



**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES  
(DPSCS)  
SESSION II - MBE, DPP, DPDS, HR, ITCD**



**Secretary Gary D. Maynard**

**Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson**

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**Division of Pretrial Detention and Services: Commissioner Wendell France**

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**Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers**

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**Criminal Injuries Compensation Board: Executive Director - Cortney Fisher**

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## Department of Public Safety & Correctional Services

**StateStat**

Reporting Period: March 2011

**Management Team**

Administration: G. Lawrence Franklin  
Capital Programs: David N. Bezanson  
Chief of Staff: Robert Johnson

**Gary D. Maynard, Secretary**  
Appointed January 2007

**MBE CONTRACT ACTIVITY**

Mar-11

Goal Achieved: **12.00%**      # Waivers requested: 0      # Waivers granted: 0      Goal Achieved: **30.59%**      # Waivers requested: 0      # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (March 2011)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$21,111,905.69	\$2,589,949.48 12.27%	\$2,971,520.43 14.08%	\$306,469.58 1.45%	\$5,867,939.49	27.79%	\$191,829,853.00	\$16,932,008.21 9%	\$30,113,332.47 16%	\$2,383,831.87 1%	\$49,429,172.55	25.77%
<b>Awards Totals</b>	\$2,418,544.42	\$21,246.00 0.88%	\$205,522.94 8.50%	\$63,367.00 2.62%	\$290,135.94	12.00%	\$169,403,429.17	\$26,518,219.33 15.65%	\$23,874,471.55 14.09%	\$1,427,875.97 0.84%	\$51,820,566.85	30.59%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$40,242.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$10,893,245.00	\$518,859.00	\$0.00	\$872,254.00	\$1,391,113.00	12.77%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,147,574.00	\$1,130,014.00	\$0.00	\$0.00	\$1,130,014.00	98.47%
Maintenance	\$60,187.00	\$0.00	\$21,580.00	\$0.00	\$21,580.00	35.85%	\$1,146,000.25	\$29,885.00	\$101,306.00	\$0.00	\$131,191.00	11.45%
Services	\$137,651.47	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$127,512,365.24	\$23,529,360.17	\$21,686,785.00	\$108,981.00	\$45,325,126.17	35.55%
Supplies and Equipment	\$523,146.00	\$6,615.00	\$28,567.00	\$25,000.00	\$60,182.00	11.50%	\$4,705,686.31	\$13,115.00	\$292,105.00	\$171,290.00	\$476,510.00	10.13%
IT Services	\$68,562.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$7,825,778.23	\$910,819.00	\$15,000.00	\$0.00	\$925,819.00	11.83%
IT Supplies and Equipment	\$466,925.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,559,363.00	\$220,803.00	\$656,350.00	\$0.00	\$877,153.00	15.78%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,101,921.00	\$14,631.00	\$121,266.00	\$38,367.00	\$174,264.00	15.81%	\$10,013,939.00	\$95,646.00	\$979,407.00	\$255,366.00	\$1,330,419.00	13.29%
Direct Vouchers	\$60,151.95	\$0.00	\$34,109.94	\$0.00	\$34,109.94	56.71%	\$559,236.14	\$69,718.16	\$143,518.55	\$19,984.97	\$233,221.68	41.70%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.  
NOTE: Agency Awards Totals include \$94,081,463 for the Medical Contracts change orders extending the contracts through 6-30-2011.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$34,661,294	\$1,384,518	12	3.99%	\$222,715,197	\$11,145,206	170	5.00%



**STATESTAT**  
**DPSCS: SUMMARY - DPDS**  
**REPORTING PERIOD: March-11**

**SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS**

<b>Department-wide</b>	<b>Monthly Reporting Periods</b>				<b>YT</b>
<b>Hiring Statistics Department-wide</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>CY YTD AVG</b>
CO-I Interviewed	109	210	213	327	250
CO-I Tested	343	440	418	494	451
<b>BCDC</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011</b>
<b>BCDC Staffing and Population</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Average</b>
Authorized PINs CO I-II-III	681	681	681	681	681
Vacant PINs CO I-II-III	23	20	25	30	19
Total Inmates	2,474	2,392	2,323	2,286	2,506
	<b>Monthly Reporting Periods</b>				<b>YT</b>
<b>Hiring Statistics</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>CYTD AVG</b>
CO-I Hired	2	8	5	3	5
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>FYTD AVG</b>
Attrition	10	5	10	6	8
<b>Staff Terminated</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>CYTD AVG</b>
CO-I	0	0	0	0	0
CO-II	0	9	0	4	4
CO-III	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	1	0	0	0
Total	0	10	0	4	5
<b>Staffing Needs</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>FYTD AVG</b>
New, never-filled CO PINs	0	0	0	0	0
Total CO I-II-III Vacancies	23	20	25	30	19
Total Vacancies-All Classifications	38	38	44	46	35
Total PINs-All Classifications	858	858	856	856	858
<b>CBIF</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011</b>
<b>CBIF Staffing and Population</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Average</b>
Authorized PINs CO I-II-III	407	407	407	407	407
Vacant PINs CO I-II-III	11	12	13	12	9
Total Inmates	708	770	879	827	864
	<b>Monthly Reporting Periods</b>				<b>YT</b>
<b>Hiring Statistics</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>CY YTD AVG</b>
CO-I Hired	0	0	0	3	1
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>FY YTD AVG</b>
Attrition	3	1	1	2	2
<b>Staff Terminated</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>CY YTD AVG</b>
CO-I	0	0	0	0	0
CO-II	1	0	0	0	0
CO-III	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0
Total	1	0	0	0	0
<b>Staffing Needs</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>FYTD AVG</b>
New, never-filled CO PINs	0	0	0	0	0



**STATESTAT**  
**DPSCS: SUMMARY - DPDS**  
**REPORTING PERIOD: March-11**

Total CO I-II-III Vacancies	11	12	13	12	9
Total Vacancies-All Classifications	22	25	24	22	19
Total PINs-All Classifications	555	555	553	552	554

<b>D</b>	<b>Yearly Reporting Periods</b>			
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
750	4,118	3,829	2,287	750
1,352	7,277	7,722	5,784	1,352
<b>YTD</b>	<b>Yearly Reporting Periods</b>			
<b>% Change</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
0.0%	686	686	682	681
20.0%	23	18	7	19
-1.6%	2,867	2,691	2,506	2,506
<b>D</b>	<b>Yearly Reporting Periods</b>			
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
16	106	63	61	16
<b>FY TOTAL</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
68	92	55	55	68
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
0	0	0	0	0
13	7	7	20	13
0	1	1	0	0
1	1	0	1	1
14	9	8	21	14
	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
	0	0	0	0
	23	18	7	19
	48	29	13	35
	873	867	858	858
<b>YTD</b>	<b>Yearly Reporting Periods</b>			
<b>% Change</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
0.0%	411	411	407	407
-7.7%	13	11	5	9
-5.9%	929	943	909	864
<b>D</b>	<b>Yearly Reporting Periods</b>			
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
3	56	40	27	3
<b>FY TOTAL</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
18	44	39	40	18
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
0	0	1	0	0
0	5	14	10	0
0	0	0	2	0
0	1	0	1	0
0	6	15	13	0
	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
	0	0	0	0

	12.5	11	5	9
	32.5	27	12	19
	581	574	556	554



**STATESTAT**  
**DPCS: DPDS - SICK LEAVE and OT DETAIL**  
**REPORTING PERIOD: 4/5/2011**

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	02/22/11	03/08/11	03/22/11	04/05/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	3,177	3,067	3,223	3,025	-6%	7	83,232	91,902	92,169	22,594		

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	02/22/11	03/08/11	03/22/11	04/05/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,222	1,844	1,542	1,594	3%	7	49,060.4	50,376	51,721	13,715		

BCDC												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	02/22/11	03/08/11	03/22/11	04/05/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 157,333	\$ 149,111	\$ 159,626	\$ 154,343	\$170,452	\$3,749,946	\$6,417,120	\$4,912,968	\$4,401,524			
OT (Staff Days)	646	608	653	629	694	15,277	25,925	19,112	17,717			
Secondary Medical (Staff Days)	171	125	105	99	159	3,807		10,711	5,269			
SAP (Staff Days)	371	309	276	268	367	8,813		42,903	18,563			

CBIF												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	02/22/11	03/08/11	03/22/11	04/05/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 109,952	\$ 107,888	\$ 115,745	\$ 128,505	\$110,974	\$2,441,435	\$1,440,667	\$3,010,636	\$2,404,200			
OT (Staff Days)	446	441	472	526	451	9,923	5,927	11,903	9,733			
Secondary Medical (Staff Days)	179	82	120	173	177	4,254		3,744	4,720			
SAP (Staff Days)	282	161	212	283	332	7,979		14,471	10,725			



**STATESTAT**  
**DPCS: SUMMARY - IWIF**  
**REPORTING PERIOD: March-11**

	Monthly Reporting				Yearly Reporting					
	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
<b>IWIF REPORTS - BCDC</b>										
FROI to IWIF	21	15	14	14	178	176	184	245	27	14
FROI LAG > 3 DAYS	0	1	0	0	5	14	9	8	2	0
EMPLOYEES > 3 REPORTS	0	1	0	0	7	7	4	11	4	0
<b>WRI REPORTS-BCDC</b>										
Total Incidents Reported to IWIF	21	15	14	14	178	176	184	245	27	14
Incidents with Lost Hours	3	2	-	-	50	61	53	63	10	0
Accident Leave Hours	829	245	546	546	6,944	10,436	5,864	9,256	1,077	245
Accident Leave Paid	\$ 10,569	\$ 3,184	\$ 7,749	\$ 7,749	\$ 97,353	\$ 135,934	\$ 79,181	\$ 127,497	\$ 14,643	\$ 3,184

	Dec-10	Jan-11	Feb-11	Mar-11	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
	<b>IWIF REPORTS - CBIF</b>									
FROI to IWIF	9	6	5	5	73	98	135	113	12	4
FROI LAG > 3 DAYS	0	1	0	0	4	13	7	9	2	0
EMPLOYEES > 3 REPORTS	0	0	0	0	1	0	5	3	1	0
<b>WRI REPORTS-CBIF</b>										
Total Incidents Reported to IWIF	9	6	5	5	73	98	135	113	12	4
Incidents with Lost Hours	6	1	1	1	24	41	46	31	6	0
Accident Leave Hours	734	713.3	793.5	793.5	6,844	3,786	3,510	4,579	1,115	352
Accident Leave Paid	\$ 10,399	\$ 10,139	\$ 12,524	\$ 12,524	\$ 104,417	\$ 49,832	\$ 50,961	\$ 61,977	\$ 20,559	\$ 4,900



