

Department of Human Resources
StateStat

Reporting Period: May 2011



DHR Management Team

Operations: **Vacant**
 Programs: **Vacant**
 Chief of Staff: **Vacant**

Administrations:

Social Services Administration: **Carnitra White**
 Family Investment Administration: **Rosemary Malone (Acting)**
 Child-Support Enforcement Administration: **Gina Higginbotham (Acting)**

Interim Secretary Ted Dallas
 Appointed January 2011

PERSONNEL DATA

	TWO-WEEK REPORTING PERIODS				% Change	YEAR TO DATE				
	4/5/11	4/19/11	5/3/11	5/17/11		Average	Minimum	Maximum	Total	Periods
OVERTIME (HOURS)	16,039.4	13,745.1	12,381.7	10,966.6						
Office of the Secretary	3.0	3.0	5.4	3.5	0.0%	16.1	0.0	145.3	433.6	27
Operations	4.0	112.5	19.0	112.0	0.0%	55.0	0.0	262.5	1,485.0	27
Social Services	0.0	12.0	0.0	0.0	0.0%	10.9	0.0	96.0	293.9	27
Family Investment	324.8	241.0	131.1	294.0	0.0%	0.1	0.0	3.5	3.5	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	0.0	0.0	0.0	0.0	0.0%	17.8	0.0	60.6	481.6	27
LDSS	15,707.6	13,376.6	12,226.2	10,557.1	-13.7%	7,185.3	6,401.3	8,018.0	194,003.9	27
SICK LEAVE (DAYS)										
Office of the Secretary	29.3	30.4	46.9	46.0	-1.9%	65.1	27.4	112.7	1,758.8	27
Operations	155.5	168.7	141.6	142.4	0.6%	141.1	99.0	180.2	3,809.1	27
Social Services	28.3	27.4	53.0	44.1	-16.8%	35.7	20.4	57.1	964.0	27
Family Investment	62.5	95.1	89.3	72.5	-18.8%	74.6	44.3	120.4	2,013.7	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	176.9	160.6	196.9	189.2	-3.9%	215.9	153.2	286.8	5,828.7	27
LDSS	2,453.7	3,015.0	2,407.9	2,380.9	-1.1%	2,598.4	2,031.1	3,057.0	70,156.5	27
ACCIDENT LEAVE (DAYS)										
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	5.3	0.0	25.0	142.3	27
Operations	10.0	11.2	10.0	10.0	10.0%	4.4	0.0	12.0	118.2	27
Social Services	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.4	2.4	27
Family Investment	4.9	10.0	10.0	10.0	0.0%	0.2	0.0	4.2	4.7	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	9.5	9.5	10.0	10.3	0.0%	2.5	0.0	31.2	68.7	27
LDSS	96.5	94.3	75.5	55.3	-26.8%	76.4	38.0	152.4	2,062.5	27
UNSCHEDULED LEAVE (DAYS)										
Office of the Secretary	0.0	0.0	2.4	7.0	0.0%	12.3	0.0	27.0	331.7	27
Operations	12.2	5.4	4.4	5.0	13.6%	6.5	0.0	21.6	175.8	27
Social Services	5.3	5.0	5.0	4.0	-20.0%	4.2	0.0	16.4	113.8	27
Family Investment	11.2	2.9	5.9	7.4	25.4%	2.9	0.0	10.2	77.2	27
Community Services	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Child-Support Enforcement	38.5	31.6	14.5	18.7	29.0%	21.3	0.0	42.8	575.2	27
LDSS	333.1	354.5	1,534.1	460.4	-70.0%	471.1	246.9	630.0	12,720.7	27
FROI TO IWIF						12.05555556	4	19	217	18
Secretary	0	0	0	0	0.0%	0.2	0.0	2.0	5.0	26
Social Services	8	6	10	6	-40.0%	12.0	3.0	23.0	311.0	26
Family Investment	0	0	0	1	0.0%	0.2	0.0	1.0	6.0	26
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	26
Child-Support Enforcement	0	0	0	1	0.0%	0.7	0.0	2.0	18.0	26
FROLAG > 3 DAYS						4.55555556	1	9	82	18
Secretary	0	0	0	0	0.0%	0.1	0.0	2.0	3.0	26
Social Services	0	3	3	0	0.0%	4.8	1.0	14.0	125.0	26
Family Investment	0	0	0	0	0.0%	0.1	0.0	1.0	2.0	26
Community Services	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	26
Child-Support Enforcement	0	0	0	0	0.0%	0.1	0.0	1.0	3.0	26



Department of Human Resources LDSS Personnel

Reporting Period: May 2011

TOTAL OVERTIME BY JURSDICTION

	TWO-WEEK REPORTING PERIODS					YEAR TO DATE				
	4/5/11	4/19/11	5/3/11	5/17/11	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	433.3	375.6	289.1	275.4	-4.7%	263.6	123.0	380.0	7,118.2	27
Anne Arundel	983.6	482.9	842.9	884.8	5.0%	547.0	279.0	906.0	14,769.0	27
Baltimore City	6895.9	5432.2	3708.8	2323.3	-37.4%	1,345.1	883.6	2,495.6	36,317.8	27
Baltimore	981.9	983.4	1011.7	619.6	-38.8%	244.8	58.0	513.0	6,610.5	27
Calvert	275.5	285.8	239.3	310.0	29.5%	280.2	226.0	333.5	7,564.6	27
Caroline	362.0	369.0	299.0	315.5	5.5%	273.6	231.0	355.0	7,386.6	27
Carroll	261.0	275.0	283.5	278.3	-1.8%	276.8	260.2	297.0	7,473.8	27
Cecil Co.	286.3	282.5	286.5	307.5	7.3%	262.5	239.0	332.0	7,087.1	27
Charles	330.8	306.5	365.2	385.1	5.4%	294.0	213.5	444.0	7,937.0	27
Dorchester	254.0	258.0	276.5	260.5	-5.8%	266.9	240.0	312.5	7,207.1	27
Frederick	323.9	325.3	362.5	338.4	-6.6%	277.7	244.5	374.6	7,497.3	27
Garrett	258.8	257.8	253.7	256.4	1.1%	258.0	251.0	273.0	6,965.3	27
Harford	281.9	362.3	333.7	318.6	-4.5%	332.1	181.8	438.7	8,967.2	27
Howard	627.4	566.0	691.0	682.0	-1.3%	282.7	183.0	451.8	7,633.2	27
Kent	246.0	254.0	246.0	246.0	0.0%	256.2	246.0	275.5	6,916.5	27
Montgomery	0.0	0.0	0.0	0.0		129.9	32.0	265.0	3,506.9	27
Prince George's	1134.4	745.4	1107.2	1094.8	-1.1%	244.9	138.5	368.0	6,612.5	27
Queen Anne's	246.1	246.0	245.0	246.0	0.4%	247.9	214.0	287.1	6,694.3	27
Somerset	92.8	46.1	54.0	39.0	-27.8%	99.7	30.0	178.6	2,691.5	27
St. Mary's	60.7	86.7	52.1	56.3	0.0%	3.6	0.0	55.3	96.0	27
Talbot	291.0	246.0	246.0	216.0	-12.2%	249.6	63.0	375.0	6,738.3	27
Washington	457.0	536.8	452.9	473.8	4.6%	331.8	234.5	595.6	8,959.0	27
Wicomico	283.0	328.0	323.0	339.0	5.0%	257.8	231.0	299.0	6,959.7	27
Worcester	340.3	325.3	256.6	290.8	13.3%	159.1	69.0	216.0	4,295.9	27
TOTAL	15707.6	13376.6	12226.2	10557.1						



Department of Human Resources
LDSS Personnel
 Reporting Period: May 2011

ON CALL OVERTIME BY JURSDICTION

	4/5/11	4/19/11	5/3/11	5/17/11	% Change	Average	Minimum	Maximum	Total	Periods
Allegany	243.5	243.5	243.5	243.5	0.0%	248.2	123.0	364.0	6,702.0	27
Anne Arundel	738.0	216.0	549.0	681.0	24.0%	497.1	279.0	906.0	13,420.4	27
Baltimore City	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Baltimore	338.8	207.0	248.0	298.0	20.2%	230.8	58.0	513.0	6,232.5	27
Calvert	244.0	246.0	207.0	285.0	37.7%	249.3	199.5	291.0	6,730.2	27
Caroline	246.0	246.0	235.5	246.0	4.5%	252.7	217.0	300.5	6,823.5	27
Carroll	260.5	269.5	269.5	263.3	-2.3%	276.8	260.2	297.0	7,473.8	27
Cecil Co.	253.0	246.0	239.0	253.0	5.9%	250.7	183.0	327.0	6,767.6	27
Charles	244.0	244.5	244.6	244.5	0.0%	251.6	182.5	286.4	6,793.2	27
Dorchester	242.0	245.0	245.0	242.5	-1.0%	249.1	236.0	263.5	6,727.0	27
Frederick	246.0	246.0	246.0	246.0	0.0%	250.6	244.5	273.0	6,767.5	27
Garrett	255.8	252.3	253.7	253.9	0.1%	258.0	251.0	273.0	6,965.3	27
Harford	211.8	282.3	250.0	243.7	-2.5%	258.7	140.5	360.0	6,986.0	27
Howard	246.0	199.0	284.5	246.0	-13.5%	257.3	183.0	440.0	6,946.8	27
Kent	246.0	246.0	246.0	246.0	0.0%	250.7	246.0	264.0	6,768.0	27
Montgomery	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Prince George's	186.0	224.5	253.5	164.5	-35.1%	225.1	138.5	324.0	6,079.0	27
Queen Anne's	246.1	246.0	245.0	246.0	0.4%	247.9	214.0	287.1	6,694.3	27
Somerset	69.0	30.0	54.0	39.0	-27.8%	92.0	30.0	177.1	2,483.8	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Talbot	291.0	246.0	246.0	216.0	-12.2%	249.4	63.0	375.0	6,733.8	27
Washington	211.0	245.8	213.9	207.8	-2.9%	249.3	228.0	264.0	6,730.8	27
Wicomico	203.5	222.0	246.0	231.0	-6.1%	250.2	231.0	279.0	6,754.5	27
Worcester	216.0	192.0	175.0	183.0	4.6%	157.8	69.0	216.0	4,259.9	27
TOTAL	5438.0	4795.4	5194.7	5279.7						



Department of Human Resources LDSS Personnel

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SICK LEAVE BY JURISDICTION

	TWO-WEEK REPORTING PERIODS				% Change					
	4/5/11	4/19/11	5/3/11	5/17/11		Average	Minimum	Maximum	Total	Periods
Allegany	64.4	103.9	128.4	98.1	-23.6%	80.7	33.3	110.8	2,180.2	27
Anne Arundel	109.5	149.2	89.5	97.5	8.9%	114.0	58.1	151.4	3,077.3	27
Baltimore City	1010.0	1054.9	1024.7	939.0	-8.4%	1,054.2	766.0	1,274.0	28,463.5	27
Baltimore	176.9	165.1	194.9	199.5	2.4%	187.1	63.6	263.5	5,051.0	27
Calvert	59.2	34.6	49.7	36.6	-26.4%	29.3	16.1	41.3	790.1	27
Caroline	40.0	25.0	31.0	20.0	-35.5%	26.3	11.0	44.0	709.0	27
Carroll	59.8	79.0	58.9	50.4	-14.4%	55.9	34.4	82.4	1,510.3	27
Cecil Co.	54.7	598.7	65.2	68.4	4.9%	83.4	50.6	125.6	2,251.4	27
Charles	65.9	49.3	54.5	35.1	-35.6%	31.5	10.0	81.5	850.0	27
Dorchester	59.0	32.8	32.0	28.4	-11.3%	48.3	29.1	71.8	1,305.3	27
Frederick	55.0	46.5	48.0	57.0	18.8%	55.4	26.7	76.0	1,495.8	27
Garrett	30.5	22.0	23.0	31.0	34.8%	25.8	10.0	42.0	697.0	27
Harford	85.4	101.7	78.2	88.9	13.7%	79.3	49.8	102.1	2,141.0	27
Howard	41.9	62.0	42.5	69.6	63.8%	56.0	23.6	89.4	1,511.1	27
Kent	17.0	9.5	13.0	14.0	7.7%	20.3	8.0	40.5	548.1	27
Montgomery	0.0	0.0	0.0	0.0		163.3	91.7	214.6	4,408.2	27
Prince George's	211.1	223.6	199.9	201.3	0.7%	157.0	73.5	420.7	4,240.1	27
Queen Anne's	25.2	26.0	18.6	29.8	60.2%	26.7	8.1	57.5	720.3	27
Somerset	29.1	25.9	21.9	41.3	88.6%	33.0	15.9	65.5	890.4	27
St. Mary's	48.0	40.0	43.2	56.3	30.3%	44.9	22.8	88.9	1,212.4	27
Talbot	22.0	20.0	21.0	19.0	-9.5%	34.6	16.0	55.0	933.0	27
Washington	76.4	68.8	75.2	126.9	68.8%	108.4	72.0	171.4	2,926.0	27
Wicomico	82.0	60.0	78.0	56.0	-28.2%	68.3	39.3	104.6	1,844.3	27
Worcester	30.7	16.5	16.6	16.8	1.2%	30.6	10.8	58.4	827.4	27
TOTAL	2453.7	3015.0	2407.9	2380.9						



Department of Human Resources
LDSS Personnel
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ACCIDENT LEAVE (DAYS)


	TWO-WEEK REPORTING PERIODS				% Change					
	4/5/11	4/19/11	5/3/11	5/17/11		Average	Minimum	Maximum	Total	Periods
Allegany	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	10.0	15.1	27
Anne Arundel	0.0	0.0	0.0	0.0		1.6	0.0	40.0	44.3	27
Baltimore City	62.0	54.8	49.4	46.0	-6.9%	45.7	24.0	106.0	1,234.0	27
Baltimore	0.0	0.0	3.7	0.0	0.0%	5.2	0.0	28.0	139.9	27
Calvert	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Caroline	0.0	1.0	0.4	0.0	0.0%	0.0	0.0	0.0	0.0	27
Carroll	0.6	0.1	0.1	0.1	0.0%	0.3	0.0	3.0	7.6	27
Cecil Co.	0.6	8.0	2.0	2.5	0.0%	1.4	0.0	16.0	36.5	27
Charles	0.0	9.0	8.0	0.4	-95.0%	2.3	0.0	24.0	63.0	27
Dorchester	0.0	0.0	0.0	1.0	0.0%	0.1	0.0	3.3	3.3	27
Frederick	10.0	8.0	1.9	0.2	0.0%	0.3	0.0	6.0	9.0	27
Garrett	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.5	6.1	27
Harford	10.0	10.0	10.0	5.0	0.0%	2.5	0.0	18.0	67.9	27
Howard	0.0	0.4	0.0	0.0	0.0%	3.3	0.0	10.0	90.0	27
Kent	0.0	0.0	0.0	0.0	0.0%	1.8	0.0	10.0	49.4	27
Montgomery	0.0	0.0	0.0	0.0	0.0%	3.9	0.0	17.0	106.4	27
Prince George's	0.0	2.0	0.0	0.0	0.0%	3.5	0.0	53.4	95.0	27
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.3	0.3	27
Somerset	10.0	1.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
St. Mary's	0.0	0.0	0.0	0.0	0.0%	1.9	0.0	15.4	50.1	27
Talbot	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Washington	0.0	0.0	0.0	0.1	0.0%	1.7	0.0	12.0	44.6	27
Wicomico	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Worcester	3.3	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
TOTAL	96.5	94.3	75.5	55.3						



Department of Human Resources
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UNSCHEDULED LEAVE (DAYS)

