



**Department of
StateStat**

Reporting Period: April 2011

Management

Operations:

Programs:

Chief of Staff:

Administrations:

Secretary

Appointed January 2007

MBE CONTRACT ACTIVITY

Goal Achieved: **28.34%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **28.04%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (April, 2011)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$766,329.48	\$464,556.83 60.62%	\$20,936.00 2.73%	\$157,104.17 20.50%	\$642,597.00	83.85%	\$27,897,089.48	\$1,859,797.94 \$0.07	\$3,230,126.96 \$0.12	\$2,036,846.71 \$0.07	\$7,126,771.61	25.55%
Awards Totals	\$17,133,251.56	\$593,301.83 3.46%	\$223,088.00 1.30%	\$4,038,449.00 23.57%	\$4,854,838.83	28.34%	\$108,350,402.78	\$9,508,019.12 8.78%	\$16,397,710.47 15.13%	\$4,476,888.98 4.13%	\$30,382,618.57	28.04%
Architectural and Engineering	\$241,721.45	\$51,469.83	\$8,740.00	\$0.00	\$60,209.83	24.91%	\$6,368,745.02	\$1,413,108.62	\$499,726.66	\$0.00	\$1,912,835.28	30.03%
Construction	\$979,563.85	\$91,895.00	\$12,555.00	\$0.00	\$104,450.00	10.66%	\$19,511,741.89	\$3,808,312.73	\$1,923,214.43	\$0.00	\$5,731,527.16	29.37%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$230,653.31	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$4,762,644.50	\$440,437.00	\$195,084.37	\$2,538,449.00	\$3,173,970.37	66.64%	\$21,338,853.17	\$2,363,546.39	\$2,116,686.10	\$2,966,689.78	\$7,446,922.27	34.90%
Services	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$651,784.00	\$162,140.00	\$41,785.00	\$9,662.00	\$213,587.00	32.77%
Supplies and Equipment	\$10,920,272.22	\$0.00	\$0.00	\$1,500,000.00	\$1,500,000.00	13.74%	\$57,686,590.43	\$1,654,269.26	\$11,679,985.85	\$1,500,000.00	\$14,834,255.11	25.72%
IT Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$662,141.00	\$11,051.00	\$0.00	\$0.00	\$11,051.00	1.67%
IT Supplies and Equipment	\$18,780.00	\$9,390.00	\$0.00	\$0.00	\$9,390.00	50.00%	\$63,271.00	\$36,087.00	\$0.00	\$0.00	\$36,087.00	57.04%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$57,225.00	\$110.00	\$1,248.00	\$0.00	\$1,358.00	2.37%	\$585,895.00	\$2,757.00	\$23,987.00	\$0.00	\$26,744.00	4.56%
Direct Vouchers	\$53,044.54	\$0.00	\$5,460.63	\$0.00	\$5,460.63	10.29%	\$1,250,727.96	\$56,747.12	\$112,325.43	\$537.20	\$169,609.75	13.56%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$6,654,054	\$1,233,036	10	18.53%	\$81,246,994	\$12,836,890	52	15.80%



Department of General Services

StateStat Template: Reporting Period Pay Period Ending 05/17/2011

Secretary Alvin C. Collins
Appointed February 2007

Personnel Data	TWO-WEEK REPORTING PERIODS					FY 2011			
	4/5/2011	4/19/2011	5/3/2011	5/17/2011	% Change	Average	Minimum	Maximum	Total
OVERTIME TOTAL (HOURS)	443.0	635.4	778.2	679.8	-13%	509	229	1,419	11718
Administration	0.0	0.0	0.0	0.0	na	0	0	0	0
Facilities Operation and Maintenance	361.0	333.8	414.3	307.1	-26%	367	118	1,196	8433
Facilities Design & Planning	0.0	0.0	0.0	0.0	na	0	0	0	0
Real Estate	0.0	0.0	0.0	0.0	na	0	0	0	0
Procurement & Logistics	0.0	0.0	0.0	0.0	na	0	0	0	0
Security	82.0	301.6	363.9	372.7	2%	143	25	373	3285
SICK LEAVE TOTAL DAYS	256.4	316.9	301.9	337.2	12%	277	185	337	6373
Administration	15.5	3.3	4.8	6.1	27%	14	3	34	330
Facilities Operation and Maintenance	99.1	97.0	93.0	104.8	13%	95	50	177	2189
Facilities Design & Planning	25.9	57.6	34.3	43.7	27%	32	18	58	739
Real Estate	12.5	1.9	6.0	3.5	-42%	12	2	20	267
Procurement & Logistics	14.0	20.6	20.5	19.9	-3%	21	9	41	486
Security	89.4	136.5	143.3	159.2	11%	103	54	159	2360
IWIF Reports	TWO-WEEK REPORTING PERIODS					FY 2010			
	4/5/2011	4/19/2011	5/3/2011	5/17/2011	% Change	Average	Minimum	Maximum	Total
FROI to IWIF									
Administration	0	0	1	0		0	0	1	2
Facilities Operation and Maintenance	0	2	2	2		1	0	3	22
Facilities Design & Planning	0	0	0	0		0	0	1	2
Real Estate	0	0	0	0		0	0	0	0
Procurement & Logistics	0	0	0	0		0	0	0	0
Security	1	0	0	2		0	0	2	9
ACCIDENT LEAVE HOURS									
Administration	0.0	0.0	0.0	64.0		4.9	0.0	64.0	112.0
Facilities Operation and Maintenance	20.5	138.5	122.5	80.0		51.3	0.0	138.5	1,181.0
Facilities Design & Planning	80.0	64.0	0.0	0.0		29.6	0.0	80.0	680.0
Real Estate	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Procurement & Logistics	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0
Security	0.0	8.0	24.0	160.0		23.3	0.0	160.0	536.0

Maryland Department of General Services

Office of Energy Performance & Conservation

StateStat Template



B. Energy Performance				Assigned ESCO	Anticipated Value of Contract	BPW Approval	Anticipated Annual Energy and Operational Savings	Annual % Energy Savings	Anticipated Annual kWh Reduction
1	Stadium Authority			PEPCO	\$11,500,000	FY10	\$1,000,000	19.4%	5,852,899
2	MdTA		Under Construction	ESG	\$8,604,324	FY11	\$866,151	18.0%	5,977,361
3	DGS State buildings	37 buildings	C completed	JCI	\$17,951,033	FY09	\$1,803,967	19.3%	10,433,391
4	Corrections- Jessup	62 buildings	Under Construction	NORESKO	\$14,000,000	FY10	\$1,664,000	30.3%	4,388,109
5	UM College Park- 6 buildings	6 buildings	Canceled by UMCP- Design fees paid by UMCP	Constellation					
6	UM College Park- 9 buildings	9 buildings	Under Construction	JCI	\$20,000,000	FY09	\$1,800,000	22.0%	5,067,686
7	SHA -I	72 buildings including shops/garages/trail domes, rest areas, etc. 3604 sign lights	Facilities and Sign lights- Under construction	ESG	\$24,337,768	FY11	\$2,234,503	20.0%	15,740,945
8	SHA -II	Traffic Signals at 2160 Intersection	Traffic Signal- Still not approved by SHA	ESG	\$30,828,779				
9	State Police	29 buildings- State wide	Under Construction	JCI	\$5,397,534	FY10	\$936,268	26.0%	3,440,581
10	Veterans Affairs	1 building	Completed	NORESKO	\$798,238	FY09	\$63,092	5.3%	525,543
11	UMCES- Horn Point Lab	4 buildings	Completed	Constellation	\$2,602,435	FY09	\$250,000	27.0%	1,618,336
12	UMCES- Cheasapeak Lab	1 building	Under Construction	Constellation	\$1,761,959	FY11	\$158,578	27.7%	999,763
13	Agriculture	2 buildings	Completed	JCI	\$2,315,496	FY09	\$259,711	31.6%	2,171,861
14	University of Baltimore	7 buildings	Completed	ESG	\$8,085,898	FY09	\$700,000	30.0%	3,718,521
15	Spring Grove Hospital	38 buildings	Completed	NORESKO	\$19,672,595	FY08	\$2,774,363	47.9%	3,111,713
16	MTA	57 (buildings, stations, parking lots)	Under Construction	PEPCO	\$7,201,794	FY11	\$802,719	21.6%	4,607,995
17	UMBC- Part 1	Chiller plant and system optimization	Reduced Scope- Phase II proposal accepted - To start construction soon	NORESKO	\$5,873,351	FY11	\$430,687	5.0%	5,770,275
18	UMBC- Part 2	40 buildings	Remaining scope proposal accepted - awaiting funding by USM	NORESKO					
19	Work Force Technology Center	2 buildings	Completed	Constellation	\$2,214,650	FY10	\$312,314	30.0%	1,547,559
20	Towson Univ. Part 1	40 buildings	Reduced Scope- Phase II proposal accepted - Approved by BPW	Constellation	\$5,602,474	FY11	\$960,000	15.0%	9,592,862
21	Towson Univ. Part 2		Remaining scope proposal accepted - awaiting funding by USM	Constellation					
22	MAA	35 buildings BWI and Martin	Under Construction	PEPCO	\$20,979,383	FY10	\$2,055,251	15.0%	16,076,368
23	Port Administration	50 buildings including World Trade Center	Complete proposal submitted- Awaiting Board Approval	PEPCO	\$17,688,450	FY11	\$1,793,373	25.4%	6,754,359
24	Coppin State University		Complete proposal submitted- Final negotiation on scope and price	ESG					
25	Frostburg State University		Pre Proposal submitted- FSU decided not to move forward todote	NORESKO					
26	Morgan State University		Pre Proposal submitted- MSU awaiting to resolve funding issue	PEPCO					
27	Bowie State University		Proposal complete and accepted - Awaiting funding by USM	JCI	\$5,200,000		\$525,000		
28	UMCP- Athletic Dept		On Hold						
29	UMB		On Hold						
				SUMMARY	\$232,616,161		\$21,389,977		