**STATESTAT**  
**DPSCS: DPDS: SAFETY SUMMARY**  
**REPORTING PERIOD: March-11**

DPDS - BCDC	Monthly Reporting Periods				FY 2011 YTD		Fiscal Year Reporting Periods			
	Dec-10	Jan-11	Feb-11	Mar-11	Average	% Change	FY2007	FY2008	FY2009	FY2010
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	0	0	0	0	0%	2	2	1	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	1
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	7	3	5	5	6	0%	32	19	23	42
Less Serious Weapon Assault	0	1	0	0	1	0%	2	1	2	5
Bodily Fluid Assault	5	7	3	3	4	0%	20	24	21	55
Inappropriate Physical Contact	1	2	0	2	1	n/a	1	2	2	4
<b>Total</b>	13	13	8	10	8	25%	57	48	49	108
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	0	0	0	0	0	0%	9	9	8	11
Serious Weapon Assault	0	1	0	1	1	n/a	12	16	15	29
Sexual Assault	0	0	0	1	0	n/a	4	1	1	5
Less Serious Physical Assault	26	23	19	37	27	95%	250	247	209	197
Less Serious Weapon Assault	0	2	4	6	4	50%	68	41	26	29
Bodily Fluid Assault	0	0	0	1	0	n/a	5	1	2	2
<b>Total</b>	26	26	23	46	23	100%	348	315	261	273
<b>Inmate Homicide</b>	0	0	0	0	0	0%	1	4	1	1
<b>Other BCDC Security Data</b>										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	1	1	1
Erroneous releases	0	0	0	0	0	0%	1	3	3	2



**STATESTAT**  
**DPSCS: DPDS: SAFETY SUMMARY**  
**REPORTING PERIOD: March-11**

<b>DPDS - CBIF</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011 YTD</b>		<b>Fiscal Year Reporting Periods</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Average</b>	<b>% Change</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	0	0	0	0	0%	2	0	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	3	1	1	1	2	0%	11	12	13	26
Less Serious Weapon Assault	0	0	0	0	0	0%	1	1	0	1
Bodily Fluid Assault	1	0	1	1	1	0%	3	13	6	19
Inappropriate Physical Contact	0	0	0	0	0	0%	3	0	1	0
<b>Total</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0%</b>	<b>20</b>	<b>26</b>	<b>21</b>	<b>46</b>
<b>Staff Homicide</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	0	0	0	0	0	0%	6	5	13	10
Serious Weapon Assault	0	0	0	0	0	0%	2	5	3	2
Sexual Assault	1	0	0	0	0	0%	0	3	2	1
Less Serious Physical Assault	7	2	12	13	11	8%	162	167	162	171
Less Serious Weapon Assault	0	0	1	0	0	-100%	15	10	8	10
Bodily Fluid Assault	0	0	1	0	0	-100%	1	1	0	0
<b>Total</b>	<b>8</b>	<b>2</b>	<b>14</b>	<b>13</b>	<b>8</b>	<b>-7%</b>	<b>186</b>	<b>191</b>	<b>188</b>	<b>194</b>
<b>Inmate Homicide</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other CBIF Security Data</b>										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	0	0	0	0	0	0%	0	0	2	1



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: March 2011**

<b>DPDS Summary</b>										
	<b>Monthly Reporting Periods</b>				<b>FYTD</b>		<b>Yearly Reporting Periods</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
<b>Found on Inmates or in Facility</b>										
Cell Phones	66	48	54	51	44	-6%	406	398	-	-
Commercial Knives	0	0	18	3	5	-83%	23	48	-	-
Inmate Made Knives	111	28	41	42	58	2%	367	526	-	-
CDS	8	8	9	21	11	133%	94	101	-	-
Money	2	1	6	3	2	-50%	26	22	-	-
Tobacco	19	12	21	25	17	19%	94	157	-	-
<b>Found on Staff</b>										
Cell Phones	0	0	0	3	0	n/a	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>										
Suspensions	0	0	0	3	0	n/a	0	3	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: March 2011**

<b>BCBIC</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Dec-10	Jan-11	Feb-11	Mar-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	9	14	15	13	10	-13%	58	91	-	-
Commercial Knives	0	0	15	0	2	-100%	3	18	-	-
Inmate Made Knives	3	6	11	7	7	-36%	50	60	-	-
CDS	0	3	2	2	2	0%	13	19	-	-
Money	0	1	4	3	2	-25%	20	17	-	-
Tobacco	2	6	6	8	4	33%	17	36	-	-
<b>Found on Staff</b>	0	0	0	0	0	0	0	0		
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>	0	0	0	0	0	0	0	0		
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>	0	0	0	0	0	0	0	0		
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: March 2011**

<b>BCDC</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Dec-10	Jan-11	Feb-11	Mar-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	57	34	39	38	34	-3%	348	307	-	-
Commercial Knives	0	0	3	3	3	0%	20	30	-	-
Inmate Made Knives	108	22	30	35	52	17%	317	466	-	-
CDS	8	5	7	19	9	171%	81	82	-	-
Money	2	0	2	0	1	-100%	6	5	-	-
Tobacco	17	6	15	17	13	13%	77	121	-	-
<b>Found on Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cell Phones	0	0	0	3	0	n/a	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Suspensions	0	0	0	3	0	n/a	0	3	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

<b>Mandatory Release (MAN):</b> A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
<b>Parole (PAR):</b> A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
<b>Probation (PRO):</b> A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
<b>Probation Before Judgment (PBJ):</b> A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<b><u>SUPERVISION LEVEL:</u></b>
<b>Violence Prevention Initiative (VP1 and VP2):</b> A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
<b>High (HGH):</b> A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
<b>Moderate (MOD):</b> A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
<b>Review (REV):</b> A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
<b>Low Moderate (LMD):</b> A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<b><u>CASELOAD TYPE:</u></b>
<b>Drug Court:</b> Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
<b>Sex Offender:</b> An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<b><u>KIOSK:</u></b>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: March-11**

<b>DRUG TESTING</b>									
	<b>Monthly Reporting</b>					<b>FY 2011 YEAR TO DATE</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Urine Samples Tested	22,820	23,785	23,137	26,887	16.2%	24,747	22,819	27,133	9
Positive Urine Samples	4,609	4,855	4,989	5,977	19.8%	5,318	4,609	6,348	9
Percentage Positive	20%	20%	22%	22%	3.1%	21%	20%	24%	9
<b>COLLECTIONS</b>									
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Collected	\$ 1,399,068	\$ 1,377,191	\$ 2,021,866	\$ 4,100,824	102.8%	\$ 1,918,582	\$ 1,377,191	\$ 4,100,824	9
Restitution Disbursed	\$ 485,294	\$ 640,721	\$ 676,197	\$ 656,878	-2.9%	\$ 544,852	\$ 375,488	\$ 676,197	9
Fines Disbursed	\$ 100	\$ 110,515	\$ 53,468	\$ 53,254	-0.4%	\$ 61,438	\$ 100	\$ 136,801	9
Costs Disbursed	\$ 1,794	\$ 110,502	\$ 52,789	\$ 58,591	11.0%	\$ 59,967	\$ 1,794	\$ 133,256	9
Supervision Fee Disbursed	\$ 339,966	\$ 373,807	\$ 441,753	\$ 638,993	44.6%	\$ 424,942	\$ 297,297	\$ 638,993	9
DDMP Program Fee Disbursed	\$ 490,653	\$ 551,834	\$ 573,637	\$ 668,138	16.5%	\$ 544,491	\$ 359,572	\$ 668,138	9
<b>CASELOADS</b>									
	<b>Monthly Reporting</b>					<b>FY 2011 YEAR TO DATE</b>			
<b>Statewide</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	66,047	66,000	66,271	66,423	0.2%	66,661	66,000	67,814	9
Parole	4,697	4,642	4,574	4,534	-0.9%	4,719	4,534	4,914	9
Mandatory	4,312	4,343	4,297	4,311	0.3%	4,341	4,285	4,443	9
Probation	43,712	43,729	44,022	44,245	0.5%	44,087	43,712	44,569	9
PBJ	13,326	13,286	13,378	13,333	-0.3%	13,515	13,286	13,888	9
DDMP	14,762	14,688	14,774	14,731	-0.3%	14,954	14,688	15,334	9
Average Case per Supervision Agent	98	99	101	102	1.0%	98	96	102	9
Average Case per Monitor	192	191	194	194	0.0%	192	190	194	9



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: March-11**

<b>Baltimore City</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	15,641	15,616	15,592	15,762	1.1%	15,778	15,592	16,186	9
Parole	1,687	1,653	1,623	1,649	1.6%	1,689	1,623	1,764	9
Mandatory	2,068	2,069	2,051	2,052	0.0%	2,078	2,051	2,118	9
Probation	10,130	10,141	10,177	10,326	1.5%	10,249	10,111	10,497	9
PBJ	1,746	1,743	1,732	1,728	-0.2%	1,753	1,728	1,799	9
<b>Level of Supervision</b>									
VPI Cases	1,239	1,280	1,256	1,293	2.9%	1,283	1,239	1,356	9
Sex Offender Cases	779	792	803	797	-0.7%	780	729	803	9
General Cases	13,623	13,544	13,533	13,672	1.0%	13,716	13,533	14,101	9
# of Supervision Agents	215	210	209	207	-1.0%	213.7	207	218	9
# of VPI Caseloads	54	53	53	53	0.0%	52.9	51	54	9
# of Sex Offender Caseloads	28	27	27	27	0.0%	27.3	26	28	9
# of General Caseloads	133	130	129	127	-1.6%	133.4	127	139	9
Average # VPI Cases per Agent	23	24	24	24	2.9%	24	23	26	9
Average # Sex Offender Cases per Agent	28	29	30	30	-0.7%	29	28	30	9
Average # General Cases per Agent	102	104	105	108	2.6%	103	100	108	9
<b>Allegany</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	536	544	549	549	0.0%	542	520	563	9
Parole	60	61	59	59	0.0%	59	56	61	9
Mandatory	41	44	46	48	4.3%	46	40	49	9
Probation	402	408	409	418	2.2%	406	388	423	9
PBJ	17	16	17	14	-17.6%	18	14	21	9
<b>Level of Supervision</b>									
VPI Cases	10	8	10	10	0.0%	9	7	11	9
Sex Offender Cases	59	64	65	65	0.0%	62	57	65	9
General Cases	467	472	474	474	0.0%	471	448	492	9
# of Supervision Agents	7	7	5	5	0.0%	6.6	5	7	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	9
# of General Caseloads	5	5	3	3	0.0%	4.6	3	5	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	29.5	32	32.5	32.5	0.0%	31	29	33	9
Average # General Cases per Agent	93.4	94.4	158	158	0.0%	110	90	158	9



