











DJS StateStat Pop Overview

Month	New Intake Cases	Intake Decisions Made*			Disposition of Formaled Cases**		Community Supervision*** Cases			
		Cases Closed at Intake	Cases Informed	Cases Formaled	Probation Dispositions	Committed Dispositions	Community Supervision Cases Total	Informal Cases	Probation Cases	Aftercare (Including Placed)
Change from Last Month	-13%	-2%	2%	5%	-4%	-14%	0%	3%	0%	-1%
Change from Same Month Last Yr	-36%	-19%	-22%	-17%	-16%	-36%	-11%	-22%	-11%	-2%
Change from 6-Mo Pd. Last Yr.	-13%	-14%	-9%	-6%	-11%	-19%	-9%	-14%	-12%	-1%
May-11	2,452	1,070	616	1,258	431	113	8,370	1,722	4,165	2,483
Apr-11	2,821	1,096	601	1,194	448	131	8,364	1,679	4,171	2,514
Mar-11	3,283	1,204	677	1,452	511	160	8,378	1,633	4,227	2,518
Feb-11	2,788	1,003	619	1,203	404	129	8,449	1,625	4,310	2,514
Jan-11	2,849	1,035	652	1,109	398	130	8,496	1,625	4,344	2,527
Dec-10	2,434	1,072	572	1,040	401	131	8,597	1,658	4,396	2,543
Nov-10	3,001	1,053	603	1,271	400	127	8,517	1,567	4,425	2,525
Oct-10	3,128	1,092	566	1,310	417	148	8,444	1,485	4,452	2,507
Sep-10	2,772	996	579	1,285	422	131	8,532	1,556	4,486	2,490
Aug-10	2,999	1,253	698	1,364	460	169	8,585	1,826	4,253	2,506
Jul-10	3,051	1,480	678	1,243	473	144	9,271	2,139	4,633	2,499
Jun-10	3,847	1,315	787	1,524	513	176	9,417	2,207	4,685	2,525
May-10	3,299	1,195	687	1,365	451	185	9,557	2,246	4,794	2,517
Apr-10	3,340	1,248	730	1,327	559	189	9,143	1,994	4,665	2,484
Mar-10	3,571	1,428	799	1,417	555	170	9,135	1,879	4,732	2,524
Feb-10	2,620	1,152	567	1,050	364	106	9,060	1,677	4,826	2,557
Jan-10	3,037	1,470	649	1,270	487	172	9,164	1,689	4,906	2,569
Dec-09	3,326	1,060	689	1,298	493	153	9,776	2,024	5,159	2,593
Nov-09	3,036	1,115	581	1,225	435	143	9,908	2,140	5,186	2,582
Oct-09	3,562	1,286	648	1,446	549	175	9,963	2,162	5,222	2,579
Sep-09	3,401	1,364	731	1,453	493	144	10,059	2,226	5,255	2,578
Aug-09	3,403	1,674	801	1,460	438	159	10,261	2,388	5,321	2,552
Jul-09	4,296	1,790	855	1,556	587	173	10,401	2,437	5,433	2,531
Jun-09	4,622	1,806	919	1,930	553	168	10,452	2,491	5,438	2,523
May-09	3,821	1,768	770	1,468	514	163	10,603	2,541	5,542	2,520
Apr-09	4,441	1,754	941	1,692	606	198	10,673	2,481	5,658	2,534
Mar-09	4,495	1,587	907	1,631	677	160	10,565	2,398	5,639	2,528
Feb-09	3,559	1,181	766	1,302	515	165	9,158	2,387	5,597	2,542
Jan-09	3,466	1,488	733	1,407	548	169	9,055	2,356	5,587	2,549
Dec-08	3,546	1,560	802	1,509	482	146	9,067	2,527	5,609	2,597
Nov-08	3,216	1,409	696	1,278	426	122	9,051	2,510	5,612	2,584
Oct-08	4,620	1,605	850	1,878	518	149	9,047	2,423	5,585	2,613
Sep-08	4,766	1,560	863	1,730	484	135	9,183	2,246	5,643	2,648
Aug-08	3,471	1,537	695	1,530	564	171	9,170	2,306	5,659	2,690
Jul-08	4,490	1,703	942	1,800	555	157	9,210	2,330	5,639	2,696
Jun-08							9,410	2,325	5,733	2,727
May-08							9,461	2,244	5,752	2,755
Apr-08							9,507	2,271	5,818	2,772
Mar-08							8,667	2,321	5,743	2,762
Feb-08							8,516	2,296	5,625	2,744
Jan-08							8,500	2,300	5,562	2,757
Dec-07							8,413	2,277	5,506	2,794
Nov-07							8,433	2,175	5,445	2,813
Oct-07							8,370	2,305	5,386	2,829
Sep-07							8,334	2,284	5,342	2,824
Aug-07							8,403	2,407	5,378	2,868
Jul-07							8,375	2,510	5,348	2,871
Jun-07							8,404	2,405	5,342	2,887
May-07							8,427	2,397	5,363	2,902
Apr-07							8,334	2,456	5,242	2,918
Mar-07							8,337	2,509	5,237	2,913
Feb-07							8,273	2,561	5,237	2,897

DJS StateStat Pop Overview

Detention Alternatives ADP	Pre-D Detention			Detention Pending Placement			Committed				
	Detention Admissions	Pre-D Detention ADP	Detention ALOS	Pending Placement Admissions	Pending Placement ADP	Pending Placement ALOS	VPI Cases Under Supervision+	Committed ADP	State-Run	Private In-State	Private Out of State
3%	-11%	2%	16%	6%	-5%	10%	0%	1%	-2%	3%	0%
-23%	-11%	#DIV/0!	16%	-19%	#DIV/0!	5%	44%	6%	6%	5%	10%
-20%	-4%	#DIV/0!	1%	-7%	#DIV/0!	10%	44%	4%	3%	2%	19%
633	520	282	15.2	126	185	46.0	580	962	222	624	116
611	573	278	12.6	118	194	42.0	579	951	227	607	116
651	613	257	13.7	141	189	39.0	579	948	225	599	124
656	486	237	15.9	136	183	41.1	573	937	224	589	124
608	486	223	14.5	141	192	49.0	545	958	218	619	121
610	451	238	17.2	127	208	51.0	555	956	221	619	116
610	524	277	16.3	144	205	42.0	542	935	221	602	112
682	595		14.6	122		46.0	550	913	220	585	108
687	526		13.6	136		42.0	529	911	219	582	109
720	535		13.5	158		44.0	518	912	219	581	112
662	512		14.2	128		44.0	456	913	218	582	113
826	588		13.6	157		39.0	407	910	214	586	111
823	584		13.1	156		43.9	402	908	209	594	105
843	630		14.1	143		42.0	404	898	204	589	105
819	621		14.5	146		42.7	394	904	208	593	103
771	350		15.3	124		47.9	409	919	221	602	96
718	570		14.5	152		29.5	387	917	229	591	97
732	519		16.7	131		38.4	369	927	224	606	97
712	576		14	121		35.8	355	938	228	614	96
705	595		14	151		32.9	356	947	230	620	97
759	627		14	143		31.1	352	918	221	603	94
750	654		15	135		33.4	369	897	223	581	93
782	605		15	159		32.0	348	906	227	579	100
822				141		35.7	336	884	219	557	108
900				147		28.0	338	890	233	544	113
910				159		31.5	333	901	249	537	115
915				148		33.4	288	898	246	536	116
860				123		35.5	277	876	233	530	113
773				114		32.2	273	912	234	566	112
713				112		36.2	256	931	235	586	110
717				106		31.7	235	936	232	597	107
705				114		30.4	230	967	231	627	109
748				111		32.7	234	982	229	645	108
662				125		33.7		1,003	233	663	107
690				152		33.1		1,014	241	666	107
774				140		35.8		1,021	236	676	109
797				124		33.0		1,013	231	675	107
752				133		31.8		1,011	231	670	110
				133		29.4		1,005	225	663	117
				112		35.4		1,011	222	665	124
				140		40.8		1,024	224	676	124
				81		32.0		1,025	228	667	130
				132		42.7		1,028	222	672	134
				118		37.0		1,023	212	677	134
				115		52.7		1,001	204	671	126
				120		36.9		1,017	208	688	121
				114		41.7		1,020	199	707	114
				135		40.1		1,027	186	727	114
				111		50.8		1,050	193	738	119
				127		47.4		1,057	194	743	120
				144		43.0		1,008	194	701	113
				101		38.0		1,023	186	718	119

StateStat

Department of Juvenile Services

Overview



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting



Team

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l 2011

for Administration: *Lynette Holmes*

for Operations: *Sheri Meisel*

Population Overview

	Last Four Months				FY2011 YTD		FY2010 YTD		FY2010	FY2009	FY2008	FY2007	FY2006
	Feb-11	Mar-11	Apr-11	May-11	Average	Total	Average	Total	Annual	Annual	Annual	Annual	Annual
New Intake Cases	2862	3405	2821	2452	2,900	31,896	3,354	36,891	40,729	48,528	51,110	51,157	53,507
Cases Closed at Intake	1041	1229	1096	1070	1,134	12,470	1,344	14,782	16,095	18,959	18,856	18,106	17,296
Cases Informaled	519	648	601	616	602	6,620	703	7,737	8,562	9,854	10,690	10,107	12,534
Cases Formaled	1283	1493	1194	1258	1,269	13,957	1,352	14,867	16,381	19,164	20,857	22,074	22,810
Probation Dispositions	434	535	448	431	441	4,846	492	5,411	5,924	6,442	6,357	5,722	5,826
Committed Dispositions	147	180	131	113	143	1,571	161	1,769	1,945	1,903	1,900	1,978	2,057
Detention Alternatives ADP	656	692	611	633	654		765		770	785	774		
Pre-Disposition Detention ADP	238	260	283	282	257		na		na	na	na	na	na
Detention Admissions	485	613	573	520	529	5,821	na	6,331	6,919	0	0	0	0
Detention ALOS	16	14	13	15	14.6		na	160	na	na	na	na	na
Detained Pending Placement ADP	183	189	194	185	194		na		na	na	na	na	na
Pending Placement Admissions	136	141	118	126	134	1,477	142	1,561	1,718	1,552	1,462	1,383	1,480
Pending Placement ALOS	41.1	39.0	42.0	46.0	44		36		37	33	37	46	42
Community Supervision Cases	8449	8378	8364	8370	8,546		9,675		9,654	10,602	10,656	10,543	11,037
Informal	1,625	1,633	1,679	1,722	1,683		2,078		2,089	2,416	2,310	2,392	2,541
Probation	4,310	4,227	4,171	4,165	4,351		5,045		5,015	5,601	5,553	5,237	5,461
Aftercare (Including Placed)	2,514	2,518	2,514	2,483	2,511		2,551		2,549	2,585	2,793	2,914	3,035
VPI Cases Under Supervision	573	579	579	580	548		377		379	280			
Committed ADP	937	948	951	962	936		916		916	933	1,017	1,050	1,051
State-Run	224	225	227	222	221		220		220	235	220	187	209
Private In-State	589	599	607	624	599		597		597	588	676	754	765
Private Out of State	124	124	116	116	116		98		100	110	121	110	77



