Business Management and Administration	11.4	7.9	6.9	3.7	-46.4%	8.0	1.7	17.0	151.5	481.0	502.2	519.9	358.8	320.1	217.1
Operations and Maintenance Total	68.4	56.9	83.3	75.0	-10.0%	74.2	39.2	117.7	1,409.0	1,889.5	1,951.1	1,945.2	2,141.0	1,366.9	1,554.1
Fire Rescue	21.4	7.4	17.1	19.3	12.9%	24.1	5.2	47.1	457.3	463.0	719.7	758.0	859.0	566.9	623.6
Maintenance	30.5	35.0	59.2	36.3	-38.7%	37.8	14.5	80.8	718.3	776.0	691.0	862.0	891.9	451.2	695.9
Other Operations and Maintenance	16.5	14.5	7.0	19.4	177.1%	12.3	5.6	21.5	233.4	650.5	540.4	325.2	390.1	348.8	234.6
Airport Technology/Martin Total	5.3	2.3	0.1	7.0	6900.0%	9.5	0.1	25.5	180.4	244.5	157.9	184.0	185.7	179.8	159.0
IT/Noise	4.3	2.3	0.1	7.0	6900.0%	6.8	0.1	20.0	129.1	183.0	93.7	103.1	115.4	118.4	120.6
Martin	1.0	0.0	0.0	0.0		2.7	0.0	13.0	51.3	61.5	64.2	80.9	70.3	61.4	38.4
TOTAL	95.1	82.7	96.1	92.2	-4.1%	101.5	54.8	168.4	1,929.2	3,154.2	3,312.9	3,070.7	3,034.3	2,276.3	2,185.5



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Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Bi-Weekly Reporting Period					Fiscal Year to Date				Previous Fiscal Years					
	1/26-2/8	2/9-2/22	2/23-3/8	3/9-3/22	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Training (days)*															
Office of the Executive Director	2.3	2.5	9.5	11.3	18.9%	5.4	0.6	12.1	103.0						
Facilities Development and Engineering	1.1	20.0	22.4	0.6	-97.3%	4.9	0.3	24.0	92.4						210.4
Business Management and Administration	1.3	2.5	7.0	2.3	-67.1%	2.8	0.3	7.8	52.5						165.0
Operations and Maintenance Total	80.9	72.8	104.3	89.0	-14.7%	96.8	28.8	169.1	1,838.5						2,235.1
Fire Rescue	64.7	49.8	71.5	42.0	-41.3%	59.3	14.7	119.2	1,126.8						1,201.6
Maintenance	11.6	16.3	23.7	19.5	-17.7%	25.7	7.2	63.3	488.7						713.1
Other Operations and Maintenance	4.6	6.7	9.1	27.5	202.2%	11.7	3.7	27.5	223.0						320.4
Airport Technology/Martin Total	1.1	0.8	1.9	0.5	-73.7%	1.8	0.0	5.7	33.7						157.1
IT/Noise	1.1	0.5	1.5	0.3	-80.0%	1.5	0.0	5.6	28.3						98.1
Martin	0.0	0.3	0.4	0.2	-50.0%	0.3	0.0	1.6	5.4						59.0
TOTAL	86.7	98.6	145.1	103.7	-28.5%	111.6	42.0	180.8	2,120.1						2,869.6
* Training data reported starting with March 2009 data.															
Accident Leave (days)															
Office of the Executive Director	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				0.0	0.4	0.0
Facilities Development and Engineering	0.0	0.0	0.0	0.0		0.1	0.0	2.5	2.5				0.2	0.0	0.0
Business Management and Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				5.8	3.4	27.9
Operations and Maintenance Total	12.0	22.4	26.0	9.0	-65.4%	15.2	0.0	39.9	288.3				973.5	551.5	621.2
Fire Rescue	0.0	0.3	0.0	0.0		4.3	0.0	22.9	82.1				450.9	57.5	13.9
Maintenance	12.0	22.1	26.0	9.0	-65.4%	10.9	0.0	26.0	206.2				465.3	491.6	604.5
Other Operations and Maintenance	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				57.3	2.4	2.8
Airport Technology/Martin Total	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				18.5	85.5	2.3
IT/Noise	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				16.5	2.0	2.3
Martin	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				2.0	83.5	0.0
TOTAL	12.0	22.4	26.0	9.0	-65.4%	15.3	0.0	39.9	290.8				998.0	640.7	651.4



