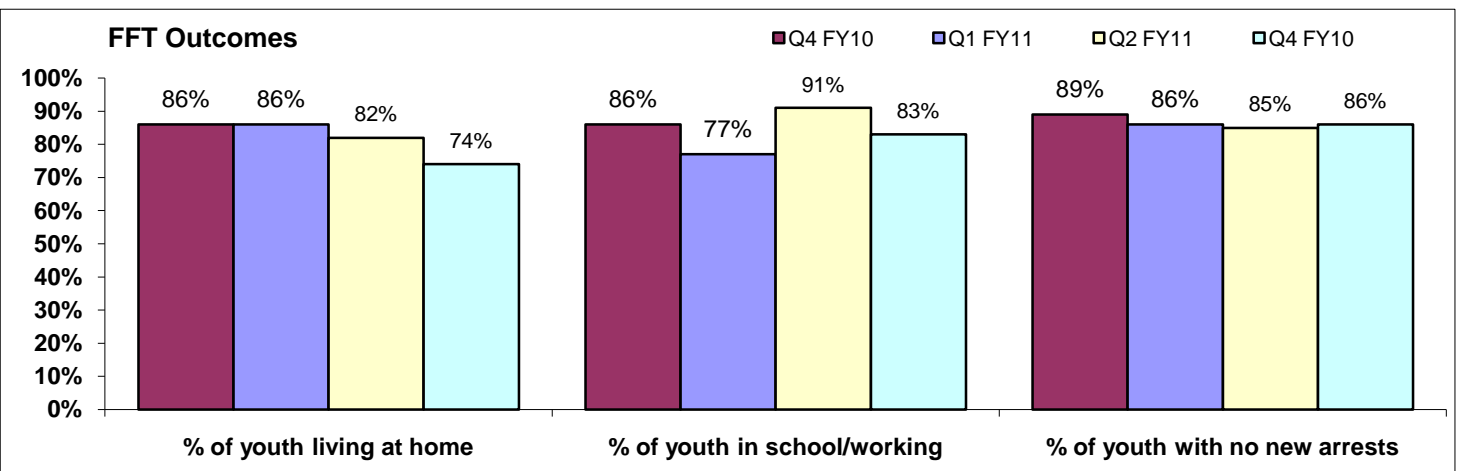
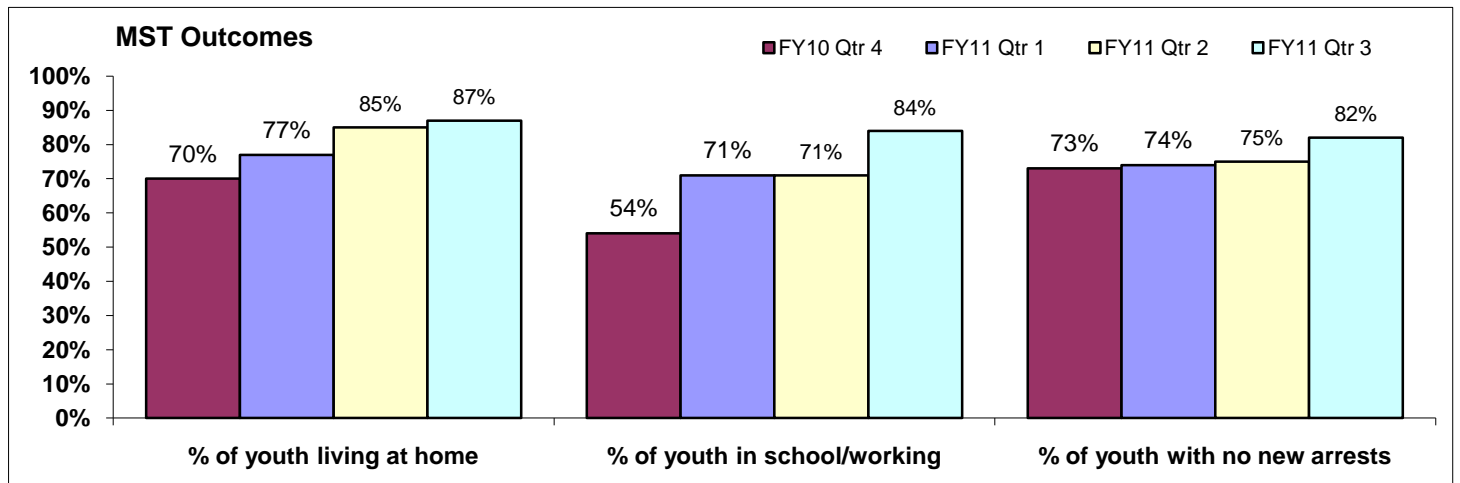
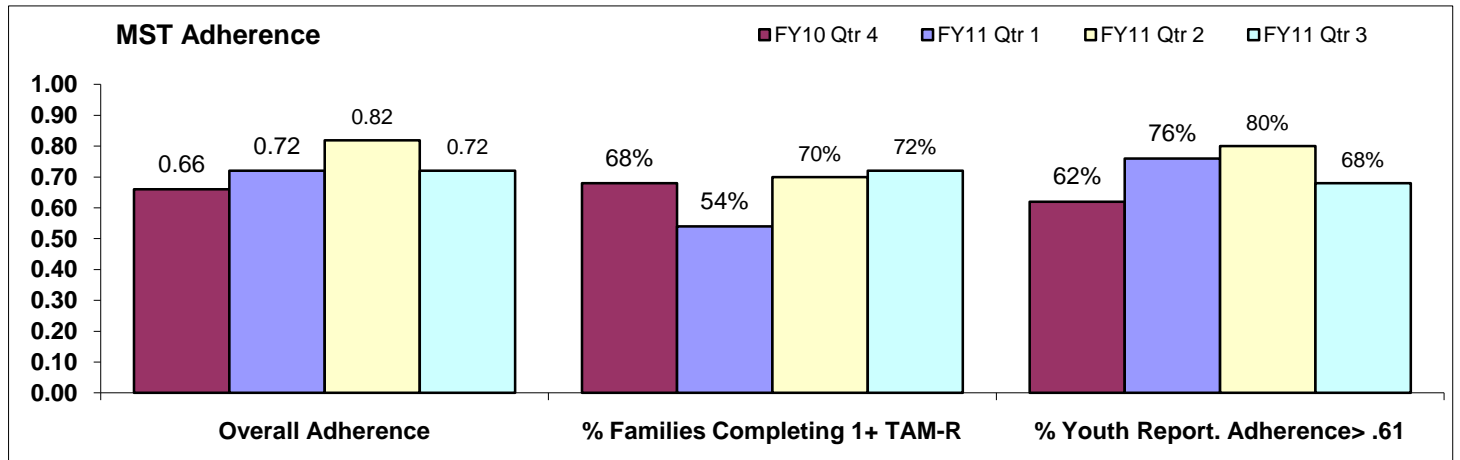
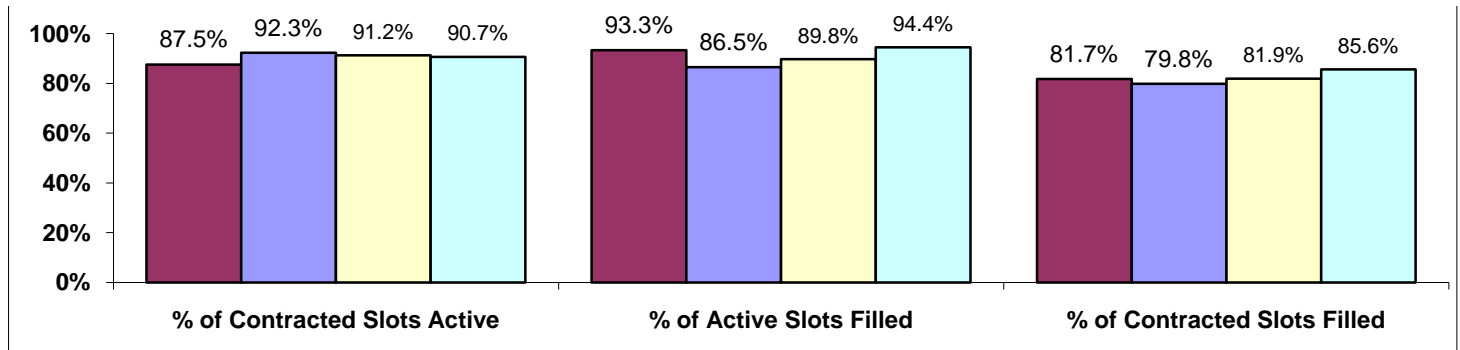


DJS StateStat Data Trends

5/25/2011



StateStat

Department of Juvenile Services

Overview



DJS Management Team

Secretary: *Sam Abed*

Appointed: March 2011

Deputy Secretary for Administration: *Lynette Holmes*

Deputy Secretary for Operations: *Sheri Meisel*

Population Overview	Last Four Months				FY2011 YTD		FY2010 YTD		FY2010	FY2009	FY2008	FY2007	FY2006
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Total	Average	Total	Annual	Annual	Annual	Annual	Annual
New Intake Cases	2971	2862	3400	2800	2,942	29,418	3,361	30,252	40,729	48,528	51,110	51,157	53,507
Cases Closed at Intake	1088	1041	1229	1077	1,138	11,381	1,371	12,339	16,095	18,959	18,856	18,106	17,296
Cases Informaled	540	531	669	605	604	6,041	702	6,320	8,562	9,854	10,690	10,107	12,534
Cases Formaled	1216	1281	1486	1179	1,268	12,675	1,353	12,175	16,381	19,164	20,857	22,074	22,810
Probation Dispositions	425	433	535	443	441	4,409	489	4,401	5,924	6,442	6,357	5,722	5,826
Committed Dispositions	150	146	177	125	145	1,448	155	1,395	1,945	1,903	1,900	1,978	2,057
Detention Alternatives ADP	608	656	651	609	650		750		770	785	774		
Pre-Disposition Detention ADP	223	237	254	278	251		na		na	na	na	na	na
Detention Admissions	486	484	613	573	522	3,131	na	0	0	0	0	0	0
Detention ALOS	15	16	14	13	15.0		na	0	na	na	na	na	na
Detained Pending Placement ADP	192	176	189	193	194		na		na	na	na	na	na
Pending Placement Admissions	141	136	141	115	134	802	140	1,259	1,542	1,552	1,462	1,383	1,480
Pending Placement ALOS	48	41	38	42	44		36		37	33	37	46	42
Community Supervision Cases	8,496	8,449	8,378	8364	8,563		9,747	87,727	115,844	127,228	127,869	126,516	132,448
Informal	1,625	1,625	1,633	1,679	1,679		2,069	18,622	25,069	28,996	27,715	28,698	30,488
Probation	4,344	4,310	4,227	4,171	4,370		5,116	46,040	60,184	67,208	66,638	62,847	65,537
Aftercare (Including Placed)	2,527	2,514	2,518	2,514	2,514		2,563	23,065	30,591	31,024	33,516	34,971	36,423
VPI Cases Under Supervision	545	573	579	579	543		371		379	280			
Committed ADP	958	970	979	1025	947		919		916	933	1,017	1,050	1,051
State-Run	218	225	226	229	222		223		220	235	220	187	209
Private In-State	619	622	626	675	609		599		597	588	676	754	765
Private Out of State	121	122	127	121	116		97		100	110	121	110	77