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**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
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Anne Arundel	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,458	4,404	4,464	4,489	0.6%	4,528	4,404	4,661	9
Parole	207	200	198	200	1.0%	210	198	224	9
Mandatory	221	211	207	211	1.9%	215	207	221	9
Probation	3,123	3,106	3,176	3,206	0.9%	3,205	3,106	3,309	9
PBJ	903	884	880	870	-1.1%	895	870	914	9
<b>Level of Supervision</b>									
VPI Cases	100	103	109	107	-1.8%	105	100	110	9
Sex Offender Cases	195	195	201	210	4.5%	201	187	210	9
General Cases	4,163	4,106	4,154	4,172	0.4%	4,222	4,106	4,364	9
# of Supervision Agents	38	39	38	38	0.0%	38.7	35	42	9
# of VPI Caseloads	4	4	4	4	0.0%	4.1	4	5	9
# of Sex Offender Caseloads	7	7	7	7	0.0%	7.0	7	7	9
# of General Caseloads	27	28	27	27	0.0%	27.6	23	31	9
Average # VPI Cases per Agent	25	26	27	27	-1.8%	26	22	27	9
Average # Sex Offender Cases per Agent	28	28	29	30	4.5%	29	27	30	9
Average # General Cases per Agent	154	147	154	155	0.4%	154	136	190	9



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: March-11**

<b>Baltimore</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	5,521	5,514	5,513	5,525	0.2%	5,591	5,513	5,718	9
Parole	482	477	463	460	-0.6%	498	460	531	9
Mandatory	452	457	447	445	-0.4%	457	444	476	9
Probation	3,687	3,695	3,731	3,751	0.5%	3,719	3,672	3,772	9
PBJ	892	877	865	861	-0.5%	907	861	965	9
<b>Level of Supervision</b>									
VPI Cases	0	0	0	0	0.0%	0	0	0	9
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	9
General Cases	5,521	5,514	5,513	5,525	0.2%	5,591	5,513	5,718	9
# of Supervision Agents	37	36	35	37	5.7%	37.2	35	40	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of General Caseloads	37	36	35	37	5.7%	37.2	35	40	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	149	153	158	149	-5.2%	150	143	158	9
<b>Calvert</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	614	620	613	624	1.8%	594	508	624	9
Parole	68	68	66	61	-7.6%	66	60	72	9
Mandatory	41	40	35	39	11.4%	40	35	42	9
Probation	468	476	474	485	2.3%	452	373	485	9
PBJ	34	33	35	37	5.7%	33	30	37	9
<b>Level of Supervision</b>									
VPI Cases	11	13	11	14	27.3%	11	8	14	9
Sex Offender Cases	46	52	50	47	-6.0%	46	40	52	9
General Cases	557	555	552	563	2.0%	537	457	563	9
# of Supervision Agents	4.5	4.5	4.5	4.5	0.0%	4.6	4.5	5	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	9
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	3.6	3.5	4	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	46	52	50	47	-6.0%	46	40	52	9
Average # General Cases per Agent	159	159	158	161	2.0%	152	114	161	9



**STATESTAT**  
**DPSCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: March-11**

<b>Caroline</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	488	483	491	502	2.2%	501	483	524	9
Parole	39	43	42	45	7.1%	39	32	45	9
Mandatory	29	33	31	32	3.2%	31	29	33	9
Probation	343	334	343	351	2.3%	352	334	368	9
PBJ	77	73	75	73	-2.7%	79	73	84	9
<b>Level of Supervision</b>									
VPI Cases	15	13	11	14	27.3%	12	9	15	9
Sex Offender Cases	27	27	25	27	8.0%	26	20	27	9
General Cases	446	443	455	461	1.3%	463	443	491	9
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	89	89	91	92	1.3%	93	89	98	9



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: March-11**

<b>Carroll</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,355	1,357	1,377	1,367	-0.7%	1,377	1,348	1,431	9
Parole	75	74	73	63	-13.7%	77	63	85	9
Mandatory	57	57	51	47	-7.8%	54	47	61	9
Probation	919	927	949	957	0.8%	938	917	962	9
PBJ	300	295	299	295	-1.3%	304	295	320	9
<b>Level of Supervision</b>									
VPI Cases	13	18	20	14	-30.0%	12	5	20	9
Sex Offender Cases	60	62	59	61	3.4%	59	54	62	9
General Cases	1282	1277	1298	1292	-0.5%	1,306	1,277	1,366	9
# of Supervision Agents	14	14	12.5	12.5	0.0%	13.3	12.5	14	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	9
# of General Caseloads	12	12	10.5	10.5	0.0%	11.3	10.5	12	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	30	31	30	31	3.4%	29	27	31	9
Average # General Cases per Agent	107	106	124	123	-0.5%	116	106	124	9
<b>Cecil</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	991	1009	1004	1024	2.0%	1,007	987	1,024	9
Parole	80	81	82	79	-3.7%	76	68	82	9
Mandatory	45	48	50	47	-6.0%	46	43	50	9
Probation	734	736	732	742	1.4%	746	732	768	9
PBJ	132	144	140	156	11.4%	140	132	156	9
<b>Level of Supervision</b>									
VPI Cases	13	13	11	12	9.1%	10	6	13	9
Sex Offender Cases	78	86	90	87	-3.3%	85	78	90	9
General Cases	900	910	903	925	2.4%	912	892	929	9
# of Supervision Agents	10	10	10	10	0.0%	9.6	9	10	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	9
# of General Caseloads	8	8	8	8	0.0%	7.6	7	8	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	39	43	45	44	-3.3%	42	39	45	9
Average # General Cases per Agent	113	114	113	116	2.4%	121	112	133	9



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<b>Charles</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,096	1,097	1,104	1,081	-2.1%	1,125	1,081	1,242	9
Parole	137	130	133	134	0.8%	143	130	161	9
Mandatory	109	112	110	110	0.0%	113	108	122	9
Probation	813	821	825	805	-2.4%	831	788	914	9
PBJ	37	34	36	32	-11.1%	38	32	47	9
<b>Level of Supervision</b>									
VPI Cases	27	26	29	32	10.3%	31	26	39	9
Sex Offender Cases	86	80	81	82	1.2%	83	76	87	9
General Cases	983	991	994	967	-2.7%	1,012	967	1,127	9
# of Supervision Agents	8	8	8	8	0.0%	8.6	8	10	9
# of VPI Caseloads	2	2	2	2	0.0%	2.0	2	2	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	9
# of General Caseloads	4	4	4	4	0.0%	4.6	4	6	9
Average # VPI Cases per Agent	14	13	15	16	10.3%	16	13	20	9
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	29	9
Average # General Cases per Agent	246	248	249	242	-2.7%	227	187	249	9



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<b>Dorchester</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	491	507	527	531	0.8%	490	458	531	9
Parole	57	54	56	52	-7.1%	54	50	57	9
Mandatory	43	47	48	51	6.3%	46	43	51	9
Probation	352	336	378	388	2.6%	349	322	388	9
PBJ	32	33	38	33	-13.2%	32	26	38	9
<b>Level of Supervision</b>									
VPI Cases	21	22	27	25	-7.4%	22	16	27	9
Sex Offender Cases	27	29	32	35	9.4%	26	20	35	9
General Cases	443	456	468	471	0.6%	441	414	471	9
# of Supervision Agents	5	5	4	4	0.0%	4.8	4	5	9
# of VPI Caseloads	0	0	0	1	n/a	0.1	0	1	9
# of Sex Offender Caseloads	0	0	0	1	n/a	0.1	0	1	9
# of General Caseloads	5	5	4	2	-50.0%	4.6	2	5	9
Average # VPI Cases per Agent	0	0	0	25	n/a	3	0	25	9
Average # Sex Offender Cases per Agent	0	0	0	29	n/a	3	0	29	9
Average # General Cases per Agent	89	91	117	143	22.2%	96	83	143	9
<b>Frederick</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,196	1,211	1,224	1,258	2.8%	1,200	1,146	1,258	9
Parole	100	102	112	112	0.0%	105	100	112	9
Mandatory	46	48	47	53	12.8%	48	43	53	9
Probation	824	827	823	836	1.6%	823	799	837	9
PBJ	173	175	180	186	3.3%	172	162	186	9
<b>Level of Supervision</b>									
VPI Cases	26	22	22	23	4.5%	23	17	26	9
Sex Offender Cases	100	101	102	107	4.9%	101	92	107	9
General Cases	1,070	1,088	1,100	1,128	2.5%	1,077	1,025	1,128	9
# of Supervision Agents	13	12	12	12	0.0%	12.7	12	13	9
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	9
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	9
# of General Caseloads	9	8	8	8	0.0%	8.7	8	9	9
Average # VPI Cases per Agent	26	22	22	23	4.5%	23	17	26	9
Average # Sex Offender Cases per Agent	33	34	34	36	4.9%	34	31	36	9
Average # General Cases per Agent	119	136	138	141	2.5%	125	114	141	9



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<b>Garrett</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	172	165	175	179	2.3%	164	149	179	9
Parole	13	13	12	11	-8.3%	13	11	16	9
Mandatory	12	11	11	10	-9.1%	11	10	12	9
Probation	132	126	133	139	4.5%	125	113	139	9
PBJ	10	8	10	10	0.0%	10	8	11	9
<b>Level of Supervision</b>									
VPI Cases	1	1	0	2	n/a	1	0	2	9
Sex Offender Cases	20	19	20	20	0.0%	19	19	20	9
General Cases	151	145	155	157	1.3%	143	128	157	9
# of Supervision Agents	2	2	2	2	0.0%	2.6	2	3	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.6	0	1	9
# of General Caseloads	2	2	2	2	0.0%	2.0	2	2	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	11	0	20	9
Average # General Cases per Agent	76	73	78	79	1.3%	72	64	79	9



