



StateStat

Department of Housing and Community Development

MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY11 MBE/WBE ACHIEVEMENT	Goal Achieved: 32.7% # Waivers/Contract Mods: 0						Goal Achieved: 22.1% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (May, 2011)						FISCAL Year 11 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%
Payment Totals		\$31,436	\$75,013	\$85			\$546,587	\$1,420,987	\$624			
MBE Payment % - Goal 25%	\$421,728	7.5%	17.8%	0.0%	\$106,534	25.3%	\$7,390,190	7.4%	19.2%	0.0%	\$1,968,198	26.6%
Awards Totals		\$4,176	\$92,864	\$85			\$1,041,374	\$724,722	\$624			
MBE Award % - Goal 25%	\$297,146	1.4%	31.3%	0.0%	\$97,126	32.7%	\$8,005,170	13.0%	9.1%	0.0%	\$1,766,720	22.1%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$231,984	\$1,820	\$65,000	\$0	\$66,820	28.8%	\$6,731,160	\$950,526	\$525,905	\$0	\$1,476,431	21.9%
Supplies and Equipment	\$17,062	\$0	\$8,442	\$0	\$8,442	49.5%	\$33,389	\$0	\$9,802	\$0	\$9,802	29.4%
IT Services	\$8,325	\$0	\$8,325	\$0	\$8,325	100.0%	\$343,635	\$0	\$8,325	\$0	\$8,325	2.4%
IT Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$292,367	\$64,420	\$65,530	\$0	\$129,950	44.4%
HCS&E												
Corporate Credit Card	\$37,863	\$571	\$11,097	\$85	\$11,754	31.0%	\$558,001	\$16,426	\$112,431	\$624	\$129,482	23.2%
Direct Voucher	\$1,912	\$1,785	\$0	\$0	\$1,785	93.4%	\$46,618	\$10,002	\$2,728	\$0	\$12,730	27.3%

FY10 MBE/WBE ACHIEVEMENT

Awards Totals	\$4,448,182	\$445,420	\$418,421	\$789	\$864,629	19.4%
MBE Award %		10.0%	9.4%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 11 to Date						
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY10	
SBR Payment Totals	\$384,796	\$63,551	7	16.5%	\$6,949,989	\$1,573,505	32	22.6%	10.0%	21.0%	



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	3/23-4/05	4/06-4/19	4/20-5/03	5/04-5/17	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	10.2	13.2	18.6	9.2	-50.5%	14.7	1.0	32.5	338.3	34.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	4.0	4.0	7.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	5.0
Div. of Credit Assurance	1.0	0.6	1.0	0.0	-100.0%	0.2	0.0	3.0	5.6	5.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	9.2	12.6	17.6	9.2	-47.7%	13.7	0.0	32.5	328.7	9.0
COMP (HOURS) TOTAL	554.1	429.1	373.1	397.1	6.4%	428.5	230.8	603.3	10,284.0	259.0
Office of the Secretary	80.4	49.8	46.8	61.3	31.0%	58.9	23.4	122.0	1,412.4	48.0
Div. of Development Finance	263.1	189.6	232.0	217.3	-6.3%	183.4	84.5	263.1	4,400.5	96.0
Div. of Neighborhood Rev.	106.5	66.3	21.1	43.8	107.6%	74.9	21.1	135.2	1,797.2	30.0
Div. of Credit Assurance	16.6	15.1	23.7	18.6	-21.5%	22.9	11.4	37.6	549.3	42.0
Div. of Information Tech.	21.5	31.3	13.0	8.0	-38.5%	11.4	0.0	31.6	273.6	11.0
Div. of Finance & Admin	66.0	77.0	36.5	48.1	31.8%	77.1	31.0	138.7	1,851.0	32.0
COMP COE (HOURS) TOTAL	60.3	35.4	26.3	21.3	-18.9%	42.7	17.3	77.4	1,025.8	34.0
Office of the Secretary	20.9	25.7	24.8	18.3	-26.1%	27.3	0.0	41.9	655.7	8.0
Div. of Development Finance	0.0	0.0	1.5	0.0	-100.0%	0.3	0.0	2.3	7.5	7.0
Div. of Neighborhood Rev.	11.4	2.3	0.0	0.8	100.0%	2.4	0.0	11.4	56.4	5.0
Div. of Credit Assurance	0.0	3.0	0.0	0.0	0.0%	0.7	0.0	7.5	16.2	5.0
Div. of Information Tech.	15.0	0.0	0.0	0.0	0.0%	6.8	0.0	24.0	162.0	0.0
Div. of Finance & Admin	13.1	4.5	0.0	2.3	100.0%	5.3	0.0	17.9	128.0	9.0
SICK (DAYS) TOTAL	127.9	105.2	103.5	106.1	2.6%	117.4	70.5	176.2	2,816.5	293.0
Office of the Secretary	34.4	34.3	27.6	34.1	23.8%	24.7	9.8	44.9	593.7	56.0
Div. of Development Finance	45.6	26.1	29.9	19.8	-33.7%	36.1	19.0	59.6	865.5	103.0
Div. of Neighborhood Rev.	15.9	12.0	11.2	19.8	76.9%	12.0	7.0	19.8	287.7	35.0
Div. of Credit Assurance	11.5	11.9	15.9	11.7	-26.1%	23.5	5.4	47.4	563.6	47.0
Div. of Information Tech.	1.7	1.6	2.8	10.6	284.7%	5.9	1.6	19.7	141.3	11.0
Div. of Finance & Admin	19.0	19.4	16.2	10.1	-37.6%	15.2	6.3	34.3	364.7	41.0
TELEWORKING (DAYS) TOTAL	44.9	42.7	45.9	43.3	-5.7%	36.4	17.4	48.3	873.2	293.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.3	1.3	56.0
Div. of Development Finance	12.6	15.0	12.5	15.3	22.0%	13.8	5.8	20.5	332.3	103.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	35.0
Div. of Credit Assurance	25.3	20.9	24.9	20.5	-17.6%	17.1	9.0	25.3	411.5	47.0
Div. of Information Tech.	3.0	4.0	4.0	4.0	0.0%	2.0	0.0	4.0	48.0	11.0
Div. of Finance & Admin	4.0	2.9	4.5	3.5	-22.2%	3.3	0.0	7.3	80.2	41.0



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	3/23-4/05	4/06-4/19	4/20-5/03	5/04-5/17	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	11.0	12.0	12.0	12.0	0.0%	14.1	11.0	18.0		293.0
Office of the Secretary	4.0	5.0	5.0	5.0	0.0%	4.3	3.0	6.0		56.0
Div. of Development Finance	2.0	2.0	1.0	1.0	0.0%	4.1	1.0	6.0		103.0
Div. of Neighborhood Rev.	1.0	1.0	1.0	1.0	0.0%	1.0	0.0	2.0		35.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%	2.6	1.0	4.0		47.0
Div. of Information Tech.	1.0	1.0	2.0	2.0	0.0%	0.8	0.0	2.0		11.0
Div. of Finance & Admin	1.0	1.0	1.0	1.0	0.0%	1.3	0.0	2.0		41.0
VACANCIES (CONTRACT)	24.0	23.0	24.0	24.0	0.0%	28.9	23.0	41.0		45.5
Office of the Secretary	1.0	1.0	1.0	1.0	0.0%	0.7	0.0	1.0		1.0
Div. of Development Finance	13.0	12.0	12.0	12.0	0.0%	15.2	12.0	21.0		24.5
Div. of Neighborhood Rev.	2.0	2.0	2.0	2.0	0.0%	2.8	2.0	4.0		5.0
Div. of Credit Assurance	1.0	1.0	1.0	1.0	0.0%	3.2	1.0	7.0		8.0
Div. of Information Tech.	2.0	2.0	3.0	3.0	0.0%	2.2	1.0	3.0		3.0
Div. of Finance & Admin	5.0	5.0	5.0	5.0	0.0%	4.9	3.0	7.0		4.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	
Authorized Pins Total	305	305	305	305	0%	308.8	305	311		311.0
Vacant Pins	13	12	12	12	0%	13.8	12	17		11.0
FTE Contract Total	69.5	69.5	69.5	69.5	0%	68.1	62.0	69.5		62.0
Contractual Vacancies	26.0	25.0	23.0	24.0	4%	28.7	23.0	41.0		23.1

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	1	0	0	0%	0.2	0	1	2	3
Terminations Total	0	0	1	1	0%	0.4	0	1	4	6

IWIF	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	1	2	1	0	-100%	1.5	0	3	16	11
# FROI LAG > 3 Days	0	0	1	0	-100%	0.1	0	1	1	1
% < 4 Days	100%	100%	0%	100%	100%	91%	0%	100%	94%	91%
Accident Leave (Days)	0	0	3	0	-100%	1.4	0	5	14	3

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Feb-11	Mar-11	Apr-11	May-11				
% Total	100%	100%	100%	100%	99%	101%	101%	100%



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10	FYE 09	Program Life
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total			
Public Events	14	21	19	26	37%	12	5	26	133	66	128	384
People Attending	542	1,508	1,195	4,482	275%	1,832	339	4,482	20,154	21,953	24,775	73,677
Hope Hotline Calls	623	663	883	1,502	70%	778	481	1,502	8,557	8,965	17,158	40,407
Website Visits	6,794	7,803	11,190	11,463	2%	8,826	6,794	11,463	97,087	97,028	128,013	355,482
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	96	0	96
# People Counseled / #Intakes	1,459	1,529	1,630	1,754	8%	1,586	1,185	1,810	17,447	19,942	13,680	60,892
Positive Outcomes	326	281	268	284	6%	316	268	423	3,474	5,110	4,514	16,496
Media												
Press Releases	0	1	1	1	0%	1	0	4	8	22	52	85
Print	1	1	2	5	150%	2	0	5	21	40	62	129
Radio	4	0	1	1	0%	1	0	4	8	14	9	34
TV	0	0	0	6	100%	1	0	6	9	3	11	24
Online	0	0	0	0	0%	0	0	1	1	2	0	3
MD Housing Blog	1	5	7	2	-71%	4	0	9	41	0	0	41
Social Media (Twitter/Facebook) Posts	1	14	37	28	-24%	10	0	37	106	0	0	106
Advertising												
Print	2	4	3	4	33%	3	0	4	28	17	20	254
Radio	437	853	241	440	83%	368	0	853	4,046	3,083	5,856	14,748
TV	0	0	60	40	-33%	30	0	105	329	250	173	752
Direct Mail	0	0	0	0	0%	0	0	0	0	0	0	680,000
Billboard	0	0	0	0	0%	0	0	0	0	0	110	275
Bus Ads	0	0	0	0	0%	5	0	24	47	350	2,780	7,362
Online	0	2,553,494	710,261	0	-100%	362,639	0	2,553,494	3,263,755	365,507	0	3,629,262
Non-traditional Advertising *	11,704	11,704	11,704	11,704	0%	12,768	11,704	23,408	140,448	230,521	191,756	562,725
Collateral												
Provided @ Events	1,820	3,148	4,399	7,062	61%	3,440	978	8,282	37,844	24,088	46,419	116,821
Mailed	2,711	1,093	3,375	3,769	12%	2,544	200	8,900	27,985	19,045	36,148	84,703
Distributed by NR	451	468	656	786	20%	384	0	847	4,227	8,137	15,892	29,196
Total Distributed	4,982	4,709	8,430	11,617	38%	6,369	2,766	17,182	70,056	51,270	98,459	230,720