REVISED

5/25/2011



Department of Juvenile Services
StateStat w Per Diems

Reporting Period: March 2011

MBE CONTRACT ACTIVITY

Goal Achieved: 12.44% # Waivers requested: # Waivers granted: **Goal Achieved: 8.98%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,211,535.18	\$158,756.69 2.20%	\$269,695.00 3.74%	\$490,826.41 6.81%	\$919,278.10	12.75%	\$63,166,695.41	\$1,389,911.32 \$0.02	\$2,083,405.09 \$0.03	\$3,746,039.49 \$0.06	\$7,219,355.90	11.43%
Awards Totals	\$6,525,959.83	\$114,779.85 1.76%	\$232,808.78 3.57%	\$464,481.00 7.12%	\$812,069.63	12.44%	\$65,690,444.73	\$762,499.00 1.16%	\$1,483,735.00 2.26%	\$3,653,624.00 5.56%	\$5,899,858.00	8.98%
Architectural and Engineering	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$26,364.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$440,584.33	\$28,031.00	\$1,269.00	\$13,520.00	\$42,820.00	9.72%
Services	\$93,920.17	\$46,509.00	\$19,874.00	\$0.00	\$66,383.00	70.68%	\$2,324,740.80	\$60,002.00	\$91,069.00	\$19,605.00	\$170,676.00	7.34%
Supplies and Equipment	\$163,912.94	\$7,660.00	\$5,641.00	\$0.00	\$13,301.00	8.11%	\$1,033,230.35	\$40,832.00	\$21,652.00	\$5,345.00	\$67,829.00	6.56%
IT Services	\$67,803.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$536,891.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$5,392.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	20.03%	\$3,421,025.66	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.03%
Human, Cultural, Social & Educational	\$172,775.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$8,057,531.14	\$178,061.00	\$30,000.00	\$0.00	\$208,061.00	2.58%
Corporate Credit Card	\$412,613.00	\$761.00	\$61,832.00	\$15,580.00	\$78,173.00	18.95%	\$2,864,730.00	\$12,957.00	\$409,597.00	\$61,539.00	\$484,093.00	16.90%
Direct Vouchers	\$5,583,179.00	\$58,769.85	\$145,461.78	\$448,901.00	\$653,132.63	11.70%	\$47,011,711.00	\$441,536.00	\$930,148.00	\$3,553,615.00	\$4,925,299.00	10.48%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$7,696,440	\$251,561	0	3.27%	\$51,739,570	\$2,065,324	0	3.99%

REVISED

5/25/2011



Department of Juvenile Services

StateStat wo Per Diems

Reporting Period: March 2011

MBE CONTRACT ACTIVITY

Goal Achieved: **24.06%** # Waivers requested: # Waivers granted: Goal Achieved: **10.46%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,525,960.44	\$158,756.69 2.43%	\$269,694.98 4.13%	\$490,826.41 7.52%	\$919,278.08	14.09%	\$66,540,366.67	\$1,389,911.32 \$0.02	\$2,083,404.54 \$0.03	\$3,746,039.49 \$0.06	\$7,219,355.35	10.85%
Awards Totals	\$1,678,468.11	\$114,779.85 6.84%	\$232,808.78 13.87%	\$56,299.25 3.35%	\$403,887.88	24.06%	\$20,335,330.00	\$583,613.00 2.87%	\$985,063.00 4.84%	\$558,694.00 2.75%	\$2,127,370.00	10.46%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$26,364.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$440,584.00	\$28,031.00	\$1,269.00	\$0.00	\$29,300.00	6.65%
Services	\$93,920.17	\$46,509.00	\$19,874.00	\$0.00	\$66,383.00	70.68%	\$2,324,741.00	\$60,002.00	\$91,069.00	\$19,605.00	\$170,676.00	7.34%
Supplies and Equipment	\$163,912.94	\$7,660.00	\$5,641.00	\$0.00	\$13,301.00	8.11%	\$1,033,231.00	\$40,832.00	\$21,652.00	\$5,345.00	\$67,829.00	6.56%
IT Services	\$67,803.62	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$536,892.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$5,392.80	\$1,080.00	\$0.00	\$0.00	\$1,080.00	20.03%	\$18,359.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	5.88%
Human, Cultural, Social & Educational	\$172,775.10	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$8,057,531.00	\$178,061.00	\$30,000.00	\$0.00	\$208,061.00	2.58%
Corporate Credit Card	\$412,613.00	\$761.00	\$61,832.00	\$15,580.00	\$78,173.00	18.95%	\$2,902,694.00	\$12,559.00	\$409,867.00	\$61,539.00	\$483,965.00	16.67%
Direct Vouchers	\$735,686.48	\$58,769.85	\$145,461.78	\$40,719.25	\$244,950.88	33.30%	\$5,021,298.00	\$263,048.00	\$431,206.00	\$472,205.00	\$1,166,459.00	23.23%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$7,696,440	\$251,561	0	3.27%	\$51,739,570	\$2,065,284	0	3.99%



Department of Juvenile Services Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total
New Intake Cases Received	2971	2862	3400	2800	-17.6%	2,945	2,451	3,400	29,452
Male Intake Cases	2179	2120	2488	2026	-18.6%	2,156	1,762	2,488	21,562
Female Intake Cases	792	742	912	774	-15.1%	789	689	912	7,890
Baltimore City	352	357	394	332	-15.7%	400	278	491	4,003
Central Region	755	726	842	694	-17.6%	751	690	842	7,506
Western Region	261	271	385	306	-20.5%	288	189	385	2,879
Eastern Region	326	334	345	316	-8.4%	363	280	510	3,633
Southern Region	565	524	678	612	-9.7%	534	405	678	5,336
Metro Region	712	650	756	540	-28.6%	610	468	756	6,095
Case Forwarding Decisions Made	2844	2854	3384	2865	-15.3%	3,008	2,682	3,401	30,081
Cases Closed at Intake During Month	1088	1041	1229	1077	-12.4%	1,143	996	1,480	11,431
Rate of Intake Cases Closed	38%	36%	36%	38%	3.5%	39%	35%	49%	
Cases Informed During Month	540	531	669	605	-9.6%	584	467	698	5,840
Male Informed	375	394	471	417	-11.5%	414	339	478	4,136
Female Informed	165	137	198	188	-5.1%	170	128	220	1,704
Baltimore City	16	44	35	51	45.7%	27	11	51	271
Central Region	121	116	130	116	-10.8%	125	101	142	1,254
Western Region	75	67	103	108	4.9%	83	53	108	831
Eastern Region	87	50	82	63	-23.2%	94	50	167	944
Southern Region	119	105	165	131	-20.6%	124	81	165	1,239
Metro Region	122	149	154	136	-11.7%	130	93	154	1,301
Rate of Intake Cases Informed	19%	20%	20%	20%	0.0%	20%	17%	23%	
Cases Formaled During Month	1216	1281	1486	1179	-20.7%	1,281	1,113	1,486	12,805
Male Formaled	976	1048	1231	932	-24.3%	1,047	928	1,231	10,468
Female Formaled	240	233	255	247	-3.1%	234	185	268	2,337
Baltimore City	221	258	297	218	-26.6%	290	218	356	2,896
Central Region	355	350	397	343	-13.6%	336	295	397	3,356
Western Region	104	121	153	140	-8.5%	116	81	153	1,162
Eastern Region	104	123	116	133	14.7%	125	103	158	1,252
Southern Region	186	182	204	143	-29.9%	171	129	204	1,708
Metro Region	246	247	319	202	-36.7%	243	200	319	2,431
Rate of Intake Cases Formaled	43%	45%	44%	41%	-6.3%	43%	41%	46%	



StateStat

Department of Juvenile Services

Intake

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS				% Change	FY2011 Year to Date			
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total
Probation Dispositions During Month*	425	433	535	443	-17.2%	444	417	535	4,444
Male Probation	352	364	431	360	-16.5%	365	345	431	3,650
Female Probation	72	69	101	83	-17.8%	79	67	103	790
Baltimore City	95	75	93	89	-4.3%	94	66	134	937
Central Region	120	139	184	122	-33.7%	125	102	184	1,248
Western Region	54	66	62	56	-9.7%	52	42	66	518
Eastern Region	31	32	43	42	-2.3%	46	24	88	455
Southern Region	47	54	55	45	-18.2%	50	33	61	501
Metro Region	78	67	98	89	-9.2%	79	41	104	785
Committed Dispositions During Month*	150	146	177	125	-29.4%	147	125	177	1,468
Male Committed	130	114	159	111	-30.2%	128	111	159	1,282
Female Committed	20	32	18	14	-22.2%	19	13	32	186
Baltimore City	30	26	36	35	-2.8%	36	25	57	359
Central Region	29	23	29	20	-31.0%	22	17	29	218
Western Region	6	24	15	15	0.0%	15	6	24	151
Eastern Region	12	18	21	17	-19.0%	21	12	39	211
Southern Region	17	18	24	14	-41.7%	18	14	24	179
Metro Region	56	37	52	24	-53.8%	35	11	56	350