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<b>Harford</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	2,206	2,208	2,210	2,174	-1.6%	2,207	2,159	2,260	9
Parole	168	169	165	169	2.4%	175	165	191	9
Mandatory	122	125	126	132	4.8%	123	115	132	9
Probation	1,556	1,552	1,555	1,524	-2.0%	1,555	1,521	1,594	9
PBJ	333	335	339	330	-2.7%	332	327	339	9
<b>Level of Supervision</b>									
VPI Cases	24	28	32	31	-3.1%	28	24	33	9
Sex Offender Cases	101	101	97	96	-1.0%	99	88	104	9
General Cases	2,081	2,079	2,081	2,047	-1.6%	2,080	2,030	2,132	9
# of Supervision Agents	21	23	21	22	4.8%	22.2	21	23	9
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	9
# of Sex Offender Caseloads	2	3	3	3	0.0%	2.6	2	3	9
# of General Caseloads	18	19	17	18	5.9%	18.7	17	20	9
Average # VPI Cases per Agent	24	28	32	31	-3.1%	25	19	32	9
Average # Sex Offender Cases per Agent	51	34	32	32	-1.0%	37	29	51	9
Average # General Cases per Agent	116	109	122	114	-7.1%	112	103	122	9
<b>Howard</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	920	939	960	992	3.3%	909	831	992	9
Parole	49	50	48	49	2.1%	48	45	50	9
Mandatory	35	35	37	41	10.8%	32	26	41	9
Probation	614	621	636	668	5.0%	612	569	668	9
PBJ	206	219	221	215	-2.7%	200	174	221	9
<b>Level of Supervision</b>									
VPI Cases	12	13	14	16	14.3%	12	9	16	9
Sex Offender Cases	60	60	61	62	1.6%	54	42	62	9
General Cases	848	866	885	914	3.3%	843	778	914	9
# of Supervision Agents	10	10	10	10	0.0%	10.0	10	10	9
# of VPI Caseloads	0	0	0	0	0.0%	0.1	0	1	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	9
# of General Caseloads	8	8	8	8	0.0%	7.9	7	8	9
Average # VPI Cases per Agent	-	-	-	-	0.0%	1	0	11	9
Average # Sex Offender Cases per Agent	30	30	31	31	1.6%	27	21	31	9
Average # General Cases per Agent	106	108	111	114	3.3%	107	101	114	9



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<b>Kent</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	271	260	260	249	-4.2%	263	249	271	9
Parole	31	30	25	21	-16.0%	30	21	36	9
Mandatory	16	14	13	11	-15.4%	13	11	16	9
Probation	182	176	178	179	0.6%	178	174	184	9
PBJ	42	39	44	36	-18.2%	41	36	46	9
<b>Level of Supervision</b>									
VPI Cases	2	2	2	4	100.0%	3	2	5	9
Sex Offender Cases	16	14	14	12	-14.3%	13	6	16	9
General Cases	253	244	244	233	-4.5%	247	233	255	9
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	84	81	81	78	-4.5%	82	78	85	9



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<b>Montgomery</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	4,078	4,114	4,230	4,281	1.2%	4,180	4,070	4,281	9
Parole	126	125	123	116	-5.7%	124	116	128	9
Mandatory	97	95	103	104	1.0%	101	92	106	9
Probation	3,406	3,438	3,533	3,577	1.2%	3,489	3,397	3,577	9
PBJ	444	452	468	483	3.2%	463	444	483	9
<b>Level of Supervision</b>									
VPI Cases	31	38	40	42	5.0%	38	31	43	9
Sex Offender Cases	196	203	191	195	2.1%	202	191	209	9
General Cases	3,851	3,873	3,999	4,044	1.1%	3,940	3,834	4,044	9
# of Supervision Agents	35	34	34	34	0.0%	35.0	34	37	9
# of VPI Caseloads	1	1	1	1	0.0%	1.2	1	2	9
# of Sex Offender Caseloads	7	7	7	7	0.0%	6.9	6	7	9
# of General Caseloads	27	26	26	26	0.0%	26.9	26	28	9
Average # VPI Cases per Agent	31	38	40	42	5.0%	30	20	42	9
Average # Sex Offender Cases per Agent	28	29	27	28	2.1%	29	27	34	9
Average # General Cases per Agent	143	149	154	156	1.1%	147	142	156	9
<b>Prince George's</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	5,930	5,995	5,973	6,015	0.7%	5,923	5,823	6,015	9
Parole	431	429	419	412	-1.7%	441	412	478	9
Mandatory	456	462	447	449	0.4%	455	447	469	9
Probation	4,647	4,705	4,709	4,742	0.7%	4,635	4,522	4,742	9
PBJ	388	391	388	403	3.9%	384	369	403	9
<b>Level of Supervision</b>									
VPI Cases	122	134	135	128	-5.2%	132	122	140	9
Sex Offender Cases	263	268	261	262	0.4%	259	242	268	9
General Cases	5,545	5,593	5,577	5,625	0.9%	5,531	5,436	5,625	9
# of Supervision Agents	48	48	47	46	-2.1%	50.6	46	57	9
# of VPI Caseloads	5	5	5	5	0.0%	5.3	5	6	9
# of Sex Offender Caseloads	10	10	10	8	-20.0%	9.8	8	10	9
# of General Caseloads	33	33	32	33	3.1%	35.4	32	41	9
Average # VPI Cases per Agent	24	27	27	26	-5.2%	25	22	27	9
Average # Sex Offender Cases per Agent	26	27	26	33	25.5%	27	24	33	9
Average # General Cases per Agent	168	169	174	170	-2.2%	157	133	174	9



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<b>Queen Anne's</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	427	428	426	421	-1.2%	429	421	437	9
Parole	39	38	38	40	5.3%	38	36	41	9
Mandatory	12	12	13	13	0.0%	13	11	15	9
Probation	308	307	302	293	-3.0%	308	293	317	9
PBJ	67	70	73	75	2.7%	69	64	75	9
<b>Level of Supervision</b>									
VPI Cases	7	7	8	10	25.0%	8	7	10	9
Sex Offender Cases	19	20	21	24	14.3%	21	15	24	9
General Cases	401	401	397	387	-2.5%	400	387	408	9
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	0	0	0	1	n/a	0.1	0	1	9
# of General Caseloads	5	5	5	4	-20.0%	4.9	4	5	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	80	80	79	100	25.9%	82	79	100	9



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<b>St. Mary's</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	568	568	575	578	0.5%	571	513	591	9
Parole	86	89	90	84	-6.7%	85	77	90	9
Mandatory	31	34	39	39	0.0%	34	31	39	9
Probation	434	424	429	438	2.1%	433	381	454	9
PBJ	14	15	12	13	8.3%	15	12	20	9
<b>Level of Supervision</b>									
VPI Cases	14	17	15	14	-6.7%	14	11	17	9
Sex Offender Cases	45	46	47	42	-10.6%	45	42	47	9
General Cases	509	505	513	522	1.8%	512	456	534	9
# of Supervision Agents	3	3	3	3	0.0%	3.3	3	4	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.1	1	2	9
# of General Caseloads	2	2	2	2	0.0%	2.2	2	3	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	45	46	47	42	-10.6%	42	23	47	9
Average # General Cases per Agent	255	253	257	261	1.8%	241	173	267	9
<b>Somerset</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	302	296	300	295	-1.7%	299	289	317	9
Parole	39	41	42	42	0.0%	43	39	54	9
Mandatory	20	21	17	17	0.0%	19	17	26	9
Probation	184	173	166	160	-3.6%	173	160	186	9
PBJ	59	61	75	76	1.3%	63	51	76	9
<b>Level of Supervision</b>									
VPI Cases	6	7	8	9	12.5%	7	6	9	9
Sex Offender Cases	28	30	26	23	-11.5%	24	15	30	9
General Cases	268	259	266	263	-1.1%	267	259	295	9
# of Supervision Agents	3	3	3.5	3.5	0.0%	3.1	3	3.5	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of General Caseloads	3	3	3.5	3.5	0.0%	3.1	3	3.5	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # General Cases per Agent	89	86	76	75	-1.1%	86	75	98	9



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<b>Talbot</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	405	394	382	388	1.6%	408	382	439	9
Parole	47	44	41	43	4.9%	46	41	49	9
Mandatory	17	13	13	14	7.7%	17	13	23	9
Probation	266	261	260	264	1.5%	273	260	291	9
PBJ	74	76	68	67	-1.5%	73	67	76	9
<b>Level of Supervision</b>									
VPI Cases	13	13	12	13	8.3%	11	6	13	9
Sex Offender Cases	36	31	29	31	6.9%	32	27	36	9
General Cases	356	350	341	344	0.9%	365	341	402	9
# of Supervision Agents	5	5	5	5	0.0%	4.8	4	5	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	0	0	0	1	n/a	0.1	0	1	9
# of General Caseloads	5	5	5	4	-20.0%	4.7	4	5	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	0	0	0	31	n/a	3	0	31	9
Average # General Cases per Agent	71	70	68	94	37.8%	80	68	97	9



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: March-11**

<b>Washington</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,555	1,535	1,522	1,502	-1.3%	1,556	1,502	1,621	9
Parole	289	286	287	287	0.0%	290	282	304	9
Mandatory	155	167	171	170	-0.6%	161	148	172	9
Probation	923	902	889	868	-2.4%	914	868	954	9
PBJ	171	167	161	164	1.9%	178	161	195	9
<b>Level of Supervision</b>									
VPI Cases	19	20	19	20	5.3%	20	17	23	9
Sex Offender Cases	95	95	89	90	1.1%	94	89	100	9
General Cases	1,441	1,420	1,414	1,392	-1.6%	1,441	1,392	1,498	9
# of Supervision Agents	12	12	12	12	0.0%	12.0	12	12	9
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	9
# of Sex Offender Caseloads	2	2	3	3	0.0%	2.2	2	3	9
# of General Caseloads	9	9	8	8	0.0%	8.8	8	9	9
Average # VPI Cases per Agent	19	20	19	20	5.3%	20	17	23	9
Average # Sex Offender Cases per Agent	48	48	30	30	1.1%	44	30	50	9
Average # General Cases per Agent	160	158	177	174	-1.6%	164	158	177	9
<b>Wicomico</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,362	1,387	1,393	1,405	0.9%	1,363	1,320	1,405	9
Parole	225	223	213	206	-3.3%	220	206	225	9
Mandatory	141	140	136	131	-3.7%	140	131	147	9
Probation	729	745	760	763	0.4%	739	725	763	9
PBJ	266	279	284	305	7.4%	265	218	305	9
<b>Level of Supervision</b>									
VPI Cases	47	52	57	54	-5.3%	46	35	57	9
Sex Offender Cases	70	75	75	74	-1.3%	70	64	75	9
General Cases	1245	1260	1261	1277	1.3%	1,248	1,214	1,277	9
# of Supervision Agents	15	15	15	15	0.0%	15.6	15	16	9
# of VPI Caseloads	2	2	2	2	0.0%	1.9	1	2	9
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	9
# of General Caseloads	11	11	11	11	0.0%	11.7	11	13	9
Average # VPI Cases per Agent	23.5	26	28.5	27	-5.3%	25	18	42	9
Average # Sex Offender Cases per Agent	35	38	38	37	-1.3%	35	32	38	9
Average # General Cases per Agent	113	115	115	116	1.3%	107	93	116	9



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: March-11**

<b>Worcester</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	771	722	693	661	-4.6%	814	661	991	9
Parole	100	99	102	100	-2.0%	102	97	115	9
Mandatory	40	37	37	38	2.7%	43	37	54	9
Probation	486	463	443	424	-4.3%	515	424	621	9
PBJ	145	123	111	99	-10.8%	153	99	201	9
<b>Level of Supervision</b>									
VPI Cases	7	3	3	2	-33.3%	6	2	10	9
Sex Offender Cases	31	35	29	27	-6.9%	28	24	35	9
General Cases	733	684	661	632	-4.4%	780	632	960	9
# of Supervision Agents	6	6	5.5	5.5	0.0%	5.9	5.5	6	9
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	9
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	9
# of General Caseloads	5	5	4.5	4.5	0.0%	4.9	4.5	5	9
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	9
Average # Sex Offender Cases per Agent	31	35	29	27	-6.9%	28	24	35	9
Average # General Cases per Agent	147	137	147	140	-4.4%	159	137	192	9

\*Due to transition from HATS to SMART, all data from SMART is not available at this time.