Maryland Department of Transportation
Maryland Aviation Administration

PERSONNEL	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years						
	# of PINS *	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Office of the Executive Director	22.0	24.0	25.0	25.0	0.0%	22.3	21.0	25.0			25	27.5	23	21.5	20	20
Facilities Development and Engineering	57.0	49.0	49.0	49.0	0.0%	54.3	49.0	57.0			57	62	54	54	61	60
Business Management and Administration	52.0	48.0	47.0	47.0	0.0%	50.4	47.0	52.0			71.5	71.5	74.5	73.5	82	81
Operations and Maintenance Total	308.5	304.5	304.5	304.5	0.0%	307.6	304.5	310.5			325.5	314	320.5	329.5	311.0	309.5
Fire Rescue	95.0	95.0	95.0	95.0	0.0%	95.0	95.0	95.0			96	97	97	96	95	95
Maintenance	144.5	141.5	141.5	141.5	0.0%	143.8	141.5	145.5			145	133.5	134	147.5	140.5	145.5
Other Operations and Maintenance	69.0	68.0	68.0	68.0	0.0%	68.8	68.0	70.0			84.5	83.5	89.5	86	75.5	72.5
Airport Technology/Martin Total	73.0	70.0	70.0	70.0	0.0%	71.9	70.0	73.0			69	68	73	57	59	72
IT/Noise	42.5	39.5	39.5	39.5	0.0%	41.4	39.5	42.5			27	26	30	23	29	41.5
Martin	30.5	30.5	30.5	30.5	0.0%	30.5	30.5	30.5			42	42	43	34	30	30.5
TOTAL	512.5	495.5	495.5	495.5	0.0%	506.6	495.5	512.5			548.0	543.0	545.0	535.5	533.0	528.0
Vacancy rate *	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Office of the Executive Director	4.5%	4.2%	4.0%	4.0%	0.0%	1.9%	0.0%	4.5%			4.0%	7.3%	8.7%	9.3%	0.0%	0.0%
Facilities Development and Engineering	12.3%	8.2%	8.2%	8.2%	0.0%	12.0%	8.2%	14.9%			5.3%	6.5%	9.3%	11.1%	12.3%	12.7%
Business Management and Administration	9.6%	6.3%	4.3%	4.3%	0.0%	8.0%	4.3%	9.6%			6.3%	7.7%	14.8%	9.5%	17.1%	16.0%
Operations and Maintenance Total	7.1%	6.6%	7.6%	6.6%	-13.0%	7.0%	6.5%	7.7%			6.1%	7.0%	11.4%	7.0%	7.1%	9.1%
Fire Rescue	4.2%	5.3%	7.4%	7.4%	0.0%	4.8%	3.2%	7.4%			10.4%	10.3%	4.1%	4.2%	1.1%	4.2%
Maintenance	10.4%	8.5%	9.2%	7.8%	-15.4%	9.3%	7.8%	10.4%			5.5%	6.7%	14.6%	8.1%	8.5%	12.5%
Other Operations and Maintenance	4.3%	4.4%	4.4%	2.9%	-33.3%	5.3%	2.9%	10.0%			2.4%	3.6%	14.5%	8.1%	11.9%	10.8%
Airport Technology/Martin Total	6.8%	5.7%	5.7%	4.3%	-25.0%	5.7%	3.4%	7.6%			2.9%	0.0%	13.7%	3.5%	1.7%	8.4%
IT/Noise	9.4%	5.1%	5.1%	5.1%	0.0%	7.0%	3.6%	9.6%			0.0%	0.0%	16.7%	8.7%	3.4%	12.0%
Martin	3.3%	6.6%	6.6%	6.6%	0.0%	4.4%	1.6%	6.6%			4.8%	0.0%	11.6%	0.0%	0.0%	4.9%
TOTAL	7.8%	6.5%	6.9%	6.1%	-11.8%	7.3%	6.1%	8.2%			5.6%	6.2%	11.8%	7.5%	8.3%	9.0%
# of Vacancies *	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Office of the Executive Director	1.0	1.0	1.0	1.0	0.0%	0.4	0.0	1.0			1	2	2	2	0	0
Facilities Development and Engineering	7.0	4.0	4.0	4.0	0.0%	6.4	4.0	8.5			3	4	5	6	7.5	7.5
Business Management and Administration	5.0	3.0	2.0	2.0	0.0%	4.0	2.0	5.0			4.5	5.5	11	7	14	13
Operations and Maintenance Total	22.0	20.0	23.0	20.0	-13.0%	21.7	20.0	24.0			20	22	36.5	23	22	28
Fire Rescue	4.0	5.0	7.0	7.0	0.0%	4.6	3.0	7.0			10	10	4	4	1	4
Maintenance	15.0	12.0	13.0	11.0	-15.4%	13.4	11.0	15.0			8	9	19.5	12	12	18
Other Operations and Maintenance	3.0	3.0	3.0	2.0	-33.3%	3.7	2.0	7.0			2	3	13	7	9	7.5
Airport Technology/Martin Total	5.0	4.0	4.0	3.0	-25.0%	3.9	2.0	5.5			2	0	10	2	1	6
IT/Noise	4.0	2.0	2.0	2.0	0.0%	2.7	1.0	4.0			0	0	5	2	1	5
Martin	1.0	2.0	2.0	2.0	0.0%	1.3	0.5	2.0			2	0	5	0	0	1.5
TOTAL	40.0	32.0	34.0	30.0	-11.8%	36.4	30.0	42.0			30.5	33.5	64.5	40	44.5	46.0

* PIN and vacancy figures exclude 6 PINS which will be abolished as of June 30, 2011.



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Maryland Department of Transportation Maryland Aviation Administration