	TWO-WEEK REPORTING PERIODS				% Change					
	4/5/11	4/19/11	5/3/11	5/17/11		Average	Minimum	Maximum	Total	Periods
Allegany	0.0	0.4	3.2	1.0	0.0%	8.8	0.0	13.0	238.0	27
Anne Arundel	0.6	0.0	4.9	4.3	-12.2%	15.2	0.6	51.8	409.2	27
Baltimore City	200.0	229.5	1348.0	211.0	-84.3%	182.9	57.0	291.0	4,939.0	27
Baltimore	54.2	30.2	68.0	112.3	65.1%	15.5	1.0	31.0	417.9	27
Calvert	0.0	0.0	0.0	0.0	0.0%	2.4	0.0	22.4	66.1	27
Caroline	0.0	5.0	0.0	10.0	0.0%	0.0	0.0	0.0	0.0	27
Carroll	0.0	0.0	0.0	0.0	0.0%	5.5	2.4	11.4	149.0	27
Cecil Co.	18.5	8.6	27.0	17.9	-33.7%	18.7	2.5	38.5	505.0	27
Charles	0.3	2.5	0.3	2.0	0.0%	4.7	0.0	20.0	126.8	27
Dorchester	11.4	19.8	22.1	28.0	26.7%	5.9	0.0	29.0	158.4	27
Frederick	3.0	5.8	0.0	0.8	0.0%	5.1	0.0	40.0	138.6	27
Garrett	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	27
Harford	5.0	0.0	0.0	0.0	0.0%	14.1	0.3	60.0	380.4	27
Howard	2.6	2.3	9.0	2.3	0.0%	4.8	0.0	15.8	128.3	27
Kent	0.0	0.0	0.0	4.5	0.0%	2.5	0.0	13.0	66.5	27
Montgomery	0.0	0.0	0.0	0.0		22.7	1.8	49.1	612.3	27
Prince George's	22.0	36.1	36.1	37.9	5.0%	140.4	53.0	275.1	3,789.8	27
Queen Anne's	0.0	0.0	0.0	0.0	0.0%	0.9	0.0	4.5	24.4	27
Somerset	0.0	0.8	0.0	0.0	0.0%	2.7	0.0	12.0	72.3	27
St. Mary's	12.5	8.5	10.5	28.4	170.5%	7.9	0.0	22.0	214.5	27
Talbot	0.0	0.0	0.0	0.0	0.0%	1.6	0.0	20.0	42.0	27
Washington	3.0	0.0	5.0	0.0	0.0%	1.0	0.0	10.0	26.6	27
Wicomico	0.0	5.0	0.0	0.0	0.0%	6.9	0.0	52.3	185.1	27
Worcester	0.0	0.0	0.0	0.0	0.0%	0.8	0.0	6.0	20.5	27
TOTAL	333.1	354.5	1534.1	460.4						

	B	C	D	E	F	G	H	I	J	K	L	M	N
1													
2	Volume V Number 24												
3	Department of												
4	StateStat												
5	Reporting Period: May 2011												
6													
7													
8	Management I												
9	Operations: Vacant												
10	Programs: Vacant												
11	Chief of Staff: Vacant												
12	Administrations:												
13	Social Services Administration: Rosemary Malone (Acting)											Secretary: Ted Dallas	
14	Family Investment Administration: Rosemary Malone (Acting)											Appointed: May 2011	
15	Child Support Enforcement Administration: Gina Higginbotham (Acting)												
16	MBE CONTRACT ACTIVITY												
17													
18		Goal Achieved:	21.10%	# Waivers requested:		# Waivers granted:		Goal Achieved:	5.33%	# Waivers requested:	10	# Waivers granted:	4
19		May-11						YEAR-TO-DATE					
20	PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
21	Payment Totals	\$9,816,235.00	\$120,128.00 1.22%	\$906,356.00 9.23%	\$21,091.00 0.21%	\$1,047,575.00	10.67%	\$102,657,097.00	\$1,311,934.00 \$0.01	\$4,789,269.00 \$0.05	\$233,816.00 \$0.00	\$6,335,019.00	6.17%
22	Awards Totals	\$2,053,954.00	\$33,974.00 1.65%	\$396,693.00 19.31%	\$2,689.00 0.13%	\$433,356.00	21.10%	\$54,790,219.00	\$734,287.00 1.34%	\$1,962,790.00 3.58%	\$224,054.00 0.41%	\$2,921,131.00	5.33%
23	Architectural and Engineering					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
24	Construction					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
25	Construction Related					\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
26	Maintenance					\$0.00		\$8,323.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
27	Services	\$246,083.00	\$2,486.00	\$4,361.00		\$6,847.00	2.78%	\$9,650,653.00	\$185,420.00	\$109,731.00	\$65,418.00	\$360,569.00	3.74%
28	Supplies and Equipment	\$300,309.00	\$13,726.00	\$88,922.00	\$484.00	\$103,132.00	34.34%	\$3,359,838.00	\$108,210.00	\$450,384.00	\$99,340.00	\$657,934.00	19.58%
29	IT Services					\$0.00		\$6,039,798.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
30	IT Supplies and Equipment	\$310,023.00	\$6,250.00	\$281,924.00		\$288,174.00	92.95%	\$3,981,171.00	\$242,356.00	\$987,457.00	\$0.00	\$1,229,813.00	30.89%
31	Human, Cultural, Social & Educational	\$68,077.00				\$0.00	0.00%	\$20,903,079.00	\$3,902.00	\$142,309.00	\$1,650.00	\$147,861.00	0.71%
32	Corporate Credit Card	\$196,181.00	\$4,570.00	\$6,864.00	\$879.00	\$12,313.00	6.28%	\$1,394,841.00	\$45,461.00	\$118,106.00	\$9,547.00	\$173,114.00	12.41%
33	Direct Vouchers	\$933,281.00	\$6,942.00	\$14,622.00	\$1,326.00	\$22,890.00	2.45%	\$9,452,516.00	\$148,938.00	\$154,803.00	\$48,099.00	\$351,840.00	3.72%
34													
35													
36													
37													
38													
39													
40													
41	SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%			Agency Total	Total SBR	# Designated Procurements	%		
42	Payment Totals	\$29,969,368	\$1,281,961	26	4.28%			\$468,015,118	\$13,644,126	224	2.92%		

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Place

Current Measures	Baseline		FY 2011 Goal		REPORTING PERIOD: Monthly				Source
	Date	Data	Goal	Target	Jan-11	Feb-11	Mar-11	Apr-11	
CPS Investigation open less than 60 Days at end of month	2/28/2011	70.0%	85% or higher	85%	Not Available	70%	75%	73%	MD CHESSIE
Children in Out-of-Home Placement **	6/30/2010	8,013	Reduce by 9%	7,292	7,649	7,651	7,611	7,549	State Stat
Children in Group Homes (% of all placements)	6/30/2010	11.4%	11% or Lower	11%	11%	11%	10%	11%	State Stat
Children in Family Homes (% of all placements) (includes children in trial home visits)	6/30/2010	76.5%	76% or Higher	76%	76%	76%	76%	75%	State Stat
Caseworker Visitation--Percent of Foster Children visited Every Month	Federal Standard		90% or Higher	90%	Not reported	Not reported	Not reported	73%	MD CHESSIE
Adoptions	Not Applicable, depends on Plan of Adoption at end of prior Fiscal Year	Goal	562	PROGRESS TO DATE DURING FY 2011, as of					
				Apr-11	% of Target	Expected	83%		
				416	74%	Actual	74%		
				REPORTING PERIOD					
				6/30/10	9/30/10	12/31/10	3/31/11		
Recurrence of Maltreatment (% with recurrence of maltreatment within 6 months of first occurrence)	Federal Standard		5.4% or Lower	< 5.4%	3.6%	4.6%	3.4%	pending	MD CHESSIE
Absence of Child Abuse and Neglect while in Foster Care	Federal Standard		99.68% or Higher	> 99.68%	Not reported	Not reported	99.8%	pending	MD CHESSIE
Placement Stability (Percent of foster children less than 12 months with two or less placement settings)	Federal 75th Percentile		86% or Higher	86%	Not reported	Not reported	85%	85%	MD CHESSIE

* Start date for Place Matters: July 2007. Place Matters Measures, Baseline, and Targets were updated for FY 2011

** Additional out-of-home placement data are contained in the SSA section of the DHR State Stat report



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CHILD PROTECTIVE SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	Average		Minimum	Maximum	Total	Periods	
Investigations											
Total # Open at beginning of month	5,395	5,051	5,219	5,645	8.16%	5,240	4,726	5,645	52,398	10	
Total # New during report month	2,045	2,311	2,877	2,364	-17.83%	2,287	1,960	2,877	22,871	10	
Total # Completed during month	2,389	2,143	2,451	2,266	-7.55%	2,265	2,009	2,591	22,650	10	
Total # Open at end of month	5,051	5,219	5,645	5,743	1.74%	5,262	4,726	5,743	52,618	10	
Total New Allegations	2,387	2,681	3,280	2,722	-17.01%	2,698	2,387	3,280	26,980	10	
Physical Abuse	825	935	1,163	918	-21.07%	884	591	1,163	8,844	10	
Sexual Abuse	265	389	393	332	-15.52%	325	265	393	3,248	10	
Mental Injury-Abuse	1	6	3	1	-66.67%	3	0	7	34	10	
Neglect	1,296	1,351	1,720	1,470	-14.53%	1,483	1,296	1,720	14,828	10	
Mental Injury-Neglect	0	0	1	1	0.00%	3	0	15	26	10	
Reports	3,847	4,104	5,209	4,326	-16.95%	4,119	3,445	5,209	41,189	10	

FINDINGS TO ALLEGATIONS

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	Average		Minimum	Maximum	Total	Periods	
Total Findings	3,216	2,698	3,205	2,905	-9.36%	3,008	2,614	3,588	30,082	10	
"Indicated" Findings Total	743	555	595	580	-2.52%	592	533	743	5,924	10	
Physical Abuse	175	117	108	121	12.04%	116	96	175	1,163	10	
Sexual Abuse	107	100	97	90	-7.22%	100	85	116	996	10	
Mental Injury-Abuse	0	0	0	0	0.00%	0	0	3	4	10	
Neglect	454	337	390	368	-5.64%	375	320	454	3,751	10	
Mental Injury-Neglect	7	1	0	1	0.00%	1	0	7	10	10	
"Unsubstantiated" Findings Total	489	483	506	487	-3.75%	520	439	654	5,198	10	
Physical Abuse	138	147	161	147	-8.70%	161	138	212	1,613	10	
Sexual Abuse	51	46	67	67	0.00%	51	34	67	509	10	
Mental Injury-Abuse	1	0	0	0	0.00%	1	0	3	10	10	
Neglect	299	290	278	273	-1.80%	306	256	387	3,059	10	
Mental Injury-Neglect	0	0	0	0	0.00%	1	0	5	7	10	
"Ruled Out" Findings	1,984	1,660	2,104	1,838	-12.64%	1,896	1,613	2,356	18,960	10	

IN-HOME SERVICES

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	Average		Minimum	Maximum	Total	Periods	
Beginning of Month - Total Families	3,269	3,176	3,122	3,178	1.79%	3,206	3,122	3,288	32,059	10	
New Families	609	597	732	690	-5.74%	664	597	732	6,641	10	
Cases Closed	710	651	675	645	-4.44%	669	626	725	6,690	10	
End of Month Total Families	3,168	3,122	3,179	3,223	1.38%	3,201	3,122	3,290	32,011	10	



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OUT-OF-HOME SERVICES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Total Children	7,703	7,649	7,651	7,611	-0.52%	7,813	7,611	8,013	78,125	10
New Out-of-Home Placements	254	286	275	278	1.09%	275	241	296	2,751	10
Total # of Child Welfare Caseworkers *	625	627	646	650	0.62%	652	625	677	6,524	10
AVG Caseload Volume for Caseworkers	12.2	12.2	11.8	11.6	-1.69%	12	12	12	120	10
Children Leaving Out-of-Home Placement	308	284	315	340	7.94%	321	284	363	3,211	10
Children Adopted	29	40	45	54	20.00%	42	23	80	416	10
Children Reunified	156	130	175	160	-8.57%	167	130	196	1,668	10
Children in Legal Guardianship	58	56	36	72	100.00%	55	36	72	547	10
Aged Out	57	54	53	52	-1.89%	53	41	61	533	10
Other	5	4	6	2	-66.67%	4	1	10	44	10
End of Month - Total Children	7,649	7,651	7,611	7,549	-0.81%	7,767	7,549	7,978	77,666	10
Placement Setting										
Children in Family Homes	5,597	5,607	5,571	5,506	-1.17%	5,685	5,506	5,847	56,848	10
Children in Group Homes	833	822	798	798	0.00%	843	798	897	8,428	10
Children in Residential Treatment Centers	226	229	226	226	0.00%	234	226	248	2,341	10
Children in Independent Living	266	272	271	280	3.32%	273	263	280	2,734	10
Children in other placements	546	541	567	575	1.41%	614	475	754	6,143	10
Children in Trial Home Visits	181	180	178	163	-8.43%	200	163	248	1,997	10
Race ** (reported quarterly)										
Black/African-American only			68.7%							
White/Caucasian only			23.6%							
Other only (only one Other race selected)			0.4%							
Multiple (multiple races selected)			3.4%							
Missing (includes blank, declined, unable to determine)			3.8%							
Ethnicity										
Hispanic			3.7%							

* Counts of Case Workers as assigned by LDSS, may vary from HRDT staff allocations

** MD CHESSIE allows multiple races to be selected

FOSTER HOMES

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total	Periods
Beginning of Month - Foster Families	2,769	2,717	2,679	2,654	-0.93%	2,816	2,654	2,981	28,157	10
New Homes	40	43	45	52	15.56%	45	35	62	452	10
Closed Homes	92	81	61	61	0.00%	78	61	124	779	10
End of Month - Foster Families*	2,717	2,679	2,663	2,645	-0.68%	2,783	2,645	2,969	27,831	10
Unrestricted Foster Families	1,989	1,981	1,965	1,855	-5.60%	1,996	1,855	2,119	19,956	10

*January 2011 End of Month- Foster Families revised due to one-time correction by Calvert

FOSTER HOME RECRUITMENT

	REPORTING PERIOD					FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total	Periods
Inquiries during Report Month	609	650	730	692	-5.21%	644	487	784	6,439	10
New Applications	96	120	171	137	-19.88%	140	87	205	1,399	10
Completed (Accepted) Applications	85	70	72	80	11.11%	80	31	151	796	10



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	REPORTING PERIOD: Annual ending Specified Qtr.				% Change	FISCAL YEAR-TO-DATE				
	FY10-Q4	FY11-Q1	FY11-Q2	FY11-Q3		Average	Minimum	Maximum	Total	Periods
Recurrence of Maltreatment within Six Months	3.6%	4.6%	3.4%		-100.00%					
Numerator	105	120	78							
Denominator	2,944	2,620	2,292							
Time Period	07/2009-06/2010	10/2009-9/2010	10/01-10/12							
Data Extract Date	10/15/2010	1/15/2011	4/15/2011							

ADULT SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total	Periods
TOTAL CASES	7,365	7,335	7,325	7,198	-1.7%	7,531	7,086	8,079	75,305	10
# Protective Services Investigations	431	432	478	432	-9.6%	453	362	527	4,534	10
Active Protective Services Caseload	1,438	1,446	1,434	1,437	0.2%	1,462	1,434	1,519	14,624	10
Social Services Case Management Cases	2,588	2,575	2,572	2,565	-0.3%	2,617	2,565	2,672	26,172	10
% under 65 Years Old	25%	25%	25%	25%	0.0%	0	0	0	3	10
Closed Cases	345	318	720	536	-25.6%	461	318	720	4,612	10
# In Home Aide Services (IHAS) Customers	1,652	1,677	1,702	1,757	3.2%	1,679	1,632	1,757	16,791	10
% of customers under 65 Years Old	29%	29%	29%	29%	0.0%	0	0	0	3	10
New Clients Receiving Services	35	56	76	98	28.9%	52	29	98	524	10
Closed Cases	48	57	51	40	-21.6%	53	36	90	528	10
IHAS Waiting List	582	582	562	519	-7.7%	617	519	705	6,169	10
Avg. Length of Time Receiving Services (in years)	4	4	4	4	-3.8%	4	4	4	38	10
# Respite Clients ***	171	120	86		-100.0%	222	86	389	1,996	9
New Clients	24	20	23		-100.0%	33	20	63	298	9
# Unable to Serve	197	259	288		-100.0%	233	185	288	2,099	9
# Project Home Placements	503	503	491	488	-0.6%	502	488	510	5,019	10
Applications	2	1	2	6	200.0%	3	1	7	33	10
New Clients	18	22	28	0	-100.0%	15	0	28	150	10

*** Effective July 2009, Respite Clients count revised to include only clients receiving respite care during month. Previously, counts included all active clients whether or not respite care services were received in the report month. NOTE: Total Cases exclude Respite Clients for most recent month. Respite Client data are reported on a month lag.