\*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

\*\*Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

\*\*\*Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL**  
**REPORTING PERIOD: March-11**

						FY 2011 YEAR TO DATE				
Staffing Requirements	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,138	1,129	1,131	1,120	-1.0%	1147	1120	1173		9
Total Vacant PINs	153	162	146	157	7.5%	141	118	162		9
Total Contractual Positions Filled	115	121	120	125	4.2%	113	102	125		9
Total Contractual Vacancies	14	11	12	7	-41.7%	16	7	25		9
Total Contractual Positions	129	132	132	132	0.0%	129	127	132		9
						FY 2011 YEAR TO DATE				
Case Management Requirements	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled <sup>1</sup>	633	632	639	633	-0.9%	650	632	673		8
# of Supervision Agents	524	519	509	509	0.0%	527	509	542.5		9
# of Agent Vacancies	92	93	86	92	7.0%	78	54	93		9
# of Monitors	77	77	76	76	0.0%	78	76	80		9
# of Monitor Vacancies	10	10	11	11	0.0%	9	7	11		9
						CY YEAR TO DATE				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	8	9	9	6	-33.3%	8.0	6	9	24	3
Claims reported in > 3 days	2	0	2	1	-50.0%	1.0	0	2	3	3
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	3
LEAVE	CY 07	CY 08	CY 09	CY 10	2011 CYTD					
Sick leave (hours)	98,055	100,719	97,791	95,729	22,713					
	FY 08	FY 09	FY 10	2011 FYTD	FY 12					
Accident leave (hours)	1,400	1,976	2,296	4,389						

<sup>1</sup> Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT  
DPPS: DPP: INTELLIGENCE  
REPORTING PERIOD: March-11

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	20	15	10	19	90.0%	19	10	24	9
<b>Homicide Victims DPP</b>	5	5	2	7	250.0%	5	2	7	9
VPI	1	2	1	5	400.0%	2	0	5	9
Non-VPI	4	3	1	2	100.0%	4	1	5	9
Homicide Suspects Total	7	2	6	8	33.3%	8	2	10	9
<b>Homicide Suspects DPP</b>	1	2	1	2	100.0%	2	1	4	9
VPI	0	1	0	1	n/a	1	0	2	9
Non-VPI	1	1	1	1	0.0%	1	0	3	9
NFS Suspects Total	16	6	13	9	-30.8%	14	6	22	9
<b>NFS Suspects DPP</b>	4	4	7	7	0.0%	5	3	8	9
VPI	2	1	3	3	0.0%	3	1	4	9
Non-VPI	2	3	4	4	0.0%	3	0	5	9
NFS Victims Total	29	30	16	31	93.8%	33	16	50	9
<b>NFS Victims DPP</b>	5	4	7	12	71.4%	9	4	13	9
VPI	0	1	2	4	100.0%	2	0	4	9
Non-VPI	5	3	5	8	60.0%	7	3	11	9
<b>WC Suspects DPP</b>	9	10	13	18	38.5%	16	9	24	9

  

(Baltimore County)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	2	2	2	2	0.0%	2	1	4	9
<b>Homicide Victims DPP</b>	1	0	0	0	0.0%	0	0	1	9
VPI	0	0	0	0	0.0%	0	0	0	9
Non-VPI	1	0	0	0	0.0%	0	0	1	9
Homicide Suspects Total	2	0	2	1	-50.0%	2	0	4	9
<b>Homicide Suspects DPP</b>	0	0	1	0	-100.0%	0	0	1	9
VPI	0	0	1	0	-100.0%	0	0	1	9
Non-VPI	0	0	0	0	0.0%	0	0	0	9
NFS Suspects Total	0	3	1	2	100.0%	2	0	4	9
<b>NFS Suspects DPP</b>	0	2	0	0	0.0%	1	0	3	9
VPI	0	1	0	0	0.0%	0	0	1	9
Non-VPI	0	1	0	0	0.0%	1	0	2	9
NFS Victims Total	3	4	2	4	100.0%	3	2	5	9
<b>NFS Victims DPP</b>	1	1	0	0	0.0%	1	0	2	9
VPI	0	0	0	0	0.0%	0	0	1	9
Non-VPI	1	1	0	0	0.0%	0	0	1	9
<b>WC Suspects DPP</b>	18	14	7	9	28.6%	11	7	18	9



**STATESTAT**  
**DPPSCS: DPP: INTELLIGENCE**  
**REPORTING PERIOD: March-11**

(Prince George's County)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	5	15	4	7	75.0%	8	4	16	9
<b>Homicide Victims DPP</b>	2	2	1	0	-100.0%	1	0	3	9
VPI	0	0	1	0	-100.0%	0	0	1	9
Non-VPI	2	2	0	0	0.0%	1	0	3	9
Homicide Suspects Total	3	9	2	8	300.0%	4	1	9	9
<b>Homicide Suspects DPP</b>	2	0	0	0	0.0%	1	0	2	9
VPI	0	0	0	0	0.0%	0	0	0	9
Non-VPI	2	0	0	0	0.0%	1	0	2	9
NFS Suspects Total	3	2	5	2	-60.0%	3	2	6	9
<b>NFS Suspects DPP</b>	2	1	0	0	0.0%	1	0	2	9
VPI	1	0	0	0	0.0%	0	0	1	9
Non-VPI	1	1	0	0	0.0%	1	0	2	9
NFS Victims Total	12	15	6	11	83.3%	14	6	21	9
<b>NFS Victims DPP</b>	2	1	2	1	-50.0%	2	0	4	9
VPI	0	1	0	0	0.0%	0	0	1	9
Non-VPI	2	0	2	1	-50.0%	1	0	4	9
<b>WC Suspects DPP</b>	16	2	9	14	55.6%	9	2	16	9
<b>ESIC (Eastern Shore Information Center)</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>2011 FYTD</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	1	1	0	0	0.0%	1	0	2	8
<b>Homicide Victims DPP</b>	0	0	0	0	0.0%	0	0	1	8
VPI	0	0	0	0	0.0%	0	0	0	8
Non-VPI	0	0	0	0	0.0%	0	0	0	8
Homicide Suspects Total	3	1	0	0	0.0%	1	0	3	8
<b>Homicide Suspects DPP</b>	2	1	0	0	0.0%	1	0	2	8
VPI	1	0	0	0	0.0%	0	0	1	8
Non-VPI	1	1	0	0	0.0%	0	0	1	8
NFS Suspects Total	0	2	0	0	0.0%	1	0	3	8
<b>NFS Suspects DPP</b>	0	1	0	0	0.0%	0	0	1	8
VPI	0	0	0	0	0.0%	0	0	1	8
Non-VPI	0	1	0	0	0.0%	0	0	1	8
NFS Victims Total	0	3	0	1	n/a	2	0	4	8
<b>NFS Victims DPP</b>	0	0	0	0	0.0%	0	0	1	8
VPI	0	0	0	0	0.0%	0	0	1	8
Non-VPI	0	0	0	0	0.0%	0	0	0	8
<b>WC Suspects DPP</b>	4	5	3	0	-100.0%	4	0	6	8



**STATESTAT**  
**DPPCS: DPP: INTELLIGENCE**  
**REPORTING PERIOD: March-11**

(MCAC)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	6	7	8	5	-37.5%	8	4	15	9
<b>Homicide Victims DPP</b>	1	0	1	0	<b>-100.0%</b>	1	0	2	9
VPI	0	0	0	0	<b>0.0%</b>	0	0	0	9
Non-VPI	1	0	1	0	<b>-100.0%</b>	1	0	2	9
Homicide Suspects Total	4	6	5	5	0.0%	6	3	12	9
<b>Homicide Suspects DPP</b>	2	1	2	1	<b>-50.0%</b>	2	0	4	9
VPI	0	0	0	0	<b>0.0%</b>	0	0	1	9
Non-VPI	2	1	2	1	<b>-50.0%</b>	1	0	3	9
NFS Suspects Total	4	4	4	4	0.0%	6	1	11	9
<b>NFS Suspects DPP</b>	0	1	3	2	<b>-33.3%</b>	2	0	4	9
VPI	0	0	1	0	<b>-100.0%</b>	0	0	1	9
Non-VPI	0	1	2	2	<b>0.0%</b>	1	0	4	9
NFS Victims Total	4	5	6	7	16.7%	7	3	12	9
<b>NFS Victims DPP</b>	0	1	1	2	<b>100.0%</b>	1	0	5	9
VPI	0	0	0	0	<b>0.0%</b>	0	0	1	9
Non-VPI	0	1	1	2	<b>100.0%</b>	1	0	5	9
<b>WC Suspects DPP</b>	3	7	14	9	<b>-35.7%</b>	10	3	19	9
<b>Jurisdictions Summary (Balto City, Baltimore, PG)</b>	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	27	32	16	28	75.0%	29	16	42	9
<b>Total Homicide Victims DPP</b>	8	7	3	7	<b>133.3%</b>	7	3	9	9
VPI	1	2	2	5	<b>150.0%</b>	2	0	5	9
Non-VPI	7	5	1	2	<b>100.0%</b>	5	1	7	9
<b>DPP HOMICIDE SUSPECT AND VICTIMS</b>									
<b>Statewide</b>	MONTHLY REPORTING PERIODS					2011 FYTD			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	34	40	24	33	37.5%	38	24	57	9
<b>DPP Homicide Victims</b>	9	7	4	7	75.0%	8	4	12	9
VPI	1	2	2	5	<b>150.0%</b>	2	0	5	9
Non-VPI	8	5	2	2	<b>0.0%</b>	6	2	9	9
<b>DPP Homicide Suspects</b>	7	4	4	3	-25.0%	5	3	8	9
VPI	1	1	1	1	<b>0.0%</b>	1	1	3	9
Non-VPI	6	3	3	2	<b>-33.3%</b>	4	1	6	9