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

Volume 4 Number 9
 Reporting Period May 2011

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	FYE 09	Program Life
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,459	1,529	1,630	1,754	8%	1,586	1,185	1,810	17,447	-----	19,942	13,680	60,892
# People HAMP Eligible *	654	739	675	666	-1%	620	414	739	6,819	-----	1,224		8,043
# People Eligible & Assisted for Mediation **		52	98	84	-14%	61	36	98	307	-----	0		307
Completed Cases:	354	311	305	326	7%	357	305	490	3,922	100.0%	5,577	4,966	17,863
Positive Outcomes:	326	281	268	284	6%	316	268	423	3,474	88.6%	5,110	4,514	16,496
Brought Mortgage Current	17	27	29	48	66%	27	14	48	298	7.6%	216	331	845
Mortgage Refinanced	3	2	3	0	-100%	4	0	6	40	1.0%	68	203	311
Mortgage Modified	131	150	105	120	14%	142	105	189	1,557	39.7%	3,450	2,720	7,727
HAMP Mort Modified	91	59	73	60	-18%	78	56	99	856	21.8%	348		1,204
Rec'd. 2nd Mortgage	1	2	8	5	-38%	3	0	8	29	0.7%	10	34	73
Forbearance/Repayment Plan	55	15	23	17	-26%	38	15	94	417	10.6%	759	937	2,113
Sold/Alternative Housing Solution	11	12	13	18	38%	10	3	20	106	2.7%	83	128	317
Pre-foreclosure Sale	17	14	14	16	14%	16	6	20	171	4.4%	176	161	508
Negative Outcomes:	28	30	37	42	14%	41	28	67	448	11.4%	467	452	1,367
Deed-In-Lieu	5	4	5	5	0%	5	3	7	53	1.4%	51	50	154
Mortgage Foreclosed	12	15	14	16	14%	19	8	40	212	5.4%	234	200	646
Bankruptcy	11	11	18	21	17%	17	11	28	183	4.7%	182	202	567
Cases Withdrawn	43	81	72	141	96%	94	38	207	1,039	-----	842	1,602	3,483
Active Cases/Pending Outcome:	3,374	3,284	3,794	3,670	-3%	3,364	2,651	3,821	3,670	-----	3,892	3,890	
Entered Debt Management	104	112	83	67	-19%	101	33	142	67	-----	36	6	
Counseled & Referred for Legal Ass't	86	109	94	103	10%	113	86	178	103	-----	99	116	
Counseled & Referred to Legal for Mediation***		26	33	15	-55%	20	11	33	100	-----	0	0	
Rec'ing Foreclosure Prevention/ Budget Counseling	2,862	2,806	3,353	3,270	-2%	2,965	2,290	3,358	3,270	-----	3,600	3,634	
Other	307	231	231	215	-7%	175	41	307	215	-----	157	134	

* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.

** We began reporting Eligible & Assisted for Mediation in January 2011.

*** We began reporting Counseled & Referred to Legal for Mediation in January 2011.



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

Volume 4 Number 9
 Reporting Period May 2011

HOPE/NFMC Initiative Quarterly Progress Report As of May, 2011	Quarter 1					Quarter 2					Quarter 3					Quarter 4 to Date					Fiscal Year 11 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Anne Arundel County Economic Development Committee	2.0	245	37	22 92%	2 8%	0	30	50	1 25%	3 75%	4	51	31	7 100%	0 0%	3	54	48	2 67%	1 33%	6	54	166	32 84%	6 16%	13	
Arundel Community Development Services	4.0	35	187	3 75%	1 25%	1	49	152	6 60%	4 40%	4	31	165	10 91%	1 9%	2	85	143	4 100%	0 0%	1	85	647	23 79%	6 21%	8	
Belair Edison Neighborhoods, Inc.	2.0	246	27	14 100%	0 0%	0	9	37	8 100%	0 0%	0	21	50	12 92%	1 8%	0	21	58	11 92%	1 8%	0	21	172	45 96%	2 4%	0	
Comprehensive Housing Assistance, Inc.	2.0	0	0	0 0%	0 0%	0	0	31	12 92%	1 8%	3	25	11	7 100%	0 0%	3	20	6	14 93%	1 7%	5	20	48	33 94%	2 6%	11	
Diversified Housing Development, Inc.	2.0	0	0	0 0%	0 0%	0	1	3	0 0%	0 0%	0	6	14	1 100%	0 0%	0	31	63	10 100%	0 0%	2	31	80	11 100%	0 0%	2	
Druid Heights CDC	2.0	88	45	28 93%	2 7%	0	96	61	17 94%	1 6%	2	158	136	16 89%	2 11%	2	156	90	9 100%	0 0%	0	156	332	70 93%	5 7%	4	
Eastside Community Development Corporation, Inc.	3.0	132	113	26 93%	2 7%	84	10	107	16 100%	0 0%	3	20	91	32 97%	1 3%	21	22	64	0 0%	0 0%	1	22	375	74 96%	3 4%	109	
Garwyn Oaks Northwest Housing	1.0	0	0	0 0%	0 0%	0	28	27	3 75%	1 25%	1	7	21	3 75%	1 25%	0	3	8	0 0%	0 0%	0	3	56	6 75%	2 25%	1	
Home Partnership Inc.	1.0	100	259	15 75%	5 25%	6	74	292	30 100%	0 0%	17	67	251	27 100%	0 0%	23	80	201	30 97%	1 3%	18	80	1,003	102 94%	6 6%	64	
Neighborhood Housing Services Of Baltimore, Inc.	3.0	73	28	32 80%	8 20%	9	9	77	11 92%	1 8%	1	112	42	4 67%	2 33%	3	138	22	3 100%	0 0%	4	138	169	50 82%	11 18%	17	
Park Heights Renaissance, Inc.	1.0	0	0	0 0%	0 0%	0	0	11	2 100%	0 0%	0	6	10	8 100%	0 0%	0	5	21	8 100%	0 0%	0	5	42	18 100%	0 0%	0	
Southeast Community Development	4.0	23	88	72 100%	0 0%	0	23	41	10 100%	0 0%	0	34	88	57 98%	1 2%	1	30	66	5 100%	0 0%	0	30	283	144 99%	1 1%	1	
St. Ambrose Housing Aid Center, Inc.	3.0	415	332	37 73%	14 27%	3	325	193	20 83%	4 17%	7	238	270	33 85%	6 15%	55	337	141	13 68%	6 32%	10	337	936	103 77%	30 23%	75	
We are Family Community Development Corp	3.0	37	42	4 57%	3 43%	1	39	134	16 73%	6 27%	0	46	143	10 71%	4 29%	2	33	120	7 100%	0 0%	2	33	439	37 74%	13 26%	5	
Baltimore Metro Region	33.0	1,394	1,158	253 87%	37 13%	104	693	1,216	152 88%	21 12%	42	822	1,323	227 92%	19 8%	115	1,015	1,051	116 92%	10 8%	49	1,015	4,748	748 90%	87 10%	310	
Delmarva Community Services, Inc.	1.0	15	63	2 67%	1 33%	0	40	36	1 50%	1 50%	0	50	37	0 0%	1 100%	0	68	31	1 25%	3 75%	2	68	167	4 40%	6 60%	2	
Maryland Rural Development	3.0	29	84	3 100%	0 0%	3	9	52	11 100%	0 0%	2	36	105	7 100%	0 0%	3	24	92	4 100%	0 0%	1	24	333	25 100%	0 0%	9	
Salisbury NHS	3.0	95	62	29 97%	1 3%	0	112	75	53 93%	4 7%	5	113	70	48 100%	0 0%	7	101	33	30 94%	2 6%	7	101	240	160 96%	7 4%	19	
Shore-Up	1.0	3	12	2 50%	2 50%	1	11	22	3 100%	0 0%	1	10	32	1 100%	0 0%	3	28	62	0 0%	0 0%	6	28	128	6 75%	2 25%	11	
Eastern Shore Region	8.0	142	221	36 90%	4 10%	4	172	185	68 93%	5 7%	8	209	244	56 98%	1 2%	13	221	218	35 88%	5 13%	16	221	868	195 93%	15 7%	41	



