



**STATESTAT  
DEPARTMENT OF PUBLIC SAFETY  
AND CORRECTIONAL SERVICES  
(DPSCS)  
SESSION II - MBE, DPP, DPDS, HR, ITCD**



**Secretary Gary D. Maynard**

**Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson**

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**Division of Pretrial Detention and Services: Commissioner Wendell France**

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**Division of Parole and Probation: Director Patrick McGee**

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**Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers**

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**Criminal Injuries Compensation Board: Executive Director - Cortney Fisher**

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**Pretrial Release Services Program: Executive Director - Robert Weisengoff**

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## Department of Public Safety & Correctional Services

**StateStat**

Reporting Period: May 2011

**Management Team**

Administration: G. Lawrence Franklin  
Capital Programs: David N. Bezanson  
Chief of Staff: Robert Johnson

**Gary D. Maynard, Secretary**  
Appointed January 2007

**MBE CONTRACT ACTIVITY**

May-11

Goal Achieved: **12.14%**      # Waivers requested: 0      # Waivers granted: 0      Goal Achieved: **29.17%**      # Waivers requested: 0      # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (May 2011)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$21,656,672.62	\$3,038,779.16 14.03%	\$4,932,649.54 22.78%	\$187,899.34 0.87%	\$8,159,328.04	37.68%	\$225,160,136.76	\$22,446,757.88 10%	\$36,501,279.49 16%	\$2,829,175.74 1%	\$61,777,213.11	27.44%
<b>Awards Totals</b>	\$2,070,957.80	\$40,323.00 1.95%	\$137,677.00 6.65%	\$73,410.00 3.54%	\$251,410.00	12.14%	\$196,754,678.87	\$31,598,711.33 16.06%	\$24,259,675.97 12.33%	\$1,525,252.25 0.78%	\$57,383,639.55	29.17%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$33,804,421.00	\$5,545,023.00	\$119,700.00	\$872,254.00	\$6,536,977.00	19.34%
Construction Related	\$4,297.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$1,151,871.00	\$1,130,014.00	\$0.00	\$0.00	\$1,130,014.00	98.10%
Maintenance	\$73,374.00	\$3,013.00	\$0.00	\$0.00	\$3,013.00	4.11%	\$1,549,159.25	\$32,898.00	\$101,306.00	\$0.00	\$134,204.00	8.66%
Services	\$663,620.49	\$24,824.00	\$19,747.00	\$0.00	\$44,571.00	6.72%	\$128,350,632.22	\$23,554,184.17	\$21,706,532.00	\$108,981.00	\$45,369,697.17	35.35%
Supplies and Equipment	\$451,901.40	\$0.00	\$21,142.00	\$26,000.00	\$47,142.00	10.43%	\$5,464,697.53	\$13,115.00	\$355,567.00	\$197,725.00	\$566,407.00	10.36%
IT Services	\$27,319.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$7,945,565.23	\$910,819.00	\$15,000.00	\$0.00	\$925,819.00	11.65%
IT Supplies and Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$5,964,059.00	\$220,803.00	\$656,350.00	\$0.00	\$877,153.00	14.71%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$70,845.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$827,751.00	\$12,486.00	\$93,442.00	\$46,606.00	\$152,534.00	18.43%	\$11,776,563.00	\$121,377.00	\$1,151,813.00	\$325,292.00	\$1,598,482.00	13.57%
Direct Vouchers	\$22,694.91	\$0.00	\$3,346.00	\$804.00	\$4,150.00	18.29%	\$676,865.64	\$70,478.16	\$153,407.97	\$21,000.25	\$244,886.38	36.18%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$34,679,925	\$747,394	8	2.16%	\$292,423,612	\$13,032,966	188	4.46%



**STATESTAT**  
**DPSCS: SUMMARY - DPDS**  
**REPORTING PERIOD: April-11**

**SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS**

<b>Department-wide</b>	<b>Monthly Reporting Periods</b>				<b>YT</b>
<b>Hiring Statistics Department-wide</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>CY YTD AVG</b>
CO-I Interviewed	210	213	327	252	256
CO-I Tested	440	418	494	441	457
<b>BCDC</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011</b>
<b>BCDC Staffing and Population</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>Average</b>
Authorized PINs CO I-II-III	681	681	681	681	681
Vacant PINs CO I-II-III	20	25	30	23	19
Total Inmates	2,444	2,369	2,320	2,188	2,469
	<b>Monthly Reporting Periods</b>				<b>YT</b>
<b>Hiring Statistics</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>CYTD AVG</b>
CO-I Hired	8	5	3	12	7
	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>FYTD AVG</b>
Attrition	5	10	6	6	7
<b>Staff Terminated</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>CYTD AVG</b>
CO-I	0	0	0	0	0
CO-II	9	0	4	3	4
CO-III	0	0	0	0	0
CO-IV, CO-V & CO-VI	1	0	0	0	0
Total	10	0	4	3	4
<b>Staffing Needs</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>FYTD AVG</b>
New, never-filled CO PINs	0	0	0	0	0
Total CO I-II-III Vacancies	20	25	30	23	19
Total Vacancies-All Classifications	38	44	46	41	35
Total PINs-All Classifications	858	856	856	856	857
<b>CBIF</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011</b>
<b>CBIF Staffing and Population</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>Average</b>
Authorized PINs CO I-II-III	407	407	407	407	407
Vacant PINs CO I-II-III	12	13	12	12	9
Total Inmates	740	833	868	885	862
	<b>Monthly Reporting Periods</b>				<b>YT</b>
<b>Hiring Statistics</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>CY YTD AVG</b>
CO-I Hired	0	0	3	4	2
	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>FY YTD AVG</b>
Attrition	1	1	2	4	2
<b>Staff Terminated</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>CY YTD AVG</b>
CO-I	0	0	0	0	0
CO-II	0	0	0	0	1
CO-III	0	0	0	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0
Total	0	0	0	0	0
<b>Staffing Needs</b>	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>FYTD AVG</b>
New, never-filled CO PINs	0	0	0	0	0



**STATESTAT**  
**DPSCS: SUMMARY - DPDS**  
**REPORTING PERIOD: April-11**

Total CO I-II-III Vacancies	12	13	12	12	9
Total Vacancies-All Classifications	25	24	22	21	20
Total PINs-All Classifications	555	553	552	552	554

<b>D</b>	<b>Yearly Reporting Periods</b>			
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
1,281	4,118	3,829	2,287	1,281
2,286	7,277	7,722	5,784	2,286
<b>YTD</b>	<b>Yearly Reporting Periods</b>			
<b>% Change</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
0.0%	686	686	682	681
-23.3%	23	18	7	19
-5.7%	2,867	2,691	2,506	2,469
<b>D</b>	<b>Yearly Reporting Periods</b>			
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
34	106	63	61	34
<b>FY TOTAL</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
78	92	55	55	78
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
0	0	0	0	0
19	7	7	20	19
0	1	1	0	0
1	1	0	1	1
20	9	8	21	20
	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
	0	0	0	0
	23	18	7	19
	48	29	13	35
	873	867	858	857
<b>YTD</b>	<b>Yearly Reporting Periods</b>			
<b>% Change</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
0.0%	411	411	407	407
0.0%	13	11	5	9
2.0%	929	943	909	862
<b>D</b>	<b>Yearly Reporting Periods</b>			
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
9	56	40	27	9
<b>FY TOTAL</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
25	44	39	40	25
<b>CY TOTAL</b>	<b>CY2008</b>	<b>CY2009</b>	<b>CY2010</b>	<b>CY2011</b>
0	0	1	0	0
3	5	14	10	3
0	0	0	2	0
0	1	0	1	0
3	6	15	13	3
	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>
	0	0	0	0

	12.5	11	5	9
	32.5	27	12	20
	581	574	556	554



**STATESTAT**  
**DPCS: DPDS - SICK LEAVE and OT DETAIL**  
**REPORTING PERIOD: 6/14/2011**

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	05/03/11	05/17/11	05/31/11	06/14/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,886	2,887	2,617	-	-100%	10	83,232	91,902	92,169	30,984		

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	05/03/11	05/17/11	05/31/11	06/14/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	1,863	1,973	2,049	-	-100%	10	49,060.4	50,376	51,721	19,599		

BCDC												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	05/03/11	05/17/11	05/31/11	06/14/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 126,057	\$ 129,413	\$ 133,722	\$ 181,844	\$166,192	\$4,320,982	\$6,417,120	\$4,912,968	\$4,401,524			
OT (Staff Days)	507	526	544	590	671	17,443	25,925	19,112	17,717			
Secondary Medical (Staff Days)	41	62	79	-	155	3,874		10,711	5,269			
SAP (Staff Days)	183	207	282	-	363	9,083		42,903	18,563			

CBIF												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2011 FYTD		Yearly Reporting Periods			
	05/03/11	05/17/11	05/31/11	06/14/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Projected		
OT (Dollars)	\$ 163,492	\$ 162,152	\$ 182,301	\$ 228,263	\$122,217	\$3,177,644	\$1,440,667	\$3,010,636	\$2,404,200			
OT (Staff Days)	673	673	758	956	499	12,983	5,927	11,903	9,733			
Secondary Medical (Staff Days)	266	236	331	-	183	4,585		3,744	4,720			
SAP (Staff Days)	411	414	493	-	339	8,472		14,471	10,725			



**STATESTAT**  
**DPCS: SUMMARY - IWIF**  
**REPORTING PERIOD: May-11**

	Monthly Reporting				Yearly Reporting					
	Feb-11	Mar-11	Apr-11	May-11	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
<b>IWIF REPORTS - BCDC</b>										
FROI to IWIF	14	20	12	16	206	176	184	245	27	12
FROI LAG > 3 DAYS	0	0	0	4	9	14	9	8	4	4
EMPLOYEES > 3 REPORTS	0	4	0	0	7	7	4	11	4	0
<b>WRI REPORTS-BCDC</b>										
Total Incidents Reported to IWIF	14	20	12	16	206	176	184	245	27	12
Incidents with Lost Hours	-	6	5	4	59	61	53	63	10	0
Accident Leave Hours	546	554	53	130	7,127	10,436	5,864	9,256	1,077	53
Accident Leave Paid	\$ 7,749	\$ 8,280	\$ 806	\$ 1,726	\$ 99,885	\$ 135,934	\$ 79,181	\$ 127,497	\$ 14,643	\$ 806

	Feb-11	Mar-11	Apr-11	May-11	2011 FYTD Total	FY2008	FY2009	FY2010	2011 FYTD MAX	2011 FYTD MIN
	<b>IWIF REPORTS - CBIF</b>									
FROI to IWIF	5	11	6	10	89	98	135	113	12	4
FROI LAG > 3 DAYS	0	0	0	2	6	13	7	9	2	2
EMPLOYEES > 3 REPORTS	0	1	0	0	1	0	5	3	1	0
<b>WRI REPORTS-CBIF</b>										
Total Incidents Reported to IWIF	5	11	6	10	89	98	135	113	12	4
Incidents with Lost Hours	1	1	4	4	32	41	46	31	6	0
Accident Leave Hours	793.5	400	410.9	419.4	7,675	3,786	3,510	4,579	1,115	352
Accident Leave Paid	\$ 12,524	\$ 5,504	\$ 5,255	\$ 4,820	\$ 114,492	\$ 49,832	\$ 50,961	\$ 61,977	\$ 20,559	\$ 4,820



