



StateStat
Maryland Department of Transportation
State Highway Administration--MBE-SBR

Management Team

Deputy Administrator/Chief Engineer for Operations: Gregory Welker
 Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons
 Deputy Administrator for Administration: Cheryl Hill



Secretary: Beverley K. Swaim-Staley
 Appointed: September 2009

Administrator: Darrell Mobley, Acting
 Appointed: July 2011

MBE CONTRACT ACTIVITY

Goal Achieved: **31.11%** # Waivers requested: **0** # Waivers granted: **0** Goal Achieved: **25.38%** # Waivers requested: **4** # Waivers granted: **0**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (May 2011)						Fiscal Year-to-Date (2011)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$93,572,601.87	\$1,383,855.95 1.48%	\$3,125,238.35 3.34%	\$137,998.61 0.15%	\$4,647,092.91	4.97%	\$1,096,529,461.48	\$27,877,134.35 2.54%	\$21,344,572.77 1.95%	\$1,442,232.82 0.13%	\$50,663,939.94	4.62%
Awards Totals	\$63,301,201.00	\$6,878,079.00 10.87%	\$12,754,641.00 20.15%	\$63,095.00 0.10%	\$19,695,815.00	31.11%	\$765,306,430.00	\$99,988,421.15 13.07%	\$90,178,650.93 11.78%	\$4,084,722.66 0.53%	\$194,251,794.74	25.38%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$147,000,000.00	\$37,417,073.00	\$14,251,478.00	\$0.00	\$51,668,551.00	35.15%
Construction	\$47,901,700.00	\$5,249,443.00	\$10,277,388.00	\$0.00	\$15,526,831.00	32.41%	\$403,541,406.00	\$33,628,747.95	\$52,883,124.60	\$2,759,971.00	\$89,271,843.55	22.12%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$24,343,788.00	\$3,635,114.00	\$2,447,061.00	\$0.00	\$6,082,175.00	24.98%
Maintenance	\$5,133,096.00	\$492,071.00	\$110,170.00	\$0.00	\$602,241.00	11.73%	\$103,211,327.00	\$13,105,491.70	\$12,021,125.50	\$851,541.00	\$25,978,158.20	25.17%
Services	\$146,119.00	\$0.00	\$3,200.00	\$0.00	\$3,200.00	2.19%	\$4,550,499.00	\$7,666.00	\$9,597.00	\$0.00	\$17,263.00	0.38%
Supplies and Equipment	\$3,634,914.00	\$36,992.00	\$127,303.00	\$3,095.00	\$167,390.00	4.61%	\$15,100,692.00	\$128,543.00	\$493,433.00	\$24,950.00	\$646,926.00	4.28%
IT Services	\$2,279,336.00	\$0.00	\$2,188,160.00	\$0.00	\$2,188,160.00	96.00%	\$22,004,560.00	\$6,712,334.00	\$6,490,947.00	\$0.00	\$13,203,281.00	60.00%
IT Supplies and Equipment	\$2,216,425.00	\$953,503.00	\$5,258.00	\$0.00	\$958,761.00	43.26%	\$5,464,706.00	\$1,026,076.00	\$62,141.00	\$0.00	\$1,088,217.00	19.91%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,473,972.00	\$63,605.00	\$27,912.00	\$58,618.00	\$150,135.00	10.19%	\$13,548,572.00	\$296,580.00	\$472,987.00	\$427,570.00	\$1,197,137.00	8.84%
Direct Vouchers	\$515,639.00	\$82,465.00	\$15,250.00	\$1,382.00	\$99,097.00	19.22%	\$26,540,880.00	\$4,030,795.50	\$1,046,756.83	\$20,690.66	\$5,098,242.99	19.21%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$15,944,680	\$2,937,868	604	18.43%	\$115,468,631		5,161	18.88%



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

Personnel	BI-WEEKLY REPORTING PERIODS					Fiscal Year-to-Date (2011)				Previous Fiscal Years				
	3/23-4/05/11	4/06-4/19/11	4/20-5/03/11	5/04-5/17/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09	FY 10
Overtime (Payments)														
Finance, IT and Administration	\$590.6	\$1,170.2	\$1,267.8	\$1,810.9	42.8%	\$1,583	\$110	\$5,824	\$37,983	\$75,581	\$80,889	\$74,704	\$60,327	\$37,530
Planning, Engineering, Real Estate, Environment	\$6,784.8	\$6,457.3	\$8,126.7	\$8,611.4	6.0%	\$8,744	\$4,052	\$25,204	\$209,866	\$258,316	\$286,052	\$306,578	\$235,515	\$235,134
Operations Total	\$386,621.6	\$253,058.8	\$258,490.6	\$302,684.6	17.1%	\$395,750	\$132,890	\$1,499,362	\$9,498,001	\$10,527,906	\$13,356,962	\$11,663,208	\$10,338,197	\$12,723,012
Chief Engineer for Operations	\$0.0	\$0.0	\$0.0	\$0.0		\$0	\$0	\$0	\$0			\$604	\$808	\$163
Office of CHART	\$12,133.5	\$10,545.5	\$11,882.6	\$10,281.2	-13.5%	\$16,744	\$8,480	\$28,580	\$401,848			\$568,609	\$392,328	\$438,111
Office of Traffic and Safety	\$11,556.6	\$21,949.4	\$17,250.9	\$20,993.3	21.7%	\$15,006	\$8,738	\$21,949	\$360,138			\$639,227	\$644,592	\$452,253
Office of Maintenance	\$9,710.2	\$4,969.2	\$9,687.5	\$5,762.9	-40.5%	\$9,520	\$4,969	\$20,831	\$228,469			\$183,499	\$258,808	\$273,011
Office of Construction	\$9,632.5	\$14,406.4	\$15,924.7	\$15,774.4	-0.9%	\$12,617	\$4,948	\$19,629	\$302,811			\$1,217,551	\$772,795	\$553,297
Office of Materials Tech.	\$6,249.3	\$8,369.1	\$5,359.4	\$4,445.5	-17.1%	\$6,092	\$1,879	\$12,976	\$146,208			\$272,621	\$232,611	\$192,261
District 1	\$15,353.6	\$14,831.3	\$14,709.4	\$9,597.0	-34.8%	\$19,692	\$6,709	\$108,109	\$472,605			\$482,766	\$489,517	\$799,711
District 2	\$11,213.9	\$17,017.9	\$15,205.5	\$17,609.1	15.8%	\$31,385	\$9,500	\$122,501	\$753,241			\$612,673	\$624,388	\$1,088,539
District 3	\$81,292.9	\$39,901.7	\$45,649.4	\$30,472.3	-33.2%	\$73,788	\$10,313	\$367,860	\$1,770,923			\$1,905,825	\$1,656,719	\$2,250,880
District 4	\$63,041.3	\$31,799.9	\$25,103.1	\$61,250.2	144.0%	\$60,284	\$15,909	\$291,035	\$1,446,811			\$2,084,297	\$1,876,814	\$1,841,557
District 5	\$58,417.3	\$32,830.0	\$67,753.8	\$82,382.2	21.6%	\$54,240	\$13,959	\$195,701	\$1,301,752			\$1,205,671	\$1,121,213	\$1,786,978
District 6	\$71,929.2	\$23,588.1	\$19,527.1	\$33,080.3	69.4%	\$60,180	\$9,963	\$230,531	\$1,444,332			\$1,569,270	\$1,555,885	\$1,764,388
District 7	\$36,091.5	\$32,850.5	\$10,437.1	\$11,036.1	5.7%	\$36,203	\$6,199	\$217,087	\$868,661			\$920,595	\$711,720	\$1,281,866
TOTAL	\$393,997	\$260,686	\$267,885	\$313,107	16.9%	\$406,077	\$140,561	\$1,527,999	\$9,745,850	\$10,861,803	\$13,723,903	\$12,044,489	\$10,634,730	\$12,995,676
Overtime (Hours)														
Finance, IT and Administration	18.2	33.0	44.0	58.4	32.7%	51.4	4.0	170.7	1,233.2	2,837.9	2,813.3	2,573.2	2,065.1	1,256.6
Planning, Engineering, Real Estate, Environment	208.0	200.1	262.3	279.5	6.6%	253.8	122.1	692.0	6,092.2	8,364.5	9,041.4	9,385.9	7,010.6	7,061.8
Operations Total	14,119.2	8,945.0	9,108.2	10,756.9	18.1%	13,766.8	4,841.4	54,393.2	330,402.0	391,657.4	491,208.0	416,461.8	360,001.0	459,475.7
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			22.0	29.0	6.0
Office of CHART	377.1	366.5	370.0	357.5	-3.4%	516.9	261.5	909.0	12,405.4			18,910.7	12,596.3	13,921.3
Office of Traffic and Safety	341.0	670.4	550.4	650.5	18.2%	444.1	257.0	670.4	10,658.0			19,799.0	19,488.8	13,579.7
Office of Maintenance	293.5	143.0	284.6	171.0	-39.9%	281.5	143.0	581.2	6,755.4			5,400.8	7,473.5	8,023.9
Office of Construction	314.0	472.1	489.6	495.5	1.2%	391.1	153.6	624.5	9,385.2			38,846.8	24,307.9	18,015.9
Office of Materials Tech.	189.0	274.1	161.1	134.5	-16.5%	182.8	56.0	388.5	4,387.0			7,961.1	6,872.8	5,678.7
District 1	585.8	544.7	550.0	365.6	-33.5%	691.4	254.5	3,909.7	16,593.8			17,614.0	17,088.8	29,304.2
District 2	461.3	658.7	596.2	707.4	18.7%	1,163.2	397.0	4,433.5	27,917.4			23,273.9	22,759.0	40,456.5
District 3	2,847.3	1,363.0	1,626.0	972.9	-40.2%	2,500.9	348.6	13,017.9	60,021.4			69,628.3	58,103.9	81,689.2
District 4	2,160.6	1,139.2	893.7	2,203.0	146.5%	2,066.2	542.7	10,339.5	49,587.6			73,886.0	65,637.0	64,888.1
District 5	2,306.1	1,234.6	2,547.3	3,126.5	22.7%	1,977.3	502.6	7,257.5	47,455.8			46,534.0	41,912.6	67,946.2
District 6	2,816.1	924.9	674.4	1,161.2	72.2%	2,255.1	303.8	9,009.6	54,123.1			61,215.3	58,252.4	68,575.0
District 7	1,427.4	1,153.8	364.9	411.3	12.7%	1,296.3	209.1	7,914.1	31,111.9			33,369.9	25,479.0	47,391.0
TOTAL	14,345.4	9,178.1	9,414.5	11,094.8	17.8%	14,072.0	5,075.9	55,181.7	337,727.4	402,859.8	503,062.7	428,420.9	369,076.7	467,794.1
Sick Leave (Days)														
Finance, IT and Administration	134.8	154.3	131.9	171.0	29.6%	141.9	84.3	200.0	3,406.1	2,886.4	3,092.3	3,447.2	3,242.5	3,542.8
Planning, Engineering, Real Estate, Environment	266.4	221.7	238.1	264.1	10.9%	246.4	45.0	338.6	5,912.4	6,440.8	6,187.2	6,825.6	5,861.2	6,480.7
Operations Total	989.4	866.6	892.1	902.1	1.1%	975.0	676.1	1,151.4	23,399.7	24,705.7	24,769.8	26,442.0	25,142.8	27,145.4
Chief Engineer for Operations	1.2	2.0	2.8	6.1	122.7%	6.2	0.7	15.4	148.8			101.0	82.2	114.5
Office of CHART	34.0	12.3	16.4	8.9	-46.0%	23.0	8.9	40.4	552.0			704.1	468.2	574.8
Office of Traffic and Safety	74.5	81.1	79.1	72.2	-8.7%	75.8	43.9	106.3	1,818.3			2,348.4	1,807.0	2,073.0
Office of Maintenance	23.9	18.8	23.8	23.1	-3.1%	28.9	16.7	58.0	694.6			596.3	670.8	567.6
Office of Construction	45.9	44.9	38.3	41.6	8.7%	58.9	37.6	85.0	1,413.8			2,476.2	1,678.5	1,588.3
Office of Materials Tech.	58.8	44.4	45.6	50.6	11.0%	67.4	41.0	106.4	1,618.7			2,378.6	2,137.5	2,012.5
District 1	59.0	53.3	66.4	59.7	-10.0%	73.0	40.3	109.0	1,751.7			1,621.6	1,767.8	2,290.4
District 2	112.9	86.0	90.6	97.6	7.8%	95.9	58.6	131.4	2,301.6			2,477.0	2,646.7	2,394.2
District 3	119.9	73.2	99.3	138.5	39.6%	120.9	73.2	164.2	2,901.2			3,075.3	2,960.8	3,548.7
District 4	150.6	108.1	120.2	97.4	-19.0%	111.7	64.8	150.6	2,680.5			2,983.8	3,060.9	3,365.6
District 5	126.6	134.6	121.0	139.5	15.3%	129.5	72.3	172.0	3,107.9			3,181.2	3,280.5	3,739.9
District 6	103.3	125.5	110.2	85.0	-22.9%	97.6	39.4	135.5	2,343.4			2,233.3	2,299.1	2,369.4
District 7	78.8	82.5	78.6	82.0	4.3%	86.1	46.1	111.3	2,067.3			2,265.3	2,282.8	2,506.4
TOTAL	1,390.6	1,242.6	1,262.1	1,337.1	5.9%	1,363.3	808.0	1,615.6	32,718.2	34,032.9	34,049.3	36,744.8	34,246.4	37,168.9