Future Projects						
	UM College Park- Parts 3, 4 & 5					
	UMB					
	Building K					

C. Renewable Energy Projects

Contacted Agencies		STATUS			System Size KW	Planned/ Advertise RFP	Planned Award
Solar	DGS	Bids received- Selection made- PPA Agreement completed; BPW Award 3-10-2010			June 2009	June 2009	Awarded 3-10-2010
	Tawes State Office Building	580 Taylor Avenue		Annapolis	126		
	John R. Hargrove, Sr. DC & M	700 E. Patapsco Avenue		Baltimore	106		
	Elkton DC & MSC	170 E. Main Street		Elkton	74		
	Ellicott City DC & MSC	3451 Courthouse Drive		Ellicott City	126		
Solar	SHA	Proposed location in Hanover- Under discussion					
Solar	MPA	Project will be included in the EPC			720		
Solar	MTA	Project is included in EPC- Construction started			500		
Solar	MAA	Project is included in EPC- Construction started			500		
	DPSCS	Proposed Location at Patuxent					
	DNR	Proposed Location at Summers Cove Marina- Under discussion with DNR					

Clean Horizons						
Wind	Generating Clean Horizons	US Wind Force 55MW		W VA	Agreement executed	
Wind	Generating Clean Horizons	Blue Water Wind 55MW		Delaware	Withdrawn	
Wind	Generating Clean Horizons	Synergics - Roth Rock		Garrett County- MD	Agreement executed	
Solar	Generating Clean Horizons	Constellation - Mount St. Mary's 13MW		Frederick County- MD	Agreement executed	December 2011

D. Electricity Purchasing	On Going					Conducted Block and Index Purchase and Reverse Auction
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DGS: Facilities Operation & Management

StateStat Template: Reporting Period May 2011

	MONTHLY REPORTING PERIODS				Fiscal Year To Date				
	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target
Annapol									
Total PINs	89	90	90	0.0%	91	90	91	1,358	
Full Time Employees	49	49	50	2.0%	53	51	55	797	
Contract Employees	2	2	2	0.0%	2	2	3	35	
Part-time Employees	18	18	17	0.0%	19	17	22	278	
Government House	11	11	10	0.0%	11	11	11	165	
Vacancies	7	11	14	-7.1%	6	4	11	110	
Baltimore Complex									
Total PINs	43	41	41	0.0%	43	42	46	645	
Full Time Employees	37	35	35	2.9%	39	37	42	577	
Contract Employees	0	0	0	0.0%	0	0	0	0	
Vacancies	6	6	6	-16.7%	4	3	6	68	
Inner Harbor Complex									
Total PINs	21	21	21	0.0%	21	21	21	315	
Full Time Employees	19	21	20	0.0%	18	17	20	279	
Contract Employees	1	1	1	0.0%	0	0	0	0	
Vacancies	2	0	1	0.0%	3	1	4	36	
State DC/MSCs									
Total PINs	60	60	60	0.0%	58	58	58	870	
Full Time Employees	52	53	53	0.0%	50	47	51	739	
Contract Employees	0	0	0	0.0%	0	0	0	0	
Vacancies	8	7	7	0.0%	8	7	11	131	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period May 2011

Overtime Breakdown	TWO-WEEK REPORTING PERIODS					FY 2010				
	4/5/11	4/19/11	5/3/11	5/17/11	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex Total OT	274	314.8	322.8	221.1	-31.5%	258	45	685	5,940	
After Hours Building Emergencies	1	4.5	4	0	-100%	3	0	14	62	
24/7/365 Essential Posts	16	24	48	48	0%	25	0	73	580	
Work Disruptive to Daily Operations	64	37	137	43.5	-68%	45	0	137	1,025	
Asbestos Work	0	0	0	0	0%	0	0	4	4	
After Hours Special Events Set Up	124.2	181.3	77.8	93.6	20%	115	32	335	2,642	
After Hours Contract Work	0.8	8	4	8	100%	3	0	16	65	
Weather Related	0	0	0	0	0%	29	0	309	672	
Reimbursable Jobs for Other Agencies	40	44	34	12	-65%	32	0	148	735	
Essential Building Coverage	28	0	0	0	0%	4	0	50	94	
Other	0	16	18	16	-11%	3	0	18	64	
Inner Harbor Complex Total OT	34	9.5	0	0		17	0	98	386	
After Hours Building Emergencies	0	0	0	0	0%	3	0	12	60	
24/7/365 Essential Posts	0	0	0	0	0%	0	0	0	0	
Work Disruptive to Daily Operations	0	0	0	0	0%	1	0	17	17	
Asbestos Work	0	0	0	0	0%	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	0%	0	0	5	5	
After Hours Contract Work	33	9.5	0	0	0%	3	0	33	72	
Weather Related	0	0	0	0	0%	9	0	91	201	
Reimbursable Jobs for Other Agencies	0	0	0	0	0%	0	0	4	4	
Essential Building Coverage	1	0	0	0	0%	1	0	7	20	
Other	0	0	0	0	0%	0	0	7	7	
Baltimore Complex Total OT	44	0	85.5	81.5	-4.7%	61	0	261	1,402	
After Hours Building Emergencies	0	0	1	4	300%	1	0	8	29	
24/7/365 Essential Posts	0	0	16	0	-100%	6	0	32	136	
Work Disruptive to Daily Operations	32.5	0	68.5	59.5	-13%	22	0	69	500	
Asbestos Work	0	0	0	6	0%	10	0	40	239	
After Hours Special Events Set Up	0	0	0	0	0%	0	0	0	0	
After Hours Contract Work	11	0	0	12	0%	2	0	16	55	
Weather Related	0	0	0	0	0%	17	0	203	396	
Reimbursable Jobs for Other Agencies	0	0	0	0	0%	0	0	0	0	
Essential Building Coverage	0.5	0	0	0	0%	2	0	12	39	
Other	0	0	0	0	0%	0	0	5	9	
DC/MSCs Total OT	9	9.5	6	4.5	-25%	27	0	200	619	
After Hours Building Emergencies	0	0	0	0	0%	1	0	7	17	
24/7/365 Essential Posts	0	0	0	0	0%	0	0	0	0	
Work Disruptive to Daily Operations	0	1.5	0	0	0%	0	0	4	9	
Asbestos Work	0	0	0	0	0%	0	0	0	0	
After Hours Special Events Set Up	0	0	0	0	0%	0	0	0	0	
After Hours Contract Work	0	0	0	0	0%	0	0	0	0	
Weather Related	0	0	0	0	0%	22	0	200	510	
Reimbursable Jobs for Other Agencies	0	0	0	0	0%	1	0	16	23	
Essential Building Coverage	9	8	6	4.5	-25%	2	0	9	42	
Other	0	0	0	0	0%	1	0	9	18	
Total	361	333.8	414.3	307.1	-25.9%	363	118.1	1150.3	8,346	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period May 2011

Housekeeping	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Target
Annapolis Complex										
Total Housekeeping Expenditures	93,918	93,766	93,716	92,206	-0.02	96,702	90,628	103,358	1,450,530	
Contract Expenditures	44,169	44,169	44,169	44,169	0.00	44,680	43,287	45,104	670,200	
Cleanable Contract Square Footage	740,000	740,000	740,000	740,000	0.00	740,000	740,000	740,000	11,100,000	
Housekeeping \$/SqFt. Contract	0.059	0.059	0.059	0.059	0.00	0	0	0	1	
Salary Expenditures	49,749	49,597	49,547	48,037	-0.03	52,022	46,832	58,254	780,330	
Cleanable Salary Square Footage	958,120	958,120	958,120	958,120	0.00	959,920	958,120	985,120	14,398,800	
Housekeeping \$/SqFt. Salary	0.05	0.05	0.05	0.05	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$4,502.65	\$190.00	\$540.00	\$7,257.85	12.44	2,073	454	10,933	31,102	
Baltimore Complex										
Total Housekeeping Expenditures	74,255	74,255	74,255	74,255	0.00	69,375	64,334	74,255	1,040,624	
Contract Expenditures	74,255	74,255	74,255	74,255	0.00	69,375	64,334	74,255	1,040,624	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	729,880	729,880	729,880	729,880	0.00	729,880	729,880	729,880	10,948,200	
Housekeeping \$/SqFt.	0.10	0.10	0.10	0.10	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	\$0.00	\$0.00	\$0.00	\$0.00	0.00	44	0	356	653	
Inner Harbor Complex										
Total Housekeeping Expenditures	98,105	98,105	98,105	98,105	0.00	98,515	98,105	103,973	1,477,719	
Contract Expenditures	98,105	98,105	98,105	98,105	0.00	98,515	98,105	103,973	1,477,719	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	773,738	773,738	773,738	773,738	0.00	773,738	773,738	773,738	11,606,070	
Housekeeping \$/SqFt.	0.13	0.13	0.13	0.13	0.00	0	0	0	2	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	
State DC/MSCs										
Total Housekeeping Expenditures	75,111	75,111	75,111	75,111	0.00	72,400	62,178	75,427	1,085,999	
Contract Expenditures	75,111	75,111	75,111	75,111	0.00	72,400	62,178	75,427	1,085,999	
Salary Expenditures	0	0	0	0	0.00	0	0	0	0	
Cleanable Square Footage	997,498	997,498	997,498	997,498	0.00	931,317	866,139	997,498	13,969,752	
Housekeeping \$/SqFt.	0.08	0.08	0.08	0.08	0.00	0	0	0	1	
Reimbursable Overtime Dollar Amount	0	0	0	0	0.00	0	0	0	0	