Department of Juvenile Services Intake and Supervision

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year to Date			
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	
New Intake Cases Received	2862	3405	2821	2452	-13.1%	2,903	2,451	3,405	31,930	
Male Intake Cases	2120	2494	2045	1769	-13.5%	2,123	1,762	2,494	23,356	
Female Intake Cases	742	911	776	683	-12.0%	779	683	911	8,574	
Baltimore City	355	393	336	386	14.9%	399	278	491	4,390	
Central Region	727	842	696	635	-8.8%	740	635	842	8,144	
Western Region	271	386	310	307	-1.0%	290	189	386	3,191	
Eastern Region	334	346	317	310	-2.2%	359	280	510	3,945	
Southern Region	525	680	617	507	-17.8%	532	405	680	5,851	
Metro Region	650	758	545	307	-43.7%	583	307	758	6,409	
Case Forwarding Decisions Made	2843	3370	2891	2944	1.8%	3,002	2,682	3,401	33,026	
Cases Closed at Intake During Month	1041	1229	1096	1070	-2.4%	1,138	996	1,480	12,520	
Rate of Intake Cases Closed	37%	36%	38%	36%	-4.1%	39%	35%	49%		
Cases Informaled During Month	519	648	601	616	2.5%	584	467	698	6,419	
Male Informaled	384	457	413	428	3.6%	412	339	478	4,536	
Female Informaled	135	191	188	188	0.0%	171	128	220	1,883	
Baltimore City	44	35	54	62	14.8%	31	11	62	336	
Central Region	111	121	114	122	7.0%	124	101	142	1,360	
Western Region	66	100	105	94	-10.5%	83	53	105	918	
Eastern Region	50	82	63	71	12.7%	92	50	167	1,015	
Southern Region	103	162	132	111	-15.9%	122	81	162	1,346	
Metro Region	145	148	133	156	17.3%	131	93	156	1,444	
Rate of Intake Cases Informaled	18%	19%	21%	21%	0.7%	20%	17%	23%		
Cases Formaled During Month	1283	1493	1194	1258	5.4%	1,281	1,113	1,493	14,087	
Male Formaled	1050	1238	945	1006	6.5%	1,045	928	1,238	11,496	
Female Formaled	233	255	249	252	1.2%	236	185	268	2,591	
Baltimore City	258	298	219	275	25.6%	288	219	356	3,173	
Central Region	350	397	344	319	-7.3%	334	295	397	3,676	
Western Region	121	153	144	139	-3.5%	119	81	153	1,305	
Eastern Region	123	118	134	122	-9.0%	125	103	158	1,377	
Southern Region	184	207	150	203	35.3%	175	129	207	1,923	
Metro Region	247	320	203	200	-1.5%	239	200	320	2,633	
Rate of Intake Cases Formaled	45%	44%	41%	43%	3.5%	43%	41%	46%		



Department of Juvenile Services Intake and Supervision

REFERRALS AND CASE PROCESSING

	MONTHLY REPORTING PERIODS					% Change	FY2011 Year to Date			
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	
Probation Dispositions During Month*	434	535	448	431	-3.8%	444	417	535	4,881	
Male Probation	365	439	364	346	-4.9%	364	345	439	4,009	
Female Probation	69	102	84	85	1.2%	80	67	103	877	
Baltimore City	75	94	91	68	-25.3%	92	66	134	1,008	
Central Region	139	185	121	147	21.5%	127	102	185	1,395	
Western Region	66	62	56	52	-7.1%	52	42	66	570	
Eastern Region	32	44	41	50	22.0%	46	24	88	505	
Southern Region	54	54	48	44	-8.3%	50	33	61	547	
Metro Region	68	98	91	70	-23.1%	78	41	104	858	
Committed Dispositions During Month*	147	180	131	113	-13.7%	145	113	180	1,591	
Male Committed	115	162	117	100	-14.5%	127	100	162	1,392	
Female Committed	32	18	14	13	-7.1%	18	13	32	199	
Baltimore City	26	37	36	24	-33.3%	35	24	57	385	
Central Region	23	29	20	24	20.0%	22	17	29	242	
Western Region	24	15	15	7	-53.3%	14	6	24	158	
Eastern Region	18	21	17	19	11.8%	21	12	39	230	
Southern Region	18	25	15	13	-13.3%	18	13	25	194	
Metro Region	38	53	28	26	-7.1%	35	11	56	382	

**Note: Probation and committed dispositions are based on court disposition date with unique youth count by region.*

REGIONAL COMMUNITY SUPERVISOR	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Target	
Percent of Cases Reviewed by Supervisor	93%	95%	95%	97%	2.1%	90%	86%	94%	90%	
Baltimore City Region	93%	93%	94%	96%	2.1%	87%	84%	91%	90%	
Central Region	92%	95%	95%	94%	-1.1%	92%	84%	95%	90%	
Eastern Region	98%	95%	99%	98%	-1.0%	97%	95%	99%	90%	
Metro Region	87%	98%	94%	99%	5.3%	89%	69%	99%	90%	
Southern Region	97%	95%	97%	98%	1.0%	95%	90%	98%	90%	
Western Region	98%	98%	96%	97%	1.0%	96%	86%	98%	90%	



StateStat

Department of Juvenile Services

Resid Plcmt

Detention Alternatives	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	
Total Alternatives ADP	656	692	611	633	3.6%	648	593	712		
Shelter ADP	32	34	35	33	-5.7%	25	15	35		
Evening Reporting including PACT-B.City	46	72	32	75	134.4%	55	30	75		
CD/EM	567	579	542	525	-3.1%	554	518	608		
Other Detention Alternatives (DRAP)	11	7	2		-100.0%	11	2	22		
Placed in ATD During Month for Parent Refusal/Unavail.	13	18	11		-100.0%	19	11	30	188	

DETENTION - Overall Pre and Post-Disposition	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	
Average Daily Population (Based on Youth Days served)	428	454	483	482	-0.2%	454	425	493		
Male	380	411	438	436	-0.5%	403	371	438		
Female	48	43	45	46	2.2%	51	43	57		
First Day of Month Census (From ASSIST)	439	428	481	503	4.6%	459	427	503		
Youth Detained over 30 days (as of 1st of Month)	168	160	178	203	14.0%	180	160	203		
Monthly Admissions	533	658	620	569	-8.2%	575	493	658	6320	
Monthly Releases	539	623	633	687	8.5%	587	525	687	6459	
Average Length of Stay at Release	23.8	21.3	21.5	23.6	9.8%	24	21	29		

Note: Detention numbers include all detained youth, regardless of legal status.

Detained Pre-Disposition	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	
Detained Pre-Disposition ADP	238	260	283	282	-0.4%	251	223	283		
Male	207	226	248	249	0.4%	223	191	249		
Female	31	34	35	33	-5.7%	34	31	38		
Monthly Admissions	486	484	613	573	-6.5%	529	451	613	5821	
Monthly Releases	468	490	576	566	-1.7%	531	465	576	5841	
Average Length of Stay at Release	15.6	13.8	12.5	15.2	21.6%	15	13	17		
Detentions in Month for Parent Refusal/Unavail.	18	16	17		-100.0%	21	16	32	307	

Detained Pending Placement	MONTHLY REPORTING PERIODS					% Change	FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	
Detained Pending Placement ADP	183	189	194	185	-4.6%	194	183	208		
Male	167	180	184	174	-5.4%	181	167	194		
Female	16	9	10	11	10.0%	13	9	18		
Admissions	136	141	118	126	6.8%	134	118	158	1477	
Releases/Placements	128	136	129	154	19.4%	138	123	154	1520	
Average Length of Stay at Release	41	39	42	46	9.5%	44	39	51		
Baltimore City	44	52	50	52	4.0%	53	44	62		
Central Region	35	42	42	24	-42.9%	40	24	56		
Western Region	28	23	20	36	80.0%	31	20	55		
Eastern Region	25	28	29	21	-27.6%	26	13	40		
Southern Region	47	32	40	55	37.5%	40	22	55		
Metro Region	45	29	40	48	20.0%	41	29	48		

Note: Total ADP may not match the gender combined total. Individual Regions combined may not match the statewide ALOS.



StateStat

Department of Juvenile Services

Resid Plcmt

Committed Population	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total
Total Out Of Home Committed ADP	937	948	951	962	1.2%	936	911	962	
State-Operated Committed ADP	224	225	227	222	-2.2%	221	218	227	
Admissions	47	40	44	45	2.3%	40	29	48	438
Releases	43	38	45	52	15.6%	38	24	52	422
Average Length of Stay at Release	165	175	138	156	13.0%	167	138	198	
Private, State-Licensed In-State Excl. shelter ADP	589	599	607	624	2.8%	599	581	624	
Admissions	86	115	80	93	16.3%	95	80	115	1047
Releases	81	109	85	78	-8.2%	82	65	109	905
Average Length of Stay at Release	179	155	184	151	-17.9%	177	139	216	
Out-of-State Placements* ADP	124	124	116	116	0.0%	116	108	124	
Secure	32	32	39	37	-5.1%	24	14	39	
Non-Secure	89	90	88	83	-5.7%	71	28	90	
Admissions	12	7	7	12	71.4%	11	7	18	125
Releases	8	18	12	13	8.3%	11	5	18	117
Average Length of Stay at Release	177	210	215	269	25.1%	256	177	338	

Note: Committed ADP is based on total youth served each month.. The secure, staff secure and non-secure ADPs are from ASSIST and would be changed based on total youth served once done.