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

Used Comp Time (Days)	3/23-4/05/11	4/06-4/19/11	4/20-5/03/11	5/04-5/17/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09	FY 10
Finance, IT and Administration	41.8	30.1	50.1	31.0	-38.1%	30.8	15.3	50.2	738.3	969.2	1,311.9	1,322.5	1,349.8	1,012.8
Planning, Engineering, Real Estate, Environment	18.5	27.4	58.2	30.8	-47.1%	27.8	9.2	58.2	666.7	1,546.0	1,960.1	1,957.3	1,499.3	856.6
Operations Total	487.5	593.0	671.3	513.7	-23.5%	452.0	169.2	745.1	10,847.4	9,248.8	11,251.9	11,316.9	10,506.1	11,486.2
Chief Engineer for Operations	4.5	0.0	0.8	0.0	-100.0%	1.0	0.0	4.5	24.8				26.0	22.1
Office of CHART	20.8	6.8	8.8	5.8	-34.3%	8.8	1.6	20.8	210.2				242.0	216.7
Office of Traffic and Safety	17.5	28.3	39.4	23.8	-39.5%	22.3	5.3	39.4	535.8				908.2	666.6
Office of Maintenance	11.7	14.4	18.5	14.7	-20.5%	15.7	5.1	40.9	375.9				289.5	356.1
Office of Construction	1.6	2.6	7.6	4.9	-36.1%	6.4	0.4	16.8	154.2				429.2	280.0
Office of Materials Tech.	8.4	9.8	10.9	3.1	-71.3%	8.2	1.9	21.1	196.8				358.4	256.7
District 1	27.6	21.3	28.6	20.4	-28.6%	23.5	8.1	51.9	564.5				605.6	693.7
District 2	76.3	127.6	149.0	103.6	-30.5%	98.3	43.2	168.2	2,358.3				1,362.5	1,964.9
District 3	45.8	37.0	56.0	59.3	5.8%	39.5	15.6	66.5	948.2				809.7	893.0
District 4	73.5	84.5	69.9	53.9	-22.9%	48.6	14.0	84.5	1,166.0				1,981.2	1,571.8
District 5	94.6	130.1	99.2	85.9	-13.4%	71.6	23.5	130.1	1,717.6				1,282.8	1,894.8
District 6	54.4	60.6	88.5	63.2	-28.6%	56.5	18.7	97.1	1,355.5				1,219.8	1,364.9
District 7	50.8	70.0	94.2	75.2	-20.1%	51.7	10.3	104.7	1,239.7				991.4	1,304.8
TOTAL	547.8	650.5	779.6	575.5	-26.2%	510.5	199.1	814.3	12,252.5	11,764.0	14,523.8	14,596.7	13,355.2	13,355.6
Accident Leave (Days)	3/23-4/05/11	4/06-4/19/11	4/20-5/03/11	5/04-5/17/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09	FY 10
Finance, IT and Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.3	25.1	2.7	0.6	0.6	5.0
Planning, Engineering, Real Estate, Environment	10.0	10.0	10.0	9.3	-6.88%	3.4	0.0	10.0	81.8	312.4	44.8	2.9	5.8	19.0
Operations	81.1	70.8	74.8	50.1	-33.0%	48.9	23.8	85.0	1,174.1	966.2	987.8	973.8	1,100.9	946.3
Chief Engineer for Operations	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				109.0	82.8
Office of CHART	0.0	0.0	0.0	0.0	0.0	0.6	0.0	13.0	14.8				3.0	22.5
Office of Traffic and Safety	0.0	1.9	0.5	0.4	-25.0%	1.9	0.0	10.3	46.5				146.0	36.0
Office of Maintenance	0.0	0.0	0.0	0.0	0.0	0.2	0.0	2.1	4.1				2.0	4.0
Office of Construction	0.8	0.3	0.1	0.0	-100.0%	0.1	0.0	0.8	1.2				0.0	1.0
Office of Materials Tech.	0.0	0.0	0.0	1.5		2.7	0.0	18.5	63.9				8.3	2.6
District 1	12.2	10.3	10.0	11.3	13.1%	7.3	0.4	20.4	175.7				19.1	51.8
District 2	4.5	1.5	0.0	0.0		1.6	0.0	11.0	38.8				50.0	19.6
District 3	11.0	10.2	20.3	4.8	-76.5%	9.0	0.5	20.9	215.0				142.5	151.2
District 4	2.3	2.0	2.6	0.4	-85.4%	1.7	0.0	10.8	40.5				79.0	230.2
District 5	10.0	10.0	12.0	10.0	-16.7%	10.7	0.0	34.0	255.8				382.8	221.9
District 6	13.0	11.8	7.8	1.0	-87.1%	3.7	0.0	13.0	88.0				54.3	17.6
District 7	27.4	22.8	21.6	20.8	-3.8%	9.6	0.0	27.4	229.7				105.0	105.2
TOTAL	91.1	80.8	84.8	59.4	-29.9%	52.3	25.2	91.1	1,256.1	1,303.8	987.8	977.3	1,107.2	970.3
PINs	4/06-4/19/11	4/20-5/03/11	5/04-5/17/11	5/18-5/31/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09	FY 10
Finance, IT and Administration	287.0	287.0	287.0	287.0	0.0%	290.8	287.0	299.0		309.0	299.5	299.5	302.0	294.4
Planning, Engineering, Real Estate, Environment	625.5	625.5	625.5	625.5	0.0%	637.9	624.5	645.5		654.5	650.0	650.0	651.5	645.7
Operations Total	2,210.0	2,210.0	2,210.0	2,210.0	0.0%	2,228.6	2,210.0	2,239.0		2,276.0	2,280.0	2,280.0	2,275.4	2,240.2
Chief Engineer for Operations	8.0	8.0	8.0	8.0	0.0%	8.7	8.0	9.0					8.0	8.0
Office of CHART	59.0	59.0	59.0	59.0	0.0%	59.7	59.0	60.0					60.0	60.0
Office of Traffic and Safety	184.0	184.0	184.0	184.0	0.0%	186.0	184.0	187.0					189.3	186.4
Office of Maintenance	71.0	71.0	71.0	71.0	0.0%	73.0	71.0	74.0					71.6	74.0
Office of Construction	165.0	165.0	165.0	165.0	0.0%	168.8	164.0	173.0					197.0	174.4
Office of Materials Tech.	184.0	184.0	184.0	184.0	0.0%	186.5	184.0	188.0					193.0	188.3
District 1	162.0	162.0	162.0	162.0	0.0%	162.3	162.0	163.0					164.8	162.1
District 2	214.0	214.0	213.0	214.0	0.5%	216.7	213.0	218.0					226.4	218.9
District 3	282.0	282.0	282.0	282.0	0.0%	284.1	282.0	285.0					276.7	281.8
District 4	229.0	229.0	229.0	229.0	0.0%	229.6	229.0	231.0					230.0	231.4
District 5	254.0	254.0	254.0	254.0	0.0%	253.5	252.0	254.0					253.2	254.4
District 6	187.0	187.0	187.0	187.0	0.0%	188.3	187.0	189.0					196.0	189.5
District 7	211.0	211.0	211.0	211.0	0.0%	211.4	211.0	212.0					209.4	211.0
TOTAL	3,122.50	3,122.50	3,122.50	3,122.50	0.0%	3,157.3	3,122.5	3,175.5		3,220.9	3,231.7	3,216.6	3,228.9	3,180.3



StateStat
Maryland Department of Transportation
State Highway Administration--Personnel

Vacancies	4/06-4/19/11	4/20-5/03/11	5/04-5/17/11	5/18-5/31/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09	FY 10
Finance, IT and Administration	22.0	24.0	25.0	27.0	8.0%	19.0	14.0	25.0		24.5	19.0	19.0	13.4	8.4
Planning, Engineering, Real Estate, Environment	24.0	22.0	21.0	21.0	0.0%	23.2	19.0	27.0		44.0	48.5	48.5	37.3	15.6
Operations Total	161.0	165.0	164.0	170.0	3.7%	165.5	139.0	184.0		145.0	153.0	153.0	106.6	105.4
Chief Engineer for Operations	0.0	0.0	0.0	0.0		1.0	0.0	2.0					0.1	0.0
Office of CHART	2.0	2.0	1.0	1.0	0.0%	1.2	0.0	3.0					0.2	1.3
Office of Traffic and Safety	17.0	17.0	18.0	18.0	0.0%	15.4	13.0	18.0					8.4	8.6
Office of Maintenance	5.0	5.0	5.0	5.0	0.0%	4.2	2.0	5.0					1.3	0.9
Office of Construction	22.0	23.0	24.0	25.0	4.2%	18.4	15.0	24.0					16.7	10.5
Office of Materials Tech.	23.0	24.0	24.0	24.0	0.0%	19.5	16.0	24.0					10.2	14.7
District 1	17.0	18.0	18.0	17.0	-5.6%	15.3	11.0	20.0					7.9	7.1
District 2	4.0	4.0	4.0	4.0	0.0%	4.9	3.0	7.0					9.5	8.5
District 3	15.0	15.0	14.0	15.0	7.1%	23.1	14.0	28.0					21.4	17.3
District 4	13.0	13.0	9.0	12.0	33.3%	12.8	8.0	20.0					3.0	7.4
District 5	21.0	22.0	23.0	24.0	4.3%	26.0	17.0	32.0					13.7	11.6
District 6	13.0	13.0	13.0	13.0	0.0%	9.6	6.0	13.0					8.3	9.0
District 7	9.0	9.0	11.0	12.0	9.1%	14.1	9.0	18.0					5.6	8.6
TOTAL	207.0	211.0	210.0	218.0	3.8%	207.8	172.0	228.0		204.4	227.1	202.8	157.3	127.9
Vacancy Rate	4/06-4/19/11	4/20-5/03/11	5/04-5/17/11	5/18-5/31/11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09	FY 10
Finance, IT and Administration	7.7%	8.4%	8.7%	9.4%	8.0%	6.6%	4.8%	8.7%		7.9%	6.3%	6.3%	3.2%	4.5%
Planning, Engineering, Real Estate, Environment	3.8%	3.5%	3.4%	3.4%	0.0%	3.6%	2.9%	4.2%		6.7%	7.5%	7.5%	3.5%	2.8%
Operations Total	7.3%	7.5%	7.4%	7.7%	3.7%	7.4%	6.2%	8.3%		6.4%	6.7%	6.7%	5.4%	5.9%
Chief Engineer for Operations	0.0%	0.0%	0.0%	0.0%		11.2%	0.0%	22.2%					0.0%	0.0%
Office of CHART	3.4%	3.4%	1.7%	1.7%	0.0%	2.0%	0.0%	5.1%					1.7%	0.0%
Office of Traffic and Safety	9.2%	9.2%	9.8%	9.8%	0.0%	8.3%	7.0%	9.8%					6.4%	5.3%
Office of Maintenance	7.0%	7.0%	7.0%	7.0%	0.0%	5.8%	2.7%	7.0%					1.4%	2.7%
Office of Construction	13.3%	13.9%	14.5%	15.2%	4.2%	10.9%	8.7%	14.5%					8.6%	8.7%
Office of Materials Tech.	12.5%	13.0%	13.0%	13.0%	0.0%	10.5%	8.5%	13.0%					9.3%	8.5%
District 1	10.5%	11.1%	11.1%	10.5%	-5.6%	9.4%	6.7%	12.3%					6.1%	6.2%
District 2	1.9%	1.9%	1.9%	1.9%	-0.5%	2.3%	1.4%	3.2%					7.5%	3.2%
District 3	5.3%	5.3%	5.0%	5.3%	7.1%	8.1%	5.0%	9.9%					3.2%	9.2%
District 4	5.7%	5.7%	3.9%	5.2%	33.3%	5.6%	3.5%	8.7%					2.1%	3.9%
District 5	8.3%	8.7%	9.1%	9.4%	4.3%	10.2%	6.7%	12.6%					5.1%	6.7%
District 6	7.0%	7.0%	7.0%	7.0%	0.0%	5.1%	3.2%	7.0%					6.7%	3.2%
District 7	4.3%	4.3%	5.2%	5.7%	9.1%	6.7%	4.3%	8.5%					3.3%	6.6%
TOTAL	6.6%	6.8%	6.7%	7.0%	3.8%	6.6%	5.4%	7.3%		6.3%	7.0%	6.3%	4.3%	4.0%
MONTHLY REPORTING PERIODS										Previous Fiscal Years				
Training (Days)	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09	FY 10
Finance, IT and Administration	13.1	39.0	20.6	32.8	59.3%	24.0	3.6	56.9	263.7	326.3	406.8	958.4	1,127.4	320.0
Planning, Engineering, Real Estate, Environment	82.3	213.9	114.2	260.4	128.1%	119.5	42.7	260.4	1,314.8	1,874.6	1,899.2	2,520.1	4,173.4	1,063.4
Operations Total	262.7	594.1	471.4	692.4	47.7%	473.6	262.7	744.6	5,209.5	5,402.1	7,200.4	7,641.2	9,095.7	4,266.0
Chief Engineer for Operations	0.0	2.3	1.3	1.4	11.6%	0.7	0.0	2.3	8.0				26.9	8.6
Office of CHART	21.3	6.8	4.5	7.7	70.0%	8.5	0.0	21.3	93.2				107.3	121.5
Office of Traffic and Safety	18.8	14.4	9.2	8.5	-7.5%	6.4	1.0	18.8	70.7				283.8	99.5
Office of Maintenance	3.8	19.2	30.6	23.5	-23.3%	8.8	0.5	30.6	96.9				227.4	170.8
Office of Construction	77.9	120.1	34.1	27.6	-19.1%	81.1	7.1	480.2	892.0				1,029.5	519.5
Office of Materials Tech.	9.9	52.0	35.8	59.4	66.1%	27.5	9.0	59.4	302.8				787.8	343.8
District 1	5.1	37.4	44.6	45.3	1.5%	25.2	1.4	66.1	277.1				865.8	617.5
District 2	46.8	60.8	56.8	73.3	29.2%	57.8	13.0	111.2	636.2				686.8	476.2
District 3	13.3	66.8	32.6	43.6	33.7%	50.4	4.6	121.0	554.7				973.3	477.3
District 4	13.5	51.4	89.6	50.4	-43.8%	46.7	12.2	132.1	513.2				1,066.4	298.6
District 5	11.5	33.4	39.4	55.4	40.6%	36.4	0.8	81.0	399.9				1,713.4	485.6
District 6	5.9	43.6	12.5	124.8	898.0%	49.8	5.9	133.6	547.5				855.6	411.2
District 7	35.1	86.1	80.4	175.4	118.2%	74.3	16.3	175.4	817.3				471.8	202.6
TOTAL	358.1	847.0	606.1	989.4	63.2%	617.1	358.1	989.4	6,787.7	7,603.1	9,506.4	11,119.7	14,396.4	5,649.2
IWIF	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 06	FY 07	FY 08	FY 09	FY 10
FROI to IWIF	32	30	23	39	69.6%	32.0	20.0	41.0	352.0	347	302	318	304	351
FROI LAG > 3 Days	3	6	9	1	-88.9%	3.0	1.0	9.0	33.0	85	61	66	56	48
Employees > 3 Reports (within the last 12 months)	10	13	13	13	0.0%	11.5	9.0	14.0		5	8	11	11	11
Lost-Time Cases	4	1	4	3	-25.0%	2.0	0.0	4.0	22.0	43	41	24	21	27



StateStat
Maryland Department of Transportation
State Highway Administration--Budget and Finance