**STATESTAT**  
**DPSCS: DPDS: SAFETY SUMMARY**  
**REPORTING PERIOD: May-11**

DPDS - BCDC	Monthly Reporting Periods				FY 2011 YTD		Fiscal Year Reporting Periods			
	Feb-11	Mar-11	Apr-11	May-11	Average	% Change	FY2007	FY2008	FY2009	FY2010
<b>FIRM Assaults on Staff</b>										
Serious Physical Assault	0	0	0	0	0	0%	2	2	1	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	1
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	5	5	3	2	5	-33%	32	19	23	42
Less Serious Weapon Assault	0	0	0	0	1	0%	2	1	2	5
Bodily Fluid Assault	3	3	2	1	3	-50%	20	24	21	55
Inappropriate Physical Contact	0	2	0	0	1	0%	1	2	2	4
<b>Total</b>	8	10	5	3	8	-40%	57	48	49	108
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0	0
<b>FIRM Assaults on Inmates</b>										
Serious Physical Assault	0	0	1	0	0	-100%	9	9	8	11
Serious Weapon Assault	0	1	0	0	1	0%	12	16	15	29
Sexual Assault	0	1	0	0	0	0%	4	1	1	5
Less Serious Physical Assault	19	37	25	24	26	-4%	250	247	209	197
Less Serious Weapon Assault	4	6	5	4	4	-20%	68	41	26	29
Bodily Fluid Assault	0	1	1	0	0	-100%	5	1	2	2
<b>Total</b>	23	46	32	28	27	-13%	348	315	261	273
<b>Inmate Homicide</b>	0	0	0	0	0	0%	1	4	1	1
<b>Other BCDC Security Data</b>										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	1	1	1
Erroneous releases	0	0	0	0	0	0%	1	3	3	2



**STATESTAT**  
**DPSCS: DPDS: SAFETY SUMMARY**  
**REPORTING PERIOD: May-11**

<b>DPDS - CBIF</b>	<b>Monthly Reporting Periods</b>				<b>FY 2011 YTD</b>		<b>Fiscal Year Reporting Periods</b>			
<b>FIRM Assaults on Staff</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Average</b>	<b>% Change</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Serious Physical Assault	0	0	0	0	0	0%	2	0	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	1	1	1	1	2	0%	11	12	13	26
Less Serious Weapon Assault	0	0	0	0	0	0%	1	1	0	1
Bodily Fluid Assault	1	1	0	1	1	n/a	3	13	6	19
Inappropriate Physical Contact	0	0	0	0	0	0%	3	0	1	0
<b>Total</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>100%</b>	<b>20</b>	<b>26</b>	<b>21</b>	<b>46</b>
<b>Staff Homicide</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>FIRM Assaults on Inmates</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Average</b>	<b>% Change</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Serious Physical Assault	0	0	1	0	0	-100%	6	5	13	10
Serious Weapon Assault	0	0	0	0	0	0%	2	5	3	2
Sexual Assault	0	0	0	0	0	0%	0	3	2	1
Less Serious Physical Assault	12	13	18	13	12	-28%	162	167	162	171
Less Serious Weapon Assault	1	0	0	0	0	0%	15	10	8	10
Bodily Fluid Assault	1	0	0	0	0	0%	1	1	0	0
<b>Total</b>	<b>14</b>	<b>13</b>	<b>19</b>	<b>13</b>	<b>11</b>	<b>-32%</b>	<b>186</b>	<b>191</b>	<b>188</b>	<b>194</b>
<b>Inmate Homicide</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Other CBIF Security Data</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Average</b>	<b>% Change</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	0	0	0	1	0	n/a	0	0	2	1



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: May 2011**

<b>DPDS Summary</b>										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-11	Mar-11	Apr-11	May-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
<b>Found on Inmates or in Facility</b>										
Cell Phones	54	51	51	42	45	-18%	406	491	-	-
Commercial Knives	18	3	8	7	6	-13%	23	63	-	-
Inmate Made Knives	41	42	57	60	58	5%	367	643	-	-
CDS	9	21	21	20	13	-5%	94	142	-	-
Money	6	3	1	4	2	300%	26	27	-	-
Tobacco	21	25	21	22	18	5%	94	200	-	-
<b>Found on Staff</b>										
Cell Phones	0	3	0	0	0	0%	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>										
Suspensions	0	3	0	0	0	0%	0	3	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: May 2011**

<b>BCBIC</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-11	Mar-11	Apr-11	May-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	15	13	5	13	10	160%	58	109	-	-
Commercial Knives	15	0	0	0	2	0%	3	18	-	-
Inmate Made Knives	11	7	5	6	6	20%	50	71	-	-
CDS	2	2	0	0	2	0%	13	19	-	-
Money	4	3	0	4	2	n/a	20	21	-	-
Tobacco	6	8	0	4	4	n/a	17	40	-	-
<b>Found on Staff</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY**  
**REPORTING PERIOD: May 2011**

<b>BCDC</b>										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Feb-11	Mar-11	Apr-11	May-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	39	38	46	29	35	-37%	348	382	-	-
Commercial Knives	3	3	8	7	4	-13%	20	45	-	-
Inmate Made Knives	30	35	52	54	52	4%	317	572	-	-
CDS	7	19	21	20	11	-5%	81	123	-	-
Money	2	0	1	0	1	-100%	6	6	-	-
Tobacco	15	17	21	18	15	-14%	77	160	-	-
<b>Found on Staff</b>	0	0	0	0	0	0	0	0		
Cell Phones	0	3	0	0	0	0%	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
<b>Staff Contraband Related Discipline</b>	0	0	0	0	0	0	0	0		
Suspensions	0	3	0	0	0	0%	0	3	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
<b>Cell Phone Forensics Lab</b>	0	0	0	0	0	0	0	0		
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

<b>Mandatory Release (MAN):</b> A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
<b>Parole (PAR):</b> A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
<b>Probation (PRO):</b> A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
<b>Probation Before Judgment (PBJ):</b> A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<b><u>SUPERVISION LEVEL:</u></b>
<b>Violence Prevention Initiative (VP1 and VP2):</b> A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
<b>High (HGH):</b> A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
<b>Moderate (MOD):</b> A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
<b>Review (REV):</b> A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
<b>Low Moderate (LMD):</b> A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<b><u>CASELOAD TYPE:</u></b>
<b>Drug Court:</b> Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
<b>Sex Offender:</b> An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<b><u>KIOSK:</u></b>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: May-11**

<b>DRUG TESTING</b>									
	<b>Monthly Reporting</b>					<b>FY 2011 YEAR TO DATE</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Urine Samples Tested	23,137	26,887	25,583	23,725	-7.3%	24,730	22,819	27,133	11
Positive Urine Samples	4,989	5,977	5,589	4,928	-11.8%	5,307	4,609	6,348	11
Percentage Positive	22%	22%	22%	21%	-4.9%	21%	20%	24%	11
<b>COLLECTIONS</b>									
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Collected	\$ 2,021,866	\$ 4,100,824	\$ 2,673,412	\$ 2,098,873	-21.5%	\$ 2,003,593	\$ 1,377,191	\$ 4,100,824	11
Restitution Disbursed	\$ 676,197	\$ 656,878	\$ 834,388	\$ 645,245	-22.7%	\$ 580,300	\$ 375,488	\$ 834,388	11
Fines Disbursed	\$ 53,468	\$ 53,254	\$ 80,062	\$ 114,230	42.7%	\$ 67,930	\$ 100	\$ 136,801	11
Costs Disbursed	\$ 52,789	\$ 58,591	\$ 96,563	\$ 105,919	9.7%	\$ 67,471	\$ 1,794	\$ 133,256	11
Supervision Fee Disbursed	\$ 441,753	\$ 638,993	\$ 1,247,332	\$ 815,060	-34.7%	\$ 535,170	\$ 297,297	\$ 1,247,332	11
DDMP Program Fee Disbursed	\$ 573,637	\$ 668,138	\$ 928,677	\$ 751,391	-19.1%	\$ 598,226	\$ 359,572	\$ 928,677	11
<b>CASELOADS</b>									
<b>Statewide</b>	<b>Monthly Reporting</b>					<b>FY 2011 YEAR TO DATE</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	66,271	66,423	65,725	65,458	-0.4%	66,467	65,458	67,814	11
Parole	4,574	4,534	4,463	4,418	-1.0%	4,668	4,418	4,914	11
Mandatory	4,297	4,311	4,232	4,158	-1.7%	4,314	4,158	4,443	11
Probation	44,022	44,245	43,882	43,823	-0.1%	44,044	43,712	44,569	11
PBJ	13,378	13,333	13,148	13,059	-0.7%	13,440	13,059	13,888	11
DDMP	14,774	14,731	14,615	14,581	-0.2%	14,889	14,581	15,334	11
Average Case per Supervision Agent	101	102	99	100	1.0%	98	96	102	11
Average Case per Monitor	194	194	198	200	1.0%	193	190	200	11



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**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: May-11**

<b>Baltimore City</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	15,592	15,762	15,582	15,514	-0.4%	15,736	15,514	16,186	11
Parole	1,623	1,649	1,622	1,603	-1.2%	1,675	1,603	1,764	11
Mandatory	2,051	2,052	2,015	1,983	-1.6%	2,064	1,983	2,118	11
Probation	10,177	10,326	10,247	10,232	-0.1%	10,247	10,111	10,497	11
PBJ	1,732	1,728	1,693	1,687	-0.4%	1,742	1,687	1,799	11
<b>Level of Supervision</b>									
VPI Cases	1,256	1,293	1,299	1,310	0.8%	1,287	1,239	1,356	11
Sex Offender Cases	803	797	795	801	0.8%	783	729	803	11
General Cases	13,533	13,672	13,488	13,403	-0.6%	13,666	13,403	14,101	11
# of Supervision Agents	209	207	209	202	-3.3%	212.2	202	218	11
# of VPI Caseloads	53	53	49	49	0.0%	52.2	49	54	11
# of Sex Offender Caseloads	27	27	28	25	-10.7%	27.2	25	28	11
# of General Caseloads	129	127	132	128	-3.0%	132.8	127	139	11
Average # VPI Cases per Agent	24	24	27	27	0.8%	25	23	27	11
Average # Sex Offender Cases per Agent	30	30	28	32	12.8%	29	28	32	11
Average # General Cases per Agent	105	108	102	105	2.5%	103	100	108	11
<b>Allegany</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	549	549	549	542	-1.3%	543	520	563	11
Parole	59	59	60	64	6.7%	59	56	64	11
Mandatory	46	48	48	43	-10.4%	46	40	49	11
Probation	409	418	418	415	-0.7%	408	388	423	11
PBJ	17	14	15	13	-13.3%	17	13	21	11
<b>Level of Supervision</b>									
VPI Cases	10	10	10	9	-10.0%	9	7	11	11
Sex Offender Cases	65	65	66	66	0.0%	63	57	66	11
General Cases	474	474	473	467	-1.3%	470	448	492	11
# of Supervision Agents	5	5	5	5	0.0%	6.3	5	7	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	11
# of General Caseloads	3	3	3	3	0.0%	4.3	3	5	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	33	33	33	33	0.0%	31	29	33	11
Average # General Cases per Agent	158	158	158	156	-1.3%	118	90	158	11