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS			
	FY2006	FY2007	FY2008	FY2009	% Change	Average	Minimum	Maximum	Total
Cohort of Youth Released	1,848	1,819	1,698	1,671					
AFTER ONE YEAR									
Re-Arrest Juvenile/Adult	53%	56%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	18%	20%	19%	19%	-1.0%	26%	25%	29%	
Re-Commitment/Incarceration	13%	14%	14%	14%	-3.4%	14%	13%	20%	
AFTER TWO YEARS									
Re-Arrest Juvenile/Adult	67%	70%	69%		-0.9%	65%	64%	66%	
Re Adjudication/Conviction	35%	37%	36%		-2.1%	45%	43%	46%	
Re-Commitment/Incarceration	28%	30%	30%		-1.1%	27%	27%	27%	
AFTER THREE YEARS									
Re-Arrest Juvenile/Adult	74%	76%			3.3%	74%	73%	76%	
Re Adjudication/Conviction	45%	47%			5.1%	59%	59%	59%	
Re-Commitment/Incarceration	39%	41%			4.3%	41%	40%	43%	



Department of Juvenile Services

StateStat w Per Diems

Reporting Period: April 2011

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Goal Achieved: 11.83%		# Waivers requested:		# Waivers granted:		Goal Achieved: 9.25%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$8,180,039.15	\$138,812.57 1.70%	\$214,061.00 2.62%	\$504,341.70 6.17%	\$857,215.27	10.48%	\$71,346,734.56	\$1,528,723.89 \$0.02	\$2,297,466.09 \$0.03	\$4,250,381.19 \$0.06	\$8,076,571.17	11.32%
Awards Totals	\$6,951,159.03	\$91,783.82 1.32%	\$146,688.86 2.11%	\$583,898.00 8.40%	\$822,370.68	11.83%	\$72,641,603.76	\$854,283.00 1.18%	\$1,630,424.00 2.24%	\$4,237,522.00 5.83%	\$6,722,229.00	9.25%
Architectural and Engineering	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$16,925.56	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$457,509.89	\$28,031.00	\$1,269.00	\$13,520.00	\$42,820.00	9.36%
Services	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,335,990.80	\$60,002.00	\$91,069.00	\$19,605.00	\$170,676.00	7.31%
Supplies and Equipment	\$85,871.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,119,102.24	\$40,832.00	\$21,652.00	\$5,345.00	\$67,829.00	6.06%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$536,891.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$4,701.58	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,425,727.24	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.03%
Human, Cultural, Social & Educational	\$204,016.00	\$0.00	\$0.00	\$86,540.00	\$86,540.00	42.42%	\$8,261,547.14	\$178,061.00	\$30,000.00	\$86,540.00	\$294,601.00	3.57%
Corporate Credit Card	\$368,846.00	\$567.00	\$50,298.00	\$4,449.00	\$55,314.00	15.00%	\$3,233,576.00	\$13,524.00	\$459,895.00	\$65,988.00	\$539,407.00	16.68%
Direct Vouchers	\$6,259,548.00	\$91,216.82	\$96,390.86	\$492,909.00	\$680,516.68	10.87%	\$53,271,259.00	\$532,753.00	\$1,026,539.00	\$4,046,524.00	\$5,605,816.00	10.52%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$8,163,108	\$268,096	0	3.28%	\$34,212,319	\$2,333,420	0	6.82%



Department of Juvenile Services
StateStat wo Per Diems
 Reporting Period: April 2011

MBE CONTRACT ACTIVITY

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Goal Achieved: 25.76%		# Waivers requested:		# Waivers granted:		Goal Achieved: 11.42%		# Waivers requested:		# Waivers granted:	
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$6,951,159.43	\$138,812.57 2.00%	\$214,061.00 3.08%	\$504,341.70 7.26%	\$857,215.27	12.33%	\$73,491,526.10	\$1,528,723.89 \$0.02	\$2,297,465.54 \$0.03	\$4,250,381.19 \$0.06	\$8,076,570.62	10.99%
Awards Totals	\$1,360,388.42	\$91,783.82 6.75%	\$146,688.86 10.78%	\$112,017.67 8.23%	\$350,490.35	25.76%	\$21,695,719.00	\$675,397.00 3.11%	\$1,131,752.00 5.22%	\$670,712.00 3.09%	\$2,477,861.00	11.42%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$16,925.56	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$457,510.00	\$28,031.00	\$1,269.00	\$0.00	\$29,300.00	6.40%
Services	\$11,250.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,335,991.00	\$60,002.00	\$91,069.00	\$19,605.00	\$170,676.00	7.31%
Supplies and Equipment	\$85,871.89	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,119,103.00	\$40,832.00	\$21,652.00	\$5,345.00	\$67,829.00	6.06%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$536,892.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$4,701.58	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$23,061.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	4.68%
Human, Cultural, Social & Educational	\$204,016.00	\$0.00	\$0.00	\$86,540.00	\$86,540.00	42.42%	\$8,261,547.00	\$178,061.00	\$30,000.00	\$86,540.00	\$294,601.00	3.57%
Corporate Credit Card	\$368,846.00	\$567.00	\$50,298.00	\$4,449.00	\$55,314.00	15.00%	\$3,271,540.00	\$13,126.00	\$460,165.00	\$65,988.00	\$539,279.00	16.48%
Direct Vouchers	\$668,777.39	\$91,216.82	\$96,390.86	\$21,028.67	\$208,636.35	31.20%	\$5,690,075.00	\$354,265.00	\$527,597.00	\$493,234.00	\$1,375,096.00	24.17%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$8,163,108	\$268,096	0	3.28%	\$34,212,319	\$2,333,380	0	6.82%



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2011 Year To Date			
	4/5/11	4/19/11	5/3/11	5/17/11	Average			Min	Max	Total	
State Totals	18,021	17,235	17,380	17,509	0.7%	11,323	16,520	14,575	19,868	379,949	
Administration	75	78	83	86	3.0%		76	13	184	1,753	
Community Supervision	1,819	1,899	1,894	2,215	17.0%		1,755	1,511	2,215	40,354	
Transportation	1,378	1,340	1,176	1,208	2.7%		1,107	664	1,424	25,469	
Facilities	14,750	13,918	14,227	14,001	-1.6%		13,581	11,957	16,360	312,374	
Headquarters	30	54	30	37	22.1%	102	52	5	158	1,197	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	15	34	21	17	-18.3%		14	1	34	313	
Office of Administration	15	20	10	20	110.5%		38	0	154	884	
Baltimore City	5,574	5,424	5,487	5,421	-1.2%	3,694	5,330	4,512	6,304	122,588	
Administration	30	12	35	18	-49.4%		8	0	35	188	
Community Supervision	1,026	1,048	996	1,147	15.1%		1,103	899	1,501	25,358	
Transportation	1,002	998	878	824	-6.1%		837	512	1,098	19,246	
BCJJC	3,462	3,289	3,522	3,385	-3.9%		3,310	2,573	3,816	76,132	
MYRC	0	0	0	0	0.0%		14	0	88	322	
WDSH	54	77	56	48	-13.9%		58	18	117	1,342	
Central Region	3,924	3,812	3,870	3,423	-11.6%	2,059	3,679	2,947	4,865	84,623	
Administration	0	0	10	13	36.8%		7	0	21	164	
Community Supervision	317	357	469	305	-35.0%		324	232	469	7,459	
Transportation	18	46	52	45	-13.8%		26	0	59	587	
Hickey	3,589	3,409	3,340	3,060	-8.4%		3,322	2,613	4,468	76,413	
Western Region	2,207	2,063	1,905	2,100	10.3%	1,172	1,762	1,287	2,271	40,519	
Administration	6	3	3	4	40.0%		4	0	17	92	
Community Supervision	22	18	15	42	174.5%		19	7	42	440	
Transportation	37	34	25	74	196.0%		34	5	74	782	
Youth Centers	745	864	814	825	1.4%		640	318	864	14,729	
Victor Cullen	715	606	602	746	23.9%		612	351	936	14,081	
Western Maryland CC	683	538	446	410	-8.1%		452	202	683	10,395	
Eastern Region	733	675	768	874	13.8%	303	655	446	874	15,068	
Administration	0	0	0	0	0.0%		0	0	0	0	
Community Supervision	20	39	77	106	37.4%		59	5	120	1,358	
Transportation	159	118	129	134	3.2%		120	0	189	2,764	
Carter	94	181	205	187	-8.5%		158	41	287	3,637	
Lower Shore	460	338	357	447	25.2%		318	195	460	7,309	
Southern Region	1,074	1,005	1,108	1,178	6.3%	444	1,114	794	1,287	25,630	
Administration	0	0	0	0	0.0%		0	0	8	8	
Community Supervision	43	63	52	45	-12.9%		37	3	126	861	
Transportation	21	28	30	39	30.5%		44	0	77	1,018	
Waxter	1,010	915	1,027	1,095	6.6%		1,032	710	1,221	23,744	
Metro Region	4,480	4,202	4,211	4,476	6.3%	3,548	3,927	3,260	4,580	90,325	
Administration	10	8	6	14	148.3%		5	0	14	105	
Community Supervision	391	377	284	570	101.0%		212	28	570	4,877	
Transportation	141	117	63	93	48.8%		47	0	141	1,072	
Noyes	1,071	1,195	1,208	1,298	7.5%		899	379	1,298	20,683	
Cheltenham	2,868	2,505	2,652	2,501	-5.7%		2,765	2,261	3,177	63,587	

Note: Effective July 2007, bi-weekly data are reported.