DGS: Facilities Operation & Management

StateStat Template: Reporting Period May 2011

Recycling														
Baltimore														
201 W. Preston St.														
2100 Guilford														
Inner Harbor														
6 St. Paul														
201 St. Paul Place														
Hilton Heights														
Civic Plaza														
310 Saratoga														
State Records/Jessup														
Multi Service Centers														
500 N. Calvert Street														
Glen Burnie														
Silver Spring														
Wabash														
Ellicott City														
Essex														
Catonsville														
South Baltimore														
Bel Air														
Westminster														
Hyattsville														
Elkton														
Prince Frederick														
Salisbury														
Denton														
Centreville														
Annapolis														
State House														
Court of Appeals														
Archives														
Tawes														
District Court														
45 Calvert														

STAT Tracker
State Stat Report
May 2011

Operations	REPORTING PERIOD = May 2011							FISCAL YEAR TO DATE						
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN < 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN < 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	205	199	11	6	121	65	24	6,303	5,389	196	1,175	3,588	1,400	582
Carpentry	23	23	0	0	11	10	2	853	748	37	135	383	269	133
Electrical	61	61	5	0	39	17	10	1,289	997	77	323	625	274	200
Elevators	0	0	0	0	0	0	0	42	42	0	0	37	3	2
Environmental	3	3	0	0	3	0	0	50	42	0	8	38	4	2
HVAC	39	37	0	2	25	10	2	1,470	1,324	10	158	1,185	140	52
Janitorial	6	6	0	0	6	0	0	194	172	3	30	141	26	11
Locksmith	31	29	1	2	13	13	4	1,140	1,019	20	128	651	381	45
Painting	8	6	3	2	1	4	4	345	275	25	73	143	101	70
Pest Control	7	7	0	0	5	2	0	72	54	0	30	29	12	6
Plumbing	27	27	2	0	18	9	2	848	716	24	290	356	190	61
Baltimore Complex	225	170	36	55	91	81	34	8,632	7,559	268	866	4,284	1,795	933
Carpentry	7	5	2	2	0	6	1	623	553	36	104	240	239	110
Electrical	64	41	9	23	16	26	8	1,903	1,605	68	324	829	523	381
Elevators	14	13	2	1	10	5	0	375	362	8	19	252	112	20
Environmental	0	0	0	0	0	0	0	55	40	4	9	41	8	4
HVAC	40	26	4	14	10	12	8	1,253	1,042	45	191	719	243	145
Janitorial	15	15	4	0	7	10	2	1,296	1,145	24	95	906	265	55
Locksmith	24	22	4	2	17	8	1	761	698	20	39	475	210	57
Painting	3	1	1	2	0	0	2	68	43	4	22	11	13	27
Pest Control	21	18	5	3	7	7	9	521	466	30	48	292	122	92
Plumbing	37	29	5	8	24	7	3	1,777	1,605	29	15	519	60	42
DC/MSCs	105	104	25	1	62	31	36	4,837	4,636	199	78	3,920	508	478
Carpentry	9	8	4	1	4	1	7	673	659	27	14	508	97	81
Electrical	28	28	4	0	15	10	7	1,162	1,122	46	23	912	143	129
Elevators	0	0	0	0	0	0	0	61	61	0	0	53	5	3
Environmental	5	5	0	0	5	0	0	77	72	0	1	69	3	2
HVAC	17	17	3	0	16	2	2	934	898	42	8	857	51	60
Janitorial	18	18	6	0	2	13	9	701	653	55	14	494	135	113
Locks and Keys	13	13	3	0	7	4	5	230	217	4	4	188	25	17
Painting	1	1	1	0	0	0	2	238	225	9	12	166	35	34
Pest Control	2	2	1	0	2	0	1	77	74	3	0	71	6	3
Plumbing	12	12	3	0	11	1	3	684	655	13	2	602	8	36

Operations	REPORTING PERIOD = May 2011							FISCAL YEAR TO DATE						
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	OPEN WO's	WO's CLOSED <= 1 DAY	WO's OPEN < 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	CLOSED WO's from Prior Month(s)	OPEN WO's	WO's OPEN <= 1 DAY	WO's OPEN < 5 DAYS	WO's OPEN > 5 DAYS
Inner Harbor Complex	248	248	0	0	180	61	7	5,337	4,937	22	250	3,140	1,330	631
Carpentry	21	21	0	0	6	10	5	270	252	1	18	91	115	47
Electrical	46	46	0	0	23	22	1	987	907	1	60	497	320	111
Elevators	3	3	0	0	3	0	0	85	82	0	3	53	16	13
Environmental	2	2	0	0	2	0	0	33	33	0	0	22	7	2
HVAC	86	86	0	0	80	6	0	1,920	1,824	4	37	1,395	358	124
Janitorial	70	70	0	0	53	16	1	1,247	1,125	5	80	734	275	162
Locksmith	1	1	0	0	1	0	0	90	82	0	4	53	15	18
Painting	3	3	0	0	2	1	0	46	39	1	6	17	9	15
Pest Control	4	4	0	0	3	1	0	171	158	0	4	85	74	8
Plumbing	12	12	0	0	7	5	0	488	435	10	38	193	141	131

Operations	REPORTING PERIOD = May 2011							FISCAL YEAR TO DATE						
	WO's CREATED	CLOSED WO's	ROLLOVER CLOSED WO's	Percent Closed	WO's CLOSED <= 1 DAY	WO's OPEN < 5 DAYS	WO's OPEN > 5 DAYS	TOTAL WO's	CLOSED WO's	ROLLOVER CLOSED WO's	Percent Closed	WO's OPEN <= 1 DAY	WO's OPEN < 5 DAYS	WO's OPEN > 5 DAYS
Annapolis Complex	205	199	11	102%	58%	31%	11%	6,303	5,389	196	88.6%	64.2%	25.1%	10.4%
Baltimore Complex	225	170	36	92%	44%	39%	17%	8,632	7,559	268	90.7%	54.7%	22.9%	11.9%
DC/MSCs	105	104	25	123%	48%	24%	28%	4,837	4,636	199	100.0%	81.1%	10.5%	9.9%
Inner Harbor Complex	248	248	0	100%	73%	25%	3%	5,337	4,937	22	92.9%	63.3%	26.8%	12.7%



DGS: Planning, Design, and Construction

StateStat Template: Reporting Period 1

	FY 2010	FY 2011
Number of P	189	164
Capital Maintenance (\$100,000 - \$1,000,000)	24	41
Object 14 Projects (\$2,500 - \$100,000)	84	85
DNR Program Open Space(POS) Maintenance	81	38
Number of New Project Requests	342	174
Capital Maintenance (\$100,000 - \$1,000,000)	48	31
Object 14 Projects (\$2,500 - \$100,000)	141	74
DNR POS Maintenance	153	69
Total Cost of Deferred Maintenance	181,276,238	165,576,894
Number of Emergency Maintenance Projects	16	9
Total Cost of Emergency Maintenance	3,168,162	4,813,176

	FY 2009	FY 2010	FY 2011
Overall Construction Budget	17,000,000	14,653,000	15,650,000
Capital Maintenance	10,000,000	10,403,000	10,000,000
Object .14 (operating \$2,500 - \$100,000)	3,000,000	2,500,000	2,500,000
Program Open Space	4,000,000	1,250,000	3,150,000
Overall Expenditures	15,884,557	12,306,921	15,507,058
Capital	7,801,488	5,588,954	10,652,691
Object .14 (operating \$2,500 - \$100,000)	3,000,000	2,500,000	2,500,000
Program Open Space	5,083,069	4,217,967	2,354,367

as of 5-31-11

Emergency Maintenance Projects, FY 2011

Building	Emergency Date	Completion Date	Type of Improvement	Cost of Improvement	On Deferred Maintenance List?	Agency
Andrews Air Force Base, Trooper 2	7/2/10		Replace underground storage tanks	250,000.00	e No	DMSP
Pikesville Headquarters	9/9/10		Remove/Replace transformer and associated clean up of leaked oil	179,192.00	a No	DMSP
Life Sciences Bldg, Baltimore City Community	10/5/10		Restore building after flood	537,959.00	a No	BCCC
Kitchen/Laundry, Admin Block & Sally Port, MD Correctional Adjustment Center	10/20/10		Roof replacement	285,000.00	a No	DPSCS
Dept of Agriculture Building, Annapolis	11/9/10		Roof replacement on building and atrium	1,566,025.00	a No	DOA
Martins Airport Aviation Headquarters Division	1/27/11		remove and replace containment vault and associated piping	95,000.00	e No	DMSP
Baltimore City Detention Center	3/24/11		Installation of flood gates at Eager Street	200,000.00	e No	DPSCS
Pikesville Military Reservation	4/28/11		Connect system to Baltimore County water supply	100,000.00	e No	DMIL
MHEC / MSDE Relocation/Renovation	5/9/11		MHEC Annapolis Office move to MSDE Bldg in Baltimore	1,600,000.00	e No	MHEC
9			TOTAL	\$4,813,176.00		