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
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Anne Arundel	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,464	4,489	4,419	4,373	-1.0%	4,504	4,373	4,661	11
Parole	198	200	192	193	0.5%	207	192	224	11
Mandatory	207	211	201	187	-7.0%	211	187	221	11
Probation	3,176	3,206	3,148	3,115	-1.0%	3,191	3,106	3,309	11
PBJ	880	870	875	875	0.0%	891	870	914	11
<b>Level of Supervision</b>									
VPI Cases	109	107	103	117	13.6%	106	100	117	11
Sex Offender Cases	201	210	206	208	1.0%	202	187	210	11
General Cases	4,154	4,172	4,110	4,048	-1.5%	4,196	4,048	4,364	11
# of Supervision Agents	38	38	37	36	-2.7%	38.3	35	42	11
# of VPI Caseloads	4	4	4	4	0.0%	4.1	4	5	11
# of Sex Offender Caseloads	7	7	7	7	0.0%	7.0	7	7	11
# of General Caseloads	27	27	26	25	-3.8%	27.2	23	31	11
Average # VPI Cases per Agent	27	27	26	29	13.6%	26	22	29	11
Average # Sex Offender Cases per Agent	29	30	29	30	1.0%	29	27	30	11
Average # General Cases per Agent	154	155	158	162	2.4%	155	136	190	11



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: May-11**

<b>Baltimore</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	5,513	5,525	5,518	5,435	-1.5%	5,570	5,435	5,718	11
Parole	463	460	467	443	-5.1%	490	443	531	11
Mandatory	447	445	429	415	-3.3%	451	415	476	11
Probation	3,731	3,751	3,767	3,747	-0.5%	3,726	3,672	3,772	11
PBJ	865	861	847	822	-3.0%	894	822	965	11
<b>Level of Supervision</b>									
VPI Cases	0	0	0	0	0.0%	0	0	0	11
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	11
General Cases	5,513	5,525	5,518	5,435	-1.5%	5,570	5,435	5,718	11
# of Supervision Agents	35	37	40	44	10.0%	38.1	35	44	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of General Caseloads	35	37	40	44	10.0%	38.1	35	44	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # General Cases per Agent	158	149	138	124	-10.5%	147	124	158	11
<b>Calvert</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	613	624	625	632	1.1%	600	508	632	11
Parole	66	61	62	62	0.0%	65	60	72	11
Mandatory	35	39	42	44	4.8%	40	35	44	11
Probation	474	485	480	486	1.3%	458	373	486	11
PBJ	35	37	37	37	0.0%	34	30	37	11
<b>Level of Supervision</b>									
VPI Cases	11	14	18	19	5.6%	12	8	19	11
Sex Offender Cases	50	47	45	44	-2.2%	46	40	52	11
General Cases	552	563	562	569	1.2%	542	457	569	11
# of Supervision Agents	4.5	4.5	4.5	4.5	0.0%	4.5	4.5	5	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	11
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	3.5	3.5	4	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	50	47	45	44	-2.2%	46	40	52	11
Average # General Cases per Agent	158	161	161	163	1.2%	153	114	163	11



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: May-11**

<b>Caroline</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	491	502	498	507	1.8%	501	483	524	11
Parole	42	45	43	43	0.0%	39	32	45	11
Mandatory	31	32	33	34	3.0%	31	29	34	11
Probation	343	351	350	354	1.1%	352	334	368	11
PBJ	75	73	71	75	5.6%	78	71	84	11
<b>Level of Supervision</b>									
VPI Cases	11	14	18	18	0.0%	13	9	18	11
Sex Offender Cases	25	27	29	23	-20.7%	26	20	29	11
General Cases	455	461	451	466	3.3%	462	443	491	11
<b># of Supervision Agents</b>									
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	11
<b>Average # VPI Cases per Agent</b>									
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
<b>Average # Sex Offender Cases per Agent</b>									
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	11
<b>Average # General Cases per Agent</b>									
Average # General Cases per Agent	91	92	90	93	3.3%	92	89	98	11



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: May-11**

<b>Carroll</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,377	1,367	1,347	1,369	1.6%	1,374	1,347	1,431	11
Parole	73	63	67	66	-1.5%	75	63	85	11
Mandatory	51	47	41	41	0.0%	52	41	61	11
Probation	949	957	951	973	2.3%	942	917	973	11
PBJ	299	295	285	285	0.0%	300	285	320	11
<b>Level of Supervision</b>									
VPI Cases	20	14	11	21	90.9%	13	5	21	11
Sex Offender Cases	59	61	56	60	7.1%	59	54	62	11
General Cases	1298	1292	1280	1288	0.6%	1,302	1,277	1,366	11
# of Supervision Agents	12.5	12.5	12.5	11.5	-8.0%	13.0	11.5	14	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	11
# of General Caseloads	10.5	10.5	10.5	9.5	-9.5%	11.0	9.5	12	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	30	31	28	30	7.1%	29	27	31	11
Average # General Cases per Agent	124	123	122	136	11.2%	118	106	136	11
<b>Cecil</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1004	1024	1035	1019	-1.5%	1,011	987	1,035	11
Parole	82	79	73	67	-8.2%	75	67	82	11
Mandatory	50	47	43	45	4.7%	45	43	50	11
Probation	732	742	755	744	-1.5%	747	732	768	11
PBJ	140	156	164	163	-0.6%	144	132	164	11
<b>Level of Supervision</b>									
VPI Cases	11	12	14	16	14.3%	11	6	16	11
Sex Offender Cases	90	87	84	81	-3.6%	84	78	90	11
General Cases	903	925	937	922	-1.6%	915	892	937	11
# of Supervision Agents	10	10	10	9	-10.0%	9.5	9	10	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	11
# of General Caseloads	8	8	8	7	-12.5%	7.5	7	8	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	45	44	42	41	-3.6%	42	39	45	11
Average # General Cases per Agent	113	116	117	132	12.5%	122	112	133	11



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<b>Charles</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,104	1,081	1,100	1,073	-2.5%	1,118	1,073	1,242	11
Parole	133	134	134	132	-1.5%	142	130	161	11
Mandatory	110	110	112	112	0.0%	112	108	122	11
Probation	825	805	822	799	-2.8%	827	788	914	11
PBJ	36	32	32	29	-9.4%	37	29	47	11
<b>Level of Supervision</b>									
VPI Cases	29	32	31	26	-16.1%	31	26	39	11
Sex Offender Cases	81	82	79	80	1.3%	82	76	87	11
General Cases	994	967	990	967	-2.3%	1,006	967	1,127	11
# of Supervision Agents	8	8	8	8	0.0%	8.5	8	10	11
# of VPI Caseloads	2	2	2	2	0.0%	2.0	2	2	11
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	11
# of General Caseloads	4	4	4	4	0.0%	4.5	4	6	11
Average # VPI Cases per Agent	15	16	16	13	-16.1%	15	13	20	11
Average # Sex Offender Cases per Agent	29	29	29	29	0.0%	29	29	29	11
Average # General Cases per Agent	249	242	248	242	-2.3%	230	187	249	11



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<b>Dorchester</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	527	531	542	539	-0.6%	499	458	542	11
Parole	56	52	50	48	-4.0%	53	48	57	11
Mandatory	48	51	48	47	-2.1%	46	43	51	11
Probation	378	388	398	401	0.8%	358	322	401	11
PBJ	38	33	39	36	-7.7%	33	26	39	11
<b>Level of Supervision</b>									
VPI Cases	27	25	25	21	-16.0%	22	16	27	11
Sex Offender Cases	32	35	43	43	0.0%	29	20	43	11
General Cases	468	471	474	475	0.2%	447	414	475	11
# of Supervision Agents	4	4	4	4	0.0%	4.6	4	5	11
# of VPI Caseloads	0	1	0	0	0.0%	0.1	0	1	11
# of Sex Offender Caseloads	0	1	0	0	0.0%	0.1	0	1	11
# of General Caseloads	4	2	4	4	0.0%	4.5	2	5	11
Average # VPI Cases per Agent	0	25	0	0	0.0%	2	0	25	11
Average # Sex Offender Cases per Agent	0	29	0	0	0.0%	3	0	29	11
Average # General Cases per Agent	117	143	119	119	0.2%	100	83	143	11
<b>Frederick</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,224	1,258	1,257	1,305	3.8%	1,215	1,146	1,305	11
Parole	112	112	115	117	1.7%	107	100	117	11
Mandatory	47	53	49	52	6.1%	48	43	53	11
Probation	823	836	846	886	4.7%	831	799	886	11
PBJ	180	186	184	189	2.7%	175	162	189	11
<b>Level of Supervision</b>									
VPI Cases	22	23	26	27	3.8%	23	17	27	11
Sex Offender Cases	102	107	102	113	10.8%	102	92	113	11
General Cases	1,100	1,128	1,129	1,165	3.2%	1,089	1,025	1,165	11
# of Supervision Agents	12	12	12	11	-8.3%	12.5	11	13	11
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	11
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	11
# of General Caseloads	8	8	8	7	-12.5%	8.5	7	9	11
Average # VPI Cases per Agent	22	23	26	27	3.8%	23	17	27	11
Average # Sex Offender Cases per Agent	34	36	34	38	10.8%	34	31	38	11
Average # General Cases per Agent	138	141	141	166	17.9%	130	114	166	11



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Garrett	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	175	179	166	210	26.5%	168	149	210	11
Parole	12	11	12	13	8.3%	13	11	16	11
Mandatory	11	10	10	10	0.0%	11	10	12	11
Probation	133	139	130	155	19.2%	128	113	155	11
PBJ	10	10	8	25	212.5%	11	8	25	11
<b>Level of Supervision</b>									
VPI Cases	0	2	3	4	33.3%	1	0	4	11
Sex Offender Cases	20	20	17	19	11.8%	19	17	20	11
General Cases	155	157	146	187	28.1%	148	128	187	11
# of Supervision Agents	2	2	3	3	0.0%	2.6	2	3	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.5	0	1	11
# of General Caseloads	2	2	3	3	0.0%	2.2	2	3	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	9	0	20	11
Average # General Cases per Agent	78	79	49	62	28.1%	69	49	79	11