Budget and Finance Selected Operating Program Expenditures	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
	April-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
TOTAL	\$35,785,433	\$17,862,930	\$29,830,602	\$59,493,187	99.4%	\$ 35,728,906	\$17,862,930	\$59,493,187	\$107,186,719	\$111,178,963	\$110,469,829	\$132,492,743	\$143,535,211	\$134,848,061	\$180,195,094
Contractual Services	\$18,583,764	\$8,907,263	\$15,395,759	\$30,912,636	100.8%	\$18,405,219	\$8,907,263	\$30,912,636	\$55,215,658	\$50,286,735	\$57,528,578	\$68,351,949	\$70,309,963	\$68,121,655	\$109,716,120
Supplies	\$5,811,556	\$1,824,860	\$4,527,808	\$18,406,690	306.5%	\$8,253,119	\$1,824,860	\$18,406,690	\$24,759,358	\$18,885,080	\$17,900,256	\$24,914,147	\$29,936,862	\$23,964,118	\$32,092,971
Equipment Operations	\$5,367,257	\$1,703,514	\$2,433,936	\$4,711,723	93.6%	\$2,949,724	\$1,703,514	\$4,711,723	\$8,849,173	\$14,252,628	\$11,294,353	\$13,228,274	\$14,633,734	\$12,731,251	\$13,490,389
Utilities	\$3,093,833	\$2,961,399	\$2,767,882	\$3,677,490	32.9%	\$3,135,590	\$2,767,882	\$3,677,490	\$9,406,771	\$13,647,454	\$10,770,220	\$14,735,600	\$15,871,682	\$15,239,751	\$12,595,109
Other	\$2,929,023	\$2,465,894	\$4,705,217	\$1,784,648	-62.1%	\$2,985,253	\$1,784,648	\$4,705,217	\$8,955,759	\$14,107,066	\$12,976,422	\$11,262,773	\$12,782,970	\$14,791,286	\$12,300,505
03- Communications	\$367,218	\$278,604	\$275,784	\$361,371	31.0%	\$305,253	\$275,784	\$361,371	\$915,759	\$1,295,000			\$1,389,764	\$1,374,938	\$1,325,986
04- Travel	\$96,236	\$31,118	\$51,128	\$306,625	499.7%	\$129,624	\$31,118	\$306,625	\$388,871	\$421,186			\$786,703	\$579,873	\$610,411
10- Equipment - Repl	\$26,957	\$9,374	\$41,267	\$20,482	-50.4%	\$23,708	\$9,374	\$41,267	\$71,123	\$552,491			\$507,795	\$128,118	\$92,908
11- Equipment - Add'l	\$18,643	\$53,725	\$24,103	\$48,619	101.7%	\$42,149	\$24,103	\$53,725	\$126,447	\$294,131			\$213,361	\$174,940	\$78,800
12- Grants/Subsidies	\$2,307,338	\$1,858,331	\$4,322,712	\$1,014,555	-76.5%	\$2,398,533	\$1,014,555	\$4,322,712	\$7,195,598	\$11,215,004			\$9,471,830	\$12,201,746	\$9,888,575
13- Fixed Charges	\$112,631	\$26,883	\$198,082	\$17,468	-91.2%	\$80,811	\$17,468	\$198,082	\$242,433	\$329,254			\$413,517	\$331,671	\$303,825
14- Land & Structures	\$0	\$207,859	-\$207,859	\$15,527	-107.5%	\$5,176	-\$207,859	\$207,859	\$15,527	\$0			\$0	\$0	\$0
	MONTHLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Late Invoice Payments	57	78	34	29	-14.7%	34	12	78	376		1,202	1,143	817	720	666
Total Invoices Paid	6,654	6,007	3,944	3,851	-2.4%	4,572	3,565	6,654	50,294		59,380	61,529	69,437	65,133	58,771
Percentage Late	0.86%	1.30%	0.86%	0.75%	-12.65%	#DIV/0!	#DIV/0!	#DIV/0!	0.75%		2.02%	1.86%	1.18%	1.11%	1.13%
Late Invoice Amounts (\$)	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Late Invoice Amounts	\$446,947	\$888,447	\$546,529	\$806,936	47.6%	\$986,537	\$226,584	\$3,812,490	\$10,851,907		\$16,274,000	\$15,312,761	\$13,956,092	\$12,714,657	\$11,415,061
Total Invoice Amounts	\$100,649,484	\$106,952,846	\$86,134,512	\$108,954,656	26.5%	\$115,295,052	\$86,134,512	\$137,920,628	\$1,268,245,569		\$1,697,555,000	\$1,821,812,552	\$1,784,684,227	\$1,708,899,545	\$1,531,345,959
Percentage Late	0.44%	0.83%	0.63%	0.74%	16.72%	#DIV/0!	#DIV/0!	#DIV/0!	0.86%		0.96%	0.84%	0.78%	0.74%	0.75%
Recovery (ARRA)	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
\$ Advertised	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$414,853,983	\$410,654,054	\$415,764,777						\$308,110,401	\$410,427,155
\$ Open to Bids	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$414,157,207	\$405,220,097	\$415,764,777						\$213,016,053	\$406,112,438
\$ Notice to Proceed	\$415,524,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$410,956,556	\$389,555,512	\$415,764,777						\$169,471,006	\$383,062,228
ARRA Auditing Metrics	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Total Number of Projects	172	172	172	172	0%	171	170	172	170						
Number of Internal Audits/Project Reviews	1	5	3	3	0%	5	1	11	52	50					
Number of On-site Project Reviews during construction	7	3	7	15	114%	21	3	43	226						
Number of Project Documentation reviews during construction	8	5	4	7	75%	4	0	13	48						
Total reviews during construction	15	8	11	22	100%	25	8	44	274	235					
Number of Independent Assurances to Ensure Compliance with Federal and State Specifications	189	99	74	104	41%	77	25	189	842	686					
Number of Invoices Received from Local Governments for Reimbursement	5	11	12	10	-17%	7	1	12	81						
Number of Local Government Invoices Approved for Reimbursement by Agency	5	11	12	10	-17%	7	1	12	77						
Materials and Supplies Inventory	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Number of inventory storage locations	35	35	35	35	0%	35	35	35	140	175					
Number of reconciliations completed within 30 days of monthly financial system close	35	35	35	35	-100%	35	35	35	105	175					



StateStat

Maryland Department of Transportation State Highway Administration--Projects

Project Advertised On Time	QUARTERLY REPORTING PERIODS					Fiscal Year-to-Date (2011)					Previous Fiscal Years				
	April-June 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Number of projects advertised	20	33	45	31	-31.1%	36.3	31.0	45.0	109		27.0	15.0	7.0	52.0	
# of projects advertised within goal	18	29	42	27	-35.7%	32.7	27.0	42.0	98		21.0	10.0	5.0	47.0	
% of projects advertised within goal	90.0%	88.0%	91.0%	90.0%	-1.1%	89.7%	88.0%	91.0%			77.8%	66.7%	71.4%	90.0%	
All Construction Projects	April-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Average	Min	Max	Total	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Dollar value of contracts awarded	\$51,550,000	\$171,410,000	\$105,140,000	\$142,880,000	35.9%	\$139,810,000	\$105,140,000	\$171,410,000	\$419,430,000	\$626,276,568	\$959,018,768	\$1,030,445,897	\$529,441,804	\$252,470,000	
Number of change orders	60	135	90	81	-10%	102	81	135	306	259	236	203	392	317	
Dollar amount of change orders (\$ in millions compared to actual expenditures)	\$0.2	\$5.2	\$4.8	\$1.7	-64.6%	\$3.9	\$1.7	\$5.2	\$11.7	\$23.2	\$33.3	\$32.2	\$36.6	\$16.5	
Percentage of dollars that the change orders reflect	4.2%	8.4%	7.3%	6.3%	-13.7%	7.3%	6.3%	8.4%		3.7%	5.5%	6.2%	8.3%	4.2%	
Excess Properties	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2007	FY 2008	FY 2009	FY 2010	
Total number of real estate properties declared as excess by SHA	177	174	176	185	5%	181	174	194							
Properties in internal clearance process	7	8	5	15	200%	8	5	15							
Properties in internal clearance process more than 120 days	0	0	0	0		0	0	0	0	0					
Properties that completed internal clearance process in the month	2	6	1	0	-100%	2	0	6							
Number of properties completing internal clearance process in the month that were in the process longer than 120 days	0	0	0	0		0	0	0	0	0					
Access Permits Issued	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2007	FY 2008	FY 2009	FY 2010	
Number of access permits issued	6	11	8	16	100%	9	6	16	47						
Total dollar bonded amount of construction	\$2,024,000	\$2,506,750	\$485,700	\$2,750,000	466%	\$2,072,890	\$485,700	\$2,750,000	\$10,364,450.0						
% permits issued within 21 days or less			89%	75%	-15.7%	82%	75%	89%							
Average processing time per access permit (after receipt of complete permit package)			17.4	16.9	-3%	17.2	16.9	17.4		21 days or less					
Project Submissions	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 11 Target	FY 2007	FY 2008	FY 2009	FY 2010	
Total # of project submittals received			108	119		114	108	119	227						
Project Submissions Completed															
Total number of project submittals completed			73	107	47%	90	73	107	180						
Percent of submissions completed on time (45 days or less for TIS) (30 days or less for plans)			78%	91%	16.7%	85%	78%	91%		90% on time					
Average Traffic Impact Study (TIS) processing time per submittal			33.1	32.1	-3%	32.6	32.1	33.1		45 days or less					
Average plan review processing time per submittal			25.1	21.7	-14%	23.4	21.7	25.1		30 days or less					



StateStat
Maryland Department of Transportation
State Highway Administration--Highway Safety

As of 05/31/11	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years				
Fatalities	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	% Change	CY06	CY07	CY08	CY09	CY10
Total Number of Fatalities	236	367	496	86	155	80.2%	651	615	592	550	496
Fatality rate/100M miles traveled--all rds in MD			0.88				1.16	1.08	1.05	0.99	0.88
# of pedestrian fatalities	53	73	100	17	30	76.5%	93	110	115	111	100
# of fatalities involving commercial vehicles			42				77	76	62	70	42
# of fatalities involving motorcycles	34	65	72	4	20	400.0%	87	96	83	67	72
# of fatalities involving young drivers (age 16-20)	29	44	64	12	23	91.7%	111	112	106	88	64
# of fatalities involving aggressive driving	21	32	47	6	13	116.7%	88	76	62	54	47
# of fatalities involving impaired driving			172				236	225	164	173	172
# of temporary traffic control (TTC) zone traffic fatalities	4	4	4	0	1		13	11	7	9	4
# of fatalities due to drowsy driving			10				18	17	13	16	10
Young Child Fatalities (ages 9 and under)	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	% Change	CY06	CY07	CY08	CY09	CY10
Veh. passenger fatality - under age 5	1	1	2	1		-100.0%	3	2	3	0	2
Veh. passenger fatality -age 5-9	1	1	2	1		-100.0%	3	3	5	2	2
Pedestrian fatality - under age 5	0	0	0	0	0		3	1	6	1	0
Pedestrian fatality - age 5-9	0	0	1	0	1		1	1	0	2	1
Total young children fatalities	2	2	5	2		-100.0%	10	7	14	5	5
Senior Citizen Fatalities (age 65 and over)	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	% Change	CY06	CY07	CY08	CY09	CY10
Senior citizen driver fatality	46	62	80	10	27	170.0%	112	79	85	101	80
Senior citizen passenger fatality	9	14	20	0	1		16	13	20	17	20
Senior citizen pedestrian fatality	4	11	15	2	7	250.0%	13	11	13	19	15
Total senior citizen fatalities	59	87	115	12	35	191.7%	141	103	118	137	115
Non-Fatal Crashes	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	% Change	CY06	CY07	CY08	CY09	CY10
Number of Non-Fatal Crashes	43,892	65,992	90,048	16,633	16,638	0.0%	101,295	100,385	94,810	95,875	90,048
# of crashes involving commercial vehicles	3,329	4,910	6,613	1,270		-100.0%	7,187	6,686	5,795	6,157	6,613
# of crashes involving motorcycles	868	1,537	1,853	115		-100.0%	1,721	1,750	1,725	1,820	1,853
# of crashes involving young drivers	6,661	10,228	13,707	2,306		-100.0%	19,755	18,895	17,254	16,298	13,707
# of crashes involving aggressive driving	2,694	4,135	5,655	1,034		-100.0%	6,173	6,140	6,055	6,096	5,655
# of crashes involving impaired driving	3,796	5,711	7,715	1,477		-100.0%	8,498	8,418	7,990	8,642	7,715
# of temporary traffic control (TTC) zone traffic crashes	795	1,252	1,695	296		-100.0%	2,190	2,242	2,079	1,673	1,695
Injuries	Jan-Jun 2010	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	% Change	CY06	CY07	CY08	CY09	CY10
Total Number of Injuries	21,436	33,324	44,425	7,470	7,516	0.6%	53,615	51,729	48,143	47,330	44,425



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ANNUAL INJURY TRENDS										
Annual Injury Trends	CY06	CY07	CY08	CY09	CY10	% Change				
# of pedestrian injuries	2,594	2,526	2,469	2,340	2,333	-0.3%				
# of injuries involving commercial vehicles	3,209	2,875	2,481	2,550	2,827	10.9%				
# of injuries involving motorcycles	1,701	1,661	1,568	1,597	1,557	-2.5%				
# of injuries involving young drivers (age 16-20)	12,565	11,666	10,309	9,788	8,296	-15.2%				
# of injuries involving aggressive driving	4,505	4,242	4,183	4,048	3,778	-6.7%				
# of injuries involving impaired driving	5,068	4,820	4,291	4,525	4,083	-9.8%				
# of temporary traffic control (TTC) zone traffic injuries	1,084	1,141	1,067	825	832	0.8%				
Young Children Injuries	CY06	CY07	CY08	CY09	CY10	% Change				
Veh. passenger injury - under age 5	1,064	1,109	1,101	1,101	1,036	-5.9%				
Veh. passenger injury - age 5-9	1,037	1,068	991	993	954	-3.9%				
Pedestrian injury - under age 5	73	67	68	51	67	31.4%				
Pedestrian injury - age 5-9	176	166	159	123	129	4.9%				
Total young children injuries	2,350	2,410	2,319	2,268	2,186	-3.6%				
Senior Citizen Injuries	CY06	CY07	CY08	CY09	CY10	% Change				
Senior citizen driver injury	2,624	2,555	2,479	2,522	2,358	-6.5%				
Senior citizen passenger injury	920	880	893	772	784	1.6%				
Senior citizen pedestrian injury	164	188	183	175	184	5.1%				
Total senior citizen injuries	3,708	3,623	3,555	3,469	3,326	-4.1%				
Seatbelt Usage	CY06	CY07	CY08	CY09	CY10	% Change				
Seatbelt usage rate	91%	93%	93%	94%	95%	0.8%				
MONTHLY REPORTING										
Work Zone Automated Speed Enforcement (ASE)	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Fiscal Year to Date (2011)				FY10
Percent of Violations in Work Zone						Average	Min	Max	Total	
I695/Charles Street	2.0%	1.3%	0.3%	0.3%	0.0%	2.2%	0.3%	5.2%		7.9%
I95/ICC	0.6%	0.4%	0.4%	0.3%	-25.0%	0.6%	0.3%	1.1%		0.8%
I95/Express Toll Lane-Section 10	6.7%	8.2%	6.9%	6.3%	-8.7%	7.5%	3.1%	11.5%		7.3%
I-695/MD 26	4.0%	2.0%	2.2%		-100.0%	5.1%	2.0%	14%		7.9%
US 15 Hayward Rd						1.0%	0.7%	1%		
MD 295/I-195	5.1%	2.6%	1.5%	1.2%	-20.0%	3.4%	1.2%	6%		
Number of Citations in Work Zone	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	
I695/Charles Street	5,272	4,307	1,316	410	-68.8%	6,133	410	13,144	61,326	35,766
I95/ICC	1,971	1,607	1,107	1,840	66.2%	1,370	49	2,198	13,699	1,760
I95/Express Toll Lane-Section 10	16,388	14,927	25,900	24,032	-7.2%	21,497	4,451	38,268	214,967	12,012
I-695/MD 26	13,498	10,578	3,576		-100.0%	15,571	3,576	31,318	140,141	888
US 15 Hayward Rd						1,057	784	1,329		2,113
MD 295/I-195	11,822	5,959	9,197	8,655	-5.9%	9,569	5,959	12,213	47,846	
Capture Rate	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	
I695/Charles Street	84.3%	77.4%	77.6%	76.9%	-0.9%	79.8%	74.1%	84.3%		41.4%
I95/ICC	74.7%	73.8%	67.0%	70.7%	5.6%	69.3%	55.7%	78.1%		27.7%
I95/Express Toll Lane-Section 10	75.5%	73.9%	70.9%	70.1%	-1.1%	72.7%	66.5%	75.5%		22.3%
I-695/MD 26	78.2%	74.6%	69.9%		-100.0%	72.7%	65.7%	78.2%		42.7%
US 15 Hayward Rd						52.5%	0.0%	79.1%		
MD 295/I-195	81.7%	77.8%	76.6%	75.2%	-1.8%	78.7%	75.2%	82.3%		
Capture Rate for Controllable Events	Jan-11	Feb-11	Mar-11	Apr-11	% Change	Average	Min	Max	Total	
I695/Charles Street	97.9%	97.4%	97.9%	97.8%	-0.1%	97.8%	97.4%	97.9%		
I95/ICC	95.0%	95.1%	90.3%	92.8%	2.8%	93.3%	90.3%	95.1%		
I95/Express Toll Lane-Section 100	96.3%	95.7%	92.1%	94.3%	2.4%	94.6%	92.1%	96.3%		
I-695/MD 26	95.6%	94.1%	88.7%		-100.0%	92.8%	88.7%	95.6%		
US 15 Hayward Rd						#DIV/0!	0.0%	0.0%		
MD 295/I-195	98.1%	98.0%	97.3%	96.9%	-0.4%	97.6%	96.9%	98.1%		