General Operations		Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years					
BWI Marshall		Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Destinations																	
# of Domestic Destinations		65	65	65	67	3.1%	65	65	67	67		63	58	63	63	64	66
# of International Destinations		5	5	5	5	0.0%	6	5	6	5		10	9	10	6	6	6
# of Nonstop Destinations		70	70	70	72	2.9%	71	70	73	72	65	73	67	73	69	70	72
# of New Domestic Destinations		0	0	0	2		0	0	2	2	1	2	0	7	3	2	3
# of New International Services		0	0	0	0		0	0	0	0	1	0	2	1	1	1	1
Usage																	
Avg. # of Daily Passengers		56,168	49,089	50,172	60,723	21.0%	60,408	49,089	70,017			56,558	56,558	56,558	58,405	55,078	58,392
Total Passengers		1,741,208	1,521,744	1,404,810	1,882,404	34.0%	1,820,429	1,404,810	2,170,517	16,383,860		19,571,154	20,360,376	20,643,685	21,321,252	20,103,443	21,313,034
# of Daily Scheduled Departing Flights		329	317	326	351	7.7%	342	317	365			354	346	353	339	343	366
Total Operations		22,092	20,604	19,104	23,488	22.9%	22,740	19,104	24,940	204,662		311,806	304,648	303,721	290,945	266,273	272,997
Total Cargo (metric tons)		9,613	8,118	7,848	9,493	21.0%	8,682	7,848	9,613	78,142		127,420	127,638	119,961	109,378	99,445	101,541
General Operations		Monthly Reporting Period					Calendar Year to Date					Previous Calendar Years					
Delay Figures		Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009	CY 2010
BWI Marshall On-time Arrival Percentage		73.7%	75.6%	81.0%	0.0%	-100.0%	78.3%	75.6%	81.0%	78.2%		80.2%	80.0%	77.6%	80.3%	82.5%	80.3%
Nationwide On-Time Arrival Percentage		72.0%	78.7%	74.5%	0.0%	-100.0%	76.6%	74.5%	78.7%	75.5%		77.4%	75.5%	73.4%	76.0%	79.5%	80.5%
On-time Arrivals Rank - Large Hub Airports		13	19	2	-		11	2	19	8		8	4	7	5	8	16
On-time Arrivals Rank - Northeast		3	3	1	-		2	1	3	2	1	1	1	1	1	1	2
BWI Marshall On-Time Departures		65.4%	69.1%	76.1%	0.0%	-100.0%	72.6%	69.1%	76.1%	72.5%		79.1%	78.7%	76.7%	80.1%	79.5%	76.3%
Nationwide On-Time Departure Percentage		73.2%	77.6%	76.5%	0.0%	-100.0%	77.1%	76.5%	77.6%	77.1%			76.9%	76.8%	79.1%	81.8%	81.7%
On-Time Departures Rank - Large Hub Airports		25	28	20	-		24	20	28	26		17	14	16	13	20	26
On-Time Departures Rank - Northeast		6	8	5	-		7	5	8	7	2	3	2	2	2	4	7
Note: Delay figures are reported by the Bureau of Transportation Statistics																	
Average One-way Fares		Q4 CY09	Q1 CY10	Q2 CY10	Q3 CY10	% Change	Average	Min	Max	Total	Target	CY 2005	CY 2006	CY 2007	CY 2008	CY 2009	12M 3Q 2010
BWI Marshall Average Fare		\$126	\$133	\$139	\$136	-2.2%	\$136	\$133	\$139	\$133		\$109	\$118	\$118	\$136	\$122	\$133
BWI Marshall Rank		11	13	16	17	-5.9%	15	13	17	14		11	9	9	15	12	14
Dulles Average Fare		\$182	\$194	\$197	\$192	-2.5%	\$194	\$192	\$197	\$191		\$135	\$168	\$169	\$194	\$179	\$191
Dulles Rank		98	95	95	96	-1.0%	95	95	96	97		60	85	89	93	98	97
Reagan National Average Fare		\$172	\$185	\$184	\$180	-2.2%	\$183	\$180	\$185	\$180		\$137	\$156	\$162	\$191	\$173	\$180
Reagan National Rank		92	92	89	85	4.7%	89	85	92	89		67	73	81	92	94	89
Note: Average fares are net, excluding taxes and fees as reported by US Department of Transportation (US DOT)																	
General Operations		Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years					
MAA General Operations		Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Repeat Audit Findings		0	0	0	0		0	0	0	0	0	0	0	3	0	0	0
# of Legislative Audit Findings		0	0	0	0		0	0	0	0	0	0	0	15	0	0	8
# of FAR Report Discrepancies/FAA		0	0	0	0		0	0	0	0	0	0	0	0	9	2	6
# of Repeat FAR Report Discrepancies		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0
# of Open Letters of Investigation/TSA		1	1	2	1	-50.0%	1	0	2	2	0				1	1	1