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<b>Harford</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	2,210	2,174	2,168	2,164	-0.2%	2,200	2,159	2,260	11
Parole	165	169	166	155	-6.6%	172	155	191	11
Mandatory	126	132	131	131	0.0%	124	115	132	11
Probation	1,555	1,524	1,521	1,539	1.2%	1,550	1,521	1,594	11
PBJ	339	330	332	319	-3.9%	331	319	339	11
<b>Level of Supervision</b>									
VPI Cases	32	31	38	42	10.5%	30	24	42	11
Sex Offender Cases	97	96	93	103	10.8%	99	88	104	11
General Cases	2,081	2,047	2,037	2,019	-0.9%	2,071	2,019	2,132	11
# of Supervision Agents	21	22	22	22	0.0%	22.2	21	23	11
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	11
# of Sex Offender Caseloads	3	3	3	3	0.0%	2.6	2	3	11
# of General Caseloads	17	18	18	18	0.0%	18.5	17	20	11
Average # VPI Cases per Agent	32	31	38	42	10.5%	28	19	42	11
Average # Sex Offender Cases per Agent	32	32	31	34	10.8%	36	29	51	11
Average # General Cases per Agent	122	114	113	112	-0.9%	112	103	122	11
<b>Howard</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	960	992	962	962	0.0%	919	831	992	11
Parole	48	49	47	44	-6.4%	47	44	50	11
Mandatory	37	41	43	42	-2.3%	34	26	43	11
Probation	636	668	648	648	0.0%	619	569	668	11
PBJ	221	215	208	208	0.0%	201	174	221	11
<b>Level of Supervision</b>									
VPI Cases	14	16	17	17	0.0%	13	9	17	11
Sex Offender Cases	61	62	59	61	3.4%	55	42	62	11
General Cases	885	914	886	884	-0.2%	851	778	914	11
# of Supervision Agents	10	10	10	10	0.0%	10.0	10	10	11
# of VPI Caseloads	0	0	0	0	0.0%	0.1	0	1	11
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	11
# of General Caseloads	8	8	8	8	0.0%	7.9	7	8	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	1	0	11	11
Average # Sex Offender Cases per Agent	31	31	30	31	3.4%	27	21	31	11
Average # General Cases per Agent	111	114	111	111	-0.2%	108	101	114	11



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<b>Kent</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	260	249	253	244	-3.6%	260	244	271	11
Parole	25	21	23	22	-4.3%	29	21	36	11
Mandatory	13	11	11	11	0.0%	13	11	16	11
Probation	178	179	180	173	-3.9%	178	173	184	11
PBJ	44	36	38	37	-2.6%	40	36	46	11
<b>Level of Supervision</b>									
VPI Cases	2	4	4	2	-50.0%	3	2	5	11
Sex Offender Cases	14	12	12	11	-8.3%	13	6	16	11
General Cases	244	233	237	231	-2.5%	244	231	255	11
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # General Cases per Agent	81	78	79	77	-2.5%	81	77	85	11



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<b>Montgomery</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	4,230	4,281	4,223	4,177	-1.1%	4,184	4,070	4,281	11
Parole	123	116	118	118	0.0%	123	116	128	11
Mandatory	103	104	100	92	-8.0%	100	92	106	11
Probation	3,533	3,577	3,532	3,492	-1.1%	3,493	3,397	3,577	11
PBJ	468	483	472	474	0.4%	465	444	483	11
<b>Level of Supervision</b>									
VPI Cases	40	42	42	46	9.5%	39	31	46	11
Sex Offender Cases	191	195	189	195	3.2%	200	189	209	11
General Cases	3,999	4,044	3,992	3,936	-1.4%	3,944	3,834	4,044	11
# of Supervision Agents	34	34	35	34	-2.9%	34.9	34	37	11
# of VPI Caseloads	1	1	1	1	0.0%	1.2	1	2	11
# of Sex Offender Caseloads	7	7	7	7	0.0%	6.9	6	7	11
# of General Caseloads	26	26	27	26	-3.7%	26.8	26	28	11
Average # VPI Cases per Agent	40	42	42	46	9.5%	33	20	46	11
Average # Sex Offender Cases per Agent	27	28	27	28	3.2%	29	27	34	11
Average # General Cases per Agent	154	156	148	151	2.4%	147	142	156	11
<b>Prince George's</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	5,973	6,015	5,952	5,903	-0.8%	5,923	5,823	6,015	11
Parole	419	412	413	413	0.0%	436	412	478	11
Mandatory	447	449	444	434	-2.3%	452	434	469	11
Probation	4,709	4,742	4,681	4,652	-0.6%	4,640	4,522	4,742	11
PBJ	388	403	406	396	-2.5%	387	369	406	11
<b>Level of Supervision</b>									
VPI Cases	135	128	134	134	0.0%	133	122	140	11
Sex Offender Cases	261	262	261	250	-4.2%	259	242	268	11
General Cases	5,577	5,625	5,557	5,519	-0.7%	5,532	5,436	5,625	11
# of Supervision Agents	47	46	46	46	0.0%	49.7	46	57	11
# of VPI Caseloads	5	5	5	5	0.0%	5.3	5	6	11
# of Sex Offender Caseloads	10	8	8	8	0.0%	9.5	8	10	11
# of General Caseloads	32	33	33	33	0.0%	35.0	32	41	11
Average # VPI Cases per Agent	27	26	27	27	0.0%	25	22	27	11
Average # Sex Offender Cases per Agent	26	33	33	31	-4.2%	28	24	33	11
Average # General Cases per Agent	174	170	168	167	-0.7%	159	133	174	11



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<b>Queen Anne's</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	426	421	432	425	-1.6%	429	421	437	11
Parole	38	40	46	46	0.0%	40	36	46	11
Mandatory	13	13	13	13	0.0%	13	11	15	11
Probation	302	293	301	299	-0.7%	307	293	317	11
PBJ	73	75	72	67	-6.9%	69	64	75	11
<b>Level of Supervision</b>									
VPI Cases	8	10	11	13	18.2%	9	7	13	11
Sex Offender Cases	21	24	23	22	-4.3%	21	15	24	11
General Cases	397	387	398	390	-2.0%	399	387	408	11
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	0	1	0	0	0.0%	0.1	0	1	11
# of General Caseloads	5	4	5	5	0.0%	4.9	4	5	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # General Cases per Agent	79	100	80	78	-2.0%	82	78	100	11



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<b>St. Mary's</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	575	578	571	574	0.5%	571	513	591	11
Parole	90	84	79	83	5.1%	84	77	90	11
Mandatory	39	39	40	42	5.0%	35	31	42	11
Probation	429	438	429	432	0.7%	433	381	454	11
PBJ	12	13	12	11	-8.3%	15	11	20	11
<b>Level of Supervision</b>									
VPI Cases	15	14	17	22	29.4%	15	11	22	11
Sex Offender Cases	47	42	45	40	-11.1%	44	40	47	11
General Cases	513	522	509	512	0.6%	512	456	534	11
# of Supervision Agents	3	3	3	3	0.0%	3.2	3	4	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.1	1	2	11
# of General Caseloads	2	2	2	2	0.0%	2.1	2	3	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	47	42	45	40	-11.1%	42	23	47	11
Average # General Cases per Agent	257	261	255	256	0.6%	244	173	267	11
<b>Somerset</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	300	295	290	288	-0.7%	297	288	317	11
Parole	42	42	43	44	2.3%	43	39	54	11
Mandatory	17	17	18	17	-5.6%	19	17	26	11
Probation	166	160	156	159	1.9%	170	156	186	11
PBJ	75	76	73	68	-6.8%	65	51	76	11
<b>Level of Supervision</b>									
VPI Cases	8	9	10	9	-10.0%	7	6	10	11
Sex Offender Cases	26	23	21	24	14.3%	24	15	30	11
General Cases	266	263	259	255	-1.5%	266	255	295	11
# of Supervision Agents	3.5	3.5	3.5	3.5	0.0%	3.2	3	3.5	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	3.2	3	3.5	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # General Cases per Agent	76	75	74	73	-1.5%	84	73	98	11



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<b>Talbot</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	382	388	393	396	0.8%	406	382	439	11
Parole	41	43	44	45	2.3%	45	41	49	11
Mandatory	13	14	16	17	6.3%	17	13	23	11
Probation	260	264	267	267	0.0%	272	260	291	11
PBJ	68	67	66	67	1.5%	72	66	76	11
<b>Level of Supervision</b>									
VPI Cases	12	13	19	18	-5.3%	12	6	19	11
Sex Offender Cases	29	31	32	33	3.1%	32	27	36	11
General Cases	341	344	342	345	0.9%	361	341	402	11
# of Supervision Agents	5	5	5	5	0.0%	4.8	4	5	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	0	1	0	0	0.0%	0.1	0	1	11
# of General Caseloads	5	4	5	5	0.0%	4.7	4	5	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	0	31	0	0	0.0%	3	0	31	11
Average # General Cases per Agent	68	94	68	69	0.9%	78	68	97	11



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: May-11**

<b>Washington</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,522	1,502	1,470	1,484	1.0%	1,541	1,470	1,621	11
Parole	287	287	278	278	0.0%	288	278	304	11
Mandatory	171	170	175	182	4.0%	164	148	182	11
Probation	889	868	837	839	0.2%	900	837	954	11
PBJ	161	164	167	172	3.0%	176	161	195	11
<b>Level of Supervision</b>									
VPI Cases	19	20	23	18	-21.7%	20	17	23	11
Sex Offender Cases	89	90	91	86	-5.5%	93	86	100	11
General Cases	1,414	1,392	1,356	1,380	1.8%	1,428	1,356	1,498	11
# of Supervision Agents	12	12	12	12	0.0%	12.0	12	12	11
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	11
# of Sex Offender Caseloads	3	3	3	3	0.0%	2.4	2	3	11
# of General Caseloads	8	8	8	8	0.0%	8.6	8	9	11
Average # VPI Cases per Agent	19	20	23	18	-21.7%	20	17	23	11
Average # Sex Offender Cases per Agent	30	30	30	29	-5.5%	41	29	50	11
Average # General Cases per Agent	177	174	170	173	1.8%	166	158	177	11
<b>Wicomico</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Total Supervised	1,393	1,405	1,392	1,410	1.3%	1,370	1,320	1,410	11
Parole	213	206	204	212	3.9%	218	204	225	11
Mandatory	136	131	128	126	-1.6%	138	126	147	11
Probation	760	763	763	770	0.9%	744	725	770	11
PBJ	284	305	296	301	1.7%	271	218	305	11
<b>Level of Supervision</b>									
VPI Cases	57	54	61	70	14.8%	49	35	70	11
Sex Offender Cases	75	74	72	75	4.2%	70	64	75	11
General Cases	1261	1277	1259	1265	0.5%	1,251	1,214	1,277	11
# of Supervision Agents	15	15	15	15	0.0%	15.5	15	16	11
# of VPI Caseloads	2	2	2	2	0.0%	1.9	1	2	11
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	11
# of General Caseloads	11	11	11	11	0.0%	11.5	11	13	11
Average # VPI Cases per Agent	29	27	31	35	14.8%	27	18	42	11
Average # Sex Offender Cases per Agent	38	37	36	38	4.2%	35	32	38	11
Average # General Cases per Agent	115	116	114	115	0.5%	109	93	116	11



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY**  
**REPORTING PERIOD: May-11**

Worcester	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	693	661	621	596	-4.0%	777	596	991	11
Parole	102	100	97	99	2.1%	101	97	115	11
Mandatory	37	38	36	35	-2.8%	42	35	54	11
Probation	443	424	397	377	-5.0%	492	377	621	11
PBJ	111	99	91	84	-7.7%	141	84	201	11
<b>Level of Supervision</b>									
VPI Cases	3	2	3	6	100.0%	6	2	10	11
Sex Offender Cases	29	27	26	26	0.0%	28	24	35	11
General Cases	661	632	592	564	-4.7%	743	564	960	11
# of Supervision Agents	5.5	5.5	5.5	5.5	0.0%	5.8	5.5	6	11
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	11
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	11
# of General Caseloads	4.5	4.5	4.5	4.5	0.0%	4.8	4.5	5	11
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	11
Average # Sex Offender Cases per Agent	29	27	26	26	0.0%	28	24	35	11
Average # General Cases per Agent	147	140	132	125	-4.7%	154	125	192	11

\*Due to transition from HATS to SMART, all data from SMART is not available at this time.