DEPT OF GENERAL SERVICES FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

22-Jun-11

Facility	DESIGN				BID	CONSTRUCTION				Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete					
BCCC Main Bldg Renov Liberty Campus Final Phase CC-623-981-101 (LB)	21-Apr-99	15-Jun-11	22-Sep-11	9-Feb-12	(Construction not funded until FY 2012)					\$ 36,800,000		N		
Fort Fred State Park Officer's Quarters Reconstruction P -012-040-010 (PF)	7-Sep-04	5-May-08							\$ 2,000,000	-	N			
Dan's Mt WMA Design Road & Storage Bldg. P -053-020-010 (PF)	14-Mar-06	16-Nov-07	8-Aug-08	1-Jun-11						\$ 1,194,758	-	N		
Public Safety Training Ctr Rifle Range Fix TA-000-052-001 (JB)	25-Mar-08	30-Oct-09		20-Aug-10	16-Sep-10	15-Dec-10	7-Jan-11	6-Jul-11	6-Jan-12	\$ 1,910,000	364	Y	25%	N/A
Tuckahoe SP Upper Chesapeake Rail Trail P -055-081-010 (DH)	11-Mar-08	20-Mar-09	22-Jun-09	15-Sep-11						\$ 1,280,000	-	N		
Crownsville People's Resource Center State Archeological Equip Facility B -301-060-001 (BM)	25-Oct-05	26-Jul-06	31-Aug-07		(Construction not funded until FY 2013)					\$ 2,565,000	-	N/A		
Uof M Horn Point Oyster Production Facility UE-630-060-001 (MI)	5-Jul-06	8-Jan-07	15-Apr-07	16-May-08	23-Dec-08	4-Mar-09	13-Apr-09	1-Dec-09	29-Oct-10	\$ 8,880,725	532	Complete	26%	N/A
Rockville DC/MSC - Construction BC-725-992-002 (CF)	23-Jun-04	27-May-05	26-Sep-05	21-Mar-06	10-Sep-08	15-Oct-08	22-Oct-08	16-Nov-09	15-Jun-11	\$ 59,939,300	966	Y	40.42%	N/A
MSP Hagerstown - New Barrak 'O' PO-183-040-001 (BM)	7-Jan-04	15-Nov-04	18-Feb-05	28-Oct-06	20-Apr-10	9-Jun-10	21-Jun-10	1-Jun-11	22-Dec-11	\$ 10,071,338	549	Y	25%	N/A
Public Safety Training Ctr Simulation TA-000-051-001 (BM)	31-Aug-05	n/a	7-Nov-06	22-Mar-07	(Construction not funded until FY 2013)					\$ 2,779,464	-	N/A		
Eastern Shore Regional Unemployment Insurance Call Ctr for DLLR B -000-030-001 (BM)	3-Jan-07	6-Sep-07	17-May-08	3-Sep-08	5-Nov-08	28-Jan-09	9-Mar-09	14-Sep-09	11-May-10	\$ 3,675,520	359	Complete	15%	N/A

DEPT OF GENERAL SERVICES-FACILITIES PLANNING, ENGINEERING & CONSTRUCTION
Active Projects over \$1M

22-Jun-11

Facility	DESIGN				BID		CONSTRUCTION			Award Amt/ Estimate	Total Contract Days	On Sched (Y/N)	MBE %age	PLA
	A/E Approval	DD Subm	50% CD	100% CD	Bid Due Date	BPW Award	Notice to Proceed	50% Complete	100% Constr Complete					
Centreville DC/MSC - Parking Deck Expansion BC-759-040-001 (BM)	26-Sep-06	28-Nov-07	9-Apr-08	14-Aug-08	27-Feb-09 Re-Bid	26-Aug-09	21-Sep-09	15-Mar-10	18-Aug-10	\$ 1,615,500	455	Complete	11%	N/A
Chief Medical Examiner's Office Construct New Facility BH-111-060-001 (MP)	5-Jul-06	30-Apr-07	14-Feb-08	22-Jul-08		6-Aug-08	8-Sep-08	7-Aug-09	31-Aug-10	\$ 43,217,600	667	Complete	34%	N/A
Edgewood Armory HVAC Renovations M -601-070-004 (JB)	11-Sep-07	26-Nov-07	9-Jun-08	4-May-09	21-Jul-09	26-Aug-09	5-Oct-09	3-Mar-10	19-Nov-10	\$ 2,850,337	365	Complete	30%	N/A
Shad Landing Septic System Upgrade P -018-050-010 (JB)	18-Apr-07	19-May-08	18-Aug-08	31-Jul-09	16-Dec-09	7-Apr-10	1-Jun-10	5-Jan-11	31-Aug-11	\$ 3,242,530	436	Y	25%	N/A
Sandy Point State Park Timber Bulkhead P -021-070-010 (MI)	2-Oct-07	22-Apr-08	9-Feb-09	20-May-09	ON HOLD (FUNDS)					\$ 1,790,520	-	N/A		
Madonna Forest Constr Multi-Purpose Bldg. P -040-070-010 (MI)	19-Dec-06	27-May-08	17-Jun-08	18-Dec-08	20-Feb-09	15-Apr-09	11-May-09	23-Sep-09	5-Feb-10	\$ 1,207,310	270	Complete	25.61%	N/A
Rocky Gap State Park Bath House Expansion P -059-020-010 (PF)	18-Apr-06		28-Feb-08	19-Dec-08	19-Feb-09	6-May-09	22-Jun-09	21-Dec-09	19-Nov-10	\$ 1,964,977	394	Complete	20.80%	N/A
Garrison Forest Expand Burial Capacity VC-005-070-001 (JB)	4-Oct-06	27-Jun-07	28-Nov-07	23-Jul-08	10-Dec-08 Rebid	7-Jan-09	4-Feb-09	10-Sep-09	30-Apr-10	\$ 3,202,740	429	Complete	25%	N/A
MD School for the Deaf - Frederick Cafeteria A -600-080-001 (SG)	2-Apr-08	22-Nov-08	20-Feb-09	12-May-09	28-Jul-09	21-Oct-09	29-Oct-09	3-Jun-10	16-Mar-11	\$ 3,382,184	503	Complete	35.44%	N/A
Ft. Washington Marina Floating Docks F -017-080-010 (MI)	1-Apr-08	31-Oct-08	2-Jan-09	23-Mar-09	29-Jun-09	26-Aug-09	26-Oct-09	22-Feb-10	22-Jun-10	\$ 1,369,000	239	Complete	26.50%	N/A
Pt. Lookout State Park Admin Bldg. Renov. P -065-080-010 (MI)	1-Apr-08	31-Jul-08	23-Sep-08	16-Mar-09	22-Jul-09 Re-bid	7-Jul-10	21-Jul-10	6-Dec-10	3-Jun-11	\$ 898,583	317	Y	25.40%	N/A