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Mobility MONTHLY REPORTING PERIODS						Fiscal Year-to-Date (2011)				Previous Fiscal Years				FY 11 Target	FY 12 Target	
Congestion	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010			
Number of assists provided	1,403	1,948	1,907	2,199	15.3%	1,769	1,403	2,199	19,455	22,239	20,279	17,627	18,055			
Number of incident responses	1,299	1,277	1,335	1,274	-4.6%	1,361	1,274	1,450	14,976	17,430	15,846	15,305	17,380			
Total number of roadway patrol assists and incident responses	2,702	3,225	3,242	3,473	7.1%	3,130	2,702	3,493	34,431	39,669	36,125	32,932	35,435			
Number of hits on the CHART website	10,890,000	9,400,000	12,850,000	14,580,000	13.5%	11,518,182	8,040,000	18,800,000	126,700,000	41,220,000	50,770,000	47,370,000	83,060,000			
CHART Cameras and Winter Operations	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 11 Target	FY 12 Target	
Number of highway miles covered by SHA/CHART cameras	256	256	256	256	0.0%	256	256	256						259	262	
Total cameras viewable by CHART	234	341	341	341	0.0%	298	234	341						542	581	
Number of controllable cameras	228	235	235	235	0.0%	232	228	235						238	277	
Number of view-only cameras	6	106	106	106	0.0%	66	6	106						304	304	
Percent of time SHA/CHART cameras are operable	97.1%	96.8%	97.9%	95.7%	-2.2%	96.3%	94.2%	97.9%								
Percent of agency vehicles that are AVL equipped		0.0%	3.0%	10.0%	233.3%	4.3%	0.0%	10.0%						71.0%	100.0%	
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2010)				Previous Calendar Years				CY 11 Target	CY 12 Target	
Congestion	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010			
Number of roadway patrol hours logged	3,669	4,610				4,281	3,140	4,872	51,376		49,166	48,723	51,374	48,996		
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2011)				Previous Fiscal Years				FY 11 Target	FY 12 Target	
ADA Access	Jul 2009-Jun 2010	Jul-Sep 2010	Jul-Dec 2010	Jul 2010-Mar 2011	% Change	Average	Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010			
Percentage of sidewalks that meet ADA compliance	58.0%	58.5%	58.6%	59.8%	2.0%	59.0%	58.5%	59.8%		52.1%	53.9%	55.9%	58.0%	60.1%		
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				CY 11 Target	CY 12 Target	
Congestion	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010			
Vehicle miles travelled (VMT) on all roads (in millions)	4,448	4,499	4,817	4,875	1.2%	4,684	3,731	5,021	56,205	56,766	56,147	55,631	56,206			
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years				CY 11 Target	CY 12 Target	
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010			
Average incident duration	25.06	24.95	28.35		-100.0%	25	22	28								
Annual user cost savings due to CHART (billions of dollars)	\$1.14	\$0.98	\$1.01		-100.0%	\$1.02	\$0.86	\$1.14						\$1.00		
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%	29.0%	16.0%	29.1%	25.0%	30.8%						22.0%		
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%	14.0%	0.0%	15.0%	13.9%	17.1%						13.0%		
Bicycle Access	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target	
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839								



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Brush & Tree Cutting (Linear Feet)						FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	140,230	153,928	125,042	169,994	35.9%	125,186	70,518	169,994	1,377,044	1,774,079	1,308,414	1,234,140
District 1	4,828	8,315	447	104	-76.7%	2,766	104	9,779	30,430	78,519	26,011	29,800
Dorchester County - Cambridge Shop	0	0	40	100	150.0%	65	0	320	712	3,632	2,068	2,000
Somerset County - Princess Anne Shop	937	34	0	0	NA	664	0	1,849	7,301	8,831	8,916	7,800
Wicomico County - Salisbury Shop	1,181	6,595	406	4	-99.0%	1,068	0	6,595	11,746	37,110	6,105	10,000
Worcester County - Snow Hill Shop	2,710	1,685	1	0	-100.0%	970	0	5,480	10,671	28,946	8,922	10,000
District 2	10,386	5,975	10,004	9,771	-2.3%	11,817	1,491	49,494	129,982	159,596	115,076	127,500
Caroline County - Denton Shop	250	1,250	115	0	-100.0%	841	0	1,675	9,253	30,268	10,573	10,000
Cecil County - Elkton Shop	853	2,560	4,135	301	-92.7%	1,049	0	4,135	11,536	16,601	29,753	12,500
Kent County - Chestertown Shop	755	80	7	0	-100.0%	5,974	0	47,456	65,717	10,398	21,177	70,000
Queen Anne's County - Centreville Shop	4,313	840	3,222	0	-100.0%	1,463	0	5,551	16,090	80,134	15,464	17,500
Talbot County - Easton	4,215	1,245	2,525	9,470	275.0%	2,490	85	9,470	27,386	22,195	38,109	17,500
District 3	38,174	53,045	34,176	57,942	69.5%	26,051	2,831	57,942	286,564	354,811	310,200	205,040
Montgomery County - Fairland Shop	10,641	14,294	6,275	9,822	56.5%	5,394	428	14,294	59,338	64,238	62,499	30,000
Montgomery County - Gaithersburg Shop	17,383	25,669	11,555	23,930	107.1%	12,415	85	37,311	136,564	144,136	90,173	95,040
Prince George's County - Laurel Shop	8,964	1,521	610	1,680	175.4%	2,868	50	10,596	31,549	112,353	112,667	50,000
Prince George's County - Marlboro Shop	1,186	11,561	15,736	22,510	43.0%	5,374	272	22,510	59,113	34,083	44,861	30,000
District 4	25,782	30,003	22,422	37,215	66.0%	26,889	12,064	38,136	295,782	205,939	215,723	207,400
Baltimore County - Golden Ring Shop	5,600	3,285	1,305	8,002	513.2%	5,980	682	18,265	65,784	49,058	66,938	56,000
Baltimore County - Hereford Shop	8,257	1,530	900	7,275	708.3%	5,232	900	13,606	57,548	41,042	64,813	45,000
Baltimore County - Owings Mills Shop	9,394	14,686	19,967	20,633	3.3%	12,702	6,004	21,402	139,723	90,071	58,995	80,000
Harford County - Churchville	2,531	10,502	250	1,305	422.0%	2,975	250	10,502	32,727	25,768	24,977	26,400
District 5	33,116	21,384	36,049	49,213	36.5%	30,106	17,811	49,213	331,166	357,453	296,478	316,900
Anne Arundel County - Annapolis Shop	4,057	8,705	4,274	6,352	48.6%	3,183	345	8,705	35,012	67,974	42,659	20,000
Anne Arundel County - Glen Burnie Shop	21,298	6,402	10,537	14,884	41.3%	18,561	6,402	28,954	204,174	218,110	172,300	240,000
Calvert County - Prince Frederick Shop	6,890	850	13,476	2,400	-82.2%	3,905	250	13,476	42,959	22,804	13,172	15,000
Charles County - LaPlata Shop	429	4,680	7,748	25,531	229.5%	4,171	125	25,531	45,885	44,790	64,926	40,000
St. Mary's County - Leonardtown Shop	442	747	14	46	228.6%	285	0	1,870	3,136	3,774	3,420	1,900
District 6	6,109	5,922	4,200	3,115	-25.8%	7,047	1,710	21,643	77,515	144,009	111,324	97,500
Allegany County - LaVale	1,936	825	3,200	740	-76.9%	2,200	0	5,634	24,203	39,688	29,116	25,000
Garrett County - Keyser's Ridge Shop	0	0	0	1,200	NA	525	0	3,250	5,770	28,570	2,385	5,500
Washington County - Hagerstown	4,173	5,097	1,000	1,175	17.5%	4,322	910	17,265	47,542	75,751	79,823	67,000
District 7	21,836	29,284	17,744	12,634	-28.8%	20,510	1,564	49,099	225,605	473,753	233,603	250,000
Carroll County - Westminster Shop	4,772	14,942	6,951	2,690	-61.3%	8,330	0	32,290	91,629	109,703	28,474	100,000
Frederick County - Frederick Shop	6,532	6,485	533	3,007	463.7%	5,779	533	20,312	63,570	105,046	71,420	100,000
Howard County - Dayton Shop	10,532	7857	10,260	6,937	-32.4%	6,401	450	14,034	70,406	259,004	133,709	50,000



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	0	0	0	0		FY To-Date				FISCAL YEAR TOTALS		
Culverts (Linear Feet)	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	3,153	5,615	4,927	7,608	54.4%	3,028	196	7,608	33,304	9,340	33,908	24,325
District 1	647	729	130	40	-69.2%	196	0	729	2,155	673	4,055	1,450
Dorchester County - Cambridge Shop	279	204	44	0	-100.0%	69	0	279	764	68	460	600
Somerset County - Princess Anne Shop	368	80	0	0	NA	62	0	368	681	0	1,571	300
Wicomico County - Salisbury Shop	0	0	86	40	-53.5%	21	0	86	235	85	1,287	400
Worcester County - Snow Hill Shop	0	445	0	0	NA	43	0	445	475	520	737	150
District 2	1,659	1,865	1,776	2,003	12.8%	1,162	1	2,003	12,778	3,306	13,212	9,450
Caroline County - Denton Shop	0	330	270	300	11.1%	122	0	330	1,344	264	2,183	1,500
Cecil County - Elkton Shop	255	66	110	360	227.3%	157	1	360	1,723	1,010	692	1,500
Kent County - Chestertown Shop	90	140	80	120	50.0%	95	0	495	1,050	707	755	1,250
Queen Anne's County - Centreville Shop	136	634	1,197	601	-49.8%	310	0	1,197	3,413	589	1,879	2,000
Talbot County - Easton	1,178	695	119	622	422.7%	477	0	1,510	5,248	736	7,703	3,200
District 3	49	307	204	378	85.3%	174	0	378	1,919	204	4,741	2,780
Montgomery County - Fairland Shop	34	130	102	208	103.9%	93	0	259	1,020	120	1,531	1,100
Montgomery County - Gaithersburg Shop	0	72	0	0	NA	13	0	72	140	84	258	280
Prince George's County - Laurel Shop	2	105	0	0	NA	43	0	279	471	0	1,191	500
Prince George's County - Marlboro Shop	13	0	102	170	66.7%	26	0	170	288	0	1,761	900
District 4	699	1,131	758	3,486	359.9%	603	0	3,486	6,634	380	6,753	4,435
Baltimore County - Golden Ring Shop	0	275	100	165	65.0%	49	0	275	540	0	472	435
Baltimore County - Hereford Shop	659	0	0	0	NA	78	0	659	860	0	1,220	200
Baltimore County - Owings Mills Shop	0	720	180	3,291	1728.3%	414	0	3,291	4,550	0	3,204	3,300
Harford County - Churchville	40	136	478	30	-93.7%	62	0	478	684	380	1,857	500
District 5	99	1,069	1,718	435	-74.7%	521	25	1,718	5,733	2,246	1,844	2,785
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	39	0	200	425	460	300	600
Anne Arundel County - Glen Burnie Shop	79	0	0	7	NA	12	0	79	137	120	40	85
Calvert County - Prince Frederick Shop	0	0	0	0	NA	52	0	536	576	280	377	600
Charles County - LaPlata Shop	20	1,069	1,638	156	-90.5%	346	0	1,638	3,811	631	497	1,050
St. Mary's County - Leonardtown Shop	0	0	80	272	240.0%	71	0	272	784	755	630	450
District 6	0	210	250	35	-86.0%	182	0	705	2,003	1,680	1,803	2,225
Allegany County - LaVale	0	200	200	0	-100.0%	139	0	473	1,530	159	918	1,500
Garrett County - Keyser's Ridge Shop	0	0	50	10	-80.0%	20	0	79	219	1,028	850	225
Washington County - Hagerstown	0	10	0	25	NA	23	0	153	254	493	35	500
District 7	0	304	91	1,231	1252.7%	189	0	1,231	2,083	850	1,500	1,200
Carroll County - Westminster Shop	0	16	0	520	NA	64	0	520	708	190	392	350
Frederick County - Frederick Shop	0	58	0	703	NA	76	0	703	837	660	457	450
Howard County - Dayton Shop	0	230	91	8	-91.2%	49	0	230	538	0	651	400