\*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

\*\*Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

\*\*\*Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



**STATESTAT**  
**DPPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL**  
**REPORTING PERIOD: May-11**

						FY 2011 YEAR TO DATE				
Staffing Requirements	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,131	1,120	1,110	1,101	-0.8%	1139	1101	1173		11
Total Vacant PINs	146	157	167	176	5.4%	147	118	176		11
Total Contractual Positions Filled	120	125	124	120	-3.2%	115	102	125		11
Total Contractual Vacancies	12	7	8	12	50.0%	15	7	25		11
Total Contractual Positions	132	132	132	132	0.0%	130	127	132		11
						FY 2011 YEAR TO DATE				
Case Management Requirements	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled <sup>1</sup>	639	633	628	624	-0.6%	650	632	673		8
# of Supervision Agents	509	509	515	507	-1.6%	524	507	542.5		11
# of Agent Vacancies	86	92	97	101	4.1%	82	54	101		11
# of Monitors	76	76	74	73	-1.4%	77	73	80		11
# of Monitor Vacancies	11	11	13	14	7.7%	10	7	14		11
						CY YEAR TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Periods
<b>IWIF REPORTS</b>										
FROI to IWIF	9	6	9	11	22.2%	8.8	6	11	44	5
Claims reported in > 3 days	2	1	1	1	0.0%	1.0	0	2	5	5
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	5
<b>LEAVE</b>	<b>CY 07</b>	<b>CY 08</b>	<b>CY 09</b>	<b>CY 10</b>	<b>2011 CYTD</b>					
Sick leave (hours)	98,055	100,719	97,791	95,729	39,595					
	<b>FY 08</b>	<b>FY 09</b>	<b>FY 10</b>	<b>2011 FYTD</b>	<b>FY 12</b>					
Accident leave (hours)	1,400	1,976	2,296	4,597						

<sup>1</sup> Agent Positions include non-supervision PINs (investigations, administrative etc.)



**STATESTAT**  
**DPPSCS: DPP: INTELLIGENCE**  
**REPORTING PERIOD: May-11**

<b>DPP INTELLIGENCE</b>									
<b>(Baltimore City)</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>2011 FYTD</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	10	19	26	15	-42.3%	19	10	26	11
<b>Homicide Victims DPP</b>	2	7	7	6	-14.3%	5	2	7	11
VPI	1	5	4	2	-50.0%	2	0	5	11
Non-VPI	1	2	3	4	33.3%	4	1	5	11
Homicide Suspects Total	6	8	11	6	-45.5%	8	2	11	11
<b>Homicide Suspects DPP</b>	1	2	5	4	-20.0%	3	1	5	11
VPI	0	1	3	1	-66.7%	1	0	3	11
Non-VPI	1	1	2	3	50.0%	2	0	3	11
NFS Suspects Total	13	9	12	13	8.3%	14	6	22	11
<b>NFS Suspects DPP</b>	7	7	6	5	-16.7%	5	3	8	11
VPI	3	3	2	2	0.0%	2	1	4	11
Non-VPI	4	4	4	3	-25.0%	3	0	5	11
NFS Victims Total	16	31	41	38	-7.3%	34	16	50	11
<b>NFS Victims DPP</b>	7	12	15	10	-33.3%	10	4	15	11
VPI	2	4	7	2	-71.4%	2	0	7	11
Non-VPI	5	8	8	8	0.0%	8	3	11	11
<b>WC Suspects DPP</b>	13	18	22	16	-27.3%	17	9	24	11
<b>DPP INTELLIGENCE</b>									
<b>(Baltimore County)</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>2011 FYTD</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	2	2	3	4	33.3%	2	1	4	11
<b>Homicide Victims DPP</b>	0	0	1	0	-100.0%	0	0	1	11
VPI	0	0	0	0	0.0%	0	0	0	11
Non-VPI	0	0	1	0	-100.0%	0	0	1	11
Homicide Suspects Total	2	1	2	6	200.0%	2	0	6	11
<b>Homicide Suspects DPP</b>	1	0	2	1	-50.0%	0	0	2	11
VPI	1	0	0	0	0.0%	0	0	1	11
Non-VPI	0	0	2	1	-50.0%	0	0	2	11
NFS Suspects Total	1	2	9	3	-66.7%	3	0	9	11
<b>NFS Suspects DPP</b>	0	0	3	1	-66.7%	1	0	3	11
VPI	0	0	0	1	n/a	0	0	1	11
Non-VPI	0	0	3	0	-100.0%	1	0	3	11
NFS Victims Total	2	4	8	4	-50.0%	4	2	8	11
<b>NFS Victims DPP</b>	0	0	0	1	n/a	1	0	2	11
VPI	0	0	0	1	n/a	0	0	1	11
Non-VPI	0	0	0	0	0.0%	0	0	1	11
<b>WC Suspects DPP</b>	7	9	13	11	-15.4%	11	7	18	11



**STATESTAT**  
**DPPS: DPP: INTELLIGENCE**  
**REPORTING PERIOD: May-11**

(Prince George's County)	MONTHLY REPORTING PERIODS					2011 FYTD				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods	
Homicide Victims Total	4	7	9	13	44.4%	9	4	16	11	
<b>Homicide Victims DPP</b>	1	0	0	1	n/a	1	0	3	11	
VPI	1	0	0	0	0.0%	0	0	1	11	
Non-VPI	0	0	0	1	n/a	1	0	3	11	
Homicide Suspects Total	2	8	4	4	0.0%	4	1	9	11	
<b>Homicide Suspects DPP</b>	0	0	0	1	n/a	1	0	2	11	
VPI	0	0	0	0	0.0%	0	0	0	11	
Non-VPI	0	0	0	1	n/a	1	0	2	11	
NFS Suspects Total	5	2	1	6	500.0%	3	1	6	11	
<b>NFS Suspects DPP</b>	0	0	0	0	0.0%	1	0	2	11	
VPI	0	0	0	0	0.0%	0	0	1	11	
Non-VPI	0	0	0	0	0.0%	0	0	2	11	
NFS Victims Total	6	11	4	20	400.0%	14	4	21	11	
<b>NFS Victims DPP</b>	2	1	0	1	n/a	1	0	4	11	
VPI	0	0	0	0	0.0%	0	0	1	11	
Non-VPI	2	1	0	1	n/a	1	0	4	11	
<b>WC Suspects DPP</b>	9	14	16	12	-25.0%	10	2	16	11	
<b>ESIC (Eastern Shore Information Center)</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>2011 FYTD</b>				
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>	
Homicide Victims Total	0	0	1	0	-100.0%	1	0	2	10	
<b>Homicide Victims DPP</b>	0	0	0	0	0.0%	0	0	1	10	
VPI	0	0	0	0	0.0%	0	0	0	10	
Non-VPI	0	0	0	0	0.0%	0	0	0	10	
Homicide Suspects Total	0	0	1	0	-100.0%	1	0	3	10	
<b>Homicide Suspects DPP</b>	0	0	1	0	-100.0%	1	0	2	10	
VPI	0	0	0	0	0.0%	0	0	1	10	
Non-VPI	0	0	1	0	-100.0%	0	0	1	10	
NFS Suspects Total	0	0	0	1	n/a	1	0	3	10	
<b>NFS Suspects DPP</b>	0	0	0	1	n/a	0	0	1	10	
VPI	0	0	0	0	0.0%	0	0	1	10	
Non-VPI	0	0	0	1	n/a	0	0	1	10	
NFS Victims Total	0	1	2	2	0.0%	2	0	4	10	
<b>NFS Victims DPP</b>	0	0	0	0	0.0%	0	0	1	10	
VPI	0	0	0	0	0.0%	0	0	1	10	
Non-VPI	0	0	0	0	0.0%	0	0	0	10	
<b>WC Suspects DPP</b>	3	0	0	3	n/a	3	0	6	10	



**STATESTAT**  
**DPPS: DPP: INTELLIGENCE**  
**REPORTING PERIOD: May-11**

(MCAC)	MONTHLY REPORTING PERIODS					2011 FYTD			
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	8	5	4	4	0.0%	7	4	15	11
<b>Homicide Victims DPP</b>	1	0	0	1	n/a	1	0	2	11
VPI	0	0	0	0	0.0%	0	0	0	11
Non-VPI	1	0	0	1	n/a	1	0	2	11
Homicide Suspects Total	5	5	3	3	0.0%	6	3	12	11
<b>Homicide Suspects DPP</b>	2	1	1	0	-100.0%	1	0	4	11
VPI	0	0	0	0	0.0%	0	0	1	11
Non-VPI	2	1	1	0	-100.0%	1	0	3	11
NFS Suspects Total	4	4	4	6	50.0%	6	1	11	11
<b>NFS Suspects DPP</b>	3	2	0	4	n/a	2	0	4	11
VPI	1	0	0	2	n/a	0	0	2	11
Non-VPI	2	2	0	2	n/a	1	0	4	11
NFS Victims Total	6	7	6	6	0.0%	7	3	12	11
<b>NFS Victims DPP</b>	1	2	0	2	n/a	1	0	5	11
VPI	0	0	0	0	0.0%	0	0	1	11
Non-VPI	1	2	0	2	n/a	1	0	5	11
<b>WC Suspects DPP</b>	14	9	12	9	-25.0%	10	3	19	11
<b>Jurisdictions Summary (Balto City, Baltimore, PG)</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Homicide Victims Total	16	28	38	32	-15.8%	30	16	42	11
<b>Total Homicide Victims DPP</b>	3	7	8	8	0.0%	7	3	9	11
VPI	2	5	4	2	-50.0%	2	0	5	11
Non-VPI	1	2	4	6	50.0%	5	1	7	11
<b>DPP HOMICIDE SUSPECT AND VICTIMS</b>									
<b>Statewide</b>	MONTHLY REPORTING PERIODS					2011 FYTD			
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	24	33	43	36	-16.3%	38	24	57	11
<b>DPP Homicide Victims</b>	4	7	8	8	0.0%	8	4	12	11
VPI	2	5	4	2	-50.0%	2	0	5	11
Non-VPI	2	2	4	6	50.0%	6	2	9	11
<b>DPP Homicide Suspects</b>	4	3	9	6	-33.3%	6	3	9	11
VPI	1	1	3	1	-66.7%	2	1	3	11
Non-VPI	3	2	6	5	-16.7%	4	1	6	11



**STATESTAT**  
**DPPCS: DPP: VPI REPORTS**  
**REPORTING PERIOD: May-11**

<b>VPI REPORTS</b>									
<b>VPI</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	1460	1487	1535	1554	1%	1,469	1,399	1,554	11
Total Warrants Issued	151	204	137	167	22%	155	118	212	11
Total Technical Violation	98	126	81	86	6%	89	69	126	11
Total New Offense	48	78	56	81	45%	66	48	107	11

<b>VPII REPORTS</b>									
<b>VPII</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	391	403	402	395	-2%	394	381	404	11
Total Warrants Issued	3	4	5	6	20%	5	3	8	11
Total Technical Violation	0	0	3	3	0%	2	0	4	11
Total New Offense	3	4	2	3	50%	3	1	5	11

<b>TOTAL VPI &amp; VPII REPORTS</b>									
<b>TOTAL VPI &amp; VPII</b>	<b>MONTHLY REPORTING PERIODS</b>					<b>FY2011 TO DATE</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases</b>	1851	1890	1937	1949	1%	1,863	1,780	1,949	11
Total Warrants Issued	154	208	142	173	22%	161	124	220	11
Total Technical Violation	98	126	84	89	6%	92	72	126	11
Total New Offense	51	82	58	84	45%	69	50	111	11

NOTES:  
May 2009 was the first full month that VP2 data was available.