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CHILD PROTECTIVE SERVICES (CPS)

JURISDICTION	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total	Periods
Number of New Allegations	2,387	2,681	3,280	2,722	-17.0%	2,698	2,387	3,280	26,980	10
Allegany	69	93	59	63	6.8%	93	59	158	930	10
Anne Arundel	182	194	251	201	-19.9%	199	143	251	1,985	10
Baltimore City	589	693	878	775	-11.7%	742	589	878	7,419	10
Baltimore	183	217	285	208	-27.0%	215	178	285	2,147	10
Calvert	29	40	54	34	-37.0%	36	22	54	358	10
Caroline	28	28	26	23	-11.5%	23	14	28	227	10
Carroll	54	58	72	63	-12.5%	60	45	81	598	10
Cecil	114	121	135	112	-17.0%	117	81	139	1,171	10
Charles	45	61	76	55	-27.6%	51	31	76	511	10
Dorchester	16	28	34	25	-26.5%	25	15	34	252	10
Frederick	117	135	157	122	-22.3%	122	87	179	1,218	10
Garrett	6	9	14	20	42.9%	11	6	20	110	10
Harford	88	77	101	113	11.9%	92	63	116	915	10
Howard	48	72	73	67	-8.2%	63	30	86	630	10
Kent	8	12	11	9	-18.2%	8	2	12	83	10
Montgomery	223	219	296	218	-26.4%	214	145	296	2,141	10
Prince George's	271	313	348	308	-11.5%	290	232	348	2,895	10
Queen Anne's	12	13	17	16	-5.9%	13	8	18	133	10
St. Mary's	46	54	59	42	-28.8%	52	37	70	518	10
Somerset	11	14	19	12	-36.8%	16	9	21	161	10
Talbot	24	12	29	13	-55.2%	19	12	29	190	10
Washington	133	132	160	133	-16.9%	141	122	167	1,407	10
Wicomico	45	48	65	48	-26.2%	51	45	65	507	10
Worcester	46	38	61	42	-31.1%	47	28	62	474	10



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IN-HOME SERVICES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total	Periods
Caseload	3,168	3,122	3,179	3,223	1.4%	3,201	3,122	3,290	32,011	10
Allegany	75	76	68	69	1.5%	78	68	93	782	10
Anne Arundel	220	235	239	247	3.3%	225	205	247	2,254	10
Baltimore City	885	840	834	859	3.0%	892	834	930	8,924	10
Baltimore	378	373	403	397	-1.5%	384	358	403	3,840	10
Calvert	75	77	81	75	-7.4%	72	64	81	721	10
Caroline	51	44	46	53	15.2%	46	42	53	459	10
Carroll	49	55	49	44	-10.2%	47	41	55	465	10
Cecil	82	84	94	91	-3.2%	86	69	99	863	10
Charles	66	66	72	74	2.8%	74	66	91	743	10
Dorchester	37	48	46	44	-4.3%	47	37	54	472	10
Frederick	80	80	74	80	8.1%	80	72	90	802	10
Garrett	32	39	50	48	-4.0%	42	32	50	416	10
Harford	98	91	87	93	6.9%	90	80	98	902	10
Howard	89	86	83	84	1.2%	87	74	99	865	10
Kent	10	10	10	11	10.0%	8	4	11	82	10
Montgomery	159	168	181	183	1.1%	168	157	183	1,675	10
Prince George's	303	278	274	261	-4.7%	292	261	307	2,918	10
Queen Anne's	19	22	26	38	46.2%	22	16	38	220	10
St. Mary's	127	134	136	126	-7.4%	115	84	136	1,149	10
Somerset	46	46	46	46	0.0%	41	34	46	412	10
Talbot	32	28	32	38	18.8%	31	25	38	314	10
Washington	123	120	111	124	11.7%	140	111	174	1,395	10
Wicomico	76	77	89	92	3.4%	79	69	92	793	10
Worcester	56	45	48	46	-4.2%	54	45	68	544	10



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FOSTER CARE

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total	Periods
# of Children in Out-of-Home Care	7,649	7,651	7,611	7,549	-0.8%	7,766	7,549	7,974	77,662	10
Allegany	109	109	106	94	-11.3%	107	94	114	1,073	10
Anne Arundel	153	158	152	154	1.3%	154	148	158	1,542	10
Baltimore City	4,255	4,218	4,168	4,106	-1.5%	4,323	4,106	4,515	43,234	10
Baltimore	554	570	566	559	-1.2%	566	554	577	5,664	10
Calvert	72	71	75	76	1.3%	73	69	79	728	10
Caroline	35	39	42	43	2.4%	38	34	43	380	10
Carroll	37	36	36	40	11.1%	40	36	46	399	10
Cecil	116	124	126	129	2.4%	121	115	129	1,207	10
Charles	106	105	106	101	-4.7%	106	101	110	1,058	10
Dorchester	24	23	22	22	0.0%	24	22	28	243	10
Frederick	159	158	154	153	-0.6%	157	149	165	1,565	10
Garrett	44	39	37	34	-8.1%	45	34	50	446	10
Harford	249	247	264	269	1.9%	262	247	274	2,615	10
Howard	64	61	61	65	6.6%	66	61	71	660	10
Kent	10	10	10	10	0.0%	12	10	15	117	10
Montgomery	520	524	521	530	1.7%	530	516	543	5,299	10
Prince George's	596	598	604	603	-0.2%	589	563	604	5,889	10
Queen Anne's	20	19	19	19	0.0%	20	19	22	199	10
St. Mary's	141	146	152	159	4.6%	140	122	159	1,403	10
Somerset	52	50	53	50	-5.7%	53	50	56	528	10
Talbot	36	36	33	28	-15.2%	34	28	37	339	10
Washington	192	205	204	204	0.0%	200	192	205	1,998	10
Wicomico	66	64	61	64	4.9%	68	61	72	679	10
Worcester	39	41	39	37	-5.1%	40	37	41	397	10



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FOSTER HOMES

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total	Periods
Number of Foster Homes	2,717	2,679	2,663	2,645	-0.7%	2,784	2,645	2,969	27,840	10
Allegany	51	51	50	50	0.0%	52	50	54	515	10
Anne Arundel	109	101	99	95	-4.0%	104	95	109	1,040	10
Baltimore City	1,064	1,051	1,043	1,043	0.0%	1,118	1,043	1,252	11,177	10
Baltimore	189	179	182	175	-3.8%	192	175	214	1,923	10
Calvert	36	38	40	32	-20.0%	36	32	40	356	10
Caroline	36	36	36	36	0.0%	36	35	36	359	10
Carroll	28	28	27	27	0.0%	28	27	30	282	10
Cecil	57	59	59	62	5.1%	58	56	62	581	10
Charles	75	77	74	74	0.0%	72	68	77	719	10
Dorchester	24	25	25	25	0.0%	25	24	25	248	10
Frederick	95	95	93	94	1.1%	94	92	97	943	10
Garrett	38	37	38	37	-2.6%	38	36	39	377	10
Harford	89	87	88	91	3.4%	91	87	93	906	10
Howard	53	53	49	49	0.0%	55	49	60	554	10
Kent	9	9	8	8	0.0%	9	8	10	89	10
Montgomery	288	286	286	285	-0.3%	294	285	304	2,944	10
Prince George's	155	155	157	159	1.3%	159	154	165	1,589	10
Queen Anne's	19	19	19	20	5.3%	20	19	21	197	10
St. Mary's	38	32	34	34	0.0%	38	32	41	377	10
Somerset	18	18	15	15	0.0%	18	15	19	176	10
Talbot	21	21	21	21	0.0%	21	19	22	208	10
Washington	148	145	142	134	-5.6%	152	134	161	1,516	10
Wicomico	55	55	56	57	1.8%	54	51	57	544	10
Worcester	22	22	22	22	0.0%	22	21	22	219	10



Department of Human Resources
Jurisdiction Comparison
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ADOPTION

	REPORTING PERIOD				% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Maximum	Total	FY Goals	Periods
Number of Finalized Adoptions	29	40	45	54	20.0%	42	80	416	562	10
Allegany	0	1	0	6		2	6	15	14	10
Anne Arundel	0	0	2	0	-100.0%	1	3	10	18	10
Baltimore City	18	23	21	24	14.3%	20	38	202	247	10
Baltimore	5	5	3	9	200.0%	4	9	40	40	10
Calvert	0	0	0	0		0	1	1	10	10
Caroline	0	0	0	0		0	2	2	3	10
Carroll	0	2	0	0		1	3	5	5	10
Cecil	0	1	1	0	-100.0%	1	3	8	13	10
Charles	0	2	0	0		1	2	6	12	10
Dorchester	0	0	0	0		0	1	2	1	10
Frederick	0	1	1	0	-100.0%	0	1	3	8	10
Garrett	1	2	1	3	200.0%	1	3	9	4	10
Harford	0	0	1	1	0.0%	1	4	13	17	10
Howard	0	0	0	0		0	3	4	7	10
Kent	0	0	0	0		0	1	2	1	10
Montgomery	2	2	6	4	-33.3%	4	13	36	61	10
Prince George's	0	1	1	0	-100.0%	1	5	14	35	10
Queen Anne's	0	0	0	0		0	1	1	3	10
St. Mary's	1	0	2	1	-50.0%	1	3	11	18	10
Somerset	0	0	0	0		0	1	2	3	10
Talbot	0	0	2	0	-100.0%	0	2	2	3	10
Washington	2	0	2	6	200.0%	2	6	21	22	10
Wicomico	0	0	1	0	-100.0%	0	2	4	10	10
Worcester	0	0	1	0	-100.0%	0	1	3	7	10



Department of Human Resources
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CHILD WELFARE CASELOAD VOLUMES -- CPS Investigations

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	13.0	13.5	14.5	14.8	1.7%	14	12	15	135	10	
Allegany	3.6	4.3	4.0	2.7	-32.1%	4	3	5	39	10	
Anne Arundel	11.5	10.9	12.8	13.1	2.5%	13	11	15	126	10	
Baltimore City	4.2	4.9	4.9	5.5	11.2%	5	4	6	47	10	
Baltimore	12.5	12.3	15.2	13.5	-10.7%	12	9	15	123	10	
Calvert	10.8	13.2	15.0	13.4	-10.7%	14	11	20	136	10	
Caroline	7.8	10.0	10.8	9.8	-9.3%	9	6	12	85	10	
Carroll	7.1	8.9	9.0	12.4	37.5%	8	5	12	85	10	
Cecil	13.4	9.8	11.6	9.0	-22.1%	18	9	25	177	10	
Charles	11.4	14.4	16.1	15.1	-6.2%	14	11	16	136	10	
Dorchester	27.0	30.3	33.5	37.0	10.4%	30	23	37	299	10	
Frederick	10.9	15.0	17.8	17.9	0.9%	14	10	18	143	10	
Garrett	5.5	5.3	7.0	9.0	28.6%	6	4	9	61	10	
Harford	14.4	6.9	6.2	8.9	42.9%	12	6	16	120	10	
Howard	15.2	16.6	17.8	17.5	-1.7%	16	12	18	157	10	
Kent	4.0	8.0	8.0	7.5	-6.3%	8	3	11	79	10	
Montgomery	16.6	17.0	18.3	18.2	-0.4%	15	11	18	149	10	
Prince George's	26.2	27.4	29.7	31.1	4.5%	25	22	31	252	10	
Queen Anne's	6.3	8.0	9.3	11.0	17.9%	9	6	11	85	10	
St. Mary's	61.0	69.2	71.0	63.8	-10.1%	49	31	71	488	10	
Somerset	37.3	38.3	37.0	33.0	-10.8%	36	28	49	363	10	
Talbot	11.2	10.8	11.6	9.6	-17.2%	11	8	14	106	10	
Washington	22.9	20.1	18.4	18.7	1.4%	26	18	58	257	10	
Wicomico	14.9	14.0	17.3	17.1	-0.7%	15	10	20	150	10	
Worcester	58.3	57.5	63.5	68.8	8.3%	67	46	101	666	10	



Department of Human Resources
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CHILD WELFARE CASELOAD VOLUMES -- Out-of-Home Placement

	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	Average		Minimum	Maximum	Total	Periods	
Statewide AVG Caseload Volume	12.2	12.2	11.8	11.6	-1.4%	12	12	12	119	10	
Allegany	10.9	10.9	10.6	9.4	-11.3%	11	9	11	107	10	
Anne Arundel	10.2	10.5	10.1	10.3	1.3%	10	10	11	101	10	
Baltimore City	11.5	11.1	10.4	10.2	-2.0%	11	10	12	110	10	
Baltimore	14.6	15.0	14.9	14.7	-1.2%	15	14	17	154	10	
Calvert	18.0	17.8	18.8	15.2	-18.9%	18	15	20	178	10	
Caroline	15.6	17.3	12.9	13.2	2.4%	16	13	17	158	10	
Carroll	7.4	7.2	7.2	8.0	11.1%	8	7	9	80	10	
Cecil	10.1	10.8	11.0	11.2	2.4%	11	10	11	106	10	
Charles	12.0	11.9	12.0	11.4	-4.7%	13	11	16	134	10	
Dorchester	8.0	11.5	11.0	11.0	0.0%	9	8	12	93	10	
Frederick	10.3	10.9	12.3	12.2	-0.6%	11	10	12	106	10	
Garrett	8.0	8.7	10.6	9.7	-8.1%	9	8	11	90	10	
Harford	12.5	12.4	13.2	13.5	1.9%	13	12	14	131	10	
Howard	8.0	10.2	10.2	10.8	6.6%	8	7	11	85	10	
Kent	6.7	6.7	6.7	6.7	0.0%	7	4	9	67	10	
Montgomery	18.6	18.7	18.6	18.9	1.7%	19	18	19	190	10	
Prince George's	14.7	15.9	16.1	16.1	-0.2%	14	12	16	136	10	
Queen Anne's	10.0	9.5	9.5	9.5	0.0%	10	10	11	100	10	
St. Mary's	17.6	20.9	21.7	22.7	4.6%	19	17	23	193	10	
Somerset	10.4	8.3	8.8	7.1	-19.1%	9	7	11	94	10	
Talbot	12.0	12.0	11.0	9.3	-15.2%	11	9	12	113	10	
Washington	17.5	20.5	18.5	18.5	0.0%	15	12	21	152	10	
Wicomico	10.2	9.8	9.4	9.8	4.9%	10	9	11	102	10	
Worcester	9.8	10.3	9.8	9.3	-5.1%	11	9	14	113	10	



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: April 2011

CHILD FATALITIES- During Active Investigation or Service Case

Fatalities of children during active Investigation or Service Case	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	Average		Minimum	Maximum	Total	Periods	
	2	0	0	3		2	0	4	15	10	
Allegany	0	0	0	0		0	0	0	0	10	
Anne Arundel	0	0	0	0		0	0	0	0	10	
Baltimore City	0	0	0	0		1	0	3	5	10	
Baltimore	0	0	0	0		0	0	2	3	10	
Calvert	0	0	0	1		0	0	1	1	10	
Caroline	0	0	0	0		0	0	0	0	10	
Carroll	0	0	0	0		0	0	0	0	10	
Cecil	0	0	0	0		0	0	0	0	10	
Charles	1	0	0	0		0	0	1	1	10	
Dorchester	0	0	0	0		0	0	0	0	10	
Frederick	0	0	0	0		0	0	0	0	10	
Garrett	0	0	0	0		0	0	0	0	10	
Harford	0	0	0	0		0	0	1	1	10	
Howard	0	0	0	1		0	0	1	1	10	
Kent	0	0	0	0		0	0	0	0	10	
Montgomery	0	0	0	0		0	0	0	0	10	
Prince George's	1	0	0	1		0	0	1	3	10	
Queen Anne's	0	0	0	0		0	0	0	0	10	
St. Mary's	0	0	0	0		0	0	0	0	10	
Somerset	0	0	0	0		0	0	0	0	10	
Talbot	0	0	0	0		0	0	0	0	10	
Washington	0	0	0	0		0	0	0	0	10	
Wicomico	0	0	0	0		0	0	0	0	10	
Worcester	0	0	0	0		0	0	0	0	10	



Department of Human Resources
Jurisdiction Comparison
 Reporting Period: April 2011

CHILD FATALITIES- Closed Investigation or Service Case within Last 12 Months

Fatalities of children whose Investigation/Service Case closed within last 12 months	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Jan-11	Feb-11	Mar-11	Apr-11	Average		Minimum	Maximum	Total	Periods	
	1	0	2	0	-100.0%	1	0	2	5	10	
Allegany	0	0	0	0		0	0	0	0	10	
Anne Arundel	0	0	0	0		0	0	0	0	10	
Baltimore City	0	0	1	0	-100.0%	0	0	1	1	10	
Baltimore	0	0	1	0	-100.0%	0	0	1	3	10	
Calvert	0	0	0	0		0	0	0	0	10	
Caroline	0	0	0	0		0	0	0	0	10	
Carroll	0	0	0	0		0	0	0	0	10	
Cecil	1	0	0	0		0	0	1	1	10	
Charles	0	0	0	0		0	0	0	0	10	
Dorchester	0	0	0	0		0	0	0	0	10	
Frederick	0	0	0	0		0	0	0	0	10	
Garrett	0	0	0	0		0	0	0	0	10	
Harford	0	0	0	0		0	0	0	0	10	
Howard	0	0	0	0		0	0	0	0	10	
Kent	0	0	0	0		0	0	0	0	10	
Montgomery	0	0	0	0		0	0	0	0	10	
Prince George's	0	0	0	0		0	0	0	0	10	
Queen Anne's	0	0	0	0		0	0	0	0	10	
St. Mary's	0	0	0	0		0	0	0	0	10	
Somerset	0	0	0	0		0	0	0	0	10	
Talbot	0	0	0	0		0	0	0	0	10	
Washington	0	0	0	0		0	0	0	0	10	
Wicomico	0	0	0	0		0	0	0	0	10	
Worcester	0	0	0	0		0	0	0	0	10	