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Quarterly Progress Report As of May, 2011	Quarter 1					Quarter 2					Quarter 3					Quarter 4 to Date					Fiscal Year 11 to Date						
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Asian American Homeownership Counseling	2.0	0	0	0 0%	0 0%	0	0	0 0%	0 0%	0	2	10	0 0%	0 0%	0	4	17	3 60%	2 40%	1	4	27	3 60%	2 40%	1		
Centro de Apoyo Familiar	3.0	0	0	0 0%	0 0%	0	273	116 95%	37 5%	2 5%	4	47	117 94%	33 6%	2 6%	4	36	82 100%	16 0%	0 0%	3	36	315	86 96%	4 4%	11	
Consumer Credit Counseling of MD	4.5	232	673	61 87%	9 13%	9	183	734 95%	52 5%	3 5%	8	211	661 98%	41 2%	1 2%	6	167	369 95%	19 5%	1 5%	3	167	2,437	173 93%	14 7%	26	
Greater Washington Urban League, Inc.*	0.0	23	29	3 75%	1 25%	2	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	23	29	3 75%	1 25%	2		
HomeFree-USA	9.0	730	1,081	393 92%	32 8%	111	16	583 97%	258 3%	9 3%	200	614	377 99%	146 1%	2 1%	20	602	311 93%	69 7%	5 7%	65	602	2,352	866 95%	48 5%	396	
Housing Initiative Partnership, Inc.	6.0	302	476	79 85%	14 15%	5	465	690 87%	110 13%	16 13%	4	603	274 94%	129 6%	8 6%	7	699	177 92%	99 8%	9 8%	7	699	1,617	417 90%	47 10%	23	
Housing Options & Planning Enterprises, Inc.	2.0	130	64	45 85%	8 15%	19	153	62 84%	52 16%	10 16%	23	191	332 96%	100 4%	4 4%	12	136	324 86%	24 14%	4 14%	6	136	782	221 89%	26 11%	60	
Kairos CDC	1.0	69	32	21 91%	2 9%	0	50	28 94%	17 6%	1 6%	1	60	36 100%	17 0%	0 0%	0	77	31 100%	13 0%	0 0%	0	77	127	68 96%	3 4%	1	
Latino Economic Development Corp.	4.0	161	213	16 100%	0 0%	18	126	194 89%	16 11%	2 11%	9	121	136 100%	12 0%	0 0%	1	153	46 93%	13 7%	1 7%	3	153	589	57 95%	3 5%	31	
National Community Reinvestment Coalition	5.0	0	0	0 0%	0 0%	0	300	0 0%	0 0%	0	6	102	18 90%	2 10%	0	3	20	0 0%	0 0%	0	3	122	18 90%	2 10%	0		
Roots of Mankind Corp.*	0.0	36	25	4 100%	0 0%	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	0	0	0 0%	0 0%	0	36	25	4 100%	0 0%	0		
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	23	104	28 90%	3 10%	0	127	133 91%	30 9%	3 9%	1	30	110 76%	13 24%	4 24%	2	28	81 82%	14 18%	3 18%	2	28	428	85 87%	13 13%	5	
Sowing Empowerment & Economic Development, Inc. (SEED)	1.5	129	157	23 88%	3 12%	0	177	100 96%	22 4%	1 4%	2	60	88 96%	22 4%	1 4%	36	61	74 85%	17 15%	3 15%	6	61	419	84 91%	8 9%	44	
United Communities Against Poverty	2.0	20	68	22 85%	4 15%	5	146	74 100%	15 0%	0 0%	2	25	71 95%	18 5%	1 5%	1	23	61 88%	7 13%	1 13%	0	23	274	62 91%	6 9%	8	
Unity Economic Development	2.0	82	310	11 61%	7 39%	1	234	185 82%	14 18%	3 18%	1	135	344 65%	15 35%	8 35%	18	225	241 88%	28 13%	4 13%	51	225	1,080	68 76%	22 24%	71	
Washington Metro Region	44.0	1,937	3,232	706 89%	83 11%	170	2,250	2,899 93%	623 7%	50 7%	255	2,105	2,658 94%	564 6%	33 6%	107	2,214	1,834 91%	322 9%	33 9%	147	2,214	10,623	2,215 92%	199 8%	679	
Frederick, City of/ Frederick Community Action Agency	2.0	200	271	77 61%	49 39%	0	100	230 66%	61 34%	32 34%	0	128	247 68%	67 32%	32 32%	0	150	199 67%	61 33%	30 33%	0	150	947	266 65%	143 35%	0	
Garrett County Community Action Committee, Inc.	1.0	2	4	0 0%	0 0%	0	1	6 0%	0 0%	0	0	2	4 0%	0 0%	0	6	27 0%	0 0%	0 0%	0	6	41	0 0%	0 0%	0		
Hagerstown Neighborhood Development Partnership, Inc.	2.0	15	36	5 83%	1 17%	0	63	43 100%	1 0%	0 0%	0	13	49 85%	11 15%	2 15%	6	55	47 93%	13 7%	1 7%	1	55	175	30 88%	4 12%	7	
Washington County Community Action Council, Inc.	2.0	15	19	3 100%	0 0%	0	8	8 100%	6 0%	0 0%	0	7	10 100%	6 0%	0 0%	2	11	8 100%	5 0%	0 0%	0	11	45	20 100%	0 0%	2	
Western Maryland Region	7.0	232	330	85 63%	50 37%	0	172	287 68%	68 32%	32 32%	0	150	310 71%	84 29%	34 9%	8	222	281 72%	79 28%	31 13%	1	222	1,208	316 68%	147 32%	9	
Totals	92.0	3,705	4,941	1,080 86%	174 14%	278	3,287	4,587 89%	911 11%	108 11%	305	3,286	4,535 91%	931 9%	87 9%	243	3,672	3,384 87%	552 13%	79 13%	213	3,672	17,447	3,474 89%	448 11%	1,039	

* Currently not under contract.



Department of Housing and Community Development
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	188	179	282	154	-45%	154	41	282	1,692			976
\$\$ Reservations	\$33,964,393	\$33,568,024	\$50,899,839	\$25,164,389	-51%	\$27,091,729	\$6,842,885	\$50,899,839	\$298,009,020			\$155,643,706
# Loans Purchased	104	136	105	121	15%	88	51	136	970	1,600	61%	706
\$\$ Loans Purchased	\$18,110,221	\$24,595,558	\$19,214,214	\$22,399,361	17%	\$15,399,803	\$8,661,598	\$24,595,558	\$169,397,836	\$256,000,000	66%	\$108,200,130
# Fed Defined Target Areas	21	34	15	13	-13%	20	10	34	219			287
% Fed Defined Target Areas	20%	25%	14%	11%	-25%	23.7%	11%	35%	23%	40%	56%	41%
# Priority Funding Areas	94	127	89	109	22%	81	49	127	892			679
% Priority Funding Areas	90%	93%	85%	90%	6%	92.4%	85%	96%	92%	95%	97%	96%

MARKET PENETRATION: HOMES SOLD WITHIN EXCLUSIVELY DEFINED DHCD TARGETED JURISDICTIONS*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	243	298	344	334	-3%	288	243	344	3,164			41,141
# DHCD Purchased	21	33	12	12	0%	18	10	33	202			706
% DHCD Purchased	8.6%	11.1%	3.5%	3.6%	3.0%	6.5%	3.4%	11.1%	6.4%	5.5%	116%	1.7%

*Beginning FY11, MFR measurement changed to exclusively federally defined targeted jurisdictions- Baltimore City and the counties of Allegany, Caroline, Dorchester, Garrett and kent. The FY 11 (12)estimates are based on the change.

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	171	170	263	158	-40%	141	35	263	1,549			930
\$\$ Reservations	\$916,650	\$921,500	\$1,410,250	\$842,750	-40%	\$768,708	\$208,500	\$1,410,250	\$8,455,785			\$5,412,967
# Loans purchased	97	131	100	112	12%	85	51	131	939			678
\$\$ Loans purchased	\$534,200	\$733,000	\$550,750	\$606,000	10%	\$478,456	\$300,500	\$733,000	\$5,263,017	\$6,000,000	88%	\$4,317,847

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	3	4	3	1	-67%	2.0	0	4	22			16
# Total Partners	228	232	235	236	0%	224.4	216	236	236			214
# Loan Purchases	18	28	20	19	-5%	19.9	11	31	219			291
House Keys 4 Employees (HK4E)	11	16	12	13	8%	13.5	7	24	148			255
Builder/Developer Incentive Program (BDIP)	7	9	6	3	-50%	5.0	2	9	55			24
Community Partners Incentive Program (CPIP)	0	2	1	2	100%	1.1	0	2	12			14
BRAC Partner Match	0	1	1	1	0%	0.8	0	1	4			0
Loaned Amount (Mortgaged)	\$3,804,546	\$5,127,232	\$4,143,867	\$2,446,966	-41%	\$3,638,231	\$2,411,420	\$5,127,232	\$40,020,539			\$45,987,435
Loaned Amount (Partner Match)	\$51,000	\$78,000	\$53,750	\$53,500	0%	\$86,120	\$38,500	\$199,000	\$947,317			\$2,041,700

PURCHASE FILE REVIEW TIME	Monthly Reporting Period					Program Life to Date Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review (Completed)	50	30	4	0	-100%	60	0	139	658			698
% Reviewed For Purchase ≤ 5 days	100%	100%	100%	0%	-100%	91%	0%	100%	100%	100%	91%	100%
% Approved for Purchase	60%	97%	100%	0%	-100%	70%	46%	100%	64%			63%
# Incomplete Files Suspended	20	1	0	0	0%	22	0	52	239			258
% Incomplete Files Suspended	40%	3%	0%	0%	0%	27%	0%	54%	36%			37%



StateStat
Department of Housing and Community Development
Homeownership

Emergency Mortgage Assistance (EMA)	Monthly Reporting Period					Program Life to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received			152	200	32%	176	152	200	352			
# Applications Approved			28	128	357%	78	28	128	156			
# Applications Denied/Cancelled			12	91	658%	52	12	91	103			
# Applications Obligated			12	52	333%	32	12	52	64			
# Loans Closed			1	46	4500%	24	1	46	47			
\$ Amount Obligated			\$389,747	\$1,844,253	373%	\$1,117,000	\$389,747	\$1,844,253	\$2,234,000	36,134,534	6%	
\$ Amount Closed			\$49,410	\$1,616,857	3172%	\$833,134	\$49,410	\$1,616,857	\$1,666,267			
\$ Amount Disbursed			\$13,413	\$493,542	3580%	\$253,477	\$13,413	\$493,542	\$506,955			

* Administrative fees for EMA \$3,548,000



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	7	16	5	6	20%	9	5	16	102			115
\$ Committed	\$181,697	\$564,310	\$317,476	\$334,566	5%	\$243,555	\$39,673	\$564,310	\$2,679,102			\$2,436,101
# Units Committed	7	13	7	5	-29%	6	1	13	69			60
\$ Closed Loans	\$274,519	\$428,866	\$326,886	\$490,542	50%	\$225,108	\$39,919	\$490,542	\$2,476,192	\$3,020,000	82%	\$2,681,592
# Units Closed	9	10	10	8	-20%	6	2	10	65	67	97%	61

IPP	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	1	2	2	0%	3	0	12	28			28
\$ Committed	\$22,675	\$15,081	\$0	\$0	0%	\$20,505	\$0	\$56,278	\$225,550			\$288,328
# Units Committed	2	1	0	0	0%	2	0	8	21			23
\$ Closed Loans	\$18,096	\$20,958	\$36,432	\$26,252	-28%	\$19,561	\$0	\$36,432	\$215,175	\$260,000	83%	\$394,877
# Units Closed	3	2	4	2	-50%	2	0	4	21	20	105%	25

STAR	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	2	0	2	100%	3	0	9	36			56
\$ Committed	\$275,543	\$93,690	\$127,390	\$9,580	-92%	\$214,154	\$9,580	\$693,975	\$2,355,692			\$2,818,555
# Units Committed	3	1	1	1	0%	3	1	6	30			41
\$ Closed Loans	\$33,498	\$363,174	\$237,741	\$134,673	-43%	\$232,597	\$33,498	\$557,385	\$2,558,571	\$1,500,000	171%	\$3,164,728
# Units Closed	1	4	2	2	0%	3	1	6	34	22	155%	41

