



StateStat

Maryland Department of Transportation State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
 Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons
 Deputy Administrator for Administration: Cheryl Hill



Administrator: Neil J. Pedersen
Appointed: January 2003



Secretary: Beverley K. Swaim-Staley
Appointed: September 2009

MBE CONTRACT ACTIVITY

Goal Achieved: 14.70% # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: 24.87% # Waivers requested: 4 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (April 2011)						Fiscal Year-to-Date (2011)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$83,176,399.00	\$1,815,871.80 2.18%	\$1,406,560.72 1.69%	\$76,583.65 0.09%	\$3,299,016.17	3.97%	\$1,002,956,859.61	\$26,493,278.40 2.64%	\$18,219,334.42 1.82%	\$1,304,234.21 0.13%	\$46,016,847.03	4.59%
Awards Totals	\$84,656,556.00	\$5,838,130.00 6.90%	\$6,386,330.00 7.54%	\$221,600.00 0.26%	\$12,446,060.00	14.70%	\$702,005,229.00	\$93,110,342.15 13.26%	\$77,424,009.93 11.03%	\$4,021,627.66 0.57%	\$174,555,979.74	24.87%
Architectural and Engineering	\$16,000,000.00	\$2,520,000.00	\$1,770,187.00	\$0.00	\$4,290,187.00	26.81%	\$147,000,000.00	\$37,417,073.00	\$14,251,478.00	\$0.00	\$51,668,551.00	35.15%
Construction	\$51,097,226.00	\$2,894,673.00	\$3,919,528.00	\$0.00	\$6,814,201.00	13.34%	\$355,639,706.00	\$28,379,304.95	\$42,605,736.60	\$2,759,971.00	\$73,745,012.55	20.74%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$24,343,788.00	\$3,635,114.00	\$2,447,061.00	\$0.00	\$6,082,175.00	24.98%
Maintenance	\$11,067,302.00	\$250,224.00	\$516,334.00	\$193,426.00	\$959,984.00	8.67%	\$98,078,231.00	\$12,613,420.70	\$11,910,955.50	\$851,541.00	\$25,375,917.20	25.87%
Services	\$164,020.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$4,404,380.00	\$7,666.00	\$6,397.00	\$0.00	\$14,063.00	0.32%
Supplies and Equipment	\$3,840,834.00	\$10,000.00	\$46,583.00	\$281.00	\$56,864.00	1.48%	\$11,465,778.00	\$91,551.00	\$366,130.00	\$21,855.00	\$479,536.00	4.18%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$19,725,224.00	\$6,712,334.00	\$4,302,787.00	\$0.00	\$11,015,121.00	55.84%
IT Supplies and Equipment	\$74,123.00	\$9,814.00	\$0.00	\$0.00	\$9,814.00	13.24%	\$3,248,281.00	\$72,573.00	\$56,883.00	\$0.00	\$129,456.00	3.99%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,407,534.00	\$15,823.00	\$77,529.00	\$26,512.00	\$119,864.00	8.52%	\$12,074,600.00	\$232,975.00	\$445,075.00	\$368,952.00	\$1,047,002.00	8.67%
Direct Vouchers	\$1,005,517.00	\$137,596.00	\$56,169.00	\$1,381.00	\$195,146.00	19.41%	\$26,025,241.00	\$3,948,330.50	\$1,031,506.83	\$19,308.66	\$4,999,145.99	19.21%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$9,673,958	\$1,749,188	\$454	18.08%	\$99,523,951	\$18,861,708	4,557	18.95%



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

Used Comp Time (Days)	2/23-3/08/11	3/09-3/22/11	3/23-4/05/11	4/06-4/19/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Administration	32.2	44.4	41.8	30.1	-28.1%	29.9	15.3	50.2	657.1	969.2	1,311.9	1,322.5	1,349.8	1,012.8
Planning, Engineering, Real Estate, Environment	9.2	22.6	18.5	27.4	48.3%	26.3	9.2	40.4	577.8	1,546.0	1,960.1	1,957.3	1,499.3	856.6
Operations Total	479.6	476.3	487.5	593.0	21.6%	439.2	169.2	745.1	9,662.4	9,248.8	11,251.9	11,316.9	10,506.1	11,486.2
Chief Engineer for Operations	1.9	2.5	4.5	0.0	-100.0%	1.1	0.0	4.5	24.1				26.0	22.1
Office of CHART	4.9	17.1	20.8	6.8	-67.6%	8.9	1.6	20.8	195.7				242.0	216.7
Office of Traffic and Safety	10.4	24.8	17.5	28.3	61.4%	21.5	5.3	36.2	472.6				908.2	666.6
Office of Maintenance	5.1	11.8	11.7	14.4	23.5%	15.6	5.1	40.9	342.7				289.5	356.1
Office of Construction	0.9	0.4	1.6	2.6	61.5%	6.4	0.4	16.8	141.7				429.2	280.0
Office of Materials Tech.	9.8	10.3	8.4	9.8	17.2%	8.3	1.9	21.1	182.8				358.4	256.7
District 1	17.3	23.5	27.6	21.3	-23.1%	23.4	8.1	51.9	515.4				605.6	693.7
District 2	96.5	109.7	76.3	127.6	67.3%	95.7	43.2	168.2	2,105.7				1,362.5	1,964.9
District 3	38.2	43.1	45.8	37.0	-19.2%	37.9	15.6	66.5	832.9				809.7	893.0
District 4	67.0	67.7	73.5	84.5	14.9%	47.4	14.0	84.5	1,042.2				1,981.2	1,571.8
District 5	113.9	23.5	94.6	130.1	37.6%	69.7	23.5	130.1	1,532.5				1,282.8	1,894.8
District 6	57.8	62.9	54.4	60.6	11.5%	54.7	18.7	97.1	1,203.8				1,219.8	1,364.9
District 7	56.0	79.0	50.8	70.0	37.8%	48.7	10.3	104.7	1,070.3				991.4	1,304.8
TOTAL	521.0	543.3	547.8	650.5	18.7%	495.3	199.1	814.3	10,897.3	11,764.0	14,523.8	14,596.7	13,355.2	13,355.6
Accident Leave (Days)	2/23-3/08/11	3/09-3/22/11	3/23-4/05/11	4/06-4/19/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Administration	0.0	0.0	0.0	0.0		0.0	0.0	0.3	0.3	25.1	2.7	0.6	0.6	5.0
Planning, Engineering, Real Estate, Environment	2.0	10.0	10.0	10.0	0.00%	2.8	0.0	10.0	62.4	312.4	44.8	2.9	5.8	19.0
Operations	85.0	70.4	81.1	70.8	-12.7%	47.7	23.8	85.0	1,049.1	966.2	987.8	973.8	1,100.9	946.3
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0				109.0	82.8
Office of CHART	0.0	0.0	0.0	0.0		0.7	0.0	13.0	14.8				3.0	22.5
Office of Traffic and Safety	0.0	0.0	0.0	1.9		2.1	0.0	10.3	45.6				146.0	36.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.2	0.0	2.1	4.1				2.0	4.0
Office of Construction	0.0	0.0	0.8	0.3	-59.7%	0.0	0.0	0.8	1.1				0.0	1.0
Office of Materials Tech.	1.3	0.1	0.0	0.0		2.8	0.0	18.5	62.4				8.3	2.6
District 1	20.4	12.3	12.2	10.3	-15.4%	7.0	0.4	20.4	154.3				19.1	51.8
District 2	10.0	11.0	4.5	1.5	-66.7%	1.8	0.0	11.0	38.8				50.0	19.6
District 3	20.3	12.6	11.0	10.2	-7.4%	8.6	0.5	20.9	190.0				142.5	151.2
District 4	10.8	10.6	2.3	2.0	-10.0%	1.7	0.0	10.8	37.5				79.0	230.2
District 5	10.0	10.0	10.0	10.0	0.0%	10.6	0.0	34.0	233.8				382.8	221.9
District 6	0.0	0.0	13.0	11.8	-9.6%	3.6	0.0	13.0	79.3				54.3	17.6
District 7	12.4	13.7	27.4	22.8	-16.7%	8.5	0.0	27.4	187.3				105.0	105.2
TOTAL	87.0	80.4	91.1	80.8	-11.3%	50.5	25.2	91.1	1,111.9	1,303.8	987.8	977.3	1,107.2	970.3
PINs	2/23-3/08/11	3/09-3/22/11	3/23-4/05/11	4/06-4/19/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10
Finance, IT and Administration	287.0	287.0	287.0	287.0	0.0%	291.1	287.0	299.0		309.0	299.5	299.5	302.0	294.4
Planning, Engineering, Real Estate, Environment	624.5	624.5	624.5	625.5	0.2%	639.0	624.5	645.5		654.5	650.0	650.0	651.5	645.7
Operations Total	2,211.0	2,211.0	2,211.0	2,210.0	0.0%	2,230.3	2,210.0	2,239.0		2,276.0	2,280.0	2,280.0	2,275.4	2,240.2
Chief Engineer for Operations	9.0	8.0	8.0	8.0	0.0%	8.8	8.0	9.0					8.0	8.0
Office of CHART	59.0	59.0	59.0	59.0	0.0%	59.7	59.0	60.0					60.0	60.0
Office of Traffic and Safety	184.0	184.0	184.0	184.0	0.0%	186.2	184.0	187.0					189.3	186.4
Office of Maintenance	71.0	71.0	71.0	71.0	0.0%	73.2	71.0	74.0					71.6	74.0
Office of Construction	164.0	165.0	165.0	165.0	0.0%	169.1	164.0	173.0					197.0	174.4
Office of Materials Tech.	184.0	184.0	184.0	184.0	0.0%	186.7	184.0	188.0					193.0	188.3
District 1	162.0	162.0	162.0	162.0	0.0%	162.3	162.0	163.0					164.8	162.1
District 2	215.0	215.0	215.0	214.0	-0.5%	217.0	214.0	218.0					226.4	218.9
District 3	283.0	283.0	283.0	282.0	-0.4%	284.3	282.0	285.0					276.7	281.8
District 4	229.0	229.0	229.0	229.0	0.0%	229.6	229.0	231.0					230.0	231.4
District 5	253.0	253.0	253.0	254.0	0.4%	253.5	252.0	254.0					253.2	254.4
District 6	187.0	187.0	187.0	187.0	0.0%	188.5	187.0	189.0					196.0	189.5
District 7	211.0	211.0	211.0	211.0	0.0%	211.4	211.0	212.0					209.4	211.0
TOTAL	3,122.50	3,122.50	3,122.50	3,122.50	0.0%	3,160.4	3,122.5	3,175.5		3,220.9	3,231.7	3,216.6	3,228.9	3,180.3



StateStat Maryland Department of Transportation State Highway Administration--Personnel

Vacancies	2/23-3/08/11	3/09-3/22/11	3/23-4/05/11	4/06-4/19/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10	
Finance, IT and Administration	22.0	22.0	21.0	22.0	4.8%	18.5	14.0	23.0		24.5	19.0	19.0	13.4	8.4	
Planning, Engineering, Real Estate, Environment	25.0	25.0	24.0	24.0	0.0%	23.4	19.0	27.0		44.0	48.5	48.5	37.3	15.6	
Operations Total	178.0	168.0	164.0	161.0	-1.8%	165.5	139.0	184.0		145.0	153.0	153.0	106.6	105.4	
Chief Engineer for Operations	1.0	0.0	0.0	0.0	0.0%	1.1	0.0	2.0					0.1	0.0	
Office of CHART	3.0	1.0	2.0	2.0	0.0%	1.2	0.0	3.0					0.2	1.3	
Office of Traffic and Safety	18.0	17.0	17.0	17.0	0.0%	15.2	13.0	18.0					8.4	8.6	
Office of Maintenance	5.0	5.0	5.0	5.0	0.0%	4.1	2.0	5.0					1.3	0.9	
Office of Construction	21.0	22.0	22.0	22.0	0.0%	17.9	15.0	22.0					16.7	10.5	
Office of Materials Tech.	22.0	22.0	23.0	23.0	0.0%	19.1	16.0	23.0					10.2	14.7	
District 1	19.0	19.0	18.0	17.0	-5.6%	15.0	11.0	20.0					7.9	7.1	
District 2	3.0	3.0	4.0	4.0	0.0%	5.0	3.0	7.0					9.5	8.5	
District 3	21.0	19.0	17.0	15.0	-11.8%	23.9	15.0	28.0					21.4	17.3	
District 4	13.0	14.0	14.0	13.0	-7.1%	12.9	8.0	20.0					3.0	7.4	
District 5	26.0	21.0	21.0	21.0	0.0%	26.3	17.0	32.0					13.7	11.6	
District 6	12.0	12.0	12.0	13.0	8.3%	9.3	6.0	13.0					8.3	9.0	
District 7	14.0	13.0	9.0	9.0	0.0%	14.5	9.0	18.0					5.6	8.6	
TOTAL	225.0	215.0	209.0	207.0	-1.0%	207.5	172.0	228.0		204.4	227.1	202.8	157.3	127.9	
Vacancy Rate	2/23-3/08/11	3/09-3/22/11	3/23-4/05/11	4/06-4/19/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10	
Finance, IT and Administration	7.7%	7.7%	7.3%	7.7%	4.8%	6.4%	4.8%	7.7%		7.9%	6.3%	6.3%	3.2%	4.5%	
Planning, Engineering, Real Estate, Environment	4.0%	4.0%	3.8%	3.8%	-0.2%	3.7%	2.9%	4.2%		6.7%	7.5%	7.5%	3.5%	2.8%	
Operations Total	8.1%	7.6%	7.4%	7.3%	-1.8%	7.4%	6.2%	8.3%		6.4%	6.7%	6.7%	5.4%	5.9%	
Chief Engineer for Operations	11.1%	0.0%	0.0%	0.0%	0.0%	12.2%	0.0%	22.2%					0.0%	0.0%	
Office of CHART	5.1%	1.7%	3.4%	3.4%	0.0%	2.0%	0.0%	5.1%					1.7%	0.0%	
Office of Traffic and Safety	9.8%	9.2%	9.2%	9.2%	0.0%	8.2%	7.0%	9.8%					6.4%	5.3%	
Office of Maintenance	7.0%	7.0%	7.0%	7.0%	0.0%	5.7%	2.7%	7.0%					1.4%	2.7%	
Office of Construction	12.8%	13.3%	13.3%	13.3%	0.0%	10.6%	8.7%	13.3%					8.6%	8.7%	
Office of Materials Tech.	12.0%	12.0%	12.5%	12.5%	0.0%	10.3%	8.5%	12.5%					9.3%	8.5%	
District 1	11.7%	11.7%	11.1%	10.5%	-5.6%	9.3%	6.7%	12.3%					6.1%	6.2%	
District 2	1.4%	1.4%	1.9%	1.9%	0.5%	2.3%	1.4%	3.2%					7.5%	3.2%	
District 3	7.4%	6.7%	6.0%	5.3%	-11.5%	8.4%	5.3%	9.9%					3.2%	9.2%	
District 4	5.7%	6.1%	6.1%	5.7%	-7.1%	5.6%	3.5%	8.7%					2.1%	3.9%	
District 5	10.3%	8.3%	8.3%	8.3%	-0.4%	10.4%	6.7%	12.6%					5.1%	6.7%	
District 6	6.4%	6.4%	6.4%	7.0%	8.3%	4.9%	3.2%	7.0%					6.7%	3.2%	
District 7	6.6%	6.2%	4.3%	4.3%	0.0%	6.8%	4.3%	8.5%					3.3%	6.6%	
TOTAL	7.2%	6.9%	6.7%	6.6%	-1.0%	6.6%	5.4%	7.3%		6.3%	7.0%	6.3%	4.9%	4.0%	
MONTHLY REPORTING PERIODS										Fiscal Year-to-Date (2011)			Previous Fiscal Years		
Training (Days)	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10	
Finance, IT and Administration	22.8	13.1	39.0	20.6	-47.3%	23.1	3.6	56.9	231.0	326.3	406.8	958.4	1,127.4	320.0	
Planning, Engineering, Real Estate, Environment	42.7	82.3	213.9	114.2	-46.6%	105.4	42.7	213.9	1,054.3	1,874.6	1,899.2	2,520.1	4,173.4	1,063.4	
Operations Total	744.6	262.7	594.1	471.4	-20.7%	451.3	262.7	744.6	4,513.2	5,402.1	7,200.4	7,641.2	9,095.7	4,266.0	
Chief Engineer for Operations	2.0	0.0	2.3	1.3	-42.7%	0.7	0.0	2.3	6.5				26.9	8.6	
Office of CHART	2.3	21.3	6.8	4.5	-33.9%	8.6	0.0	21.3	85.6				107.3	121.5	
Office of Traffic and Safety	1.0	18.8	14.4	9.2	-36.1%	6.2	1.0	18.8	62.2				283.8	99.5	
Office of Maintenance	0.5	3.8	19.2	30.6	59.6%	7.3	0.5	30.6	73.4				227.4	170.8	
Office of Construction	480.2	77.9	120.1	34.1	-71.6%	86.4	7.1	480.2	864.4				1,029.5	519.5	
Office of Materials Tech.	9.0	9.9	52.0	35.8	-31.3%	24.3	9.0	52.0	243.5				787.8	343.8	
District 1	40.3	5.1	37.4	44.6	19.2%	23.2	1.4	66.1	231.8				865.8	617.5	
District 2	47.3	46.8	60.8	56.8	-6.6%	56.3	13.0	111.2	562.9				686.8	476.2	
District 3	36.1	13.3	66.8	32.6	-51.2%	51.1	4.6	121.0	511.1				973.3	477.3	
District 4	20.8	13.5	51.4	89.6	74.4%	46.3	12.2	132.1	462.8				1,066.4	298.6	
District 5	21.4	11.5	33.4	39.4	18.2%	34.4	0.8	81.0	344.4				1,713.4	485.6	
District 6	59.0	5.9	43.6	12.5	-71.3%	42.3	5.9	133.6	422.8				855.6	411.2	
District 7	24.9	35.1	86.1	80.4	-6.6%	64.2	16.3	131.0	641.9				471.8	202.6	
TOTAL	810.0	358.1	847.0	606.1	-28.4%	579.8	358.1	847.0	5,798.3	7,603.1	9,506.4	11,119.7	14,396.4	5,649.2	
IWIF	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY09	FY10	
FROI to IWIF	37	32	30	23	-23.3%	31.3	20.0	41.0	313.0	347	302	318	304	351	
FROI LAG > 3 Days	2	3	6	9	50.0%	3.2	1.0	9.0	32.0	85	61	66	56	48	
Employees > 3 Reports (within the last 12 months)	14	10	13	13	0.0%	11.4	9.0	14.0		5	8	11	11	11	
Lost-Time Cases	1	4	1	4	300.0%	1.9	0.0	4.0	19.0	43	41	24	21	27	