**Note: Probation and committed dispositions are based on court disposition date with unique youth count by region.*



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2011 Year To Date			
	3/8/11	3/22/11	4/5/11	4/19/11	Average			Min	Max	Total	
State Totals	16,069	16,393	18,021	17,235	-4.4%	11,323	16,431	14,575	19,868	345,060	
Administration	69	57	75	78	3.3%		75	13	184	1,584	
Community Supervision	1,633	1,716	1,819	1,899	4.4%		1,726	1,511	2,071	36,245	
Transportation	1,299	1,117	1,378	1,340	-2.7%		1,099	664	1,424	23,085	
Facilities	13,068	13,503	14,750	13,918	-5.6%		13,531	11,957	16,360	284,146	
Headquarters	35	5	30	54	82.8%	102	54	5	158	1,129	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	23	1	15	34	133.3%		13	1	34	275	
Office of Administration	12	4	15	20	33.3%		41	0	154	854	
Baltimore City	5,213	5,049	5,574	5,424	-2.7%	3,694	5,318	4,512	6,304	111,680	
Administration	28	32	30	12	-59.0%		6	0	32	135	
Community Supervision	1,008	929	1,026	1,048	2.1%		1,105	899	1,501	23,215	
Transportation	939	761	1,002	998	-0.4%		835	512	1,098	17,544	
BCJJC	3,171	3,253	3,462	3,289	-5.0%		3,296	2,573	3,816	69,226	
MYRC	0	0	0	0	0.0%		15	0	88	322	
WDSH	67	74	54	77	43.3%		59	18	117	1,239	
Central Region	3,542	3,750	3,924	3,812	-2.9%	2,059	3,682	2,947	4,865	77,330	
Administration	0	8	0	0	0.0%		7	0	21	141	
Community Supervision	232	418	317	357	12.4%		318	232	418	6,685	
Transportation	48	42	18	46	160.1%		23	0	59	491	
Hickey	3,262	3,283	3,589	3,409	-5.0%		3,334	2,613	4,468	70,013	
Western Region	2,083	2,271	2,207	2,063	-6.5%	1,172	1,739	1,287	2,271	36,514	
Administration	6	0	6	3	-50.0%		4	0	17	86	
Community Supervision	7	33	22	18	-18.6%		18	7	33	382	
Transportation	52	34	37	34	-7.8%		33	5	52	683	
Youth Centers	688	797	745	864	16.0%		623	318	864	13,090	
Victor Cullen	747	869	715	606	-15.2%		606	351	936	12,733	
Western Maryland CC	583	537	683	538	-21.1%		454	202	683	9,540	
Eastern Region	649	693	733	675	-7.9%	303	639	446	832	13,427	
Administration	0	0	0	0	0.0%		0	0	0	0	
Community Supervision	34	22	20	39	92.5%		56	5	120	1,176	
Transportation	105	154	159	118	-26.2%		119	0	189	2,501	
Carter	186	93	94	181	92.8%		155	41	287	3,245	
Lower Shore	324	424	460	338	-26.5%		310	195	460	6,505	
Southern Region	794	935	1,074	1,005	-6.4%	444	1,112	794	1,287	23,344	
Administration	0	0	0	0	0.0%		0	0	8	8	
Community Supervision	37	52	43	63	44.7%		36	3	126	764	
Transportation	47	57	21	28	31.0%		45	0	77	950	
Waxter	710	826	1,010	915	-9.4%		1,030	710	1,221	21,623	
Metro Region	3,754	3,690	4,480	4,202	-6.2%	3,548	3,887	3,260	4,580	81,637	
Administration	0	12	10	8	-14.7%		4	0	12	85	
Community Supervision	315	263	391	377	-3.6%		192	28	391	4,023	
Transportation	109	69	141	117	-16.7%		44	0	141	917	
Noyes	936	846	1,071	1,195	11.6%		866	379	1,247	18,177	
Cheltenham	2,393	2,501	2,868	2,505	-12.7%		2,783	2,261	3,177	58,435	

Note: Effective July 2007, bi-weekly data are reported.



StateStat
Department of Juvenile Services
Region OT

Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	3/8/11	3/22/11	4/5/11	4/19/11		Average	Min	Max	Total
Total All Facilities	2240	2136	1936	2080	7.4%	2,542	1,936	3,072	53,376
BCJJC	752	648	592	784	32.4%	690	448	1,016	13,112
Cheltenham	368	456			0.0%	660	368	928	12,536
LESCC	48	112	72	104	44.4%	74	16	136	1,544
WMC	48	56	136	56	-58.8%	46	8	136	960
Carter	48	8	16	8	-50.0%	23	8	48	488
Noyes				136	0.0%	266	136	384	3,728
Hickey	416	424	384	376	-2.1%	429	264	664	9,016
Waxter	136	16	160	192	20.0%	180	16	336	3,784
Schaefer	0	8	8	32	300.0%	21	0	64	432
Youth Centers	248	184	400	288	-28.0%	204	64	400	4,280
Victor Cullen	176	224	168	104	-38.1%	166	96	248	3,496



Department of Juvenile Services
Personnel

STAFFING

	MONTHLY REPORTING PERIODS (LAST DAY)					FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	% Change	Average	Minimum	Maximum	Total
Community Services Direct Care Staff									
Mandated CMS Staff PINS*	440.0	439.0	436.5	433.5	-0.7%	448	434	461	
Mandated CMS Staff (Incl. Contractual)*	426.0	425.0	415.5	414.5	-0.2%	425	415	430	
Last Day of Month Youth Count	8,450.0	8,349.0	8,318.0	8,260.0	-0.7%	8499	8318	9068	
Caseload: Staff Ratio (based on Youth)	19.8	19.6	20.0		-100.0%	19.9	19.4	21.1	
Staff with > 30 Cases	71.0	65.0	59.0	59.0	0.0%	69	59	81	
Facility Direct Care Staff									
Total Facility Resident Advisors as of last day	447.0	461.0	459.0	453.0	-1.3%	449	435	461	
PIN Vacancies (FTE)	38.0	54.0	63.0	78.0	23.8%	44	27	78	
Contractual Vacancies (FTE) *	14.0	7.0	1.0	-9.0	-1000.0%	9	-9	19	
Total Vacancies (FTE)	52.0	61.0	64.0	69.0	7.8%	54	38	69	
Accident Leave (Days)	318.0	389.0	383.0	390.0	1.8%	261	68	390	
DIRECT CARE STAFF: RESIDENT RATIO Total	7.32	7.16	7.37	7.93	7.6%	7.64	7.16	8.32	
BCJJC	7.85	6.69	7.97	8.39	5.3%	7.73	6.69	8.46	
Cheltenham	10.12	8.14	6.94	8.07	16.3%	8.56	6.92	10.35	
LESCC	6.19	9.81	8.63	9.02	4.5%	8.40	6.19	10.20	
WMC	6.17	6.17	8.50	7.52	-11.5%	6.85	4.85	8.50	
Carter	5.10	4.32	4.71	5.49	16.6%	5.34	4.25	6.38	
Noyes	4.81	7.08	6.23	7.57	21.5%	7.77	4.81	10.96	
Hickey	6.58	6.86	7.46	8.60	15.3%	7.38	6.25	8.60	
Waxter	7.34	6.75	5.63	6.04	7.3%	7.91	5.63	10.63	
Schaefer	1.39	2.78	5.10	5.56	9.0%	3.84	1.39	10.20	
Victor Cullen	5.21	4.99	5.22	5.32	1.9%	5.00	4.37	5.44	
Youth Centers	8.93	9.07	9.50	9.72	2.3%	9.29	8.93	9.72	
Violations of Conduct - Total	27	21	37	35	-5.4%	34	21	51	303
Non-Certified	0	0	1	2	100.0%	1	0	2	8
Certified	27	21	36	33	-8.3%	33	21	49	295
Accident Leave - FROI to IWIF									
Administration	0	2	0	0	0.0%	0	0	2	4
Community Services	3	6	4	3	-25.0%	3	0	5	30
Facilities	35	38	32	27	-15.6%	21	11	29	248
FROI LAG > 3 DAYS*									
Administration	0	0	0	0	0.0%	0	0	1	1
Community Services	3	3	0	0	0.0%	1	0	3	8
Facilities	7	4	2	2	0.0%	2	0	5	29