**Department of Human Resources
Family Investment Administration
Reporting Period: May-11**

FOOD SUPPLEMENT PROGRAM

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Periods
Total Food Supplement Program Recipients	657,518	663,618	676,770	670,605	-0.9%	642,022	588,726	676,770	851,663	SFY 2011
Recipient Households	322,160	326,713	333,534	330,786	-0.8%	311,963	279,977	333,534	456,313	SFY 2011
\$ Value Disbursed	\$84,144,656	\$84,647,248	\$86,649,200	\$85,481,018	-1.3%	82,494,510	75,973,484	86,649,200	\$907,439,606	SFY 2011
Cases Closed	17,374	18,688	12,437	23,499	88.9%	17,292	12,437	23,499	\$190,213	SFY 2011
Applications Taken	22,172	26,826	21,968	24,720	12.5%	25,460	21,968	31,096	\$280,065	SFY 2011
Approvals	19,830	23,241	19,258	20,751	7.8%	22,345	19,258	25,943	\$245,793	SFY 2011
Denials	5,227	5,678	5,098	4,827	-5.3%	6,339	4,827	8,311	\$69,730	SFY 2011
	Oct-10	Nov-10	Jan-11	Feb-11	% Change	Average	Minimum	Maximum	Total	Periods
Payment Error Rate	8.11%	6.56%	6.92%	6.95%	0.4%	6.95%	6.56%	8.11%	6.95%	FFYTD 2011
Overpayment Error Rate	6.25%	5.09%	5.37%	5.35%	-0.4%	5.35%	5.09%	6.25%	5.35%	FFYTD 2011
Underpayment Error Rate	1.86%	1.46%	1.55%	1.60%	3.2%	1.60%	1.46%	1.86%	1.60%	FFYTD 2011
State-reported Negative error rate	16.67%	19.15%	19.68%	16.80%	-14.6%	16.80%	16.67%	19.68%	16.80%	FFYTD 2011

MEDICAID

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Periods
Applications Taken (CC, LTC & SSI)	27,584	33,189	28,064	27,107	-3.4%	28,919	25,891	33,189	318,111	SFY 2011
Approvals (CC, LTC & SSI)	20,963	24,272	19,900	18,571	-6.7%	21,087	18,571	24,272	231,960	SFY 2011
Denials (CC, LTC & SSI)	15,803	18,203	16,068	14,189	-11.7%	16,659	14,189	18,564	183,244	SFY 2011
Community Care Cases	305,332	301,624	311,941	300,268	-3.7%	299,186	290,392	311,941	/	SFY 2011
Applications Taken	26,288	31,639	26,565	25,833	-2.8%	27,531	24,765	31,639	302,842	SFY 2011
Approvals	17,885	21,013	17,339	16,253	-6.3%	18,544	16,253	21,013	203,986	SFY 2011
Denials	14,099	16,389	14,370	12,805	-10.9%	15,097	12,805	16,978	166,072	SFY 2011

TEMPORARY CASH ASSISTANCE

	REPORTING PERIOD					YEAR-TO-DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Periods
Recipients	72,424	71,496	72,640	72,342	-0.4%	72,096	68,678	75,341	109,389	SFY 2011
Recipient Families	28,657	28,395	28,768	28,542	-0.8%	28,545	27,431	29,637	44,514	SFY 2011
% of TANF 60 Month Families	7.0%	7.0%	7.0%	7.3%	4.0%	7.0%	6.9%	7.3%	/	SFY 2011
\$ Value Disbursed	\$12,651,632	\$12,342,890	\$12,635,791	\$12,665,777	0.2%	\$12,599,539	\$11,885,007	\$13,135,504	\$138,594,924	SFY 2011
Cases Closed	3,180	3,576	3,498	3,328	-4.9%	3,332	2,877	3,727	36,648	SFY 2011
Applications Taken	4,947	6,613	6,022	6,009	-0.2%	6,259	4,947	7,227	68,846	SFY 2011
Approvals	2,225	2,681	2,690	2,489	-7.5%	2,772	2,225	3,184	30,487	SFY 2011
Approved and "New" to the TCA Program	553	574	581	562	-3.3%	659	553	789	7,254	SFY 2011
Approved and Returning to the TCA Program	1,672	2,107	2,109	1,927	-8.6%	2,112	1,672	2,451	23,233	SFY 2011
Denials	3,509	3,845	3,727	3,509	-1.7%	4,149	3,509	4,791	45,637	SFY 2011
Payment Accuracy Rate	94.68%	94.68%	91.69%	92.35%	0.7%	92.35%	94.68%	98.23%	/	FFYTD 2011
Federal Work Participation Rate	39.1%	39.8%	40.7%	41.1%	1.0%	40.54%	39.1%	41.4%	41.1%	FFYTD 2011
YTD Job Placements	5,796	6,566	7,478	8,321	11.3%	832	672	8,321	8,321	SFY 2011
QUARTERLY MEASURES	Jul-Sep 09	Oct-Dec 09	Jan-Mar 10	Apr-Jun 10	% Change	Average	Minimum	Maximum	Total	Periods
Earnings Gain Rate	33%	55%	57%	49%	-14.0%	49%	33%	57%	Closed Cases Apr '09-Mar '10	
Employment Retention Rate	74%	72%	81%	74%	-8.6%	75%	72%	81%	Closed Cases Apr '09-Mar '10	



**Department of Human Resources
Family Investment Administration**

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TEMPORARY DISABILITY ASSISTANCE PROGRAM

	REPORTING PERIOD					% Change	YEAR-TO-DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
Recipients	20,774	20,841	20,781	20,370	-2.0%	20,454	20,059	20,841	32,986	SFY 2011	
\$ Value Disbursed	\$3,300,927	\$3,238,083	\$3,419,151	\$3,729,826	9.1%	\$3,231,954	\$2,726,050	\$3,729,826	\$35,551,489	SFY 2011	
Cases Closed	1,357	1,513	1,625	1,721	5.9%	1,601	1,357	1,761	17,607	SFY 2011	
Applications Taken	3,589	4,517	3,830	3,782	-1.3%	4,083	3,589	4,517	44,917	SFY 2011	
Approvals	1,641	1,620	1,470	1,397	-5.0%	1,608	1,397	1,819	17,688	SFY 2011	
Denials	2,659	2,951	2,896	2,607	-10.0%	2,978	2,607	3,695	32,755	SFY 2011	

HOME ENERGY PROGRAMS

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
Electric Universal Service Program											
Recipient Households	9,905	13,625	6,165	8,637	40.1%	11,624	0	18,117	127,866	SFY 2011	
\$ Value Disbursed	\$4,511,468	\$6,182,122	\$2,863,966	\$3,917,259	36.8%	\$5,184,028	\$0	\$7,763,028	\$57,024,308	SFY 2011	
Applications	9,543	9,250	6,245	5,899	-5.5%	14,201	5,899	26,174	156,213	SFY 2011	
Approvals	9,543	4,620	2,499	3,502	40.1%	9,083	0	17,826	99,912	SFY 2011	
Denials	2,504	1,159	824	1,398	69.7%	1,647	0	2,665	18,113	SFY 2011	
MD Energy Assistance Recipients											
Recipient Households	10,247	14,449	7,648	9,460	23.7%	12,043	0	66,027	132,469	SFY 2011	
\$ Value Disbursed	\$4,746,508	\$6,517,959	\$3,501,320	\$4,109,339	17.4%	\$5,452,355	\$0	\$29,742,237	\$59,975,901	SFY 2011	
Applications	10,013	10,036	6,723	6,263	-6.8%	12,375	0	23,520	136,130	SFY 2011	
Approvals	10,039	4,949	2,604	3,594	38.0%	10,488	0	55,738	115,371	SFY 2011	
Denials	2,884	1,343	1,006	1,591	58.2%	1,878	0	3,511	20,655	SFY 2011	
Arrearage (one time only)											
Recipient Households	1,799	842	276	224	-18.8%	1,748	0	3,133	19,229	SFY 2011	
\$ Value Disbursed	\$1,585,034	\$826,467	\$290,471	\$267,505	-7.9%	\$1,626,607	\$0	\$2,850,971	\$17,892,680	SFY 2011	
Applications	554	96	52	31	-40.4%	1,971	31	3,943	21,684	SFY 2011	
Approvals	402	45	19	18	-5.3%	1,359	0	3,714	14,954	SFY 2011	
Denials	90	31	14	13	-7.1%	321	13	1,156	3,535	SFY 2011	

REFUGEES AND ASYLEES

	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
Refugee Employment Program Clients											
New Clients	65	34	26	29	11.5%	45	26	68	490	SFY 2011	
# of Employment Placements	81	109	70	109	55.7%	83	65	109	916	SFY 2011	
Average Wage	\$9.29	\$9.58	\$9.75	\$8.85	-9.2%	\$9.38	\$8.85	\$9.81	\$9.38	SFY 2011	
% with Health Benefits	75%	60%	75%	84%	12.0%	70%	55%	84%		SFY 2011	
Job Retention >90 Days	66	60	56	71	26.8%	66	55	85	730	SFY 2011	



Department of Human Resources
Family Investment Administration
 Reporting Period: May-11

APPLICATION COMPLIANCE, EXPEDITED FOOD SUPPLEMENT PROGRAM

Expedited Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					M/M change in rate	FISCAL YEAR-TO-DATE				Periods
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum			
	98.8%	99.1%	99.1%	99.0%	-0.1%	97.5%	95.4%	99.1%		11	
Allegany	100.0%	100.0%	100.0%	98.6%	-1.4%	98.5%	94.4%	100.0%		11	
Anne Arundel	96.8%	97.1%	97.6%	97.3%	-0.3%	94.1%	90.3%	97.6%		11	
Baltimore (City)	99.5%	99.6%	99.7%	99.2%	-0.5%	98.7%	95.9%	99.7%		11	
Baltimore	98.9%	99.5%	99.3%	99.7%	0.4%	96.8%	92.4%	99.7%		11	
Calvert	98.8%	98.1%	100.0%	99.1%	-0.9%	99.0%	97.6%	100.0%		11	
Caroline	100.0%	100.0%	100.0%	100.0%	0.0%	99.7%	98.2%	100.0%		11	
Carroll	98.4%	98.5%	98.1%	98.7%	0.6%	97.2%	95.1%	98.7%		11	
Cecil	98.3%	100.0%	98.6%	99.4%	0.8%	99.2%	98.3%	100.0%		11	
Charles	98.5%	100.0%	98.4%	100.0%	1.6%	97.5%	90.4%	100.0%		11	
Dorchester	96.6%	97.9%	100.0%	100.0%	0.0%	97.9%	90.6%	100.0%		11	
Frederick	99.3%	98.8%	99.2%	98.3%	-0.9%	96.8%	91.7%	99.3%		11	
Garrett	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%		11	
Harford	98.7%	98.7%	96.8%	98.9%	2.2%	96.9%	93.8%	99.0%		11	
Howard	99.1%	100.0%	100.0%	100.0%	0.0%	99.2%	97.3%	100.0%		11	
Kent	96.8%	100.0%	100.0%	97.1%	-2.9%	98.1%	95.4%	100.0%		11	
Montgomery	96.8%	99.0%	98.1%	98.1%	0.0%	98.0%	96.8%	99.0%		11	
Prince George's	98.2%	98.1%	98.6%	99.1%	0.5%	98.6%	97.6%	99.7%		11	
Queen Anne's	100.0%	100.0%	100.0%	100.0%	0.0%	99.2%	95.1%	100.0%		11	
St. Mary's	100.0%	99.2%	99.1%	100.0%	0.9%	98.6%	93.9%	100.0%		11	
Somerset	100.0%	100.0%	100.0%	100.0%	0.0%	99.7%	97.2%	100.0%		11	
Talbot	100.0%	97.5%	100.0%	100.0%	0.0%	99.8%	97.5%	100.0%		11	
Washington	99.6%	100.0%	99.6%	100.0%	0.4%	99.9%	99.6%	100.0%		11	
Wicomico	100.0%	100.0%	99.5%	99.5%	0.0%	99.5%	98.5%	100.0%		11	
Worcester	97.3%	100.0%	100.0%	100.0%	0.0%	99.3%	97.0%	100.0%		11	



**Department of Human Resources
Family Investment Administration
Reporting Period: May-11**

APPLICATION COMPLIANCE, "REGULAR" FOOD SUPPLEMENT PROGRAM

"Regular" Food Supplement Program Benefits, % Processed On Time	REPORTING PERIOD					M/M change in rate	FISCAL YEAR-TO-DATE				Periods
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum			
	97.5%	98.2%	98.2%	98.5%	0.3%	96.1%	92.5%	98.5%		11	
Allegany	100.0%	100.0%	99.5%	99.7%	0.2%	98.9%	91.1%	100.0%		11	
Anne Arundel	95.5%	97.0%	97.7%	99.1%	1.4%	93.4%	88.1%	99.1%		11	
Baltimore (City)	97.3%	98.9%	98.5%	98.8%	0.3%	97.9%	95.8%	98.9%		11	
Baltimore	98.9%	99.2%	99.4%	99.5%	0.1%	96.6%	87.5%	99.5%		11	
Calvert	98.7%	99.3%	98.6%	99.4%	0.8%	98.3%	96.5%	99.4%		11	
Caroline	99.0%	99.0%	96.3%	98.2%	2.0%	98.1%	91.4%	100.0%		11	
Carroll	98.0%	97.3%	95.0%	96.9%	2.0%	95.2%	90.1%	98.8%		11	
Cecil	99.4%	99.4%	99.6%	99.3%	-0.3%	98.8%	96.3%	99.6%		11	
Charles	98.0%	94.1%	97.2%	97.3%	0.1%	94.1%	83.9%	98.4%		11	
Dorchester	91.4%	97.7%	97.3%	99.3%	2.1%	95.6%	89.1%	99.3%		11	
Frederick	95.9%	99.0%	97.7%	99.5%	1.8%	96.6%	91.1%	99.5%		11	
Garrett	98.5%	100.0%	100.0%	100.0%	0.0%	99.8%	98.5%	100.0%		11	
Harford	96.6%	98.6%	98.2%	98.6%	0.4%	96.9%	92.0%	98.6%		11	
Howard	100.0%	99.7%	99.7%	100.0%	0.3%	99.4%	98.1%	100.0%		11	
Kent	100.0%	98.1%	98.2%	100.0%	1.8%	97.5%	92.0%	100.0%		11	
Montgomery	100.0%	98.0%	97.9%	97.2%	-0.7%	97.4%	95.9%	100.0%		11	
Prince George's	96.7%	96.4%	97.4%	98.1%	0.7%	96.2%	88.4%	98.8%		11	
Queen Anne's	98.9%	100.0%	100.0%	100.0%	0.0%	99.2%	96.4%	100.0%		11	
St. Mary's	99.6%	99.0%	98.7%	98.9%	0.2%	98.4%	96.1%	99.6%		11	
Somerset	100.0%	100.0%	100.0%	100.0%	0.0%	99.2%	97.2%	100.0%		11	
Talbot	98.8%	98.9%	94.9%	93.4%	-1.6%	97.6%	93.4%	100.0%		11	
Washington	100.0%	99.7%	99.0%	99.5%	0.5%	99.6%	99.0%	100.0%		11	
Wicomico	100.0%	99.7%	99.7%	99.2%	-0.5%	99.3%	97.9%	100.0%		11	
Worcester	100.0%	100.0%	100.0%	100.0%	0.0%	99.6%	97.6%	100.0%		11	



Department of Human Resources
Family Investment Administration
Monthly Application Compliance Report with Average Delay
for May 2011

As of Date: 5/27/2011

Run Date: 5/30/2011

Status	Category	TCA	FSP	EX-FSP	MA-FAC	MCHP*
Pending	Timely	4094	6833	112	1826	266
Pending	Ag Delay	21	106	26	30	10
Pending	CI Delay	50	999	14	121	8
Pending	No Fault	4	3	0	9	1
	Total	4169	7941	152	1986	285
	Compliance	99.4%	98.4%	81.1%	98.3%	96.3%
Denied	Timely	2658	2357	134	3331	870
Denied	Ag Delay	23	45	5	39	15
Denied	CI Delay	414	1389	15	517	61
Denied	No Fault	4	5	2	22	10
	Total	3099	3796	156	3909	956
	Compliance	99.1%	98.1%	96.4%	98.8%	98.3%
Approved	Timely	2249	10604	9155	9655	3138
Approved	Ag Delay	20	149	83	80	38
Approved	CI Delay	146	355	192	419	157
Approved	No Fault	34	40	5	41	29
	Total	2449	11148	9435	10195	3362
	Compliance	99.1%	98.6%	99.1%	99.1%	98.8%
A+D	Timely	4907	12961	9289	12986	4008
A+D	Ag Delay	43	194	88	119	53
A+D	CI Delay	560	1744	207	936	218
A+D	No Fault	38	45	7	63	39
	Total	5548	14944	9591	14104	4318
	Compliance	99.1%	98.5%	99.0%	99.0%	98.6%
Avg Agency Delay, in days		11	28	7	37	28

* P03 coverage code MCHP transactions removed.