**STATESTAT**  
**DPPS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS**  
**REPORTING PERIOD: May-11**

		# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																		
		May-11									Apr-11									
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts	
H. Alexander	Allegany		9	4	74	5	20		4.6	1.0		10	6	110	4	33		4.6	2.1	
Y. Bethea	Anne Arundel	4	113	103	1,394	10	70	28	3.4	1.8	4	103	91	1,163	12	55	26	3.2	1.1	
J. Clocker	Baltimore																			
J. Clocker	Baltimore City	49	1,287	1,027	13,444	260	1,533	26	3.3	1.5	49	1,299	1,028	12,893	271	1,521	27	3.1	1.4	
Y. Bethea	Calvert		19	17	177	2	6		2.6	0.8		18	14	167	4	16		3.0	1.0	
D. Dawkins	Caroline		17	13	161	4	27		3.1	1.7		18	13	145	5	38		2.8	1.9	
H. Alexander	Carroll		21	17	260	4	17		3.8	1.1		11	8	107	3	32		3.3	2.7	
D. Dawkins	Cecil		16	14	184	2	9		3.3	1.1		14	12	168	2	11		3.5	1.4	
Y. Bethea	Charles	2	25	22	359	3	23	13	4.1	1.9	2	31	26	362	5	22	16	3.5	1.1	
D. Dawkins	Dorchester		20	13	205	7	55		3.9	2.0		25	17	260	8	48		3.8	1.5	
H. Alexander	Frederick	1	27	23	351	4	39	27	3.8	2.4	1	26	22	358	4	36	26	4.1	2.3	
H. Alexander	Garrett		4	4	49	0	0		3.1	NA		3	3	49	0	0		4.1	NA	
D. Dawkins	Harford	1	40	23	293	17	161	40	3.2	2.4	1	38	29	339	9	71	38	2.9	2.0	
H. Alexander	Howard		17	13	151	4	26		2.9	1.6		17	15	189	2	11		3.2	1.4	
D. Dawkins	Kent		2	2	29	0	0		3.6	NA		4	4	48	0	0		3.0	NA	
Y. Bethea	Montgomery	1	43	28	376	15	148	43	3.4	2.5	1	42	29	337	13	115	42	2.9	2.2	
Y. Bethea	Prince George's	5	132	106	1,475	26	144	26	3.5	1.4	5	134	108	1,291	26	172	27	3.0	1.7	
D. Dawkins	Queen Anne's		14	13	171	1	12		3.3	3.0		11	9	129	2	16		3.6	2.0	
D. Dawkins	Somerset		9	8	131	1	7		4.1	1.8		10	8	104	2	8		3.3	1.0	
Y. Bethea	St. Mary's		22	18	256	4	15		3.6	0.9		17	13	165	4	20		3.2	1.3	
D. Dawkins	Talbot		18	16	214	2	14		3.3	1.8		19	16	230	3	15		3.6	1.3	
H. Alexander	Washington	1	18	13	217	5	33	18	4.2	1.7	1	23	14	197	9	65	23	3.5	1.8	
D. Dawkins	Wicomico	2	70	51	648	19	86	35	3.2	1.1	2	61	48	585	13	75	31	3.0	1.4	
D. Dawkins	Worcester		6	6	91	0	0		3.8	NA		3	2	25	1	4		3.1	1.0	
	<b>Total</b>	<b>66</b>	<b>1,949</b>	<b>1,554</b>	<b>20,710</b>	<b>395</b>	<b>2,445</b>		<b>3.3</b>	<b>1.5</b>	<b>66</b>	<b>1,937</b>	<b>1,535</b>	<b>19,421</b>	<b>402</b>	<b>2,384</b>		<b>3.2</b>	<b>1.5</b>	



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS**  
**REPORTING PERIOD: May-11**

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods
Arson	1	0	0	0	0.0%	0	0	1	11
Assault	17	27	33	39	18.2%	24	15	39	11
Att. Murder	4	5	3	4	33.3%	3	1	5	11
Burglary	5	8	6	7	16.7%	7	4	11	11
Carjacking	1	0	2	0	-100.0%	0	0	2	11
Drugs	70	80	64	79	23.4%	63	45	80	11
DWI	1	0	1	1	0.0%	0	0	1	11
Homicide	1	1	3	0	-100.0%	1	0	3	11
Manslaughter	0	0	0	0	0.0%	0	0	0	11
MVA	3	3	3	1	-66.7%	2	0	4	11
Other	19	21	16	24	50.0%	17	8	24	11
Robbery	7	7	5	11	120.0%	8	4	15	11
Sex Offense	1	0	2	2	0.0%	1	0	2	11
Theft	3	7	11	9	-18.2%	8	3	14	11
Weapons	6	7	5	5	0.0%	6	5	9	11
<b>Total</b>	<b>139</b>	<b>166</b>	<b>154</b>	<b>182</b>	<b>18.2%</b>	<b>141</b>	<b>107</b>	<b>182</b>	<b>11</b>
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE			
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	11
Assault	4	8	3	7	133.3%	3	0	8	11
Att. Murder	3	1	0	0	0.0%	1	0	3	11
Burglary	1	0	1	0	-100.0%	1	0	3	11
Carjacking	0	0	0	0	0.0%	0	0	0	11
Drugs	8	5	10	10	0.0%	7	4	11	11
DWI	0	0	0	0	0.0%	0	0	1	11
Homicide	0	0	0	0	0.0%	0	0	0	11
Manslaughter	0	0	0	0	0.0%	0	0	0	11
MVA	1	0	1	2	100.0%	1	0	2	11
Other	3	2	3	2	-33.3%	2	0	5	11
Robbery	0	1	0	1	n/a	1	0	3	11
Sex Offense	0	0	0	0	0.0%	0	0	0	11
Theft	0	1	1	1	0.0%	1	0	2	11
Weapons	0	0	1	3	200.0%	1	0	3	11
<b>Total</b>	<b>20</b>	<b>18</b>	<b>20</b>	<b>26</b>	<b>30.0%</b>	<b>17</b>	<b>0</b>	<b>26</b>	<b>11</b>
<b>TOTAL ARRESTED - VPI &amp; VPII</b>	<b>159</b>	<b>184</b>	<b>174</b>	<b>208</b>	<b>19.5%</b>	<b>158</b>	<b>0</b>	<b>208</b>	<b>11</b>

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2011 TO DATE				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods	
Arson	0	0	0	0	0.0%	0	0	0	11	
Assault	9	10	9	12	33.3%	8	3	15	11	
Att. Murder	0	0	1	0	-100.0%	0	0	1	11	
Burglary	0	5	2	4	100.0%	2	0	5	11	
Carjacking	0	0	1	0	-100.0%	0	0	1	11	
Drugs	10	10	7	14	100.0%	10	6	14	11	
DWI	0	0	0	0	0.0%	0	0	0	11	
Homicide	0	0	0	0	0.0%	0	0	1	11	
Manslaughter	0	0	0	0	0.0%	0	0	0	11	
MVA	2	1	0	1	n/a	1	0	3	11	
Other	6	4	6	4	-33.3%	4	0	9	11	
Robbery	0	1	0	2	n/a	1	0	2	11	
Sex Offender Registry Violation	24	23	7	13	85.7%	10	2	24	11	
Sex Offense	4	4	7	4	-42.9%	3	0	7	11	
Theft	4	6	2	2	0.0%	4	1	6	11	
Weapons	1	0	1	0	-100.0%	1	0	2	11	
<b>Total</b>	<b>60</b>	<b>64</b>	<b>43</b>	<b>56</b>	<b>30.2%</b>	<b>43</b>	<b>0</b>	<b>64</b>	<b>11</b>	



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC**  
**REPORTING PERIOD: May-11**

<b>Arrest Data - Date Range: 05/01/2011 - 05/31/2011</b>																
<b>D.C. Re-Arrest Data</b>																
<b>DISTRICT OF COLUMBIA RE-ARREST CHARGE</b>																
<b>MARYLAND SUPERVISION CHARGE</b>	<b>Arson</b>	<b>Assault</b>	<b>Auto Theft</b>	<b>Burglary</b>	<b>CDS Violation</b>	<b>Court Process</b>	<b>DWI / DUI</b>	<b>Fraud</b>	<b>Homicide</b>	<b>MVA Citation</b>	<b>Public Order</b>	<b>Robbery</b>	<b>Sex Offense</b>	<b>Theft</b>	<b>Weapon Offense</b>	<b>Totals</b>
Arson		1														1
Assault		1			1	5				1						8
Auto Theft		1			1	1					1					4
Burglary				1		3					4					8
CDS Violation			1		5	5	1			1	3				2	18
Court Process																0
DWI / DUI					1	1				1	2					5
Fraud					1											1
Homicide																0
MVA Citation														2		2
Public Order		1	1		1	4					1					8
Robbery					1	2					2	1				6
Sex Offense					1											1
Theft		3			1	6					3			2		15
Weapon Offense		2	2		1					1				1		7
No Active Cases																0
<b>Totals</b>	<b>0</b>	<b>9</b>	<b>4</b>	<b>1</b>	<b>14</b>	<b>27</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>16</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>84</b>



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS**  
**REPORTING PERIOD: May-11**

<b>Arrest Data - Date Range: 05/01/2011 - 05/31/2011</b>																
<b>Virginia Re-Arrest Data</b>																
<b>DISTRICT OF COLUMBIA RE-ARREST CHARGE</b>																
<b>MARYLAND SUPERVISION CHARGE</b>	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	<b>Totals</b>
Arson																0
Assault		1			2	4	1	2						1		11
Auto Theft						2					2			1		5
Burglary						1		1						1		3
CDS Violation		1	1		3	6	2	3			1			1	1	19
Court Process							1									1
DWI / DUI						1	2	1		1	2			1		8
Fraud						1										1
Homicide																0
MVA Citation				1	1	2	2							1		7
Public Order					1	1	1	2						2		7
Robbery							1	1						1		3
Sex Offense							1									1
Theft						10		2			1			2		15
Weapon Offense					1	1	1								1	4
No Active Cases																0
<b>Totals</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>8</b>	<b>29</b>	<b>12</b>	<b>12</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>2</b>	<b>85</b>