Department of Juvenile Services
Personnel

Sick Leave	TWO-WEEK REPORTING PERIODS					FY2010 Year To Date			
	11/16/2010	11/30/2010	12/14/2010	12/28/2010	% Change	Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,225	1,157	1,453	1,286	-11.5%	1,567	1,293	1,863	40,749
Administration	815	653	915	726	-20.7%	1,064	131	1,828	27,668
Community Services	3,923	3,391	4,471	3,169	-29.1%	3,862	509	5,998	100,399
Facilities	5,064	5,215	6,238	5,186	-16.9%	5,520	773	7,493	143,514
Headquarters	631	475	727	563	-22.6%	1,004	653	1,523	26,098
Secretary	24	11	11	54	386.4%	43	0	136	1,128
Departmental Support	474	336	568	417	-26.7%	808	539	1,251	21,014
Office of Administration	133	129	148	93	-37.3%	152	46	386	3,956
Baltimore City	2,044	1,837	2,797	2,034	-27.3%	2,756.4	2,055.1	3,817.9	71,666.3
Administration	24	4	100	2	-98.0%	12	0	52	301
Community Supervision	1,456	1,333	1,806	1,208	-33.1%	1,575	1,224	2,134	40,943
BCJJC	500	396	721	612	-15.1%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	64	104	171	212	24.0%	143	17	1,191	3,722
Central Region	1,620	1,730	1,815	1,916	5.5%	1,861	1,468	2,737	48,392
Administration	14	26	3	8	166.7%	30	0	101	771
Community Supervision	515	493	707	664	-6.1%	567	300	959	14,745
Hickey	1,091	1,211	1,106	1,245	12.5%	1,273	836	1,753	28,011
Western Region	1,509	1,467	1,588	1,592	0.2%	1,833.8	1,324.2	2,386.2	47,677.8
Administration	59	74	69	84	21.2%	112	32	229	2,917
Community Supervision	212	210	206	186	-9.7%	196	87	378	5,104
Youth Centers	885	669	671	656	-2.2%	1,086	647	1,517	23,890
Victor Cullen	353	514	643	667	3.8%	427	148	593	9,398
Eastern Region	1,092	852	901	766	-15.0%	852.4	589.4	1,165.3	22,162.9
Administration	48	16	0	21	0.0%	67	0	188	1,744
Community Supervision	484	358	286	375	31.2%	395	203	622	8,693
Carter	103	155	246	185	-24.6%	162	28	290	3,564
Lower Shore	457	324	370	185	-50.0%	258	66	499	5,684
Southern Region	943	924	977	889	-9.0%	1,046	625	1,487	27,189
Administration	29	55	15	44	200.0%	19	0	47	421
Community Supervision	395	218	373	278	-25.6%	478	212	809	10,523
Waxter	520	652	589	568	-3.6%	526	350	710	11,579
Metro Region	1,488	1,637	2,250	2,114	-6.1%	2,376.7	1,639.0	3,459.3	61,795.5
Administration	11	4	2	5	155.0%	21	0	98	466
Community Supervision	387	443	525	427	-18.7%	612	355	874	13,470
Noyes	383	512	675	697	3.3%	482	305	636	10,608
Cheltenham	708	678	1,048	984	-6.1%	1,288	825	1,857	28,341

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'10 to '11 YTD % Change	Year to Date			'10 to '11 % Change	Total			
	Jan-11	Feb-11	Mar-11	Apr-11		2011	2010	2009		2010	2009	2008	2007
State Police count of youth killed, including custodials (Ages 0-17)	3	0	3	2	60%	8	5	22	-23%	31	40	50	55
Non-Custodial youth killed (7-17)	2	0	3	1	100%	6	3	11	0%	20	20	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	1	0	0	1	0%	2	2	11	-42%	11	19	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	0	1	0	0%	2	2	6	-50%	7	14	17	18
Ages 7-17	1	0	1	0	100%	2	1	5	0%	6	6	9	19
Ages 18-21	0	0	0	0	-100%	0	1	1	-88%	1	8	8	5
VPI/OSK Youth killed	1	0	0	0	NC	1	0	1	-100%	0	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	2	0	3	1	200%	6	2	10	-13%	14	16	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'10 to '11 YTD %Change	Year to Date			'10 to '11 % Change	Total			
	Jan-11	Feb-11	Mar-11	Apr-11		2011	2010	2009		2010	2009	2008	2007
State Police count of youth killed, incl. custodials (ages 0-17)	1	0	2	0	-25%	3	4	8	-14%	12	14	30	25
Non-Custodial youth killed (7-17)	1	0	2	0	50%	3	2	8	-38%	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	-100%	0	2	0	300%	4	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	1	0	1	0	100%	2	1	6	-67%	4	12	9	10
Ages 7-17	1	0	1	0	100%	2	1	5	-33%	4	6	5	6
Ages 18-21	0	0	0	0	NC	0	0	1	-100%	0	6	4	4
VPI/OSK Youth killed	1	0	0	0	NC	1	0	1	-100%	0	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	1	0	2	0	50%	3	2	8	-36%	7	11	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	2	4	3	1	25%	10	8	14	-35%	34	52	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	1	2	0	-25%	3	4	10	-25%	15	20	30	47



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Feb-11	Mar-11	Apr-11	May-11		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	198	191	195	200	2.6%	194	177	200
GPS Tracking - First of Month Count	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum
State Total	173	178	160	174	8.8%	176	157	208
Baltimore City	82	82	77	89	15.6%	84	70	105
Central Region	24	23	11	11	0.0%	19	11	28
Baltimore County	16	16	7	6	-14.3%	14	6	26
Metro Region	45	48	46	51	10.9%	46	34	52
Montgomery County	19	23	23	21	-8.7%	20	14	23
Prince George's County	26	25	23	30	30.4%	26	19	33
Southern Region	12	14	17	16	-5.9%	16.27	12	21
Western Region	4	4	4	2	-50.0%	4.64	2	7
Eastern Region	6	7	5	5	0.0%	6.36	3	11
Statewide GPS VPI Youth	73	78	69	64	-7.2%	82	64	98



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum
Under Supervision*	573	579	588	580	-1.4%	547	456	588
Baltimore City	207	206	204	201	-1.5%	201	189	207
Level I	92	90	70	77	10.0%	84	70	97
Level II	91	92	108	102	-5.6%	87	71	108
Level III	24	24	26	22	-15.4%	30	22	39
Central Region	97	98	94	85	-9.6%	98	85	106
Level I	21	24	18	10	-44.4%	24	10	44
Level II	52	52	54	47	-13.0%	53	45	62
Level III	24	22	22	28	27.3%	21	14	28
Metro Region	172	173	185	180	-2.7%	153	89	185
Level I	59	61	29	36	24.1%	55	29	73
Level II	51	50	69	64	-7.2%	45	30	69
Level III	62	62	87	80	-8.0%	53	26	87
Southern Region	71	74	77	84	9.1%	66	49	84
Level I	22	22	15	23	53.3%	22	15	28
Level II	29	36	29	29	0.0%	27	15	36
Level III	20	16	33	32	-3.0%	17	10	33
Western Region	5	5	7	9	28.6%	7	5	9
Level I	1	1	3	4	33.3%	3	1	5
Level II	2	2	2	2	0.0%	2	1	3
Level III	2	2	2	3	50.0%	2	0	3
Eastern Region	21	20	21	21	0.0%	22	18	25
Level I	10	7	4	4	0.0%	10	4	15
Level II	7	8	10	10	0.0%	7	4	10
Level III	4	5	7	7	0.0%	4	2	7

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1206	1227	1272	1270	-0.2%	1167	1023	1272
Youth Arrested	54	65	67	57	-14.9%	55	26	71
Arrest Rate	4.5%	5.3%	5.3%	4.5%	-14.8%	6%	3%	7%
Baltimore City - VPI Youth	558	562	591	590	-0.2%	489	450	520
Youth Arrested	24	36	34	28	-17.6%	40	18	56
Arrest Rate	4%	6%	6%	5%	-18%	7%	4%	9%
Central Region- VPI Youth	142	145	150	143	-4.7%	93	74	120
Youth Arrested	10	7	9	4	-55.6%	6	2	10
Arrest Rate	7%	5%	6%	3%	-53%	6%	2%	9%
Metro Region - VPI Youth	318	317	327	331	1.2%	137	105	176
Youth Arrested	15	7	16	18	12.5%	4	1	9
Arrest Rate	5%	2%	5%	5%	11%	3%	1%	7%
Southern Region - VPI Youth	124	138	139	143	2.9%	64	52	88
Youth Arrested	3	5	6	5	-16.7%	3	2	6
Arrest Rate	2%	4%	4%	3%	-19%	5%	2%	8%
Western Region - VPI Youth	20	21	25	26	4.0%	27	19	37
Youth Arrested	0	5	1	0	-100.0%	1	0	3
Arrest Rate	0%	24%	4%	0%	-100%	2%	0%	12%
Eastern Region - VPI Youth	44	44	40	37	-7.5%	32	28	36
Youth Arrested	2	5	1	2	100.0%	1	0	5
Arrest Rate	5%	11%	3%	5%	116%	3%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

						FY2011 Year to Date		
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1206	1227	1272	1270	-0.2%	1167	1023	1272
Statewide Overall Offense Count	55	88	83	71	-14.5%	66	38	88
Statewide - Adult Offense Count	20	16	23	16	-30.4%	16	11	23
Statewide - Juvenile Felony Count	13	16	27	17	-37.0%	18	6	27
Statewide - Juvenile Misdem. Count	42	56	33	38	15.2%	40	28	56
Rate of All Offenses	5%	7%	7%	4%	-33.6%	6%	4%	7%
Rate of Adult Offenses	1.7%	1.3%	1.8%	1.3%	-30%	1.4%	0.9%	1.8%
Rate of Juvenile Felonies	1.1%	1.3%	2.1%	1.3%	-36.9%	1.5%	0.6%	2.1%
Rate of Juvenile Misdemeanors	3.5%	4.6%	2.6%	3.0%	15.3%	3.5%	2.4%	4.6%
Baltimore City - Adult Arrests	8	9	11	8	-27.3%	9	4	12
Baltimore City - Juvenile Felonies	7	11	14	10	-28.6%	10	5	14
Baltimore City - Juvenile Misdemeanors	15	22	12	12	0.0%	17	12	28
Central Region - Adult Arrests	2	2	4	0	-100.0%	1	0	4
Central Region - Juvenile Felonies	1	0	1	0	-100.0%	2	0	5
Central Region - Juvenile Misdemeanors	11	6	5	4	-20.0%	6	1	11
Metro Region - Adult Arrests	10	3	7	6	-14.3%	5	1	10
Metro Region - Juvenile Felonies	4	2	7	7	0.0%	4	0	7
Metro Region - Juvenile Misdemeanors	7	6	6	14	133.3%	9	5	15
Southern Region - Adult Arrests	0	1	1	2	100.0%	1	0	3
Southern Region - Juvenile Felonies	1	0	5	0	-100.0%	1	0	5
Southern Region - Juvenile Misdemeanors	7	8	7	4	-42.9%	5	1	8
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	0	3	0	0	0.0%	0	0	3
Western Region - Juvenile Misdemeanors	0	6	2	0	-100.0%	1	0	6
Eastern Region - Adult Arrests	0	1	0	0	0.0%	0	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	2	8	1	4	300.0%	2	0	8