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
	April-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
TOTAL	\$35,785,433	\$17,862,930	\$29,830,602	\$59,493,187	99.4%	\$ 35,728,906	\$17,862,930	\$59,493,187	\$107,186,719	\$111,178,963	\$110,469,829	\$132,492,743	\$143,535,211	\$134,848,061	\$180,195,094
Contractual Services	\$18,583,764	\$8,907,263	\$15,395,759	\$30,912,636	100.8%	\$18,405,219	\$8,907,263	\$30,912,636	\$55,215,658	\$50,286,735	\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655	\$109,716,120
Supplies	\$5,811,556	\$1,824,860	\$4,527,808	\$18,406,690	306.5%	\$8,253,119	\$1,824,860	\$18,406,690	\$24,759,358	\$18,885,080	\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118	\$32,092,971
Equipment Operations	\$5,367,257	\$1,703,514	\$2,433,936	\$4,711,723	93.6%	\$2,949,724	\$1,703,514	\$4,711,723	\$8,849,173	\$14,252,628	\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251	\$13,490,389
Utilities	\$3,093,833	\$2,961,399	\$2,767,882	\$3,677,490	32.9%	\$3,135,590	\$2,767,882	\$3,677,490	\$9,406,771	\$13,647,454	\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751	\$12,595,109
Other	\$2,929,023	\$2,465,894	\$4,705,217	\$1,784,648	-62.1%	\$2,985,253	\$1,784,648	\$4,705,217	\$8,955,759	\$14,107,066	\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286	\$12,300,505
03- Communications	\$367,218	\$278,604	\$275,784	\$361,371	31.0%	\$305,253	\$275,784	\$361,371	\$915,759	\$1,295,000			\$1,389,764	\$1,374,938	\$1,325,986
04- Travel	\$96,236	\$31,118	\$51,128	\$306,625	499.7%	\$129,624	\$31,118	\$306,625	\$388,871	\$421,186			\$786,703	\$579,873	\$610,411
10- Equipment - Repl	\$26,957	\$9,374	\$41,267	\$20,482	-50.4%	\$23,708	\$9,374	\$41,267	\$71,123	\$552,491			\$507,795	\$128,118	\$92,908
11- Equipment - Add'l	\$18,643	\$53,725	\$24,103	\$48,619	101.7%	\$42,149	\$24,103	\$53,725	\$126,447	\$294,131			\$213,361	\$174,940	\$78,800
12- Grants/Subsidies	\$2,307,338	\$1,858,331	\$4,322,712	\$1,014,555	-76.5%	\$2,398,533	\$1,014,555	\$4,322,712	\$7,195,598	\$11,215,004			\$9,471,830	\$12,201,746	\$9,888,575
13- Fixed Charges	\$112,631	\$26,883	\$198,082	\$17,468	-91.2%	\$80,811	\$17,468	\$198,082	\$242,433	\$329,254			\$413,517	\$331,671	\$303,825
14- Land & Structures	\$0	\$207,859	-\$207,859	\$15,527	-107.5%	\$5,176	-\$207,859	\$207,859	\$15,527	\$0			\$0	\$0	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Late Invoice Payments	39	57	78	34	-56.4%	35	12	78	347		1,202	1,143	817	720	666
Total Invoices Paid	5,716	6,654	6,007	3,944	-34.3%	4,644	3,565	6,654	46,443		59,380	61,529	69,437	65,133	58,771
Percentage Late	0.68%	0.86%	1.30%	0.86%	-33.61%	#DIV/0!	#DIV/0!	#DIV/0!	0.75%		2.02%	1.86%	1.18%	1.11%	1.13%
Late Invoice Amounts (\$)	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Late Invoice Amounts	\$709,746	\$446,947	\$888,447	\$546,529	-38.5%	\$1,004,497	\$226,584	\$3,812,490	\$10,044,971		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657	\$11,415,061
Total Invoice Amounts	\$105,023,306	\$100,649,484	\$106,952,846	\$86,134,512	-19.5%	\$115,929,091	\$86,134,512	\$137,920,628	\$1,159,290,913		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545	\$1,531,345,959
Percentage Late	0.68%	0.44%	0.83%	0.63%	-23.62%	#DIV/0!	#DIV/0!	#DIV/0!	0.87%		0.96%	0.84%	0.78%	0.74%	0.75%
Recovery (ARRA)	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$ Advertised	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$414,762,904	\$410,654,054	\$415,764,777						\$308,110,401	\$410,427,155
\$ Open to Bids	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$413,996,450	\$405,220,097	\$415,764,777						\$213,016,053	\$406,112,438
\$ Notice to Proceed	\$415,524,777	\$415,524,777	\$415,764,777	\$ 415,764,777	0.0%	\$410,475,734	\$389,555,512	\$415,764,777						\$169,471,006	\$383,062,228
ARRA Auditing Metrics	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Total Number of Projects	172	172	172	172	0%	171	170	172	170						
Number of Internal Audits/Project Reviews	1	1	5	3	-40%	5	1	11	49	50					
Number of On-site Project Reviews during construction	7	7	3	7	133%	21	3	43	211						
Number of Project Documentation reviews during construction	6	8	5	4	-20%	4	0	13	41						
Total reviews during construction	13	15	8	11	38%	25	8	44	252	235					
Number of Independent Assurances to Ensure Compliance with Federal and State Specifications	25	189	99	74	-25%	74	25	189	738	686					
Number of Invoices Received from Local Governments for Reimbursement	10	5	11	12	9%	7	1	12	71						
Number of Local Government Invoices Approved for Reimbursement by Agency	9	5	11	12	9%	7	1	12	67						
Materials and Supplies Inventory	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Number of inventory storage locations		35	35	35	0%	35	35	35	105	175					
Number of reconciliations completed within 30 days of monthly financial system close		35	35		-100%	35	35	35	70	175					



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Project Advertised On Time	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2011)				Previous Fiscal Years				
	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Number of projects advertised	20	33	45	31	-31.1%	36.3	31.0	45.0	109		27.0	15.0	7.0	52.0
# of projects advertised within goal	18	29	42	27	-35.7%	32.7	27.0	42.0	98		21.0	10.0	5.0	47.0
	Jul 2009-Jun 2010	Jul-Sep 2010	Jul-Dec 2010	Jul 2010-Mar 2011	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
% of projects advertised within goal	90.0%	88.0%	91.0%	90.0%	-1.1%	89.7%	88.0%	91.0%			77.8%	66.7%	71.4%	90.0%
All Construction Projects	April-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Dollar value of contracts awarded	\$51,550,000	\$171,410,000	\$105,140,000	\$142,880,000	35.9%	\$139,810,000	\$105,140,000	\$171,410,000	\$419,430,000	\$626,276,568	\$959,018,768	\$1,030,445,897	\$529,441,804	\$252,470,000
Number of change orders	60	135	90	81	-10%	102	81	135	306	259	236	203	392	317
Dollar amount of change orders (\$ in millions compared to actual expenditures)	\$0.2	\$5.2	\$4.8	\$1.7	-64.6%	\$3.9	\$1.7	\$5.2	\$11.7	\$23.2	\$33.3	\$32.2	\$36.6	\$16.5
	Jul 2009-Jun 2010	Jul-Sep 2010	Jul-Dec 2010	Jul 2010-Mar 2011	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
% of dollars that the change orders reflect	4.2%	8.4%	7.3%	6.3%	-13.7%	7.3%	6.3%	8.4%		3.7%	5.5%	6.2%	8.3%	4.2%
Excess Properties	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2007	FY 2008	FY 2009	FY 2010
Total number of real estate properties declared as excess by SHA	194	177	174	176	1%	180	174	194						
Properties in internal clearance process	6	7	8	5	-38%	7	5	8						
Properties in internal clearance process more than 120 days	0	0	0	0		0	0	0	0	0				
Properties that completed internal clearance process in the month	0	2	6	1	-83%	2	0	6						
Number of properties completing internal clearance process in the month that were in the process longer than 120 days	0	0	0	0		0	0	0	0	0				



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As of 05/31/11	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years				
Fatalities	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	% Change	CY06	CY07	CY08	CY09	CY10
Total Number of Fatalities	78	236	366	491		-100.0%	651	615	592	550	491
Fatality rate/100M miles traveled--all rds in MD							1.16	1.08	1.05	0.99	
# of pedestrian fatalities	21	53	73	100		-100.0%	93	110	115	111	100
# of fatalities involving commercial vehicles				42		-100.0%	77	76	62	70	42
# of fatalities involving motorcycles	5	34	64	72		-100.0%	87	96	83	67	72
# of fatalities involving young drivers (age 16-20)	8	29	44	64		-100.0%	111	112	106	88	64
# of fatalities involving aggressive driving	5	21	32	47		-100.0%	88	76	62	54	47
# of fatalities involving impaired driving				116		-100.0%	236	225	164	173	116
# of temporary traffic control (TTC) zone traffic fatalities	2	4	4	4		-100.0%	13	11	7	9	4
# of fatalities due to drowsy driving				10			18	17	13	16	10
Young Child Fatalities (ages 9 and under)	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	% Change	CY06	CY07	CY08	CY09	CY10
Veh. passenger fatality - under age 5	0	1	1	2		-100.0%	3	2	3	0	2
Veh. passenger fatality -age 5-9	0	1	1	2		-100.0%	3	3	5	2	2
Pedestrian fatality - under age 5	0	0	0	0			3	1	6	1	0
Pedestrian fatality - age 5-9	0	0	0	1		-100.0%	1	1	0	2	1
Total young children fatalities	0	2	2	5		-100.0%	10	7	14	5	5
Senior Citizen Fatalities (age 65 and over)	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	% Change	CY06	CY07	CY08	CY09	CY10
Senior citizen driver fatality	15	46	62	80		-100.0%	112	79	85	101	80
Senior citizen passenger fatality	6	9	14	20		-100.0%	16	13	20	17	20
Senior citizen pedestrian fatality	3	4	11	15		-100.0%	13	11	13	19	15
Total senior citizen fatalities	24	59	87	115		-100.0%	141	103	118	137	115
Non-Fatal Crashes	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	% Change	CY06	CY07	CY08	CY09	CY10
Number of Non-Fatal Crashes	21,260	43,879	65,974	90,015		-100.0%	101,295	100,385	94,810	95,875	90,015
# of crashes involving commercial vehicles	1,728	3,327	4,910	6,607		-100.0%	7,187	6,686	5,795	6,157	6,607
# of crashes involving motorcycles	180	868	1,537	1,852		-100.0%	1,721	1,750	1,725	1,820	1,852
# of crashes involving young drivers	2,990	6,661	10,228	13,707		-100.0%	19,755	18,895	17,254	16,298	13,707
# of crashes involving aggressive driving	1,247	2,694	4,134	5,653		-100.0%	6,173	6,140	6,055	6,096	5,653
# of crashes involving impaired driving	1,837	3,794	5,709	7,710		-100.0%	8,498	8,418	7,990	8,642	7,710
# of temporary traffic control (TTC) zone traffic crashes	343	795	1,252	1,694		-100.0%	2,190	2,242	2,079	1,673	1,694
Injuries	Jan-Mar 2010	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	% Change	CY06	CY07	CY08	CY09	CY10
Total Number of Injuries	9,393	21,433	33,315	44,401		-100.0%	53,615	51,729	48,143	47,330	44,401