Department of Human Resources
Family Investment Administration
 Reporting Period: May-11

Food Supplement Program Households With One or More Children Age 18 and Under FY 2011

COUNTY	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	FY11 AVG
Allegany	2,486	2,487	2,513	2,541	2,538	2,529	2,520	2,525	2,564	2,564		2,522
Anne Arundel	6,861	7,162	7,328	7,407	7,561	7,734	7,774	7,807	8,038	7,946		7,576
Baltimore City	36,455	37,372	37,691	38,196	38,634	38,780	38,535	38,409	38,530	39,040		38,217
Baltimore	16,951	17,612	18,077	18,746	19,317	19,693	19,704	19,742	20,071	20,520		19,160
Calvert	1,624	1,656	1,693	1,711	1,730	1,750	1,769	1,786	1,809	1,830		1,741
Caroline	1,159	1,179	1,182	1,245	1,273	1,291	1,275	1,285	1,273	1,307		1,253
Carroll	1,969	2,040	2,087	2,116	2,160	2,168	2,210	2,243	2,282	2,332		2,173
Cecil Co.	2,826	2,892	2,938	2,990	3,031	3,056	3,065	3,039	3,060	3,150		3,013
Charles	2,839	2,927	2,953	3,025	3,076	3,082	3,061	3,057	3,085	3,168		3,037
Dorchester	1,574	1,602	1,613	1,631	1,632	1,615	1,612	1,629	1,633	1,644		1,619
Frederick	3,267	3,362	3,377	3,487	3,578	3,656	3,638	3,656	3,688	3,759		3,558
Garrett	817	833	834	854	879	872	905	901	882	867		864
Harford	4,153	4,230	4,261	4,338	4,407	4,410	4,405	4,410	4,443	4,489		4,361
Howard	2,866	2,904	2,957	3,061	3,116	3,143	3,132	3,135	3,196	3,254		3,091
Kent	543	557	552	549	563	570	580	577	580	582		568
Montgomery	11,134	11,417	11,625	12,045	12,376	12,649	12,710	12,876	13,084	13,360		12,409
Prince George's	21,009	21,557	21,779	22,212	22,443	22,666	22,260	22,061	22,103	22,392		22,031
Queen Anne's	751	761	778	800	823	838	832	830	846	853		815
St. Mary's	2,343	2,390	2,435	2,457	2,507	1,081	2,515	2,508	2,523	2,575		2,352
Somerset	1,022	1,041	1,046	1,074	1,088	2,521	1,090	1,096	1,120	1,134		1,215
Talbot	699	693	694	701	718	737	756	757	775	784		735
Washington	4,063	4,175	4,247	4,336	4,368	4,383	4,405	4,394	4,436	4,475		4,339
Wicomico	3,714	3,799	3,813	3,859	3,906	3,931	3,948	3,957	3,967	4,042		3,904
Worcester	1,250	1,273	1,283	1,326	1,373	1,402	1,417	1,433	1,430	1,438		1,368
TOTAL	132,360	135,920	137,730	140,679	143,100	144,566	144,127	144,021	145,148	147,597	145,866	141,919



Department of Human Resources
Family Investment Administration
 Reporting Period: May-11

Food Supplement Program Recipients Age 18 and Under FY 2011

COUNTY	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	FY11 AVG
Allegany	4,751	4,773	4,779	4,810	4,855	4,864	4,858	4,856	4,836	4,918	4,887		4,835
Anne Arundel	13,879	14,438	14,742	14,847	15,116	15,415	15,507	15,364	15,492	15,940	15,721		15,133
Baltimore City	72,087	73,753	74,245	75,089	75,835	76,118	75,646	75,358	75,425	76,291	75,659		75,046
Baltimore	32,895	34,026	34,791	35,965	36,971	37,589	37,525	37,657	38,299	39,093	38,684		36,681
Calvert	3,153	3,208	3,285	3,328	3,341	3,388	3,419	3,473	3,506	3,523	3,457		3,371
Caroline	2,409	2,451	2,464	2,597	2,636	2,672	2,643	2,660	2,612	2,685	2,691		2,593
Carroll	3,809	3,939	4,029	4,059	4,133	4,156	4,234	4,278	4,357	4,450	4,411		4,169
Cecil Co.	5,694	5,766	5,855	5,912	5,966	6,007	6,006	5,959	6,001	6,158	6,083		5,946
Charles	5,642	5,835	5,927	6,051	6,144	6,123	6,057	6,042	6,033	6,166	6,104		6,011
Dorchester	3,018	3,046	3,074	3,132	3,133	3,090	3,065	3,097	3,132	3,149	3,146		3,098
Frederick	6,682	6,838	6,876	7,075	7,248	7,366	7,323	7,365	7,443	7,586	7,372		7,198
Garrett	1,559	1,580	1,571	1,619	1,662	1,650	1,699	1,696	1,667	1,654	1,633		1,635
Harford	8,303	8,449	8,478	8,636	8,763	8,778	8,728	8,735	8,765	8,883	8,710		8,657
Howard	5,685	5,776	5,877	6,018	6,119	6,157	6,167	6,144	6,287	6,397	6,354		6,089
Kent	1,015	1,050	1,038	1,029	1,052	1,052	1,062	1,059	1,059	1,076	1,112		1,055
Montgomery	22,760	23,290	23,764	24,622	25,231	25,806	25,946	26,259	26,643	27,167	26,925		25,310
Prince George's	42,007	42,989	43,365	44,069	44,573	44,981	44,241	43,731	43,839	44,330	43,268		43,763
Queen Anne's	1,517	1,545	1,568	1,615	1,639	1,677	1,674	1,660	1,692	1,701	1,683		1,634
St. Mary's	4,807	4,902	4,977	5,011	5,084	2,179	5,110	5,107	5,133	5,221	5,162		4,790
Somerset	2,083	2,119	2,130	2,178	2,192	5,125	2,187	2,191	2,219	2,245	2,229		2,445
Talbot	1,314	1,307	1,305	1,301	1,330	1,369	1,399	1,423	1,455	1,464	1,431		1,373
Washington	8,327	8,532	8,687	8,880	8,957	9,010	9,036	9,015	9,070	9,135	9,030		8,880
Wicomico	7,633	7,767	7,772	7,855	7,920	7,983	8,014	8,019	8,092	8,204	8,116		7,943
Worcester	2,455	2,488	2,531	2,597	2,677	2,728	2,740	2,767	2,754	2,754	2,704		2,654
TOTAL	263,484	269,867	273,130	278,295	282,577	285,283	284,286	283,915	285,811	290,190	286,572		280,310

FIA LDSS Vacant PINS



statewide	REPORTING PERIOD					% Change	FISCAL YEAR-TO-DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
statewide	141	137	127	132	3.9%	131	119	141	1,444	11	
Allegany	1	0	0	0	0.0%	1	0	3	14	11	
Anne Arundel	3	2	3	3	0.0%	5	2	8	57	11	
Baltimore (City)	91	87	66	70	6.1%	73	61	91	806	11	
Baltimore	6	10	18	20	11.1%	9	3	20	99	11	
Calvert	0	0	0	0	0.0%	0	0	1	5	11	
Caroline	0	0	1	3	200.0%	0	0	3	4	11	
Carroll	0	1	1	1	0.0%	1	0	2	11	11	
Cecil	3	2	1	1	0.0%	3	1	5	29	11	
Charles	3	3	3	4	33.3%	2	1	4	27	11	
Dorchester	0	0	0	0	0.0%	1	0	2	6	11	
Frederick	3	3	5	1	-80.0%	2	0	5	20	11	
Garrett	0	0	0	0	0.0%	0	0	0	0	11	
Harford	2	2	1	2	100.0%	3	1	6	31	11	
Howard	8	6	6	3	-50.0%	6	3	8	65	11	
Kent	0	0	0	0	0.0%	1	0	2	6	11	
Montgomery*											
Prince George's	15	12	14	14	0.0%	16	11	21	174	11	
Queen Anne's	0	0	1	1	0.0%	1	0	2	7	11	
St. Mary's	2	3	5	5	0.0%	3	2	5	34	11	
Somerset	0	0	0	1	100.0%	0	0	1	3	11	
Talbot	0	1	0	0	0.0%	0	0	1	1	11	
Washington	2	3	1	2	100.0%	2	1	5	27	11	
Wicomico	1	1	0	0	0.0%	1	0	2	11	11	
Worcester	1	1	1	1	0.0%	1	0	1	6	11	

# of Vacant FIA PINS	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	May-11	FY 2012
Statewide	151.5	166	114.5	76.5	150	200	117	144.5	132	
Allegany	1	0	0	0	2	1	2	2	0	
Anne Arundel	6	10	10	6	12	18	7	7	3	
Baltimore (City)	80	77	61	28	59.5	84.5	57	73	70	
Baltimore	14	20	6.5	10.5	26.5	24	14	10	20	
Calvert	2	4.5	3.5	1	0	2	0	2	0	
Caroline	2	1	0	1	0	1	1	0	3	
Carroll	1	0	1	1	1	2.5	0	1	1	
Cecil	1	0	0	2	3	4	2	5	1	
Charles	4	2	2	1	3.5	5	1	2	4	
Dorchester	0	3	0	0	0	0	3	0	0	
Frederick	7	0	1	1.5	5	5	0	3	1	
Garrett	0	1	0	0.5	0	1	0	0	0	
Harford	8	4	0	1	0	4	2	2	2	
Howard	3	2	1	3	3	5	3	6	3	
Kent	2	0	0	0	1.5	0	0	2	0	
Montgomery*										
Prince George's	11.5	28.5	23.5	13	22	27	22	21	14	
Queen Anne's	0	0	0	0.5	0	2	0	2	1	
St. Mary's	0	4	1	2	3	6	1	2	5	
Somerset	0	1	0	1	0	0	0	1	1	
Talbot	1	0	0	1	0	0	0	0	0	
Washington	5	7	2	1	4	3	1	1	2	
Wicomico	3	1	2	1	4	5	0	2	0	
Worcester	0	0	0	0.5	0	0	1	1	1	

*Montgomery County HHS staff are not State employees



**Department of Human Resources
Family Investment Administration**

Reporting Period: May-11

LOCAL FIA POSITIONS

FIA	FY 2003	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FYTD 2011	FY 2012
Total PINS	2092.8	2003.8	1955.8	1959.8	1950.3	1943.48	1808.3	1768.9	1749.8	
# of Filled PINS	1941.3	1837.8	1841.3	1883.3	1800.3	1743.48	1691.3	1624.4	1617.8	
# of Vacant PINS*	151.5	166	114.5	76.5	150	200	117	144.5	132	
FIA Caseload**	481,487	523,279	551,789	558,895	562,722	587,735	666,798	731,811	829,730	
LDSS PINS Eliminated since 2002	266	355	403	399	408.5	415.32	550.5	550.5	550.5	

Notes on Fiscal Year to Date (FYTD) 2011: FY 2011 vacancy data as of 6/03/11. Data reflects FTEs and does not include the 120 new grant-funded PINS.

"Filled PINS" includes workers on long-term sick leave.

*Vacancies as of June 30 for FY 2003-FY 2010.

**Caseload in this context represents total households that receive TCA, FSP, TDAP and/or Community MA, LTC-MA or SSI-MA.

While there are households that receive more than one of these benefits, the number provides a reasonable representation of the increase in overall workload. We say this because the total LDSS workload includes applications received but denied, interim changes, EAFC and flex fund grants, TCA and FSP work activities and other programs not included, such as MCHP Medical Assistance and PAA.



Department of Human Resources
Family Investment Administration
 Reporting Period: May-11

Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2011

	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	FY11 TOTAL	2011 Goal
MARYLAND	71	703	686	724	677	569	468	343	355	224	121		6,243
Anne Arundel	1,409	1,457	1,570	1,058	768	507	580	567	224	414	415	8,969	9,172
Baltimore City	5,083	4,002	4,302	5,335	3,577	2,929	3,721	2,501	2,339	1,157	2,264	37,210	44,936
Baltimore	3,418	3,688	2,197	1,873	2,147	1,499	1,728	1,383	1,567	1,427	1,312	22,239	22,202
Calvert	249	322	266	140	116	72	103	62	78	64	47	1,519	1,819
Caroline	808	519	311	158	141	110	136	131	107	54	43	2,518	2,676
Carroll	691	629	791	607	297	203	184	183	225	130	107	4,047	4,430
Cecil Co.	670	712	904	740	439	271	270	229	206	117	99	4,657	5,154
Charles	758	408	297	390	157	121	148	156	138	103	71	2,747	3,091
Dorchester	1,004	607	339	323	251	160	191	140	90	72	35	3,212	3,614
Frederick	1,171	526	450	419	441	501	451	337	392	245	207	5,140	5,685
Garrett	629	668	491	396	290	172	130	112	118	44	24	3,074	3,563
Harford	1,336	1,480	942	659	348	342	429	345	382	301	225	6,789	7,284
Howard	1,228	1,015	444	319	293	197	351	221	254	207	242	4,771	4,513
Kent	433	246	165	114	70	68	65	66	38	35	21	1,321	1,429
Montgomery	1,005	1,597	3,188	1,695	1,008	735	702	779	721	579	361	12,370	13,547
Prince George's	3,664	2,540	2,119	1,706	1,445	983	1,193	1,206	1,417	983	824	18,080	17,932
Queen Anne's	290	238	180	154	134	124	160	106	96	54	25	1,561	1,609
St. Mary's	693	440	329	286	189	121	114	120	100	76	38	2,506	2,761
Somerset	170	150	239	167	181	340	280	126	143	68	39	1,903	1,955
Talbot	207	249	227	202	155	118	256	134	85	51	21	1,705	1,815
Washington	424	797	748	612	308	255	261	291	326	210	13	4,245	4,401
Wicomico	907	860	716	731	622	887	516	455	372	212	113	6,391	6,388
Worcester	263	293	215	411	372	281	310	179	121	77	30	2,552	2,738
TOTAL	27,481	24,146	22,116	19,219	14,426	11,565	12,747	10,172	9,894	6,904	6,697	165,367	178,957



Department of Human Resources
Family Investment Administration
 Reporting Period: May-11

Energy Assistance Applications, by month, for applicants who applied in that month, for FY 2010

COUNTY	Jul-09	Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10	FY10 TOTAL	2010 Goal
Allegany	1,049	837	699	723	588	460	437	269	254	222	108	0	5,646	5,988
Anne Arundel	1,226	1,446	950	828	625	604	591	446	594	537	450	26	8,323	7,195
Baltimore City	5,136	5,536	3,105	4,309	2,875	3,432	3,286	2,734	4,743	3,595	1,917	81	40,749	43,551
Baltimore	3,587	2,451	2,209	2,529	1,905	1,503	1,395	901	1,382	1,282	1,032	157	20,333	19,800
Calvert	55	289	244	374	166	123	86	72	104	89	51	1	1,654	2,043
Caroline	562	545	384	249	146	104	111	93	135	66	38	0	2,433	2,398
Carroll	647	514	558	424	365	507	333	253	193	141	91	1	4,027	3,981
Cecil Co.	489	836	996	764	425	301	259	185	226	131	77	1	4,690	4,403
Charles	649	318	421	251	376	158	138	110	172	138	77	1	2,809	2,324
Dorchester	1,354	441	333	326	172	181	155	92	114	73	41	1	3,283	3,373
Frederick	1,006	417	545	409	496	425	539	342	479	298	185	24	5,165	4,539
Garrett	619	660	581	501	241	191	153	84	91	92	26	0	3,239	3,295
Harford	755	1,300	858	764	596	496	494	348	336	397	255	2	6,601	6,126
Howard	500	376	496	560	464	424	375	232	265	209	189	25	4,115	3,506
Kent	294	197	215	181	108	74	53	58	66	29	24	1	1,300	1,273
Montgomery	2,336	1,529	2,929	1,070	704	689	649	637	726	643	363	14	12,289	11,479
Prince George's	3,083	1,843	1,863	1,740	1,231	1,100	1,301	753	1,333	1,130	854	53	16,284	15,045
Queen Anne's	399	240	186	184	90	85	107	50	68	47	8	0	1,464	1,332
St. Mary's	163	619	473	344	300	176	78	70	135	102	49	0	2,509	2,066
Somerset	264	354	309	230	104	95	111	115	106	70	23	0	1,781	2,293
Talbot	242	226	311	241	159	122	99	61	196	53	33	0	1,743	1,550
Washington	445	898	726	510	317	256	281	179	234	93	41	7	3,987	3,985
Wicomico	632	884	804	705	574	503	531	329	457	305	102	0	5,826	4,794
Worcester	243	486	379	361	201	207	184	119	186	97	26	0	2,489	2,103
TOTAL	25,735	23,242	20,574	18,577	13,228	12,216	11,746	8,532	12,595	9,839	6,060	395	162,739	158,440