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



StateStat

Department of Juvenile Services

EBS Slots

Evidence Based Services Slots

Statewide Summary

Description	2-May-2011	Bi-Weekly Reporting Periods					CY2011 Year To Date			
		25-Mar-2011	5-Apr-2011	18-Apr-2011	2-May-2011	% Change	Average	Minimum	Maximum	Target
# of Contracted Slots	376	377	377	376	376	0.0%	371	364	377	
# of Slots Offline [staff vacancies or slots not online]	35	47	29	33	35	6.1%	36	19	51	
# of Active Slots	341	330	348	343	341	-0.6%	335	326	348	
% of Contracted Slots Active	90.7%	87.5%	92.3%	91.2%	90.7%	-0.6%	90%	86%	95%	90%
# of Active Cases/Families	322	308	301	308	322	4.5%	301	277	322	
% of Active Slots Filled	94.4%	93.3%	86.5%	89.8%	94.4%	5.2%	90%	80%	94%	90%
# of Vacancies	19	22	47	35	19	-45.7%	35	19	68	
# of Youths Pending Admission	18	15	28	25	18	-28.0%	20	15	28	
# of Active Cases (incl. Youths Pending Admis.)	340	323	329	333	340	2.1%	321	301	340	
Projected Increase in Utilization (if the youths pending admissions are admitted)	99.7%	97.9%	94.5%	97.1%	99.7%	2.7%	96%	87%	100%	
% of Contracted Slots Filled	85.6%	81.7%	79.8%	81.9%	85.6%	4.5%	81%	76%	86%	90%

MST

Description	Total	NAFI Baltimore City Region	NAFI Central Region	CSI Baltimore County	CCMS Prince George's County
# of Contracted Slots	105	45	15	20	25
# of Slots Offline [staff vacancies or slots not online]	2	0	0	0	2
# of Active Slots	103	45	15	20	23
% of Contracted Slots Active	98.1%	100.0%	100.0%	100.0%	92.0%
# of Active Cases/Families	101	45	14	19	23
% of Active Slots Filled	98.1%	100.0%	93.3%	95.0%	100.0%
# of Vacancies	2	0	1	1	0
# of Youths Pending Admission	1	0	0	1	0
# of Active Cases (including Youths Pending Admission)	102	45	14	20	23
Projected Increase in Utilization (if the youths pending admissions are admitted)	99.0%	100.0%	93.3%	100.0%	100.0%
% of Contracted Slots Filled	96.2%	100.0%	93.3%	95.0%	92.0%



StateStat

Department of Juvenile Services

EBS Slots

FFT

Description	Total	Vision Quest Baltimore City	Vision Quest Central	Vision Quest Eastern Shore	Center for Children Southern	Vision Quest Metro	PLC Prince George's County
# of Contracted Slots	267	65	12	18	93	22	57
# of Slots Offline [staff vacancies or slots not online]	33	5	0	0	0	0	28
# of Active Slots	234	60	12	18	93	22	29
% of Contracted Slots Active	87.6%	92.3%	100.0%	100.0%	100.0%	100.0%	50.9%
# of Active Cases/Families	218	54	11	15	92	17	29
% of Active Slots Filled	93.2%	90.0%	91.7%	83.3%	98.9%	77.3%	100.0%
# of Vacancies	16	6	1	3	1	5	0
# of Youths Pending Admission	16	6	1	3	1	5	0
# of Active Cases (including Youths Pending Admission)	234	60	12	18	93	22	29
Projected Increase in Utilization (if the youths pending admissions are admitted)	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
% of Contracted Slots Filled	81.6%	83.1%	91.7%	83.3%	98.9%	77.3%	50.9%

MTEC-A

Description	Total	CSI Baltimore County	NHS Montgomery County
# of Contracted Slots	4	3	1
# of Slots Offline [staff vacancies or slots not online]	0	0	0
# of Active Slots	4	3	1
% of Contracted Slots Active	100.0%	100.0%	100.0%
# of Active Cases/Families	3	3	0
% of Active Slots Filled	75.0%	100.0%	0.0%
# of Vacancies	1	0	1
# of Youths Pending Admission	1	0	1
# of Active Cases (including Youths Pending Admission)	4	3	1
Projected Increase in Utilization (if the youths pending admissions are admitted)	100.0%	100.0%	100.0%
% of Contracted Slots Filled	75.0%	100.0%	0.0%



Department of Juvenile Services
EBS Outcomes

Evidence Based Services

MST Model Adherence

Provider	County	Outcome	QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg. 2009
			FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2	FY11 Qtr 3		Average	Minimum	Maximum	Target	
Overall		Youth Served	133	127	132	147	11.4%	135	127	147		
		Overall Adherence	0.66	0.72	0.82	0.72	-12.1%	0.73	0.66	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	68%	54%	70%	72%	3%	66%	54%	72%	100%	86%
		% Youth Report. Adherence> .61	62%	76%	80%	68%	-15%	72%	62%	80%	80%	68%
CSI	Baltimore Co.	Youth Served	24	25	25	32	0.0%	27	24	32		
		Overall Adherence	0.91	0.82	0.94	0.81	-13.8%	0.87	0.81	0.94	0.61	0.71
		% Families Completing 1+ TAM-R	88%	60%	92%	69%	-25%	77%	60%	92%	100%	86%
		% Youth Report. Adherence> .61	90%	87%	96%	82%	-15%	89%	82%	96%	80%	68%
CCMS	Prince George's Co.	Youth Served	na	na	26	31	19.2%	29	26	31		
		Overall Adherence	na	na	0.73	0.60	-17.8%	0.67	0.60	0.73	0.61	0.71
		% Families Completing 1+ TAM-R	na	na	69%	68%	-1%	69%	68%	69%	100%	86%
		% Youth Report. Adherence> .61	na	na	72%	57%	-21%	65%	57%	72%	80%	68%
NAFI	Baltimore City	Youth Served	93	89	63	63	0.0%	77	63	93		
		Overall Adherence	0.60	0.70	0.86	0.72	-16.3%	0.72	0.60	0.86	0.61	0.71
		% Families Completing 1+ TAM-R	59%	52%	67%	84%	26%	65%	52%	84%	100%	86%
		% Youth Report. Adherence> .61	60%	71%	88%	66%	-25%	71%	60%	88%	80%	68%
	Central Region	Youth Served	16	13	18	21	16.7%	17	13	21		
		Overall Adherence	0.52	0.77	0.53	0.66	24.5%	0.62	0.52	0.77	0.61	0.71
		% Families Completing 1+ TAM-R	94%	54%	56%	71%	27%	69%	54%	94%	100%	86%
		% Youth Report. Adherence> .61	40%	46%	40%	67%	68%	48%	40%	67%	80%	68%



Department of Juvenile Services
EBS Outcomes

MST Outcomes		QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg.	
Provider	County	Outcome	FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2		FY11 Qtr 3	Average	Minimum	Maximum	Target	2009
Overall		Released w/Full Trmt. Opportunity	59	65	68	45	-33.8%	59	45	68		
		% of youth living at home (88%=Green)	70%	77%	85%	87%	2.4%	80%	70%	87%	90%	86%
		% of youth in school/working (85%=Grn)	54%	71%	71%	84%	18.3%	70%	54%	84%	90%	85%
		% of youth with no new arrests (85%=Grn)	73%	74%	75%	82%	9.3%	76%	73%	82%	90%	82%
CSI	Baltimore Co.	Released w/Full Trmt. Opportunity	12	9	6	14	-33.3%	10	6	14		
		% of youth living at home	75%	100%	83%	79%	-4.8%	84%	75%	100%	90%	86%
		% of youth in school/working	75%	100%	50%	79%	58.0%	76%	50%	100%	90%	85%
		% of youth with no new arrests	92%	100%	100%	93%	-7.0%	96%	92%	100%	90%	82%
CCMS	Prince George's Co.	Released w/Full Trmt. Opportunity	2	8	19	8	137.5%	9	2	19		
		% of youth living at home	100%	100%	89%	88%	-1.1%	94%	88%	100%	90%	86%
		% of youth in school/working	100%	88%	79%	88%	11.4%	89%	79%	100%	90%	85%
		% of youth with no new arrests	100%	100%	79%	50%	-36.7%	82%	50%	100%	90%	82%
NAFI	Baltimore City	Released w/Full Trmt. Opportunity	40	41	36	17	-12.2%	34	17	41		
		% of youth living at home	63%	66%	86%	94%	9.3%	77%	63%	94%	90%	86%
		% of youth in school/working	45%	56%	69%	88%	27.5%	65%	45%	88%	90%	85%
		% of youth with no new arrests	63%	61%	69%	88%	27.5%	70%	61%	88%	90%	82%
	Central Region	Released w/Full Trmt. Opportunity	5	7	7	6	0.0%	6	5	7		
		% of youth living at home	100%	86%	71%	83%	16.9%	85%	71%	100%	90%	86%
		% of youth in school/working	60%	100%	71%	83%	16.9%	79%	60%	100%	90%	85%
		% of youth with no new arrests	100%	86%	71%	83%	16.9%	85%	71%	100%	90%	82%