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ANNUAL INJURY TRENDS										
Annual Injury Trends	CY06	CY07	CY08	CY09	CY10	% Change				
# of pedestrian injuries	2,594	2,526	2,469	2,340	2,333	-0.3%				
# of injuries involving commercial vehicles	3,209	2,875	2,481	2,550	2,821	10.6%				
# of injuries involving motorcycles	1,701	1,661	1,568	1,597	1,551	-2.9%				
# of injuries involving yng drivers(age16-20)	12,565	11,666	10,309	9,789	8,296	-15.3%				
# of injuries involving aggressive driving	4,505	4,242	4,183	4,048	3,778	-6.7%				
# of injuries involving impaired driving	5,068	4,820	4,291	4,525	4,049	-10.5%				
# of temporary traffic control (TTC) zone traffic injuries	1,084	1,141	1,067	825	832	0.8%				
Young Children Injuries	CY06	CY07	CY08	CY09	CY10	% Change				
Veh. passenger injury - under age 5	1,064	1,109	1,101	1,101	1,036	-5.9%				
Veh. passenger injury - age 5-9	1,037	1,068	991	993	953	-4.0%				
Pedestrian injury - under age 5	73	67	68	51	67	31.4%				
Pedestrian injury - age 5-9	176	166	159	123	129	4.9%				
Total young children injuries	2,350	2,410	2,319	2,268	2,185	-3.7%				
Senior Citizen Injuries	CY06	CY07	CY08	CY09	CY10	% Change				
Senior citizen driver injury	2,624	2,555	2,479	2,522	2,356	-6.6%				
Senior citizen passenger injury	920	880	893	772	784	1.6%				
Senior citizen pedestrian injury	164	188	183	175	184	5.1%				
Total senior citizen injuries	3,708	3,623	3,555	3,469	3,324	-4.2%				
Seatbelt Usage	CY06	CY07	CY08	CY09	CY10	% Change				
Seatbelt usage rate	91%	93%	93%	94%	95%	0.8%				
MONTHLY REPORTING										
Work Zone Automated Speed Enforcement (ASE)	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Fiscal Year to Date (2011)				FY10
Percent of Violations in Work Zone						Average	Min	Max	Total	
I695/Charles Street	2.0%	1.3%	0.3%	0.3%	0.0%	2.2%	0.3%	5.2%		7.9%
I95/ICC	0.6%	0.4%	0.4%	0.3%	-25.0%	0.6%	0.3%	1.1%		0.8%
I95/Express Toll Lane-Section 10	6.7%	8.2%	6.9%	6.3%	-8.7%	7.5%	3.1%	11.5%		7.3%
I-695/MD 26	4.0%	2.0%	2.2%		-100.0%	5.1%	2.0%	14%		7.9%
US 15 Hayward Rd						1.0%	0.7%	1%		
MD 295/I-195	5.1%	2.6%	1.5%	1.2%	-20.0%	3.4%	1.2%	6%		
Number of Citations in Work Zone	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	
I695/Charles Street	5,272	4,307	1,316	410	-68.8%	6,133	410	13,144	61,326	35,766
I95/ICC	1,971	1,607	1,107	1,840	66.2%	1,370	49	2,198	13,699	1,760
I95/Express Toll Lane-Section 10	16,388	14,927	25,900	24,032	-7.2%	21,497	4,451	38,268	214,967	12,012
I-695/MD 26	13,498	10,578	3,576		-100.0%	15,571	3,576	31,318	140,141	888
US 15 Hayward Rd						1,057	784	1,329		2,113
MD 295/I-195	11,822	5,959	9,197	8,655	-5.9%	9,569	5,959	12,213	47,846	
Capture Rate	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	
I695/Charles Street	84.3%	77.4%	77.6%	76.9%	-0.9%	79.8%	74.1%	84.3%		41.4%
I95/ICC	74.7%	73.8%	67.0%	70.7%	5.6%	69.3%	55.7%	78.1%		27.7%
I95/Express Toll Lane-Section 10	75.5%	73.9%	70.9%	70.1%	-1.1%	72.7%	66.5%	75.5%		22.3%
I-695/MD 26	78.2%	74.6%	69.9%		-100.0%	72.7%	65.7%	78.2%		42.7%
US 15 Hayward Rd						52.5%	0.0%	79.1%		
MD 295/I-195	81.7%	77.8%	76.6%	75.2%	-1.8%	78.7%	75.2%	82.3%		
Capture Rate for Controllable Events	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	
I695/Charles Street	97.9%	97.4%	97.9%	97.8%	-0.1%	97.8%	97.4%	97.9%		
I95/ICC	95.0%	95.1%	90.3%	92.8%	2.8%	93.3%	90.3%	95.1%		
I95/Express Toll Lane-Section 100	96.3%	95.7%	92.1%	94.3%	2.4%	94.6%	92.1%	96.3%		
I-695/MD 26	95.6%	94.1%	88.7%		-100.0%	92.8%	88.7%	95.6%		
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%		
MD 295/I-195	98.1%	98.0%	97.3%	96.9%	-0.4%	97.6%	96.9%	98.1%		



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Mobility						MONTHLY REPORTING PERIODS				Fiscal Year-to-Date (2011)				Previous Fiscal Years				FY 11 Target	FY 12 Target
Congestion	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 11 Target	FY 12 Target				
Number of assists provided	1,440	1,403	1,948	1,907	-2.1%	1,726	1,403	2,043	17,256	22,239	20,279	17,627	18,055						
Number of incident responses	1,406	1,299	1,277	1,335	4.5%	1,370	1,277	1,450	13,702	17,430	15,846	15,305	17,380						
Total number of roadway patrol assists and incident responses	2,846	2,702	3,225	3,242	0.5%	3,096	2,702	3,493	30,958	39,669	36,125	32,932	35,435						
Number of hits on the CHART website	18,800,000	10,890,000	9,400,000	12,850,000	36.7%	11,212,000	8,040,000	18,800,000	112,120,000	41,220,000	50,770,000	47,370,000	83,060,000						
CHART Cameras and Winter Operations	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 11 Target	FY 12 Target				
Number of highway miles covered by SHA/CHART cameras	256	256	256	256	0.0%	256	256	256						259	262				
Total cameras viewable by CHART	234	234	341	341	0.0%	288	234	341						542	581				
Number of controllable cameras	228	228	235	235	0.0%	232	228	235						238	277				
Number of view-only cameras	6	6	106	106	0.0%	56	6	106						304	304				
Percent of time SHA/CHART cameras are operable	96.5%	97.1%	96.8%	97.9%	1.1%	96.4%	94.2%	97.9%											
Percent of agency vehicles that are AVL equipped			0.0%	3.0%		0.6%	0.0%	3.0%						71.0%	100.0%				
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2010)				Previous Calendar Years				CY 11 Target	CY 12 Target				
Congestion	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Number of roadway patrol hours logged	4,279	3,669	4,610		-100.0%	4,281	3,140	4,872	51,376		49,166	48,723	51,374	48,996					
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2011)				Previous Fiscal Years				FY 11 Target	FY 12 Target				
ADA Access	Jul 2009-Jun 2010	Jul-Sep 2010	Jul-Dec 2010	Jul 2010-Mar 2011	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 11 Target	FY 12 Target				
Percentage of sidewalks that meet ADA compliance	58.0%	58.5%	58.6%	59.8%	2.0%	59.0%	58.5%	59.8%		52.1%	53.9%	55.9%	58.0%	60.1%					
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2010)				Previous Calendar Years				CY 11 Target	CY 12 Target				
Pedestrian Access	Jan-June 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Percentage of pedestrian signals that are APS equipped (CY)	35.0%	36.0%	37.0%	39.0%	5.4%	35.3%	33.0%	37.0%		12.0%	26.0%	33.0%	37.0%	49.0%					
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				CY 11 Target	CY 12 Target				
Congestion	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Vehicle miles travelled on all roads (VMT) (in Millions)	4,053	4,436	4,487	4,804	7.1%	4,671	3,721	5,008	56,055	56,766	56,148	55,631	56,055						
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				CY 11 Target	CY 12 Target				
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Average incident duration	25.06	24.95	28.35		-100.0%	25	22	28											
Annual user cost savings due to CHART (billions of \$)	\$1.14	\$0.98	\$1.01		-100.0%	\$1.02	\$0.86	\$1.14						\$1.00					
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%	29.0%	16.0%	29.1%	25.0%	30.8%						22.0%					
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%	14.0%	0.0%	15.0%	13.9%	17.1%						13.0%					
Bicycle Access	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target				
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839											



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Brush & Tree Cutting (Linear Feet)	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	FY To-Date			YTD Total	FISCAL YEAR TOTALS		
						Average	Min	Max		2009	2010	FY Target
SHA-wide	98,976	137,695	153,317	90,959	-40.7%	116,335	70,518	153,317	1,163,354	1,774,079	1,308,414	1,234,140
District 1	1,199	4,828	8,315	446	-94.6%	3,033	123	9,779	30,325	78,519	26,011	29,800
Dorchester County - Cambridge Shop	32	0	0	40	NA	61	0	320	612	3,632	2,068	2,000
Somerset County - Princess Anne Shop	1,047	937	34	0	-100.0%	730	0	1,849	7,301	8,831	8,916	7,800
Wicomico County - Salisbury Shop	100	1,181	6,595	405	-93.9%	1,174	0	6,595	11,741	37,110	6,105	10,000
Worcester County - Snow Hill Shop	20	2,710	1,685	1	-100.0%	1,067	0	5,480	10,671	28,946	8,922	10,000
District 2	1,491	10,386	5,975	12,004	100.9%	12,221	1,491	49,494	122,211	159,596	115,076	127,500
Caroline County - Denton Shop	185	250	1,250	115	-90.8%	925	115	1,675	9,253	30,268	10,573	10,000
Cecil County - Elkton Shop	122	853	2,560	6,135	139.6%	1,324	0	6,135	13,235	16,601	29,753	12,500
Kent County - Chestertown Shop	70	755	80	7	-91.3%	6,572	7	47,456	65,717	10,398	21,177	70,000
Queen Anne's County - Centreville Shop	200	4,313	840	3,222	283.6%	1,609	0	5,551	16,090	80,134	15,464	17,500
Talbot County - Easton	914	4,215	1,245	2,525	102.8%	1,792	85	4,215	17,916	22,195	38,109	17,500
District 3	2,858	37,424	52,434	16,101	-69.3%	20,835	2,858	52,434	208,348	354,811	310,200	205,040
Montgomery County - Fairland Shop	1,670	9,891	13,683	3,400	-75.2%	4,444	428	13,683	44,442	64,238	62,499	30,000
Montgomery County - Gaithersburg Shop	85	17,383	25,669	11,555	-55.0%	11,263	85	37,311	112,634	144,136	90,173	95,040
Prince George's County - Laurel Shop	504	8,964	1,521	610	-59.9%	2,987	50	10,596	29,869	112,353	112,667	50,000
Prince George's County - Marlboro Shop	599	1,186	11,561	536	-95.4%	2,140	272	11,561	21,403	34,083	44,861	30,000
District 4	11,964	23,997	30,003	16,254	-45.8%	24,498	11,964	36,106	244,984	205,939	215,723	207,400
Baltimore County - Golden Ring Shop	1,000	5,600	3,285	1,305	-60.3%	5,778	682	18,265	57,782	49,058	66,938	56,000
Baltimore County - Hereford Shop	1,245	7,257	1,530	0	-100.0%	4,837	0	13,606	48,373	41,042	64,813	45,000
Baltimore County - Owings Mills Shop	6,004	9,394	14,686	14,949	1.8%	11,407	6,004	21,402	114,072	90,071	58,995	80,000
Harford County - Churchville	3,715	1,746	10,502	0	-100.0%	2,476	0	10,502	24,757	25,768	24,977	26,400
District 5	19,606	33,116	21,384	24,273	13.5%	27,018	17,811	39,741	270,177	357,453	296,478	316,900
Anne Arundel County - Annapolis Shop	1,155	4,057	8,705	4,274	-50.9%	2,866	345	8,705	28,660	67,974	42,659	20,000
Anne Arundel County - Glen Burnie Shop	11,836	21,298	6,402	10,537	64.6%	18,929	6,402	28,954	189,290	218,110	172,300	240,000
Calvert County - Prince Frederick Shop	6,150	6,890	850	1,700	100.0%	2,878	250	6,890	28,783	22,804	13,172	15,000
Charles County - LaPlata Shop	465	429	4,680	7,748	65.6%	2,035	125	7,748	20,354	44,790	64,926	40,000
St. Mary's County - Leonardtown Shop	0	442	747	14	-98.1%	309	0	1,870	3,090	3,774	3,420	1,900
District 6	12,759	6,109	5,922	4,200	-29.1%	7,440	1,710	21,643	74,400	144,009	111,324	97,500
Allegany County - LaVale	5,634	1,936	825	3,200	287.9%	2,346	0	5,634	23,463	39,688	29,116	25,000
Garrett County - Keyser's Ridge Shop	3,250	0	0	0	NA	457	0	3,250	4,570	28,570	2,385	5,500
Washington County - Hagerstown	3,875	4,173	5,097	1,000	-80.4%	4,637	910	17,265	46,367	75,751	79,823	67,000
District 7	49,099	21,836	29,284	17,681	-39.6%	21,291	1,564	49,099	212,908	473,753	233,603	250,000
Carroll County - Westminster Shop	32,290	4,772	14,942	6,951	-53.5%	8,894	0	32,290	88,939	109,703	28,474	100,000
Frederick County - Frederick Shop	2,775	6,532	6,485	470	-92.7%	6,050	470	20,312	60,500	105,046	71,420	100,000
Howard County - Dayton Shop	14,034	10,532	7,857	10,260	30.6%	6,347	450	14,034	63,470	259,004	133,709	50,000



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State Highway Administration--Maintenance Activities