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	0	4	0	-100%	2	0	6	25			35
\$ Committed	\$0	\$36,444	\$0	\$0	0%	\$19,032	\$0	\$80,840	\$209,347			\$763,450
# Units Committed	0	1	0	0	0%	0	0	1	5			19
\$ Closed Loans	\$0	\$43,793	\$0	\$117,284	100%	\$22,455	\$0	\$117,284	\$247,009	\$1,000,000	25%	\$868,420
# Units Closed	0	1	0	2	100%	1	0	2	6	25	24%	21



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	2	7	4	4	0%	5	2	8	50		
\$ Committed	\$105,389	\$87,058	\$95,720	\$42,853	-55%	\$57,677	\$21,540	\$105,389	\$634,442			\$535,955
# Units Committed	7	5	8	3	-63%	4	2	8	47			39
\$ Closed Loans	\$17,540	\$128,797	\$83,020	\$74,500	-10%	\$62,326	\$14,813	\$128,797	\$685,583	\$650,000	105%	\$532,100
# Units Closed	2	7	8	3	-63%	5	1	9	51	50	102%	42

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	5	13	1	0	-100%	6	0	13	71		
\$ Committed	\$23,456	\$42,055	\$0	\$35,409	100%	\$50,243	\$0	\$106,857	\$552,671			\$832,317
# Units Committed	3	6	0	2	100%	6	0	13	63			96
\$ Closed Loans	\$12,945	\$26,847	\$17,806	\$29,898	68%	\$44,957	\$12,945	\$102,914	\$494,528	\$1,376,832	36%	\$889,501
# Units Closed	1	2	2	5	150%	6	1	12	65	105	62%	101

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	759	922	643	529	-18%	654	232	1,181	7,194		
# Applications Committed	443	624	258	291	13%	374	214	624	4,116			8,036
# Committed Applications in process	700	711	365	456	25%	480	317	711				
# Units Assisted/Completed	265	359	422	578	37%	348	109	578	3,829	4,333	88%	2,312
Total Amount Allocated (\$)	\$1,631,834	\$2,836,779	\$1,469,784	\$2,449,817	67%	\$1,901,801	\$783,308	\$3,179,825	\$20,919,809	\$22,023,655	95%	\$12,601,158

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	2	3	1	0	-100%	1	0	3	12			8
# Applications Committed	0	0	1	1	0%	1	0	2	7			10
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			4
# Eligible Applications In Process	5	7	8	6	-25%	5	3	8				
Bond \$	\$97,600	\$130,000	\$0	\$115,000	100%	\$60,844	\$0	\$130,000	\$547,600	\$1,750,000	31%	\$1,399,510
State \$	\$272,547	\$35,204	\$0	\$330,566	100%	\$116,154	\$0	\$330,566	\$1,045,388	\$1,950,000	54%	\$1,748,148
# of Beds Provided	3	3	0	6	100%	3	0	8	24	45	53%	35
# Loans Closed	1	1	0	2	100%	1	0	2	7			
Homeownership for Persons with Disabilities												
# Applications Received	3	4	4	1	-75%	3	0	6	32			45
# Applications Committed/approved	1	3	1	0	-100%	2	0	3	17			22
# Loans Closed/purchased	1	4	1	0	-100%	2	0	4	17	23	74%	21
# Applications Cancelled/rejected	0	3	1	0	-100%	1	0	3	10			24
# Eligible Applications In Process	6	3	5	6	20%	4	1	6				
Bond \$	\$127,353	\$311,159	\$62,814	\$0	-100%	\$155,526	\$0	\$410,922	\$1,710,789	\$2,750,000	62%	2,308,349
State \$	\$35,920	\$149,011	\$47,386	\$0	-100%	\$76,736	\$0	\$198,803	\$844,099	\$2,000,000	42%	1,664,053
Total Amount of Bond Funds Provided	\$224,953	\$441,159	\$62,814	\$115,000	83%	\$205,308	\$0	\$441,159	\$2,258,389	\$4,500,000	50%	\$3,707,859
Total Amount of State Funds Allocated	\$308,467	\$184,215	\$47,386	\$330,566	598%	\$171,772	\$0	\$330,566	\$1,889,487	\$3,950,000	48%	\$3,412,201



Department of Housing and Community Development
Multifamily Housing

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	10	65	74	374	405.4%	127	0	460	1,392	1,450	96%	2,097
# Senior Housing Produced	210	0	0	0	0.0%	74	0	264	816	925	88%	952
# Transitional Housing Produced	0	0	22	0	-100.0%	2	0	22	22	125	18%	130
# Total Produced	220	65	96	374	289.6%	203	0	724	2,230	2,500	89%	3,179
# Housing for the Disabled*	21	4	24	28	16.7%	15	0	50	163	220	74%	266
# Family Housing Preserved	0	65	0	374	100.0%	117	0	460	1,283	1,150	112%	1,123
# Senior Housing Preserved	210	0	0	0	0.0%	61	0	210	666	550	121%	114
# Total Preserved	210	65	0	374	100.0%	177	0	664	1,949	1,700	115%	1,237

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	3	1	2	4	100.0%	2	0	7	23			38
(A) Total Project Costs (\$) [B+C]	\$22,264,554	\$8,627,435	\$27,302,748	\$53,295,298	95.2%	\$32,456,104	\$0	\$131,186,123	\$357,017,149			\$536,799,857
(B) Total State Dollars (\$)	\$2,046,727	\$2,487,500	\$5,000,000	\$5,652,500	13.1%	\$2,850,650	\$0	\$13,379,603	\$31,357,147			\$133,563,231
(C) Non-State Dollars (\$) [a+b+c]	\$20,217,827	\$6,139,935	\$22,302,748	\$47,642,798	113.6%	\$29,605,455	\$0	\$117,806,520	\$325,660,002			\$403,236,626
(a) LIHTC Equity	\$3,089,252	\$0	\$8,837,416	\$9,775,991	10.6%	\$7,509,260	\$0	\$31,193,103	\$82,601,860			\$145,728,870
(b) Tax-Exempt Bonds	\$10,395,000	\$0	\$0	\$21,490,000	100.0%	\$10,295,909	\$0	\$32,260,000	\$113,255,000			\$14,505,000
(c) Other Funding**	\$6,733,575	\$6,139,935	\$13,465,332	\$16,376,807	21.6%	\$11,800,286	\$0	\$54,713,417	\$129,803,142			\$243,002,756
(D) Annual LIHTC Amount (\$)	\$442,012	\$0	\$1,178,440	\$1,199,234	1.8%	\$1,103,350	\$0	\$4,174,421	\$11,033,498			\$20,910,581
Ratio of Non-State (C) to State Dollars (B)	9.9:1	2.5:1	4.5:1	8.5:1	88.9%	10.4:1	0	8.9:1	10.4:1	5.7:1	182%	3.1:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	7:1	0	7.5:1	8.2:1	9.3%	6.9:1	0	7.5:1	7.5:1			7:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09	FY10	FY11*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574	
# of Applications Approved	5		4		4				6	
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000	
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331	
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331	

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	
# Active Bond Projects	11	11	11	11	0%	7
# > 24 months	7	7	7	7	0%	7
% > 24 months	64%	64%	64%	64%	0%	100%
\$ Active Bond Projects (Total)	\$25,975,240	\$25,743,512	\$25,578,069	\$23,895,843	-7%	\$11,382,238
\$ > 24 months	\$8,711,428	\$8,512,195	\$8,346,752	\$8,346,752	0%	\$11,382,238
% > 24 months	34%	33%	33%	35%	7%	100%



StateStat
Department of Housing and Community Development
Multifamily Rental

Volume 4 Number 9
 Reporting Period May 2011

HOUSING CHOICE VOUCHERS**	Monthly Reporting Period					Calendar Year 11 to Date						CYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,216	2,233	2,249	2,236	-0.6%	2,101	2,061	2,132	2,236	2,371	94%	2,124
# Family Self Sufficiency Participants	56	55	55	57	3.6%	60	55	65	57	50	114%	56
Funding Measure												
Payments Made (\$)	\$1,397,893	\$1,402,465	\$1,421,676	\$1,399,233	-1.6%	\$1,400,904	\$1,383,252	\$1,421,676	\$7,004,519	\$16,053,168	44%	\$15,163,891
% CY Budget disbursement	105%	106%	106%	105%	-0.9%	101%	98%	104%	105%	100%	101%	104%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	98%	102%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	98%	102%
Applicants on Wait List (#) Cambridge	1,883	1,879	1,879	1,878	-0.1%	2,319	1,866	2,904	1,878			1,883
Applicants on Wait List (#) Subcontractors	1,546	1,553	1,613	1,599	-0.9%	1,645	1,546	1,775	1,599			1,586
Total Applicants on Wait List (#)	3,429	3,432	3,492	3,477	-0.4%	3,964	3,444	4,604	3,477			3,469
< 90 days (#)	129	127	134	105	-21.6%	124	98	164	105			110
≥ 90 days ≤ 360 days (#)	695	648	739	648	-12.3%	750	503	1,231	648			775
> 360 days (#)	2,605	2,657	2,619	2,724	4.0%	3,090	2,364	3,829	2,724			2,584

* Reporting periods indicate current activity

** HUD released funds June 15, 2011 with new stipulation to include vouchers under Family Unification Program resulting in goal revision.