Department of Human Resources

Family Investment Administration

Reporting Period: May-11

OHEP Application Weatherization Requests, by month for FY 2011

COUNTY	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	FY11 TOTAL
Allegany	371	259	293	326	280	235	172	132	127	80	48		2,323
Anne Arundel	567	536	616	482	327	225	214	243	89	117	127		3,543
Baltimore City	935	735	810	932	576	394	551	397	233	100	219		5,882
Baltimore	416	408	201	258	266	213	170	198	215	207	184		2,736
Calvert	53	93	65	34	29	23	33	16	11	15	9		381
Caroline	290	204	146	58	43	37	59	31	13	7	6		894
Carroll	126	110	128	147	55	37	33	28	22	15	14		715
Cecil Co.	52	85	113	81	50	32	30	20	12	8	4		487
Charles	193	122	83	113	48	27	43	37	24	17	7		714
Dorchester	49	45	31	28	18	18	15	17	6	4	0		231
Frederick	121	43	53	57	45	57	70	32	41	19	14		552
Garrett	190	161	136	133	137	109	56	42	25	6	4		999
Harford	524	584	367	270	123	160	179	122	134	75	58		2,596
Howard	37	45	36	53	68	54	44	59	48	18	16		478
Kent	51	28	14	9	5	8	6	2	2	0	0		125
Montgomery	272	440	799	512	305	190	195	142	203	179	106		3,343
Prince George's	430	223	231	212	216	151	160	146	143	92	67		2,071
Queen Anne's	40	29	19	20	36	29	25	16	19	7	7		247
St. Mary's	169	117	80	96	45	29	33	27	10	13	10		629
Somerset	15	15	17	17	21	24	17	2	2	3	0		133
Talbot	28	43	39	27	23	10	34	22	5	10	5		246
Washington	133	292	268	223	129	117	100	71	99	62	0		1,494
Wicomico	42	65	49	67	53	55	25	16	18	13	3		406
Worcester	41	47	24	37	32	7	11	10	2	2	0		213
TOTAL	5,145	4,729	4,618	4,192	2,930	2,241	2,275	1,828	1,503	1,069	908	0	31,438



Department of Human Resources

FIA

Reporting Period: May-11

OHEP Fund Balance, by month, for FY 2011													
Cat	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	FY11 YTD TOTAL	
EUSP Appropriation													
Special Funds													\$37,000,000
Special State Funds (MSEIF/RGGI)													\$42,700,000
State General Funds (Deficiency)													
General fund													
Other													\$0
Total Appropriation													\$79,700,000
EUSP Bill Assistance													
Allocation													
Expenditures (DAFRS)	\$0	\$7,764,619	\$7,502,604	\$7,076,844	\$5,620,863	\$6,377,041	\$5,209,114	\$4,511,468	\$0				\$44,062,552
\$ Value Disbursed		\$7,763,028	\$7,502,604	\$7,076,844	\$5,620,863	\$7,096,009	\$4,490,146	\$4,511,468	\$6,182,122	\$2,863,966	\$3,917,259		\$57,024,308
Refunds	-\$254,783	-\$52,931	-\$2,272	-\$24,182	-\$185,029	-\$28,775	-\$35,534	-\$271,328	-\$101,524	-\$53,531			-\$1,009,887
Net Expenditures	-\$254,783	\$7,711,688	\$7,500,332	\$7,052,662	\$5,435,835	\$6,348,266	\$5,173,580	\$4,240,140	-\$101,524	-\$53,531	\$0	\$0	\$43,052,665
YTD Expenditures	-\$254,783	\$7,456,906	\$14,957,238	\$22,009,900	\$27,445,735	\$33,794,000	\$38,967,580	\$43,207,720	\$43,106,196	\$43,052,665	\$43,052,665	\$43,052,665	\$43,052,665
Balance	\$254,783	-\$7,456,906	-\$14,957,238	-\$22,009,900	-\$27,445,735	-\$33,794,000	-\$38,967,580	-\$43,207,720	-\$43,106,196	-\$43,052,665	-\$43,052,665	-\$43,052,665	-\$43,052,665
EUSP Arrearage													
Allocation													
Expenditures (DAFRS)		\$2,767,447	\$2,598,836	\$2,832,035	\$2,345,376	\$2,598,415	\$1,781,094	\$1,585,034	\$826,467	\$290,471			\$17,625,175
\$ Value Disbursed		\$2,767,447	\$2,598,836	\$2,832,035	\$2,345,376	\$2,850,971	\$1,528,538	\$1,585,034	\$826,467	\$290,471	\$267,505		\$17,892,680
Refunds	\$0	\$0											\$0
Net Expenditures	\$0	\$2,767,447	\$2,598,836	\$2,832,035	\$2,345,376	\$2,598,415	\$1,781,094	\$1,585,034	\$826,467	\$290,471	\$0	\$0	\$17,625,175
YTD Expenditures	\$0	\$2,767,447	\$5,366,283	\$8,198,318	\$10,543,694	\$13,142,109	\$14,923,203	\$16,508,237	\$17,334,703	\$17,625,175	\$17,625,175	\$17,625,175	\$17,625,175
Balance	\$0	-\$2,767,447	-\$5,366,283	-\$8,198,318	-\$10,543,694	-\$13,142,109	-\$14,923,203	-\$16,508,237	-\$17,334,703	-\$17,625,175	-\$17,625,175	-\$17,625,175	-\$17,625,175
EUSP Administration													
Allocation													
Expenditures	\$134,911	\$133,347	\$493,016	\$230,607	\$212,107	\$381,527	\$189,144	\$463,007	\$457,099	\$319,114			\$4,440,000
YTD Expenditures	\$134,911	\$268,258	\$761,274	\$991,881	\$1,203,988	\$1,585,515	\$1,774,659	\$2,237,665	\$2,694,765	\$3,013,879	\$3,013,879	\$3,013,879	\$3,013,879
Balance	\$4,305,089	\$4,306,653	\$3,813,637	\$3,583,030	\$3,370,923	\$2,989,396	\$2,800,252	\$2,337,245	\$1,880,146	\$1,561,032	\$1,561,032	\$1,561,032	\$1,426,121
TOTAL EUSP Expenditures	\$134,911	\$10,665,414	\$10,594,456	\$10,139,486	\$8,178,346	\$9,356,983	\$7,179,352	\$6,559,508	\$1,283,566	\$609,585	\$0	\$0	\$64,701,606
TOTAL EUSP Balance	\$79,565,089	\$68,899,676	\$58,305,220	\$48,165,734	\$39,987,388	\$30,630,405	\$23,451,053	\$16,891,545	\$15,607,979	\$14,998,394	\$14,998,394	\$14,998,394	\$14,998,394

NOTE: EUSP \$ Value Disbursed includes MEAP and EUSP funds

Category	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	FY11 YTD TOTAL
MEAP Appropriation													
Carryover													\$6,861,832
1st QTR grant award				\$ 41,073,570		\$13,691,190	\$124,275						\$54,889,035
2nd QTR grant award							\$22,178,166			\$4,934,713			\$27,112,879
3rd QTR grant award											\$3,520,699		\$3,520,699
Contingency grant award			\$1,615,600				\$3,402,912						\$5,018,512
Leverage Grant received	\$497,935												\$497,935
Total Federal Fund Received	\$7,359,767	\$7,359,767	\$8,975,367	\$50,048,937	\$50,048,937	\$63,740,127	\$89,445,480	\$89,445,480	\$89,445,480	\$94,380,193	\$97,900,892	\$97,900,892	\$97,900,892
MEAP Expenditures													
Allocation													\$88,110,803
Furnace Repair/Replacement - DHCD	\$0	\$0	\$0	\$0									\$0
Net Expenditures (DAFR)	-\$97,439	-\$547,151	\$5,294,145	-\$106,833	\$27,006,995	\$5,640,213	\$4,359,202	\$5,688,191	\$11,897,134	\$5,797,105			\$64,931,562
\$ Value Disbursed - Utilities	\$0	\$0	\$0	\$0	\$20,209,468	\$5,121,218	\$3,163,042	\$3,510,985	\$5,486,039	\$2,518,356	\$3,692,496		\$43,701,605
\$ Value Disbursed - non-DSS	\$0	\$0	\$5,800,000	\$0	\$4,200,000	\$0	\$400,000	\$0	\$0	\$250,000	\$175,000		\$10,825,000
\$ Value Disbursed - DSS	\$0	\$0	\$0	\$0	\$2,592,046	\$1,098,608	\$683,161	\$431,114	\$382,219	\$239,333			\$5,426,481
Total Expenditures	\$0	\$0	\$5,800,000	\$0	\$27,001,514	\$6,219,826	\$4,246,203	\$3,942,099	\$5,868,258	\$3,007,690	\$3,867,496	\$0	\$59,953,086
Refunds	-\$79,972	-\$42,149	-\$03,748	-\$102,578	-\$22,651	-\$45,704	-\$20,910	-\$153,908	-\$152,895	-\$74,550			-\$1,699,065
Net Expenditures	-\$79,972	-\$42,149	\$5,296,252	-\$102,578	\$26,978,863	\$6,174,122	\$4,225,293	\$3,788,191	\$5,715,363	\$2,933,140	\$3,867,496	\$0	\$58,254,021
YTD Expenditures	-\$79,972	-\$622,121	\$4,674,131	\$4,571,554	\$31,550,417	\$37,724,539	\$41,949,832	\$45,738,023	\$51,453,386	\$54,386,525	\$58,254,021	\$58,254,021	\$58,254,021
Balance	\$88,190,775	\$88,732,923	\$83,436,671	\$83,539,249	\$56,560,386	\$50,386,264	\$46,160,971	\$42,372,780	\$36,657,417	\$33,724,278	\$29,856,782	\$29,856,782	\$32,969,331
MEAP Administration													
Allocation													\$9,790,089
Expenditures	\$202,366	\$200,021	\$739,524	\$345,910	\$318,159	\$572,291	\$283,716	\$694,510	\$685,649	\$478,671			\$4,520,816
YTD Expenditures	\$202,366	\$402,387	\$1,141,911	\$1,487,821	\$1,805,980	\$2,378,270	\$2,661,986	\$3,356,496	\$4,042,145	\$4,520,816	\$4,520,816	\$4,520,816	\$4,520,816
Balance	\$9,587,723	\$9,387,702	\$8,648,178	\$8,302,268	\$7,984,109	\$7,411,819	\$7,128,103	\$6,433,593	\$5,747,944	\$5,269,273	\$5,269,273	\$5,269,273	\$5,269,273
TOTAL MEAP Expenditures	\$122,394	-\$342,128	\$6,035,776	\$243,333	\$27,297,021	\$6,746,413	\$4,509,009	\$4,482,701	\$6,401,012	\$3,411,810	\$3,867,496	\$0	\$62,774,837
TOTAL MEAP Balance	\$97,778,498	\$98,120,626	\$92,084,850	\$91,841,517	\$64,544,496	\$57,798,083	\$53,289,074	\$48,806,373	\$42,405,361	\$38,993,551	\$35,126,055	\$35,126,055	\$64,473,902



Department of Human Resources

Family Investment Administration

Reporting Period: May-11

		Energy Assistance Applications (To Be Entered), by month, for FY 2011										
		Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
		80	0	38	0	32	0	0	0	0	0	
		129	111	107	33	85	61	29	16	18	0	
Baltimore City	1,626	3,078	3,677	3,600	3,334	3,521	993	1,628	795	601	0	
Baltimore	200	100	106	153	203	71	0	0	13	36	557	
Calvert	605	210	20	11	34	2	0	0	0	0	0	
Caroline	46	87	0	37	67	3	38	0	5	0	0	
Carroll	50	25	70	30	34	25	0	0	0	0	0	
Cecil Co.	0	145	21	0	4	22	0	0	0	0	0	
Charles	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert
Dorchester	500	75	103	105	40	51	31	25	5	0	0	
Frederick	132	159	226	326	282	202	51	80	34	14	0	
Garrett	67	20	0	0	0	20	0	0	0	2	0	
Harford	989	415	223	162	256	155	85	25	62	0	0	
Howard	59	16	0	0	0	0	0	0	0	0	0	
Kent	122	88	52	25	40	21	24	13	6	11	0	
Montgomery	900	2,447	264	145	0	0	0	0	0	0	0	
Prince George's	901	166	101	19	25	30	21	20	0	0	0	
Queen Anne's	20	50	35	53	20	47	10	0	2	0	0	
St. Mary's	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert	See Calvert
Somerset	60	163	215	366	326	276	70	22	25	19	0	
Talbot	25	23	12	15	28	23	33	8	8	0	0	
Washington	0	171	93	35	20	0	0	0	0	0	0	
Wicomico	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset
Worcester	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset	See Somerset
TOTAL	6,342	7,647	5,329	5,227	4,746	4,586	1,417	1,850	971	701	557	0



Department of Human Resources

Family Investment Administration

Reporting Period: May-11

Vot # of	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
	1,735	2,029	1,676	1,576	-6.0%	1,963	1,576	2,516	21,594	11	
Anne Arundel	27	46	40	35	-12.5%	68	27	159	744	11	
Baltimore (City)	684	926	776	687	-11.5%	810	654	983	8,910	11	
Baltimore	257	200	205	226	10.2%	297	200	426	3,267	11	
Calvert	2	7	5	4	-20.0%	7	2	14	72	11	
Caroline	3	1	6	1	-83.3%	4	1	6	44	11	
Carroll	4	14	9	9	0.0%	9	4	14	100	11	
Cecil	5	5	3	5	66.7%	7	3	15	77	11	
Charles	25	34	19	16	-15.8%	36	16	78	392	11	
Dorchester	2	2	0	1	100.0%	3	0	8	34	11	
Frederick	11	10	5	6	20.0%	11	5	23	125	11	
Garrett	3	0	0	0	0.0%	2	0	7	27	11	
Harford	17	16	17	10	-41.2%	18	10	32	198	11	
Howard	25	38	28	20	-28.6%	27	16	47	294	11	
Kent	0	1	1	1	0.0%	2	0	4	20	11	
Montgomery	279	406	281	243	-13.5%	325	243	406	3,575	11	
Prince George's	331	254	235	263	11.9%	272	209	331	2,995	11	
Queen Anne's	6	1	2	3	50.0%	4	1	11	49	11	
St. Mary's	22	18	15	14	-6.7%	17	11	22	187	11	
Somerset	4	1	2	6	200.0%	4	1	6	42	11	
Talbot	2	1	2	1	-50.0%	3	0	8	30	11	
Washington	10	17	5	13	160.0%	12	4	21	128	11	
Wicomico	12	9	10	7	-30.0%	14	7	23	150	11	
Worcester	2	9	2	2	0.0%	5	2	9	51	11	



Department of Human Resources

Family Investment Administration

Reporting Period: May-11

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
# of Individs. applying for benefits, recertifying, or changing addresses*	25,270	30,270	25,922	26,610	2.7%	29,283	25,270	34,210	322,110	11	
Allegany	378	440	386	403	4.4%	451	366	573	4,957	11	
Anne Arundel	1471	1876	1592	1544	-3.0%	1,727	1,471	2,087	18,992	11	
Baltimore (City)	8,328	10,541	8,940	9,563	7.0%	10,151	8,328	11,941	111,659	11	
Baltimore	2742	3348	2975	3087	3.8%	3,286	2,742	4,016	36,146	11	
Calvert	303	338	286	305	6.6%	330	286	374	3,634	11	
Caroline	154	171	198	195	-1.5%	180	150	209	1,982	11	
Carroll	302	408	273	302	10.6%	317	273	408	3,491	11	
Cecil	489	551	495	437	-11.7%	524	437	582	5,765	11	
Charles	536	600	485	468	-3.5%	582	468	727	6,399	11	
Dorchester	230	278	256	220	-14.1%	287	216	372	3,162	11	
Frederick	608	592	493	391	-20.7%	666	391	866	7,326	11	
Garrett	143	134	129	162	25.6%	164	129	195	1,800	11	
Harford	742	867	845	822	-2.7%	878	742	1,058	9,657	11	
Howard	578	640	605	552	-8.8%	647	549	773	7,122	11	
Kent	95	91	66	93	40.9%	107	66	130	1,180	11	
Montgomery	2073	2279	1965	2021	2.8%	2,131	1,907	2,313	23,440	11	
Prince George's	3664	4277	3518	3639	3.4%	4,043	3,518	4,904	44,471	11	
Queen Anne's	202	181	146	168	15.1%	176	146	212	1,931	11	
St. Mary's	512	627	574	554	-3.5%	621	512	717	6,832	11	
Somerset	203	233	169	214	26.6%	228	169	265	2,512	11	
Talbot	135	148	111	130	17.1%	136	111	154	1,491	11	
Washington	679	853	773	676	-12.5%	812	676	983	8,933	11	
Wicomico	486	561	502	487	-3.0%	598	486	735	6,576	11	
Worcester	217	236	140	177	26.4%	241	140	299	2,652	11	



Department of Human Resources
Family Investment Administration
 Reporting Period: May-11