**STATESTAT**  
**DPPCS: DPP: VPI REPORTS**  
**REPORTING PERIOD: March-11**

<b>VPI REPORTS</b>									
<b>VPI</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	1399	1472	1460	1487	2%	1,453	1,399	1,527	9
Total Warrants Issued	139	140	151	204	35%	156	118	212	9
Total Technical Violation	90	74	98	126	29%	91	69	126	9
Total New Offense	49	66	48	78	63%	65	48	107	9

<b>VPII REPORTS</b>									
<b>VPII</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	381	381	391	403	3%	393	381	404	9
Total Warrants Issued	5	6	3	4	33%	5	3	8	9
Total Technical Violation	4	3	0	0	0%	2	0	4	9
Total New Offense	1	3	3	4	33%	3	1	5	9

<b>TOTAL VPI &amp; VPII REPORTS</b>									
<b>TOTAL VPI &amp; VPII</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	1780	1853	1851	1890	2%	1,846	1,780	1,931	9
Total Warrants Issued	144	146	154	208	35%	162	124	220	9
Total Technical Violation	94	77	98	126	29%	93	72	126	9
Total New Offense	50	69	51	82	61%	68	50	111	9

NOTES:  
May 2009 was the first full month that VP2 data was available.



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS**  
**REPORTING PERIOD: March-11**

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																			
		Mar-11									Feb-11								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
H. Alexander	Allegany		10	6	98	4	35		4.1	2.2		10	6	79	4	35		3.3	2.2
R. Ulino	Anne Arundel	4	107	89	1,376	18	125	27	3.9	1.7	4	109	94	1,227	15	102	27	3.3	1.7
J. Clocker	Baltimore																		
J. Clocker	Baltimore City	53	1,293	1,018	14,242	275	1,709	24	3.5	1.6	53	1,256	980	12,637	276	1,949	24	3.2	1.8
R. Ulino	Calvert		14	11	99	3	16		2.3	1.3		11	7	96	4	20		3.4	1.3
D. Dawkins	Caroline		15	12	167	3	18		3.5	1.5		11	9	112	2	21		3.1	2.6
H. Alexander	Carroll		14	9	164	5	40		4.6	2.0		20	14	198	6	31		3.5	1.3
D. Dawkins	Cecil		12	9	156	3	19		4.3	1.6		11	10	132	1	12		3.3	3.0
R. Ulino	Charles	2	32	26	391	6	26	16	3.8	1.1	2	29	22	269	7	28	15	3.1	1.0
D. Dawkins	Dorchester		25	17	299	8	69		4.4	2.2		27	26	371	1	7		3.6	1.8
H. Alexander	Frederick	1	23	19	395	4	39	23	5.2	2.4	1	22	18	361	4	44	22	5.0	2.8
H. Alexander	Garrett		2	2	25	0	0		3.1	NA		0	0	0	0	0		NA	NA
D. Dawkins	Harford	1	31	22	340	9	69	31	3.9	1.9	1	32	26	273	6	85	32	2.6	3.5
H. Alexander	Howard		16	12	163	4	39		3.4	2.4		14	12	188	2	14		3.9	1.8
D. Dawkins	Kent		4	4	46	0	0		2.9	NA		2	2	13		0		1.6	NA
R. Ulino	Montgomery	1	42	31	399	11	94	42	3.2	2.1	1	40	29	386	11	94	40	3.3	2.1
R. Ulino	Prince George's	5	128	106	1,438	22	117	26	3.4	1.3	5	135	111	1,217	24	121	27	2.7	1.3
D. Dawkins	Queen Anne's		10	8	108	2	38		3.4	4.8		8	5	56	3	33		2.8	2.8
D. Dawkins	Somerset		9	9	118	0	0		3.3	NA		8	7	87	1	8		3.1	2.0
R. Ulino	St. Mary's		14	10	110	4	27		2.8	1.7		15	12	135	3	16		2.8	1.3
D. Dawkins	Talbot		13	10	153	3	25		3.8	2.1		12	10	137	2	8		3.4	1.0
H. Alexander	Washington	1	20	12	184	8	99	20	3.8	3.1	1	19	12	217	7	46	19	4.5	1.6
D. Dawkins	Wicomico	2	54	44	646	10	47	27	3.7	1.2	2	57	46	549	11	36	29	3.0	0.8
D. Dawkins	Worcester		2	1	0	1	4		0.0	1.0		3	2	17	1	5		2.1	1.3
	<b>Total</b>	<b>70</b>	<b>1,890</b>	<b>1,487</b>	<b>21,117</b>	<b>403</b>	<b>2,655</b>		<b>3.6</b>	<b>1.6</b>	<b>70</b>	<b>1,851</b>	<b>1,460</b>	<b>18,757</b>	<b>391</b>	<b>2,715</b>		<b>3.2</b>	<b>1.7</b>

Footnotes:

<sup>1</sup> On March 24, 2009, General Order 07-005 was revised and reissued to include VP2 level of supervision. This is the only VP2 data available. The template had to change to accommodate the level of supervision.



**STATESTAT**  
**DPPSCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS**  
**REPORTING PERIOD: March-11**

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Arson	1	0	1	0	-100.0%	0	0	1	9
Assault	17	15	17	27	58.8%	21	15	31	9
Att. Murder	2	4	4	5	25.0%	3	1	5	9
Burglary	6	8	5	8	60.0%	7	4	11	9
Carjacking	0	0	1	0	-100.0%	0	0	1	9
Drugs	50	45	70	80	14.3%	61	45	80	9
DWI	0	1	1	0	-100.0%	0	0	1	9
Homicide	1	0	1	1	0.0%	1	0	3	9
Manslaughter	0	0	0	0	0.0%	0	0	0	9
MVA	3	3	3	3	0.0%	2	0	4	9
Other	11	8	19	21	10.5%	16	8	24	9
Robbery	8	10	7	7	0.0%	8	4	15	9
Sex Offense	0	1	1	0	-100.0%	1	0	2	9
Theft	12	4	3	7	133.3%	7	3	14	9
Weapons	5	8	6	7	16.7%	6	5	9	9
<b>Total</b>	<b>116</b>	<b>107</b>	<b>139</b>	<b>166</b>	<b>19.4%</b>	<b>135</b>	<b>107</b>	<b>166</b>	<b>9</b>
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	9
Assault	1	6	4	8	100.0%	3	0	8	9
Att. Murder	1	0	3	1	-66.7%	1	0	3	9
Burglary	3	1	1	0	-100.0%	1	0	3	9
Carjacking	0	0	0	0	0.0%	0	0	0	9
Drugs	5	6	8	5	-37.5%	6	4	11	9
DWI	1	0	0	0	0.0%	0	0	1	9
Homicide	0	0	0	0	0.0%	0	0	0	9
Manslaughter	0	0	0	0	0.0%	0	0	0	9
MVA	1	0	1	0	-100.0%	0	0	1	9
Other	0	0	3	2	-33.3%	1	0	5	9
Robbery	2	0	0	1	n/a	1	0	3	9
Sex Offense	0	0	0	0	0.0%	0	0	0	9
Theft	2	0	0	1	n/a	1	0	2	9
Weapons	2	2	0	0	0.0%	1	0	2	9
<b>Total</b>	<b>18</b>	<b>15</b>	<b>20</b>	<b>18</b>	<b>-10.0%</b>	<b>16</b>	<b>0</b>	<b>22</b>	<b>9</b>
<b>TOTAL ARRESTED - VPI &amp; VPII</b>	<b>134</b>	<b>122</b>	<b>159</b>	<b>184</b>	<b>15.7%</b>	<b>151</b>	<b>0</b>	<b>184</b>	<b>9</b>

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	9
Assault	4	7	9	10	11.1%	8	3	15	9
Att. Murder	0	0	0	0	0.0%	0	0	1	9
Burglary	2	4	0	5	n/a	2	0	5	9
Carjacking	1	0	0	0	0.0%	0	0	1	9
Drugs	7	7	10	10	0.0%	9	6	13	9
DWI	0	0	0	0	0.0%	0	0	0	9
Homicide	0	0	0	0	0.0%	0	0	1	9
Manslaughter	0	0	0	0	0.0%	0	0	0	9
MVA	1	2	2	1	-50.0%	1	0	3	9
Other	2	4	6	4	-33.3%	4	0	9	9
Robbery	0	0	0	1	n/a	1	0	1	9
Sex Offender Registry Violation	5	13	24	23	-4.2%	10	2	24	9
Sex Offense	0	2	4	4	0.0%	2	0	4	9
Theft	4	6	4	6	50.0%	4	1	6	9
Weapons	0	2	1	0	-100.0%	1	0	2	9
<b>Total</b>	<b>26</b>	<b>47</b>	<b>60</b>	<b>64</b>	<b>6.7%</b>	<b>42</b>	<b>0</b>	<b>64</b>	<b>9</b>



STATESTAT

DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC

REPORTING PERIOD: March-11

Arrest Data - Date Range: 03/01/2011 - 03/31/2011																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault					4	3					1				2	10
Auto Theft					1							1		1		3
Burglary						1					2	1				4
CDS Violation		4			6	6					4				1	21
Court Process																0
DWI / DUI											1					1
Fraud										1	1					2
Homicide										1	1					2
MVA Citation																0
Public Order						1					5				1	7
Robbery					4	2					1					7
Sex Offense					1											1
Theft		1			3	9				1	2			1		17
Weapon Offense					1	2					3					6
No Active Cases																0
<b>Totals</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>21</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>81</b>



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS**  
**REPORTING PERIOD: March-11**

**Arrest Data - Date Range: 03/01/2011 - 03/31/2011**  
**Virginia Re-Arrest Data**

MARYLAND SUPERVISION CHARGE	VIRGINIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault		1			2	1					1			2		7
Auto Theft		1				2								2		5
Burglary						3		1								4
CDS Violation					1	3	1	1			1			3		10
Court Process																0
DWI / DUI							2									2
Fraud					1	4										5
Homicide																0
MVA Citation									1							1
Public Order						2		1						1		4
Robbery		1			1	1										3
Sex Offense					1											1
Theft					1	4								5		10
Weapon Offense																0
No Active Cases																0
<b>Totals</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>20</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>52</b>