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	222	194	221	266	20.4%	254	194	326	266			352
Payments Made (\$) ^	\$0	\$498,820	\$107,346	\$147,815	37.7%	\$154,435	\$0	\$498,820	\$1,698,780	\$1,700,000	100%	\$2,139,199
Payment Requests Processed (#)	0	10	7	9	28.6%	6	0	11	65			77
# On time (<30 days)	0	10	7	9	28.6%	6	0	11	65			77
% On Time (<30 days)	0%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	0%	85%	91%	100%	9.5%	51%	9%	100%	100%	100%	100%	212%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Households Assisted (PgmToDate)	110	110	110	110	0.0%					100	110%	112
# Disabled Households Active*	23	21	21	15	-28.6%	29	15	44				49
# Transitioned to permanent housing	3	2	0	6	100.0%	3	0	7	36			18
# Terminations	0	0	0	0	0.0%	0	0	2	2			4
Average Subsidy Amount	\$641	\$640	\$640	\$614	-4.1%	\$637	\$613	\$660				\$665
Average Rent Amount	\$713	\$716	\$716	\$658	-8.1%	\$711	\$658	\$750				\$755
Total \$ Committed	\$2,054,845	\$2,054,845	\$2,054,845	\$2,054,845	0.0%	\$2,033,998	\$1,940,185	\$2,054,845	\$2,054,845	\$2,100,000	98%	\$2,054,845

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%	-	-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	19	28	18	26	44.4%	24	16	29	264			283
# Contract Renewals	24	19	24	19	-20.8%	19	13	31	214			229
# Tenant Complaints	0	2	9	2	-77.8%	5	0	11	54			189
Resolved in ≤ 30 days (#)	0	2	9	2	-77.8%	5	0	11	54			189

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat
Department of Housing and Community Development
Neighborhood Revitalization
Main Street Maryland

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 11	Goal	% of Goal	FYE 10
	FY10 Q4 (APR/MAY/JUN)	FY11 Q1 (JLY/AUG/SEP)	FY11 Q2 (OCT/NOV/DEC)	FY11 Q3 (JAN/FEB/MAR)				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	50	30	45	30	105	200	53%	193
# Businesses Closed	18	15	21	18	54			88
# Net Businesses created/expanded	32	15	24	12	51			105
# Jobs created	218	80	123	79	282	650	43%	639
# Jobs lost	33	30	58	45	133			209
# Net Jobs created	185	50	65	34	149			430
# of Improvements (Public and Private)	76	70	30	15	115			253
\$ Amount of Improvements (Public and Private)	\$2,683,125	\$1,483,088	\$1,808,485	\$1,814,000	\$5,105,573			\$30,734,783
# Volunteer Hours	14,660	12,651	14,886	5,700	33,237			54,085

*Activities, including jobs created/lost, are reported quarterly by the local program staff of the designated Main Street Maryland communities



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Fiscal Year 11 to Date											FYE 10
	Monthly	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	
Current # Active Projects	658	637	582	574	-1%	608	508	680	574			562
# New Active Projects Non-Capital	1	1	14	0	-100%	13	0	77	139			93
# Completed Projects Non-Capital *	2	13	1	0	-100%	6	0	20	67			133
# New Active Projects Capital	1	0	4	3	-25%	12	0	51	128			86
# Completed Projects Capital *	14	9	73	11	-85%	17	5	73	186	126	148%	196
Amount Encumbered (\$)	\$394,000	\$1,165,000	\$3,044,456	\$1,789,536	-41%	\$2,090,563	\$111,650	\$6,215,870	\$22,996,196	\$27,873,358	83%	\$23,683,436
% Encumbered	1%	4%	11%	6%	-41%	8%	0%	22%	83%	100%	83%	127%
Amount Leveraged (\$)	\$10,886,264	\$5,649,763	\$38,483,346	\$3,193,422	-92%	\$18,494,849	\$358,403	\$65,694,174	\$203,443,337	\$212,481,199	96%	\$232,640,680
Leveraged Ratio	27.7:1	4.9:1	12.7:1	1.8:1	0%	8.9:1	3.3:1	10.6:1	8.9:1	7.7:1	116%	9.9:1
Amount Drawn-Current Month	\$924,011	\$1,963,161	\$2,451,480	\$1,960,843	-20%	\$2,460,501	\$924,011	\$5,231,950	\$27,065,507	\$33,064,284	82%	\$42,231,675
Remaining Encumbered Balance	\$27,972,400	\$26,774,238	\$27,367,215	\$27,195,908	-1%	\$29,512,850	\$26,774,238	\$32,665,620	\$27,195,908			\$32,403,014

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

PROJECT MANAGEMENT STATUS	Fiscal Year 11 to Date											FYE 10
	Monthly	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	
CDBG (Since 1987)												
Current # Active Projects	196	193	195	198	2%	196	193	200	198			189
# New Active Projects	1	0	3	3	0%	2	0	13	25			30
# Completed Projects	1	3	0	0	0%	1	0	3	15	20	75%	21
Amount Encumbered (\$)	\$90,000	\$0	\$439,000	\$1,230,961	180%	\$621,625	\$0	\$4,709,917	\$6,837,878	\$10,000,000	68%	\$8,940,830
% Encumbered	1%	0%	4%	12%	180%	6%	0%	47%	68%	100%	68%	112%
Amount Leveraged (\$)	\$0	\$0	\$488,500	\$5,000	-99%	\$796,664	\$0	\$8,149,229	\$8,763,308	\$35,000,000	25%	\$35,974,125
Leveraged Ratio	0:1	0	1.2:1	0.1:1	0%	1.3:1	0	1.8:1	1.3:1	3.5:1	37%	4.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$124,852	\$605,137	\$397,403	\$436,227	10%	\$411,892	\$124,852	\$641,939	\$4,530,812	\$7,000,000	65%	\$8,429,933
Remaining Encumbered Balance	\$9,863,971	\$9,258,834	\$9,300,431	\$10,095,165	9%	\$10,539,470	\$9,258,834	\$11,856,077	\$10,095,165			\$7,788,099
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
CITC (Since 1997)												
Current # Active Projects	190	187	121	114	-6%	170	114	205	114			177
# New Active Projects	0	0	0	0	0%	5	0	50	52			37
# Completed Projects	7	3	66	7	-89%	10	0	66	115	35	329%	34
Amount Executed (\$)	\$239,000	\$30,000	\$238,000	\$140,000	-41%	\$77,818	\$0	\$239,000	\$856,000	\$1,000,000	86%	\$511,006
% Executed	24%	3%	24%	14%	-41%	8%	0%	24%	86%	100%	86%	51%
Amount Leveraged (\$)	\$10,845,405	\$450,831	\$14,677,216	\$1,864,819	-87%	\$2,736,578	\$0	\$14,677,216	\$30,102,360	\$5,000,000	602%	\$20,493,039
Leveraged Ratio	45.4:1	15.1:1	61.7:1	13.4:1	0%	35.2:1	0	61.5:1	35.2:1	5:1	703%	40.2:1
Rate of Disbursement												
Amount Certified-Current Month	\$123,405	\$284,197	\$132,912	\$0	-100%	\$125,777	\$0	\$284,197	\$1,383,548	\$900,000	154%	\$884,511
Remaining Executed Balance	\$2,455,129	\$2,200,931	\$2,306,019	\$2,446,019	6%	\$2,628,538	\$2,200,931	\$3,126,454	\$2,446,019			\$2,973,567
Reporting Compliance												
Semi-Annual 7/10, 1/10	91%	98%	100%	0%	-100%	83%	0%	100%	0%	100%	0%	93%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max					
COMMUNITY LEGACY (Since 2002)													
Current # Active Projects	107	104	99	95	-4%	102	80	122	95				95
# New Active Projects	0	0	1	0	-100%	5	0	50	51				17
# Completed Projects	6	3	6	4	-33%	5	1	10	51	60	85%		108
Amount Encumbered (\$)	\$0	\$800,000	\$1,110,000	\$397,000	-64%	\$209,727	\$0	\$1,110,000	\$2,307,000	\$4,250,000	54%		\$2,100,000
% Encumbered	0%	19%	26%	9%	-64%	5%	0%	26%	54%	100%	54%		100%
Amount Leveraged (\$)	\$0	\$2,930,812	\$1,762,997	\$756,746	-57%	\$495,505	\$0	\$2,930,812	\$5,450,555	\$8,500,000	64%		\$17,801,429
Leveraged Ratio	0	3.7:1	1.6:1	2:1	0%	2.4:1	0	2.7:1	2.4:1	2:1	118%		8.5:1
Rate of Disbursement													
Amount Drawn-Current Month	\$102,169	\$316,172	\$248,285	\$164,594	-34%	\$245,652	\$50,739	\$671,799	\$2,702,170	\$4,250,000	64%		\$7,196,240
Remaining Encumbered Balance*	\$3,656,125	\$3,939,952	\$4,801,667	\$5,034,073	5%	\$4,378,099	\$3,656,125	\$5,157,444	\$5,034,073				\$5,829,243
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	98%	100%	2%	99%	96%	100%	100%	100%	100%		99%
*Remaining encumbered balance may reflect recapture of funds.													
CSBG (Since 1987)													
Current # Active Grants	23	23	23	23	0%	18	4	23	23				24
# New Grants	1	0	0	0	0%	2	0	20	23				24
# Completed Grants	0	0	0	0	0%	2	0	18	24				18
Amount Encumbered (\$)	\$30,000	\$0	\$260,345	\$0	-100%	\$827,344	\$0	\$5,050,920	\$9,100,786	\$9,244,722	98%		\$9,078,098
% Encumbered	0%	0%	3%	0%	-100%	9%	0%	55%	98%	100%	98%		100%
Amount Leveraged (\$)	\$15,000	\$0	\$18,727,155	\$0	-100%	\$13,152,522	\$0	\$62,957,403	\$144,677,738	\$150,516,709	96%		\$148,722,512
Leveraged Ratio	0.5:1	0	72:1	0	-100%	15.9:1	0	12.5:1	15.9:1	16.3:1	98%		16.4:1
Rate of Disbursement													
Amount Drawn-Current Month	\$15,000	\$325,478	\$629,276	\$739,993	18%	\$689,450	\$0	\$2,343,273	\$7,583,949	\$6,839,682	111%		\$8,484,104
Remaining Encumbered Balance	\$5,010,982	\$4,485,505	\$4,116,573	\$3,376,580	-18%	\$3,717,399	\$254,265	\$7,170,295	\$3,376,580				\$2,597,539
Reporting Compliance													
During 2 yr term: 7/31, 3/31	96%	96%	100%	100%	0%	96%	83%	100%	100%	100%	100%		100%
EMERGENCY SHELTER GRANTS (ESG) (Since 1989)													
Current # Active Grants	30	30	30	30	0%	27	15	36	30				23
# New Grants	0	0	0	0	0%	2	0	21	21				20
# Completed Grants	2	0	0	0	0%	1	0	4	14				12
Amount Encumbered (\$)	\$0	\$180,650	\$352,111	\$21,575	-94%	\$50,394	\$0	\$352,111	\$554,336	\$584,336	95%		\$584,602
% Encumbered	0%	31%	60%	4%	-94%	9%	0%	60%	95%	100%	95%		100%
Amount Leveraged (\$)	\$0	\$2,131,824	\$2,827,478	\$566,857	-80%	\$502,378	\$0	\$2,827,478	\$5,526,159	\$5,259,024	105%		\$5,212,122
Leveraged Ratio	0	11.9:1	8.1:1	26.3:1	0%	10:1	0	8.1:1	10:1	9:1	111%		9:1
Rate of Disbursement													
Amount Drawn-Current Month	\$15,410	\$17,791	\$46,697	\$110,358	136%	\$46,069	\$3,449	\$110,358	\$506,756	\$584,602	87%		\$602,947
Remaining Encumbered Balance	\$82,507	\$245,366	\$550,780	\$461,997	-16%	\$264,839	\$82,507	\$550,780	\$461,997				\$414,417
Reporting Compliance													
Annual 04/01	93%	97%	97%	100%	3%	84%	60%	100%	100%	100%	100%		65%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max					
HOPE Grantees (Since 2007)													
Current # Active Grants	60	48	63	63	0%	44	0	63	63				0
# New Grants	0	1	14	0	-100%	8	0	57	87				37
# Completed Grants	0	13	1	0	-100%	2	0	13	26				89
Amount Encumbered (\$)	\$35,000	\$118,350	\$645,000	\$0	-100%	\$278,563	\$0	\$1,164,950	\$3,064,196	\$2,354,300	130%		\$2,028,900
% Encumbered	1%	5%	27%	0%	-100%	12%	0%	49%	130%	100%	130%		97%
Amount Leveraged (\$)	\$25,859	\$72,650	\$0	\$0	0%	\$713,060	\$0	\$3,632,286	\$7,843,655	\$6,103,933	129%		\$2,227,720
Leveraged Ratio	0.8:1	0.7:1	0:1	0	-100%	2.6:1	0	3.2:1	2.6:1	2.6:1	99%		1.1:1
Rate of Disbursement													
Amount Drawn-Current Month	\$273,125	\$216,850	\$439,500	\$450,875	3%	\$193,352	\$0	\$450,875	\$2,126,871	\$2,300,000	92%		\$1,957,155
Remaining Encumbered Balance	\$1,936,748	\$1,838,248	\$2,043,748	\$1,592,873	-22%	\$1,476,548	\$652,498	\$2,301,323	\$1,592,873				\$655,548
Reporting Compliance													
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%
NBW GRANTS (Since 1996)													
Current # Active Projects	20	20	19	19	0%	21	19	23	19				24
# New Active Projects	0	0	0	0	0%	0	0	0	0				2
# Completed Projects	0	0	1	0	-100%	0	0	1	5	11	45%		33
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$67,000
% Encumbered													
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$4,995
Leveraged Ratio	0	0	0	0	0%	0	0	0	0				0.1:1
Rate of Disbursement													
Amount Drawn-Current Month	\$0	\$25,587	\$38,626	\$54,935	42%	\$38,727	\$0	\$126,782	\$425,992	\$750,000	57%		\$1,112,445
Remaining Encumbered Balance	\$1,103,249	\$1,077,661	\$1,039,035	\$984,100	-5%	\$1,201,051	\$984,100	\$1,396,465	\$984,100				\$1,410,092
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	99%	95%	100%	100%	100%	100%	100%	92%
NCI / NSP													
Current # Active Projects	18	18	18	18	0%	18	18	18	18				18
# New Active Projects					0%	0	0	0	0				0
# Completed Projects					0%	0	0	0	0				0
Amount Encumbered (\$)					0%	\$0	\$0	\$0	\$0				\$2,176,126
% Encumbered					0%	0%	0%	0%	0%				100%
Amount Leveraged (\$)					0%	\$0	\$0	\$0	\$0				\$0
Leveraged Ratio					0%	0	0	0	0				0
Rate of Disbursement													
Amount Drawn-Current Month	\$270,050	\$146,949	\$498,779	\$3,861	-99%	\$687,857	\$3,861	\$1,816,294	\$7,566,427	\$10,000,000	76%		\$13,300,646
Remaining Encumbered Balance	\$3,617,672	\$3,470,723	\$2,971,944	\$2,968,083	0%	\$5,052,997	\$2,968,083	\$9,013,575	\$2,968,083				\$10,534,509
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max					
NHS (Since 1987)													
Current # Active Grants	3	3	3	3	0%	3	0	3	3				3
# New Grants	0	0	0	0	0%	0	0	3	3				3
# Completed Grants	0	0	0	0	0%	0	0	0	0				3
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$21,818	\$0	\$240,000	\$240,000	\$240,000	100%		\$240,000
% Encumbered	0%	0%	0%	0%	0%	9%	0%	100%	100%	100%	100%		100%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$92,356	\$0	\$1,015,916	\$1,015,916	\$1,801,533	56%		\$1,801,533
Leveraged Ratio	0	0	0	0	0%	4.3:1	0	4.3:1	4.3:1	7.6:1	56%		7.6:1
Rate of Disbursement													
Amount Drawn-Current Month	\$0	\$25,000	\$20,000	\$0	-100%	\$15,000	\$0	\$95,000	\$165,000	\$240,000	69%		\$240,000
Remaining Encumbered Balance	\$120,000	\$95,000	\$75,000	\$75,000	0%	\$96,364	\$0	\$240,000	\$75,000				\$0
Reporting Compliance													
Quarterly: 1/10, 4/10,7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%		100%
TAG (Since 2007)													
Current # Active Grants	11	11	11	11	0%	10	7	12	11				9
# New Grants	0	0	0	0	0%	0	0	5	5				9
# Completed Grants	0	0	0	0	0%	0	0	2	3				11
Amount Encumbered (\$)	\$0	\$36,000	\$0	\$0	0%	\$3,273	\$0	\$36,000	\$36,000	\$200,000	18%		\$200,000
% Encumbered	0%	18%	0%	0%	0%	2%	0%	18%	18%	100%	18%		100%
Amount Leveraged (\$)	\$0	\$63,646	\$0	\$0	0%	\$5,786	\$0	\$63,646	\$63,646	\$300,000	21%		\$408,200
Leveraged Ratio	0	1.8:1	0	0	0%	1.8:1	0	1.8:1	1.8:1	1.5:1	118%		2.1:1
Rate of Disbursement													
Amount Drawn-Current Month	\$0	\$0	\$0	\$0	0%	\$6,726	\$0	\$50,898	\$73,983	\$200,000	37%		\$23,693
Remaining Encumbered Balance	\$126,018	\$162,018	\$162,018	\$162,018	0%	\$157,543	\$126,018	\$200,000	\$162,018				\$200,000
Reporting Compliance													
Quarterly: 1/10, 4/10,7/10, 10/10	64%	82%	73%	91%	25%	89%	64%	100%	91%	100%	91%		100%