Maryland Department of Transportation
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General Operations	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years					
	Dec-10	Jan-11	Feb-11	Mar-11	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
BWI Marshall Revenues/Expenditures																	
Total Revenue	\$272,006	\$273,033	\$276,053	\$272,877	-1.2%	\$271,530	\$267,234	\$276,053	\$272,877		\$189,974	\$202,166	\$217,031	\$248,221	\$246,949	\$263,945	
Total Airline Revenue	\$101,269	\$101,756	\$101,619	\$102,398	0.8%	\$101,326	\$100,728	\$102,398	\$102,398		\$59,161	\$62,651	\$68,654	\$82,640	\$93,377	\$100,311	
Total Non-Airline Revenue	\$119,230	\$119,111	\$123,537	\$120,913	-2.1%	\$119,711	\$115,567	\$124,724	\$120,913		\$85,428	\$96,238	\$103,213	\$118,340	\$108,943	\$114,980	
Total Food & Beverage Rents	\$6,241	\$6,265	\$6,305	\$6,333	0.4%	\$6,183	\$5,947	\$6,333	\$6,333		\$3,836	\$3,768	\$4,393	\$5,593	\$5,597	\$5,876	
Total Parking Revenue	\$56,121	\$55,049	\$58,790	\$56,106	-4.6%	\$55,676	\$53,940	\$58,790	\$56,106		\$50,591	\$48,460	\$51,655	\$53,412	\$50,060	\$53,850	
Total Expenses	\$202,645	\$202,940	\$204,623	\$200,545	-2.0%	\$204,509	\$200,545	\$207,106	\$200,545		\$145,490	\$187,636	\$208,676	\$208,049	\$201,405	\$206,890	
Revenue per Enplanement	\$24.74	\$23.32	\$24.83	\$24.51	-1.3%	\$24.68	\$23.32	\$25.49	\$24.51		\$19.42	\$19.86	\$21.04	\$23.28	\$24.53	\$24.70	
Non-Airline Revenue per Enplanement	\$10.84	\$10.18	\$11.11	\$10.86	-2.3%	\$10.88	\$10.18	\$11.62	\$10.86	\$10.72	\$8.73	\$9.45	\$10.01	\$11.10	\$10.82	\$10.76	
MdTA Police Overtime*	\$8,139	\$11,142	\$9,245	\$23,868	158.2%	\$12,419	\$8,139	\$23,868	\$11,773		\$1,292,691	\$1,297,500	\$1,291,616	\$1,260,401	\$615,734	\$197,751	
Airline Cost per Enplanement	\$9.21	\$8.69	\$9.14	\$9.20	0.7%	\$9.21	\$8.69	\$9.38	\$9.20	\$8.95	\$6.05	\$6.15	\$6.66	\$7.75	\$9.28	\$9.39	
% of Revenue/Expenses	34.23%	34.54%	34.91%	36.07%	3.3%	32.79%	30.60%	36.07%	36.07%	31.13%	30.58%	7.74%	4.00%	19.31%	22.61%	27.58%	
Note: All BWI Marshall revenue/expense data is in thousands of dollars (except MdTA overtime)																	
Note: All BWI Marshall revenue/expense data is twelve months rolling (except MdTA overtime)																	
*Note: MdTA overtime in June 2009 included a year-end credit of \$44,940																	
Work Orders/Maintenance																	
# of Work Orders Submitted	1,951	1,962	1,882	3,089	64.1%	2,192.6	1,882	3,089	19,733		20,557	31,074	31,675	30,540	27,764	29,474	
Within 7 days of Target	1,903	1,901	1,844	3,040	64.9%	2,303.6	1,844	4,489	20,732		18,279	29,056	30,521	29,591	27,014	28,923	
Within 8 days or more of Target	48	61	38	49	28.9%	50.0	34	88	450		2,278	2,018	1,154	949	750	551	
% Within 7 days of Target	97.54%	96.89%	97.98%	98.41%	0.4%	97.76%	96.32%	98.92%	105.06%	90.0%	88.92%	93.51%	96.36%	96.89%	97.30%	98.13%	
Preventive Maintenance Scheduled	3,765	3,621	3,005	4,354	44.9%	3,785.9	3,005	4,354	34,073						38,895	46,562	
Within 7 days of Target	3,593	3,574	2,914	4,270	46.5%	3,677.6	2,914	4,270	33,098						36,363	44,762	
Within 8 days or more of Target	172	47	91	84	-7.7%	108.3	32	244	975						2,532	1,800	
% Within 7 days of Target	95.43%	98.70%	96.97%	98.07%	1.1%	97.08%	93.32%	99.17%	97.14%	90.0%					93.49%	96.13%	
Note that July 2008 through November 2008 figures were under-reported due to a system upgrade.																	
Regional Aviation																	
# Airports Meeting Public-Use Minimum Standard	36	36	36	36	0.0%	36.0	36	36	36	36	34	34	34	34	36	36	
Public Use Airports - Required Inspections	1	0	0	4		2.4	0	6	22	36	35	35	35	36	36	36	
Public-Use Airports - Completed Inspections	1	0	0	4		2.4	0	6	22	36	35	35	35	36	36	36	
Non-public Use Airports - Required Inspections	0	1	0	8		6.1	0	16	55	101	106	106	106	102	102	100	
Non-Public-Use Airports - Completed Inspections	0	1	0	8		6.1	0	16	55	101	106	106	106	102	102	100	
Note: Total public-use airports in Maryland is 36 in FY08/FY09/FY10 and 35 in previous fiscal years																	
Accounting																	
% of Invoices Paid on Time	100.0%	100.0%	99.9%	100.0%	0.1%	100.0%	99.8%	100.0%	99.9%	99.0%	99.5%	99.1%	98.8%	99.2%	99.5%	99.4%	
Noise Complaints																	
# of Calls to Noise Complaint Hotline	15	12	7	9	28.6%	11.6	7	18	104		280	186	287	284	272	278	
Capital Projects																	
% on Schedule	98%	96%	96%	100%	4.2%	98%	96%	100%	100%	90%	95%	93%	93%	98%	96%	100%	
Projected Expenditures	\$40,907	\$46,609	\$51,825	\$57,804	11.5%				\$57,804		\$259,111	\$136,327	\$131,638	\$115,014	\$82,995	\$78,072	
Actual Expenditures	\$23,315	\$31,372	\$35,246	\$39,036	10.8%				\$39,036		\$230,030	\$128,901	\$119,577	\$102,994	\$75,457	\$70,742	
% of Budget Expended	57%	67%	68%	68%	-0.7%	65%	46%	101%	68%	90%	89%	95%	91%	90%	91%	91%	

Note: Capital project data is cumulative fiscal year data, in thousands of dollars



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General Operations	Monthly Reporting Period					% Change	Fiscal Year to Date				Target	Previous Fiscal Years					
	Dec-10	Jan-11	Feb-11	Mar-11	Average		Min	Max	Total	FY 2005		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
ARRA																	
# of On-Site Project Reviews	105	0	0	0		70	0	117	626							686	
# of Material Inspections	2	0	0	0		5.2	0	15	47							107	
# of Inspection Failures	0	0	0	0		0.0	0	0	0							0	
# of Invoices Received from Contractor	1	1	0	0		0.8	0	1	7							12	
# of Invoices Approved for Reimbursement	0	2	0	0		0.9	0	2	8							11	
Note: ARRA Portion of CD apron project was completed on February 16, 2011																	
MARTIN																	
Aircraft Operations																	
# of Aircraft Operations	4,808	5,050	4,903	6,588	34.4%	6,172	4,808	7,322	55,552		92,890	85,941	84,083	81,190	72,168	69,193	
# of Based Aircraft	276	273	273	271	-0.7%	274	271	279	271		312	307	306	297	276	278	
Fuel Sales (gallons)	93,074	72,085	78,231	97,751	25.0%	96,290	72,085	121,275	866,607		1,701,600	1,683,986	1,588,090	1,559,350	1,248,382	1,217,448	
Martin Revenues/Expenditures																	
Total Revenue	\$7,434	\$7,392	\$7,512	\$7,613	1.3%	\$7,433	\$7,188	\$7,613	\$7,613		\$7,560	\$7,995	\$8,430	\$9,836	\$7,948	\$7,098	
Fuel Sales (dollars)	\$5,200	\$5,150	\$5,256	\$5,326	1.3%	\$5,200	\$4,993	\$5,326	\$5,326		\$5,270	\$6,571	\$6,245	\$7,202	\$5,514	\$4,917	
Total Expenses	\$7,504	\$7,344	\$7,306	\$7,414	1.5%	\$7,422	\$7,285	\$7,663	\$7,414		\$7,498	\$8,931	\$9,065	\$9,820	\$7,792	\$7,450	
% of Revenue/Expenses	-0.93%	0.65%	2.82%	2.68%	-4.8%	0%	-3.31%	2.82%	2.68%	0.0%	0.83%	-10.48%	-7.00%	0.16%	2.00%	-4.72%	
Note: All Martin revenue/expense data is in thousands of dollars																	
Note: All Martin revenue/expense data is twelve months rolling																	