DGS: Office of Procurement

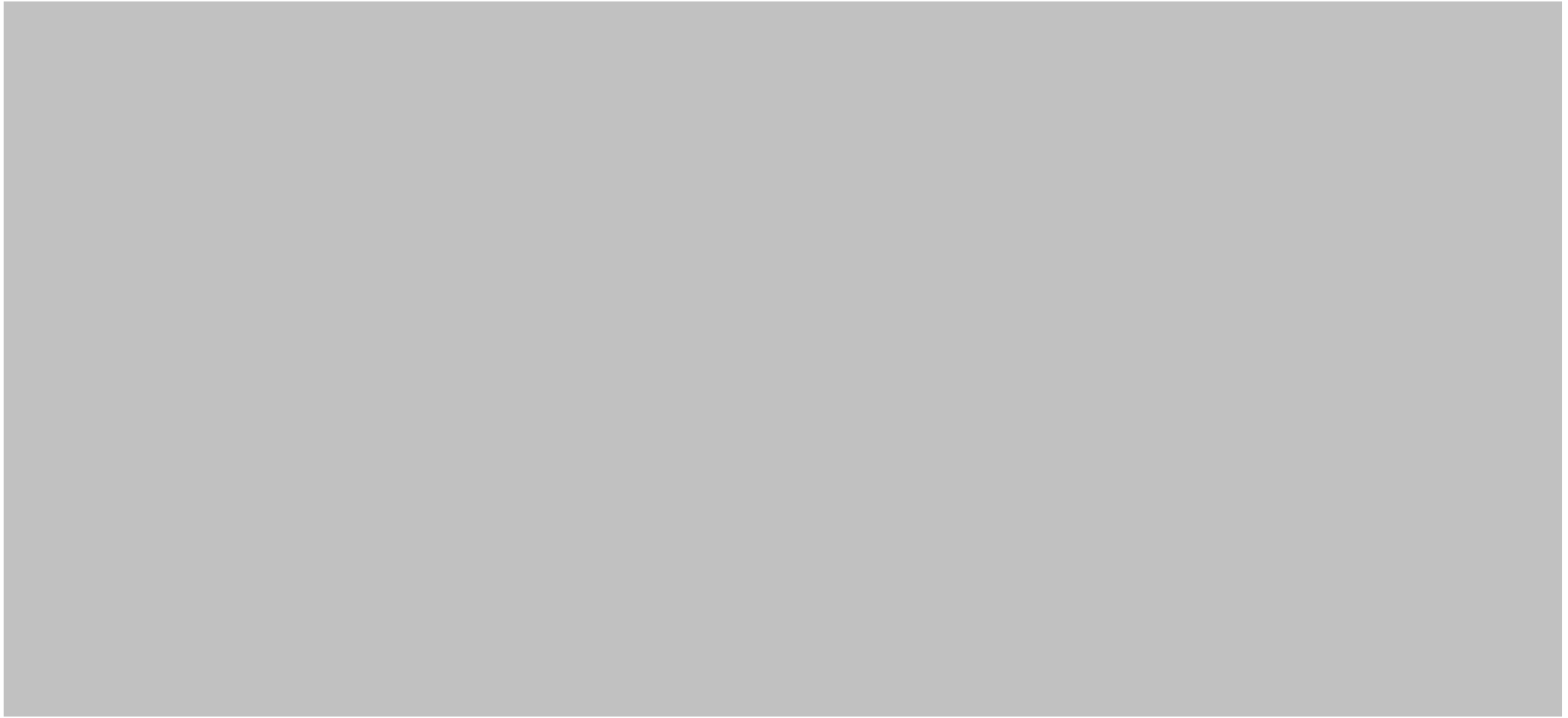
StateStat Template: Reporting Period April 2011

DGS Procurement Requests	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total
Large Procurements (\$25k and above)										
# of New Procurements	33	49	36	35	45	29%	39	30	49	387
# of Emergency Procurements	0	2	0	0	0	0%	1	0	4	7
# of Sole Source Procurements	6	1	5	0	5	100%	3	0	6	33
# of Single Responses	0	1	1	0	0	0%	0	0	1	3
Renewals	4	8	12	15	14	-7%	17	4	50	167
Usages of State Blanket Purchase Order	\$15,366,921.36	\$11,716,215.15	\$13,734,755.72	\$11,175,442.99	\$19,900,013.43	78%	\$14,296,186	\$11,175,443	\$19,900,013	\$142,961,862
Average Requisition to Advertising	10.17	5.81	7.58	6.78	8.11	20%	8	5	12	83
Average Time from Advertise to Bid due	21.83	18.62	21.00	22.50	23.41	4%	21	18	23	210
Average Time from Bid to Award	38.00	43.86	43.15	46.06	42.74	-7%	40	21	50	403
Average Turnaround Time for Claims	145	176	204	235	265	13%	137	31	265	1,369
Cost Per Dollar Spent	\$0.0185	\$0.0085	\$0.0232	\$0.0714	\$0.0096	-87%	\$0.0241	\$0.0000	\$0.0714	\$0.2171
Claims Filed	0	0	0	0	0	0%	0	0	1	2
Current Active Claims	2	2	2	2	2	0%	2	1	2	18
Contract Actions										
Protests Received	0	0	0	0	0	100%	0	0	1	1
Protests Denied	0	0	0	0	1	0%	0	0	1	3
Protests Sustained	0	0	0	0	0	0%	0	0	0	0
Cost Avoidance of Claims	\$0	\$0	\$0	\$0	\$0	0%	0	0	0	0
Termination	3	1	0	0	1	100%	1	0	3	6
Small Procurements (\$24,999 and below)										
# of New Procurements	82	75	54	142	13	-91%	80	13	142	799
# of Emergency Procurements	0	0	0	0	0	0%	0	0	1	1
# of Sole Source Procurements	0	0	0	0	0	0%	0	0	0	0
# of Single Responses	0	0	0	0	0	0%	0	0	1	1

Other Activites	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Minimum	Maximum	Total
On-Line Surplus Sales	57,035	56,515	43,038	59,723	37,434	-37%	\$67,438	\$18,832	\$123,106	\$539,506
Ethanol Pumped in Gallons	2,252	2,191	2,401	2,819	3,552	26%	2,728	2,191	3,552	24,552

	Historical												
Target	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-10	Jul-09
	30	36	37	44	42	33	49	36	35	45			48
	0	1	0	4	0	0	2	0	0	0			0
	6	2	3	2	3	6	1	5	0	5			0
	0	0	0	0	1	0	1	1	0	0			0
	50	22	26	9	7	4	8	12	15	14			8
	\$11,565,768.29	\$19,029,932.99	\$14,455,548.94	\$11,821,325.19	\$14,195,938.13	\$15,366,921.36	\$11,716,215.15	\$13,734,755.72	\$11,175,442.99	\$19,900,013.43			#####
10	12.17	8.00	10.57	8.83	5.07	10.17	5.81	7.58	6.78	8.11			19.25
21	18.75	20.63	23.07	21.72	18.00	21.83	18.62	21.00	22.50	23.41			21.25
35	46.08	50.00	20.64	32.25	40.46	38.00	43.86	43.15	46.06	42.74			43.38
	31	62	54	84	114	145	176	204	235	265			403.00
n/a		\$0.0175	\$0.0253	\$0.0235	\$0.0381	\$0.0000	\$0.0085	\$0.0232	\$0.0714	\$0.0096			\$0.0060
	1	0	1	0	0	0	0	0	0	0			0
	1	1	2	2	2	2	2	2	2	2			11
	1	0	0	0	0	0		0	0	0			1
	0	1	1	0	0	0		0	0	1			1
	0	0	0	0	0	0		0	0	0			0
	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0			0
	0	1	0	3	1	0		0	0	1			1
Target	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-10	Jul-09
	112	81	69	81	82	90	75	54	142	13			13
	0	1	0	0	0	0	0	0	0	0			0
	0	0	0	0	0	0	0	0	0	0			5
	0	0	0	1	0	0	0	0	0	0			0

Historical												
Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-10	Jul-09
\$18,832	\$123,106	\$68,115	\$94,045	84,424	57,035	56,515	43,038		37434			\$35,448
\$3,025	2,804	3,070	2,794	2,463	2,252	2,191	2,401		3,552			3,198