StateStat
Department of Juvenile Services
Region OT

Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	3/8/11	3/22/11	4/5/11	4/19/11		Average	Min	Max	Total
Total All Facilities	2240	2136	2600	2792	7.4%	2,542	1,936	3,072	53,376
BCJJC	752	648	592	784	32.4%	690	448	1,016	13,112
Cheltenham	368	456	664	712	7.2%	660	368	928	12,536
LESCC	48	112	72	104	44.4%	74	16	136	1,544
WMC	48	56	136	56	-58.8%	46	8	136	960
Carter	48	8	16	8	-50.0%	23	8	48	488
Noyes				136	0.0%	266	136	384	3,728
Hickey	416	424	384	376	-2.1%	429	264	664	9,016
Waxter	136	16	160	192	20.0%	180	16	336	3,784
Schaefer	0	8	8	32	300.0%	21	0	64	432
Youth Centers	248	184	400	288	-28.0%	204	64	400	4,280
Victor Cullen	176	224	168	104	-38.1%	166	96	248	3,496



Department of Juvenile Services
Personnel

STAFFING	MONTHLY REPORTING PERIODS (LAST DAY)				% Change	FY2011 Year To Date			
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total
Community Services Direct Care Staff									
Mandated CMS Staff PINS*	439.0	436.5	433.5	433.5	0.0%	446	434	461	
Mandated CMS Staff (Incl. Contractual)*	425.0	415.5	414.5	412.5	-0.5%	424	413	430	
Last Day of Month Youth Count	8,349	8,318	8,260	8,243	-0.2%	8430	8239	9068	
Caseload: Staff Ratio (based on Youth)	19.6	20.0	19.9	20.0	0.3%	19.9	19.4	21.1	
Staff with > 30 Cases	65	59	59	59	0.0%	66	59	81	
Facility Direct Care Staff									
Total Facility Resident Advisors as of last day	461.0	459.0	453.0	452.0	-0.2%	449	435	461	
PIN Vacancies (FTE)	54.0	63.0	78.0	77.0	-1.3%	48	27	78	
Contractual Vacancies (FTE) *	7.0	1.0	-9.0	-5.0	-44.4%	8	-9	19	
Total Vacancies (FTE)	61.0	64.0	69.0	72.0	4.3%	56	38	72	
Accident Leave (Days)	389	383	390	251	-35.6%	260	68	390	
DIRECT CARE STAFF: RESIDENT RATIO Total	7.16	7.37	7.93	8.19	3.3%	7.70	7.16	8.32	
BCJJC	6.69	7.97	8.39	7.46	-11.1%	7.70	6.69	8.46	
Cheltenham	8.14	6.94	8.07	9.17	13.6%	8.62	6.92	10.35	
LESCC	9.81	8.63	9.02	11.05	22.5%	8.67	6.19	11.05	
WMC	6.17	8.50	7.52	8.22	9.3%	6.99	4.85	8.50	
Carter	4.32	4.71	5.49	5.49	0.0%	5.35	4.25	6.38	
Noyes	7.08	6.23	7.57	8.72	15.2%	7.87	4.81	10.96	
Hickey	6.86	7.46	8.60	9.42	9.5%	7.58	6.25	9.42	
Waxter	6.75	5.63	6.04	7.06	16.9%	7.83	5.63	10.63	
Schaefer	2.78	5.10	5.56	5.56	0.0%	4.01	1.39	10.20	
Victor Cullen	4.99	5.22	5.32	5.10	-4.1%	5.01	4.37	5.44	
Youth Centers	9.07	9.50	9.72	9.92	2.1%	9.35	8.93	9.92	
Violations of Conduct - Total	21	37	35	36	2.9%	34	21	51	339
Non-Certified	0	1	2	1	-50.0%	1	0	2	9
Certified	21	36	33	35	6.1%	33	21	49	330
Accident Leave - FROI to IWIF									
Administration	2	0	0	38	0.0%	0	0	2	4
Community Services	6	4	3	2	-33.3%	3	0	5	30
Facilities	38	32	27	36	33.3%	21	11	29	248



Department of Juvenile Services
Personnel

Sick Leave	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	11/16/2010	11/30/2010	12/14/2010	12/28/2010		Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,225	1,157	1,453	1,286	-11.5%	1,567	1,293	1,863	40,749
Administration	815	653	915	726	-20.7%	1,064	131	1,828	27,668
Community Services	3,923	3,391	4,471	3,169	-29.1%	3,862	509	5,998	100,399
Facilities	5,064	5,215	6,238	5,186	-16.9%	5,520	773	7,493	143,514
Headquarters	631	475	727	563	-22.6%	1,004	653	1,523	26,098
Secretary	24	11	11	54	386.4%	43	0	136	1,128
Departmental Support	474	336	568	417	-26.7%	808	539	1,251	21,014
Office of Administration	133	129	148	93	-37.3%	152	46	386	3,956
Baltimore City	2,044	1,837	2,797	2,034	-27.3%	2,756.4	2,055.1	3,817.9	71,666.3
Administration	24	4	100	2	-98.0%	12	0	52	301
Community Supervision	1,456	1,333	1,806	1,208	-33.1%	1,575	1,224	2,134	40,943
BCJJC	500	396	721	612	-15.1%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	64	104	171	212	24.0%	143	17	1,191	3,722
Central Region	1,620	1,730	1,815	1,916	5.5%	1,861	1,468	2,737	48,392
Administration	14	26	3	8	166.7%	30	0	101	771
Community Supervision	515	493	707	664	-6.1%	567	300	959	14,745
Hickey	1,091	1,211	1,106	1,245	12.5%	1,273	836	1,753	28,011
Western Region	1,509	1,467	1,588	1,592	0.2%	1,833.8	1,324.2	2,386.2	47,677.8
Administration	59	74	69	84	21.2%	112	32	229	2,917
Community Supervision	212	210	206	186	-9.7%	196	87	378	5,104
Youth Centers	885	669	671	656	-2.2%	1,086	647	1,517	23,890
Victor Cullen	353	514	643	667	3.8%	427	148	593	9,398
Eastern Region	1,092	852	901	766	-15.0%	852.4	589.4	1,165.3	22,162.9
Administration	48	16	0	21	0.0%	67	0	188	1,744
Community Supervision	484	358	286	375	31.2%	395	203	622	8,693
Carter	103	155	246	185	-24.6%	162	28	290	3,564
Lower Shore	457	324	370	185	-50.0%	258	66	499	5,684
Southern Region	943	924	977	889	-9.0%	1,046	625	1,487	27,189
Administration	29	55	15	44	200.0%	19	0	47	421
Community Supervision	395	218	373	278	-25.6%	478	212	809	10,523
Waxter	520	652	589	568	-3.6%	526	350	710	11,579
Metro Region	1,488	1,637	2,250	2,114	-6.1%	2,376.7	1,639.0	3,459.3	61,795.5
Administration	11	4	2	5	155.0%	21	0	98	466
Community Supervision	387	443	525	427	-18.7%	612	355	874	13,470
Noyes	383	512	675	697	3.3%	482	305	636	10,608
Cheltenham	708	678	1,048	984	-6.1%	1,288	825	1,857	28,341

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'10 to '11 YTD % Change	Year to Date			'09 to '10 % Change	Total			
	Feb-11	Mar-11	Apr-11	May-11		2011	2010	2009		2010	2009	2008	2007
State Police count of youth killed, including custodials (Ages 0-17)	0	3	2	4	50%	12	8	22	-23%	31	40	50	55
Non-Custodial youth killed (7-17)	0	3	1	4	67%	10	6	11	0%	20	20	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	0	1	0	0%	2	2	11	-42%	11	19	15	13
Youth killed while under DJS supervision (7-21), including open warrants	0	1	0	0	-33%	2	3	6	-50%	7	14	17	18
Ages 7-17	0	1	0	0	0%	2	2	5	0%	6	6	9	19
Ages 18-21	0	0	0	0	-100%	0	1	1	-88%	1	8	8	5
VPI/OSK Youth killed	0	0	0	0	NC	1	0	1	-100%	0	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	0	3	1	1	40%	7	5	10	-13%	14	16	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'10 to '11 YTD %Change	Year to Date			'09 to '10 % Change	Total			
	Feb-11	Mar-11	Apr-11	May-11		2011	2010	2009		2010	2009	2008	2007
State Police count of youth killed, incl. custodials (ages 0-17)	0	2	0	2	0%	5	5	8	-14%	12	14	30	25
Non-Custodial youth killed (7-17)	0	2	0	2	67%	5	3	8	-38%	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	-100%	0	2	0	300%	4	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	0	1	0	0	0%	2	2	6	-67%	4	12	9	10
Ages 7-17	0	1	0	0	0%	2	2	5	-33%	4	6	5	6
Ages 18-21	0	0	0	0	NC	0	0	1	-100%	0	6	4	4
VPI/OSK Youth killed	0	0	0	0	NC	1	0	1	-100%	0	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	0	2	0	1	33%	4	3	8	-36%	7	11	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	4	3	1	3	44%	13	9	14	-35%	34	52	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	1	2	0	1	0%	4	4	10	-25%	15	20	30	47



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Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Mar-11	Apr-11	May-11	Jun-11		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	191	195	200	199	-0.5%	195	177	200

GPS Tracking - First of Month Count	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum
State Total	178	160	174	191	9.8%	177	157	208
Baltimore City	82	77	89	94	5.6%	84	70	105
Central Region	23	11	11	16	45.5%	19	11	28
Baltimore County	16	7	6	10	66.7%	13	6	26
Metro Region	48	46	51	57	11.8%	47	34	57
Montgomery County	23	23	21	15	-28.6%	19	14	23
Prince George's County	25	23	30	41	36.7%	28	19	41
Southern Region	14	17	16	16	0.0%	16.25	12	21
Western Region	4	4	2	3	50.0%	4.50	2	7
Eastern Region	7	5	5	5	0.0%	6.25	3	11
Statewide GPS VPI Youth	78	69	64	66	3.1%	81	64	98