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Debris (Truck Loads)	0	0	0	0	% Change	FY To-Date			FISCAL YEAR TOTALS			FY Target
	Feb-2011	Mar-2011	Apr-2011	May-2011		Average	Min	Max	YTD Total	2009	2010	
SHA-wide	102	289	275	177	-35.8%	191	102	289	2,096	2,764	2,331	2,209
District 1	5	5	6	2	-72.6%	5	2	7	51	206	149	61
Dorchester County - Cambridge Shop	0	1	0	0	-0.33	0	0	1	5	13	19	15
Somerset county - Princess Anne Shop	2	0	0	0	NA	2	0	4	22	72	31	21
Wicomoco County - Salisbury Shop	1	1	2	1	-77.8%	1	0	2	7	7	4	5
Worcester County - Snow Hill Shop	2	3	4	1	-72.7%	2	0	4	18	114	96	20
District 2	10	37	17	26	52.3%	19	4	52	213	236	311	245
Caroline County - Denton Shop	4	1	2	3	25.0%	1	0	4	16	22	28	25
Cecil County - Elkton Shop	3	12	5	21	315.0%	8	1	39	92	105	176	100
Kent County - Chestertown Shop	1	9	7	0	-100.0%	3	0	9	28	47	17	30
Queen Anne's County - Centreville Shop	2	2	1	2	112.7%	3	1	8	31	7	43	50
Talbot County - Easton	0	13	2	0	-100.0%	4	0	13	46	55	47	40
District 3	48	84	62	23	-62.4%	64	23	117	708	983	919	875
Montgomery County - Fairland Shop	23	12	13	9	-31.2%	13	5	30	144	313	148	100
Montgomery County - Gaithersburg Shop	0	1	3	0	-100.0%	13	0	76	142	380	172	160
Prince George's County - Laurel Shop	5	27	30	5	-82.4%	22	5	74	239	247	370	375
Prince George's County - Marlboro Shop	19	44	17	10	-43.6%	17	6	44	183	43	229	240
District 4	10	102	71	85	18.9%	57	10	102	627	414	389	515
Baltimore County - Golden Ring Shop	2	62	32	48	48.4%	30	0	70	332	110	120	220
Baltimore County - Hereford Shop	6	35	28	12	-56.4%	17	0	41	184	149	159	150
Baltimore County - Owings Mills Shop	0	0	8	22	172.3%	8	0	50	85	104	49	100
Harford County - Churchville	2	5	4	4	-10.0%	2	1	5	26	51	60	45
District 5	14	34	26	12	-52.5%	19	12	34	212	299	184	254
Anne Arundel County - Annapolis Shop	0	3	7	1	-91.8%	2	0	7	24	25	18	20
Anne Arundel County - Glen Burnie Shop	4	7	5	5	-14.7%	5	2	17	59	119	92	120
Calvert County - Prince Frederick Shop	9	24	14	7	-48.1%	11	2	24	117	70	42	100
Charles County - LaPlata Shop	1	0	0	0	-100.0%	0	0	1	4	39	7	4
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	1	0	5	7	47	24	10
District 6	3	4	67	28	-58.9%	18	1	67	198	411	237	179
Allegany County - LaVale	0	0	34	3	-91.7%	9	0	43	97	105	188	125
Garrett County - Keyser's Ridge Shop	0	0	0	14	NA	2	0	14	24	10	4	14
Washington County - Hagerstown	3	4	33	11	-68.1%	7	1	33	78	296	45	40
District 7	11	22	26	1	-94.9%	8	0	26	87	216	141	80
Carroll County - Westminster Shop	7	7	17	1	-93.5%	4	0	17	46	50	50	40
Frederick County - Frederick Shop	2	16	2	0	-85.2%	3	0	16	28	92	39	25
Howard County - Dayton Shop	2	0	8	0	-100.0%	1	0	8	14	75	52	15



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	24,449	53,398	66,918	119,278	78.2%	48,193	8,552	119,278	530,122	1,327,294	750,710	455,052
District 1	12,240	3,730	210	332	58.1%	2,185	100	12,240	24,039	68,786	69,692	21,500
Dorchester County - Cambridge Shop	10,058	1,470	210	0	-100.0%	1,433	0	10,058	15,758	28,772	43,179	13,000
Somerset County - Princess Anne Shop	812	831	0	150	NA	340	0	870	3,741	11,993	7,483	3,500
Wicomico County - Salisbury Shop	1,370	220	0	0	NA	192	0	1,370	2,110	14,970	10,305	2,500
Worcester County - Snow Hill Shop	0	1,209	0	182	NA	221	0	1,209	2,430	13,051	8,725	2,500
District 2	5,327	17,658	27,453	20,337	-25.9%	10,701	3,348	27,453	117,714	194,645	209,228	133,000
Caroline County - Denton Shop	225	3,933	1,670	0	-100.0%	691	0	3,933	7,598	15,591	12,327	9,000
Cecil County - Elkton Shop	248	780	2,236	7,743	246.3%	1,659	248	7,743	18,247	9,162	23,916	17,500
Kent County - Chestertown Shop	220	4,036	745	6,809	814.0%	2,105	0	6,809	23,155	133,950	101,186	50,000
Queen Anne's County - Centreville Shop	1,642	3,494	19,267	4,560	-76.3%	2,876	0	19,267	31,638	15,023	45,612	26,500
Talbot County - Easton	2,992	5,415	3,535	1,225	-65.3%	3,371	280	5,600	37,076	20,920	26,187	30,000
District 3	500	3,595	910	4,710	417.6%	2,676	0	9,925	29,439	19,090	16,992	30,990
Montgomery County - Fairland Shop	0	0	0	0	NA	67	0	489	734	0	12,260	3,000
Montgomery County - Gaithersburg Shop	0	2,800	350	1,600	357.1%	1,136	0	7,200	12,500	5,647	2,570	15,000
Prince George's County - Laurel Shop	500	450	0	210	NA	985	0	5,490	10,830	2,307	336	11,000
Prince George's County - Marlboro Shop	0	345	560	2,900	417.9%	489	0	2,900	5,375	11,136	1,826	1,990
District 4	2,239	6,920	10,772	37,093	244.3%	8,715	66	37,093	95,868	66,831	52,547	52,000
Baltimore County - Golden Ring Shop	604	2,842	0	3,115	NA	1,384	0	4,603	15,222	9,234	8,636	10,000
Baltimore County - Hereford Shop	0	2,683	1,641	2,086	27.1%	880	0	2,683	9,683	4,160	8,121	6,000
Baltimore County - Owings Mills Shop	0	224	5,265	26,764	408.3%	4,759	0	26,764	52,347	24,268	17,858	25,000
Harford County - Churchville	1,635	1,171	3,866	5,128	32.6%	1,692	0	5,128	18,616	29,169	17,932	11,000
District 5	2,303	6,623	8,794	9,611	9.3%	4,965	2,303	9,611	54,616	748,629	51,768	41,562
Anne Arundel County - Annapolis Shop	210	748	1,048	2,394	128.4%	646	0	2,394	7,104	9,003	4,891	6,000
Anne Arundel County - Glen Burnie Shop	0	240	250	0	-100.0%	309	0	1,880	3,397	704,542	5,165	5,062
Calvert County - Prince Frederick Shop	0	900	800	730	-8.8%	509	0	2,456	5,596	3,944	1,596	4,000
Charles County - LaPlata Shop	2,093	3,212	2,001	954	-52.3%	1,361	297	3,212	14,974	2,037	13,099	11,500
St. Mary's County - Leonardtown Shop	0	1,523	4,695	5,533	17.8%	2,140	0	5,533	23,544	29,103	27,017	15,000
District 6	300	12,049	5,097	42,803	739.8%	15,790	300	46,096	173,685	190,705	314,438	159,000
Allegany County - LaVale	0	549	4,740	2,784	-41.3%	4,783	0	39,222	52,611	10,364	55,349	59,000
Garrett County - Keyser's Ridge Shop	300	0	120	39,238	32598.0%	8,499	0	39,238	93,487	133,248	235,330	75,000
Washington County - Hagerstown	0	11,500	237	781	229.5%	2,508	0	11,500	27,587	47,093	23,759	25,000
District 7	1,540	2,823	13,682	4,392	-67.9%	3,160	211	13,682	34,762	38,609	36,045	17,000
Carroll County - Westminster Shop	0	195	184	502	172.8%	469	0	3,510	5,163	3,448	4,441	5,500
Frederick County - Frederick Shop	1,540	2,628	12,651	3,890	-69.3%	2,332	88	12,651	25,656	31,033	22,077	7,500
Howard County - Dayton Shop	0	0	847	0	-100.0%	358	0	1,683	3,943	4,128	9,527	4,000



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	11	67	189	273	44.7%	67	10	273	733	489	500	380
District 1	5	24	14	15	8.9%	11	2	24	120	305	122	105
Dorchester County - Cambridge Shop	0	2	0	0	NA	0	0	2	2	0	0	3
Somerset county - Princess Anne Shop	2	0	0	4	1000.0%	1	0	4	16	240	17	17
Wicomoco County - Salisbury Shop	2	1	0	0	-100.0%	0	0	2	4	0	24	5
Worcester County - Snow Hill Shop	1	22	13	11	-15.8%	9	0	22	98	65	80	80
District 2	4	31	34	19	-44.3%	12	1	34	128	54	226	132
Caroline County - Denton Shop	2	1	3	0	-90.6%	1	0	3	12	0	20	12
Cecil County - Elkton Shop	0	0	1	17	1600.0%	3	0	17	28	13	54	30
Kent County - Chestertown Shop	0	13	29	0	-100.0%	4	0	29	44	37	88	40
Queen Anne's County - Centreville Shop	1	16	0	1	NA	3	0	16	30	1	54	35
Talbot County - Easton	1	0	2	0	-82.0%	1	0	10	14	3	10	15
District 3	0	9	135	184	36.6%	33	0	184	362	37	3	39
Montgomery County - Fairland Shop	0	9	135	184	36.6%	30	0	184	329	0	2	1
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	3	4	37	1	5
Prince George's County - Laurel Shop	0	0	0	0	NA	3	0	27	29	0	0	30
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	3
District 4	0	1	5	5	15.4%	2	0	13	25	2	45	22
Baltimore County - Golden Ring Shop	0	0	1	1	0.0%	0	0	1	2	0	1	1
Baltimore County - Hereford Shop	0	0	0	0	-66.7%	1	0	13	14	1	11	14
Baltimore County - Owings Mills Shop	0	0	3	4	27.7%	1	0	4	8	1	28	5
Harford County - Churchville	0	0	0	0	NA	0	0	0	0	0	5	2
District 5	0	0	0	0	NA	0	0	0	1	0	2	2
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	1	1
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	0	0	0	1	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
District 6	0	0	1	47	7521.0%	8	0	47	85	86	89	60
Allegany County - LaVale	0	0	0	0	81.8%	2	0	20	26	12	43	34
Garrett County - Keyser's Ridge Shop	0	0	0	47	NA	5	0	47	57	17	36	20
Washington County - Hagerstown	0	0	0	0	-100.0%	0	0	1	3	57	10	6
District 7	2	2	1	3	109.0%	1	0	3	13	5	13	20
Carroll County - Westminster Shop	2	2	0	0	-100.0%	0	0	2	4	2	0	3
Frederick County - Frederick Shop	0	0	1	3	115.3%	1	0	3	8	0	12	15
Howard County - Dayton Shop	0	0	0	0	NA	0	0	1	1	2	1	2



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
Guardrails (Linear Feet)												
SHA-wide	16,114	16,933	8,635	4,924	-43.0%	12,010	4,924	16,933	132,108	208,012	159,453	130,740
District 1	25	113	0	0	NA	115	0	400	1,265	472	1,001	1,950
Dorchester County - Cambridge Shop	0	0	0	0	NA	9	0	100	100	0	183	200
Somerset County - Princess Anne Shop	0	0	0	0	NA	11	0	125	125	13	94	200
Wicomico County - Salisbury Shop	25	113	0	0	NA	57	0	214	627	377	603	800
Worcester County - Snow Hill Shop	0	0	0	0	NA	38	0	175	413	83	123	750
District 2	500	438	1,282	1,849	44.2%	578	0	1,849	6,358	6,085	4,923	4,550
Caroline County - Denton Shop	0	438	704	0	-100.0%	136	0	704	1,494	803	1,313	700
Cecil County - Elkton Shop	400	0	475	1,729	263.9%	282	0	1,729	3,105	2,975	1,900	1,300
Kent County - Chestertown Shop	0	0	65	0	-100.0%	8	0	65	86	169	236	400
Queen Anne's County - Centreville Shop	0	0	0	0	NA	92	0	408	1,008	593	1,150	1,400
Talbot County - Easton	100	0	38	120	220.0%	61	0	264	666	1,546	325	750
District 3	675	413	565	1,500	165.5%	986	263	1,708	10,843	52,040	23,382	19,290
Montgomery County - Fairland Shop	263	0	565	575	1.8%	336	0	822	3,695	6,056	2,667	3,720
Montgomery County - Gaithersburg Shop	0	100	0	0	NA	67	0	336	736	3,433	5,941	5,920
Prince George's County - Laurel Shop	0	0	0	0	NA	306	0	1,275	3,363	20,685	10,342	6,000
Prince George's County - Marlboro Shop	413	313	0	925	NA	277	0	925	3,050	21,868	4,432	3,650
District 4	2,088	4,327	2,816	0	-100.0%	3,267	0	7,317	35,932	51,089	33,848	26,300
Baltimore County - Golden Ring Shop	550	1,863	888	0	-100.0%	1,029	0	4,275	11,315	9,882	6,648	7,500
Baltimore County - Hereford Shop	450	1,050	300	0	-100.0%	1,081	0	2,788	11,886	21,975	12,266	7,800
Baltimore County - Owings Mills Shop	838	725	988	0	-100.0%	766	0	1,338	8,431	13,350	9,791	6,000
Harford County - Churchville	250	689	641	0	-100.0%	391	0	689	4,301	5,883	5,144	5,000
District 5	7,039	7,315	2,645	611	-76.9%	2,399	194	7,315	26,391	27,079	18,806	23,550
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	10	0	100	110	5,902	0	6,000
Anne Arundel County - Glen Burnie Shop	3,001	2,800	2,251	451	-80.0%	972	0	3,001	10,692	12,224	10,579	12,000
Calvert County - Prince Frederick Shop	1,021	3,881	294	160	-45.5%	793	0	3,881	8,725	4,920	4,070	2,500
Charles County - LaPlata Shop	3,018	634	100	0	-100.0%	624	0	3,018	6,864	3,761	3,241	3,000
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	272	917	50
District 6	1,488	1,111	0	566	NA	821	0	2,228	9,032	18,112	12,574	9,100
Allegany County - LaVale	450	563	0	503	NA	420	0	1,965	4,625	7,972	1,507	2,600
Garrett County - Keyser's Ridge Shop	638	298	0	0	NA	190	0	638	2,092	4,962	2,091	1,500
Washington County - Hagerstown	400	250	0	63	NA	210	0	563	2,315	5,178	8,976	5,000
District 7	4,300	3,218	1,328	399	-70.0%	3,845	399	6,879	42,290	53,134	64,921	46,000
Carroll County - Westminster Shop	438	368	381	0	-100.0%	456	0	1,108	5,013	3,330	9,175	4,000
Frederick County - Frederick Shop	1,576	1,015	941	108	-88.5%	1,795	108	4,046	19,743	17,680	25,799	26,000
Howard County - Dayton Shop	2,287	1,836	6	291	4750.0%	1,594	0	3,560	17,534	32,124	29,947	16,000