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
# of New Registration Forms Taken Home by beneficiary* (person is undecided on whether to register)	202	229	175	218	24.6%	216	175	282	2,375	11	
Allegany	2	8	6	6	0.0%	7	2	17	82	11	
Anne Arundel	11	10	9	20	122.2%	8	1	20	91	11	
Baltimore (City)	32	50	25	30	20.0%	31	19	50	344	11	
Baltimore	28	43	32	24	-25.0%	33	18	55	358	11	
Calvert	4	16	3	5	66.7%	10	3	21	108	11	
Caroline	3	4	6	2	-66.7%	3	1	6	36	11	
Carroll	11	3	7	8	14.3%	5	0	11	55	11	
Cecil	7	6	6	5	-16.7%	6	2	10	64	11	
Charles	4	1	3	2	-33.3%	2	0	4	18	11	
Dorchester	5	5	6	3	-50.0%	4	1	8	47	11	
Frederick	13	3	4	1	-75.0%	12	1	19	133	11	
Garrett	0	0	0	0	0.0%	0	0	1	2	11	
Harford	16	6	7	19	171.4%	8	2	19	92	11	
Howard	1	4	0	8	100.0%	3	0	8	38	11	
Kent	0	1	0	2	100.0%	1	0	2	6	11	
Montgomery	10	6	8	11	37.5%	7	2	11	77	11	
Prince George's	2	3	5	19	280.0%	8	2	19	89	11	
Queen Anne's	12	12	6	12	100.0%	7	2	12	80	11	
St. Mary's	7	8	6	2	-66.7%	7	2	14	74	11	
Somerset	4	7	2	3	50.0%	4	2	7	47	11	
Talbot	0	1	0	1	100.0%	1	0	3	7	11	
Washington	21	24	24	19	-20.8%	28	17	66	304	11	
Wicomico	7	5	9	9	0.0%	11	5	21	123	11	
Worcester	2	3	1	7	600.0%	9	1	26	100	11	



Department of Human Resources

Family Investment Administration

Reporting Period: May-11

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
# Already Registered to Vote*	13,816	17,036	14,688	15,613	6.3%	16,564	13,816	19,202	182,199	11	
Allegany	194	212	178	201	12.9%	228	178	278	2,505	11	
Anne Arundel	758	977	771	834	8.2%	887	758	1,051	9,754	11	
Baltimore (City)	5558	6935	5947	6555	10.2%	6,904	5,558	8,262	75,940	11	
Baltimore	1400	1815	1653	1644	-0.5%	1,659	1,400	1,865	18,246	11	
Calvert	192	214	173	187	8.1%	206	173	223	2,262	11	
Caroline	79	108	106	106	0.0%	100	79	114	1,097	11	
Carroll	183	228	154	162	5.2%	179	153	228	1,972	11	
Cecil	270	307	260	235	-9.6%	288	235	327	3,163	11	
Charles	290	310	286	290	1.4%	335	286	397	3,690	11	
Dorchester	150	200	166	144	-13.3%	189	131	255	2,079	11	
Frederick	200	220	145	159	9.7%	254	145	356	2,796	11	
Garrett	79	72	57	85	49.1%	83	57	105	914	11	
Harford	457	550	580	577	-0.5%	587	457	674	6,458	11	
Howard	257	336	303	283	-6.6%	298	257	363	3,278	11	
Kent	54	35	35	57	62.9%	60	35	77	658	11	
Montgomery	577	727	626	682	8.9%	611	476	727	6,722	11	
Prince George's	1705	2132	1859	1999	7.5%	2,029	1,705	2,432	22,324	11	
Queen Anne's	116	107	95	95	0.0%	103	88	116	1,137	11	
St. Mary's	283	345	280	310	10.7%	347	280	432	3,817	11	
Somerset	132	157	128	152	18.8%	157	128	190	1,731	11	
Talbot	84	100	71	73	2.8%	86	71	105	942	11	
Washington	367	479	432	354	-18.1%	456	354	559	5,012	11	
Wicomico	282	327	289	313	8.3%	357	282	464	3,928	11	
Worcester	149	143	94	116	23.4%	161	94	199	1,774	11	



Department of Human Resources
Family Investment Administration
 Reporting Period: May-11

Voter Registration	REPORTING PERIOD					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
# of Individuals who Decline Registration Form*	9,517	10,976	9,383	9,203	-1.9%	10,540	9,203	12,291	115,942	11	
Allegany	180	207	194	193	-0.5%	208	167	267	2,287	11	
Anne Arundel	675	843	772	655	-15.2%	764	637	875	8,403	11	
Baltimore (City)	2054	2630	2192	2291	4.5%	2,406	2,054	2,677	26,465	11	
Baltimore	1057	1290	1085	1193	10.0%	1,298	1,057	1,698	14,275	11	
Calvert	105	101	105	109	3.8%	108	95	127	1,192	11	
Caroline	69	58	80	86	7.5%	73	56	91	805	11	
Carroll	104	163	103	123	19.4%	124	103	163	1,364	11	
Cecil	207	233	226	192	-15.0%	224	192	267	2,461	11	
Charles	217	255	177	160	-9.6%	209	146	270	2,299	11	
Dorchester	73	71	84	72	-14.3%	91	71	110	1,002	11	
Frederick	384	359	339	225	-33.6%	388	225	483	4,272	11	
Garrett	61	62	72	77	6.9%	78	61	91	857	11	
Harford	252	295	241	216	-10.4%	264	216	361	2,909	11	
Howard	295	262	274	241	-12.0%	319	241	404	3,512	11	
Kent	41	54	30	33	10.0%	45	30	56	496	11	
Montgomery	1207	1140	1050	1085	3.3%	1,188	1,050	1,334	13,066	11	
Prince George's	1626	1888	1419	1358	-4.3%	1,733	1,358	2,218	19,063	11	
Queen Anne's	68	61	43	58	34.9%	60	43	82	665	11	
St. Mary's	200	256	273	228	-16.5%	250	200	286	2,754	11	
Somerset	63	68	37	53	43.2%	63	37	84	692	11	
Talbot	49	46	38	55	44.7%	47	29	67	512	11	
Washington	281	333	312	290	-7.1%	317	274	381	3,489	11	
Wicomico	185	220	194	158	-18.6%	216	158	238	2,375	11	
Worcester	64	81	43	52	20.9%	66	43	89	727	11	

*Data provided are for DHR local offices only.

**Department of Human Resources
Child Support Enforcement Administration**

Reporting Period: May-11



Total C	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
Total A	249,099	249,465	249,769	249,429	-0.1%	248,834	248,027	249,769	N/A	11	
Number	3,133	3,964	3,555	3,100	-12.8%	3,540	3,100	4,122	38,935	11	
Number	2,767	3,660	3,895	2,609	-33.0%	3,412	2,609	4,327	37,532	11	
Total Active Caseload at the End of the Month	249,465	249,769	249,429	249,920	0.2%	248,962	248,027	249,920	N/A	11	
In-state Caseload	218,368	218,587	218,242	218,633	0.2%	217,948	217,136	218,633	N/A	11	
Interstate Caseload	31,097	31,182	31,187	31,287	0.3%	31,014	30,790	31,287	N/A	11	
Interstate Cases Initiated By Maryland to Another State	15,610	15,656	15,634	15,678	0.3%	15,605	15,551	15,678	N/A	11	
Interstate Cases Received By Maryland from Another States	15,112	15,156	15,190	15,249	0.4%	15,033	14,812	15,249	N/A	11	

Paternity Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
# of Children in the Caseload Born Out-of-Wedlock	165,763	166,432	166,634	166,740	0.1%	165,187	163,286	166,740	N/A	11	
# of Children in the Caseload with Paternity Established	142,025	142,484	142,658	142,749	0.1%	141,650	139,843	142,749	N/A	11	
% of Children in the Caseload with Paternity Established	85.7%	85.6%	85.6%	85.6%	0.0%	85.8%	85.6%	86.1%	N/A	11	
# of Children Needing Paternity Established at the Beginning of the Month	23,599	23,738	23,948	23,976	0.1%	23,504	22,832	23,976	N/A	11	
# of Children Needing Paternity Established Added during the Month	11,417	12,111	12,595	12,907	2.5%	10,110	6,416	12,907	111,206	11	
# of Children Needing Paternity Established Subtracted during the Month	12,238	12,722	13,178	13,475	2.3%	11,132	7,532	13,475	122,448	11	
# of Children Needing Paternity Established at the End of Month	23,738	23,948	23,976	23,991	0.1%	23,537	22,832	23,991	N/A	11	

Support Order Establishment	REPORTING PERIODS					% Change	YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Periods	
# of Cases With a Support Order	205,595	205,581	205,227	205,493	0.1%	205,258	203,650	205,595	N/A	11	
% of Cases in Caseload with a Support Order	82.4%	82.3%	82.3%	82.2%	-0.1%	82.4%	82.0%	82.8%	N/A	11	
# of Cases Needing a Support Order Established at the Beginning of Month	43,636	43,870	44,188	44,202	0.0%	43,443	42,620	44,202	N/A	11	
# of Cases Needing a Support Order Established Added during the Month	2,581	3,258	2,990	2,531	-15.4%	2,983	2,531	3,747	32,816	11	
# of Cases Needing a Support Order Established Subtracted during the Month	2,347	2,940	2,976	2,306	-22.5%	2,722	1,622	3,824	29,939	11	
# of Cases Needing a Support Order Established at the End of the Month	43,870	44,188	44,202	44,427	0.5%	43,704	42,620	44,745	N/A	11	

**Department of Human Resources
Child Support Enforcement Administration**

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Current Support Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Current Support Due	\$ 51,127,578	\$ 52,032,244	\$ 57,253,512	\$ 52,181,679	-8.9%	\$ 52,060,342.00	\$ 51,127,578.00	\$ 57,253,512.00	\$ 572,663,762	11
Amount Distributed toward Current Support	\$ 31,736,172	\$ 33,868,277	\$ 32,408,886	\$ 31,886,002	-1.6%	\$ 32,077,962.00	\$ 30,722,149.00	\$ 33,868,277.00	\$ 352,857,582	11
Percent of Current Support Distributed	62.1%	65.1%	56.6%	61.1%	4.5%	61.6%	56.6%	65.1%	N/A	11
Number of Cases with Current Support Due	131,127	131,448	131,431	131,431	0.0%	131,282	131,004	131,483	N/A	11
Number of Cases that had a Distribution toward Current Support	83,092	84,949	82,605	82,918	0.4%	82,674	81,587	84,949	N/A	11
# of Cases that did not have a Distribution toward Current Support	48,035	46,499	48,826	48,513	-0.6%	48,608	46,499	49,425	N/A	11
% of Cases that had a Distribution toward Current Support	63.4%	64.6%	62.9%	63.1%	0.2%	63.0%	62.3%	64.6%	N/A	11

Arrears Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Periods
Amount of Arrears Owed	\$ 1,747,840,896	\$ 1,751,061,915	\$ 1,750,657,153	\$ 1,752,937,129	0.1%	\$ 1,737,734,321.64	\$ 1,715,589,022.00	\$ 1,752,937,129.00	N/A	11
Amount Distributed toward Arrears	\$ 13,208,896	\$ 16,882,350	\$ 12,671,205	\$ 12,068,957	-4.8%	\$ 10,195,193.27	\$ 7,326,065.00	\$ 16,882,350.00	\$ 112,147,126	11
Percent of Arrears Distributed	0.8%	1.0%	0.7%	0.7%	0.0%	0.6%	0.4%	1.0%	N/A	11
Number of Cases in Arrears	164,604	164,023	164,637	166,791	1.3%	165,038	164,023	166,791	N/A	11
Number of Cases in Arrears that had a Distribution toward Arrears	47,703	53,340	47,155	44,556	-5.5%	48,082	44,556	53,340	N/A	11
Number of Cases in Arrears that did not have a Distribution toward Arrears	116,901	110,683	117,482	122,235	4.0%	116,956	110,683	122,235	N/A	11
Percent of Cases in Arrears that had a Distribution toward Arrears	29.0%	32.5%	28.6%	26.7%	-1.9%	29.1%	26.7%	32.5%	N/A	11

Disbursed Collections	REPORTING PERIODS					YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Periods
Total Child Support Disbursed in the Month	\$ 38,277,439	\$ 49,312,065	\$ 45,982,185	\$ 42,237,725	-8.1%	\$ 42,031,352.82	\$ 37,501,552.00	\$ 49,312,065.00	\$ 462,344,881	11
Total Number of Paying Cases	102,328	105,524	101,953	102,210	0.3%	101,504	100,191	105,524	N/A	11
Percent of Paying Cases	54.1%	55.7%	54.0%	54.1%	0.1%	53.7%	52.9%	55.7%	N/A	11
Number Children in Cases Receiving Support	107,379	110,656	107,212	107,122	-0.1%	106,270	104,475	110,656	N/A	11
Total Payment Issued (Transactions)	192,094	217,267	202,877	196,034	-3.37%	205,657	192,094	217,267	2,262,232	11
Checks Issued in Error	16	26	21	19	-9.52%	24	16	33	259	11
Dollar Value of Payments Issued in Error	\$15,743	\$32,991	\$22,612	\$12,527	-44.60%	\$ 19,187	\$ 6,741	\$ 32,991	\$ 211,062	11

**Department of Human Resources
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Non-Cus	REPORTING PERIODS					YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Periods
# of R	286	216	209	200	-4.3%	219	125	436	2,413	11
# of c	184	218	175	171	-2.3%	172	112	267	1,896	11
% of c	64.34%	100.93%	83.73%	85.50%	2.1%	83.61%	58.64%	131.20%	78.57%	11
# of p	74	45	99	163	64.6%	87	45	163	959	11
% of p	40.22%	20.64%	56.57%	95.32%	68.5%	51.60%	20.64%	95.32%	50.58%	11
NI	\$1,161,549	\$ 1,324,266	\$ 1,248,055	\$1,267,502	1.6%	\$1,182,674	\$1,073,147	\$1,324,266	\$13,009,417	11

GDU Agency Goals and Actions Assessment Dashboard- DHR
(Contributing Actions, Benchmarks, and Progress to Date)

GDU III. Increase the Number of Marylanders Who Receive Skills Training by 20% by 2012					
Contributing Actions/ Deliverables	Implementation Targets	Delivery Date	Progress to Date	Explanatory Comments	GDU Delivery Assessment
B. Launch the Competitive Skills Initiative to Advance 1,800 workers by 2010					
B2. Strengthen Skills & Employment Opportunities for TANF Recipients, Foster Youth & Non-custodial Parents					
Plan and implement MD Rise by 2010	Achieve below targets by 6/10:	6/10			
Establish MD Rise training partnerships in targeted sectors.	Develop 10 training partnerships	6/10	<p><i>Target Achieved</i></p> <ol style="list-style-type: none"> 1. Family Investment Aide Initiative 2. DHCD/Weatherization Assistance Program 3. Biotechnical Institute of Maryland, Inc. 4. CVS/pharmacy 5. Maryland Center for Arts and Technology (MCAT) 6. BCCC - Workforce Pipeline Solutions Interagency "Jump Start Program 7. Open Society Institute - Baltimore Adult Workforce Development Initiative with Center for Urban Families, Civic Works, Group Ministries and Job Opportunities Task Force 8. Survive and Thrive 9. Baltimore Ex-Offender Re-entry Employment Program (BERE) Program 10. DLLR 11. BGE 12. DGS 13. DBED 14. Policy Studies, Inc. 	<p><i>Partnership Name/# hired to date/# trained to date or in training</i></p> <p>Family Investment Aide Initiative hired - 100</p> <p>DHCD - Weatherization Assistance Program hired - 7</p> <p>trained/in training - 11</p> <p>Biotechnical Institute of Maryland, Inc. trained/in training - 1</p> <p>CVS/pharmacy hired: 15</p> <p>trained/in training - 41</p> <p>MCAT hired - 63</p> <p>trained/in training - 112</p> <p>DLLR hired - 2</p> <p>Survive and Thrive hired - 73</p> <p>OSI - DHR Partnership hired: 6</p> <p>trained/in training: 47</p> <p>BERE Program hired: 11</p> <p>trained/in training: 4</p> <p>TOTAL HIRES: 277</p> <p>TOTAL TRAINED OR IN TRAINING: 216</p>	
Increase the number of customers who obtain job-specific training and certifications in targeted sectors identified by the GWIB.	Target will be set after partnerships have been negotiated.	6/10	Baseline as of June 1, 2009: 190 training completions and certifications received SFY 2010: 496 training completions and 261 certifications received. SFY 2011 through 2nd quarter: 215 training completions and 145 certifications received.		
Increase number of customers entering unsubsidized jobs at or above \$10 per hour.	Target of 200 customers for FY 2010.	6/10	FY 2009 - 2,092 (22%) placements were \$10/hr or more and at least 30 hours per week FY 2010 - 2,335 (24%) placements were \$10/hour or more and at least 30 hours per week FY 2011 through February 2011 - 1,315 (21%) placements were \$10/hour or more and at least 30 hours per week		

GDU Agency Goals and Actions Assessment Dashboard- DHR

(Contributing Actions, Benchmarks, and Progress to Date)