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY**  
**REPORTING PERIOD: March-11**

Arrest Data - Date Range: 03/01/2011 - 03/31/2011																
New York Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	NEW YORK RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson																0
Assault																0
Auto Theft																0
Burglary																0
CDS Violation					2	1				1					1	5
Court Process																0
DWI / DUI																0
Fraud																0
Homicide																0
MVA Citation																0
Public Order																0
Robbery																0
Sex Offense																0
Theft																0
Weapon Offense		1													1	2
No Active Cases																0
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>7</b>

**Arrest Data - Date Range: 01/01/2011 - 03/31/2011**  
**NY Re-Arrest Data**

NEW YORK RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assault	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Auto Theft	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Burglary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CDS Violation	0	0	0	0	2	1	0	0	0	1	1	0	0	0	1	6
Court Process	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DWI / DUI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fraud	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Homicide	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MVA Citation	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Public Order	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Robbery	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Sex Offense	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Theft	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1
Weapon Offense	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	2
Closed Cases	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Totals</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>10</b>



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: March-11**

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total
<b>Number of Open Warrants Beginning of the Month</b>	899	975	871	820	-5.9%	889	820	975	2,666
Parole/Mandatory	598	667	652	620	-4.9%	646	620	667	1,939
Probation	288	295	211	192	-9.0%	233	192	295	698
USM-CARFTF	13	13	13	13	0.0%	13	13	13	39
<b>Number of New Warrants Received</b>	304	243	212	281	32.5%	245	212	281	736
Parole/Mandatory	269	204	175	222	26.9%	200	175	222	601
Probation	35	39	37	59	59.5%	45	37	59	135
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
<b>Number of Warrants Closed</b>	228	347	263	264	0.4%	291	263	347	874
Parole/Mandatory	200	219	207	208	0.5%	211	207	219	634
Probation	28	123	56	56	0.0%	78	56	123	235
USM-CARFTF	0	5	0	0	0.0%	2	0	5	5
<b>Number of Warrants Closed by Arrest</b>	88	73	69	72	4.3%	71	69	73	214
Parole/Mandatory	68	62	64	64	0.0%	63	62	64	190
Probation	20	11	5	8	60.0%	8	5	11	24
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
<b>Number of Open Warrants Assigned End of Month</b>	975	871	820	837	2.1%	843	820	871	2,528

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total
<b>Number of Open VPI Warrants Beginning of the Month</b>	239	251	202	188	-6.9%	214	188	251	641
Parole/Mandatory	79	85	86	80	-7.0%	84	80	86	251
Probation	160	166	116	108	-6.9%	130	108	166	390
<b>Number of New VPI Warrants Received</b>	93	100	91	110	20.9%	100	91	110	301
Parole/Mandatory	67	70	63	67	6.3%	67	63	70	200
Probation	26	30	28	43	53.6%	34	28	43	101
<b>Number of VPI Warrants Closed</b>	81	149	105	115	9.5%	123	105	149	369
Parole/Mandatory	61	69	69	77	11.6%	72	69	77	215
Probation	20	80	36	38	5.6%	51	36	80	154
<b>Number of VPI Warrants Closed by Arrest</b>	41	31	25	22	-12.0%	26	22	31	78
Parole/Mandatory	25	22	24	17	-29.2%	21	17	24	63
Probation	16	9	1	5	400.0%	5	1	9	15
<b>Number of Open VPI Warrants Assigned End of Month</b>	251	202	188	183	-2.7%	191	183	202	573



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: March-11**

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	
<b># Agents / Officers</b>	18	17	17	17	0.0%	17	17	17	51	
<b>Number of Open Warrants Beginning of the Month</b>	432	452	411	367	-10.7%	410	367	452	1,230	
Parole/Mandatory	303	317	316	288	-8.9%	307	288	317	921	
Probation	129	135	95	79	-16.8%	103	79	135	309	
<b>Number of New Warrants Received</b>	125	130	100	140	40.0%	123	100	140	370	
Parole/Mandatory	102	102	84	100	19.0%	95	84	102	286	
Probation	23	28	16	40	150.0%	28	16	40	84	
<b>Number of Warrants Closed</b>	105	171	144	144	0.0%	153	144	171	459	
Parole/Mandatory	88	103	112	109	-2.7%	108	103	112	324	
Probation	17	68	32	35	9.4%	45	32	68	135	
<b>Number of Warrants Closed by Arrest</b>	54	42	40	38	-5.0%	40	38	42	120	
Parole/Mandatory	42	37	38	33	-13.2%	36	33	38	108	
Probation	12	5	2	5	150.0%	4	2	5	12	
<b>Number of Open Warrants Assigned End of Month</b>	452	411	367	363	-1.1%	380	363	411	1,141	
Parole/Mandatory	317	316	288	279	-3.1%	294	279	316	883	
Probation	135	95	79	84	6.3%	86	79	95	258	

  

Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	
<b>Number of Open VPI Warrants Beginning of the Month</b>	149	153	134	120	-10.4%	136	120	153	407	
Parole/Mandatory	54	54	60	56	-6.7%	57	54	60	170	
Probation	95	99	74	64	-13.5%	79	64	99	237	
<b>Number of New VPI Warrants Received</b>	57	79	57	73	28.1%	70	57	79	209	
Parole/Mandatory	40	54	44	40	-9.1%	46	40	54	138	
Probation	17	25	13	33	153.8%	24	13	33	71	
<b>Number of VPI Warrants Closed</b>	53	98	71	81	14.1%	83	71	98	250	
Parole/Mandatory	40	48	48	53	10.4%	50	48	53	149	
Probation	13	50	23	28	21.7%	34	23	50	101	
<b>Number of VPI Warrants Closed by Arrest</b>	28	20	15	12	-20.0%	16	12	20	47	
Parole/Mandatory	17	15	15	8	-46.7%	13	8	15	38	
Probation	11	5	0	4	n/a	3	0	5	9	
<b>Number of Open VPI Warrants Assigned End of Month</b>	153	134	120	112	-6.7%	122	112	134	366	
Parole/Mandatory	54	60	56	43	-23.2%	53	43	60	159	
Probation	99	74	64	69	7.8%	69	64	74	207	



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: March-11**

	Monthly Reporting Period					Calendar Year to Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	
<b>CARTF Warrant Activity (4 Agents / Officers)</b>										
<b># of Agents/Officers</b>	4	4	0	4	n/a	4	4	4	8	
<b>Number of Open Warrants Beginning of the Month</b>	105	112	79	82	3.8%	91	79	112	273	
Parole/Mandatory	39	46	32	31	-3.1%	36	31	46	109	
Probation	53	53	39	43	10.3%	45	39	53	135	
USM-CARTF	13	13	8	8	0.0%	10	8	13	29	
<b>Number of New Warrants Received</b>	44	23	35	43	22.9%	34	23	43	101	
Parole/Mandatory	34	13	19	29	52.6%	20	13	29	61	
Probation	10	10	16	14	-12.5%	13	10	16	40	
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	
<b>Number of Warrants Closed</b>	37	56	32	41	28.1%	43	32	56	129	
Parole/Mandatory	27	27	20	23	15.0%	23	20	27	70	
Probation	10	24	12	18	50.0%	18	12	24	54	
USM-CARTF	0	5	0	0	0.0%	2	0	5	5	
<b>Number of Warrants Closed by Arrest</b>	15	5	9	16	77.8%	10	5	16	30	
Parole/Mandatory	7	5	6	13	116.7%	8	5	13	24	
Probation	8	0	3	3	0.0%	2	0	3	6	
USM-CARTF	0	0	0	0	0.0%	0	0	0	0	
<b>Number of Open Warrants Assigned End of Month</b>	112	79	82	84	2.4%	82	79	84	245	
Parole/Mandatory	46	32	31	37	19.4%	33	31	37	100	
Probation	53	39	43	39	-9.3%	40	39	43	121	
USM-CARTF	13	8	8	8	0.0%	8	8	8	24	
	Monthly Reporting Period					Calendar Year to Date				
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Min	Max	Total	
<b>CARTF VPI Warrant Activity</b>										
<b>Number of Open VPI Warrants Beginning of the Month</b>	37	38	28	28	0.0%	31	28	38	94	
Parole/Mandatory	8	9	7	6	-14.3%	7	6	9	22	
Probation	29	29	21	22	4.8%	24	21	29	72	
<b>Number of New VPI Warrants Received</b>	14	7	15	16	6.7%	13	7	16	38	
Parole/Mandatory	7	3	5	10	100.0%	6	3	10	18	
Probation	7	4	10	6	-40.0%	7	4	10	20	
<b>Number of VPI Warrants Closed</b>	13	17	15	14	-6.7%	15	14	17	46	
Parole/Mandatory	6	5	6	7	16.7%	6	5	7	18	
Probation	7	12	9	7	-22.2%	9	7	12	28	
<b>Number of VPI Warrants Closed by Arrest</b>	9	3	4	4	0.0%	4	3	4	11	
Parole/Mandatory	4	3	3	3	0.0%	3	3	3	9	
Probation	5	0	1	1	0.0%	1	0	1	2	
<b>Number of Open VPI Warrants Assigned End of Month</b>	38	28	28	30	7.1%	29	28	30	86	
Parole/Mandatory	9	7	6	9	50.0%	7	6	9	22	
Probation	29	21	22	21	-4.5%	21	21	22	64	



**STATESTAT**  
**DPPCS: DPP: DOMESTIC VIOLENCE MEASURES**  
**REPORTING PERIOD: March-11**

<b>DOMESTIC VIOLENCE CASE CLOSING DATA</b>									
	<b>MONTHLY REPORTING PERIODS</b>					<b>CY 2011 TO DATE</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases with a "D" Special Program Code</b>	3,269	3,247	3,232	3,224	0%	3,234	3,224	3,247	3
Satisfactory Closings	84	124	97	118	22%	113	97	124	3
Revoked Technical	9	14	9	17	89%	13	9	17	3
Revoked New Offense	13	18	22	21	-5%	20	18	22	3