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Inlets (Per)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	2,192	6,980	5,065	3,412	-32.6%	3,518	602	6,980	38,702	49,308	39,600	33,710
District 1	105	389	253	126	-50.2%	210	77	389	2,308	3,198	2,378	2,275
Dorchester County - Cambridge Shop	8	125	139	0	-100.0%	39	0	139	430	616	430	325
Somerset county - Princess Anne Shop	12	49	40	37	-7.5%	52	12	106	574	889	932	650
Wicomoco County - Salisbury Shop	83	183	51	44	-13.7%	79	6	183	869	1,508	907	900
Worcester County - Snow Hill Shop	2	32	23	45	95.7%	40	2	116	435	185	109	400
District 2	239	832	435	543	24.8%	363	26	832	3,990	6,832	5,054	3,850
Caroline County - Denton Shop	18	12	80	84	5.0%	45	6	134	498	1,105	812	500
Cecil County - Elkton Shop	138	285	152	45	-70.4%	140	0	351	1,545	2,631	1,314	1,250
Kent County - Chestertown Shop	5	26	10	88	780.0%	31	0	122	338	673	552	400
Queen Anne's County - Centreville Shop	19	324	193	311	61.1%	93	0	324	1,026	1,697	1,777	1,200
Talbot County - Easton	59	185	0	15	NA	53	0	185	583	726	599	500
District 3	539	1,800	1,865	895	-52.0%	1,002	165	1,865	11,025	12,330	9,708	8,220
Montgomery County - Fairland Shop	170	498	586	298	-49.1%	308	44	627	3,388	5,431	4,347	2,000
Montgomery County - Gaithersburg Shop	155	547	726	269	-62.9%	323	47	726	3,557	3,669	3,255	3,440
Prince George's County - Laurel Shop	143	408	304	194	-36.2%	229	50	425	2,521	1,748	1,176	1,800
Prince George's County - Marlboro Shop	71	347	249	134	-46.4%	142	24	347	1,559	1,483	930	980
District 4	499	1,331	945	575	-39.2%	751	73	1,331	8,265	11,417	8,355	7,400
Baltimore County - Golden Ring Shop	166	313	110	112	1.8%	165	29	328	1,819	2,425	2,243	2,000
Baltimore County - Hereford Shop	106	207	267	212	-20.6%	222	36	478	2,438	4,068	2,403	2,300
Baltimore County - Owings Mills Shop	214	627	431	214	-50.4%	304	3	627	3,349	4,074	3,024	2,500
Harford County - Churchville	13	184	137	37	-73.0%	60	5	184	659	850	685	600
District 5	378	1,058	712	606	-14.9%	491	117	1,058	5,405	6,034	6,924	5,265
Anne Arundel County - Annapolis Shop	165	377	243	161	-33.7%	190	35	377	2,088	2,361	2,549	2,000
Anne Arundel County - Glen Burnie Shop	52	269	228	129	-43.4%	133	26	269	1,467	1,502	2,151	2,000
Calvert County - Prince Frederick Shop	109	358	194	117	-39.7%	106	0	358	1,164	1,253	1,220	800
Charles County - LaPlata Shop	52	50	5	199	3880.0%	54	0	199	592	656	706	415
St. Mary's County - Leonardtown Shop	0	4	42	0	-100.0%	9	0	42	94	262	298	50
District 6	84	346	237	406	71.1%	243	19	422	2,669	3,158	2,594	1,900
Allegany County - LaVale	0	245	236	205	-13.1%	135	0	245	1,487	1,299	1,273	1,000
Garrett County - Keyser's Ridge Shop	0	0	0	193	NA	34	0	193	378	731	606	200
Washington County - Hagerstown	84	101	1	8	700.0%	73	1	196	805	1,128	715	700
District 7	348	1,224	617	262	-57.5%	458	15	1,224	5,040	6,341	4,586	4,800
Carroll County - Westminster Shop	48	459	103	89	-13.6%	142	0	459	1,560	2,420	1,787	1,600
Frederick County - Frederick Shop	261	666	411	130	-68.3%	243	1	666	2,676	2,360	1,912	2,000
Howard County - Dayton Shop	39	99	103	43	-58.4%	73	14	141	804	1,560	887	1,200



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Maryland Department of Transportation
State Highway Administration--Maintenance Activities

Line Striping (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	0	585,964	5,444,063	9,728,688	78.7%	4,785,387	0	9,728,688	52,639,262	75,450,577	53,726,154	57,623,757
District 1												
Measured at the district level only	0	0	984,163	690,673	-29.8%	415,948	0	1,120,516	4,575,424	5,597,613	4,723,892	5,250,000
District 2												
Measured at the district level only	0	0	0	0	NA	415,570	0	2,764,829	4,571,271	11,957,634	9,457,013	12,195,121
District 3												
Measured at the district level only	0	363,541	788,467	1,713,795	117.4%	720,300	0	3,096,274	7,923,305	15,437,045	9,402,619	6,363,636
District 4												
Measured at the district level only	0	8	613,370	745,546	21.5%	558,809	0	1,403,617	6,146,897	6,625,226	5,959,147	6,200,000
District 5												
Measured at the district level only	0	0	113,610	2,516,858	2115.3%	913,290	0	3,294,201	10,046,190	16,599,117	5,141,689	8,350,000
District 6												
Measured at the district level only	0	222,415	2,050,701	2,480,458	21.0%	1,099,561	0	4,215,756	12,095,172	9,226,753	10,833,139	10,000,000
District 7												
Measured at the district level only	0	0	893,752	1,581,358	76.9%	661,909	0	2,173,393	7,281,003	10,007,189	8,208,655	9,265,000



StateStat

Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Litter (Truck Loads)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	530	800	815	554	-32.1%	633	457	995	6,968	14,129	6,550	6,750
District 1	22	27	14	21	50.6%	25	14	34	275	533	257	305
Dorchester County - Cambridge Shop	5	6	2	1	-52.4%	2	1	6	27	40	28	30
Somerset county - Princess Anne Shop	4	6	3	5	67.4%	5	2	6	50	182	57	45
Wicomoco County - Salisbury Shop	11	11	4	1	-70.0%	7	1	12	73	168	60	80
Worcester County - Snow Hill Shop	3	4	5	13	191.3%	11	3	23	125	144	111	150
District 2	33	49	37	34	-9.2%	34	19	49	376	1,072	831	475
Caroline County - Denton Shop	9	5	11	8	-30.9%	8	4	16	86	106	130	90
Cecil County - Elkton Shop	12	20	8	15	75.8%	11	2	20	118	324	262	125
Kent County - Chestertown Shop	1	8	4	5	24.5%	6	1	14	64	96	117	110
Queen Anne's County - Centreville Shop	2	5	7	5	-25.3%	4	1	9	47	385	230	100
Talbot County - Easton	10	11	7	2	-77.5%	6	2	11	61	162	92	50
District 3	243	314	398	221	-44.5%	261	114	509	2,868	7,080	2,097	2,710
Montgomery County - Fairland Shop	47	35	72	73	1.4%	68	16	187	747	2,607	339	320
Montgomery County - Gaithersburg Shop	17	48	36	23	-35.3%	34	17	95	379	366	284	290
Prince George's County - Laurel Shop	85	87	114	40	-65.0%	74	38	150	811	2,226	613	1,000
Prince George's County - Marlboro Shop	94	144	176	85	-51.7%	85	37	176	931	1,881	862	1,100
District 4	85	159	133	86	-35.6%	111	65	161	1,224	2,273	1,392	1,205
Baltimore County - Golden Ring Shop	25	47	28	24	-13.6%	33	21	49	359	444	427	425
Baltimore County - Hereford Shop	23	38	32	27	-16.8%	31	13	63	336	731	420	300
Baltimore County - Owings Mills Shop	34	58	54	28	-48.1%	41	20	59	448	697	432	390
Harford County - Churchville	3	16	19	6	-65.6%	7	2	19	81	402	114	90
District 5	70	128	100	98	-1.4%	94	67	128	1,035	1,626	1,011	1,025
Anne Arundel County - Annapolis Shop	19	33	28	15	-44.6%	23	15	33	251	393	249	250
Anne Arundel County - Glen Burnie Shop	27	46	33	25	-24.1%	37	25	48	411	705	319	500
Calvert County - Prince Frederick Shop	9	29	17	13	-20.7%	13	2	29	144	257	242	120
Charles County - LaPlata Shop	7	8	13	39	194.3%	12	5	39	136	138	94	95
St. Mary's County - Leonardtown Shop	8	11	9	6	-39.5%	8	3	14	92	133	107	60
District 6	10	35	38	48	25.4%	30	10	51	330	577	285	315
Allegany County - LaVale	0	18	29	4	-87.0%	12	0	30	132	32	43	95
Garrett County - Keyser's Ridge Shop	0	0	0	40	NA	5	0	40	52	73	66	20
Washington County - Hagerstown	9	18	9	4	-57.3%	13	4	21	146	472	177	200
District 7	67	88	95	46	-51.3%	78	46	117	861	966	676	715
Carroll County - Westminster Shop	3	12	5	4	-4.2%	8	3	21	86	92	76	65
Frederick County - Frederick Shop	51	44	62	19	-68.7%	39	12	84	426	395	242	300
Howard County - Dayton Shop	13	33	28	22	-20.1%	32	13	76	349	479	358	350



StateStat Maryland Department of Transportation State Highway Administration--Maintenance Activities

Mowing (Acres)	\$ - \$ - \$ - \$ - \$					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	121	87	658	6,572	898.4%	3,671	10	8,116	40,382	86,469	53,488	47,047
District 1	6	20	87	1,438	1552.4%	640	2	1,860	7,038	14,283	9,324	8,340
Dorchester County - Cambridge Shop	0	0	12	285	2194.4%	123	0	285	1,350	2,375	1,492	1,840
Somerset county - Princess Anne Shop	1	0	29	229	703.2%	98	0	303	1,077	2,889	1,611	1,000
Wicomoco County - Salisbury Shop	0	16	38	594	1459.6%	195	0	647	2,150	4,422	3,255	2,500
Worcester County - Snow Hill Shop	5	3	8	330	4019.5%	224	1	812	2,460	4,597	2,966	3,000
District 2	71	3	11	1,281	11086.4%	706	3	1,934	7,768	14,877	7,005	8,207
Caroline County - Denton Shop	1	0	0	80	17566.7%	102	0	333	1,127	2,571	1,185	1,400
Cecil County - Elkton Shop	65	2	3	268	8846.7%	153	1	524	1,686	1,792	1,463	1,800
Kent County - Chestertown Shop	2	0	0	368	NA	145	0	410	1,595	2,394	1,452	1,650
Queen Anne's County - Centreville Shop	2	0	2	373	18565.0%	194	0	588	2,137	5,093	1,703	1,900
Talbot County - Easton	1	1	6	192	3092.3%	111	0	452	1,222	3,026	1,202	1,457
District 3	13	38	287	789	174.5%	652	1	2,201	7,168	11,826	9,505	8,290
Montgomery County - Fairland Shop	12	27	60	174	192.4%	120	1	563	1,319	1,436	1,455	1,090
Montgomery County - Gaithersburg Shop	1	5	90	223	149.2%	106	0	260	1,171	3,686	1,476	1,200
Prince George's County - Laurel Shop	0	5	82	182	123.8%	250	0	1,894	2,746	3,207	4,301	3,100
Prince George's County - Marlboro Shop	0	1	57	209	268.6%	176	0	607	1,932	3,497	2,273	2,900
District 4	0	0	138	1,541	1013.1%	479	0	1,541	5,266	12,772	8,464	6,110
Baltimore County - Golden Ring Shop	0	0	104	495	374.2%	124	0	495	1,362	2,469	2,176	1,710
Baltimore County - Hereford Shop	0	0	12	333	2719.9%	85	0	333	940	3,693	1,848	1,000
Baltimore County - Owings Mills Shop	0	0	2	318	15778.0%	104	0	468	1,148	1,649	1,310	1,400
Harford County - Churchville	0	0	20	396	1848.8%	165	0	448	1,817	4,962	3,131	2,000
District 5	10	14	52	682	1221.9%	486	2	1,144	5,342	13,416	6,010	6,200
Anne Arundel County - Annapolis Shop	0	0	25	97	295.3%	92	0	336	1,011	1,799	1,091	1,000
Anne Arundel County - Glen Burnie Shop	0	0	12	107	760.2%	50	0	170	555	2,208	811	800
Calvert County - Prince Frederick Shop	0	2	12	124	933.4%	86	0	311	949	2,502	1,152	1,200
Charles County - LaPlata Shop	10	10	0	195	NA	141	0	429	1,551	3,531	1,242	2,000
St. Mary's County - Leonardtown Shop	0	2	3	160	5809.6%	116	0	368	1,276	3,375	1,714	1,200
District 6	0	2	26	250	874.6%	279	0	1,439	3,068	7,671	5,362	4,200
Allegany County - LaVale	0	0	5	125	2402.0%	68	0	272	752	1,995	1,468	1,300
Garrett County - Keyser's Ridge Shop	0	0	10	48	380.0%	37	0	181	412	1,667	882	500
Washington County - Hagerstown	0	2	11	76	620.8%	173	0	987	1,904	4,010	3,012	2,400
District 7	21	10	57	593	942.4%	430	0	1,188	4,732	11,624	7,816	5,700
Carroll County - Westminster Shop	0	0	15	157	974.5%	64	0	253	709	2,297	1,574	1,200
Frederick County - Frederick Shop	21	8	40	257	538.2%	217	0	655	2,382	5,799	3,846	2,700
Howard County - Dayton Shop	0	3	2	179	8692.6%	149	0	327	1,641	3,528	2,396	1,800