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Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum
Under Supervision*	579	588	580	574	-1.0%	549	456	588
Baltimore City	206	204	201	206	2.5%	201	189	207
Level I	90	70	77	87	13.0%	84	70	97
Level II	92	108	102	96	-5.9%	88	71	108
Level III	24	26	22	23	4.5%	29	22	39
Central Region	98	94	85	89	4.7%	97	85	106
Level I	24	18	10	24	140.0%	24	10	44
Level II	52	54	47	48	2.1%	53	45	62
Level III	22	22	28	17	-39.3%	20	14	28
Metro Region	173	185	180	175	-2.8%	155	89	185
Level I	61	29	36	41	13.9%	54	29	73
Level II	50	69	64	57	-10.9%	46	30	69
Level III	62	87	80	72	-10.0%	55	26	87
Southern Region	74	77	84	74	-11.9%	67	49	84
Level I	22	15	23	22	-4.3%	22	15	28
Level II	36	29	29	28	-3.4%	27	15	36
Level III	16	33	32	24	-25.0%	18	10	33
Western Region	5	7	9	10	11.1%	7	5	10
Level I	1	3	4	5	25.0%	3	1	5
Level II	2	2	2	2	0.0%	2	1	3
Level III	2	2	3	3	0.0%	2	0	3
Eastern Region	20	21	21	20	-4.8%	22	18	25
Level I	7	4	4	4	0.0%	10	4	15
Level II	8	10	10	8	-20.0%	7	4	10
Level III	5	7	7	8	14.3%	5	2	8

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Feb-11	Mar-11	Apr-11	May-11		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1227	1272	1270	1243	-2.1%	1174	1023	1272
Youth Arrested	65	67	57	53	-7.0%	55	26	71
Arrest Rate	5.3%	5.3%	4.5%	4.3%	-5.0%	6%	3%	7%
Baltimore City - VPI Youth	562	591	590	556	-5.8%	489	450	520
Youth Arrested	36	34	28	30	7.1%	40	18	56
Arrest Rate	6%	6%	5%	5%	14%	7%	4%	9%
Central Region- VPI Youth	145	150	143	136	-4.9%	93	74	120
Youth Arrested	7	9	4	9	125.0%	6	2	10
Arrest Rate	5%	6%	3%	7%	137%	6%	2%	9%
Metro Region - VPI Youth	317	327	331	340	2.7%	137	105	176
Youth Arrested	7	16	18	16	-11.1%	4	1	9
Arrest Rate	2%	5%	5%	5%	-13%	3%	1%	7%
Southern Region - VPI Youth	138	139	143	143	0.0%	64	52	88
Youth Arrested	5	6	5	1	-80.0%	3	2	6
Arrest Rate	4%	4%	3%	1%	-80%	5%	2%	8%
Western Region - VPI Youth	21	25	26	28	7.7%	27	19	37
Youth Arrested	5	1	0	0	0.0%	1	0	3
Arrest Rate	24%	4%	0%	0%	0%	2%	0%	12%
Eastern Region - VPI Youth	44	40	37	40	8.1%	32	28	36
Youth Arrested	5	1	2	0	-100.0%	1	0	5
Arrest Rate	11%	3%	5%	0%	-100%	3%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

						FY2011 Year to Date		
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1227	1272	1270	1243	-2.1%	1174	1023	1272
Statewide Overall Offense Count	88	83	71	66	-7.0%	66	38	88
Statewide - Adult Offense Count	16	23	16	14	-12.5%	16	11	23
Statewide - Juvenile Felony Count	16	27	17	13	-23.5%	17	6	27
Statewide - Juvenile Misdem. Count	56	33	38	39	2.6%	40	28	56
Rate of All Offenses	7%	7%	4%	5%	22.6%	6%	4%	7%
Rate of Adult Offenses	1.3%	1.8%	1.3%	1.1%	-11%	1.4%	0.9%	1.8%
Rate of Juvenile Felonies	1.3%	2.1%	1.3%	1.0%	-21.9%	1.5%	0.6%	2.1%
Rate of Juvenile Misdemeanors	4.6%	2.6%	3.0%	3.1%	4.9%	3.4%	2.4%	4.6%
Baltimore City - Adult Arrests	9	11	8	5	-37.5%	9	4	12
Baltimore City - Juvenile Felonies	11	14	10	8	-20.0%	10	5	14
Baltimore City - Juvenile Misdemeanors	22	12	12	24	100.0%	18	12	28
Central Region - Adult Arrests	2	4	0	1	0.0%	1	0	4
Central Region - Juvenile Felonies	0	1	0	2	0.0%	2	0	5
Central Region - Juvenile Misdemeanors	6	5	4	8	100.0%	6	1	11
Metro Region - Adult Arrests	3	7	6	8	33.3%	5	1	10
Metro Region - Juvenile Felonies	2	7	7	3	-57.1%	4	0	7
Metro Region - Juvenile Misdemeanors	6	6	14	6	-57.1%	9	5	15
Southern Region - Adult Arrests	1	1	2	0	-100.0%	1	0	3
Southern Region - Juvenile Felonies	0	5	0	0	0.0%	1	0	5
Southern Region - Juvenile Misdemeanors	8	7	4	1	-75.0%	4	1	8
Western Region - Adult Arrests	0	0	0	0	0.0%	0	0	1
Western Region - Juvenile Felonies	3	0	0	0	0.0%	0	0	3
Western Region - Juvenile Misdemeanors	6	2	0	0	0.0%	1	0	6
Eastern Region - Adult Arrests	1	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	8	1	4	0	-100.0%	2	0	8

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



Department of Juvenile Services
EBS Outcomes

Evidence Based Services

MST Model Adherence

Provider	County	Outcome	QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg. 2009
			FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2	FY11 Qtr 3		Average	Minimum	Maximum	Target	
Overall		Youth Served	133	127	132	147	11.4%	135	127	147		
		Overall Adherence	0.66	0.72	0.82	0.72	-12.1%	0.73	0.66	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	68%	54%	70%	72%	3%	66%	54%	72%	100%	86%
		% Youth Report. Adherence> .61	62%	76%	80%	68%	-15%	72%	62%	80%	80%	68%
CSI	Baltimore Co.	Youth Served	24	25	25	32	0.0%	27	24	32		
		Overall Adherence	0.91	0.82	0.94	0.81	-13.8%	0.87	0.81	0.94	0.61	0.71
		% Families Completing 1+ TAM-R	88%	60%	92%	69%	-25%	77%	60%	92%	100%	86%
		% Youth Report. Adherence> .61	90%	87%	96%	82%	-15%	89%	82%	96%	80%	68%
CCMS	Prince George's Co.	Youth Served	na	na	26	31	19.2%	29	26	31		
		Overall Adherence	na	na	0.73	0.60	-17.8%	0.67	0.60	0.73	0.61	0.71
		% Families Completing 1+ TAM-R	na	na	69%	68%	-1%	69%	68%	69%	100%	86%
		% Youth Report. Adherence> .61	na	na	72%	57%	-21%	65%	57%	72%	80%	68%
NAFI	Baltimore City	Youth Served	93	89	63	63	0.0%	77	63	93		
		Overall Adherence	0.60	0.70	0.86	0.72	-16.3%	0.72	0.60	0.86	0.61	0.71
		% Families Completing 1+ TAM-R	59%	52%	67%	84%	26%	65%	52%	84%	100%	86%
		% Youth Report. Adherence> .61	60%	71%	88%	66%	-25%	71%	60%	88%	80%	68%
	Central Region	Youth Served	16	13	18	21	16.7%	17	13	21		
		Overall Adherence	0.52	0.77	0.53	0.66	24.5%	0.62	0.52	0.77	0.61	0.71
		% Families Completing 1+ TAM-R	94%	54%	56%	71%	27%	69%	54%	94%	100%	86%
		% Youth Report. Adherence> .61	40%	46%	40%	67%	68%	48%	40%	67%	80%	68%



Department of Juvenile Services
EBS Outcomes

MST Outcomes			QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg.
Provider	County	Outcome	FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2	FY11 Qtr 3		Average	Minimum	Maximum	Target	2009
Overall		Released w/Full Trmt. Opportunity	59	65	68	45	-33.8%	59	45	68		
		% of youth living at home (88%=Green)	70%	77%	85%	87%	2.4%	80%	70%	87%	90%	86%
		% of youth in school/working (85%=Grn)	54%	71%	71%	84%	18.3%	70%	54%	84%	90%	85%
		% of youth with no new arrests (85%=Grn)	73%	74%	75%	82%	9.3%	76%	73%	82%	90%	82%
CSI	Baltimore Co.	Released w/Full Trmt. Opportunity	12	9	6	14	-33.3%	10	6	14		
		% of youth living at home	75%	100%	83%	79%	-4.8%	84%	75%	100%	90%	86%
		% of youth in school/working	75%	100%	50%	79%	58.0%	76%	50%	100%	90%	85%
		% of youth with no new arrests	92%	100%	100%	93%	-7.0%	96%	92%	100%	90%	82%
CCMS	Prince George's Co.	Released w/Full Trmt. Opportunity	2	8	19	8	137.5%	9	2	19		
		% of youth living at home	100%	100%	89%	88%	-1.1%	94%	88%	100%	90%	86%
		% of youth in school/working	100%	88%	79%	88%	11.4%	89%	79%	100%	90%	85%
		% of youth with no new arrests	100%	100%	79%	50%	-36.7%	82%	50%	100%	90%	82%
NAFI	Baltimore City	Released w/Full Trmt. Opportunity	40	41	36	17	-12.2%	34	17	41		
		% of youth living at home	63%	66%	86%	94%	9.3%	77%	63%	94%	90%	86%
		% of youth in school/working	45%	56%	69%	88%	27.5%	65%	45%	88%	90%	85%
		% of youth with no new arrests	63%	61%	69%	88%	27.5%	70%	61%	88%	90%	82%
	Central Region	Released w/Full Trmt. Opportunity	5	7	7	6	0.0%	6	5	7		
		% of youth living at home	100%	86%	71%	83%	16.9%	85%	71%	100%	90%	86%
		% of youth in school/working	60%	100%	71%	83%	16.9%	79%	60%	100%	90%	85%
		% of youth with no new arrests	100%	86%	71%	83%	16.9%	85%	71%	100%	90%	82%