GDU V. Reduce Violent Crimes Committed Against Women and Children by 25% by the End of 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Explanatory Comments	GDU Delivery Assessment
F. Achieve Child Safety Related Place Matters Goals by 2010 (DHR)					
F1. FY 2011 Goal: Reduce by 9% the number of children in out-of-home placement.			# of Children in OOH placement: June 2008: 9569 June 2009: 8757 June 2010: 8013 July 2010: 7978 August 2010: 7952 September 2010: 7905 October 2010: 7889 November 2010: 7774 December 2010: 7703 January 2011: 7649 February 2011: 7651 March 2011: 7611 April 2011: 7549		
			# Reunifications: SFY 08: 1548 SFY 09: 1616 SFY 10: 1958 June 2010: 256 July 2010: 196 August 2010: 171 September 2010: 186 October 2010: 165 November 2010: 161 December 2010: 168 January 2011: 156 February 2011: 130 March 2011: 175 April 2011: 160		
			# Families receiving In-Home Services: June 2008: 3743 June 2009: 3539 June 2010: 3266 July 2010: 3150 August 2010: 3,133 September 2010: 3,218 October 2010: 3289 November 2010: 3259 December 2010: 3269 January 2011: 3168 February 2011: 3122 March 2011: 3179 April 2011: 3,223		
Implement Family Centered Practice (FCP): Under FCP, the family is viewed as a partner in deciding what happens and where a child goes when he or she has to be removed from the family. This new social work practice involves a range of family members and	Train all jurisdictions in FCP: 7/09-5/10 according to below schedule:	5/10	24 jurisdictions are trained to date. The 3266 families who are receiving in-home services and 8013 youth in out-of-home care in these jurisdictions are benefitting from FCP.	Trainings rolled out according to schedule. 90 days after training, the LDSS submits a finalized FCP implementation plan.	
	7/14/09 - 11/30/09: Baltimore City	11/24/09	6 jurisdictions trained.		
	9/8/09 - 11/3/09: Allegany, Carroll, Frederick, Garrett, Washington	11/3/09			
	11/17/09-12/15/09: Calvert, Charles, St. Mary's	12/15/09	3 jurisdictions trained.		
	1/5/10 - 2/2/10: Caroline, Kent, Queen Anne's, Talbot	2/2/10	4 jurisdictions trained.		
	1/5/10 - 2/9/10: Dorchester, Somerset, Wicomico, Worcester	2/9/10	4 jurisdictions trained.		

matches those family members with available community resources to reduce the likelihood of bringing a child into foster care.	2/9/10 - 3/30/10: Anne Arundel, Howard, Montgomery, Prince George's	3/30/10	4 jurisdictions trained.		
	4/6/10 - 5/25/10 Baltimore County, Cecil, Harford	5/25/10	3 jurisdictions trained.		
	Develop implementation plan to deliver the training to the provider community.	12/31/10	There have been 13 Family Centered Practice 2-day training sessions held for the provider community which accounts for 69 agencies/ 286 provider staff trained. The trainings have been held throughout the state since May 2010. The agencies represented include the school system, mental health, placement providers and other child and family community based services. Starting in 2011, the trainings are offered quarterly across the state.	All of the sessions are co-facilitated by a DHR/SSA staff person and a provider community staff person. About 25 provider staff attended the train-the-trainer session in December 2009 and have partnered with SSA to offer the training in their communities.	
Implement Phase 2 of <i>Maryland Cares</i> in Baltimore City: an initiative that utilizes a System of Care practice model based on strong collaboration among related agencies to tailor wraparound services to each family's needs.	Provide services to up to 40 youth at a time in Baltimore City.	9/30/10	Care Management Entity is up and running, partnering with DHR, Baltimore City DSS, Baltimore Mental Health Systems, the University of MD and the Family organization.		
Implement Phase 1 of <i>Rural Cares</i> in rural, Southeastern Maryland: an initiative that utilizes a System of Care practice model based on strong collaboration among related agencies to tailor wraparound services to each family's needs.	Develop and submit a strategic plan to SAMHSA/CMHS	9/30/10	Progressing well through year 1, which is the planning year. Services anticipated to begin in year 2. Multiple planning meetings have been occurring, with all local DSS offices being represented on the planning committee.		
Implement new Care Management Entity (CME) contracts to bring intensive care management and high fidelity Wraparound to jurisdictions statewide for eligible children.	Fully operational CMEs with all statewide slots filled.	6/30/10	CMEs are up and running in all 3 regions. They are the service delivery structure for the various populations served – including the MD Cares and Rural Cares grants from SAMHSA and the group home diversion slots. We are in the process of partnering with the CMEs and our local DSS offices statewide to enroll additional children into the group home diversion slots and to refer other populations of children to the CMEs. As of 9/15/10, there were 24 children enrolled in MD CARES. Capacity is 40, and we anticipate being at full capacity as of November, 2010.		
Provide a continuum of in-home family preservation services to families in crisis whose children are at risk of out-of-home placement. Family preservation actively seeks to obtain or directly provide the critical services needed to enable the family to remain together in a safe and stable environment.	Provision of in-home family services is a core component of the services DHR provides to families in crisis.	Ongoing	# of families receiving in-home services: June 2008: 3743 June 2009: 3539 June 2010: 3266 July 2010: 3150 August 2010: 3133 Septemebr 2010: 3218 October 2010: 3289 November 2010: 3259 December 2010: 3269 January 2011: 3168 February 2011: 3122 March 2011: 3179		

F2. FY 2011 Goal: Facilitate 562 adoptions.			FY 2008: 619 adoptions FY 2009: 770 adoptions FY 2010: 738 adoptions July 2010: 23 adoptions August 2010: 34 adoptions September 2010: 34 adoptions October 2010: 35 adoptions November 2010: 80 adoptions December 2010: 42 adoptions January 2011: 29 adoptions February 2011: 40 adoptions March 2011: 45 adoptions		
Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)	
Implement new MOU with Citizen Review Board for Children (CRBC) whereby CRB will independently review cases for all children with a plan of adoption at 15 months.	Cases that met the following criteria were reviewed: children with: 1) a newly established primary permanency plan of adoption, or 2) an existing plan of adoption established for 12 months or longer.	June 2010	FY10 2Q Report: 1) Reviewed 75 adoption cases 2) 84% of permanency plans were established timely 3) TPR had been granted in 62% of existing adoption cases and 37% of newly established plans 4) 74% of youth reviewed resided in a pre-finalized adoptive home		
PIP strategy: with TA from National Resource Center for Organizational Development, assess current policy and practice and identify best practices for concurrent permanency planning. Develop a "Case Plan Policy" to ensure the documentation of concurrent planning.**	Assessment and identification of best practices to occur during spring and summer of 2010.	9/30/10	Completed training of supervisors on adoption subsidies and permanency policies in the Spring of 2011.	**This strategy is intended to increase all permanency options, not just adoptions, including: guardianships, reunifications and adoptions.	
F3. FY 2011 Goal: Ensure that No More than 11% of Children are Placed in Group Homes by End of FY 2011				November 2010: 10.9% Total # Children in Group Homes: 850 Total # Children in OOH placement: 7774	
Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)	
Implement Transitioning Youth to Families (TYTF) in 4 jurisdictions: TYTF is an individualized, family-centered effort to appropriately transition youth from congregate care settings into family care and achieve permanency.	Issue State policy for TYTF (9/09). Implement Phase II in four targeted jurisdictions.	12/09	SSA has been doing step down reviews in Prince George's Co for Medically Fragile Group Home to TFC transitions and will be conducting them in Baltimore County and Baltimore City in 2011. Cases were presented to the TFC providers and children were stepped down into homes. A workgroup is developing a comprehensive step down process. The Maryland Foster Parent Association is partnering with DHR with a focus on educating foster parents about the importance of accepting teen placements.		
Issue new Placement policy. This policy provides guidance to Local Departments of Social Services (LDSS) concerning best practices to help prioritize the placement of children in family settings.	The policy was issued, completing this action.	10/09 10/09	Policy was issued in September. # of children coming into care after policy was issued: Cumulative total since Oct 09: 2303		
Implement Maryland Cares (see above).	(see above)	(see above)	(see above)	(see above)	
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)	
F4. FY 2011 Goal: Increase to 76% the percent of children placed in family homes.			June 2009: 76.6% June 2010: 76.5% July 2010: 76.4% August 2010: 76.1% September 2010: 76.2% October 2010: 76.0% November 2010: 75.5% December 2010: 76.0% January 2011: 75.5% February 2011: 75.6% March 2011: 75.5%	February 2011: 75.5% Total # Children in Family Homes: 5749 (5571 children residing in family homes +178 children on trial home visits = 5749) Total # Children in OOH placement: 7611	

Implement FCP (see above).	(see above)	(see above)	(see above)	(see above)	
Placement policy (see above).	(see above)	(see above)	(see above)	(see above)	
Implement MD Cares (see above).	(see above)	(see above)	(see above)	(see above)	
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)	
F5. FY 2011 Goal: Pending (Under construction--percent placed in/out of home or adjacent jurisdiction for all placements)			Family Homes: March 2009: 53% March 2010: 57% (3634 of 6377)	Group Homes: March 2009: 38% March 2010: 44% (413 out of 940)	
Implement FCP (see above). FCP includes a focus on placing a child near his/her home community in order to better facilitate family involvement.	(see above)	(see above)	(see above)	(see above)	
Placement policy (see above).	(see above)	(see above)	(see above)	(see above)	
Utilize the competitive procurement process for contracting with residential child care providers to ensure adequate capacity of group home beds for each local jurisdiction.	Issue RFP and hold pre-proposal conference	11/09	RFP issued 11/9/09. Pre-proposal conference was held 11/16/09. Answers to offerors' questions were posted online. Proposals were due 1/15/10.		
	Evaluate submitted Offers.	01/10 - 9/10	Offers received and in evaluation process.		
	Award contracts.	11/1/2010	The Board of Public Works approved DHRs' recommendation to award 71 contracts for Residential Child Care Services (RCC) at its BPW meeting on Wednesday, March 23, 2011. The new contracts began on April 1st.		
F6. Maintain the % of Children Who Experience a Recurrence of Maltreatment Within 6 Months at 5.4% or less			FY09 2Q: 4.4% (88 of 2019 children) FY09 3Q: 3.6% (77 of 2141 children) FY09 4Q: 3.6% (85 of 2380 children) FY10 1Q: 3.6% (93 of 2604 children) FY10 2Q: 3.8% (105 of 2800) FY10 3Q: 4.0% (116 of 2933) FY10 4Q: 3.6% (105 of 2944) FY11 1Q: 3.5% (93 out 2644) FY11 2Q: 3.4% (78 out of 2292)		
Implement MD Cares (see above).	(see above)	(see above)	(see above)	(see above)	
Implement Rural Cares (see above).	(see above)	(see above)	(see above)	(see above)	
Implement Care Management Entities (CME) contracts	(see above)	(see above)	(see above)	(see above)	
Develop and implement Integrated In-Home Services model, which is a new approach to family preservation work that utilizes an assessment of child safety and risk of maltreatment to determine the level of services provided.	Work of developing model targeted to occur 2010.	12/31/10	In the summer of 2010, the Social Services Administration partnered with the Children's Research Center (CRC) to evaluate its safety and risk assessment tools, as one of the first steps in the implementation of a revised Integrated In-Home Services model. This work was funded by Casey Family Programs. The evaluation highlighted areas of the assessments which needed improvement prior to implementing the new service model, to better ensure the best assessment which helps determine the appropriate type and level of service needed. SSA is now working on the major revisions in the safety assessment known as SAFE-C. At present, revisions to SAFE-C are under review by CHESSIE/ACS to determine the cost and timing of the work. Once completed we will turn to needed revisions in the Maryland Family Risk Assessment. We are hopeful that the SAFE-C revisions to CHESSIE can be completed in early SFY'12. Anything to report?		

<p>PIP strategy: work with Children's Research Center to evaluate risk and safety assessments for reliability and appropriate use and implement recommendations.</p>	<p>Evaluation work targeted to occur during 2010.</p>	<p>12/31/10</p>	<p>(see above)</p>		
<p>Complete an environmental scan that will be used by multi-sector, multi-disciplinary public and private stakeholders to develop a comprehensive statewide Child Maltreatment Prevention Plan.</p>		<p>9/30/2011</p>	<p>Draft of Phase I has been completed and includes the following sections: 1. Definitions of child maltreatment 2. Effects of maltreatment 3. Fiscal costs of maltreatment 4. The Origins of Child Maltreatment: An Ecological Model (Includes risk and protective factors)</p>	<p>The completed environmental scan will also include: 1. An inventory and analysis of existing programs, services, resources, surveillance systems, policy and legislation, reports, surveys, and studies that identify the strengths and gaps in the state's current child maltreatment prevention efforts 2. Suggested statistical benchmarks for key data elements that will be used to evaluate prevention efforts.</p>	

GDU XII. End Childhood Hunger in Maryland by 2015

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Explanatory Comments	GDU Assessment
A. Increase the Participation Rate for the Number of Children in the Food Supplemental Program by 9% by December 2010				DHR exceeded its Partnership to End Childhood Hunger goal by increasing the number of children participating in FSP by 9% in August 2010 from the base month of December 2009 (242,328). In December 2010, DHR served 285,283 children 18 and younger in the FSP, an increase of over 17% for the year.	
Use telephone interviews for all applications and redeterminations to the maximum extent possible in each jurisdiction.	Telephone interviews utilized for all hardship reasons in all jurisdictions starting in July 2010 when programming for scheduling is done. DHR will ensure that families waiting in lines are informed of the option of a telephone interview. DHR will report to StateStat the percentage of eligibility determinations and redeterminations made with telephone interviews each month by jurisdiction.	Completed	Step 1: All jurisdictions have been trained for telephonic interviewing		
			DHR has provided support to barriers listed by jurisdictions: identified funds in local budgets, implemented best practices, and BOLO, OAS and OTHS are working with locals to mail out applications		
			Step 2: Completed automated system programming by ACS to support scheduling of telephone interviews in June		
			Step 3: Since July, fully implementing telephone interviews for all hardship reasons in all jurisdictions.	The expansion of the case information form to all redeterminations is currently on hold	Only Kent does not regularly schedule telephone interviews, but does use them for hardship cases.
Increase use of group redeterminations	Group redeterminations used by 18 jurisdictions by September 2010. DHR working with locals to build SAIL labs.	Completed	SAIL labs are completed in 31/36 Family Investment District Offices. The district offices without SAIL labs do not have space for a lab.	CARES enhancement allowing scheduling for group redets is on schedule for FY 11.	
Increase number of community and faith-based organizations included in the Food Supplemental Program Outreach Plan.	Add CBO partners in 10 additional jurisdictions.	Sept 2010 Added two new CBOs.	Step 1: The geographical reach has been mapped and the demographic focus of the 5 CBOs in the 2010 plan has been analyzed.		
			Step 2: Identified 10 jurisdictions that were not covered by existing CBO partners.		
			Step 3: Cultivating relationships with prominent CBOs in regions where additional partners in the plan are needed.- Sent an addendum to 2010 FSP Outreach Plan, which would add Associated Catholic Charities and Crossroads Farmers Market to the plan.	In September we added the two new CBOs to the Outreach Plan for FY 2011. Associated Catholic Charities covers Baltimore City and County. Crossroads Farmers Market covers Montgomery County.	

Expand No Wrong Door Project to include representatives from other agencies and two legislators to meet requirements of budget language.	Final report to budget committees on outcome of efforts	June 2011	First meeting of expanded workgroup chaired on June 30th.		
Increase utilization of SAIL by training CBOs to help families apply for benefits.	Increase total SAIL applications for FSP to 4500 per month.	September 2010	We have now trained 57 CBOs. FSP applications via SAIL - September 2010: 6,189; October 2010: 6,799.	Increase in CBOs trained is based on expected interest from CBOs and may not increase as much as planned. Do not have access to later SAIL report. Should receive October numbers shortly.	
Implement customer care center in Baltimore that will handle SAIL applications for metro area.	Fully functional customer care center.	June 2010	Center opened and fully functional by 11/30/09. June 2010: 1,102, July: 1,135, August: 1,137, September: 995, October 1,090 applications from Baltimore County filed via SAIL and handled by CCC.	Currently evaluating operations of first center and considering to expand Western MD. We have decided not to open regional centers.	
Test in Montgomery County implementation of software to notify families whose children receive free and reduced lunches of their potential eligibility for FSP.	Reports produced and FSP information sent to potentially eligible families. The flyers were distributed to students by the Montgomery County School system in October.	Sept 2010	12,277 households identified. FIA to provide literature for schools to distribute to families. Funding being sought to expand to additional jurisdictions.		
Work with GOC and Maryland Out of School Time Network to develop a strategy targeting families to utilize after school programs to promote FSP.	To be decided. Continuing to work with MOST. They received Mott grant October 1.	TBD	MOST Network to receive Mott Foundation award again this year. Next steps under development.		
FSP opt-in addition to FARMS Benefit Application	All jurisdictions distribute new application; automate and report data back to DHR; DHR target eligible population	TBD after we confer with LEAs.	All jurisdictions included the opt-in language in the application; 5 jurisdictions have the data automated and will send to DHR. We will work with 3 volunteer non-automated jurisdictions to use WEX interns to gather that data. Conference call scheduled 11/9/10 with 5 automated jurisdictions.	TBD- how remaining 16 jurisdictions will automate and report opt-in data back to DHR	