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	213	20,296	60,649	127,067	109.5%	30,720	213	127,067	337,924	537,551	264,294	238,091
District 1	213	176	128	14,025	10857.0%	1,460	0	14,025	16,055	1,866	1,688	8,200
Dorchester County - Cambridge Shop	213	176	128	48	-62.5%	65	0	213	717	740	353	700
Somerset county - Princess Anne Shop	0	0	0	0	NA	0	0	0	0	0	0	5,500
Wicomoco County - Salisbury Shop	0	0	0	0	NA	74	0	400	810	416	0	1,000
Worcester County - Snow Hill Shop	0	0	0	13,977	NA	1,321	0	13,977	14,529	710	1,335	1,000
District 2	0	4,585	10,928	17,873	63.6%	3,577	0	17,873	39,342	53,617	3,943	33,000
Caroline County - Denton Shop	0	1,182	3,096	2,628	-15.1%	725	0	3,096	7,972	2,500	1,492	6,000
Cecil County - Elkton Shop	0	0	3,026	2,952	-2.4%	596	0	3,026	6,552	300	2,025	7,500
Kent County - Chestertown Shop	0	10	1,126	4,519	301.3%	514	0	4,519	5,655	49,182	300	6,000
Queen Anne's County - Centreville Shop	0	3,393	0	1,849	NA	739	0	3,393	8,132	105	0	7,500
Talbot County - Easton	0	0	3,680	5,925	61.0%	1,003	0	5,925	11,031	1,530	126	6,000
District 3	0	1,047	26,762	53,952	101.6%	13,170	0	53,952	144,874	171,355	170,507	93,500
Montgomery County - Fairland Shop	0	334	8,834	7,475	-15.4%	2,983	0	13,390	32,812	8,780	50,592	30,000
Montgomery County - Gaithersburg Shop	0	611	16,567	18,530	11.9%	3,361	0	18,530	36,972	62,888	1,383	2,500
Prince George's County - Laurel Shop	0	102	1,362	0	-100.0%	3,115	0	31,248	34,263	29,391	111,965	36,000
Prince George's County - Marlboro Shop	0	0	0	27,947	NA	3,712	0	27,947	40,827	70,297	6,567	25,000
District 4	0	12,396	10,469	8,649	-17.4%	4,052	0	12,396	44,567	249,362	33,189	18,141
Baltimore County - Golden Ring Shop	0	1,004	7,643	3,156	-58.7%	1,185	0	7,643	13,033	132,263	16,624	6,000
Baltimore County - Hereford Shop	0	2,081	34	5,493	16057.1%	841	0	5,493	9,249	34,893	2,644	1,641
Baltimore County - Owings Mills Shop	0	3,954	2,451	0	-100.0%	1,485	0	6,182	16,330	42,828	13,407	10,000
Harford County - Churchville	0	5,358	341	0	-100.0%	541	0	5,358	5,956	39,378	514	500
District 5	0	2,092	10,506	26,109	148.5%	4,543	0	26,109	49,972	17,892	20,040	26,200
Anne Arundel County - Annapolis Shop	0	1,788	1,104	1,421	28.7%	686	0	1,788	7,541	9,190	12,972	6,000
Anne Arundel County - Glen Burnie Shop	0	304	1,602	0	-100.0%	532	0	2,686	5,857	1,005	1,290	10,000
Calvert County - Prince Frederick Shop	0	0	5,181	14,568	181.2%	1,803	0	14,568	19,835	225	34	200
Charles County - LaPlata Shop	0	0	0	2,604	NA	301	0	2,604	3,310	5,935	2,901	6,000
St. Mary's County - Leonardtown Shop	0	0	2,619	7,516	187.0%	1,221	0	7,516	13,429	1,538	2,843	4,000
District 6	0	0	0	3,711	NA	2,089	0	12,340	22,978	25,046	34,640	28,000
Allegany County - LaVale	0	0	0	0	NA	305	0	1,954	3,356	5,195	3,970	4,000
Garrett County - Keyser's Ridge Shop	0	0	0	2,584	NA	1,426	0	8,350	15,684	14,012	26,265	20,000
Washington County - Hagerstown	0	0	0	1,127	NA	358	0	2,036	3,938	5,839	4,405	4,000
District 7	0	0	1,856	2,748	48.1%	1,831	0	13,914	20,136	18,412	287	31,050
Carroll County - Westminster Shop	0	0	0	0	NA	760	0	6,776	8,364	461	30	10,500
Frederick County - Frederick Shop	0	0	0	0	NA	649	0	7,138	7,139	17,901	225	20,000
Howard County - Dayton Shop	0	0	1,856	2,748	48.1%	421	0	2,748	4,634	50	32	550



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Maryland Department of Transportation

State Highway Administration--Maintenance Activities

Signs (Each Install)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Feb-2011	Mar-2011	Apr-2011	May-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
SHA-wide	3,261	5,134	4,381	3,821	-12.8%	3,400	2,134	5,134	37,405	43,079	40,016	34,129
District 1	328	579	429	445	3.6%	401	267	579	4,411	4,135	4,290	4,050
Dorchester County - Cambridge Shop	78	268	296	201	-32.1%	164	72	296	1,805	1,554	1,689	1,500
Somerset County - Princess Anne Shop	65	132	17	86	405.9%	57	17	132	622	194	392	350
Wicomico County - Salisbury Shop	56	103	68	74	8.1%	74	37	107	812	895	893	900
Worcester County - Snow Hill Shop	129	76	48	84	75.0%	107	48	159	1,173	1,492	1,316	1,300
District 2	397	558	338	448	32.5%	448	199	691	4,924	7,141	7,464	5,500
Caroline County - Denton Shop	60	67	24	109	354.2%	71	8	111	784	1,310	1,196	1,000
Cecil County - Elkton Shop	52	69	27	35	29.6%	79	9	252	866	1,454	1,729	1,000
Kent County - Chestertown Shop	127	196	136	91	-33.1%	118	57	196	1,301	1,605	2,002	1,300
Queen Anne's County - Centreville Shop	91	139	93	103	10.8%	98	48	145	1,083	1,753	1,372	1,200
Talbot County - Easton	67	87	58	110	89.7%	81	57	115	890	1,019	1,165	1,000
District 3	958	1,719	1,214	1,012	-16.6%	848	515	1,719	9,331	8,089	8,286	7,030
Montgomery County - Fairland Shop	165	372	177	116	-34.5%	174	89	372	1,918	1,147	1,701	1,000
Montgomery County - Gaithersburg Shop	182	197	151	149	-1.3%	159	75	279	1,746	2,543	1,816	1,710
Prince George's County - Laurel Shop	518	968	776	595	-23.3%	405	160	968	4,455	1,532	3,397	3,000
Prince George's County - Marlboro Shop	93	182	110	152	38.2%	110	79	182	1,212	2,867	1,372	1,320
District 4	318	459	617	430	-30.3%	366	213	617	4,029	5,634	4,039	3,649
Baltimore County - Golden Ring Shop	88	158	135	108	-20.0%	111	76	158	1,221	1,988	1,375	1,200
Baltimore County - Hereford Shop	52	102	278	112	-59.7%	98	22	278	1,082	925	687	620
Baltimore County - Owings Mills Shop	91	105	78	77	-1.3%	69	28	105	764	1,352	1,035	879
Harford County - Churchville	87	94	126	133	5.6%	87	33	133	962	1,370	942	950
District 5	683	1,073	1,100	738	-32.9%	769	534	1,100	8,454	9,100	9,021	7,800
Anne Arundel County - Annapolis Shop	120	311	317	194	-38.8%	190	119	317	2,089	2,444	2,483	2,000
Anne Arundel County - Glen Burnie Shop	253	355	443	326	-26.4%	260	122	443	2,865	2,711	3,203	2,500
Calvert County - Prince Frederick Shop	50	90	136	50	-63.2%	108	45	291	1,185	940	879	1,000
Charles County - LaPlata Shop	128	144	91	68	-25.3%	99	68	144	1,088	1,312	1,178	1,200
St. Mary's County - Leonardtown Shop	132	173	113	100	-11.5%	112	84	173	1,227	1,693	1,278	1,100
District 6	152	178	204	383	87.7%	216	124	389	2,381	3,906	3,674	2,600
Allegany County - LaVale	0	43	88	125	42.0%	57	0	125	623	665	996	700
Garrett County - Keyser's Ridge Shop	0	16	0	133	NA	40	0	133	436	700	690	400
Washington County - Hagerstown	152	119	116	125	7.8%	120	80	195	1,322	2,541	1,988	1,500
District 7	425	568	479	365	-23.7%	352	240	568	3,875	5,074	3,243	3,500
Carroll County - Westminster Shop	186	148	119	121	2.1%	122	81	186	1,339	2,038	1,539	1,400
Frederick County - Frederick Shop	101	274	228	121	-46.9%	110	43	274	1,210	1,357	761	1,200
Howard County - Dayton Shop	138	146	132	123	-6.8%	121	58	215	1,326	1,679	943	900



StateStat
Maryland Department of Transportation
State Highway Administration--System Preservation

System Preservation and Maintenance	ANNUAL PERIODS					Multiple year				CY 2011 Target
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	
Pavement Condition										
% of roadway mileage with acceptable ride quality	85%	86%	87%	86%	-1.1%	85.0%	83.0%	87.0%		84%
Pavement Maintenance	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
Number of lane-miles resurfaced (all funding)	814	704	801	887	10.7%	827.0	704.0	961.0		
# of lane-miles resurfaced (operating budget Fund 77)	706	605	731	780	6.7%	716.2	605.0	785.0		
Bridge Condition	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2011 Target
% of bridges along SHA portion of NHS safe for all legal	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
# of SHA bridges that are structurally deficient	130	129	114	107	-6.1%	132	114	143		120
Maintenance Activity Expenditures	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
Number of lane-miles maintained	16,787	16,857	16,896	16,961	0.4%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures	\$56,371,000	\$56,059,807	\$55,384,650	\$43,538,114	-21.4%	\$55,938,486	\$55,384,650	\$56,371,000		\$43,500,001
Maintenance Activity Expenditures per lane mile	\$3,358	\$3,326	\$3,278	\$2,567	-21.7%	\$3,321	\$3,278	\$3,358		\$2,557
Maintenance Condition	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
% of SHA network in overall preferred condition	85.1%	81.7%	86.9%	85.8%	-1.3%	85.2%	81.7%	87.1%		84%
District 1	90.2%	87.8%	92.5%	91.2%	-1.4%	90.0%	87.8%	92.5%		84%
District 2	87.6%	83.9%	91.3%	91.4%	0.1%	88.1%	83.9%	91.3%		84%
District 3	79.8%	75.4%	79.2%	78.6%	-0.8%	80.0%	75.4%	82.9%		84%
District 4	83.2%	78.7%	84.1%	84.8%	0.8%	83.0%	78.7%	86.5%		84%
District 5	83.4%	79.4%	83.6%	81.9%	-2.0%	82.8%	79.4%	85.0%		84%
District 6	85.9%	83.7%	90.8%	89.5%	-1.4%	86.8%	83.7%	90.8%		84%
District 7	88.4%	86.2%	88.8%	84.4%	-5.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	67.9%	59.1%	74.9%	89.2%	19.1%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	74.5%	79.2%	86.4%	84.0%	-2.8%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	93.5%	91.8%	95.0%	93.2%	-1.9%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	90.6%	87.4%	89.8%	93.7%	4.3%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	93.4%	95.3%	93.8%	97.1%	3.5%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	84.0%	71.3%	83.0%	79.5%	-4.2%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	82.1%	74.0%	76.1%	70.7%	-7.1%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	97.5%	94.3%	95.2%	94.5%	-0.7%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	77.2%	66.0%	68.7%	62.4%	-9.2%	73.6%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	73.6%	74.4%	81.5%	81.0%	-0.6%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	92.8%	89.5%	94.5%	94.3%	-0.2%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	91.0%	89.4%	92.4%	80.8%	-12.6%	88.1%	80.7%	92.4%		98%
% of SHA roadway lighting functioning	88.4%	88.7%	88.5%	86.1%	-2.7%	88.8%	88.4%	89.6%		85%



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						Fiscal Year to Date (2011)					
Roadway Lighting	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 2011 Target	
% of lights lit	82.5%	80.8%	82.1%	83.2%	1.4%	83.0%	80.8%	84.4%		85%	
District 1	93.8%	92.9%	92.7%	95.0%	2.5%	93.8%	92.7%	95.0%		85%	
District 2	84.8%	80.6%	82.4%	81.8%	-0.8%	83.7%	80.6%	88.7%		85%	
District 3	83.5%	83.1%	82.8%	82.0%	-0.9%	82.9%	82.0%	83.5%		85%	
District 4	69.3%	65.8%	68.4%	71.5%	4.5%	72.2%	65.8%	75.8%		85%	
District 5	84.2%	84.0%	86.4%	85.7%	-0.8%	84.3%	77.6%	91.1%		85%	
District 6	95.4%	96.3%	96.3%	96.0%	-0.3%	95.6%	93.9%	96.5%		85%	
District 7	80.9%	77.7%	79.6%	83.6%	5.0%	82.2%	77.7%	86.8%		85%	
						Calendar Year to Date (2011)					
LED Lighting - Upgrading traffic control devices (TCD) to LED					Jan-Mar 2011	% Change	Average	Min	Max	Total	CY 2011 Target
Total number of TCD statewide					3,800		3,800	3,800	3,800	3,800	82%
Total number of TCD with LED					2,525		2,525	2,525	2,525	2,525	
Percent statewide total converted to LED					67%		67%	67%	67%		
Corporate Sponsorship for Litter Removal-Statewide	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY 2011 Target	
Number of corporate sponsors	72.0	74.0	76.0	79.0	3.9%	70.5	60.0	79.0			
Number of sponsored segments	238.0	241.0	241.0	239.0	-0.8%	216.3	174.0	241.0			
Number of un-sponsored segments	206.0	203.0	203.0	208.0	2.5%	208.7	199.0	228.0			
Miles of sponsored segments	259.1	262.0	257.4	255.0	-0.9%	233.8	188.3	262.0			
Miles of un-sponsored segments	219.0	216.1	219.9	222.0	0.9%	241.8	213.9	464.6			
Number of bags of litter collected	822	1331	1109	1030	-7.1%	897.6	520.0	1,331.0	9,874		
Estimated cost savings compared to SHA crews	\$22,514	\$37,158	\$31,880	\$29,645	-7.0%	\$26,083	\$15,597	\$37,158	\$286,916		
Estimated cost savings compared to Inmate crews	\$12,188	\$20,438	\$17,949	\$16,707	-6.9%	\$15,331	\$9,674	\$20,438	\$168,641		
District 1	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0			
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.3	3.0	4.0			
Number of un-sponsored segments	8.0	8.0	8.0	8.0	0.0%	7.7	7.0	8.0			
Miles of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.3	3.0	4.2			
Miles of un-sponsored segments	8.3	8.3	8.3	8.3	0.0%	7.9	7.1	8.3			
Number of bags of litter collected	4.0	4.0	4.0	4.0	0.0%	4.4	0.0	10.0	48		
District 2	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	3.0	3.0	3.0	3.0	0.0%	2.9	2.0	3.0			
Number of sponsored segments	14.0	14.0	14.0	14.0	0.0%	13.4	11.0	14.0			
Number of un-sponsored segments	23.0	23.0	23.0	23.0	0.0%	23.6	23.0	26.0			
Miles of sponsored segments	14.9	14.9	14.9	14.9	0.0%	14.2	11.5	15.1			
Miles of un-sponsored segments	23.5	23.5	23.5	23.5	0.0%	24.2	23.5	26.9			
Number of bags of litter collected	34.0	89.0	40.0	27.0	-32.5%	43.3	19.0	89.0	476		
District 3 - Montgomery County	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY Target	
Number of corporate sponsors	9.0	9.0	10.0	11.0	10.0%	8.0	6.0	11.0			
Number of sponsored segments	23.0	23.0	21.0	20.0	-4.8%	17.4	11.0	23.0			
Number of un-sponsored segments	17.0	17.0	19.0	20.0	5.3%	21.7	17.0	27.0			
Miles of sponsored segments	24.9	24.9	23.2	22.2	-4.3%	18.8	11.7	24.9			
Miles of un-sponsored segments	17.7	17.7	19.5	20.5	5.1%	22.4	17.7	27.5			
Number of bags of litter collected	17.0	52.0	66.0	52.0	-21.2%	38.3	15.0	82.0	421		