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loans Closed thru NBW	0	1	2	3	50%	1	0	3	15	10	150%	9
\$ Amount NBW Settled/Closed Loans	\$0	\$250,000	\$1,262,000	\$370,976	-71%	\$343,607	\$0	\$1,262,000	\$3,779,676	\$2,000,000	189%	\$ 2,150,209
\$ Amount Leveraged NBW Settled/Closed Loans	\$0	\$283,773	\$727,500	\$439,155	-40%	\$2,732,715	\$0	\$21,994,450	\$30,059,860	\$9,000,000	334%	\$ 11,794,821
# Applications Received thru MCAP	0	0	0	0	0%	0	0	1	1	4	25%	1
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	1	1	4	25%	1
\$ Amount Enrolled thru MCAP	\$0	\$0	\$0	\$0	0%	\$9,091	\$0	\$100,000	\$100,000	\$10,000	1000%	\$ 2,250
\$ Amount Leveraged MCAP	\$0	\$0	\$0	\$0	0%	\$8,818	\$0	\$97,000	\$97,000	\$250,000	39%	\$ 72,750
Leveraged Ratio for NBW & MCAP	0:0	1.2:1	0.6:1	1.2:1	100%	7.2:1	0:0	16.2:1	7.8:1	4.7:1	169%	5.6:1
# Businesses created/exp thru NBW	0	1	2	3	50%	1	0	3	15	10	150%	9
# Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	1	1	4	25%	1
Total Businesses	0	1	2	3	50%	1	0	3	16	14	114%	10
Projected # Jobs created/sustained thru NBW	0	2	32	24	-25%	53	0	280	588	100	588%	159
Projected # Jobs created/sustained thru MCAP	0	0	0	0	0%	2	0	24	24	8	300%	3
Total Jobs	0	2	32	24	-25%	56	0	280	612	108	567%	162

NBW APPLICATIONS & LOAN ACTIVITY*						
Applications in Process	Monthly Reporting					FY 11 to Date
	Feb-11	Mar-11	Apr-11	May-11	% Change	Total
# Applications Received	1	10	3	1	-67%	42
Loans in Process						
# Applications in Underwriting	15	25	23	24	4%	
# Approved Loans in Pre-Closing	7	7	7	7	0%	
# Settled/Closed Loans in Disbursement Process	0	3	3	7	133%	
# Total Loans in Process	22	35	33	38	15%	

* Tracking of Application and Loan Status began July 2010.



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	
# Loan applications received - Borrower	3	2	1	4	300%	3	1	6	31	51
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0	0
Total loan applications received	3	2	1	4	300%	3	1	6	31	51
# Loan applications eligible & disseminated to banks	3	2	1	4	300%	3	1	6	31	51
Loan request amount for eligible applications	\$405,000	\$2,000,000	\$200,000	\$1,050,000	425%	\$809,630	\$95,000	\$2,000,000	\$8,905,935	\$12,396,000
# Loans closed by banks and submitted for enrollment	0	0	0	3	100%	1	0	3	6	5
# Loans enrolled with Treasury	0	0	0	3	100%	1	0	3	6	5
#Businesses assisted/sustained	0	0	0	2	100%	0	0	2	5	5
Loan amount(s) enrolled	\$0	\$0	\$0	\$1,325,000	100%	\$161,182	\$0	\$1,325,000	\$1,773,000	\$2,091,000
# Jobs created/sustained	0	0	0	106	100%	13	0	106	139	127
# Banks enrolled	3	3	3	3	0%	3	3	3	3	3
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	
Bank of Annapolis	0	0	0	0	0%	0	0	2	2	0
Columbia Bank	0	0	0	3	100%	0	0	3	4	5
Industrial Bank	0	0	0	0	0%	0	0	0	0	0



StateStat Department of Housing and Community Development Credit Assurance

Volume 4 Number 9
Reporting Period May 2011

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q4 2010	FYTD 11	FYE 10
		Feb-11	Mar-11	Apr-11	May-11	% Change			
30 DAY (RATE)	<Statewide Delinquency	9.42%	6.78%	7.71%	0.00%	-100.00%	6.16%	8.99%	8.00%
60 DAY (RATE)	<Statewide Delinquency	2.90%	2.04%	2.18%	0.00%	-100.00%	2.64%	3.07%	2.51%
90+ DAYS (RATE)	<Statewide Delinquency	5.74%	4.86%	4.61%	0.00%	-100.00%	6.22%	5.20%	5.10%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	2.00%	2.04%	1.95%	0.00%	-100.00%	2.56%	1.66%	1.27%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	10.64%	8.94%	8.74%	0.00%	-100.00%	11.42%	9.93%	8.88%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		18.10%	16.34%	13.79%	0.00%	-100.00%		18.25%	17.52%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 12/31/2010