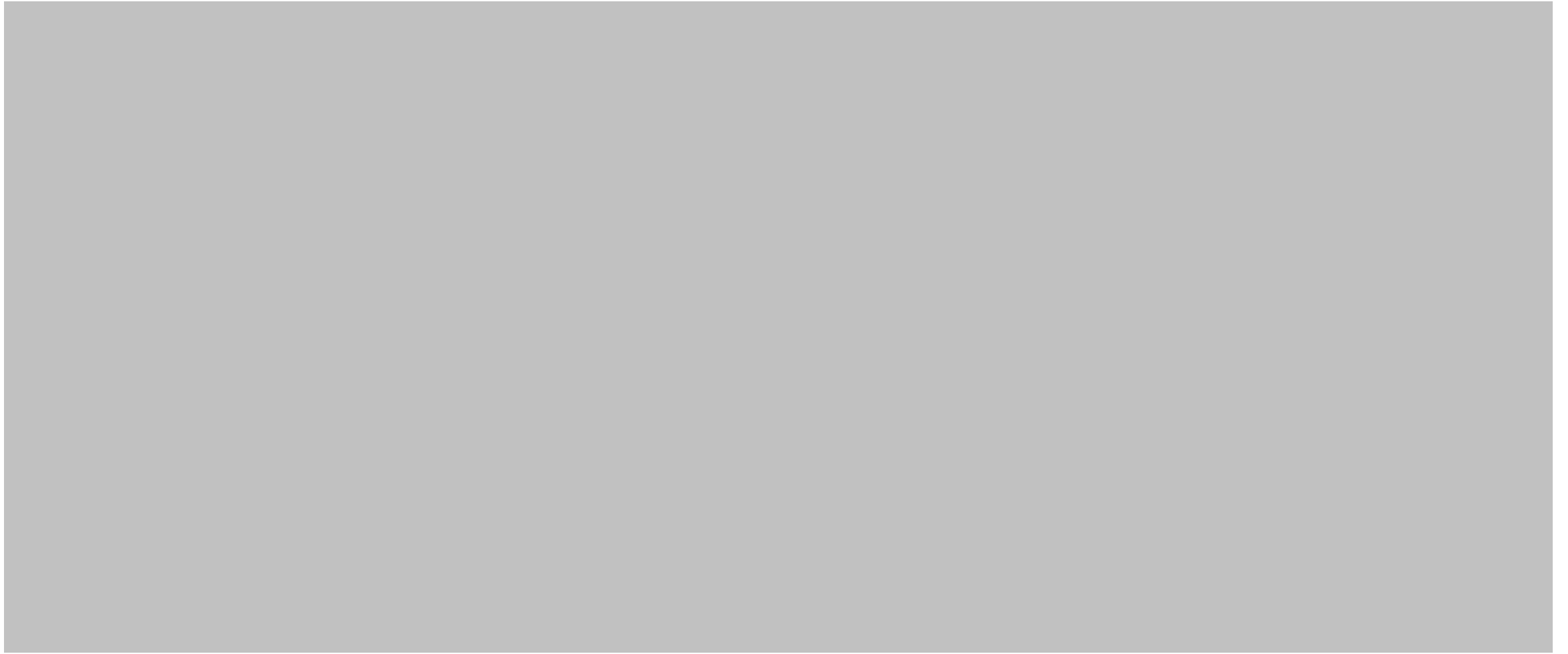


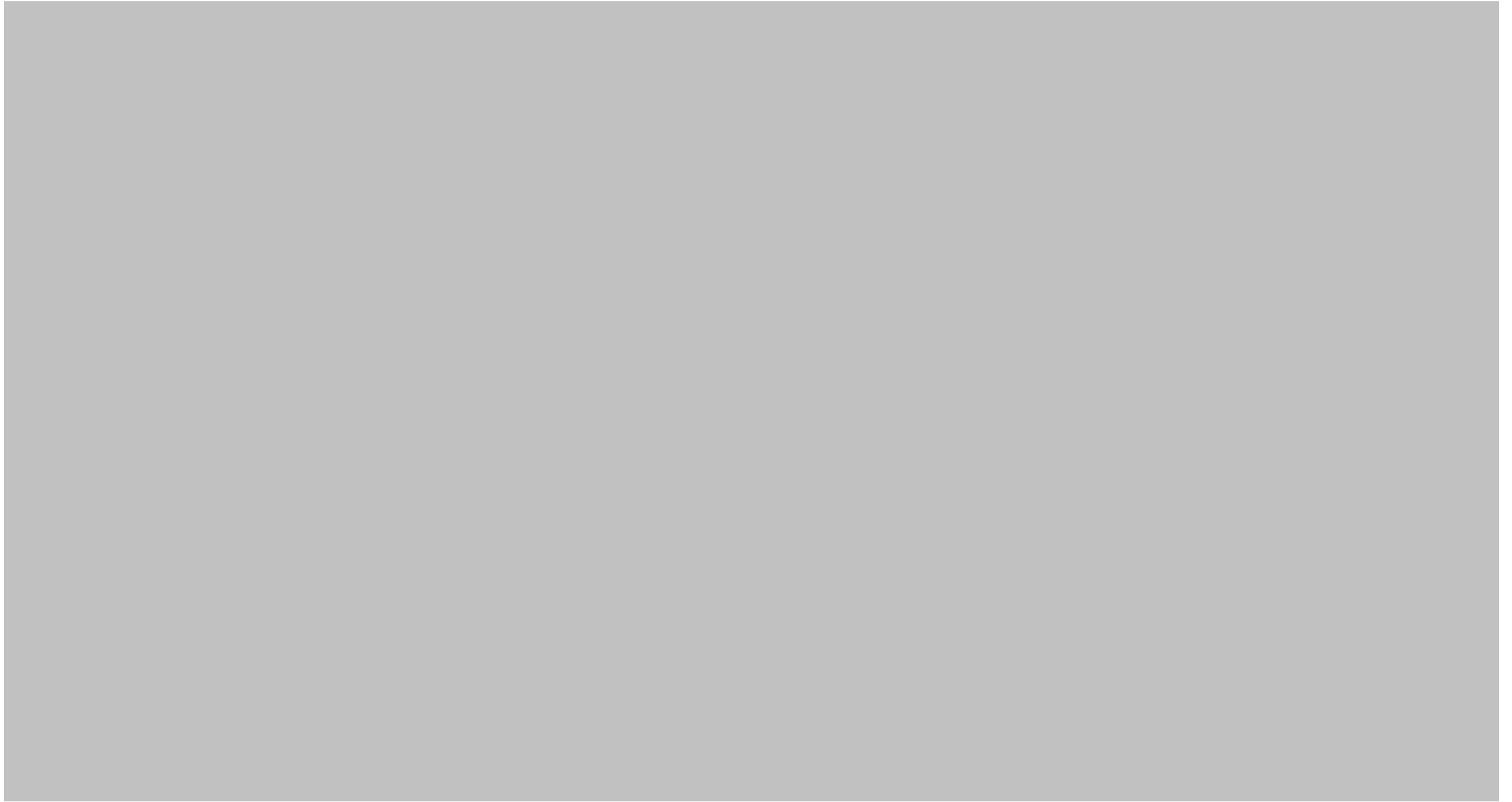
Historical										
Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
60	46	59	4.41		27	31	32	13	34	68
1	1	1	2		0	2	0	0	1	3
14	3	5	7		2	2	6	0	5	3
0	1	0	0		0	0	0	1	0	0
21	12	14	13	22	12	1	18	13	11	
#####	#####	#####	#####	#####	#####	#####	#####	#####		#####
3.67	11.42	14.38	7.00	9.96	11.06	8.41	12.00	12.15	12.69	15.61
18.47	20.77	19.00	17.36	21.07	24.24	27.12	23.00	21.77	20.92	38.04
50.33	39.62	44.38	56.91	42.68	44.94	43.82	33.54	30.50	42.62	65.83
409.00	411.00	414.00	572.00	603.00	634	440	471		532	
\$0.0292	\$0.0076	\$0.0088	\$0.0309	\$0.0210	\$0.0223	\$0.0211	\$0.0355		\$0.0444	
0	0	0	0	0	0	0	0	0	0	
11	11	11	2	2	2	3	3	0	3	
1	1	0	0	2	0	1	1		0	
0	1	0	0	0	2	1	1		2	
0	0	0	0	0	0	1	1		0	
0	0	0	\$35,985	\$0	\$0	\$0	\$0		\$0	
0	0	4	0	0	0	0	0		1	
Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
48	64		44	3	45	57	58	67	31	\$3.00
0	0		0	0	0	0	0	0	0	
0	4		0	0	0	0	0	0	0	
0	0		0	0	0	0	0	0	0	

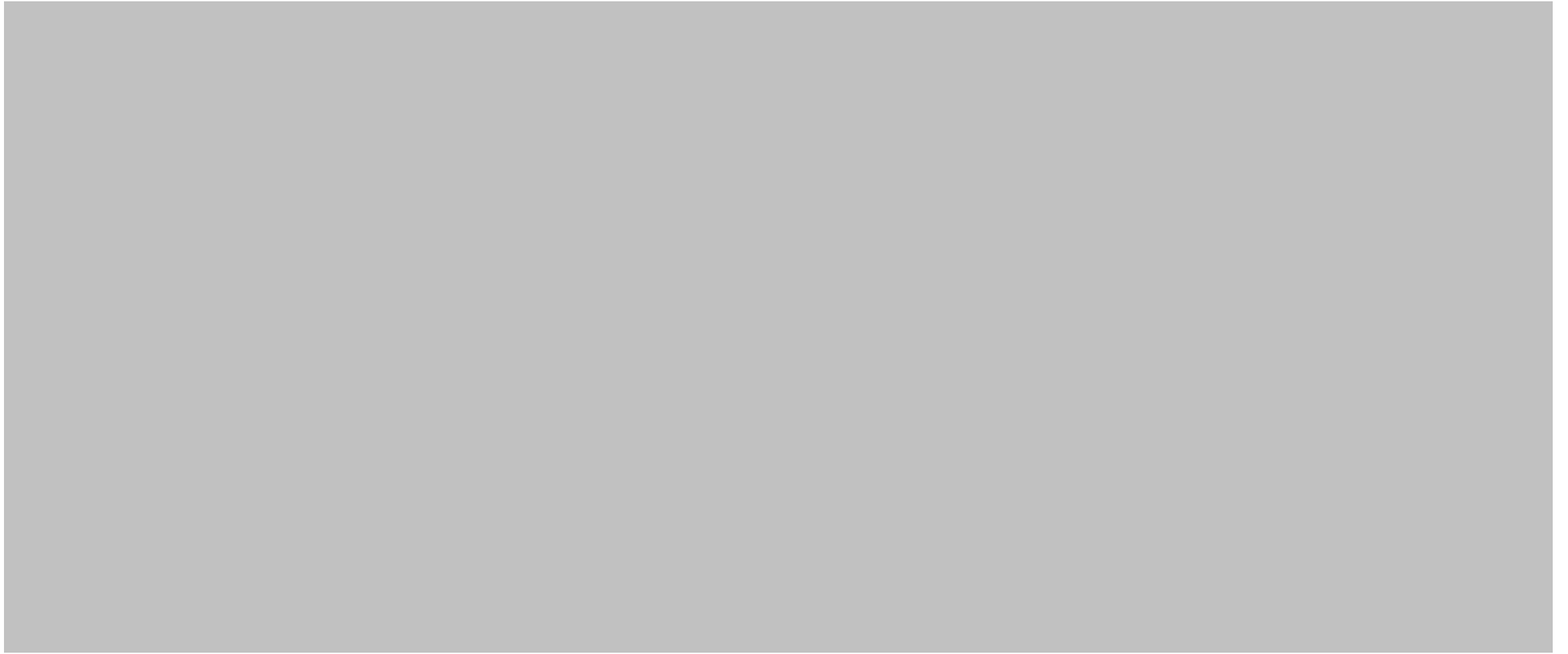
Historical										
Aug-09	Sep-09	Oct-09	Nov-09	Dec-09	Jan-10	Feb-10	Mar-10	Apr-10	May-10	Jun-10
\$61,136	\$14,727	\$202,407	40,350	12,750	62,397	49,969	\$58,988		\$138,878	
2,146	2,891	2,976	2,431	2,431	2,307	1,673	\$2,767		\$2,312	