**STATESTAT**  
**DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY**  
**REPORTING PERIOD: May-11**

<b>Arrest Data - Date Range: 05/01/2011 - 05/31/2011</b>																
<b>New York Re-Arrest Data</b>																
<b>DISTRICT OF COLUMBIA RE-ARREST CHARGE</b>																
<b>MARYLAND SUPERVISION CHARGE</b>	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	<b>Totals</b>
Arson																0
Assault					1						1					2
Auto Theft																0
Burglary				1												1
CDS Violation															1	1
Court Process																0
DWI / DUI					1											1
Fraud										1						1
Homicide																0
MVA Citation																0
Public Order						1									1	2
Robbery																0
Sex Offense																0
Theft											1					1
Weapon Offense		1														1
No Active Cases																0
<b>Totals</b>	0	1	0	1	2	1	0	0	0	1	2	0	0	0	2	10



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: May-11**

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total
<b>Number of Open Warrants Beginning of the Month</b>	871	820	837	871	4.1%	875	820	975	4,374
Parole/Mandatory	652	620	634	694	9.5%	653	620	694	3,267
Probation	211	192	195	169	-13.3%	212	169	295	1,062
USM-CARFTF	13	13	13	13	0.0%	13	13	13	65
<b>Number of New Warrants Received</b>	212	281	277	253	-8.7%	253	212	281	1,266
Parole/Mandatory	175	222	258	233	-9.7%	218	175	258	1,092
Probation	37	59	19	20	5.3%	35	19	59	174
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
<b>Number of Warrants Closed</b>	263	264	243	267	9.9%	277	243	347	1,384
Parole/Mandatory	207	208	198	238	20.2%	214	198	238	1,070
Probation	56	56	45	29	-35.6%	62	29	123	309
USM-CARFTF	0	0	0	0	0.0%	1	0	5	5
<b>Number of Warrants Closed by Arrest</b>	69	72	75	87	16.0%	75	69	87	376
Parole/Mandatory	64	64	63	87	38.1%	68	62	87	340
Probation	5	8	12	0	-100.0%	7	0	12	36
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
<b>Number of Open Warrants Assigned End of Month</b>	820	837	871	857	-1.6%	851	820	871	4,256

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total
<b>Number of Open VPI Warrants Beginning of the Month</b>	202	188	183	165	-9.8%	198	165	251	989
Parole/Mandatory	86	80	70	71	1.4%	78	70	86	392
Probation	116	108	113	94	-16.8%	119	94	166	597
<b>Number of New VPI Warrants Received</b>	91	110	68	87	27.9%	91	68	110	456
Parole/Mandatory	63	67	53	70	32.1%	65	53	70	323
Probation	28	43	15	17	13.3%	27	15	43	133
<b>Number of VPI Warrants Closed</b>	105	115	86	95	10.5%	110	86	149	550
Parole/Mandatory	69	77	52	72	38.5%	68	52	77	339
Probation	36	38	34	23	-32.4%	42	23	80	211
<b>Number of VPI Warrants Closed by Arrest</b>	25	22	27	28	3.7%	27	22	31	133
Parole/Mandatory	24	17	16	28	75.0%	21	16	28	107
Probation	1	5	11	0	-100.0%	5	0	11	26
<b>Number of Open VPI Warrants Assigned End of Month</b>	188	183	165	157	-4.8%	179	157	202	895



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: May-11**

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	
<b># Agents / Officers</b>	17	17	18	18	0.0%	17	17	18	87	
<b>Number of Open Warrants Beginning of the Month</b>	411	367	363	380	4.7%	395	363	452	1,973	
Parole/Mandatory	316	288	279	309	10.8%	302	279	317	1,509	
Probation	95	79	84	71	-15.5%	93	71	135	464	
<b>Number of New Warrants Received</b>	100	140	131	114	-13.0%	123	100	140	615	
Parole/Mandatory	84	100	122	104	-14.8%	102	84	122	512	
Probation	16	40	9	10	11.1%	21	9	40	103	
<b>Number of Warrants Closed</b>	144	144	114	139	21.9%	142	114	171	712	
Parole/Mandatory	112	109	92	122	32.6%	108	92	122	538	
Probation	32	35	22	17	-22.7%	35	17	68	174	
<b>Number of Warrants Closed by Arrest</b>	40	38	44	58	31.8%	44	38	58	222	
Parole/Mandatory	38	33	36	58	61.1%	40	33	58	202	
Probation	2	5	8	0	-100.0%	4	0	8	20	
<b>Number of Open Warrants Assigned End of Month</b>	367	363	380	355	-6.6%	375	355	411	1,876	
Parole/Mandatory	288	279	309	291	-5.8%	297	279	316	1,483	
Probation	79	84	71	64	-9.9%	79	64	95	393	

  

Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	
<b>Number of Open VPI Warrants Beginning of the Month</b>	134	120	112	103	-8.0%	124	103	153	622	
Parole/Mandatory	60	56	43	46	7.0%	52	43	60	259	
Probation	74	64	69	57	-17.4%	73	57	99	363	
<b>Number of New VPI Warrants Received</b>	57	73	44	55	25.0%	62	44	79	308	
Parole/Mandatory	44	40	36	46	27.8%	44	36	54	220	
Probation	13	33	8	9	12.5%	18	8	33	88	
<b>Number of VPI Warrants Closed</b>	71	81	53	64	20.8%	73	53	98	367	
Parole/Mandatory	48	53	33	50	51.5%	46	33	53	232	
Probation	23	28	20	14	-30.0%	27	14	50	135	
<b>Number of VPI Warrants Closed by Arrest</b>	15	12	17	23	35.3%	17	12	23	87	
Parole/Mandatory	15	8	9	23	155.6%	14	8	23	70	
Probation	0	4	8	0	-100.0%	3	0	8	17	
<b>Number of Open VPI Warrants Assigned End of Month</b>	120	112	103	94	-8.7%	113	94	134	563	
Parole/Mandatory	56	43	46	42	-8.7%	49	42	60	247	
Probation	64	69	57	52	-8.8%	63	52	74	316	



**STATESTAT**  
**DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)**  
**REPORTING PERIOD: May-11**

	Monthly Reporting Period					Calendar Year to Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	
<b>CARTF Warrant Activity (4 Agents / Officers)</b>										
<b># of Agents/Officers</b>	0	4	4	4	0.0%	4	4	4	16	
<b>Number of Open Warrants Beginning of the Month</b>	79	82	84	79	-6.0%	87	79	112	436	
Parole/Mandatory	32	31	37	40	8.1%	37	31	46	186	
Probation	39	43	39	31	-20.5%	41	31	53	205	
USM-CARFTF	8	8	8	8	0.0%	9	8	13	45	
<b>Number of New Warrants Received</b>	35	43	25	24	-4.0%	30	23	43	150	
Parole/Mandatory	19	29	21	16	-23.8%	20	13	29	98	
Probation	16	14	4	8	100.0%	10	4	16	52	
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0	
<b>Number of Warrants Closed</b>	32	41	30	22	-26.7%	36	22	56	181	
Parole/Mandatory	20	23	18	15	-16.7%	21	15	27	103	
Probation	12	18	12	7	-41.7%	15	7	24	73	
USM-CARFTF	0	0	0	0	0.0%	1	0	5	5	
<b>Number of Warrants Closed by Arrest</b>	9	16	8	6	-25.0%	9	5	16	44	
Parole/Mandatory	6	13	6	6	0.0%	7	5	13	36	
Probation	3	3	2	0	-100.0%	2	0	3	8	
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0	
<b>Number of Open Warrants Assigned End of Month</b>	82	84	79	81	2.5%	81	79	84	405	
Parole/Mandatory	31	37	40	41	2.5%	36	31	41	181	
Probation	43	39	31	32	3.2%	37	31	43	184	
USM-CARFTF	8	8	8	8	0.0%	8	8	8	40	
	Monthly Reporting Period					Calendar Year to Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	
<b>CARTF VPI Warrant Activity</b>										
<b>Number of Open VPI Warrants Beginning of the Month</b>	28	28	30	24	-20.0%	30	24	38	148	
Parole/Mandatory	7	6	9	6	-33.3%	7	6	9	37	
Probation	21	22	21	18	-14.3%	22	18	29	111	
<b>Number of New VPI Warrants Received</b>	15	16	5	9	80.0%	10	5	16	52	
Parole/Mandatory	5	10	2	3	50.0%	5	2	10	23	
Probation	10	6	3	6	100.0%	6	3	10	29	
<b>Number of VPI Warrants Closed</b>	15	14	11	8	-27.3%	13	8	17	65	
Parole/Mandatory	6	7	5	3	-40.0%	5	3	7	26	
Probation	9	7	6	5	-16.7%	8	5	12	39	
<b>Number of VPI Warrants Closed by Arrest</b>	4	4	4	2	-50.0%	3	2	4	17	
Parole/Mandatory	3	3	2	2	0.0%	3	2	3	13	
Probation	1	1	2	0	-100.0%	1	0	2	4	
<b>Number of Open VPI Warrants Assigned End of Month</b>	28	30	24	25	4.2%	27	24	30	135	
Parole/Mandatory	6	9	6	6	0.0%	7	6	9	34	
Probation	22	21	18	19	5.6%	20	18	22	101	



**STATESTAT**  
**DPPCS: DPP: DOMESTIC VIOLENCE MEASURES**  
**REPORTING PERIOD: May-11**

<b>DOMESTIC VIOLENCE CASE CLOSING DATA</b>									
	<b>MONTHLY REPORTING PERIODS</b>					<b>CY 2011 TO DATE</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>AVG</b>	<b>MIN</b>	<b>MAX</b>	<b>Periods</b>
<b>Statewide Total ACT Cases with a "D" Special Program Code</b>	3,232	3,224	3,202	3,184	-1%	3,218	3,184	3,247	5
Satisfactory Closings	97	118	101	116	15%	111	97	124	5
Revoked Technical	9	17	21	19	-10%	16	9	21	5
Revoked New Offense	22	21	19	19	0%	20	18	22	5

<b>Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)</b>	<b>Monthly Reporting Periods</b>					<b>CY 2011 TO DATE</b>			
	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>% Change</b>	<b>Average</b>	<b>Minimum</b>	<b>Maximum</b>	<b>Periods</b>
Arson	1	1	0	0	0%	0	0	1	5
Assault	7	8	8	10	25%	8	7	10	5
Att. Murder	0	0	0	0	0%	0	0	0	5
Burglary	1	0	1	1	0%	1	0	1	5
Carjacking	0	0	0	0	0%	0	0	0	5
Drugs	1	3	5	3	-40%	3	1	5	5
DWI	0	1	0	0	0%	1	0	2	5
Homicide	0	0	1	1	0%	1	0	2	5
Manslaughter	0	0	0	0	0%	0	0	0	5
MVA	0	2	1	0	-100%	1	0	2	5
Other	7	4	4	4	0%	4	0	7	5
Robbery	0	0	0	0	0%	0	0	0	5
Sex Offense	0	0	1	0	-100%	0	0	1	5
Theft	1	1	4	3	-25%	2	1	4	5
Weapons	1	1	0	0	0%	0	0	1	5
<b>Totals</b>	<b>19</b>	<b>21</b>	<b>25</b>	<b>22</b>	<b>-12%</b>	<b>21</b>	<b>18</b>	<b>25</b>	<b>5</b>