Department of Juvenile Services

EBS Outcomes

FFT Outcomes		QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				
Provider	County	Outcome	Q4 FY10	Q1 FY11	Q2 FY11		Q3 FY11	Average	Minimum	Maximum	Target
Overall		Total Discharges	93	106	89	132	48.3%	105	89	132	
		% of youth living at home	86%	86%	82%	74%	-9.8%	82%	0.74	0.86	90%
		% of youth in school/working	86%	77%	91%	83%	-9%	84%	77%	91%	90%
		% of youth with no new arrests	89%	86%	85%	86%	1%	87%	85%	89%	90%
Center for Children	Anne Arundel Co.	Total Discharges	20	17	9	17	88.9%	16	9	20	
		% of youth living at home	85%	88%	100%	59%	-41.0%	83%	0.59	1.00	90%
		% of youth in school/working	75%	94%	100%	77%	-23%	87%	75%	100%	90%
		% of youth with no new arrests	80%	76%	78%	94%	21%	82%	76%	94%	90%
	Calvert Co.	Total Discharges	3	9	5	4	-20.0%	5	3	9	
		% of youth living at home	67%	89%	100%	50%	-50.0%	77%	0.50	1.00	90%
		% of youth in school/working	67%	67%	100%	75%	-25%	77%	67%	100%	90%
		% of youth with no new arrests	67%	100%	100%	75%	-25%	86%	67%	100%	90%
	Charles Co.	Total Discharges	18	18	11	11	0.0%	15	11	18	
		% of youth living at home	72%	78%	73%	73%	0.0%	74%	0.72	0.78	90%
		% of youth in school/working	89%	72%	82%	91%	11%	84%	72%	91%	90%
		% of youth with no new arrests	89%	83%	82%	100%	22%	89%	82%	100%	90%
St Mary's Co.	Total Discharges	8	3	6	6	0.0%	6	3	8		
	% of youth living at home	100%	67%	67%	83%	23.9%	79%	0.67	1.00	90%	
	% of youth in school/working	88%	67%	67%	100%	49%	81%	67%	100%	90%	
	% of youth with no new arrests	71%	67%	83%	100%	20%	80%	67%	100%	90%	
PLC	Prince George's Co.	Total Discharges	23	33	24	28	16.7%	27	23	33	
		% of youth living at home	87%	91%	88%	89%	1.1%	89%	0.87	0.91	90%
		% of youth in school/working	91%	67%	100%	86%	-14%	86%	67%	100%	90%
		% of youth with no new arrests	96%	97%	92%	89%	-3%	94%	89%	97%	90%
Vision Quest	Baltimore City	Total Discharges	na	na	3	35	1066.7%	19	3	35	
		% of youth living at home	na	na	67%	66%	-1.5%	67%	0.66	0.67	90%
		% of youth in school/working	na	na	67%	71%	6%	69%	67%	71%	90%
		% of youth with no new arrests	na	na	100%	80%	-20%	90%	80%	100%	90%
	Baltimore Co.	Total Discharges	0	0	1	2	100.0%	1	0	2	
		% of youth living at home	na	na	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	na	na	100%	100%	0%	100%	100%	100%	90%
	Carroll Co.	Total Discharges	3	2	4	5	25.0%	4	2	5	
		% of youth living at home	100%	100%	100%	60%	-40.0%	90%	0.60	1.00	90%
		% of youth in school/working	100%	100%	100%	60%	-40%	90%	60%	100%	90%
		% of youth with no new arrests	100%	100%	100%	60%	-40%	90%	60%	100%	90%
	Eastern Shore Counties	Total Discharges	11	14	10	9	-10.0%	11	9	14	
		% of youth living at home	100%	71%	80%	67%	-16.3%	80%	0.67	1.00	90%
		% of youth in school/working	91%	79%	90%	100%	11%	90%	79%	100%	90%
		% of youth with no new arrests	100%	64%	80%	78%	-3%	81%	64%	100%	90%
	Harford Co.	Total Discharges	2	4	2	2	0.0%	3	2	4	
		% of youth living at home	100%	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	100%	100%	100%	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	100%	100%	100%	100%	0%	100%	100%	100%	90%
	Montgomery Co.	Total Discharges	5	5	11	12	9.1%	8	5	12	
		% of youth living at home	80%	100%	64%	83%	29.7%	82%	0.64	1.00	90%
		% of youth in school/working	80%	100%	91%	100%	10%	93%	80%	100%	90%
		% of youth with no new arrests	100%	80%	73%	83%	14%	84%	73%	100%	90%
	Prince George's Co.	Total Discharges	0	1	3	1	-66.7%	1	0	3	
% of youth living at home		na	100%	67%	100%	49.3%	89%	0.67	1.00	90%	
% of youth in school/working		na	100%	67%	100%	49%	89%	67%	100%	90%	
% of youth with no new arrests		na	100%	67%	100%	49%	89%	67%	100%	90%	



StateStat

Department of Juvenile Services

Resid Plcmt

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total
Total Alternatives ADP	608	656	685	609	-11.1%	648	593	712	
Shelter ADP	19	32	34	35	2.9%	24	15	35	
Evening Reporting including PACT-B.City	56	46	72	32	-55.6%	54	30	72	
CD/EM	526	567	579	542	-6.4%	557	518	608	
Other Detention Alternatives (DRAP)	7	11			0.0%	13	5	22	
Placed in ATD During Month for Parent Refusal/Unavail.	17	13	18	11	-38.9%	19	11	30	188

DETENTION - Overall Pre and Post-Disposition	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Nightly Count)	429	430	453	481	6.2%	451	425	493	
Male	374	383	410	438	6.8%	400	371	438	
Female	55	47	43	43	0.0%	51	43	57	
First Day of Month Census (From ASSIST)	431	439	428	481	12.4%	455	427	490	
Youth Detained over 30 days (as of 1st of Month)	188	168	160	178	11.3%	177	160	203	
Monthly Admissions	538	533	658	618	-6.1%	570	491	658	5126
Monthly Releases	540	549	655	679	3.7%	592	528	698	5329
Average Length of Stay at Release	27.5	23.5	21.2	21.6	1.9%	24	21	29	

Note: Detention numbers include all detained youth, regardless of legal status.

Detained Pre-Disposition	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total
Detained Pre-Disposition ADP	223	237	254	278	9.4%	251	223	278	
Male	191	207	220	243	10.5%	217	191	243	
Female	32	30	33	35	6.1%	33	30	38	
Monthly Admissions	486	484	613	573	-6.5%	522	451	613	3132
Monthly Releases	468	490	576	566	-1.7%	524	468	576	3143
Average Length of Stay at Release	14.5	15.6	13.7	12.6	-8.0%	15	13	17	
Detentions in Month for Parent Refusal/Unavail.	18	16	17	17	0.0%	21	16	32	307

Detained Pending Placement	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total
Detained Pending Placement ADP	192	182	189	193	2.1%	195	182	208	
Male	179	166	180	184	2.2%	182	166	193	
Female	13	16	9	9	0.0%	13	9	18	
Admissions	141	136	141	115	-18.4%	132	115	144	791
Releases/Placements	154	129	140	133	-5.0%	140	130	156	840
Average Length of Stay at Release	48	41	39	42	7.7%	44	39	51	
Baltimore City	54	44	50	51	2.0%	53	44	62	
Central Region	50	35	42	42	0.0%	45	35	56	
Western Region	55	28	23	24	4.3%	34	24	55	
Eastern Region	34	25	28	30	7.1%	33	25	40	
Southern Region	36	47	32	41	28.1%	37	22	49	
Metro Region	44	45	31	40	29.0%	40	31	46	

Note: Total ADP may not match the gender combined total. Individual Regions combined may not match the statewide ALOS.



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Department of Juvenile Services

Resid Plcmt

Committed Population	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total
Total Out Of Home Committed ADP	958	970	979	1025	4.7%	947	911	1025	
State-Operated Committed ADP	218	225	226	229	1.3%	222	218	229	
Admissions	42	47	40	44	10.0%	39	29	48	391
Releases	42	45	39	43	10.3%	41	29	56	407
Average Length of Stay at Release	154	161	172	140	-18.6%	165	140	202	
Private, State-Licensed In-State Excl. shelter ADP	619	622	626	675	7.8%	609	581	675	
Admissions	103	85	115	79	-31.3%	94	79	110	937
Releases	99	84	115	85	-26.1%	94	76	113	941
Average Length of Stay at Release	194	179	158	184	16.5%	186	158	222	
Out-of-State Placements* ADP	121	122	127	121	-4.7%	116	108	127	
Secure	32	32	39	37	-5.1%	21	14	37	
Non-Secure	89	90	88	83	-5.7%	58	28	83	
Admissions	18	12	7	7	0.0%	11	7	18	111
Releases	10	8	18	11	-38.9%	12	6	17	117
Average Length of Stay at Release	249	236	210	211	0.5%	284	175	482	

Note: Out-of-State ADP total is from the daily census sheet. The secure, staff secure and non-secure ADPs are from ASSIST

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS			
	FY2006	FY2007	FY2008	FY2009	% Change	Average	Minimum	Maximum	Total
Cohort of Youth Released	1,848	1,819	1,698	1,671					
AFTER ONE YEAR									
Re-Arrest Juvenile/Adult	53%	56%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	18%	20%	19%	19%	-1.0%	26%	25%	29%	
Re-Commitment/Incarceration	13%	14%	14%	14%	-3.4%	14%	13%	20%	
AFTER TWO YEARS									
Re-Arrest Juvenile/Adult	67%	70%	69%		-0.9%	65%	64%	66%	
Re Adjudication/Conviction	35%	37%	36%		-2.1%	45%	43%	46%	
Re-Commitment/Incarceration	28%	30%	30%		-1.1%	27%	27%	27%	
AFTER THREE YEARS									
Re-Arrest Juvenile/Adult	74%	76%			3.3%	74%	73%	76%	
Re Adjudication/Conviction	45%	47%			5.1%	59%	59%	59%	
Re-Commitment/Incarceration	39%	41%			4.3%	41%	40%	43%	



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Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS				FY2011 Year To Date			
	Dec-10	Jan-11	Feb-11	Mar-11	Average	Minimum	Maximum	Capac.
	Days	31	31	28	31			
TOTAL RESIDENTIAL POP.	1,429	1,417	1,416	1,432	1404	1375	1,446	
Total State-Run	681	647	646	679	673	644	715	793
BCJJC	122	117	117	122	121	117	124	120
Cheltenham	125	111	111	123	116	98	128	115
LESCC	20	20	20	24	22	19	27	24
WMC	21	22	22	27	24	21	28	24
Carter	13	11	11	15	13	11	15	27
Noyes	47	42	42	44	47	42	55	57
Hickey	86	76	76	74	78	69	86	72
Waxter	36	37	37	33	38	33	43	68
Schaefer	3	5	5	10	6	3	11	19
Youth Centers	162	160	160	161	162	160	163	164
Victor Cullen	47	46	46	46	45	41	47	48
Privately Operated	748	770	770	753	731	731	731	
In State Per Diems (Incl. Shelt.)	632	649	649	626	633	613	674	
Out of State Per Diems	116	121	121	127	116	108	127	

ESCAPES and AWOLS					FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
Total Escapes	0	0	0	1	2	0	5	21	0
Total Youth AWOL over 24 Hrs*	13	26	34	28	26	13	34	130	0

* AWOL data shows the number of youth as of the first day of the month who have been AWOL over 24 hours.