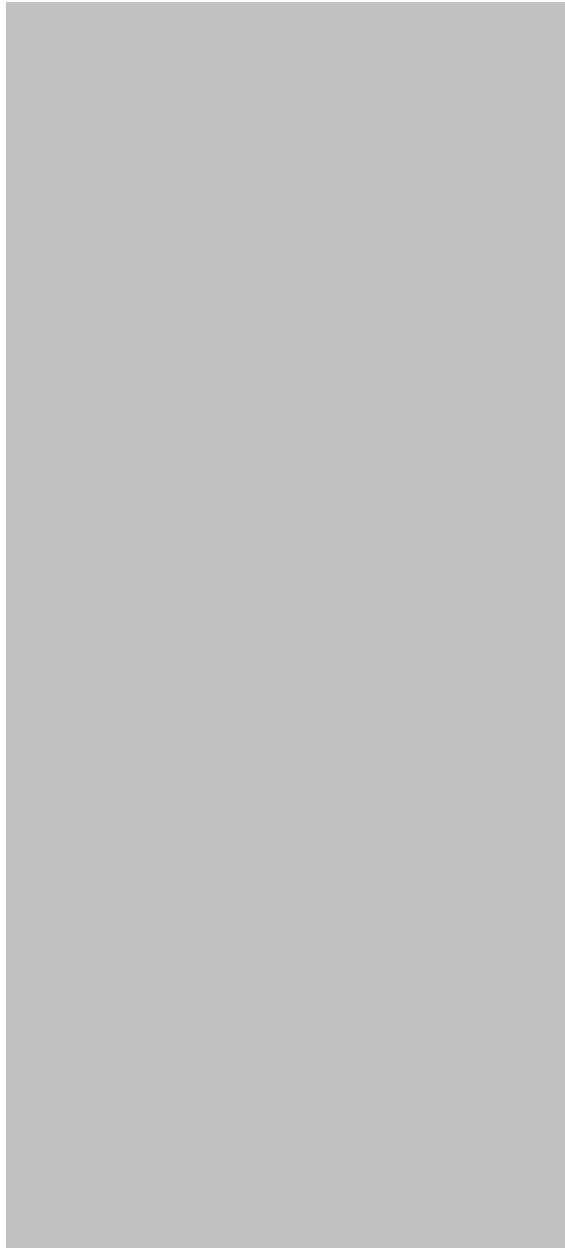


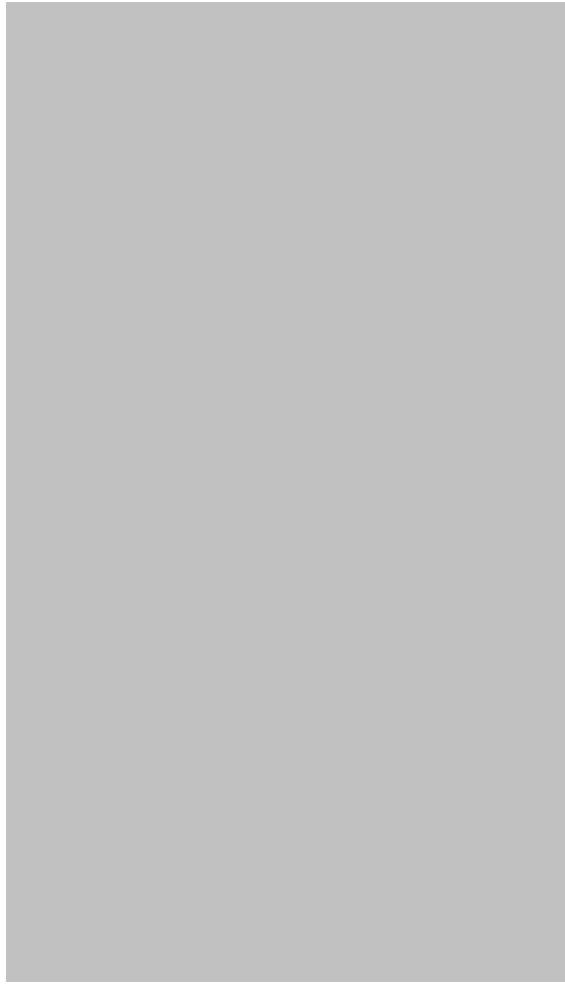












DGS: Real Estate

StateStat Template: Reporting Period May 2011



Pro	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-11	May-11	Jun-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Properties Identified for Disposal/Surplus	0	5		5	0%	3.7	1	13	41	
Contracts Executed by Seller	1	0		1	0%	1.5	0	4	17	
Acquisitions Approved by BPW										
Properties	3	1		4	-67%	1.8	0	3	20	
Expenditures	\$600,582	\$166,250		\$766,832	-72%	\$2,124,513	\$0	\$9,790,146	\$23,369,647	
Acres	516.713	200.920		717.633	-61%	282.348	0.00	1,785.08	3,105.82	
Properties Identified for Disposal/Surplus	5	1		6	-80%	1.5	0	1	16	
Contracts Executed by Buyer	0	0		0	0%	0.3	0	2	3	
Disposals Approved by the BPW										
Properties	1	1		2	0%	1.1	0	3	12	
Expenditures	\$0	\$2,100		\$2,100	0%	\$22,459	\$0.00	\$145,000.00	\$247,050.00	
Acres	23.940	0.754		24.694	-97%	53.6	0.000	3.140	589.990	
MALPF Contracts Received from Department of Agriculture	0	0		0.000	0%	0.4	0	2	4	
MALPF Contracts Approved by the BPW										
Properties	0	0		0.000	0%	0.4	0	2	4	
Expenditures	\$0.00	\$0.00		0.000	0%	\$252,469	\$0.00	\$1,721,433.58	2,777,160	
Acres	0.0000	0.000		0.000	0%	50.9	0.000	435.804	560.072	

DNR Caseload in Pipeline	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Apr-11	May-11	Jun-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Total Cases	21	28		-	-	-	-	-	21	
Total Acres	2,794.58	3,107.26		-	-	-	-	-	2,794.58	
Priority Cases	21	28		-	-	-	-	-	21	
Total Acres	2,794.58	3,107.26		-	-	-	-	-	2,794.58	
Awaiting Appraisals	6	10		-	-	-	-	-	6	
Total Acres	580.12	651.98		-	-	-	-	-	580.12	
Title Issues	6	11		-	-	-	-	-	6	
Total Acres	1,134.80	1,263.45		-	-	-	-	-	1,134.80	
Active Negotiations	6	4		-	-	-	-	-	6	
Total Acres	541.22	816.46		-	-	-	-	-	541.22	
Under Contract	3	3		-	-	-	-	-	3	
Total Acres	538.440	375.370		-	-	-	-	-	538.440	
Expenditures	\$1,622,300	\$2,056,050		-	-	-	-	-	\$1,622,300	
Medium & Low Cases	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Title Issues	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Awaiting Appraisals	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Under Contract	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	
Expenditures	\$0	\$0		-	-	-	-	-	\$0	
Rejected Offers	0	0		-	-	-	-	-	0	
Total Acres	0	0		-	-	-	-	-	0	
Active Negotiations	0	0		-	-	-	-	-	0	
Total Acres	0.00	0.00		-	-	-	-	-	0.00	



DGS: Real Estate
StateStat Template: Reporting Period May 2011

Lease Management	MONTHLY REPORTING PERIODS						Fiscal Year To Date			
	Apr-11	May-11	Jun-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
Lease Compliance										
Complaint Received	26	32		58	23%	31.0	26	36	341	
Emergency	6	3		9	-50%	4.8	0	6	53	
Priority	13	19		32	46%	19.9	13	23	219	
Routine	7	10		17	43%	5.7	3	8	63	
Complaint Resolution	29	31		60	7%	31.3	24	34	344	
Emergency	8	2		10	-75%	5.5	0	9	60	
Priority	14	19		33	36%	19.8	13	22	218	
Routine	7	10		17	43%	6.0	2	12	66	
Previous Months	1	-		1	0%	0.9	0	4	10	
Building Closures	2	1		3	-50%	3.2	0	6	35	

