

## Meeting Summary

Following is a summary of issues discussed at the DJS Stat on June 17, 2011. Analysis is provided by StateStat and the Governor's Delivery Unit (GDU).

### Follow-Up

- **Contractors.** DJS was asked to provide data on the total amount of Independent Contractors (the ones who perform evaluations for youths pending placements) and the amount of money that is being spent on these contractors. DJS reports that there are 21 independent contractors used and DJS discussed the budget that is being used for the contractors:

Evaluation Contracts Budget/Expenditure History				
Fiscal Year 2010 - 2012				
Region	FY10		FY11	FY12
	Original Budget	Ammended Budget	Budget	Budget
City	\$750,000	\$562,500	\$375,000	\$220,961
Central	\$347,452	\$260,589	\$173,726	\$103,115
Western	\$277,748	\$58,311	\$138,874	\$81,829
Eastern Shore	\$382,842	\$212,132	\$191,421	\$112,791
Southern	\$460,025	\$345,019	\$230,013	\$135,531
Metro	\$700,795	\$449,145	\$350,397	\$206,464
<b>Total:</b>	<b>\$2,918,862</b>	<b>\$1,887,696</b>	<b>\$1,459,431</b>	<b>\$860,691</b>

### Case Review

- Periodically, DJS and StateStat review cases at the meetings as a quality assurance measure. DJS reports changes they have made in their protocols based on the reviews. At this meeting, DJS reviewed a particular case and stated that they have taken steps to provide added supervision for one of their clients based upon an incident involving the client's safety. DJS will provide StateStat with some additional VPI data based on this review. DJS also discussed more collaboration with Prince George's County in terms of the supervision of Probation youth residing in that jurisdiction.

### Placements

- **Cheltenham Youth Facility (CYF).** The "Summary of Critical Findings" in the JJMU report in reference to CYF lists some of the following concerns: the number of reported instances of aggression rose significantly, incidents of aggression were underreported, and that CYF continues to be overcrowded and that every day, between 40-50 percent of youth were pending placement.

As indicated in the table below, incidents in every category increased this year in comparison to the 1<sup>st</sup> quarter of 2010. DJS was asked to discuss Restraint Use and it they stated that it was a small number of youth who contributed to the rise in rates. DJS also said that they are adding more evening programs at the facility and that the lack of idle time will reduce incident rates in the coming months.

Incident Categories	1st Quarter 2010	1st Quarter 2011
Youth on Youth Physical Assault	52	102
Youth on Youth Physical Assault with Injury	27	57
Alleged Youth on Staff Physical Assault	2	14
Alleged Youth on Staff Physical Assault with Injury	2	9
Group Disturbances (injury/property destruction)	2	12
Group Disturbances (without injury/destruction)	1	2
Restraints	65	154
Restraints with Injury	25	67
Seclusions over eight hours	0	2
Physical Child Abuse Allegations (DJS Custody)	5	8
Suicide Ideation, Gesture, Attempt or Behavior	7	20
Alleged Inappropriate Staff Conduct/Comments	3	4