Department of Juvenile Services

EBS Outcomes

FFT Outcomes		QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				
Provider	County	Outcome	Q4 FY10	Q1 FY11	Q2 FY11		Q3 FY11	Average	Minimum	Maximum	Target
Overall		Total Discharges	93	106	89	132	48.3%	105	89	132	
		% of youth living at home	86%	86%	82%	74%	-9.8%	82%	0.74	0.86	90%
		% of youth in school/working	86%	77%	91%	83%	-9%	84%	77%	91%	90%
		% of youth with no new arrests	89%	86%	85%	86%	1%	87%	85%	89%	90%
Center for Children	Anne Arundel Co.	Total Discharges	20	17	9	17	88.9%	16	9	20	
		% of youth living at home	85%	88%	100%	59%	-41.0%	83%	0.59	1.00	90%
		% of youth in school/working	75%	94%	100%	77%	-23%	87%	75%	100%	90%
		% of youth with no new arrests	80%	76%	78%	94%	21%	82%	76%	94%	90%
	Calvert Co.	Total Discharges	3	9	5	4	-20.0%	5	3	9	
		% of youth living at home	67%	89%	100%	50%	-50.0%	77%	0.50	1.00	90%
		% of youth in school/working	67%	67%	100%	75%	-25%	77%	67%	100%	90%
		% of youth with no new arrests	67%	100%	100%	75%	-25%	86%	67%	100%	90%
	Charles Co.	Total Discharges	18	18	11	11	0.0%	15	11	18	
		% of youth living at home	72%	78%	73%	73%	0.0%	74%	0.72	0.78	90%
		% of youth in school/working	89%	72%	82%	91%	11%	84%	72%	91%	90%
		% of youth with no new arrests	89%	83%	82%	100%	22%	89%	82%	100%	90%
	St Mary's Co.	Total Discharges	8	3	6	6	0.0%	6	3	8	
		% of youth living at home	100%	67%	67%	83%	23.9%	79%	0.67	1.00	90%
		% of youth in school/working	88%	67%	67%	100%	49%	81%	67%	100%	90%
		% of youth with no new arrests	71%	67%	83%	100%	20%	80%	67%	100%	90%
PLC	Prince George's Co.	Total Discharges	23	33	24	28	16.7%	27	23	33	
		% of youth living at home	87%	91%	88%	89%	1.1%	89%	0.87	0.91	90%
		% of youth in school/working	91%	67%	100%	86%	-14%	86%	67%	100%	90%
		% of youth with no new arrests	96%	97%	92%	89%	-3%	94%	89%	97%	90%
Vision Quest	Baltimore City	Total Discharges	na	na	3	35	1066.7%	19	3	35	
		% of youth living at home	na	na	67%	66%	-1.5%	67%	0.66	0.67	90%
		% of youth in school/working	na	na	67%	71%	6%	69%	67%	71%	90%
		% of youth with no new arrests	na	na	100%	80%	-20%	90%	80%	100%	90%
	Baltimore Co.	Total Discharges	0	0	1	2	100.0%	1	0	2	
		% of youth living at home	na	na	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	na	na	100%	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	na	na	100%	100%	0%	100%	100%	100%	90%
	Carroll Co.	Total Discharges	3	2	4	5	25.0%	4	2	5	
		% of youth living at home	100%	100%	100%	60%	-40.0%	90%	0.60	1.00	90%
		% of youth in school/working	100%	100%	100%	60%	-40%	90%	60%	100%	90%
		% of youth with no new arrests	100%	100%	100%	60%	-40%	90%	60%	100%	90%
	Eastern Shore Counties	Total Discharges	11	14	10	9	-10.0%	11	9	14	
		% of youth living at home	100%	71%	80%	67%	-16.3%	80%	0.67	1.00	90%
		% of youth in school/working	91%	79%	90%	100%	11%	90%	79%	100%	90%
		% of youth with no new arrests	100%	64%	80%	78%	-3%	81%	64%	100%	90%
	Harford Co.	Total Discharges	2	4	2	2	0.0%	3	2	4	
		% of youth living at home	100%	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	100%	100%	100%	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	100%	100%	100%	100%	0%	100%	100%	100%	90%
	Montgomery Co.	Total Discharges	5	5	11	12	9.1%	8	5	12	
		% of youth living at home	80%	100%	64%	83%	29.7%	82%	0.64	1.00	90%
		% of youth in school/working	80%	100%	91%	100%	10%	93%	80%	100%	90%
		% of youth with no new arrests	100%	80%	73%	83%	14%	84%	73%	100%	90%
Prince George's Co.	Total Discharges	0	1	3	1	-66.7%	1	0	3		
	% of youth living at home	na	100%	67%	100%	49.3%	89%	0.67	1.00	90%	
	% of youth in school/working	na	100%	67%	100%	49%	89%	67%	100%	90%	
	% of youth with no new arrests	na	100%	67%	100%	49%	89%	67%	100%	90%	



StateStat

Department of Juvenile Services

EBS Slots

Evidence Based Services Slots

Description	Bi-Weekly Reporting Periods						CY2011 Year To Date			
	27-May-2011	5-Apr-2011	18-Apr-2011	2-May-2011	27-May-2011	% Change	Average	Minimum	Maximum	Target
# of Contracted Slots	376	377	376	376	376	0.0%	372	364	377	
# of Slots Offline [staff vacancies or slots not online]	55	29	33	35	55	57.1%	38	19	55	
# of Active Slots	321	348	343	341	321	-5.9%	334	321	348	
% of Contracted Slots Active	85.4%	92.3%	91.2%	90.7%	85.4%	-5.9%	90%	85%	95%	90%
# of Active Cases/Families	292	301	308	322	292	-9.3%	300	277	322	
% of Active Slots Filled	91.0%	86.5%	89.8%	94.4%	91.0%	-3.7%	90%	80%	94%	90%
# of Vacancies	29	47	35	19	29	52.6%	34	19	68	
# of Youths Pending Admission	24	28	25	18	24	33.3%	21	15	28	
# of Active Cases (incl. Youths Pending Admis.)	316	329	333	340	316	-7.1%	321	301	340	
Projected Increase in Utilization (if the youths pending admissions are admitted)	98.4%	94.5%	97.1%	99.7%	98.4%	-1.3%	96%	87%	100%	
% of Contracted Slots Filled	77.7%	79.8%	81.9%	85.6%	77.7%	-9.3%	81%	76%	86%	90%

MST

Description	Total	NAFI Baltimore City Region	NAFI Central Region	CSI Baltimore County	CCMS Prince George's County
# of Contracted Slots	105	45	15	20	25
# of Slots Offline [staff vacancies or slots not online]	6	0	0	0	6
# of Active Slots	99	45	15	20	19
% of Contracted Slots Active	94.3%	100.0%	100.0%	100.0%	76.0%
# of Active Cases/Families	87	43	11	16	17
% of Active Slots Filled	87.9%	95.6%	73.3%	80.0%	89.5%
# of Vacancies	12	2	4	4	2
# of Youths Pending Admission*	8	4	3	0	1
# of Active Cases (including Youths Pending Admission)	95	47	14	16	18
Projected Increase in Utilization (if the youths pending admissions are admitted)	96.0%	104.4%	93.3%	80.0%	94.7%
% of Contracted Slots Filled	82.9%	95.6%	73.3%	80.0%	68.0%



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Department of Juvenile Services

EBS Slots

FFT

Description	Total	Vision Quest Baltimore City	Vision Quest Central	Vision Quest Eastern Shore	Center for Children Southern	Vision Quest Metro	PLC Prince George's County
# of Contracted Slots	267	65	12	18	93	22	57
# of Slots Offline [staff vacancies or slots not online]	49	5	0	0	6	0	38
# of Active Slots	218	60	12	18	87	22	19
% of Contracted Slots Active	81.6%	92.3%	100.0%	100.0%	93.5%	100.0%	33.3%
# of Active Cases/Families	201	51	11	17	81	22	19
% of Active Slots Filled	92.2%	85.0%	91.7%	94.4%	93.1%	100.0%	100.0%
# of Vacancies	17	9	1	1	6	0	0
# of Youths Pending Admission*	16	8	1	1	5	1	0
# of Active Cases (including Youths Pending Admission)	217	59	12	18	86	23	19
Projected Increase in Utilization (if the youths pending admissions are admitted)	99.5%	98.3%	100.0%	100.0%	98.9%	104.5%	100.0%
% of Contracted Slots Filled	75.3%	78.5%	91.7%	94.4%	87.1%	100.0%	33.3%

MTFC-A

Description	Total	CSI Baltimore County	NHS Montgomery County
# of Contracted Slots	4	3	1
# of Slots Offline [staff vacancies or slots not online]	0	0	0
# of Active Slots	4	3	1
% of Contracted Slots Active	100.0%	100.0%	100.0%
# of Active Cases/Families	4	3	1
% of Active Slots Filled	100.0%	100.0%	100.0%
# of Vacancies	0	0	0
# of Youths Pending Admission	0	0	0
# of Active Cases (including Youths Pending Admission)	4	3	1
Projected Increase in Utilization (if the youths pending admissions are admitted)	100.0%	100.0%	100.0%
% of Contracted Slots Filled	100.0%	100.0%	100.0%

* Note: "Pending Admission": Youth who have been

1. Determined to be appropriate for treatment based upon the provider's admission criteria;
2. Accepted by the provider and assigned to a therapist; and
3. Either contacted by the provider and waiting for the first visit/session or are in the process of being contacted by the provider to schedule the first visit/session.

Please note that treatment has not begun for these youths. Their families need to consent to treatment. The providers still have the opportunity to not admit them, if the provider discovers information that makes the family's referral inappropriate or if there are other reasons for non-admission (e.g. parents unwilling, parents unavailable, youth involved in a conflicting service).