	0	0	0	0		FY To-Date				FISCAL YEAR TOTALS		
Culverts (Linear Feet)	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	196	3,153	5,443	4,823	-11.4%	2,522	196	5,443	25,224	9,340	33,908	24,325
District 1	149	647	729	130	-82.2%	212	0	729	2,115	673	4,055	1,450
Dorchester County - Cambridge Shop	149	279	204	44	-78.4%	76	0	279	764	68	460	600
Somerset county - Princess Anne Shop	0	368	80	0	-100.0%	68	0	368	681	0	1,571	300
Wicomoco County - Salisbury Shop	0	0	0	86	NA	20	0	86	195	85	1,287	400
Worcester County - Snow Hill Shop	0	0	445	0	-100.0%	48	0	445	475	520	737	150
District 2	1	1,659	1,865	1,776	-4.8%	1,077	1	1,896	10,775	3,306	13,212	9,450
Caroline County - Denton Shop	0	0	330	270	-18.2%	104	0	330	1,044	264	2,183	1,500
Cecil County - Elkton Shop	1	255	66	110	67.7%	136	1	318	1,363	1,010	692	1,500
Kent County - Chestertown Shop	0	90	140	80	-42.9%	93	0	495	930	707	755	1,250
Queen Anne's County - Centreville Shop	0	136	634	1,197	88.8%	281	0	1,197	2,812	589	1,879	2,000
Talbot County - Easton	0	1,178	695	119	-82.9%	463	0	1,510	4,626	736	7,703	3,200
District 3	0	49	282	200	-29.1%	145	0	319	1,450	204	4,741	2,780
Montgomery County - Fairland Shop	0	34	105	100	-4.8%	79	0	296	793	120	1,531	1,100
Montgomery County - Gaithersburg Shop	0	0	72	0	-100.0%	7	0	72	72	84	258	280
Prince George's County - Laurel Shop	0	2	105	0	-100.0%	47	0	279	471	0	1,191	500
Prince George's County - Marlboro Shop	0	13	0	100	NA	11	0	100	114	0	1,761	900
District 4	0	699	984	658	-33.1%	290	0	984	2,901	380	6,753	4,435
Baltimore County - Golden Ring Shop	0	0	128	0	-100.0%	13	0	128	128	0	472	435
Baltimore County - Hereford Shop	0	659	0	0	NA	86	0	659	860	0	1,220	200
Baltimore County - Owings Mills Shop	0	0	720	180	-75.0%	126	0	720	1,259	0	3,204	3,300
Harford County - Churchville	0	40	136	478	251.5%	65	0	478	654	380	1,857	500
District 5	46	99	1,069	1,718	60.7%	516	25	1,718	5,164	2,246	1,844	2,785
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	43	0	200	425	460	300	600
Anne Arundel County - Glen Burnie Shop	46	79	0	0	NA	13	0	79	130	120	40	85
Calvert County - Prince Frederick Shop	0	0	0	0	NA	44	0	402	442	280	377	600
Charles County - LaPlata Shop	0	20	1,069	1,638	53.2%	365	0	1,638	3,655	631	497	1,050
St. Mary's County - Leonardtown Shop	0	0	0	80	NA	51	0	147	512	755	630	450
District 6	0	0	210	250	19.0%	197	0	705	1,968	1,680	1,803	2,225
Allegany County - LaVale	0	0	200	200	0.0%	153	0	473	1,530	159	918	1,500
Garrett County - Keyser's Ridge Shop	0	0	0	50	NA	21	0	79	209	1,028	850	225
Washington County - Hagerstown	0	0	10	0	-100.0%	23	0	153	229	493	35	500
District 7	0	0	304	91	-70.1%	85	0	304	852	850	1,500	1,200
Carroll County - Westminster Shop	0	0	16	0	-100.0%	19	0	125	188	190	392	350
Frederick County - Frederick Shop	0	0	58	0	-100.0%	13	0	58	134	660	457	450
Howard County - Dayton Shop	0	0	230	91	-60.4%	53	0	230	530	0	651	400



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Debris (Truck Loads)	0	0	0	0	% Change	FY To-Date			FISCAL YEAR TOTALS			
	Jan-2011	Feb-2011	Mar-2011	Apr-2011		Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	116	102	287	272	-5.2%	191	102	287	1,914	2,764	2,331	2,209
District 1	6	5	5	6	24.8%	5	3	7	50	206	149	61
Dorchester County - Cambridge Shop	1	0	1	0	-0.76	1	0	1	5	13	19	15
Somerset county - Princess Anne Shop	3	2	0	0	NA	2	0	4	22	72	31	21
Wicomoco County - Salisbury Shop	0	1	1	2	301.8%	1	0	2	6	7	4	5
Worcester County - Snow Hill Shop	3	2	3	4	15.6%	2	0	4	17	114	96	20
District 2	4	10	37	17	-54.0%	19	4	52	188	236	311	245
Caroline County - Denton Shop	0	4	1	2	100.0%	1	0	4	13	22	28	25
Cecil County - Elkton Shop	1	3	12	5	-56.5%	7	1	39	72	105	176	100
Kent County - Chestertown Shop	0	1	9	7	-22.2%	3	0	9	28	47	17	30
Queen Anne's County - Centreville Shop	1	2	2	1	-38.5%	3	1	8	29	7	43	50
Talbot County - Easton	1	0	13	2	-88.5%	5	0	13	46	55	47	40
District 3	41	48	83	53	-36.1%	67	41	116	673	983	919	875
Montgomery County - Fairland Shop	7	23	11	3	-70.3%	12	3	30	123	313	148	100
Montgomery County - Gaithersburg Shop	9	0	1	3	208.0%	14	0	76	142	380	172	160
Prince George's County - Laurel Shop	11	5	27	30	8.6%	23	5	74	234	247	370	375
Prince George's County - Marlboro Shop	14	19	44	17	-61.1%	17	6	44	173	43	229	240
District 4	52	10	102	79	-22.4%	55	10	102	550	414	389	515
Baltimore County - Golden Ring Shop	51	2	62	40	-35.5%	29	0	70	293	110	120	220
Baltimore County - Hereford Shop	0	6	35	28	-21.9%	17	0	41	172	149	159	150
Baltimore County - Owings Mills Shop	0	0	0	8	3132.0%	6	0	50	63	104	49	100
Harford County - Churchville	1	2	5	4	-22.2%	2	1	5	22	51	60	45
District 5	13	14	34	26	-24.8%	20	12	34	200	299	184	254
Anne Arundel County - Annapolis Shop	2	0	3	7	108.3%	2	0	7	24	25	18	20
Anne Arundel County - Glen Burnie Shop	6	4	7	5	-19.3%	5	2	17	55	119	92	120
Calvert County - Prince Frederick Shop	5	9	24	14	-43.8%	11	2	24	110	70	42	100
Charles County - LaPlata Shop	1	1	0	0	-10.0%	0	0	1	4	39	7	4
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	1	0	5	7	47	24	10
District 6	1	3	4	67	1412.2%	17	1	67	171	411	237	179
Allegany County - LaVale	0	0	0	34	NA	9	0	43	94	105	188	125
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1	0	5	10	10	4	14
Washington County - Hagerstown	1	3	4	33	650.3%	7	1	33	67	296	45	40
District 7	0	11	22	25	10.2%	8	0	25	84	216	141	80
Carroll County - Westminster Shop	0	7	7	17	146.6%	4	0	17	44	50	50	40
Frederick County - Frederick Shop	0	2	16	0	-100.0%	3	0	16	26	92	39	25
Howard County - Dayton Shop	0	2	0	8	NA	1	0	8	14	75	52	15



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			FY Target
	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	
SHA-wide	8,552	24,149	51,741	60,373	16.7%	40,213	8,552	63,868	402,131	1,327,294	750,710	455,052
District 1	100	12,240	3,730	210	-94.4%	2,371	100	12,240	23,707	68,786	69,692	21,500
Dorchester County - Cambridge Shop	100	10,058	1,470	210	-85.7%	1,576	0	10,058	15,758	28,772	43,179	13,000
Somerset county - Princess Anne Shop	0	812	831	0	-100.0%	359	0	870	3,591	11,993	7,483	3,500
Wicomoco County - Salisbury Shop	0	1,370	220	0	-100.0%	211	0	1,370	2,110	14,970	10,305	2,500
Worcester County - Snow Hill Shop	0	0	1,209	0	-100.0%	225	0	1,209	2,248	13,051	8,725	2,500
District 2	3,501	5,327	17,658	27,453	55.5%	9,738	3,348	27,453	97,377	194,645	209,228	133,000
Caroline County - Denton Shop	0	225	3,933	1,670	-57.5%	760	0	3,933	7,598	15,591	12,327	9,000
Cecil County - Elkton Shop	327	248	780	2,236	186.7%	1,050	248	2,236	10,504	9,162	23,916	17,500
Kent County - Chestertown Shop	0	220	4,036	745	-81.5%	1,635	0	6,763	16,346	133,950	101,186	50,000
Queen Anne's County - Centreville Shop	0	1,642	3,494	19,267	451.4%	2,708	0	19,267	27,078	15,023	45,612	26,500
Talbot County - Easton	3,174	2,992	5,415	3,535	-34.7%	3,585	280	5,600	35,851	20,920	26,187	30,000
District 3	1,750	500	3,595	910	-74.7%	2,452	0	9,925	24,517	19,090	16,992	30,990
Montgomery County - Fairland Shop	0	0	0	0	NA	52	0	489	522	0	12,260	3,000
Montgomery County - Gaithersburg Shop	0	0	2,800	350	-87.5%	1,090	0	7,200	10,900	5,647	2,570	15,000
Prince George's County - Laurel Shop	1,500	500	450	0	-100.0%	1,062	0	5,490	10,620	2,307	336	11,000
Prince George's County - Marlboro Shop	250	0	345	560	62.2%	248	0	584	2,475	11,136	1,826	1,990
District 4	265	2,239	5,263	10,772	104.7%	5,712	66	16,393	57,118	66,831	52,547	52,000
Baltimore County - Golden Ring Shop	15	604	1,185	0	-100.0%	1,045	0	4,603	10,450	9,234	8,636	10,000
Baltimore County - Hereford Shop	0	0	2,683	1,641	-38.8%	760	0	2,683	7,597	4,160	8,121	6,000
Baltimore County - Owings Mills Shop	0	0	224	5,265	2250.4%	2,558	0	10,300	25,583	24,268	17,858	25,000
Harford County - Churchville	250	1,635	1,171	3,866	230.2%	1,349	0	3,866	13,488	29,169	17,932	11,000
District 5	2,394	2,303	6,623	8,794	32.8%	4,500	2,303	8,794	45,005	748,629	51,768	41,562
Anne Arundel County - Annapolis Shop	0	210	748	1,048	40.1%	471	0	1,058	4,710	9,003	4,891	6,000
Anne Arundel County - Glen Burnie Shop	0	0	240	250	4.2%	340	0	1,880	3,397	704,542	5,165	5,062
Calvert County - Prince Frederick Shop	375	0	900	800	-11.1%	487	0	2,456	4,866	3,944	1,596	4,000
Charles County - LaPlata Shop	1,001	2,093	3,212	2,001	-37.7%	1,402	297	3,212	14,020	2,037	13,099	11,500
St. Mary's County - Leonardtown Shop	1,018	0	1,523	4,695	208.3%	1,801	0	4,695	18,011	29,103	27,017	15,000
District 6	331	0	12,049	5,097	-57.7%	13,058	0	46,096	130,582	190,705	314,438	159,000
Allegany County - LaVale	0	0	549	4,740	763.4%	4,983	0	39,222	49,827	10,364	55,349	59,000
Garrett County - Keyser's Ridge Shop	0	0	0	120	NA	5,395	0	36,060	53,949	133,248	235,330	75,000
Washington County - Hagerstown	331	0	11,500	237	-97.9%	2,681	0	11,500	26,806	47,093	23,759	25,000
District 7	211	1,540	2,823	7,137	152.8%	2,383	211	7,137	23,825	38,609	36,045	17,000
Carroll County - Westminster Shop	0	0	195	184	-5.6%	466	0	3,510	4,661	3,448	4,441	5,500
Frederick County - Frederick Shop	211	1,540	2,628	6,106	132.3%	1,522	88	6,106	15,221	31,033	22,077	7,500
Howard County - Dayton Shop	0	0	0	847	NA	394	0	1,683	3,943	4,128	9,527	4,000



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	24	11	67	98	46.5%	37	9	98	368	489	500	380
District 1	23	5	24	14	-43.2%	11	2	24	105	305	122	105
Dorchester County - Cambridge Shop	0	0	2	0	-100.0%	0	0	2	2	0	0	3
Somerset county - Princess Anne Shop	1	2	0	0	66.7%	1	0	4	12	240	17	17
Wicomoco County - Salisbury Shop	1	2	1	0	-73.7%	0	0	2	4	0	24	5
Worcester County - Snow Hill Shop	21	1	22	13	-39.3%	9	0	22	87	65	80	80
District 2	1	4	31	34	10.4%	11	1	34	109	54	226	132
Caroline County - Denton Shop	0	2	1	3	112.0%	1	0	3	11	0	20	12
Cecil County - Elkton Shop	0	0	0	1	NA	1	0	5	11	13	54	30
Kent County - Chestertown Shop	0	0	13	29	123.5%	4	0	29	44	37	88	40
Queen Anne's County - Centreville Shop	0	1	16	0	-100.0%	3	0	16	29	1	54	35
Talbot County - Easton	1	1	0	2	360.0%	1	0	10	14	3	10	15
District 3	0	0	9	45	386.5%	9	0	45	88	37	3	39
Montgomery County - Fairland Shop	0	0	9	45	388.1%	5	0	45	54	0	2	1
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	3	4	37	1	5
Prince George's County - Laurel Shop	0	0	0	0	-100.0%	3	0	27	29	0	0	30
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	3
District 4	0	0	1	5	684.5%	2	0	13	20	2	45	22
Baltimore County - Golden Ring Shop	0	0	0	1	NA	0	0	1	1	0	1	1
Baltimore County - Hereford Shop	0	0	0	0	NA	1	0	13	14	1	11	14
Baltimore County - Owings Mills Shop	0	0	0	3	1525.0%	0	0	3	4	1	28	5
Harford County - Churchville	0	0	0	0	-100.0%	0	0	0	0	0	5	2
District 5	0	0	0	0	NA	0	0	0	1	0	2	2
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	1	1
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	0	1	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
District 6	0	0	0	1	NA	4	0	27	38	86	89	60
Allegany County - LaVale	0	0	0	0	NA	3	0	20	25	12	43	34
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1	0	7	10	17	36	20
Washington County - Hagerstown	0	0	0	0	NA	0	0	1	3	57	10	6
District 7	0	2	2	0	-100.0%	1	0	3	9	5	13	20
Carroll County - Westminster Shop	0	2	2	0	-100.0%	0	0	2	4	2	0	3
Frederick County - Frederick Shop	0	0	0	0	NA	0	0	2	4	0	12	15
Howard County - Dayton Shop	0	0	0	0	NA	0	0	1	1	2	1	2