Department of Juvenile Services Facility Incidents

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.02	0.01	0.03	0.02	0.02	0.01	0.03	0.10	0
Total State-Run	0.02	0.01	0.04	0.03	0.03	0.01	0.04	0.14	0
BCJJC	0.03	0.00	0.03	0.00	0.01	0.00	0.03	0.05	0
Cheltenham	0.06	0.06	0.13	0.03	0.07	0.03	0.13	0.36	0
LESCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
WMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Noyes	0.00	0.00	0.15	0.14	0.06	0.00	0.15	0.28	0
Hickey	0.04	0.00	0.04	0.12	0.06	0.00	0.12	0.31	0
Waxter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.02	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0
Victor Cullen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Privately Operated	0.02	0.01	0.01	0.02	0.01	0.01	0.02	0.07	0
In State Per Diems (Incl. Shelt.)	0.02	0.02	0.01	0.00	0.01	0.00	0.02	0.06	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL	9	5	11	10	9	5	11	43	0
Total State-Run	5	2	9	6	6	2	9	28	0
BCJJC	1	0	1	0	0	0	1	2	0
Cheltenham	2	2	5	1	3	1	5	13	0
LESCC	0	0	0	0	0	0	0	0	0
WMC	0	0	0	0	0	0	0	0	0
Carter	0	0	0	0	0	0	0	0	0
Noyes	0	0	2	2	1	0	2	4	0
Hickey	1	0	1	3	2	0	3	8	0
Waxter	0	0	0	0	0	0	0	0	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	1	0	0	0	0	0	1	1	0
Victor Cullen	0	0	0	0	0	0	0	0	0
Privately Operated	4	3	2	4	3	2	4	15	0
In State Per Diems (Incl. Shelt.)	4	3	2	0	2	0	4	11	0
Out of State Per Diems	0	0	0	0	0	0	0	0	0



StateStat

Department of Juvenile Services

Facility Incidents

Youth On Youth Assault with Injuries Requiring On-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.15	0.17	0.23	0.18	0.18	0.15	0.23	0.91	0
Total State-Run	0.29	0.30	0.42	0.33	0.34	0.29	0.42	1.69	0
BCJJC	0.58	0.49	0.58	0.54	0.54	0.49	0.58	2.71	0
Cheltenham	0.38	0.42	0.63	0.39	0.45	0.38	0.63	2.26	0
LESCC	0.33	0.00	0.40	0.65	0.31	0.00	0.65	1.54	0
WMC	0.30	0.16	0.35	0.12	0.28	0.12	0.47	1.41	0
Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Noyes	0.54	0.69	0.59	0.55	0.58	0.54	0.69	2.92	0
Hickey	0.34	0.33	0.44	0.39	0.37	0.33	0.44	1.83	0
Waxter	0.09	0.49	1.66	0.77	0.67	0.09	1.66	3.36	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.08	0.02	0.02	0.06	0.07	0.02	0.18	0.36	0
Victor Cullen	0.00	0.31	0.07	0.07	0.09	0.00	0.31	0.45	0
Privately Operated	0.04	0.04	0.05	0.03	0.04	0.03	0.05	0.21	0
In State Per Diems (Incl. Shelt.)	0.03	0.05	0.05	0.03	0.04	0.03	0.05	0.22	0
Out of State Per Diems	0.05	0.00	0.03	0.00	0.02	0.00	0.05	0.08	0

Youth On Youth Assault with Injuries Requiring on-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL	66	64	100	78	78	64	100	389	0
Total State-Run	58	55	89	71	69	55	89	344	0
BCJJC	21	16	22	20	20	16	22	99	0
Cheltenham	13	13	24	15	16	13	24	82	0
LESCC	2	0	3	5	2	0	5	11	0
WMC	2	1	3	1	2	1	3	10	0
Carter	0	0	0	0	0	0	0	0	0
Noyes	7	8	8	8	8	7	8	39	0
Hickey	8	7	10	10	9	7	10	44	0
Waxter	1	5	17	8	7	1	17	35	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	4	1	1	3	4	1	9	18	0
Victor Cullen	0	4	1	1	1	0	4	6	0
Privately Operated	8	9	11	7	9	7	11	46	0
In State Per Diems (Incl. Shelt.)	6	9	10	7	8	6	10	42	0
Out of State Per Diems	2	0	1	0	1	0	2	3	0



StateStat

Department of Juvenile Services

Facility Incidents

Youth On Staff Assault - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.15	0.13	0.17	0.12	0.12	0.07	0.17	1.17	0
Total State-Run	0.18	0.15	0.20	0.18	0.13	0.07	0.20	1.30	0
BCJJC	0.19	0.18	0.16	0.08	0.13	0.05	0.28	1.29	0
Cheltenham	0.23	0.06	0.13	0.05	0.07	0.00	0.23	0.69	0
LESCC	0.33	0.00	0.27	0.00	0.22	0.00	0.53	2.15	0
WMC	0.30	0.33	0.00	0.00	0.12	0.00	0.33	1.25	0
Carter	0.30	0.00	0.00	0.00	0.08	0.00	0.30	0.77	0
Noyes	0.15	0.17	0.22	0.14	0.11	0.00	0.22	1.09	0
Hickey	0.13	0.14	0.17	0.08	0.10	0.00	0.17	1.01	0
Waxter	0.61	0.29	1.76	1.63	0.65	0.00	1.76	6.46	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.08	0.16	0.06	0.12	0.08	0.02	0.16	0.82	0
Victor Cullen	0.00	0.16	0.14	0.43	0.13	0.00	0.43	1.32	0
Privately Operated	0.12	0.12	0.14	0.07	0.10	0.07	0.14	1.04	0
In State Per Diems (Incl. Shelt.)	0.09	0.10	0.11	0.07	0.09	0.06	0.11	0.85	0
Out of State Per Diems	0.24	0.18	0.25	0.03	0.19	0.03	0.28	1.91	0

Youth On Staff Assault - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL	63	52	74	54	50	30	74	497	0
Total State-Run	36	27	43	38	27	14	43	266	0
BCJJC	7	6	6	3	5	2	10	47	0
Cheltenham	8	2	5	2	3	0	8	25	0
LESCC	2	0	2	0	1	0	3	14	0
WMC	2	2	0	0	1	0	2	9	0
Carter	1	0	0	0	0	0	1	3	0
Noyes	2	2	3	2	2	0	3	15	0
Hickey	3	3	4	2	2	0	4	24	0
Waxter	7	3	18	17	7	0	18	71	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	4	7	3	6	4	1	8	40	0
Victor Cullen	0	2	2	6	2	0	6	18	0
Privately Operated	27	25	31	16	23	16	31	231	0
In State Per Diems (Incl. Shelt.)	18	19	21	15	16	12	21	164	0
Out of State Per Diems	9	6	10	1	7	1	10	67	0



StateStat

Department of Juvenile Services

Facility Incidents

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.02	0.04	0.03	0.04	0.02	0.01	0.04	0.23	0
Total State-Run	0.04	0.08	0.07	0.08	0.05	0.02	0.08	0.46	0
BCJJC	0.03	0.06	0.08	0.08	0.07	0.03	0.13	0.70	0
Cheltenham	0.12	0.13	0.16	0.23	0.08	0.00	0.23	0.82	0
LESCC	0.00	0.00	0.00	0.00	0.05	0.00	0.18	0.49	0
WMC	0.00	0.00	0.00	0.12	0.01	0.00	0.12	0.12	0
Carter	0.00	0.00	0.00	0.00	0.02	0.00	0.23	0.23	0
Noyes	0.00	0.17	0.07	0.00	0.05	0.00	0.17	0.51	0
Hickey	0.08	0.05	0.09	0.08	0.04	0.00	0.09	0.42	0
Waxter	0.00	0.19	0.10	0.10	0.08	0.00	0.19	0.80	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.02	0.02	0.00	0.00	0.01	0.00	0.02	0.06	0
Victor Cullen	0.00	0.16	0.07	0.00	0.03	0.00	0.16	0.30	0
Privately Operated	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL	8	14	14	17	10	4	17	100	0
Total State-Run	8	14	14	16	9	3	16	94	0
BCJJC	1	2	3	3	3	1	5	26	0
Cheltenham	4	4	6	9	3	0	9	30	0
LESCC	0	0	0	0	0	0	1	3	0
WMC	0	0	0	1	0	0	1	1	0
Carter	0	0	0	0	0	0	1	1	0
Noyes	0	2	1	0	1	0	2	7	0
Hickey	2	1	2	2	1	0	2	10	0
Waxter	0	2	1	1	1	0	2	9	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	1	1	0	0	0	0	1	3	0
Victor Cullen	0	2	1	0	0	0	2	4	0
Privately Operated	0	0	0	1	1	0	2	6	0
In State Per Diems (Incl. Shelt.)	0	0	0	1	1	0	2	6	0
Out of State Per Diems	0	0	0	0	0	0	0	0	0