StateStat

Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS				FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Capac.
	Days	28	31	30	31			
TOTAL RESIDENTIAL POP.	1,377	1,410	1,441	1,494	1412	1375	1,494	
Total State-Run	646	679	710	695	675	644	715	793
BCJJC	117	122	124	117	120	117	124	120
Cheltenham	111	123	128	123	117	98	128	115
LESCC	20	24	26	27	23	19	27	24
WMC	22	27	27	27	25	21	28	24
Carter	11	15	15	14	13	11	15	27
Noyes	42	44	49	48	47	42	55	57
Hickey	76	74	86	90	79	69	90	72
Waxter	37	33	35	33	38	33	43	68
Schaefer	5	10	11	11	7	3	11	19
Youth Centers	160	161	163	163	162	160	163	164
Victor Cullen	46	46	47	42	45	41	47	48
Privately Operated	731	731	731	799	737	731	799	
In State Per Diems (Incl. Shelt.)	649	626	674	679	637	613	679	
Out of State Per Diems	121	127	121	120	116	108	127	

ESCAPES and AWOLS					FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
Total Escapes	0	0	1	2	2	0	5	23	0
Total Youth AWOL over 24 Hrs*	26	34	28	29	26	13	34	130	0

* AWOL data shows the number of youth as of the first day of the month who have been AWOL over 24 hours.



Department of Juvenile Services Facility Incidents

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.01	0.03	0.02	0.01	0.02	0.01	0.03	0.11	0
Total State-Run	0.01	0.04	0.03	0.01	0.02	0.01	0.04	0.14	0
BCJJC	0.00	0.03	0.00	0.00	0.01	0.00	0.03	0.05	0
Cheltenham	0.06	0.13	0.03	0.03	0.06	0.03	0.13	0.38	0
LESCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
WMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Noyes	0.00	0.15	0.14	0.00	0.05	0.00	0.15	0.28	0
Hickey	0.00	0.04	0.12	0.04	0.06	0.00	0.12	0.35	0
Waxter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0
Victor Cullen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Privately Operated	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.08	0
In State Per Diems (Incl. Shelt.)	0.02	0.01	0.01	0.01	0.01	0.01	0.02	0.09	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL	5	11	9	5	8	5	11	47	0
Total State-Run	2	9	6	2	5	2	9	30	0
BCJJC	0	1	0	0	0	0	1	2	0
Cheltenham	2	5	1	1	2	1	5	14	0
LESCC	0	0	0	0	0	0	0	0	0
WMC	0	0	0	0	0	0	0	0	0
Carter	0	0	0	0	0	0	0	0	0
Noyes	0	2	2	0	1	0	2	4	0
Hickey	0	1	3	1	2	0	3	9	0
Waxter	0	0	0	0	0	0	0	0	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	0	0	0	0	0	0	1	1	0
Victor Cullen	0	0	0	0	0	0	0	0	0
Privately Operated	3	2	3	3	3	2	4	17	0
In State Per Diems (Incl. Shelt.)	3	2	3	3	3	2	4	17	0
Out of State Per Diems	0	0	0	0	0	0	0	0	0



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Department of Juvenile Services

Facility Incidents

Youth On Youth Assault with Injuries Requiring On-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.17	0.23	0.18	0.15	0.18	0.15	0.23	1.07	0
Total State-Run	0.30	0.42	0.33	0.31	0.33	0.29	0.42	1.99	0
BCJJC	0.49	0.58	0.54	0.52	0.54	0.49	0.58	3.24	0
Cheltenham	0.42	0.63	0.39	0.21	0.41	0.21	0.63	2.47	0
LESCC	0.00	0.40	0.65	0.47	0.33	0.00	0.65	2.01	0
WMC	0.16	0.35	0.12	0.12	0.25	0.12	0.47	1.53	0
Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Noyes	0.69	0.59	0.55	0.67	0.60	0.54	0.69	3.59	0
Hickey	0.33	0.44	0.39	0.54	0.39	0.33	0.54	2.36	0
Waxter	0.49	1.66	0.77	0.69	0.68	0.09	1.66	4.05	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.02	0.02	0.06	0.04	0.07	0.02	0.18	0.40	0
Victor Cullen	0.31	0.07	0.07	0.00	0.08	0.00	0.31	0.45	0
Privately Operated	0.04	0.05	0.03	0.02	0.04	0.02	0.05	0.23	0
In State Per Diems (Incl. Shelt.)	0.05	0.05	0.03	0.02	0.04	0.02	0.05	0.24	0
Out of State Per Diems	0.00	0.03	0.00	0.00	0.01	0.00	0.05	0.08	0

Youth On Youth Assault with Injuries Requiring on-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL	64	100	78	71	77	64	100	460	0
Total State-Run	55	89	71	66	68	55	89	410	0
BCJJC	16	22	20	19	20	16	22	118	0
Cheltenham	13	24	15	8	15	8	24	90	0
LESCC	0	3	5	4	3	0	5	15	0
WMC	1	3	1	1	2	1	3	11	0
Carter	0	0	0	0	0	0	0	0	0
Noyes	8	8	8	10	8	7	10	49	0
Hickey	7	10	10	15	10	7	15	59	0
Waxter	5	17	8	7	7	1	17	42	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	1	1	3	2	3	1	9	20	0
Victor Cullen	4	1	1	0	1	0	4	6	0
Privately Operated	9	11	7	5	9	5	11	51	0
In State Per Diems (Incl. Shelt.)	9	10	7	5	8	5	10	47	0
Out of State Per Diems	0	1	0	0	1	0	2	3	0



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Department of Juvenile Services

Facility Incidents

Youth On Staff Assault - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.13	0.17	0.12	0.12	0.12	0.07	0.17	1.29	0
Total State-Run	0.15	0.20	0.18	0.16	0.13	0.07	0.20	1.46	0
BCJJC	0.18	0.16	0.08	0.08	0.12	0.05	0.28	1.37	0
Cheltenham	0.06	0.13	0.05	0.00	0.06	0.00	0.23	0.69	0
LESCC	0.00	0.27	0.00	0.24	0.22	0.00	0.53	2.39	0
WMC	0.33	0.00	0.00	0.12	0.12	0.00	0.33	1.36	0
Carter	0.00	0.00	0.00	0.00	0.07	0.00	0.30	0.77	0
Noyes	0.17	0.22	0.14	0.13	0.11	0.00	0.22	1.23	0
Hickey	0.14	0.17	0.08	0.04	0.10	0.00	0.17	1.05	0
Waxter	0.29	1.76	1.63	1.38	0.71	0.00	1.76	7.84	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.16	0.06	0.12	0.04	0.08	0.02	0.16	0.86	0
Victor Cullen	0.16	0.14	0.43	0.76	0.19	0.00	0.76	2.08	0
Privately Operated	0.12	0.14	0.07	0.08	0.10	0.07	0.14	1.13	0
In State Per Diems (Incl. Shelt.)	0.10	0.11	0.07	0.09	0.09	0.06	0.11	0.94	0
Out of State Per Diems	0.18	0.25	0.03	0.05	0.18	0.03	0.28	1.96	0

Youth On Staff Assault - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL	52	74	54	56	50	30	74	553	0
Total State-Run	27	43	38	35	27	14	43	301	0
BCJJC	6	6	3	3	5	2	10	50	0
Cheltenham	2	5	2	0	2	0	8	25	0
LESCC	0	2	0	2	1	0	3	16	0
WMC	2	0	0	1	1	0	2	10	0
Carter	0	0	0	0	0	0	1	3	0
Noyes	2	3	2	2	2	0	3	17	0
Hickey	3	4	2	1	2	0	4	25	0
Waxter	3	18	17	14	8	0	18	85	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	7	3	6	2	4	1	8	42	0
Victor Cullen	2	2	6	10	3	0	10	28	0
Privately Operated	25	31	16	21	23	16	31	252	0
In State Per Diems (Incl. Shelt.)	19	21	15	19	17	12	21	183	0
Out of State Per Diems	6	10	1	2	6	1	10	69	0



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Department of Juvenile Services

Facility Incidents

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.04	0.03	0.04	0.03	0.02	0.01	0.04	0.27	0
Total State-Run	0.08	0.07	0.08	0.06	0.05	0.02	0.08	0.53	0
BCJJC	0.06	0.08	0.08	0.11	0.07	0.03	0.13	0.81	0
Cheltenham	0.13	0.16	0.23	0.11	0.08	0.00	0.23	0.93	0
LESCC	0.00	0.00	0.00	0.00	0.04	0.00	0.18	0.49	0
WMC	0.00	0.00	0.12	0.12	0.02	0.00	0.12	0.24	0
Carter	0.00	0.00	0.00	0.00	0.02	0.00	0.23	0.23	0
Noyes	0.17	0.07	0.00	0.13	0.06	0.00	0.17	0.65	0
Hickey	0.05	0.09	0.08	0.04	0.04	0.00	0.09	0.46	0
Waxter	0.19	0.10	0.10	0.00	0.07	0.00	0.19	0.80	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.02	0.00	0.00	0.04	0.01	0.00	0.04	0.10	0
Victor Cullen	0.16	0.07	0.00	0.00	0.03	0.00	0.16	0.30	0
Privately Operated	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL	14	15	18	14	10	4	17	114	0
Total State-Run	14	14	17	14	10	3	16	108	0
BCJJC	2	3	4	4	3	1	5	30	0
Cheltenham	4	6	9	4	3	0	9	34	0
LESCC	0	0	0	0	0	0	1	3	0
WMC	0	0	1	1	0	0	1	2	0
Carter	0	0	0	0	0	0	1	1	0
Noyes	2	1	0	2	1	0	2	9	0
Hickey	1	2	2	1	1	0	2	11	0
Waxter	2	1	1	0	1	0	2	9	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	1	0	0	2	0	0	2	5	0
Victor Cullen	2	1	0	0	0	0	2	4	0
Privately Operated	0	1	1	0	1	0	2	6	0
In State Per Diems (Incl. Shelt.)	0	1	1	0	1	0	2	6	0
Out of State Per Diems	0	0	0	0	0	0	0	0	0