<b>Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)</b>	<b>Monthly Reporting Periods</b>					<b>CY 2011 TO DATE</b>			
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Arson	0	0	1	1	0%	1	0	1	3
Assault	6	7	7	8	14%	7	7	8	3
Att. Murder	0	0	0	0	0%	0	0	0	3
Burglary	0	1	1	0	-100%	1	0	1	3
Carjacking	0	0	0	0	0%	0	0	0	3
Drugs	0	3	1	3	200%	2	1	3	3
DWI	0	2	0	1	n/a	1	0	2	3
Homicide	0	2	0	0	0%	1	0	2	3
Manslaughter	0	0	0	0	0%	0	0	0	3
MVA	0	1	0	2	n/a	1	0	2	3
Other	2	0	7	4	-43%	4	0	7	3
Robbery	0	0	0	0	0%	0	0	0	3
Sex Offense	0	0	0	0	0%	0	0	0	3
Theft	1	2	1	1	0%	1	1	2	3
Weapons	0	0	1	1	0%	1	0	1	3
<b>Totals</b>	<b>9</b>	<b>18</b>	<b>19</b>	<b>21</b>	<b>11%</b>	<b>19</b>	<b>18</b>	<b>21</b>	<b>3</b>

Protective Orders Issued	Monthly Reporting Periods				CY 2011 TO DATE			
	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Periods
Allegany	0	0	1	n/a	0.3	0	1	3
Anne Arundel	4	3	13	333.3%	6.7	3	13	3
Baltimore City	14	18	26	44.4%	19.3	14	26	3
Baltimore County	20	14	25	78.6%	19.7	14	25	3
Calvert	0	4	0	-100.0%	1.3	0	4	3
Caroline	0	0	3	n/a	1.0	0	3	3
Carroll	3	0	1	n/a	1.3	0	3	3
Cecil	4	5	6	20.0%	5.0	4	6	3
Charles	4	1	2	100.0%	2.3	1	4	3
Dorchester	1	0	2	n/a	1.0	0	2	3
Frederick	0	5	3	-40.0%	2.7	0	5	3
Garrett	2	0	0	0.0%	0.7	0	2	3
Harford	2	6	8	33.3%	5.3	2	8	3
Howard	1	7	5	-28.6%	4.3	1	7	3
Kent	1	0	1	n/a	0.7	0	1	3
Montgomery	11	17	21	23.5%	16.3	11	21	3
Prince George's	3	2	3	50.0%	2.7	2	3	3
Queen Anne's	1	2	0	-100.0%	1.0	0	2	3
Somerset	0	1	0	-100.0%	0.3	0	1	3
St. Mary's	1	5	3	-40.0%	3.0	1	5	3
Talbot	3	3	5	66.7%	3.7	3	5	3
Washington	1	2	3	50.0%	2.0	1	3	3
Wicomico	3	3	2	-33.3%	2.7	2	3	3
Worcester	5	0	0	0.0%	1.7	0	5	3
<b>TOTALS</b>	<b>84</b>	<b>98</b>	<b>133</b>	<b>35.7%</b>	<b>105.0</b>	<b>84</b>	<b>133</b>	<b>3</b>



REPORTING PERIOD

Mar-11

STATESTAT  
DPPCS: DPP: OFFICE OF VICTIM SERVICES

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Jan-11		Feb-11		Mar-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	98	7	119	16	78	18	-34.5%	12.5%	80.7	13.2	14	0	160	39	9	
Adult Sexual Assault	22	4	20	1	27	0	35.0%	-100.0%	18.8	2.3	5	0	44	9	9	
Adults Molested As Children	0	0	4	0	2	0	-50.0%	0.0%	7.1	0.9	0	0	34	5	9	
Child Physical Abuse/Assault	14	12	14	11	21	9	50.0%	-18.2%	17.4	10.3	4	2	41	24	9	
Child Sexual Abuse/Assault	1	1	2	6	4	3	100.0%	-50.0%	4.9	1.9	1	0	28	6	9	
Elder Abuse	0	0	0	0	0	0	0.0%	0.0%	0.7	0.3	0	0	6	3	9	
Survivors Of Homicide	7	11	6	11	6	7	0.0%	-36.4%	7.1	8.2	2	0	13	14	9	
DUI/DWI	5	4	3	0	5	0	66.7%	0.0%	16.7	5.9	2	0	69	27	9	
Robbery	55	7	35	3	52	4	48.6%	33.3%	30.8	4.9	9	0	55	14	9	
Assault	111	11	56	10	70	19	25.0%	90.0%	63.2	13.8	23	0	111	32	9	
Burglary	71	4	31	4	43	3	38.7%	-25.0%	34.6	4.0	9	0	71	13	9	
Theft/Larceny	74	3	58	3	60	2	3.4%	-33.3%	56.0	7.3	18	0	95	22	9	
Arson	20	3	18	0	14	0	-22.2%	0.0%	17.6	5.3	0	0	62	19	9	
Misdemeanor Property	0	0	3	0	2	0	-33.3%	0.0%	2.3	0.1	0	0	4	1	9	
Fraud	14	3	17	1	10	0	-41.2%	-100.0%	14.2	3.0	1	0	31	9	9	
Other	60	9	36	0	40	2	11.1%	n/a	29.1	2.8	2	0	68	11	9	
Total	552	79	422	66	434	67	2.8%	1.5%	401.1	84.3	102	3	743	203	9	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Jan-11		Feb-11		Mar-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	170	19	166	19	186	18	12.0%	-5.3%	143.7	27.3	78	17	189	49	9	
Assistance/Compensation Claims	5	11	7	5	8	3	14.3%	-40.0%	24.3	7.7	2	0	111	26	9	
Crisis Counseling	0	0	0	0	0	0	0.0%	0.0%	35.0	6.2	0	0	234	32	9	
Follow-Up Contact	117	6	127	15	286	13	125.2%	-13.3%	154.0	22.4	24	6	286	57	9	
Criminal Justice Support/Advocacy	50	5	147	6	205	3	39.5%	-50.0%	99.7	12.6	33	3	205	38	9	
Personal Advocacy	19	2	25	26	77	1	208.0%	-96.2%	58.1	11.3	0	1	244	26	9	
Information/Referral ( <i>in person</i> )	676	2	380	1	127	2	-66.6%	100.0%	178.6	10.7	2	0	676	52	9	
Information/Referral ( <i>telephone</i> )	76	3	106	1	176	9	66.0%	800.0%	101.9	18.4	17	1	176	42	9	
Information/Referral ( <i>mail</i> )	249	10	230	15	546	17	137.4%	13.3%	224.9	14.2	61	5	546	41	9	
Restitution Assistance	65	10	78	3	120	3	53.8%	0.0%	72.1	6.4	18	0	144	15	9	
Safety Planning	85	12	62	3	59	6	-4.8%	100.0%	63.8	17.9	0	3	168	36	9	
Information/Referral By Email	127	8	162	4	221	12	36.4%	200.0%	120.3	16.7	7	1	221	36	9	
Total	1639	88	1490	98	2011	87	35.0%	-11.2%	1280.6	171.9	648	87	2,011	275	9	

**DPP RESPONSE TO DATA BEHIND THE MAPS**

**Feb-11**

**DJS Clients Living with DPP Sex Offenders**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
16	7	0	2	0

**DJS Clients Living with DPP VPI Offenders**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
52	28	0	19	0

**DJS VPI living with DPP VPI**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
14	11	0	5	0

**DJS VPI Clients Living with DPP Non-Containment**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
125	54	0	23	0

**TOTALS**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
207	100	0	49	0



**STATESTAT**  
**DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION**  
**ARREST OFFENSES QUALIFYING FOR DNA**  
**REPORTING PERIOD: March-11**

County	Jan-11		Feb-11		Mar-11	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	7	2	4	2	5	2
Anne Arundel County	73	35	83	22	79	25
Baltimore City Central Booking	156	68	151	59	177	80
Baltimore County	122	49	102	45	136	60
Calvert County	9	1	2	0	13	4
Card Scan (Manual Submission)	51	28	65	24	44	28
Caroline County	6	1	2	3	6	0
Carroll County	7	4	10	0	8	2
Cecil County	12	1	10	2	8	1
Charles County	10	2	11	1	39	5
Dorchester County	10	2	7	1	8	0
Frederick County	16	0	6	0	7	1
Garrett County	1	0	0	1	9	0
Harford County	12	2	5	2	8	1
Howard County	13	3	10	0	17	1
Kent County	3	2	1	0	0	0
MRDCC Ident						
Maryland Correctional Institution for Women						
Montgomery County	32	5	31	3	32	1
Prince George's County	192	22	171	36	199	41
Queen Anne's County	2	0	8	0	3	0
St. Mary's County	8	1	0	0	10	0
Washington County	6	8	16	4	15	5
Wicomico County	23	2	7	3	5	2
Worcester County	6	3	11	2	4	2
	<b>777</b>	<b>241</b>	<b>713</b>	<b>210</b>	<b>832</b>	<b>261</b>
<b>Totals</b>	<b>1018</b>		<b>923</b>		<b>1093</b>	



**STATESTAT**  
**DPSCS: CRIMINAL INJURIES COMPENSATION BOARD**  
**REPORTING PERIOD: March-11**

	Monthly Reporting				2011 FYTD		Yearly Reporting Periods			
	Dec-10	Jan-11	Feb-11	Mar-11	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	126	159	112	126	138	13%	1,549	1,247	1,643	1,239
Claims Reviewed - Deemed Incomplete	0	0	0	0	0	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	1	0	1	0	2	-100%	1,549	547	507	14
Claims Awaiting Action (Pending)	505	507	880	512						
Number of Payments	180	256	210	250	234	19%	1,549	1,974	2,956	2,109
Number of Decisions	62	63	69	119	50	72%	1,549	1,674	798	447
Number of Claims Awards Made	59	63	67	110	47	64%	1,549	787	927	421
	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Average Number of Days to Process a Claim	163	167	200	164	155	-18%	192	175	143	154.7
% Claims Processed Within:	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
90 days	18%	20%	9%	19%	24%	111%	17%	22%	28%	0.2
120 days	32%	30%	19%	30%	39%	58%	29%	34%	34%	0.4
180 days	62%	68%	46%	63%	67%	37%	54%	60%	67%	0.7
Number of Claims Processed Within:	<b>Dec-10</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
90 days	12	14	7	25	18	257%	350	391	357	17.7
120 days	21	21	15	40	28	167%	563	604	557	27.9
180 days	41	26	36	85	48	136%	889	861	834	47.7



**STATESTAT**  
**DPCS: PRETRIAL RELEASE SERVICES PROGRAM**  
**REPORTING PERIOD:**

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
<b>Total Cases Under Supervision</b>	0	0	0	0			
<b>Total Cases Opened</b>							
<b>Total Cases Closed</b>							
<b>Total Priority Cases (VPI, Handguns, DV, High Profile)</b>	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
<b>Total General Cases</b>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
<b>Dual Supervision</b>							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
<b>Defendants Under Age 22</b>	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

### PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

### Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.