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	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10		Feb-10		Mar-10	APRIL	JUNE
	8/6/2009	9/2/2009	10/2/2009	11/2/2009	12/15/2009	1/15/2010	1/29/2010	2/12/2010	2/26/2010	3/11/2010	4/23/2010	6/25/2010
Total Cost Estimate (\$M)	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$ 15	\$15 million	\$15 million
Investment Breakdown	Federal ARRA	Federal ARRA	Federal ARRA	Federal ARRA	Federal ARRA	Federal ARRA	Federal ARRA	Federal ARRA	Federal ARRA	Federal ARRA	ARRA: \$15 M	ARRA: \$15 M
	Federal non-ARRA funds:	Federal non-ARRA funds:	Federal non-ARRA funds:	Federal non-ARRA funds:	Federal non-ARRA funds:	Federal non-ARRA funds:	Federal non-ARRA funds:	Federal non-ARRA funds:	Federal non-ARRA funds:	Federal non-ARRA funds:	Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M
	Non-Federal:	Non-Federal:	Non-Federal:	Non-Federal:	Non-Federal:	Non-Federal:	Non-Federal:	Non-Federal:	Non-Federal:	Non-Federal:	Non-Fed: \$22.5	Non-Fed: \$22.5
Notice to Proceed Date	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009
Scheduled Completion	2/16/2011	2/26/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011
Calendar Days Left to Scheduled Completion											299	236
Completion status of the project or activity	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed	Less than 50% completed
DBE Goal Dollar Amount (\$M)	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75
DBE Goal Percentage	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%
DBE Goal Dollar Amount Already Awarded (\$M)						\$ 3.75					\$ 3.75	\$ 3.75
DBE Goal Expenditure Total Dollar Amount (\$M)						\$ 0.44					\$ 0.86	\$ 1.52
DBE Complete Percentage						11.7%					22.9%	40.5%
Percent Complete	0%	0%	1%	4%	4%	8%	18%	18%	23%	19%	25.0%	41.0%
Amount of ARRA Funds Expended (\$M)	\$ -	\$ 0.22	\$ 0.26	\$ 0.63	\$ 1.43	\$ 1.84	\$ 2.77	\$ 2.77	\$ 3.37	\$ 3.37	\$ 3.94	\$ 6.54
Total Amount of ARRA Funds Received (\$M)	\$ -	\$ 0.22	\$ 0.26	\$ 0.63	\$ 1.43	\$ 1.84	\$ 1.84	\$ 1.84	\$ 2.80	\$ 2.79	\$ 3.48	\$ 5.72
Difference (Funds Exp'd - Funds Rec'd)									\$ 0.57		\$ 0.46	\$ 0.82
Job Hours	0	0	528	3,628	9,231	15,304	16,814	16,814	18,451	18,451	18,719	36,673
Full Time Equivalents*	0	0	1.02	5.23	10.65	14.72	13.86	13.86	13.31	13.31	10.80	17.63
Payroll (\$)	\$ -	\$ -	\$ 10,032	\$ 100,811	\$ 247,905	\$ 376,007	\$ 462,695	\$ 462,695	\$ 512,886	\$ 512,886	\$ 525,862	\$ 1,002,106

* FTE data presented here reflect CUMULATIVE jobs supported by ARRA funds from the date of enactment (2/17/09), and only those FTEs connected to ARRA invoicing.

Note: ARRA portion of CD apron project was completed on February 16, 2011.

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JULY	AUGUST	SEPT	SEPT	OCT	NOV	DEC	JAN	FEB	Change from 1/13/11
7/30/2010	8/20/2010	9/2/2010	9/30/2010	10/26/2010	11/19/2010	12/13/2010	1/13/2011	2/11/2011	
\$15 million	\$15 million	\$15 million	\$15 million	\$15 million	\$15 million	\$15 million	\$15 million	\$15 million	
ARRA: \$15 M	ARRA: \$15 M	ARRA: \$15 M	ARRA: \$15 M	ARRA: \$15 M	ARRA: \$15 M	ARRA: \$15 M	ARRA: \$15 M	ARRA: \$15 M	
Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M	Fed Non-ARRA: \$3.28 M	
Non-Fed: \$22.5	Non-Fed: \$22.5	Non-Fed: \$22.5	Non-Fed: \$22.5	Non-Fed: \$22.5	Non-Fed: \$22.5	Non-Fed: \$22.5	Non-Fed: \$24.1	Non-Fed:	
6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	6/2/2009	
2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	2/16/2011	
201	180	167	139	113	89	65	34	5	
Less than 50% completed	More than 50% completed	More than 50% completed	More than 50% completed	More than 50% completed	More than 50% completed	More than 75% completed	More than 75% completed	100% completed	
\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	
25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	25.0%	
\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	\$ 3.75	
\$ 1.52	\$ 1.70	\$ 1.74	\$ 2.12	\$ 2.41	\$ 2.94	\$ 2.94	\$ 3.22	\$ 3.82	\$ 0.60
40.5%	45.3%	46.4%	56.5%	64.3%	78.4%	78.4%	85.9%	101.9%	16.0%
41.0%	56.0%	50.6%	58.9%	64.3%	67.8%	79.0%	91.7%	100.0%	8.3%
\$ 6.54	\$ 7.24	\$ 7.60	\$ 8.90	\$ 10.15	\$ 11.90	\$ 11.90	\$ 13.07	\$ 15.00	\$ 1.93
\$ 5.72	\$ 6.22	\$ 6.22	\$ 8.45	\$ 8.45	\$ 9.60	\$ 11.30	\$ 11.32	\$ 15.00	\$ 3.68
\$ 0.82	\$ 1.02	\$ 1.38	\$ 0.45	\$ 1.70	\$ 2.30	\$ 0.60	\$ 1.75	\$ -	\$ (1.75)
36,673	42,312	43,136	49,859	57,973	66,986	66,986	75,490	79,790	4,300
16.28	17.44	17.78	19.18	20.90	22.73	21.47	24.20	23.02	(1.18)
\$ 1,002,106	\$ 1,149,088	\$ 1,171,465	\$ 1,345,034	\$ 1,551,328	\$ 1,790,527	\$ 1,790,527	\$ 2,011,822	\$ 2,124,357	\$ 112,535