StateStat

Department of Juvenile Services

Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.16	0.20	0.19	0.18	0.17	0.12	0.20	1.69	0
Total State-Run	0.28	0.35	0.31	0.31	0.29	0.21	0.36	2.91	0
BCJJC	1.07	1.28	1.14	1.24	1.15	0.81	1.39	11.47	0
Cheltenham	0.09	0.13	0.21	0.26	0.10	0.00	0.26	1.04	0
LESCC	0.16	0.18	0.00	0.13	0.27	0.00	1.07	2.73	0
WMC	0.15	0.00	0.12	0.00	0.19	0.00	0.53	1.89	0
Carter	0.00	0.00	0.00	0.00	0.05	0.00	0.46	0.46	0
Noyes	0.39	0.69	0.59	0.00	0.29	0.00	0.69	2.94	0
Hickey	0.13	0.28	0.09	0.19	0.14	0.00	0.28	1.35	0
Waxter	0.44	0.10	0.29	0.38	0.25	0.00	0.44	2.46	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Victor Cullen	0.00	0.08	0.00	0.00	0.01	0.00	0.08	0.08	0
Privately Operated	0.05	0.07	0.08	0.05	0.06	0.03	0.08	0.57	0
In State Per Diems (Incl. Shelt.)	0.04	0.07	0.08	0.04	0.05	0.03	0.08	0.47	0
Out of State Per Diems	0.08	0.06	0.10	0.06	0.11	0.03	0.20	1.06	0

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL	69	77	84	76	72	53	90	721	0
Total State-Run	57	63	65	66	59	43	76	594	0
BCJJC	39	42	43	46	42	30	53	421	0
Cheltenham	3	4	8	10	4	0	10	38	0
LESCC	1	1	0	1	2	0	7	18	0
WMC	1	0	1	0	1	0	4	14	0
Carter	0	0	0	0	0	0	2	2	0
Noyes	5	8	8	0	4	0	8	40	0
Hickey	3	6	2	5	3	0	6	32	0
Waxter	5	1	3	4	3	0	5	28	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	0	0	0	0	0	0	0	0	0
Victor Cullen	0	1	0	0	0	0	1	1	0
Privately Operated	12	14	19	10	13	7	19	127	0
In State Per Diems (Incl. Shelt.)	9	12	15	8	9	6	15	90	0
Out of State Per Diems	3	2	4	2	4	1	7	37	0



StateStat

Department of Juvenile Services

Facility Incidents

Use of Restraint - PER 100 YD (Incident count with associated incident)

					FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.72	0.73	0.91	0.80	0.68	0.56	0.91	6.84	0
Total State-Run	1.11	1.20	1.51	1.39	1.08	0.76	1.51	10.79	0
BCJJC	1.57	1.55	1.56	1.59	1.49	1.08	1.64	14.87	0
Cheltenham	1.54	1.12	2.08	1.64	1.12	0.39	2.08	11.18	0
LESCC	0.66	0.91	1.47	1.04	1.25	0.50	2.28	12.48	0
WMC	1.77	1.31	0.83	0.75	1.27	0.75	2.24	12.66	0
Carter	1.82	0.34	0.66	1.36	1.19	0.24	2.52	11.93	0
Noyes	1.39	2.57	2.30	1.16	1.39	0.81	2.57	13.90	0
Hickey	0.68	0.70	0.96	0.97	0.73	0.44	0.97	7.31	0
Waxter	2.01	2.43	6.35	5.94	2.86	1.22	6.35	28.63	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.54	0.62	0.32	0.35	0.41	0.16	0.62	4.14	0
Victor Cullen	0.42	1.48	1.75	2.27	1.06	0.42	2.27	10.61	0
Privately Operated	0.38	0.31	0.35	0.22	0.32	0.22	0.38	3.20	0
In State Per Diems (Incl. Shelt.)	0.25	0.19	0.22	0.17	0.21	0.13	0.28	2.14	0
Out of State Per Diems	0.99	0.86	0.91	0.39	0.85	0.39	0.99	8.53	0

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Jan-11	Feb-11	Mar-11	Apr-11	Average	Minimum	Maximum	Total	Target
TOTAL	309	281	397	344	292	241	397	2921	0
Total State-Run	222	217	318	295	221	154	318	2210	0
BCJJC	57	51	59	59	55	40	62	546	0
Cheltenham	53	35	79	63	41	13	79	405	0
LESCC	4	5	11	8	8	4	13	83	0
WMC	12	8	7	6	9	6	17	93	0
Carter	6	1	3	6	5	1	11	48	0
Noyes	18	30	31	17	19	13	31	194	0
Hickey	16	15	22	25	17	11	25	174	0
Waxter	23	25	65	62	32	15	65	319	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	27	28	16	17	20	8	28	203	0
Victor Cullen	6	19	25	32	15	6	32	145	0
Privately Operated	87	64	79	49	71	49	87	711	0
In State Per Diems (Incl. Shelt.)	50	35	43	35	41	24	54	411	0
Out of State Per Diems	37	29	36	14	30	14	37	300	0

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: February 2011)

GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)	December: 15 contacts/youth	2010 Totals Month: 19 contacts / youth 6 Months: 106 contacts/youth Year: 221 contacts/ youth	2009 Totals Month: 18 contacts 6 Months: 102 contacts Year: 212 contacts
GPS monitoring	Maintain 180-200 youth	Ongoing	As of Feb 1: 173		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	January: matched 9 times		

GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	115 training sessions/ total of 506 staff to train	Completed	November: 135 sessions with 575 staff trained	DJS obtained access to GangNet looking youth up for possible gang involvement. Statewide training completed Nov, 10. New staff to be trained during entry level training.	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	Feb: Baltimore City 198 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community					

Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care	Contracted slots : 364 - Dec	12/10	Feb: 328 active slots	91% of active slots filled 82% of contracted slots filled	
Maintain 90% percent occupancy of EBS slots statewide	96% utilization	Ongoing	Feb: 91% utilization	EBS Utilization Spreadsheet forwarded for each StateStat	
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	Jan: at capacity of 48		
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010					
Baseline: City - 178	City- 142	2011	February: 178		
Baseline: Southern- 73	Southern- 62	2011	February: 61		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	February: 153 (PG-108) (MC-45)		
E. Increase number of Baltimore City youth returning from placement with CORPS Services					
CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		Currently working on this - to be more reflective of current goals/targets
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals (number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		

CORPS Project: Participants	Reviewing program to determine goals (number of youth)	Ongoing	October: 13 participants		
G. Improve integration of child serving agency activities (GOC)					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address. Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

State/Local Implementation and Intermediary Reentry Grants

Project Name:	Continuum of Opportunity Reentry Programs & Services (CORPS)	Date:	3/31/2011	Location:	Quarters, Baltimore City, Maryland	Prog. Start Date:	1-Jul-09
Contact Person:	Patricia Flanigan, CORPS Program Manager	Tel:	240-230-3218	Email:	Gloria@baltimoremd.gov	Rpt. End Date:	30-Jun-10

		From Correctional Facility						From Detention						On Probation						Total		
		Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			All Enrollees		
		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C	PY'10
Part 1	Enrollment Data																					
1	Enrollment Goal																			0		
2	a Enrolled (Total)	0	0																	0	0	0
	b Enrolled Within 3 Months of Release / Probation																			0		
3	a Male		0			0			0			0			0			0		0	0	0
	b Female		0			0			0			0			0			0		0	0	0
4	a White		0			0			0			0			0			0		0	0	0
	b African American		0			0			0			0			0			0		0	0	0
	c Hispanic		0			0			0			0			0			0		0	0	0
	d Native American		0			0			0			0			0			0		0	0	0
	e Asian and Pacific Islander		0			0			0			0			0			0		0	0	0
	f Multiracial		0			0			0			0			0			0		0	0	0
	g Other		0			0			0			0			0			0		0	0	0
5	a In School Youth at Time of Arrest		0			0			0			0			0			0		0	0	0
	b School Dropout at Time of Arrest		0			0			0			0			0			0		0	0	0
	c H.S. Graduate/GED at Time of Arrest		0			0			0			0			0			0		0	0	0
6	a Reading Level 6th Grade and Below		0			0			0			0			0			0		0	0	0
	b Reading Level 7th -8th Grade		0			0			0			0			0			0		0	0	0
	c Reading Level 9th-10th Grade		0			0			0			0			0			0		0	0	0
	d Reading Level 11th Grade and Above		0			0			0			0			0			0		0	0	0
7	a Foster Youth		0			0			0			0			0			0		0	0	0

Part 2: Project Activities		MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3
		8	a Credit Retrieval																			0
	b Reading Remediation																			0	0	0
	c Math Remediation																			0	0	0
	d Tutoring in High School Courses																			0	0	0
	e Academic Counseling																			0	0	0
	f Mentoring																			0	0	0
	g Counseling																			0	0	0
	h Internships																			0	0	0
	i Work Experience																			0	0	0
	j Occupational Training																			0	0	0
	k Substance Abuse Services																			0	0	0
	l Health Services																			0	0	0
	m ESL Classes																			0	0	0
	n GED Instruction																			0	0	0
	o Community Service																			0	0	0
	p Follow-up Services																			0	0	0
	q Other Support Services/Activities																			0	0	0

Completed or No Longer Enrolled																		
12	a	Completed the Program	0		0		0		0		0		0		0	0	0	0
	b	No Longer Enrolled	0		0		0		0		0		0		0	0	0	0
	c	Moved From Target Area	0		0		0		0		0		0		0	0	0	0
13		Remained In Project	0		0		0		0		0		0		0	0	0	0

Participant Goals Tracking

1. Return to High School	Goal	80%	Planned	0	
	Actual	#DIV/0!	Actual	0	

2. Reading and Math Gains	Goal	60%	Q. Avg. Part.	0.0
	Actual	#DIV/0!	Act. Part.	0

3. Long-Term Placement Rate	Goal	60%	Out of School	0
			Completed	0
	Actual	#DIV/0!	Placed	0

4. Recidivism	Goal <	17%	Numerator	0
	Actual	#REF!	Denominator	#REF!

Edit Checks

Cumulative

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.

Quarterly

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.