Department of Juvenile Services Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.20	0.19	0.18	0.22	0.17	0.12	0.22	1.91	0
Total State-Run	0.35	0.31	0.31	0.42	0.30	0.21	0.42	3.32	0
BCJJC	1.28	1.14	1.24	1.37	1.17	0.81	1.39	12.85	0
Cheltenham	0.13	0.21	0.26	0.37	0.13	0.00	0.37	1.41	0
LESCC	0.18	0.00	0.13	0.12	0.26	0.00	1.07	2.85	0
WMC	0.00	0.12	0.00	0.47	0.21	0.00	0.53	2.36	0
Carter	0.00	0.00	0.00	0.47	0.08	0.00	0.47	0.92	0
Noyes	0.69	0.59	0.00	0.20	0.29	0.00	0.69	3.14	0
Hickey	0.28	0.09	0.19	0.14	0.14	0.00	0.28	1.49	0
Waxter	0.10	0.29	0.38	1.19	0.33	0.00	1.19	3.65	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Victor Cullen	0.08	0.00	0.00	0.00	0.01	0.00	0.08	0.08	0
Privately Operated	0.07	0.08	0.05	0.04	0.06	0.03	0.08	0.61	0
In State Per Diems (Incl. Shelt.)	0.07	0.08	0.04	0.03	0.05	0.03	0.08	0.51	0
Out of State Per Diems	0.06	0.10	0.06	0.08	0.10	0.03	0.20	1.14	0

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL	77	85	76	100	75	53	100	822	0
Total State-Run	63	65	66	90	62	43	90	684	0
BCJJC	42	43	46	50	43	30	53	471	0
Cheltenham	4	8	10	14	5	0	14	52	0
LESCC	1	0	1	1	2	0	7	19	0
WMC	0	1	0	4	2	0	4	18	0
Carter	0	0	0	2	0	0	2	4	0
Noyes	8	8	0	3	4	0	8	43	0
Hickey	6	2	5	4	3	0	6	36	0
Waxter	1	3	4	12	4	0	12	40	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	0	0	0	0	0	0	0	0	0
Victor Cullen	1	0	0	0	0	0	1	1	0
Privately Operated	14	19	10	10	12	7	19	137	0
In State Per Diems (Incl. Shelt.)	12	16	8	7	9	6	16	98	0
Out of State Per Diems	2	4	2	3	4	1	7	40	0



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Department of Juvenile Services

Facility Incidents

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.73	0.91	0.80	0.77	0.69	0.56	0.91	7.61	0
Total State-Run	1.20	1.51	1.39	1.39	1.11	0.76	1.51	12.17	0
BCJJC	1.55	1.56	1.59	1.35	1.47	1.08	1.64	16.22	0
Cheltenham	1.12	2.08	1.64	1.66	1.17	0.39	2.08	12.83	0
LESCC	0.91	1.47	1.04	1.06	1.23	0.50	2.28	13.54	0
WMC	1.31	0.83	0.75	1.42	1.28	0.75	2.24	14.08	0
Carter	0.34	0.66	1.36	3.50	1.40	0.24	3.50	15.43	0
Noyes	2.57	2.30	1.16	1.69	1.42	0.81	2.57	15.59	0
Hickey	0.70	0.96	0.97	1.04	0.76	0.44	1.04	8.35	0
Waxter	2.43	6.35	5.94	5.44	3.10	1.22	6.35	34.07	0
Schaefer	0.00	0.00	0.00	0.31	0.03	0.00	0.31	0.31	0
Youth Centers	0.62	0.32	0.35	0.28	0.40	0.16	0.62	4.42	0
Victor Cullen	1.48	1.75	2.27	2.06	1.15	0.42	2.27	12.67	0
Privately Operated	0.31	0.35	0.23	0.23	0.31	0.23	0.38	3.43	0
In State Per Diems (Incl. Shelt.)	0.19	0.22	0.17	0.22	0.21	0.13	0.28	2.36	0
Out of State Per Diems	0.86	0.91	0.44	0.24	0.80	0.24	0.99	8.82	0

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL	281	397	346	355	298	241	397	3278	0
Total State-Run	217	318	295	299	228	154	318	2509	0
BCJJC	51	59	59	49	54	40	62	595	0
Cheltenham	35	79	63	63	43	13	79	468	0
LESCC	5	11	8	9	8	4	13	92	0
WMC	8	7	6	12	10	6	17	105	0
Carter	1	3	6	15	6	1	15	63	0
Noyes	30	31	17	25	20	13	31	219	0
Hickey	15	22	25	29	18	11	29	203	0
Waxter	25	65	62	55	34	15	65	374	0
Schaefer	0	0	0	1	0	0	1	1	0
Youth Centers	28	16	17	14	20	8	28	217	0
Victor Cullen	19	25	32	27	16	6	32	172	0
Privately Operated	64	79	51	56	70	51	87	769	0
In State Per Diems (Incl. Shelt.)	35	43	35	47	42	24	54	458	0
Out of State Per Diems	29	36	16	9	28	9	37	311	0

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: February 2011)

GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)	December: 15 contacts/youth	2010 Totals Month: 19 contacts / youth 6 Months: 106 contacts/youth Year: 221 contacts/ youth	2009 Totals Month: 18 contacts 6 Months: 102 contacts Year: 212 contacts
GPS monitoring	Maintain 180-200 youth	Ongoing	As of Feb 1: 173		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	January: matched 9 times		

GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	115 training sessions/ total of 506 staff to train	Completed	November: 135 sessions with 575 staff trained	DJS obtained access to GangNet looking youth up for possible gang involvement. Statewide training completed Nov, 10. New staff to be trained during entry level training.	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	Feb: Baltimore City 198 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community					

Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care	Contracted slots : 364 - Dec	12/10	Feb: 328 active slots	91% of active slots filled 82% of contracted slots filled	
Maintain 90% percent occupancy of EBS slots statewide	96% utilization	Ongoing	Feb: 91% utilization	EBS Utilization Spreadsheet forwarded for each StateStat	
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	Jan: at capacity of 48		
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010					
Baseline: City - 178	City- 142	2011	February: 178		
Baseline: Southern- 73	Southern- 62	2011	February: 61		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	February: 153 (PG-108) (MC-45)		
E. Increase number of Baltimore City youth returning from placement with CORPS Services					
CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		Currently working on this - to be more reflective of current goals/targets
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals (number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		

CORPS Project: Participants	Reviewing program to determine goals (number of youth)	Ongoing	October: 13 participants		
G. Improve integration of child serving agency activities (GOC)					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address. Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

State/Local Implementation and Intermediary Reentry Grants

Project Name:	Continuum of Opportunity Reentry Programs & Services (CORPS)	Date:	3/31/2011	Location:	Quarters, Baltimore City, Maryland	Prog. Start Date:	1-Jul-09
Contact Person:	Patricia Flanigan, CORPS Program Manager	Tel:	240-230-3218	Email:	Gagne58@dc.mva.maryland.gov	Rpt. End Date:	30-Jun-10

		From Correctional Facility						From Detention						On Probation						Total					
		Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			All Enrollees					
		Q	C	PY'10	Q	C	PY'10	Q	C	PY'10	Q	C	PY'10	Q	C	PY'10	Q	C	PY'10	Q	C	PY'10			
Part 1	Enrollment Data																								
1	Enrollment Goal																								
2	a Enrolled (Total)	0	0																	0	0	0			
	b Enrolled Within 3 Months of Release / Probation																			0	0	0			
3	a Male		0			0			0			0			0			0		0	0	0			
	b Female		0			0			0			0			0			0		0	0	0			
4	a White		0			0			0			0			0			0		0	0	0			
	b African American		0			0			0			0			0			0		0	0	0			
	c Hispanic		0			0			0			0			0			0		0	0	0			
	d Native American		0			0			0			0			0			0		0	0	0			
	e Asian and Pacific Islander		0			0			0			0			0			0		0	0	0			
	f Multiracial		0			0			0			0			0			0		0	0	0			
	g Other		0			0			0			0			0			0		0	0	0			
5	a In School Youth at Time of Arrest		0			0			0			0			0			0		0	0	0			
	b School Dropout at Time of Arrest		0			0			0			0			0			0		0	0	0			
	c H.S. Graduate/GED at Time of Arrest		0			0			0			0			0			0		0	0	0			
6	a Reading Level 6th Grade and Below		0			0			0			0			0			0		0	0	0			
	b Reading Level 7th -8th Grade		0			0			0			0			0			0		0	0	0			
	c Reading Level 9th-10th Grade		0			0			0			0			0			0		0	0	0			
	d Reading Level 11th Grade and Above		0			0			0			0			0			0		0	0	0			
7	a Foster Youth		0			0			0			0			0			0		0	0	0			

Part 2: Project Activities		MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3
8	a Credit Retrieval																			0	0	0
	b Reading Remediation																			0	0	0
	c Math Remediation																			0	0	0
	d Tutoring in High School Courses																			0	0	0
	e Academic Counseling																			0	0	0
	f Mentoring																			0	0	0
	g Counseling																			0	0	0
	h Internships																			0	0	0
	i Work Experience																			0	0	0
	j Occupational Training																			0	0	0
	k Substance Abuse Services																			0	0	0
	l Health Services																			0	0	0
	m ESL Classes																			0	0	0
	n GED Instruction																			0	0	0
	o Community Service																			0	0	0
	p Follow-up Services																			0	0	0
	q Other Support Services/Activities																			0	0	0

Completed or No Longer Enrolled																		
12	a	Completed the Program		0		0		0		0		0		0		0	0	0
	b	No Longer Enrolled		0		0		0		0		0		0		0	0	0
	c	Moved From Target Area		0		0		0		0		0		0		0	0	0
13		Remained In Project		0		0		0		0		0		0		0	0	0

Participant Goals Tracking

1. Return to High School	Goal	80%	Planned	0
	Actual	#DIV/0!	Actual	0

2. Reading and Math Gains	Goal	60%	Q. Avg. Part.	0.0
	Actual	#DIV/0!	Act. Part.	0

3. Long-Term Placement Rate	Goal	60%	Out of School	0
			Completed	0
	Actual	#DIV/0!	Placed	0

4. Recidivism	Goal <	17%	Numerator	0
	Actual	#REF!	Denominator	#REF!

Edit Checks

Cumulative

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.

Quarterly

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.