StateStat

Maryland Department of Transportation Maryland Aviation Administration

List of airport condition severity
As of 3/31/11

Airport Name	Airport Condition- General	Definition of Severity
Baltimore/Washington International Thurgood Marshall Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bay Bridge Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Bennett Airport	green	Meets the minimum COMAR standards for licensing.
Cambridge-Dorchester Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Carroll County Regional Airport/Jack B. Poage Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Cecil County Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Clearview Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
College Park Airport	green	Exceeds most and meets all COMAR standards
Crisfield-Somerset County Airport	green	Exceeds most and meets all COMAR standards
Davis Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Easton Airport/Newnam Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Essex Skypark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Fallston Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Frederick Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Freeway Airport	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Garrett County Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Greater Cumberland Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Hagerstown Regional Airport - Richard A. Henson Field	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Harford County Airport	green	Meets the minimum COMAR standards for licensing.
Havre de Grace Seaplane Base	green	Exceeds most and meets all COMAR standards
Kentmorr Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Lee Airport	green	Meets the minimum COMAR standards for licensing.
Martin State Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Maryland Airport	green	Exceeds most and meets all COMAR standards
Massey Aerodrome	green	Exceeds most and meets all COMAR standards
Mexico Farms Airport	green	Meets the minimum COMAR standards for licensing.
Montgomery County Airpark	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Ocean City Municipal Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Pier 7 Heliport	green	Exceeds most and meets all COMAR standards
Potomac Airfield	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Ridgely Airpark	green	Exceeds most and meets all COMAR standards
St. Mary's County Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Salisbury - Ocean City/Wicomico Regional Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Suburban Airpark	green	Meets the minimum COMAR standards with an existing COMAR waiver.
Tipton Airport	green	Exceeds all COMAR 11.03.04 stds, or FAA's A/C 150/5300-13 design stds
Washington Executive/Hyde Field	green	Meets the minimum COMAR standards with an existing COMAR waiver.

Airport Condition - General :

GREEN Meets or exceed all minimum standards of 11.03.04, *Aeronautical Regulations*. Includes any grandfather waivers to pre-COMAR conditions.

YELLOW Meets most minimum standards with minor issues. These conditions are determined to provide a safe movement of aircraft but does not meet the COMAR minimum standards.

RED Non-compliant conditions exist and conditions are determined to provide unsafe movement areas, create a hazard to aircraft operations or the airport does not have the necessary approvals as required by COMAR. Conditions do not necessarily warrant closure of the airport but require immediate attention from the airport owner.