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	\$ - \$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
Guardrails (Linear Feet)												
SHA-wide	13,981	16,114	10,589	5,534	-47.7%	11,774	5,534	16,128	117,739	208,012	159,453	130,740
District 1	0	25	113	0	-100.0%	126	0	400	1,265	472	1,001	1,950
Dorchester County - Cambridge Shop	0	0	0	0	NA	10	0	100	100	0	183	200
Somerset county - Princess Anne Shop	0	0	0	0	NA	13	0	125	125	13	94	200
Wicomoco County - Salisbury Shop	0	25	113	0	-100.0%	63	0	214	627	377	603	800
Worcester County - Snow Hill Shop	0	0	0	0	NA	41	0	175	413	83	123	750
District 2	39	500	438	1,282	192.9%	451	0	1,282	4,509	6,085	4,923	4,550
Caroline County - Denton Shop	0	0	438	704	60.9%	149	0	704	1,494	803	1,313	700
Cecil County - Elkton Shop	1	400	0	475	NA	138	0	475	1,376	2,975	1,900	1,300
Kent County - Chestertown Shop	0	0	0	65	NA	9	0	65	86	169	236	400
Queen Anne's County - Centreville Shop	0	0	0	0	NA	101	0	408	1,008	593	1,150	1,400
Talbot County - Easton	38	100	0	38	NA	55	0	264	546	1,546	325	750
District 3	263	675	413	565	37.0%	934	263	1,708	9,343	52,040	23,382	19,290
Montgomery County - Fairland Shop	0	263	0	565	NA	312	0	822	3,120	6,056	2,667	3,720
Montgomery County - Gaithersburg Shop	0	0	100	0	-100.0%	74	0	336	736	3,433	5,941	5,920
Prince George's County - Laurel Shop	0	0	0	0	NA	336	0	1,275	3,363	20,685	10,342	6,000
Prince George's County - Marlboro Shop	263	413	313	0	-100.0%	212	0	625	2,125	21,868	4,432	3,650
District 4	2,818	2,088	1,914	16	-99.2%	3,072	16	7,317	30,719	51,089	33,848	26,300
Baltimore County - Golden Ring Shop	427	550	938	0	-100.0%	950	0	4,275	9,503	9,882	6,648	7,500
Baltimore County - Hereford Shop	1,127	450	0	0	NA	1,054	0	2,788	10,536	21,975	12,266	7,800
Baltimore County - Owings Mills Shop	840	838	450	0	-100.0%	717	0	1,338	7,168	13,350	9,791	6,000
Harford County - Churchville	425	250	527	16	-97.0%	351	16	665	3,513	5,883	5,144	5,000
District 5	3,215	7,039	3,434	2,351	-31.5%	2,161	194	7,039	21,605	27,079	18,806	23,550
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	11	0	100	110	5,902	0	6,000
Anne Arundel County - Glen Burnie Shop	0	3,001	2,800	2,251	-19.6%	1,024	0	3,001	10,241	12,224	10,579	12,000
Calvert County - Prince Frederick Shop	993	1,021	0	0	NA	439	0	1,232	4,390	4,920	4,070	2,500
Charles County - LaPlata Shop	2,222	3,018	634	100	-84.2%	686	0	3,018	6,864	3,761	3,241	3,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	272	917	50
District 6	2,228	1,488	1,061	0	-100.0%	842	0	2,228	8,417	18,112	12,574	9,100
Allegany County - LaVale	1,965	450	563	0	-100.0%	412	0	1,965	4,122	7,972	1,507	2,600
Garrett County - Keyser's Ridge Shop	0	638	298	0	-100.0%	209	0	638	2,092	4,962	2,091	1,500
Washington County - Hagerstown	263	400	200	0	-100.0%	220	0	563	2,203	5,178	8,976	5,000
District 7	5,419	4,300	3,218	1,320	-59.0%	4,188	1,320	6,879	41,883	53,134	64,921	46,000
Carroll County - Westminster Shop	775	438	368	381	3.5%	501	0	1,108	5,013	3,330	9,175	4,000
Frederick County - Frederick Shop	1,085	1,576	1,015	933	-8.0%	1,963	517	4,046	19,627	17,680	25,799	26,000
Howard County - Dayton Shop	3,560	2,287	1,836	6	-99.7%	1,724	0	3,560	17,243	32,124	29,947	16,000



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Inlets (Per)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	602	2,192	6,769	4,611	-31.9%	3,421	602	6,769	34,211	49,308	39,600	33,710
District 1	187	105	389	264	-32.1%	219	77	389	2,193	3,198	2,378	2,275
Dorchester County - Cambridge Shop	62	8	125	139	11.2%	43	0	139	430	616	430	325
Somerset county - Princess Anne Shop	29	12	49	40	-18.4%	54	12	106	537	889	932	650
Wicomoco County - Salisbury Shop	38	83	183	51	-72.1%	83	6	183	825	1,508	907	900
Worcester County - Snow Hill Shop	58	2	32	34	6.3%	40	2	116	401	185	109	400
District 2	26	239	832	434	-47.8%	345	26	832	3,446	6,832	5,054	3,850
Caroline County - Denton Shop	16	18	12	80	566.7%	41	6	134	414	1,105	812	500
Cecil County - Elkton Shop	0	138	285	152	-46.7%	150	0	351	1,500	2,631	1,314	1,250
Kent County - Chestertown Shop	0	5	26	9	-65.4%	25	0	122	249	673	552	400
Queen Anne's County - Centreville Shop	0	19	324	193	-40.4%	72	0	324	715	1,697	1,777	1,200
Talbot County - Easton	10	59	185	0	-100.0%	57	0	185	568	726	599	500
District 3	165	539	1,656	1,611	-2.7%	932	165	1,656	9,319	12,330	9,708	8,220
Montgomery County - Fairland Shop	44	170	354	340	-4.1%	230	44	399	2,296	5,431	4,347	2,000
Montgomery County - Gaithersburg Shop	47	155	547	726	32.7%	329	47	726	3,288	3,669	3,255	3,440
Prince George's County - Laurel Shop	50	143	408	304	-25.4%	233	50	425	2,327	1,748	1,176	1,800
Prince George's County - Marlboro Shop	24	71	347	241	-30.5%	141	24	347	1,408	1,483	930	980
District 4	73	499	1,264	927	-26.6%	761	73	1,264	7,605	11,417	8,355	7,400
Baltimore County - Golden Ring Shop	29	166	246	92	-62.6%	162	29	328	1,622	2,425	2,243	2,000
Baltimore County - Hereford Shop	36	106	207	267	29.0%	223	36	478	2,226	4,068	2,403	2,300
Baltimore County - Owings Mills Shop	3	214	627	431	-31.2%	314	3	627	3,135	4,074	3,024	2,500
Harford County - Churchville	5	13	184	137	-25.5%	62	5	184	622	850	685	600
District 5	117	378	1,058	712	-32.7%	480	117	1,058	4,799	6,034	6,924	5,265
Anne Arundel County - Annapolis Shop	35	165	377	243	-35.5%	193	35	377	1,927	2,361	2,549	2,000
Anne Arundel County - Glen Burnie Shop	26	52	269	228	-15.2%	134	26	269	1,338	1,502	2,151	2,000
Calvert County - Prince Frederick Shop	0	109	358	194	-45.8%	105	0	358	1,047	1,253	1,220	800
Charles County - LaPlata Shop	53	52	50	5	-90.0%	39	0	74	393	656	706	415
St. Mary's County - Leonardtown Shop	3	0	4	42	950.0%	9	0	42	94	262	298	50
District 6	19	84	346	237	-31.5%	226	19	422	2,264	3,158	2,594	1,900
Allegany County - LaVale	0	0	245	236	-3.7%	128	0	245	1,282	1,299	1,273	1,000
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	19	0	83	185	731	606	200
Washington County - Hagerstown	19	84	101	1	-99.0%	80	1	196	797	1,128	715	700
District 7	15	348	1,224	425	-65.3%	459	15	1,224	4,586	6,341	4,586	4,800
Carroll County - Westminster Shop	0	48	459	103	-77.6%	147	0	459	1,471	2,420	1,787	1,600
Frederick County - Frederick Shop	1	261	666	219	-67.1%	235	1	666	2,354	2,360	1,912	2,000
Howard County - Dayton Shop	14	39	99	103	4.3%	76	14	141	761	1,560	887	1,200



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Line Striping (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	49,776	0	585,964	3,696,900	530.9%	4,116,341	0	8,759,985	41,163,411	75,450,577	53,726,154	57,623,757
District 1												
Measured at the district level only	0	0	0	500,251	NA	340,084	0	1,120,516	3,400,839	5,597,613	4,723,892	5,250,000
District 2												
Measured at the district level only	0	0	0	0	NA	457,127	0	2,764,829	4,571,271	11,957,634	9,457,013	12,195,121
District 3												
Measured at the district level only	49,776	0	363,541	788,467	116.9%	620,951	0	3,096,274	6,209,510	15,437,045	9,402,619	6,363,636
District 4												
Measured at the district level only	0	0	8	613,370	7667025.0%	540,135	0	1,403,617	5,401,351	6,625,226	5,959,147	6,200,000
District 5												
Measured at the district level only	0	0	0	113,610	NA	752,933	0	3,294,201	7,529,332	16,599,117	5,141,689	8,350,000
District 6												
Measured at the district level only	0	0	222,415	1,482,943	566.7%	904,696	0	4,215,756	9,046,956	9,226,753	10,833,139	10,000,000
District 7												
Measured at the district level only	0	0	0	198,259	NA	500,415	0	2,173,393	5,004,152	10,007,189	8,208,655	9,265,000



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State Highway Administration--Maintenance Activities

	\$	-	\$	-	\$	-	\$	-	FY To-Date	FISCAL YEAR TOTALS			
Litter (Truck Loads)	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target	
SHA-wide	620	525	780	899	15.2%	643	457	987	6,430	14,129	6,550	6,750	
District 1	34	22	27	97	257.3%	34	19	97	337	533	257	305	
Dorchester County - Cambridge Shop	5	5	6	2	-65.6%	3	1	6	26	40	28	30	
Somerset county - Princess Anne Shop	6	4	6	3	-49.5%	4	2	6	45	182	57	45	
Wicomoco County - Salisbury Shop	12	11	11	4	-62.5%	7	3	12	72	168	60	80	
Worcester County - Snow Hill Shop	12	3	4	88	2133.6%	19	3	88	195	144	111	150	
District 2	19	33	49	37	-23.8%	34	19	49	342	1,072	831	475	
Caroline County - Denton Shop	6	9	5	11	128.4%	8	4	16	78	106	130	90	
Cecil County - Elkton Shop	2	12	20	8	-58.2%	10	2	20	103	324	262	125	
Kent County - Chestertown Shop	5	1	8	4	-47.9%	6	1	14	59	96	117	110	
Queen Anne's County - Centreville Shop	1	2	5	7	27.3%	4	1	9	42	385	230	100	
Talbot County - Easton	5	10	11	7	-34.8%	6	2	11	59	162	92	50	
District 3	294	243	311	410	31.9%	261	114	502	2,615	7,080	2,097	2,710	
Montgomery County - Fairland Shop	154	47	32	87	173.4%	65	16	180	646	2,607	339	320	
Montgomery County - Gaithersburg Shop	27	17	48	36	-24.6%	36	17	95	356	366	284	290	
Prince George's County - Laurel Shop	69	85	87	114	31.5%	77	38	150	771	2,226	613	1,000	
Prince George's County - Marlboro Shop	45	94	144	172	19.5%	84	37	172	842	1,881	862	1,100	
District 4	65	80	158	133	-16.3%	113	65	159	1,129	2,273	1,392	1,205	
Baltimore County - Golden Ring Shop	21	25	47	28	-39.9%	33	21	49	334	444	427	425	
Baltimore County - Hereford Shop	13	18	38	32	-13.9%	30	13	63	304	731	420	300	
Baltimore County - Owings Mills Shop	30	34	58	54	-7.7%	42	20	59	420	697	432	390	
Harford County - Churchville	2	3	16	19	15.9%	7	2	19	71	402	114	90	
District 5	79	70	112	100	-10.5%	92	67	112	920	1,626	1,011	1,025	
Anne Arundel County - Annapolis Shop	15	19	33	28	-15.1%	24	15	33	236	393	249	250	
Anne Arundel County - Glen Burnie Shop	28	27	46	33	-28.8%	39	27	48	386	705	319	500	
Calvert County - Prince Frederick Shop	19	9	13	17	27.9%	12	2	19	115	257	242	120	
Charles County - LaPlata Shop	7	7	8	13	66.6%	10	5	13	97	138	94	95	
St. Mary's County - Leonardtown Shop	10	8	11	9	-20.4%	9	3	14	87	133	107	60	
District 6	18	10	35	38	7.6%	28	10	51	282	577	285	315	
Allegany County - LaVale	7	0	18	29	62.9%	13	0	30	128	32	43	95	
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1	0	9	12	73	66	20	
Washington County - Hagerstown	11	9	18	9	-48.6%	14	9	21	142	472	177	200	
District 7	112	67	88	85	-4.2%	80	52	117	805	966	676	715	
Carroll County - Westminster Shop	21	3	12	4	-64.2%	8	3	21	82	92	76	65	
Frederick County - Frederick Shop	70	51	44	53	20.4%	40	12	84	397	395	242	300	
Howard County - Dayton Shop	21	13	33	28	-15.5%	33	13	76	326	479	358	350	



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State Highway Administration--Maintenance Activities

	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
Mowing (Acres)	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	10	121	86	581	574.0%	3,360	10	8,086	33,598	86,469	53,488	47,047
District 1	2	6	20	85	334.8%	560	2	1,860	5,598	14,283	9,324	8,340
Dorchester County - Cambridge Shop	0	0	0	12	NA	107	0	219	1,066	2,375	1,492	1,840
Somerset county - Princess Anne Shop	2	1	0	29	NA	85	0	303	848	2,889	1,611	1,000
Wicomoco County - Salisbury Shop	0	0	16	36	120.0%	155	0	647	1,554	4,422	3,255	2,500
Worcester County - Snow Hill Shop	1	5	3	8	154.6%	213	1	812	2,130	4,597	2,966	3,000
District 2	3	71	3	11	269.4%	649	3	1,934	6,487	14,877	7,005	8,207
Caroline County - Denton Shop	0	1	0	0	NA	105	0	333	1,048	2,571	1,185	1,400
Cecil County - Elkton Shop	1	65	2	3	50.0%	142	1	524	1,418	1,792	1,463	1,800
Kent County - Chestertown Shop	0	2	0	0	NA	123	0	410	1,227	2,394	1,452	1,650
Queen Anne's County - Centreville Shop	2	2	0	2	NA	176	0	588	1,764	5,093	1,703	1,900
Talbot County - Easton	0	1	1	6	445.5%	103	0	452	1,030	3,026	1,202	1,457
District 3	1	13	37	254	586.3%	621	1	2,201	6,210	11,826	9,505	8,290
Montgomery County - Fairland Shop	1	12	26	26	-2.3%	98	1	428	975	1,436	1,455	1,090
Montgomery County - Gaithersburg Shop	0	1	5	90	1891.1%	95	0	260	947	3,686	1,476	1,200
Prince George's County - Laurel Shop	0	0	5	82	1531.0%	256	0	1,894	2,564	3,207	4,301	3,100
Prince George's County - Marlboro Shop	0	0	1	57	5293.3%	172	0	607	1,724	3,497	2,273	2,900
District 4	3	0	0	138	NA	373	0	1,060	3,725	12,772	8,464	6,110
Baltimore County - Golden Ring Shop	0	0	0	104	NA	87	0	269	867	2,469	2,176	1,710
Baltimore County - Hereford Shop	3	0	0	12	NA	61	0	245	607	3,693	1,848	1,000
Baltimore County - Owings Mills Shop	0	0	0	2	NA	83	0	468	830	1,649	1,310	1,400
Harford County - Churchville	0	0	0	20	NA	142	0	448	1,421	4,962	3,131	2,000
District 5	2	10	14	52	264.4%	466	2	1,144	4,661	13,416	6,010	6,200
Anne Arundel County - Annapolis Shop	0	0	0	25	NA	91	0	336	915	1,799	1,091	1,000
Anne Arundel County - Glen Burnie Shop	2	0	0	12	NA	45	0	170	448	2,208	811	800
Calvert County - Prince Frederick Shop	0	0	2	12	529.5%	83	0	311	826	2,502	1,152	1,200
Charles County - LaPlata Shop	0	10	10	0	-100.0%	136	0	429	1,356	3,531	1,242	2,000
St. Mary's County - Leonardtown Shop	0	0	2	3	10.2%	112	0	368	1,117	3,375	1,714	1,200
District 6	0	0	2	26	966.7%	282	0	1,439	2,819	7,671	5,362	4,200
Allegany County - LaVale	0	0	0	5	NA	63	0	272	627	1,995	1,468	1,300
Garrett County - Keyser's Ridge Shop	0	0	0	10	NA	36	0	181	364	1,667	882	500
Washington County - Hagerstown	0	0	2	11	341.7%	183	0	987	1,828	4,010	3,012	2,400
District 7	0	21	10	15	52.4%	410	0	1,188	4,098	11,624	7,816	5,700
Carroll County - Westminster Shop	0	0	0	13	NA	55	0	253	551	2,297	1,574	1,200
Frederick County - Frederick Shop	0	21	8	1	-90.7%	209	0	655	2,085	5,799	3,846	2,700
Howard County - Dayton Shop	0	0	3	2	-19.7%	146	0	327	1,462	3,528	2,396	1,800