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 11
	Feb-11	Mar-11	Apr-11	May-11	% Change	
# Total Applications	294	237	194	0	-100.0%	2,986
# Applications pending	113	82	77	0	-100.0%	1,663
# Applications approved	24	11	23	0	-100.0%	216
# Applications denied	12	12	4	0	-100.0%	58

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY11 QTR1			FY11 QTR2			FY11 QTR3			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	39	7%	\$90,249,828	35	6%	\$86,995,309	35	6%	\$87,092,607	0.00%
B Rated MHF Insured Bond Funded Loans	10	2%	\$14,015,902	12	2%	\$13,648,162	12	2%	\$13,517,317	0.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	49	9%	\$104,265,730	47	8%	\$100,643,471	47	8%	\$100,609,924	0.00%
A Rated State Funded Loans	291	53%	\$250,396,056	296	53%	\$254,902,451	302	54%	\$259,334,155	2.03%
B Rated State Funded Loans	133	24%	\$92,150,685	132	24%	\$91,336,243	132	24%	\$90,696,608	0.00%
C Rated State Funded Loans	11	2%	\$4,208,908	11	2%	\$4,208,908	11	2%	\$4,208,908	0.00%
SUBTOTAL	435	79%	\$346,755,649	439	79%	\$350,447,602	445	79%	\$354,239,672	1.37%
Unrated Loans	69	12%	\$148,454,918	69	12%	\$148,447,807	69	12%	\$148,440,588	0.00%
TOTAL	553	100%	\$599,476,297	555	100%	\$599,538,880	561	100%	\$603,290,184	1.08%



StateStat

Department of Housing and Community Development

Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	5:1	5:1	4:1	0	5:1		6:1	3:1
SF Avg Recovery Rate	71%	72%	72%	0%	56%	128%	61%	0%
MF Avg Recovery Rate	59%	59%	61%	0%	55%	108%	59%	58%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	21	21	31	28	-9.7%	27	18	40	295			341
# Inspections Completed	16	24	35	22	-37.1%	26	15	36	281			349
# Inspections Pending	15	12	8	14	75.0%	11	2	16				
# ≤ 30 days	16	24	35	21	-40.0%	25	15	36	279			345
% ≤ 30 days	100%	100%	100%	95%	-4.5%	99%	95%	100%	99%	100%	99%	99%
# Satisfactory or Better	16	23	35	22	-37.1%	25	15	36	277			337
% Satisfactory or Better	100%	96%	100%	100%	0.0%	99%	95%	100%	99%	95%	104%	97%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	8	196	89	35	-60.7%	37	1	196	410			437
# Audit Reviews Complete	6	66	130	105	-19.2%	35	1	130	386			457
# Audits Pending	6	136	95	25	-73.7%	30	0	136	334			324
≤ 60 Days	6	66	130	105	-19.2%	35	1	130	386			457
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2009 MBPS)*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	109	87	114	135	18.4%	90	0	304	992	700	142%	1,072
State/School Agency Staff	11	24	27	22	-18.5%	13	0	33	138	70	197%	179
# of local gov't in compliance **	50	50	50	50	0.0%	50	50	50	50	50	100%	

^Goal based on assumptions for # needing trainings

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2010. Codes updated every three years.

** MBPS codes must be adopted locally by July 1, 2010. Local jurisdictions may adopt local amendments.



StateStat

Department of Housing and Community Development

Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/10 (Due 10/1/10)	Monthly Reporting Period					Year to Date ending 06/30/10		
	Feb-11	Mar-11	Apr-11	May-11	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	59	59	100%
# Audits Removed	0	0	0	0	0.0%	3		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/10 (Due 4/1/11)	Monthly Reporting Period					Year to Date ending 12/31/10		
	Feb-11	Mar-11	Apr-11	May-11	% Change	Total	Goal	% of Goal
# Audits Received	3	194	88	36	-59.1%	285	327	87%
# Audits Removed	0	1	2	1	-50.0%	4		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	327	132	42	5	-88.1%	5		100%
# Audits Reminder Letters Sent	330	0	0	0	0.0%	330		100%
# Audit Late Letters Sent	0	0	89	0	-100.0%			
> 30 Days Late Letters	0	0	0	32	100.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 1/1/11)	Monthly Reporting Period					Year to Date		
	Feb-11	Mar-11	Apr-11	May-11	% Change	Total	Goal	% of Goal
# Audits Received	0	1	1	0	-100.0%	13	15	87%
# Audits Removed	0	0	0	0	0.0%	4		100%
# Audits Added	0	0	0	0	0.0%	1		100%
# Audits Outstanding	4	3	0	2	100.0%	2		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	14		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	4		100%
> 30 Days Late Letters	4	0	0	0	0.0%			
> 60 Days Late Letters	0	4	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional thirteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
		Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		2	4	2	2	0%	2	0	4	14	26		25



StateStat
Department of Housing and Community Development
American Recovery and Reinvestment Act
ARRA

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$17,335,000	\$31,701,696		
\$ of Subawards disbursed	\$77,261	\$128,869	\$361,128	\$0	-100%	\$1,284,800	\$0	\$4,225,314	\$29,550,395	\$23,776,272	124%
% of Goal disbursed **	122%	123%	124%	124%					124%		
# of cost certifications submitted	2	2	2	6	200%	1	0	6	14	28	50%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards	0	0	0	0	0%	1	0	7	14		
# of Jobs created *	0	0	0	0	0%	10	0	69	190		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal of \$31,701,696 to be disbursed by 12/31/2012 is 93% disbursed.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$4,169,095	\$0	\$19,032,843	\$79,212,812		
\$ of Subawards disbursed	\$1,428,478	\$3,121,338	\$2,146,794	\$1,622,029	-24%	\$3,010,903	\$0	\$7,627,335	\$69,250,759		
# of projects with subawards	0	0	0	0	0%	1	0	3	14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Federal Activity to Date					
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
# ARRA units weatherized (single)	121	274	116	502	333%	179	0	502	3,939		
# ARRA units weatherized (rental)	104	52	280	64	-77%	70	0	286	1,329		
# SERC units weatherized (single)		2	15	2	-87%	6	2	15	19		
# SERC units weatherized (rental)					0%	0	0	0	0		
# Total units weatherized	225	328	411	568	38%	230	0	568	5,287	8,806	60%
# Total new jobs created	21	11	7	6	-14%	18	0	63	414		
# Total FTE jobs		273			0%	250	225	277	1,500		
# WAP Curriculum Training attendees	17	25	14	11	-21%	34	0	258	536		
# Hancock Training attendees	0	0	69	0	-100%	15	0	69	243		
# Annual Agency reviews	1	1	0	1	100%	1	0	4	24	54	44%
# Quality control inspections	71	59	57	46	-19%	58	4	92	1,223	1,761	69%
# of Quality control insp rated poor	2	7	0	5	100%	6	0	14	5		
# Quality control T&TA	42	70	48	34	-29%	35	14	70	561		

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$70,794	\$88,032	\$369,678	\$86,691	-77%	\$158,026	\$46	\$369,678	\$3,950,660		
Total Training \$	\$42,436	\$6,782	\$2,643	\$108,011	3987%	\$2,082	\$2,643	\$246,361	\$1,145,812		
Total Production \$	\$422,918	\$2,295,185	\$1,283,435	\$2,218,126	73%	\$1,258,696	\$32,862	\$2,819,583	\$26,432,614	\$44,868,191	58.9%
SERC Production \$		\$11,339	\$85,451	\$25,304	-70%	\$40,698	\$11,339	\$85,451	\$122,093	\$2,548,500	4.8%
Total \$ expended	\$536,148	\$2,401,338	\$1,741,206	\$2,438,132	40%	\$1,266,047	\$46	\$3,151,670	\$31,651,180		



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Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Feb-11	Mar-11	Apr-11	May-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	4	4	100%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$99,407	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					88%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$205,739	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$470,194	\$0	\$0	\$230,315	\$88,512	\$0	\$601,403	\$1,947,258	\$2,087,545	93%
% of Goal disbursed *	82%	82%	82%	93%				93%	100%	
# Total FTE Jobs					0	0	15	0	48	0%
# Total Actual Jobs								0		
#of Compliance monitoring completed*					0	0	0	0	4	0%

* Goal to be disbursed by September 30, 2012 ** Compliance monitoring to be completed by September 30, 2012.

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Federal Activity to Date					
	Feb-11	Mar-11	Apr-11	May-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients**	18				17	17	18	18	18	100%
# Agreements Encumbered	0				1	0	16	18	18	100%
\$ Amount Encumbered	\$0	Program is fully encumbered and fully disbursed.			\$653,325	\$0	\$13,054,682	\$13,719,818	\$13,719,817	100%
% Encumbered	100%				0%	0%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	No monthly activity to report.			\$509,102	\$0	\$9,151,640	\$10,691,144	\$9,893,389	108%
Leveraged Ratio	0:0				0.8:1	0:0	0.8:1	0.8:1	0.8:1	108%
\$ Amount Disbursed	\$0				\$653,325	\$0	\$6,317,405	\$13,719,818	\$13,719,817	100%
% of Goal disbursed *	100%	100%	100%	100%				100%		
# Total FTE Jobs created/retained								0		
# Total Actual Jobs created/retained								0		

* Goal to be disbursed by September 30, 2010 ** Funds were reclaimed from one Sub Recipient in August 2010

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Feb-11	Mar-11	Apr-11	May-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					33	33	33	33	33	100%
# Agreements Encumbered	Program is fully encumbered.				2	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$271,079	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					79%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$24,209	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$308,142	\$170,664	\$229,048	\$36,731	\$190,895	\$0	\$422,082	\$4,008,785	\$3,252,946	123%
% of Goal disbursed *	110%	115%	122%	123%				123%		
# People served		5,280						5,280		
# of site visits ^	2	1	2	0	2	0	7	18	33	55%
# active case load for site visited	148	70	100	0	62	0	148	495		
5% goal of # of active caseload	7	4	5	0	2	0	7	25		
# actual case files reviewed	12	5	9	0	6	0	12	48		

* 60% Goal to be disbursed by 7/13/2011. 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 74% disbursed.

* Number of site visits to be completed by 12/31/2012.

^ Total includes site visits conducted prior to monthly reporting begun Oct 2010.