Maryland Department of Transportation
Maryland Aviation Administration

Safety and Security - BWI Marshall		Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years					
BWI INCIDENTS		Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Incidents in the Airfield *		3	0	1	2	100.0%	1.4	0	3	13		12	33	27	26	24	12
# of Accidents in the Airfield		0	0	0	0		0	0	0	0		0	0	0	0	0	0
Rate of Accidents/Incidents Per 1,000 Operations		0.136	0.000	0.052	0.085	62.7%	0.063	0	0.136	0.064	0.244	0.038	0.108	0.089	0.089	0.090	0.044
# of Airport Related Public Injury Reports		9	9	7	7	0.0%	9.8	7	14	88		122	137	147	147	132	130
Rate of Airport Related Public Injury Reports/Million Passengers		5.2	5.9	5.0	3.7	-25.4%	5.3	3.7	6.6	5.4	7.0	6.2	6.7	7.1	6.9	6.6	6.1
Safety and Security - BWI Marshall		Monthly Reporting Period					Calendar Year to Date					Previous Calendar Years					
CRIME STATISTICS		Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	Target	CY2005	CY 2006	CY 2007	CY 2008	CY 2009	CY 2010
# of Crimes against Person or Property*		13	11	8	15	87.5%	11.3	8	15	34		322	228	289	241	272	126
Rate of Crimes per 100,000 Passengers		0.75	0.72	0.57	0.80	40.0%	0.70	0.57	0.80	0.71	1.3	1.63	1.10	1.37	1.18	1.30	0.57
*includes all thefts																	
Safety and Security - BWI Marshall		Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years					
INSPECTIONS DATA (INCLUDES BWI and MTN)		Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Fire Safety Inspections Due		117	102	109	141	29.4%	126.4	0	225	1,138				1,115	1,427	1,403	1,468
Fire Safety Inspections Completed		117	102	109	141	29.4%	126.4	0	225	1,138				1,115	1,427	1,403	1,468
Fire Safety Re-Inspections		43	79	29	66	127.6%	42.1	0	79	379				288	389	379	268
Inspection Backlog		0	0	0	0		0.0	0	0	0							0
Fuel Truck & Cart Inspections Due		48	14	0	48		18.1	0	48	163				228	204	239	210
Fuel Truck & Cart Inspections Completed		48	14	0	48		18.1	0	48	163				228	204	239	221
Fuel Farm Inspections		5	5	5	5	0.0%	2.8	0	5	25				24	23	32	25
Fire Investigations		2	1	1	0	-100.0%	0.6	0	2	5				7	5	7	2
Special Use Permits Issued		6	4	4	0	-100.0%	2.8	0	6	25				27	25	26	23
Hot Work Permits Issued		12	8	16	29	81.3%	18.9	8	29	170				382	319	259	261
Use & Occupancy Certificates Issued		2	1	1	1	0.0%	0.9	0	2	8				57	33	24	4
Evacuation Drills Conducted		2	2	2	3	50.0%	2.8	0	7	25	53			264	257	105	53
Correction Orders Issued		0	0	2	0	-100.0%	0.8	0	2	7				15	21	15	2
Evacuation Plans Reviewed		3	2	3	21	600.0%	6.7	2	21	60				122	239	129	170
Construction Plans Reviewed for Fire/Life Safety Compliance		15	30	38	21	-44.7%	19.4	0	38	175				323	263	195	232
Construction Plans Reviewed (hours)		31	77	44	24	-45.5%	70.3	24	120	633				1,335	1,011	997	1,041
Public Fire & Life Safety Education (hours)		5	4	22	5	-77.3%	5.4	0	22	49				145	37	31	36
FIRE & EMS RESPONSE DATA		Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
EMS Given (Mutual Aid)		59	69	73	67	-8.2%	65.8	52	74	592		285	355	544	545	598	804
EMS Received (To Airport)		3	4	2	1	-50.0%	2.1	0	4	19		12	54	18	12	8	12
Fire-Rescue Given (Mutual Aid)		23	30	18	16	-11.1%	21.2	14	30	191		607	404	316	366	150	212
Fire-Rescue Received (To Airport)		5	6	5	5	0.0%	4.2	2	6	38		66	62	49	27	31	15
Haz-Mat Given (Mutual Aid)		1	0	0	0		1.0	0	7	9					2	0	0
Haz-Mat Received (To Airport)		0	0	0	0		0.2	0	1	2					0	1	0
Aircraft Calls (Total calls)		4	4	2	4	100.0%	3.9	2	6	35		64	44	81	109	51	36
EMS Calls (Total calls)		181	183	168	181	7.7%	174.1	122	191	1,567		1,501	1,486	2,392	1,858	1,737	2,069
Haz-Mat Calls (Total calls)		1	0	0	0		1.1	0	5	10		16	14	10	16	14	5
Rescue Calls (Total calls)		9	3	9	3	-66.7%	7.0	3	11	63		97	126	107	137	87	114
Structural Calls (Total calls)		84	91	77	74	-3.9%	74.3	55	91	669		836	792	258	1,174	237	443

* Excludes aircraft emergencies where there is no damage to the aircraft or airport property.



Maryland Department of Transportation
Maryland Aviation Administration

Environmental Measures	Monthly Reporting Period					Fiscal Year to Date				Previous Fiscal Years						
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Deicing Chemical Use																
- Potassium Acetate (gallons)	24,567	55,152	13,367	0	-100%	10,343	0	55,152	93,086		165,614	81,765	249,301	107,370	80,032	146,280
- Sodium Acetate (tons)	95	239	101	0	-100%	48	0	239	434		104	99	251	73	191	648
- Road Salt (tons)	367	1,209	204	0	-100%	198	0	1,209	1,780		1,535	1,109	1,619	853	564	1,462
- Sand (tons)	75	218	75	0	-100%	41	0	218	368		449	195	188	108	329	736
# of Deicing Fluid Spills at BWI Marshall	0	1	1	0	-100%	0	0	1	2		2	1	1	0	1	2
Glycol Use																
- Ethylene (gallons)^											0	0	0	0	0	0
- Propylene (gallons)^											187,682	93,821	184,351	140,743	141,813	204,283
Maximum discharge into Streams^										30.0%	7.4%	10.0%	5.7%	2.1%	3.1%	13.9%
Gallons of Fuel Used for Airport Vehicles	197,124	174,965	157,113	157,693	0.4%	160,146	133,132	197,124	1,441,310		1,762,461	1,940,665	1,944,912	1,760,905	1,818,892	2,030,309
- Gasoline	38,063	29,598	27,443	27,545	0.4%	27,405	20,306	38,063	246,647		263,453	283,054	271,667	273,760	277,291	317,761
- Ultra Low-Sulfur Diesel	132,878	119,932	106,306	104,017	-2.2%	105,701	87,001	132,878	951,310		1,257,319	1,405,762	1,408,250	1,210,072	1,230,253	1,403,274
- Biodiesel	19	222	298	210	-29.6%	211	19	334	1,898							1,743
- CNG (gasoline gallon equivalent)	26,090	25,157	23,067	25,921	12.4%	26,754	23,067	30,135	240,786		241,689	251,849	264,995	277,056	310,368	306,151
- Ethanol (E85)	74	56	0	0		74	0	143	668		0	0	0	17	980	1,380
Thousands of Gallons of Aviation Fuel Used	20,398	14,900	15,572	20,517	31.8%	18,362	14,900	22,907	165,254		240,019	240,941	229,507	226,127	207,749	208,419
- Jet A	20,385	14,889	15,561	20,500	31.7%	18,345	14,889	22,889	165,109		239,914	240,862	229,406	226,062	207,693	208,212
- AvGas	13.1	10.7	11.3	16.4	45.6%	16.0	10.7	19.8	144.2		105	79	101	65	56	207
# of Fuel Spills per month	3	4	1	0	-100.0%	2.8	0	5	25		25	26	56	31	28	18
Gallons of Fuel Spilled	30	34	8	0	-100.0%	25	0	53	224		946	455	954	336	1,591	197
% of Fuel Spilled	0.00015%	0.00004%	0.00005%	0.00000%	-100.0%	0.00014%	0.00000%	0.00032%	0.00127%		0.00039%	0.00019%	0.00041%	0.00015%	0.00076%	0.00118%
Environmental Measures																
MAA Recycling																
Solid Waste Recycling Percentage	32.76%	39.19%	34.91%	32.07%	-8.1%	35.39%	32.07%	39.19%	35.30%	20.00%	24.80%	27.28%	27.33%	28.35%	29.02%	35.30%
EMISSIONS*																
BWI Airport Emissions																
Criteria Pollutant Emissions from Stationary Sources with permits (tons)	1.53	3.26	2.96	4.84	63.5%	3.90	2.96	4.84	7.80			35.35	42.60	48.90	30.92	43.65
Greenhouse Gas Emissions from Stationary Sources with permits (tons)	935.80	2075.07	2010.84	1,322.83	-34.2%	1,666.84	1,322.83	2,010.84	3,333.67		10,187.96	11,755.60	11,039.50	11,139.63	12,060.89	
Air Emission Model - Data Inputs																
Central Utility Plant Natural Gas Use (therms)	153,837	343,146	330,916	210,518	-36.4%	270,717	210,518	330,916	541,434			1,646,570	1,695,359	1,691,060	1,799,236	1,926,826
Boiler Heating Oil Use (gallons)	1,559.9	2,672.0	4,238.2	2,082.5	-50.9%	3,160.4	2,082.5	4,238.2	6,320.7		13,000.0	125,458.0	58,837.0	16,367.4	16,916.4	
Emergency Generator Run Time (hours)	19.3	38.9	23.7	86.6	265.4%	55.2	23.7	86.6	110.3		421.0	418.3	424.2	468.0	843.7	
Fire Training Fuel Use (gallons)	0	0	0	1,225		612.5	0	1,225	1,225		10,200.0	12,418.0	17,576.0	6,278.0	10,766.0	