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	250	213	20,296	58,540	188.4%	20,862	213	58,540	208,621	537,551	264,294	238,091
District 1	0	213	176	128	-27.3%	203	0	619	2,030	1,866	1,688	8,200
Dorchester County - Cambridge Shop	0	213	176	128	-27.3%	67	0	213	669	740	353	700
Somerset county - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	0	0	5,500
Wicomoco County - Salisbury Shop	0	0	0	0	NA	81	0	400	810	416	0	1,000
Worcester County - Snow Hill Shop	0	0	0	0	NA	55	0	552	552	710	1,335	1,000
District 2	0	0	4,585	10,926	138.3%	2,147	0	10,926	21,467	53,617	3,943	33,000
Caroline County - Denton Shop	0	0	1,182	3,096	161.9%	534	0	3,096	5,344	2,500	1,492	6,000
Cecil County - Elkton Shop	0	0	0	3,026	NA	360	0	3,026	3,600	300	2,025	7,500
Kent County - Chestertown Shop	0	0	10	1,124	11140.0%	113	0	1,124	1,134	49,182	300	6,000
Queen Anne's County - Centreville Shop	0	0	3,393	0	-100.0%	628	0	3,393	6,283	105	0	7,500
Talbot County - Easton	0	0	0	3,680	NA	511	0	3,680	5,106	1,530	126	6,000
District 3	0	0	1,047	26,762	2456.1%	9,079	0	33,521	90,794	171,355	170,507	93,500
Montgomery County - Fairland Shop	0	0	334	8,834	2544.9%	2,521	0	13,390	25,210	8,780	50,592	30,000
Montgomery County - Gaithersburg Shop	0	0	611	16,567	2611.4%	1,844	0	16,567	18,442	62,888	1,383	2,500
Prince George's County - Laurel Shop	0	0	102	1,362	1234.8%	3,426	0	31,248	34,263	29,391	111,965	36,000
Prince George's County - Marlboro Shop	0	0	0	0	NA	1,288	0	12,880	12,880	70,297	6,567	25,000
District 4	0	0	12,396	8,362	-32.5%	3,381	0	12,396	33,811	249,362	33,189	18,141
Baltimore County - Golden Ring Shop	0	0	1,004	5,620	459.7%	785	0	5,620	7,854	132,263	16,624	6,000
Baltimore County - Hereford Shop	0	0	2,081	0	-100.0%	372	0	2,081	3,722	34,893	2,644	1,641
Baltimore County - Owings Mills Shop	0	0	3,954	2,451	-38.0%	1,633	0	6,182	16,330	42,828	13,407	10,000
Harford County - Churchville	0	0	5,358	291	-94.6%	591	0	5,358	5,906	39,378	514	500
District 5	250	0	2,092	10,506	402.2%	2,386	0	10,506	23,863	17,892	20,040	26,200
Anne Arundel County - Annapolis Shop	250	0	1,788	1,104	-38.3%	612	0	1,788	6,120	9,190	12,972	6,000
Anne Arundel County - Glen Burnie Shop	0	0	304	1,602	427.0%	586	0	2,686	5,857	1,005	1,290	10,000
Calvert County - Prince Frederick Shop	0	0	0	5,181	NA	527	0	5,181	5,267	225	34	200
Charles County - LaPlata Shop	0	0	0	0	NA	71	0	576	706	5,935	2,901	6,000
St. Mary's County - Leonardtown Shop	0	0	0	2,619	NA	591	0	2,619	5,913	1,538	2,843	4,000
District 6	0	0	0	0	NA	1,927	0	12,340	19,267	25,046	34,640	28,000
Allegany County - LaVale	0	0	0	0	NA	336	0	1,954	3,356	5,195	3,970	4,000
Garrett County - Keyser's Ridge Shop	0	0	0	0	NA	1,310	0	8,350	13,100	14,012	26,265	20,000
Washington County - Hagerstown	0	0	0	0	NA	281	0	2,036	2,811	5,839	4,405	4,000
District 7	0	0	0	1,856	NA	1,739	0	13,914	17,389	18,412	287	31,050
Carroll County - Westminster Shop	0	0	0	0	NA	836	0	6,776	8,364	461	30	10,500
Frederick County - Frederick Shop	0	0	0	0	NA	714	0	7,138	7,139	17,901	225	20,000
Howard County - Dayton Shop	0	0	0	1,856	NA	189	0	1,856	1,886	50	32	550



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State Highway Administration--Maintenance Activities

Signs (Each Install)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Jan-2011	Feb-2011	Mar-2011	Apr-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	2,134	3,259	5,102	4,144	-18.8%	3,323	2,134	5,102	33,225	43,079	40,016	34,129
District 1	309	328	579	429	-25.9%	397	267	579	3,967	4,135	4,290	4,050
Dorchester County - Cambridge Shop	142	78	268	296	10.4%	160	72	296	1,604	1,554	1,689	1,500
Somerset county - Princess Anne Shop	33	65	132	17	-87.1%	54	17	132	536	194	392	350
Wicomico County - Salisbury Shop	37	56	103	68	-34.0%	74	37	107	738	895	893	900
Worcester County - Snow Hill Shop	97	129	76	48	-36.8%	109	48	159	1,089	1,492	1,316	1,300
District 2	199	397	558	338	-39.4%	448	199	691	4,476	7,141	7,464	5,500
Caroline County - Denton Shop	8	60	67	24	-64.2%	68	8	111	675	1,310	1,196	1,000
Cecil County - Elkton Shop	29	52	69	27	-60.9%	83	9	252	831	1,454	1,729	1,000
Kent County - Chestertown Shop	57	127	196	136	-30.6%	121	57	196	1,210	1,605	2,002	1,300
Queen Anne's County - Centreville Shop	48	91	139	93	-33.1%	98	48	145	980	1,753	1,372	1,200
Talbot County - Easton	57	67	87	58	-33.3%	78	57	115	780	1,019	1,165	1,000
District 3	515	956	1,687	1,100	-34.8%	808	515	1,687	8,083	8,089	8,286	7,030
Montgomery County - Fairland Shop	188	163	340	63	-81.4%	157	63	340	1,566	1,147	1,701	1,000
Montgomery County - Gaithersburg Shop	75	182	197	151	-23.4%	160	75	279	1,597	2,543	1,816	1,710
Prince George's County - Laurel Shop	161	518	968	776	-19.8%	386	160	968	3,860	1,532	3,397	3,000
Prince George's County - Marlboro Shop	91	93	182	110	-39.6%	106	79	182	1,060	2,867	1,372	1,320
District 4	213	318	459	617	34.4%	360	213	617	3,599	5,634	4,039	3,649
Baltimore County - Golden Ring Shop	83	88	158	135	-14.6%	111	76	158	1,113	1,988	1,375	1,200
Baltimore County - Hereford Shop	22	52	102	278	172.5%	97	22	278	970	925	687	620
Baltimore County - Owings Mills Shop	64	91	105	78	-25.7%	69	28	105	687	1,352	1,035	879
Harford County - Churchville	44	87	94	126	34.0%	83	33	127	829	1,370	942	950
District 5	534	683	1,073	1,100	2.5%	772	534	1,100	7,716	9,100	9,021	7,800
Anne Arundel County - Annapolis Shop	156	120	311	317	1.9%	190	119	317	1,895	2,444	2,483	2,000
Anne Arundel County - Glen Burnie Shop	125	253	355	443	24.8%	254	122	443	2,539	2,711	3,203	2,500
Calvert County - Prince Frederick Shop	57	50	90	136	51.1%	114	45	291	1,135	940	879	1,000
Charles County - LaPlata Shop	92	128	144	91	-36.8%	102	69	144	1,020	1,312	1,178	1,200
St. Mary's County - Leonardtown Shop	104	132	173	113	-34.7%	113	84	173	1,127	1,693	1,278	1,100
District 6	124	152	178	204	14.6%	200	124	389	1,998	3,906	3,674	2,600
Allegany County - LaVale	8	0	43	88	104.7%	50	0	88	498	665	996	700
Garrett County - Keyser's Ridge Shop	0	0	16	0	-100.0%	30	0	129	303	700	690	400
Washington County - Hagerstown	116	152	119	116	-2.5%	120	80	195	1,197	2,541	1,988	1,500
District 7	240	425	568	356	-37.4%	339	240	568	3,387	5,074	3,243	3,500
Carroll County - Westminster Shop	95	186	148	109	-26.7%	121	81	186	1,208	2,038	1,539	1,400
Frederick County - Frederick Shop	55	101	274	115	-58.0%	98	43	274	976	1,357	761	1,200
Howard County - Dayton Shop	90	138	146	132	-9.6%	120	58	215	1,203	1,679	943	900



StateStat
Maryland Department of Transportation
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System Preservation and Maintenance	ANNUAL PERIODS					Multiple year				CY 2011 Target
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	
Pavement Condition										
% of roadway mileage with acceptable ride quality	85%	86%	87%	86%	-1.1%	85.0%	83.0%	87.0%		84%
Pavement Maintenance	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
Number of lane-miles resurfaced (all funding)	814	704	801	887	10.7%	827.0	704.0	961.0		
# of lane-miles resurfaced (operating budget Fund 77)	706	605	731	780	6.7%	716.2	605.0	785.0		
Bridge Condition	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2011 Target
% of bridges along SHA portion of NHS safe for all legal	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
# of SHA bridges that are structurally deficient	130	129	114	107	-6.1%	132	114	143		120
Maintenance Activity Expenditures	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
Number of lane-miles maintained	16,787	16,857	16,896	16,961	0.4%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures	\$56,371,000	\$56,059,807	\$55,384,650	\$43,538,114	-21.4%	\$55,938,486	\$55,384,650	\$56,371,000		\$43,500,001
Maintenance Activity Expenditures per lane mile	\$3,358	\$3,326	\$3,278	\$2,567	-21.7%	\$3,321	\$3,278	\$3,358		\$2,557
Maintenance Condition	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
% of SHA network in overall preferred condition	85.1%	81.7%	86.9%	85.8%	-1.3%	85.2%	81.7%	87.1%		84%
District 1	90.2%	87.8%	92.5%	91.2%	-1.4%	90.0%	87.8%	92.5%		84%
District 2	87.6%	83.9%	91.3%	91.4%	0.1%	88.1%	83.9%	91.3%		84%
District 3	79.8%	75.4%	79.2%	78.6%	-0.8%	80.0%	75.4%	82.9%		84%
District 4	83.2%	78.7%	84.1%	84.8%	0.8%	83.0%	78.7%	86.5%		84%
District 5	83.4%	79.4%	83.6%	81.9%	-2.0%	82.8%	79.4%	85.0%		84%
District 6	85.9%	83.7%	90.8%	89.5%	-1.4%	86.8%	83.7%	90.8%		84%
District 7	88.4%	86.2%	88.8%	84.4%	-5.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	67.9%	59.1%	74.9%	89.2%	19.1%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	74.5%	79.2%	86.4%	84.0%	-2.8%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	93.5%	91.8%	95.0%	93.2%	-1.9%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	90.6%	87.4%	89.8%	93.7%	4.3%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	93.4%	95.3%	93.8%	97.1%	3.5%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	84.0%	71.3%	83.0%	79.5%	-4.2%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	82.1%	74.0%	76.1%	70.7%	-7.1%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	97.5%	94.3%	95.2%	94.5%	-0.7%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	77.2%	66.0%	68.7%	62.4%	-9.2%	73.6%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	73.6%	74.4%	81.5%	81.0%	-0.6%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	92.8%	89.5%	94.5%	94.3%	-0.2%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	91.0%	89.4%	92.4%	80.8%	-12.6%	88.1%	80.7%	92.4%		98%
% of SHA roadway lighting functioning	88.4%	88.7%	88.5%	86.1%	-2.7%	88.8%	88.4%	89.6%		85%



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						Fiscal Year to Date (2011)					
Roadway Lighting	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 2011 Target	
% of lights lit	83.9%	82.5%	80.8%	82.1%	1.5%	83.0%	80.8%	84.4%		85%	
District 1	94.5%	93.8%	92.9%	92.7%	-0.2%	93.7%	92.7%	94.9%		85%	
District 2	82.9%	84.8%	80.6%	82.4%	2.2%	83.8%	80.6%	88.7%		85%	
District 3	83.4%	83.5%	83.1%	82.8%	-0.4%	83.0%	82.0%	83.5%		85%	
District 4	73.5%	69.3%	65.8%	68.4%	4.0%	72.2%	65.8%	75.8%		85%	
District 5	83.4%	84.2%	84.0%	86.4%	2.9%	84.2%	77.6%	91.1%		85%	
District 6	95.2%	95.4%	96.3%	96.3%	0.0%	95.5%	93.9%	96.5%		85%	
District 7	85.5%	80.9%	77.7%	79.6%	79.6%	82.0%	77.7%	86.8%		85%	
Corporate Sponsorship for Litter Removal-Statewide	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY 2011 Target	
Number of corporate sponsors	70.0	72.0	74.0	76.0	2.7%	69.6	60.0	76.0			
Number of sponsored segments	221.0	238.0	241.0	241.0	0.0%	214.0	174.0	241.0			
Number of un-sponsored segments	199.0	206.0	203.0	203.0	0.0%	208.8	199.0	228.0			
Miles of sponsored segments	240.3	259.1	262.0	257.4	-1.7%	231.6	188.3	262.0			
Miles of un-sponsored segments	213.9	219.0	216.1	219.9	1.8%	243.8	213.9	464.6			
Number of bags of litter collected	657	822	1331	1109	-16.7%	884.4	520.0	1,331.0	8,844		
Estimated cost savings compared to SHA crews	\$17,994	\$22,514	\$37,158	\$31,880	-14.2%	\$25,727	\$15,597	\$37,158	\$257,271		
Estimated cost savings compared to Inmate crews	\$9,741	\$12,188	\$20,438	\$17,949	-12.2%	\$15,193	\$9,674	\$20,438	\$151,934		
District 1	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0			
Number of sponsored segments	4.0	3.0	3.0	3.0	0.0%	3.3	3.0	4.0			
Number of un-sponsored segments	7.0	8.0	8.0	8.0	0.0%	7.7	7.0	8.0			
Miles of sponsored segments	4.2	3.0	3.0	3.0	0.0%	3.4	3.0	4.2			
Miles of un-sponsored segments	7.1	8.3	8.3	8.3	0.0%	7.9	7.1	8.3			
Number of bags of litter collected	0.0	4.0	4.0	4.0	0.0%	4.4	0.0	10.0	44		
District 2	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	2.9	2.0	3.0			
Number of sponsored segments	14.0	14.0	14.0	14.0	0.0%	13.3	11.0	14.0			
Number of un-sponsored segments	23.0	23.0	23.0	23.0	0.0%	23.7	23.0	26.0			
Miles of sponsored segments	14.9	14.9	14.9	14.9	0.0%	14.2	11.5	15.1			
Miles of un-sponsored segments	23.5	23.5	23.5	23.5	0.0%	24.3	23.5	26.9			
Number of bags of litter collected	30.0	34.0	89.0	40.0	-55.1%	44.9	19.0	89.0	449		
District 3 - Montgomery County	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	8.0	9.0	9.0	10.0	11.1%	7.7	6.0	10.0			
Number of sponsored segments	19.0	23.0	23.0	21.0	-8.7%	17.1	11.0	23.0			
Number of un-sponsored segments	19.0	17.0	17.0	19.0	11.8%	21.9	17.0	27.0			
Miles of sponsored segments	20.3	24.9	24.9	23.2	-7.0%	18.4	11.7	24.9			
Miles of un-sponsored segments	19.7	17.7	17.7	19.5	9.9%	22.6	17.7	27.5			
Number of bags of litter collected	17.0	17.0	52.0	66.0	26.9%	36.9	15.0	82.0	369		