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Energy Efficiency and Conservation Block Grant (EECBG)	Monthly Reporting Period					Federal Activity to Date					
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total program expenses*^			\$151,094	\$1,798,775	1091%	\$974,935	\$151,094	\$1,798,775	\$1,949,869	\$20,000,000	10%
\$ Total federal reimbursement^			\$12,130,714	\$1,750,000	-86%	\$6,940,357	\$1,750,000	\$12,130,714	\$13,880,714		
# of single family units retrofitted				0	0%	0	0	0	0		
\$ loan amount (closed) single family				\$0	0%	\$0	\$0	\$0	\$0		
# of multifamily projects retrofitted				1	100%	1	1	1	1		
\$ loan amount (closed) multifamily				\$2,062,500	100%	\$2,062,500	\$2,062,500	\$2,062,500	\$2,062,500		
# of businesses retrofitted				0	0%	0	0	0	0		
\$ loan amount (closed) businesses				\$0	0%	\$0	\$0	\$0	\$0		
# energy code trainings conducted			2	3	50%	3	2	3	5		

*April data reflects prog. Dev/admin costs since program inception June 2010.

^ To satisfy DOE requirements, two subgrants totaling \$12M were regranted to DHCD Dec. 2010



StateStat Department of Housing and Community Development GDU/StateStat Goals and Actions Reporting

GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		Completed
6. Preserve 1,400 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activities ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients. • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated. • December 2009 - Market analysis awarded and work begins. • March 2010 - Ongoing preservation Compact meetings with county partners. • April 2010 – PRI loan closing of MacArthur and DHCD funds for \$2 million. Funds now available. • June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening. • June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville. * July 2010 - Closed 4 preservation projects with New Issue Bond Program (NIBP) and FHA Risk Share enhancement funds. Montgomery County is first county to commit to join Preservation Loan Fund. * August 2010 - Opened MD-BRAC Preservation Loan Fund. * September 2010 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds. * December 2010 - Received Market Studies for 8 MacArthur counties. Used in reviewing Fall 2010 funding round and posted studies to website. Closed 2 preservation projects with New Issue Bond Program and FHA Risk enhancement funds. Closed first MD-BRAC Preservation Loan. * February 2011 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds. * April 2011 - Baltimore County joins Montgomery and Harford Counties to become the third partner county to commit with matching funds to Preservation Loan Fund. Howard County is actively finalizing review of its investment. 	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas. Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach Green Grant Program Energy Audits completed for 28 projects and LEED training provided for 46 people. PRI Status: 4/30/2011: \$1,250,000 loan closed. Have commitments from 3 counties.



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<p>Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland.</p> <p>Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing</p>	<p>???</p>	<p>Benchmarks/Milestones:</p> <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees 	<p>Not at this time.</p>		<p>Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AML. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.</p>
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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
<p>3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.</p>	<p>Ongoing</p>	<p>SEE SEPARATE SHEET FOR PRODUCTION DETAIL</p>	<p>Yes - Units Weatherized</p>		<p>Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.</p>
<p>9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code</p>	<p>1/10</p>		<p>Not directly but training activities are measured</p>		<p>Completed</p>



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,268,892	Acquisition, rehab of houses to rent or sell.	2 units rented, 2 units sold, and 1 unit being marketed for sale.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,115,178	Acquisition of houses to be rented for special needs.	Acquired 8 buildings and rehabilitation is in progress.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided Financial Assistance for 28 properties.	28 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$971,766	Provide financial assistance to homebuyers.	Provided financial assistance for 46 properties. COMPLETE.	46 homebuyers received assistance
College Park HA	\$750,000	\$750,000	\$743,838	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. Acquired three properties and rehabilitation is in progress.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,960,000	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	11 of 15 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. COMPLETE	75 homebuyers received assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$1,604,376	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 3 properties sold by Habitat.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitation in progress. 1 unit sold.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$4,046,445	Acquire and rehab properties for use as rental.	Acquired and rehabilitated 14 houses. 11 properties are rented.	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$2,253,474	Provide financial assistance to homebuyers.	Provided financial assistance for 125 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$335,419	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 2 properties. Sold one property.	7 units
Washington County	\$1,010,000	\$1,010,000	\$850,762	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction has begun. Acquired and rehabilitated 4 properties in which all are rented.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties.	18 homebuyers received assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$2,641,430	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction completed and building occupied.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$609,611	State Administration	State Admin obligated and drawn as of 5/31/11.	\$2,085,450
AMOUNT AWARDED	\$26,704,504	\$26,704,504	\$23,164,118			
		100.0%	86.7%			
Unobligated Balance	\$0					

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
STREETSCAPE SITES														
Taneytown Streetscape	Carroll	2009	2011							\$ 9,000,000	\$ 2,000,000		\$ 11,000,000	\$ 11,000,000
STREETSCAPE TOTALS										\$ 9,000,000	\$ 2,000,000	\$ -	\$ 11,000,000	\$ 11,000,000
SCHOOL CONSTRUCTION SITES														
Germantown Elementary	Anne Arundel	2009	2011										\$ -	
Hyattsville Elementary	Prince Georges	2009	2011										\$ -	
Calvert Middle School	Calvert	2009	2011										\$ -	
Dundalk & Sollers Point High	Baltimore Co.	2010	2012										\$ -	
SCHOOL CONSTRUCTION TOTALS										\$ -	\$ -	\$ -	\$ -	\$ -
TRANSIT ORIENTED DEVELOPMENT SITES														
Odenton MARC	Anne Arundel	2009	2017 (Phase 1)	255		572		74,000		\$ 100,000			\$ 100,000	
State Center	Baltimore City	2009	2013 (Phase 1)			115		575,000		\$ 2,600,000			\$ 2,600,000	\$ 160,000,000
Laurel MARC	Anne Arundel	2009						407,000		\$ 525,000			\$ 525,000	\$ 53,575,000
Owings Mills Town Center	Baltimore	2009	2014 (County buildings & Phase 1)	250		250		1,560,000		\$ 8,260,000	\$ 6,174,000	\$ 22,000,000	\$ 36,434,000	\$ 82,030,000
Savage MARC	Anne Arundel	2009	2016	130		130		320,000		\$ 130,000			\$ 130,000	\$ 18,110,000
Wheaton MARC	Montgomery	2009						300,000		\$ 30,000	\$ 170,000		\$ 200,000	\$ -
Branch Ave Metro	Prince Georges	2010		415		415		2,190,000		\$ 700,000			\$ 700,000	\$ -
Naylor Road Metro	Prince Georges	2010		1,550		1,550		1,065,000		\$ 1,600,000	\$ 85,000		\$ 1,685,000	\$ -
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010		1,500		1,500		2,700,000						\$ -
Shady Grove Metro	Montgomery	2010		960		960		425,000			\$ 162,000		\$ 162,000	\$ -
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279	545,000	15,000			\$ 85,900,000	\$ 85,900,000	\$ 126,525,000
Aberdeen MARC/Amtrak	Harford	2010								\$ 230,000	\$ 400,000		\$ 630,000	\$ -
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)					538,000		\$ 5,145,000		\$ 3,100,000	\$ 8,245,000	\$ 64,300,000
Westport Light Rail	Baltimore City	2010		1,000		1,000		3,300,000		\$ 10,000		\$ 5,150,000	\$ 5,160,000	\$ 1,500,000,000
West Baltimore MARC	Baltimore City	2010	2015-2020								\$ 3,100,000		\$ 3,100,000	\$ 6,200,000
TRANSIT ORIENTED DEVELOPMENT TOTALS				6,655		7,492	279			\$ 19,330,000	\$ 10,091,000	\$ 116,150,000	\$ 145,571,000	\$ 2,010,740,000

* Non-construction jobs



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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
MIXED USE & INFILL SITES														
Hyattsville Infill Phase I	Prince Georges	2009	2010	132	132			10	10	\$ 500,000	\$ 1,000,000	\$ 140,000,000	\$ 141,500,000	\$ 141,500,000
Hyattsville Infill Phase II	Prince Georges	2009	2013	183	0	275	0			\$ 325,000		\$ 1,400,000	\$ 1,725,000	\$ 203,000,000
Resource Development Commision (Cumberland)	Allegany	2009	2009					1	1	\$ 1,160,000	\$ 2,477,450	\$ 1,405,000	\$ 5,042,450	\$ 5,042,240
East Baltimore Developlemt Initiative (EBDI)	Baltimore City	2009	2019			141	141			\$ 57,075,000	\$ 13,111,577	\$ 90,959,612	\$ 161,146,189	\$ 1,600,000,000
Mt Airy Main St Infill Development	Carroll	2009				6	6	8	8	\$ 135,000		\$ 5,000,000	\$ 5,135,000	\$ 5,135,000
Cambridge Maple Street Initiative	Dorchester	2009		15						\$ 777,000	\$ 1,800	\$ 228,500	\$ 1,007,300	
Washington Ct BRAC Housing (Edgewood)	Harford	2009				101								\$ 5,735,179
West Chester at East Diamond (Gaithersburg)	Montgomery	2010				389		17,030						\$ 93,000,000
Star View Plaza (UMD)	Prince Georges	2010	2011			172	94	9,580	9,580	\$ 925,000		\$ 96,425,000	\$ 97,350,000	\$ 117,770,000
University East Campus (UMD)	Prince Georges	2010											\$ -	\$ 912,500,000
Union Crossing (Westminster)	Carroll	2010		9	4					\$ 848,000		\$ 69,884	\$ 917,884	\$ 1,500,000
Sailwinds (Cambridge)	Dorchester	2010												\$ -
Caroline High Redevelopment (Denton)	Caroline	2010						1		\$ 950,000			\$ 950,000	\$ 1,500,000
Amory Marketplace (Belair)	Harford	2010	2015							\$ 35,000			\$ 35,000	\$ 1,024,795
MIXED USE & INFILL SITES TOTALS				339	136	1084	241	26630	9599	\$ 62,730,000	\$ 16,590,827	\$ 335,487,996	\$ 414,808,823	\$ 3,087,707,214
SMART SITE TOTALS				Projected Homeowner Units		Projected Rental Units		Projected Commercial Units		Financial Investment To Date				Estimated Total Cost
				Actual Homeowner Units	Actual Homeowner Units	Actual Rental Units	Actual Rental Units	Actual Commercial Units	Actual Commercial Units	State \$	Public \$	Private \$	Total \$	
				6,994	136	8,576	520	26,630	9,599	\$ 91,060,000	\$ 28,681,827	\$ 451,637,996	\$ 571,379,823	\$5,109,447,214