Note - Emissions values have been adjusted from actual tons of pollutants released to CO₂ equivalent tons to be consistent with other reports and plans developed by the MAA. The emissions data is for significant sources only, such as the boilers >1 million BTU heat input, and generators over 500 hp, not all airport air emission sources are included. Note - Emissions from the gasoline fueling tank are included in the emissions model and are based on annual averaged use. Average monthly throughput is 13,681 gallons

*Fiscal Year figures, monthly figures not available.

BWI Airport Emissions

Criteria pollutants include Volatile Organic Carbon (VOC), Nitrogen Oxides (Nox), Carbon Monoxide (CO), Particulate Matter (PM2.5, PM10, PM (cond)) and Sulfur Dioxide (SO₂)
Greenhouse Gas Emissions include Carbon Dioxide (CO₂), Nitrous Dioxide (N₂O), Methane (CH₄), Hydro fluorocarbons (HFCs), Per fluorocarbons (PFCs), and Sulfur Hexafluoride (SF₆)



Maryland Department of Transportation
Maryland Aviation Administration

Permit/Licensing	Monthly Reporting Period					Fiscal Year to Date					Previous Fiscal Years					
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Permits																
# of Airport Zoning Permit Applications Received	28	40	22	31	40.9%	26.0	17	40	234			252	357	369	325	
# Permits Under Review by MAA (Received Current Month)	1	4	10	7	-30.0%	6.2	1	12	56							
# Approvals (Permits Received & Approved Current Month)	27	36	12	24	100.0%	19.8	12	36	178							
# Approvals (Permits Received Prior Months)	7	0	3	5	66.7%	3.3	0	7	30							
# Approvals (Total Issued)	34	36	15	29	93.3%	23.1	14	36	208			252	346	342	300	
# Pending FAA Airspace Review	1	0	1	5	400.0%	1.9	0	5	17				86	57	42	
# Pending Board of Airport Zoning Appeals (BAZA)	0	0	1	0	-100.0%	0.1	0	1	1				27	4	6	
# Denials **	0	0	1	0	-100.0%	0.1	0	1	1			7	8	3	6	
# Subdivision/Stormwater/Grading Permits Received	2	3	4	1	-75.0%	2.2	1	4	20			105	77	101	38	
# Redesignated Submittals Received	0	4	4	1	-75.0%	2.1	0	4	19							
# Pending Redesign by Developer	4	4	4	4	0.0%	3.9	1	5	35							
# Approvals (Permits Received Current Month)	0	0	4	0	-100.0%	0.9	0	4	8							
# Approvals (Permits Received Prior Months)	4	0	4	1	-75.0%	1.9	0	4	17							
# Approvals (Total Issued)	4	0	8	1	-87.5%	2.8	0	8	25			56	49	102	59	
Review Process																
# of Obstruction Reviews	30	43	26	32	23.1%	28.2	19	43	254				434	470	363	
Processing Time (All Permits Received Current Month)																
Permits Reviewed Within 14 Days	30	43	26	32	23.1%	28.2	19	43	254				434	470	363	
Percent Reviewed Within 14 Days by MAA	100%	100%	100%	100%	0.0%	100%	100%	100%	100%				100%	100%	100%	
Approvals (All Permits Issued)																
# Permits Approved Within 14 Days	38	36	14	24	71.4%	23.4	14	38	211				293	320	284	
14-60 days	0	0	8	6	-25.0%	2.2	0	8	20				58	68	67	
60-90 days	0	0	1	0	-100.0%	0.1	0	1	1				14	18	3	
90+ days	0	0	0	0		0.1	0	1	1				31	38	3	

** COMAR requires permits to be denied if proposed development/equipment exceeds FAR Part 77/Part 150 requirements.
*** COMAR also authorizes the Board of Airport Zoning Appeals to grant a variance to FAR Part 77/Past 150 requirements.