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District 3 - Prince George's County	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	15.0	15.0	16.0	16.0	0.0%	14.4	12.0	16.0		
Number of sponsored segments	37.0	35.0	37.0	37.0	0.0%	31.6	21.0	37.0		
Number of un-sponsored segments	41.0	43.0	41.0	41.0	0.0%	43.8	41.0	49.0		
Miles of sponsored segments	38.8	36.4	38.5	38.5	0.0%	33.6	23.6	38.8		
Miles of un-sponsored segments	47.2	49.1	47.0	47.0	0.0%	48.3	46.9	51.0		
Number of bags of litter collected	158.0	196.0	201.0	227.0	12.9%	165.6	107.0	227.0	1,656	
District 4	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	27.0	30.0	30.0	30.0	0.0%	27.9	24.0	30.0		
Number of sponsored segments	70.0	79.0	79.0	79.0	0.0%	71.2	63.0	79.0		
Number of un-sponsored segments	30.0	32.0	32.0	32.0	0.0%	31.8	30.0	36.0		
Miles of sponsored segments	74.9	84.9	84.9	84.9	0.0%	76.4	68.0	84.9		
Miles of un-sponsored segments	32.3	33.6	33.6	33.6	0.0%	33.7	31.8	38.8		
Number of bags of litter collected	226.0	312.0	465.0	425.0	-8.6%	310.3	121.0	465.0	3,103	
District 5	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	18.0	18.0	19.0	20.0	5.3%	17.6	15.0	20.0		
Number of sponsored segments	47.0	54.0	55.0	56.0	1.8%	49.7	44.0	56.0		
Number of un-sponsored segments	40.0	43.0	42.0	41.0	-2.4%	40.1	37.0	44.0		
Miles of sponsored segments	49.3	57.0	57.7	59.0	2.2%	52.6	47.3	59.0		
Miles of un-sponsored segments	43.2	44.6	43.8	41.9	-4.5%	42.1	38.4	46.0		
Number of bags of litter collected	154.0	193.0	339.0	216.0	-36.3%	226.9	154.0	339.0	2,269	
District 6	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	12.0	12.0	12.0	12.0	0.0%	12.0	12.0	12.0		
Miles of sponsored segments	3.5	3.5	3.5	3.5	0.0%	3.4	3.3	3.5		
Miles of un-sponsored segments	13.1	13.1	13.1	13.1	0.0%	12.8	12.4	13.1		
Miles of un-sponsored segments	16.0	13.0	13.0	13.0	0.0%	10.7	0.0	16.0	107	
District 7	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	13.0	12.0	12.0	13.0	8.3%	11.6	9.0	13.0		
Number of sponsored segments	27.0	27.0	27.0	28.0	3.7%	24.8	18.0	28.0		
Number of un-sponsored segments	27.0	28.0	28.0	27.0	-3.6%	27.9	26.0	31.0		
Miles of sponsored segments	34.5	34.5	34.5	30.4	-11.8%	29.7	19.6	34.5		
Miles of un-sponsored segments	28.0	29.1	29.1	33.1	14.0%	29.4	26.7	33.1		
Number of bags of litter collected	56.0	53.0	168.0	118.0	-29.8%	84.7	30.0	168.0	847	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors						Multiple year			Total	FY 2011 Target
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max		
District 1	587.2	549.1	533.2	257.0	-51.8%	548.5	257.0	754.8		
Dorchester	13.5	43.4	39.4	28.0	-29.0%	34.0	13.5	58.2		
Somerset	193.2	214.7	182.1	57.0	-68.7%	178.0	57.0	241.6		
Wicomico	220.5	158.5	167.9	60.0	-64.3%	178.3	60.0	277.8		
Worcester	160.0	132.5	143.9	111.0	-22.8%	158.1	111.0	213.8		
District 2	1,122.1	1,272.2	1,072.0	831.0	-22.5%	1,173.2	831.0	1,481.8		
Caroline	159.1	161.8	105.5	130.0	23.2%	141.9	105.5	172.2		
Cecil	384.5	368.3	323.7	262.0	-19.1%	367.2	262.0	451.8		
Kent	125.6	113.0	96.1	117.0	21.7%	124.3	96.1	182.0		
Queen Anne's	335.4	469.4	385.2	230.0	-40.3%	427.6	230.0	580.8		
Talbot	117.5	159.8	161.5	92.0	-43.0%	112.3	48.0	161.5		
District 3	6,383.8	6,152.1	7,080.4	2,081.0	-70.6%	5,405.5	2,081.0	7,080.4		
Montgomery	3,766.7	2,662.7	2,973.4	611.0	-79.5%	2,516.3	611.0	4,212.1		
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0	-64.2%	2,889.2	1,470.0	4,107.1		
District 4	2,429.6	3,781.8	2,273.0	1,386.0	-39.0%	2,418.1	1,386.0	3,781.8		
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0	-32.0%	2,102.0	1,273.0	3,462.3		
Harford	274.3	319.5	402.0	114.0	-71.6%	316.3	114.0	427.4		
District 5	2,390.1	2,022.8	1,626.1	1,011.0	-37.8%	1,869.6	1,011.0	2,390.1		
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0	-48.3%	1,149.3	568.0	1,406.7		
Calvert	358.3	378.7	257.4	242.0	-6.0%	304.6	242.0	378.7		
Charles	277.7	198.5	137.8	94.0	-31.8%	236.5	94.0	399.4		
St. Mary's	386.2	188.7	132.9	107.0	-19.5%	179.2	107.0	386.2		
District 6	491.0	782.8	576.9	285.0	-50.6%	557.3	285.0	782.8		
Allegany	73.4	310.0	32.3	43.0	33.3%	90.2	32.3	310.0		
Garrett	58.3	44.1	73.0	66.0	-9.6%	61.0	44.1	73.0		
Washington	359.3	428.7	471.6	177.0	-62.5%	406.3	177.0	538.3		
District 7	1,257.0	1,146.3	966.3	676.0	-30.0%	1,199.7	676.0	1,820.2		
Carroll	143.9	126.5	91.9	76.0	-17.3%	112.2	76.0	143.9		
Frederick	350.3	295.0	394.9	242.0	-38.7%	328.0	242.0	394.9		
Howard	762.8	724.8	479.5	358.0	-25.3%	759.4	358.0	1,356.7		



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Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
SHA-Wide Level of Service	74.5%	79.2%	86.4%	84.0%	-2.8%	81.7%	74.5%	86.4%		70%
District 1	76.6%	79.2%	92.1%	86.4%	-6.2%	85.4%	76.6%	92.1%		70%
Dorchester	98.2%	83.7%	94.0%	88.4%	-6.0%	91.2%	83.7%	98.2%		
Somerset	78.0%	83.9%	88.9%	84.1%	-5.4%	80.4%	65.2%	88.9%		
Wicomico	66.1%	69.4%	88.8%	79.2%	-10.8%	83.2%	66.1%	100.0%		
Worcester	68.8%	81.5%	95.2%	92.1%	-3.3%	87.4%	68.8%	97.1%		
District 2	76.1%	73.8%	90.2%	90.3%	0.1%	83.0%	73.8%	90.3%		70%
Caroline	61.0%	73.8%	93.3%	97.8%	4.8%	86.5%	61.0%	97.8%		
Cecil	82.6%	76.6%	87.1%	83.6%	-4.0%	85.7%	76.6%	94.0%		
Kent	79.4%	74.5%	96.1%	96.1%	0.0%	85.3%	74.5%	96.1%		
Queen Anne's	71.0%	73.0%	87.3%	87.3%	0.0%	78.9%	71.0%	87.3%		
Talbot	88.2%	70.3%	88.0%	88.3%	0.3%	79.2%	66.7%	88.3%		
District 3	55.6%	66.2%	78.0%	74.2%	-4.9%	68.5%	55.6%	78.0%		70%
Montgomery	68.6%	82.1%	87.6%		-100.0%	80.0%	67.9%	93.9%		
Prince George's	41.7%	50.0%	68.2%		-100.0%	54.2%	41.7%	68.2%		
District 4	69.5%	79.2%	82.8%	84.5%	2.1%	80.7%	69.5%	88.8%		70%
Baltimore	72.9%	76.2%	79.7%		-100.0%	79.4%	72.9%	89.2%		
Harford	63.9%	83.1%	86.8%		-100.0%	81.2%	63.9%	88.6%		
District 5	72.1%	75.4%	75.3%	73.0%	-3.1%	75.5%	72.1%	79.4%		70%
Anne Arundel	62.3%	69.8%	72.7%		-100.0%	69.7%	62.3%	80.5%		
Calvert	79.6%	94.0%	78.6%		-100.0%	87.1%	78.6%	94.0%		
Charles	75.6%	65.3%	71.7%		-100.0%	73.2%	65.3%	82.1%		
St. Mary's	80.0%	84.0%	81.2%		-100.0%	81.6%	74.6%	88.4%		
District 6	89.2%	91.3%	98.6%	95.3%	-3.3%	93.2%	89.2%	98.6%		70%
Allegany	89.9%	88.1%	97.6%	89.8%	-8.0%	90.2%	87.0%	97.6%		
Garrett	93.5%	97.6%	100.0%	99.2%	-0.8%	96.5%	92.8%	100.0%		
Washington	85.3%	89.0%	98.2%	96.5%	-1.7%	93.4%	85.3%	98.2%		
District 7	85.4%	90.3%	89.8%	86.4%	-3.8%	88.8%	85.4%	92.6%		70%
Carroll	90.2%	95.1%	92.2%	89.3%	-3.1%	92.8%	89.3%	97.1%		
Frederick	89.1%	91.0%	96.3%	89.4%	-7.2%	92.9%	89.1%	96.3%		
Howard	72.6%	83.6%	74.3%	77.2%	3.9%	78.0%	72.6%	84.8%		



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Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
SHA-Wide Expenditures per Roadside Mile	\$727	\$864	\$768	\$588	-23.5%	\$714	\$588	\$864		
District 1	\$403	\$512	\$453	\$288	-36.3%	\$387	\$288	\$512		
Dorchester	\$200	\$463	\$312	\$301	-3.2%	\$281	\$178	\$463		
Somerset	\$877	\$1,047	\$977	\$504	-48.4%	\$795	\$504	\$1,047		
Wicomico	\$376	\$491	\$542	\$289	-46.7%	\$380	\$200	\$542		
Worcester	\$317	\$299	\$204	\$176	-14.0%	\$257	\$176	\$317		
District 2	\$477	\$591	\$502	\$394	-21.5%	\$484	\$394	\$591		
Caroline	\$352	\$384	\$259	\$308	19.1%	\$313	\$230	\$384		
Cecil	\$765	\$834	\$852	\$547	-35.9%	\$736	\$547	\$852		
Kent	\$342	\$433	\$315	\$309	-1.7%	\$342	\$266	\$433		
Queen Anne's	\$477	\$692	\$592	\$409	-30.9%	\$545	\$409	\$692		
Talbot	\$362	\$484	\$334	\$344	2.9%	\$369	\$312	\$484		
District 3	\$1,419	\$1,673	\$1,590	\$1,025	-35.5%	\$1,390	\$1,025	\$1,673		
Montgomery	\$862	\$842	\$904	\$741	-18.0%	\$832	\$697	\$948		
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274	-41.9%	\$1,880	\$1,274	\$2,405		
District 4	\$1,001	\$1,006	\$1,106	\$842	-23.9%	\$958	\$835	\$1,106		
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139	-22.7%	\$1,190	\$941	\$1,474		
Harford	\$583	\$600	\$422	\$286	-32.3%	\$523	\$286	\$636		
District 5	\$762	\$1,037	\$792	\$673	-15.1%	\$779	\$646	\$1,037		
Anne Arundel	\$909	\$1,291	\$1,048	\$850	-18.9%	\$957	\$784	\$1,291		
Calvert	\$1,148	\$1,409	\$814	\$747	-8.2%	\$1,025	\$747	\$1,409		
Charles	\$424	\$604	\$441	\$369	-16.4%	\$454	\$348	\$604		
St. Mary's	\$484	\$610	\$519	\$508	-2.1%	\$509	\$423	\$610		
District 6	\$234	\$261	\$167	\$159	-5.1%	\$207	\$159	\$261		
Allegany	\$161	\$168	\$50	\$101	104.5%	\$103	\$50	\$168		
Garrett	\$59	\$72	\$79	\$55	-29.6%	\$81	\$55	\$152		
Washington	\$400	\$452	\$311	\$267	-13.9%	\$364	\$267	\$452		
District 7	\$580	\$683	\$534	\$553	3.6%	\$577	\$489	\$683		
Carroll	\$442	\$464	\$361	\$377	4.3%	\$402	\$316	\$464		
Frederick	\$425	\$450	\$481	\$476	-0.9%	\$445	\$350	\$489		
Howard	\$920	\$1,201	\$750	\$809	7.8%	\$914	\$750	\$1,201		



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Maryland Department of Transportation