Protective Orders Issued	Monthly Reporting Periods				CY 2011 TO DATE			
	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods
Allegany	1	2	1	-50.0%	0.8	0	2	5
Anne Arundel	13	23	13	-43.5%	11.2	3	23	5
Baltimore City	26	33	20	-39.4%	22.2	14	33	5
Baltimore County	25	47	33	-29.8%	27.8	14	47	5
Calvert	0	2	3	50.0%	1.8	0	4	5
Caroline	3	3	1	-66.7%	1.4	0	3	5
Carroll	1	6	5	-16.7%	3.0	0	6	5
Cecil	6	6	7	16.7%	5.6	4	7	5
Charles	2	8	1	-87.5%	3.2	1	8	5
Dorchester	2	2	1	-50.0%	1.2	0	2	5
Frederick	3	7	4	-42.9%	3.8	0	7	5
Garrett	0	0	0	0.0%	0.4	0	2	5
Harford	8	10	12	20.0%	7.6	2	12	5
Howard	5	4	4	0.0%	4.2	1	7	5
Kent	1	0	1	n/a	0.6	0	1	5
Montgomery	21	11	15	36.4%	15.0	11	21	5
Prince George's	3	11	1	-90.9%	4.0	1	11	5
Queen Anne's	0	0	3	n/a	1.2	0	3	5
Somerset	0	2	2	0.0%	1.0	0	2	5
St. Mary's	3	7	4	-42.9%	4.0	1	7	5
Talbot	5	3	2	-33.3%	3.2	2	5	5
Washington	3	6	5	-16.7%	3.4	1	6	5
Wicomico	2	5	1	-80.0%	2.8	1	5	5
Worcester	0	0	1	n/a	1.2	0	5	5
<b>TOTALS</b>	<b>133</b>	<b>198</b>	<b>140</b>	<b>-29.3%</b>	<b>130.6</b>	<b>84</b>	<b>198</b>	<b>5</b>



REPORTING PERIOD

May-11

STATESTAT  
DPPSCS: DPP: OFFICE OF VICTIM SERVICES

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Mar-11		Apr-11		May-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	78	18	83	10	103	10	24.1%	0.0%	82.9	12.6	14	0	160	39	11	
Adult Sexual Assault	27	0	17	5	11	2	-35.3%	-60.0%	17.9	2.5	5	0	44	9	11	
Adults Molested As Children	2	0	1	1	1	0	0.0%	-100.0%	6.0	0.8	0	0	34	5	11	
Child Physical Abuse/Assault	21	9	26	16	13	13	-50.0%	-18.8%	17.8	11.1	4	2	41	24	11	
Child Sexual Abuse/Assault	4	3	3	2	6	2	100.0%	0.0%	4.8	1.9	1	0	28	6	11	
Elder Abuse	0	0	0	0	1	0	n/a	0.0%	0.6	0.3	0	0	6	3	11	
Survivors Of Homicide	6	7	10	16	14	15	40.0%	-6.3%	8.0	9.5	2	0	14	16	11	
DUI/DWI	5	0	8	3	27	1	237.5%	-66.7%	16.8	5.2	2	0	69	27	11	
Robbery	52	4	49	6	38	8	-22.4%	33.3%	33.1	5.3	9	0	55	14	11	
Assault	70	19	72	18	83	5	15.3%	-72.2%	65.8	13.4	23	0	111	32	11	
Burglary	43	3	64	6	41	2	-35.9%	-66.7%	37.8	4.0	9	0	71	13	11	
Theft/Larceny	60	2	53	3	52	10	-1.9%	233.3%	55.4	7.2	18	0	95	22	11	
Arson	14	0	30	3	28	2	-6.7%	-33.3%	19.6	4.8	0	0	62	19	11	
Misdemeanor Property	2	0	8	0	2	0	-75.0%	0.0%	2.8	0.1	0	0	8	1	11	
Fraud	10	0	7	2	23	6	228.6%	200.0%	14.4	3.2	1	0	31	9	11	
Other	40	2	52	6	60	9	15.4%	50.0%	34.0	3.6	2	0	68	11	11	
Total	434	67	483	97	503	85	4.1%	-12.4%	417.8	85.5	102	5	743	203	11	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	Mar-11		Apr-11		May-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	186	18	216	30	143	21	-33.8%	-30.0%	150.2	27.0	78	17	216	49	11	
Assistance/Compensation Claims	8	3	8	0	21	6	162.5%	n/a	22.5	6.8	2	0	111	26	11	
Crisis Counseling	0	0	0	0	0	0	0.0%	0.0%	28.6	5.1	0	0	234	32	11	
Follow-Up Contact	286	13	209	18	232	33	11.0%	83.3%	166.1	23.0	24	6	286	57	11	
Criminal Justice Support/Advocacy	205	3	176	20	195	9	10.8%	-55.0%	115.3	12.9	33	3	205	38	11	
Personal Advocacy	77	1	60	11	63	4	5.0%	-63.6%	58.7	10.6	0	1	244	26	11	
Information/Referral ( <i>in person</i> )	127	2	702	3	81	1	-88.5%	-66.7%	217.3	9.1	2	0	702	52	11	
Information/Referral ( <i>telephone</i> )	176	9	113	14	108	12	-4.4%	-14.3%	103.5	17.5	17	1	176	42	11	
Information/Referral ( <i>mail</i> )	546	17	250	24	236	8	-5.6%	-66.7%	228.2	14.5	61	5	546	41	11	
Restitution Assistance	120	3	152	6	127	10	-16.4%	66.7%	84.4	6.7	18	0	152	15	11	
Safety Planning	59	6	54	7	102	11	88.9%	57.1%	66.4	16.3	0	3	168	36	11	
Information/Referral By Email	221	12	187	17	138	28	-26.2%	64.7%	128.0	17.7	7	1	221	36	11	
Total	2011	87	2127	150	1446	143	-32.0%	-4.7%	1372.5	167.3	648	87	2,127	275	11	

**DPP RESPONSE TO DATA BEHIND THE MAPS**

**Apr-11**

**DJS Clients Living with DPP Sex Offenders**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
17	9	0	2	0

**DJS Clients Living with DPP VPI Offenders**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
45	24	0	11	0

**DJS VPI living with DPP VPI**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
19	7	0	11	0

**DJS VPI Clients Living with DPP Non-Containment**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
140	55	0	25	0

**TOTALS**

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
221	95	0	49	0



**STATESTAT**  
**DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION**  
**ARREST OFFENSES QUALIFYING FOR DNA**  
**REPORTING PERIOD: April-11**

County	Feb-11		Mar-11		Apr-11	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	4	2	5	2	2	1
Anne Arundel County	83	22	79	25	67	18
Baltimore City Central Booking	151	59	177	80	170	93
Baltimore County	102	45	136	60	159	46
Calvert County	2	0	13	4	13	2
Card Scan (Manual Submission)	65	24	44	28	40	19
Caroline County	2	3	6	0	0	2
Carroll County	10	0	8	2	7	4
Cecil County	10	2	8	1	9	0
Charles County	11	1	39	5	29	9
Dorchester County	7	1	8	0	6	1
Frederick County	6	0	7	1	8	0
Garrett County	0	1	9	0	5	0
Harford County	5	2	8	1	8	4
Howard County	10	0	17	1	19	5
Kent County	1	0	0	0	3	2
MRDCC Ident						
Maryland Correctional Institution for Women						
Montgomery County	31	3	32	1	38	2
Prince George's County	171	36	199	41	170	25
Queen Anne's County	8	0	3	0	2	0
St. Mary's County	0	0	10	0	3	0
Washington County	16	4	15	5	14	3
Wicomico County	7	3	5	2	7	2
Worcester County	11	2	4	2	12	0
	<b>713</b>	<b>210</b>	<b>832</b>	<b>261</b>	<b>791</b>	<b>238</b>
<b>Totals</b>	<b>923</b>		<b>1093</b>		<b>1029</b>	



**STATESTAT**  
**DPSCS: CRIMINAL INJURIES COMPENSATION BOARD**  
**REPORTING PERIOD: April-11**

	Monthly Reporting				2011 FYTD		Yearly Reporting Periods			
	Jan-11	Feb-11	Mar-11	Apr-11	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	159	112	126	120	136	-5%	1,549	1,247	1,643	1,494
Claims Reviewed - Deemed Incomplete	0	0	0	0	0	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	0	1	0	0	1	0%	1,549	547	507	16
Claims Awaiting Action (Pending)	507	515	512	516						
Number of Payments	256	210	250	193	241	-23%	1,549	1,974	2,956	2,647
Number of Decisions	63	69	119	83	56	-30%	1,549	1,674	798	621
Number of Claims Awards Made	63	67	110	81	54	-26%	1,549	787	927	589
	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Average Number of Days to Process a Claim	167	200	164	195	156	19%	192	175	143	156.4
% Claims Processed Within:	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
90 days	20%	9%	19%	9%	24%	-53%	17%	22%	28%	0.2
120 days	30%	19%	30%	15%	38%	-50%	29%	34%	34%	0.4
180 days	68%	46%	63%	50%	67%	-21%	54%	60%	67%	0.7
Number of Claims Processed Within:	<b>Jan-11</b>	<b>Feb-11</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>AVG</b>	<b>% Change</b>	<b>FY08</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
90 days	14	7	25	9	20	-64%	350	391	357	19.9
120 days	21	15	40	14	30	-65%	563	604	557	30.4
180 days	26	36	85	46	52	-46%	889	861	834	52.5

FY11											
Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
145	149	131	160	131	126	159	112	126	120	135	
2	0	0	0	0	0	0	0	0	0	0	
7	2	1	1	1	1	0	1	0	0	2	
502	503	506	506	508	505	507	515	512	516	512	
435	248	114	237	179	180	256	210	250	193	345	
33	40	25	25	11	62	63	69	119	83	91	
26	38	24	24	10	59	63	67	110	81	87	

  

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
151	141	149	136	121	163	167	200	164	195	133	

  

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
27%	35%	32%	23%	33%	18%	20%	9%	19%	9%	37%	
40%	50%	44%	50%	59%	32%	30%	19%	30%	15%	50%	
66%	70%	75%	73%	84%	62%	68%	46%	63%	50%	75%	

  

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11
33	19	27	5	17	12	14	7	25	9	51	
49	27	37	11	30	21	21	15	40	14	69	
81	38	63	16	43	41	26	36	85	46	102	



**STATESTAT**  
**DPCS: PRETRIAL RELEASE SERVICES PROGRAM**  
**REPORTING PERIOD:**

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
<b>Total Cases Under Supervision</b>	0	0	0	0			
<b>Total Cases Opened</b>							
<b>Total Cases Closed</b>							
<b>Total Priority Cases (VPI, Handguns, DV, High Profile)</b>	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
<b>Total General Cases</b>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
<b>Dual Supervision</b>							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
<b>Defendants Under Age 22</b>	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

### PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

### Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.