	MONTHLY REPORTING PERIODS						FISCAL YEAR TO DATE			
	Apr-11	May-11	Jun-11	Quarterly Totals	% Change	Average	Minimum	Maximum	Total	Target
ADA	0	0		0	0%	0.1	0	1	1	
Appraisals	0	0		0	0%	0.0	0	0	0	
Bldg Closures	0	0		0	0%	0.2	0	0	2	
Bldg Damage	0	0		0	0%	0.2	0	1	2	
Carpet replacement	0	0		0	0%	0.6	0	4	7	
Carpets	0	0		0	0%	0.2	0	1	2	
Electrical	0	0		0	0%	0.1	0	1	1	
Elevators	2	0		2	0%	1.3	0	4	14	
Emergency	3	0		3	0%	0.6	0	3	7	
Environmental/Pests	3	1		4	-67%	1.7	0	5	19	
Fire/smoke	0	0		0	0%	0.3	0	2	3	
Follow up	0	1		1	0%	0.2	0	1	2	
HVAC	2	8		10	300%	5.3	2	13	58	
Inspection	0	0		0	0%	0.5	0	3	6	
Invoice issues	2	0		2	0%	0.6	0	2	7	
Janitorial	2	1		3	-50%	1.1	0	3	12	
Lease renewal issues	3	6		9	100%	1.5	0	3	16	
Life safety issues	2	1		3	-50%	1.8	0	3	20	
Lights	0	0		0	0%	0.0	0	0	0	
Miscellaneous	3	3		6	0%	4.8	2	9	53	
Paint	1	0		1	0%	0.4	0	1	4	
Parking issues	0	0		0	0%	0.5	0	2	5	
Plumbing	0	4		4	0%	1.6	1	3	18	
Power failure	4	3		7	-25%	2.5	0	9	28	
Rent issues	0	0		0	0%	0.6	0	3	7	
Roof leaks	0	2		2	0%	1.5	0	5	17	
Security	0	0		0	0%	0.5	0	3	6	
Tenant/client abuse	0	1		1	0%	0.1	0	0	1	
Theft	0	0		0	0%	0.0	0	0	0	
Water damage	1	1		2	0%	2.2	0	5	24	
Water service	0	0		0	0%	0.7	0	3	8	
Total	28	32		60	-3%	31.8	5	93	350	



DGS: Security

StateStat Template: Reporting Period May 17, 2011

Personnel	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Target	
Total PINS	181	177	177	177	0.0%	177	174	181	177	177	
Sworn Officer PINS	70	68	68	68	0.0%	69	68	70	68	68	
Security PINS	87	87	87	87	0.0%	86	84	87	87	87	
PCO's	12	12	12	12	0.0%	12	12	12	12	12	
Civilian PINS	12	10	10	10	0.0%	11	10	12	10	10	
Total Vacancies	14	11	11	12	9.1%	11	7	17	12	12	
Sworn Officer PINS	8	6	6	6	0.0%	6	4	8	6	6	
Security PINS	2	3	3	4	33.3%	3	2	5	4	4	
PCO's	1	1	1	1	0.0%	1	1	1	1	1	
Civilian PINS	3	1	1	1	0.0%	1	0	3	1	1	

*Numbers have been reconciled with DGS Personnel accounting for differences.
Interviews currently being conducted to fill vacancies.

Overtime	TWO-WEEK REPORTING PERIODS					% Change	FY 2011				
	4/5/2011	4/19/2011	5/3/2011	5/17/2011	Average		Minimum	Maximum	Total	Target	
Annapolis Complex											
Court	4				0.0%	3.2	3.0	4	19.0		
Sick Leave		22	34	34.5	1.5%	29.8	1.0	67.4	595.5		
Special Circumstances	25.5	90.8	31		-100.0%	48.8	0.0	157.6	439.6		
Vacancy/PINS			48	36	-25.0%	19.5	4.0	48	136.6		
Late Report/Late Relief	0.5		3.4	0.5	-85.3%	2.8	0.5	9	47.2		
Reimbursable		18			0.0%	14.1	0.0	32	182.7		
Reimbursable Dollars		\$365.40			0.0%	\$384.04	142.1	\$837.21	\$4,608.49		
Training					0.0%	0.8	0.8	0.8	0.8		
Other	2	7	16		-100.0%	8.0	0.2	36	112.3		
TOTAL	32	137.8	132.4	71	-46.4%	66.7	7.3	186.4	1533.7		
Baltimore Complex											
Court	3.5				0.0%	2.8	1.2	5.7	14.1		
Sick Leave	35	64	135	221.5	64.1%	35.0	3.5	221.5	665.0		
Special Circumstances	11.5	54.5	22	28.5	29.5%	20.0	1.0	59.0	399.5		
Vacancy/PINS		31	4.5	16	255.6%	15.1	4.5	31.0	120.5		
Late Report/Late Relief		6.3	0.5		-100.0%	6.5	0.2	25.0	110.9		
Reimbursable					0.0%	32.0	8.0	76.5	224.0		
Reimbursable Dollars					0.0%	988.3	214.4	\$2,310.25	\$6,918.19		
Training					0.0%	1.0	1.0	1.0	1.0		
Other		5	42.5	7.2	-83.1%	16.0	1.0	72.0	144.2		
TOTAL	50	160.8	204.5	273.2	33.6%	73.0	5.5	273.2	1678.2		

Cameras	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Target	
Annapolis Complex											
Total Cameras	216	216	216	216	0.0%	216	216	216	216	216	
Fully Operable	216	216	216	216	0.0%	216	216	216	216	216	
Inoperable	0	0	0	0	0.0%	0	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	0	
Baltimore Complex											
Total Cameras	119	119	119	119	0.0%	119	119	119	119	119	
Fully Operable	119	119	119	119	0.0%	119	119	119	119	119	
Inoperable	0	0	0	0	0.0%	0	0	0	0	0	
Mis-labeled	0	0	0	0	0.0%	0	0	0	0	0	
View Problems	0	0	0	0	0.0%	0	0	0	0	0	



DGS: Security

StateStat Template: Reporting Period May 17, 2011

Incidents	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Total Incidents	3	0	3	0	100.0%	1	0	6	33	
Thefts	0	0	1	0	100.0%	1	0	5	15	
Security Threat Incidents	0	0	1	0	100.0%	0	0	2	9	
Assault	0	0	0	0	0.0%	0	0	1	1	
Destruction of Property	3	0	1	0	100.0%	0	0	3	9	
Total Enforcement Actions	1	1	2	2	0.0%	5	0	33	111	
Arrests	0	0	0	0	0.0%	0	0	3	5	
Field Interviews	1	1	2	2	0.0%	4	0	33	102	
Warrants Served	0	0	0	0	0.0%	0	0	1	4	
Baltimore Complex										
Total Incidents	7	2	4	4	0.0%	2	0	9	52	
Thefts	2	2	3	3	0.0%	2	0	7	42	
Security Threat Incidents	0	0	0	0	0.0%	0	0	2	4	
Assault	1	0	0	0	0.0%	0	0	1	4	
Destruction of Property	4	0	1	1	0.0%	1	0	4	17	
Total Enforcement Actions	36	56	40	42	5.0%	41	14	82	943	
Arrests	0	0	0	0	0.0%	0	0	1	1	
Field Interviews	0	3	3	0	100.0%	4	0	42	85	
Warrants Served	36	53	37	42	13.5%	37	14	70	857	

Traffic Enforcement	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Change	Average	Minimum	Maximum	Total	Target
Annapolis Complex										
Moving Citations	1	0	0	0	0.0%	2	0	7	25	
\$ Fines Levied	\$150.00	\$0.00	\$0.00	\$0.00	0.0%	285	0	1180	\$3,130.00	
Parking Citations	10	14	5	7	40.0%	8	4	14	89	
\$ Fines Levied	\$530.00	\$770.00	\$200.00	\$300.00	50.0%	\$451.82	200	840	\$4,970.00	
Warnings Issued	1	1	5	2	-60.0%	12	1	34	129	
Baltimore Complex										
Moving Citations	1	0	2	0	100.0%	1	0	3	15	
\$ Fines Levied	\$90.00	\$0.00	\$135.00	\$0.00	100.0%	\$107.73	0	\$420.00	\$1,185.00	
Parking Citations	7	1	1	1	0.0%	2	0	7	17	
\$ Fines Levied	\$430.00	\$60.00	\$60.00	\$60.00	0.0%	\$92.27	0	\$430.00	\$1,015.00	
Warnings Issued	5	0	1	1	0.0%	5	0	21	57	

Prox Cards	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Change	Average	Minimum	Maximum	Total	Target
Total Inventory	110619	111677	113003	113808	0.7%	108442	102019	113808	113808	
Issued	1058	1326	805	885	9.9%	1152	776	2230	2230	
Returned	1230	580	552	602	9.1%	792	552	1230	1230	
Seized-Violations	1	1	1	1	0.0%	0	0	1	2	
Seized-Other	0	2	0	0	0.0%	0	0	2	2	
Lost Cards	75	67	48	50	4.2%	50	23	75	75	
Total Lost Card Fees	\$4,100.00	\$3,550.00	\$2,800.00	\$2,600.00	-7.1%	\$2,672.73	\$1,150.00	\$4,100.00	\$4,100.00	
\$50	71	63	43	48	11.6%	47	23	71	71	
\$100	3	4	4	2	-50.0%	2	0	5	6	
\$250	1	0	1	0	100.0%	0	0	1	1	