State Highway Administration--Environmental Stewardship

Environmental Stewardship					Annual Comparisons											
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
Recycling																
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450								
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272								
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333								
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%								
Recycled Materials in Construction																
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	121,432	103,200	135,724								
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	15.0%	36.4%	10.5%	7.5%	15.0%								
Highway Beautification																
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19								
Energy Footprint - Vehicles																
Vehicles registered	932	935	973	933	-4.1%	927	895	973								
Equipment registered	1,421	1,421	1,343	1,321	-1.6%	1,410	1,321	1,476								
Vehicle miles driven	14,955,628	14,645,619	14,786,550	13,827,770	-6.5%	14,574,529	13,827,770	14,955,628								
Equipment hours operated	620,360	602,191	583,468	569,963	-2.3%	602,396	569,963	648,189								
Vehicle miles per gallon	13	12	14	17	16.4%	14	12	17								
Equipment gallons per hour	3.46	2.24	2.13	2.06	-3.3%	2.65	2.06	3.81								
Fiscal Year to Date (2011)																
Fuel Usage (gallons)	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Avg	Min	Max	Total	FY 11 Target	Annual Comparison					
Diesel	1,064	928	1,133	890	-21.4%	951	487	1,133	9,511		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Bio-Diesel	245,457	161,646	137,070	113,666	-17.1%	139,539	99,147	245,457	1,395,394		1,525,317	1,358,281	701,299	107,442	2,193	499
Unleaded Gasoline	13,984	12,811	15,917	14,946	-6.1%	14,294	12,259	15,956	142,940		529	103,754	928,025	1,529,571	1,671,399	1,781,208
E10 Gasoline	43,408	39,228	49,857	44,200	-11.3%	43,452	36,644	49,857	434,516		221,030	210,861	208,259	195,479	204,947	180,405
E85 Gasoline	256	0	382	484	26.5%	422	0	678	4,222		710,147	678,584	648,902	642,696	600,877	563,850
Natural Gas (CNG)	5	0	19	0	-100.0%	8	0	36	76					1	10,108	6,950
Total Alt. Fuel Usage	289,126	200,873	187,328	158,350	-15.5%	183,421	139,992	289,126	1,834,207					64	222	159
Total Fuel Used	304,174	214,612	204,378	174,187	-14.8%	198,666	153,110	304,174	1,986,658		710,676	314,616	1,576,927	2,172,332	2,282,606	2,352,167
Percent Alt. Fuel Used	95%	94%	92%	91%	-0.8%					90%	29%	13%	63%	88%	92%	93%
Fuel Expenditures																
Diesel Expenditures	\$3,431	\$3,123	\$4,147	\$3,357	-19.1%	\$ 2,930	\$1,242	\$4,147	\$29,297		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217
Bio-Diesel Expenditures	\$819,086	\$567,838	\$515,045	\$439,989	-14.6%	\$ 446,083	\$286,643	\$819,086	\$4,460,833		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627
Unleaded Gas Expenditures	\$42,228	\$39,170	\$52,994	\$54,378	2.6%	\$ 41,224	\$33,701	\$54,378	\$412,237		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604	\$451,580
E10 Gas Expenditures	\$129,996	\$118,935	\$165,931	\$159,413	-3.9%	\$ 124,271	\$102,213	\$165,931	\$1,242,713		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782
E85 Gasoline	\$770	\$0	\$1,163	\$1,470	26.4%	\$ 1,175	\$0	\$1,740	\$11,748					\$4	\$28,803	\$20,134
Natural Gas (CNG)	\$17	\$0	\$69	\$0	-100.0%	\$ 17	\$0	\$69	\$174					\$210	\$419	\$298
Total Alt. Fuel Exp.	\$949,869	\$686,772	\$682,207	\$600,873	-11.9%	\$ 571,574	\$403,438	\$949,869	\$5,715,737		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	\$6,031,841
Total Fuel Expenditures	\$995,589	\$729,065	\$739,348	\$658,608	-10.9%	\$ 615,733	\$446,629	\$995,589	\$6,157,331		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	\$6,484,637
Environmental Stewardship																
Acres Wetlands Created, Enhanced, Restored	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	0.0	0.0	0.0	8.9		3.0	0.0	8.9	8.9	43.5	25.0	25.0	0.0	17.5	89.0	0.0
Linear Feet Streams Restored	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	7,572.0	370.0	1,003.0	3,115.0	17,751.0	3,750.0	300.0
Acres of Wildflowers Planted	95.0	0.0	55.0	0.0	-100.0%	18.3	0.0	55.0	55.0	125.0	152.0	122.0	112.0	198.0	268.0	129.0
Mitigation - Tracked quarterly																
Acres of Forest Mitigation Completed	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	0.3	0.3	0.0	0.0		0	0	0	0	20.2	51.4	75.1	60.2	44.0	21.1	19.0
Mitigation - Tracked annually																
Linear feet of stream mitigation completed	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	1,890.0	10,966.0	0.0	0.0		3,214	0	10966		0						0.0
Acres of wetland mitigation completed	36.6	15.8	3.3	8.9	169.7%	16	3.3	36.6		69.9						8.9
National Recreation Trails																
Funds Awarded to Sponsors	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617	-11.3%	\$1,100,732	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617
Funds Reimbursed	\$718,454	\$565,680	\$322,109	\$0	-100.0%	448,561	\$0	\$778,962			\$306,162	\$778,962	\$718,454	\$565,680	\$322,109	\$0
Number of Projects	52	54	58	55	-5.2%	51	39	58			39	48	52	54	58	55



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Environmental compliance - Projects	Fiscal Year to Date (2011)					Fiscal Year to Date (2011)										
	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of active construction projects with erosion and sediment control permits.	104	98	94	100	6.4%	97	94	100						215	169	172
# of Projects with Noncompliance Findings (E&S)	0	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
# of non-compliance findings (E&S)	0	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
Percentage of compliance on erosion/sediment control ratings	99.69%									100.0%	99.4%	99.7%	99.8%	99.9%	99.7%	99.7%
Environmental Compliance - SHA Facilities	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Facilities	48	81	92	96	4.3%	90	81	96						29	29	48
# of Facilities with Noncompliance Findings	34	40	41	41	0.0%	41	40	41						29	29	34
# of NEW non-compliance findings	96	98	88	88	0.0%	91	88	98	274					1,447	715	364
# of NEW major findings	29	15	7	7	0.0%	10	7	15	29					271	93	55
# of NEW medium findings	38	50	41	38	-7.3%	43	38	50	129					919	328	195
# of NEW minor findings	29	33	40	43	7.5%	39	33	43	116					257	294	114
# of non-compliance findings addressed for SHA Facilities	109	72	108	115	6.5%	98	72	115	295	74				927	937	458
# of major findings addressed	6	32	13	4	-69.2%	16	4	32	49					57	89	83
# of medium findings addressed	60	17	59	56	-5.1%	44	17	59	132					660	475	234
# of minor findings addressed	43	23	36	55	52.8%	38	23	55	114					210	373	141
% of Targetted Findings Addressed	78%	59%	70%	82%	17.1%	70%	59%	82%		100%				64%	82%	81%
Current # of unresolved non-compliance findings for SHA Facilities	106	132	112	85	-24.1%	110	85	132						524	200	106
Current # of unresolved major findings	63	46	40	43	7.5%	43	40	46						214	91	63
Current # of unresolved medium findings	24	57	39	21	-46.2%	39	21	57						260	63	24
Current # of unresolved minor findings	19	29	33	21	-36.4%	28	21	33						50	46	19
Critical Area Compliance - SHA Facilities	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Facilities in CA	4	4	4	4	0.0%	4	4	4	12					4	4	4
# of CA Facilities with Noncompliance Findings	3	4	4	4	0.0%	4	4	4	12					4	4	4
# of NEW non-compliance findings for CA facilities.	15	7	8	5	-37.5%	7	5	8	20					208	103	20
Princess Anne	1	2	0	1	-	1	0	2	3					59	23	7
Denton	3	3	3	1	-66.7%	2	1	3	7					53	21	8
Cambridge	0	1	3	2	-33.3%	2	1	3	6					45	38	1
Snow Hill	11	1	2	1	-50.0%	1	1	2	4					51	21	4
# of non-compliance findings addressed for CA Facilities	20	2	13	5	-61.5%	7	2	13	20					131	137	31
Princess Anne	5	0	2	1	-50.0%	1	0	2	3					29	36	11
Denton	4	0	6	1	-83.3%	2	0	6	7					37	30	9
Cambridge	0	2	2	2	0.0%	2	2	2	6					34	40	4
Snow Hill	11	0	3	1	-66.7%	1	0	3	4					31	31	7
Current # of unresolved non-compliance findings for CA facilities	3	8	3	3	0.0%	5	3	8	14					77	14	3
Princess Anne	0	2	0	0	-	1	0	2	2					30	4	0
Denton	2	5	2	2	0.0%	3	2	5	9					16	3	2
Cambridge	1	0	1	1	0.0%	1	0	1	2					11	4	1
Snow Hill	0	1	0	0		0	0	1	1					60	3	0



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Million Tree Initiative	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Number of trees planted by SHA	25,617	0	20,843	0	-100.0%	6,948	0	20,843	20,843	24,648				2,949	9,458	54,873
Number of trees planted by others and funded by SHA (includes partnership plantings)	279,200	0	0	0		0	0	0	0	266,040				144	153,423	279,450
Number of trees planted through ICC Stewardship	2,802	0	2,586	0	-100.0%	862	0	2,586	2,586	5,517					175	2,977
Annual Comparisons																
Stormwater Management Locations	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max								
Statewide Totals	1,636	1,742	1,799	2,009	11.7%	1,487	1,053	2,009								
Functioning as designed	1,187	1,416	1,512	1,753	15.9%	1,117	688	1,753								
Major maintenance repair needed	238	101	114	137	20.2%	218	101	321								
Retrofit design/functional enhancement needed	211	225	173	119	-31.2%	151	63	225								
District 1	0	0	0	176		20	0	176								
Functioning as designed	0	0	0	148		16	0	148								
Major maintenance repair needed	0	0	0	24		3	0	24								
Retrofit design/functional enhancement needed	0	0	0	4		0	0	4								
District 2	82	101	129	134	3.9%	72	0	134								
Functioning as designed	82	93	116	122	5.2%	50	0	122								
Major maintenance repair needed	0	6	10	10	0.0%	21	0	81								
Retrofit design/functional enhancement needed	0	2	3	2	-33.3%	1	0	3								
District 3	446	441	460	446	-3.0%	434	400	460								
Functioning as designed	299	379	405	408	0.7%	337	283	408								
Major maintenance repair needed	109	19	25	23	-8.0%	66	19	115								
Retrofit design/functional enhancement needed	38	43	30	15	-50.0%	31	15	43								
District 4	278	275	277	270	-2.5%	193	0	286								
Functioning as designed	202	211	218	235	7.8%	138	0	235								
Major maintenance repair needed	25	12	20	12	-40.0%	25	0	74								
Retrofit design/functional enhancement needed	51	52	39	23	-41.0%	30	0	52								
District 5	424	523	522	564	8.0%	476	424	564								
Functioning as designed	322	397	412	458	11.2%	337	279	458								
Major maintenance repair needed	22	39	46	47	2.2%	74	22	137								
Retrofit design/functional enhancement needed	80	87	64	59	-7.8%	65	41	87								
District 6	69	64	68	71	4.4%	40	0	77								
Functioning as designed	47	52	58	61	5.2%	32	0	61								
Major maintenance repair needed	15	8	7	7	0.0%	6	0	15								
Retrofit design/functional enhancement needed	7	4	3	3	0.0%	3	0	8								
District 7	318	338	343	348	1.5%	250	159	348								
Functioning as designed	235	284	303	321	5.9%	208	126	321								
Major maintenance repair needed	48	17	6	14	133.3%	21	6	76								
Retrofit design/functional enhancement needed	35	37	34	13	-61.8%	21	2	37								



StateStat
Maryland Department of Transportation
State Highway Administration--Communications

Communications	MONTHLY REPORTING PERIOD					Fiscal Year-to-Date				Previous Fiscal Years		
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Media Relations												
Media inquiries	845	231	151	141	-6.6%	229	109	845	2,293		1,995	2,424
Press conferences / events	3	3	1	2	100.0%	3	1	5	27		9	35
Press releases/ traffic alerts	18	16	21	22	4.8%	19	10	24	185		269	246
Correspondence												
Administrator's letters	25	34	34	19	-44.1%	30	19	42	297		459	403
MDOT letters	34	43	34	31	-8.8%	39	27	71	390		775	625
Customer Care Management System												
Informational only calls	934	718	829	945	14.0%	875	718	1,013	8,746		13,125	13,314
Service requests	1,105	1,305	1,684	1,347	-20.0%	1,346	973	1,684	13,461		11,081	16,325
Customers requesting a response to service request (initial response)	531	599	778	631	-18.9%	551	362	778	5,506		5,932	6,928
Requests responded to within 1 business day (initial response)	522	594	773	623	-19.4%	534	345	773	5,339		5,289	5,718
Percent timely (initial) response to service requests	98.0%	99.0%	99.0%	99.0%	0.0%	97.3%	95.0%	99.0%			89.6%	82.5%
Customers contacting SHA using the CCMS online system	355	456	596	470	-21.1%	393	254	596	3,932			
Service requests made using the CCMS online system	355	456	596	470	-21.1%	393	254	596	3,932			
Customers requesting a response to a service request using the CCMS online system	236	300	394	308	-21.8%	271	185	394	2,705			
Cashier's Office Purchases												
Plans and specs	127	145	200	155	-22.5%	151	104	200	1,506	1,682	1,727	1,274
Construction manuals	7	10	21	17	-19.0%	13	7	21	131	158	403	196
CHART												
# of customer communications responses	4,352	4,370	4,736	4,687	-1.0%	4,680	4,352	5,263	46,798	45,735	46,365	55,160
Number of assists provided	1,440	1,403	1,948	1,907	-2.1%	1,726	1,403	2,043	17,256	20,279	17,627	18,055
Number of incident responses	1,406	1,299	1,277	1,335	4.5%	1,370	1,277	1,450	13,702	15,846	15,305	17,380
Intercounty Connector Project												
ICC customer calls	168	342	251	190	-24.3%	199	102	342	2,184		1,571	1,894
Map Requests												
Map requests fulfilled	193	244	308	263	-14.6%	229	121	316	2,287		5,391	5,573
% of map requests fulfilled within 1 business day	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%			99.5%	99.5%
Motor Carrier Permits												
30 day blanket permits issued	24	21	50	28	-44.0%	28	19	50	275	278	224	231
365 day blanket permits issued	61	56	83	99	19.3%	61	38	99	613	779	734	793
Book permits sold	125	130	189	99	-47.6%	126	47	189	1,264	717	620	1,050
Book permits used	1,040	1,190	1,481	1,307	-11.7%	1,270	1,040	1,481	12,703	21,440	17,240	16,717
Containerized cargo permits issued	17	11	10	11	10.0%	12	8	17	118	176	164	145
Special permits issued	9,930	9,331	12,341	11,791	-4.5%	10,851	9,331	12,341	108,506	150,184	133,909	120,116
Office of Real Estate												
Plat requests	263	100	188	221	17.6%	228	100	377	2,284	5,090	4,750	2,799
Research requests	90	84	71	72	1.4%	79	63	103	792	1,165	1,040	746
Access Permits												
Access permits issued	6	6	11	8	-27.3%	14	6	30	140		210	161
Traffic												
Signal repair requests	996	997	1,102	960	-12.9%	987	798	1,252	10,852	16,009	16,197	13,940



StateStat Maryland Department of Transportation State Highway Administration--Communications

Data as of May 3, 2011