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District 3 - Prince George's County	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	15.0	16.0	16.0	16.0	0.0%	14.5	12.0	16.0		
Number of sponsored segments	35.0	37.0	37.0	37.0	0.0%	32.1	21.0	37.0		
Number of un-sponsored segments	43.0	41.0	41.0	41.0	0.0%	43.5	41.0	49.0		
Miles of sponsored segments	36.4	38.5	38.5	38.5	0.0%	34.0	23.6	38.8		
Miles of un-sponsored segments	49.1	47.0	47.0	47.0	0.0%	48.2	46.9	51.0		
Number of bags of litter collected	196.0	201.0	227.0	241.0	6.2%	172.5	107.0	241.0	1,897	
District 4	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	30.0	30.0	30.0	31.0	3.3%	28.2	24.0	31.0		
Number of sponsored segments	79.0	79.0	79.0	78.0	-1.3%	71.8	63.0	79.0		
Number of un-sponsored segments	32.0	32.0	32.0	33.0	3.1%	31.9	30.0	36.0		
Miles of sponsored segments	84.9	84.9	84.9	83.3	-1.9%	77.0	68.0	84.9		
Miles of un-sponsored segments	33.6	33.6	33.6	35.3	4.8%	33.8	31.8	38.8		
Number of bags of litter collected	312.0	465.0	425.0	348.0	-18.1%	313.7	121.0	465.0	3,451	
District 5	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	18.0	19.0	20.0	20.0	0.0%	17.8	15.0	20.0		
Number of sponsored segments	54.0	55.0	56.0	56.0	0.0%	50.3	44.0	56.0		
Number of un-sponsored segments	43.0	42.0	41.0	41.0	0.0%	40.2	37.0	44.0		
Miles of sponsored segments	57.0	57.7	59.0	59.0	0.0%	53.2	47.3	59.0		
Miles of un-sponsored segments	44.6	43.8	41.9	41.9	0.0%	42.1	38.4	46.0		
Number of bags of litter collected	193.0	339.0	216.0	230.0	6.5%	227.2	154.0	339.0	2,499	
District 6	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	12.0	12.0	12.0	12.0	0.0%	12.0	12.0	12.0		
Miles of sponsored segments	3.5	3.5	3.5	3.5	0.0%	3.4	3.3	3.5		
Miles of un-sponsored segments	13.1	13.1	13.1	13.1	0.0%	12.8	12.4	13.1		
Miles of un-sponsored segments	13.0	13.0	13.0	13.0	0.0%	10.9	0.0	16.0	120	
District 7	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	12.0	12.0	13.0	14.0	7.7%	11.8	9.0	14.0		
Number of sponsored segments	27.0	27.0	28.0	28.0	0.0%	25.1	18.0	28.0		
Number of un-sponsored segments	28.0	28.0	27.0	30.0	11.1%	28.1	26.0	31.0		
Miles of sponsored segments	34.5	34.5	30.4	30.4	0.0%	29.8	19.6	34.5		
Miles of un-sponsored segments	29.1	29.1	33.1	32.3	-2.5%	29.7	26.7	33.1		
Number of bags of litter collected	53.0	168.0	118.0	111.0	-5.9%	87.1	30.0	168.0	958	



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Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors						Multiple year			Total	FY 2011 Target
	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max		
District 1	587.2	549.1	533.2	257.0	-51.8%	548.5	257.0	754.8		
Dorchester	13.5	43.4	39.4	28.0	-29.0%	34.0	13.5	58.2		
Somerset	193.2	214.7	182.1	57.0	-68.7%	178.0	57.0	241.6		
Wicomico	220.5	158.5	167.9	60.0	-64.3%	178.3	60.0	277.8		
Worcester	160.0	132.5	143.9	111.0	-22.8%	158.1	111.0	213.8		
District 2	1,122.1	1,272.2	1,072.0	831.0	-22.5%	1,173.2	831.0	1,481.8		
Caroline	159.1	161.8	105.5	130.0	23.2%	141.9	105.5	172.2		
Cecil	384.5	368.3	323.7	262.0	-19.1%	367.2	262.0	451.8		
Kent	125.6	113.0	96.1	117.0	21.7%	124.3	96.1	182.0		
Queen Anne's	335.4	469.4	385.2	230.0	-40.3%	427.6	230.0	580.8		
Talbot	117.5	159.8	161.5	92.0	-43.0%	112.3	48.0	161.5		
District 3	6,383.8	6,152.1	7,080.4	2,081.0	-70.6%	5,405.5	2,081.0	7,080.4		
Montgomery	3,766.7	2,662.7	2,973.4	611.0	-79.5%	2,516.3	611.0	4,212.1		
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0	-64.2%	2,889.2	1,470.0	4,107.1		
District 4	2,429.6	3,781.8	2,273.0	1,386.0	-39.0%	2,418.1	1,386.0	3,781.8		
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0	-32.0%	2,102.0	1,273.0	3,462.3		
Harford	274.3	319.5	402.0	114.0	-71.6%	316.3	114.0	427.4		
District 5	2,390.1	2,022.8	1,626.1	1,011.0	-37.8%	1,869.6	1,011.0	2,390.1		
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0	-48.3%	1,149.3	568.0	1,406.7		
Calvert	358.3	378.7	257.4	242.0	-6.0%	304.6	242.0	378.7		
Charles	277.7	198.5	137.8	94.0	-31.8%	236.5	94.0	399.4		
St. Mary's	386.2	188.7	132.9	107.0	-19.5%	179.2	107.0	386.2		
District 6	491.0	782.8	576.9	285.0	-50.6%	557.3	285.0	782.8		
Allegany	73.4	310.0	32.3	43.0	33.3%	90.2	32.3	310.0		
Garrett	58.3	44.1	73.0	66.0	-9.6%	61.0	44.1	73.0		
Washington	359.3	428.7	471.6	177.0	-62.5%	406.3	177.0	538.3		
District 7	1,257.0	1,146.3	966.3	676.0	-30.0%	1,199.7	676.0	1,820.2		
Carroll	143.9	126.5	91.9	76.0	-17.3%	112.2	76.0	143.9		
Frederick	350.3	295.0	394.9	242.0	-38.7%	328.0	242.0	394.9		
Howard	762.8	724.8	479.5	358.0	-25.3%	759.4	358.0	1,356.7		



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Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
SHA-Wide Level of Service	74.5%	79.2%	86.4%	84.0%	-2.8%	81.7%	74.5%	86.4%		70%
District 1	76.6%	79.2%	92.1%	86.4%	-6.2%	85.4%	76.6%	92.1%		70%
Dorchester	98.2%	83.7%	94.0%	88.4%	-6.0%	91.2%	83.7%	98.2%		
Somerset	78.0%	83.9%	88.9%	84.1%	-5.4%	80.4%	65.2%	88.9%		
Wicomico	66.1%	69.4%	88.8%	79.2%	-10.8%	83.2%	66.1%	100.0%		
Worcester	68.8%	81.5%	95.2%	92.1%	-3.3%	87.4%	68.8%	97.1%		
District 2	76.1%	73.8%	90.2%	90.3%	0.1%	83.0%	73.8%	90.3%		70%
Caroline	61.0%	73.8%	93.3%	97.8%	4.8%	86.5%	61.0%	97.8%		
Cecil	82.6%	76.6%	87.1%	83.6%	-4.0%	85.7%	76.6%	94.0%		
Kent	79.4%	74.5%	96.1%	96.1%	0.0%	85.3%	74.5%	96.1%		
Queen Anne's	71.0%	73.0%	87.3%	87.3%	0.0%	78.9%	71.0%	87.3%		
Talbot	88.2%	70.3%	88.0%	88.3%	0.3%	79.2%	66.7%	88.3%		
District 3	55.6%	66.2%	78.0%	74.2%	-4.9%	68.5%	55.6%	78.0%		70%
Montgomery	68.6%	82.1%	87.6%		-100.0%	80.0%	67.9%	93.9%		
Prince George's	41.7%	50.0%	68.2%		-100.0%	54.2%	41.7%	68.2%		
District 4	69.5%	79.2%	82.8%	84.5%	2.1%	80.7%	69.5%	88.8%		70%
Baltimore	72.9%	76.2%	79.7%		-100.0%	79.4%	72.9%	89.2%		
Harford	63.9%	83.1%	86.8%		-100.0%	81.2%	63.9%	88.6%		
District 5	72.1%	75.4%	75.3%	73.0%	-3.1%	75.5%	72.1%	79.4%		70%
Anne Arundel	62.3%	69.8%	72.7%		-100.0%	69.7%	62.3%	80.5%		
Calvert	79.6%	94.0%	78.6%		-100.0%	87.1%	78.6%	94.0%		
Charles	75.6%	65.3%	71.7%		-100.0%	73.2%	65.3%	82.1%		
St. Mary's	80.0%	84.0%	81.2%		-100.0%	81.6%	74.6%	88.4%		
District 6	89.2%	91.3%	98.6%	95.3%	-3.3%	93.2%	89.2%	98.6%		70%
Allegany	89.9%	88.1%	97.6%	89.8%	-8.0%	90.2%	87.0%	97.6%		
Garrett	93.5%	97.6%	100.0%	99.2%	-0.8%	96.5%	92.8%	100.0%		
Washington	85.3%	89.0%	98.2%	96.5%	-1.7%	93.4%	85.3%	98.2%		
District 7	85.4%	90.3%	89.8%	86.4%	-3.8%	88.8%	85.4%	92.6%		70%
Carroll	90.2%	95.1%	92.2%	89.3%	-3.1%	92.8%	89.3%	97.1%		
Frederick	89.1%	91.0%	96.3%	89.4%	-7.2%	92.9%	89.1%	96.3%		
Howard	72.6%	83.6%	74.3%	77.2%	3.9%	78.0%	72.6%	84.8%		



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Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Average	Min	Max	Total	FY 2011 Target
SHA-Wide Expenditures per Roadside Mile	\$727	\$864	\$768	\$588	-23.5%	\$714	\$588	\$864		
District 1	\$403	\$512	\$453	\$288	-36.3%	\$387	\$288	\$512		
Dorchester	\$200	\$463	\$312	\$301	-3.2%	\$281	\$178	\$463		
Somerset	\$877	\$1,047	\$977	\$504	-48.4%	\$795	\$504	\$1,047		
Wicomico	\$376	\$491	\$542	\$289	-46.7%	\$380	\$200	\$542		
Worcester	\$317	\$299	\$204	\$176	-14.0%	\$257	\$176	\$317		
District 2	\$477	\$591	\$502	\$394	-21.5%	\$484	\$394	\$591		
Caroline	\$352	\$384	\$259	\$308	19.1%	\$313	\$230	\$384		
Cecil	\$765	\$834	\$852	\$547	-35.9%	\$736	\$547	\$852		
Kent	\$342	\$433	\$315	\$309	-1.7%	\$342	\$266	\$433		
Queen Anne's	\$477	\$692	\$592	\$409	-30.9%	\$545	\$409	\$692		
Talbot	\$362	\$484	\$334	\$344	2.9%	\$369	\$312	\$484		
District 3	\$1,419	\$1,673	\$1,590	\$1,025	-35.5%	\$1,390	\$1,025	\$1,673		
Montgomery	\$862	\$842	\$904	\$741	-18.0%	\$832	\$697	\$948		
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274	-41.9%	\$1,880	\$1,274	\$2,405		
District 4	\$1,001	\$1,006	\$1,106	\$842	-23.9%	\$958	\$835	\$1,106		
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139	-22.7%	\$1,190	\$941	\$1,474		
Harford	\$583	\$600	\$422	\$286	-32.3%	\$523	\$286	\$636		
District 5	\$762	\$1,037	\$792	\$673	-15.1%	\$779	\$646	\$1,037		
Anne Arundel	\$909	\$1,291	\$1,048	\$850	-18.9%	\$957	\$784	\$1,291		
Calvert	\$1,148	\$1,409	\$814	\$747	-8.2%	\$1,025	\$747	\$1,409		
Charles	\$424	\$604	\$441	\$369	-16.4%	\$454	\$348	\$604		
St. Mary's	\$484	\$610	\$519	\$508	-2.1%	\$509	\$423	\$610		
District 6	\$234	\$261	\$167	\$159	-5.1%	\$207	\$159	\$261		
Allegany	\$161	\$168	\$50	\$101	104.5%	\$103	\$50	\$168		
Garrett	\$59	\$72	\$79	\$55	-29.6%	\$81	\$55	\$152		
Washington	\$400	\$452	\$311	\$267	-13.9%	\$364	\$267	\$452		
District 7	\$580	\$683	\$534	\$553	3.6%	\$577	\$489	\$683		
Carroll	\$442	\$464	\$361	\$377	4.3%	\$402	\$316	\$464		
Frederick	\$425	\$450	\$481	\$476	-0.9%	\$445	\$350	\$489		
Howard	\$920	\$1,201	\$750	\$809	7.8%	\$914	\$750	\$1,201		



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Environmental Stewardship					Annual Comparisons											
Recycling	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450								
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272								
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333								
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%								
Recycled Materials in Construction	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	121,432	103,200	135,724								
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	15.0%	36.4%	10.5%	7.5%	15.0%								
Highway Beautification	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max								
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19								
Energy Footprint - Vehicles	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max								
Vehicles registered	932	935	973	933	-4.1%	927	895	973								
Equipment registered	1,421	1,421	1,343	1,321	-1.6%	1,410	1,321	1,476								
Vehicle miles driven	14,955,628	14,645,619	14,786,550	13,827,770	-6.5%	14,574,529	13,827,770	14,955,628								
Equipment hours operated	620,360	602,191	583,468	569,963	-2.3%	602,396	569,963	648,189								
Vehicle miles per gallon	13	12	14	17	16.4%	14	12	17								
Equipment gallons per hour	3.46	2.24	2.13	2.06	-3.3%	2.65	2.06	3.81								
Fiscal Year to Date (2011)																
Fuel Usage (gallons)	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 11 Target	Annual Comparison					
Diesel	928	1,133	890	1,080	21.3%	963	487	1,133	10,591		FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Bio-Diesel	161,646	137,070	113,666	113,764	0.1%	137,196	99,147	245,457	1,509,158		1,525,317	1,358,281	701,299	107,442	2,193	499
Unleaded Gasoline	12,811	15,917	14,946	14,244	-4.7%	14,289	12,259	15,956	157,183		529	103,754	928,025	1,529,571	1,671,399	1,781,208
E10 Gasoline	39,228	49,857	44,200	45,578	3.1%	43,645	36,644	49,857	480,094		221,030	210,861	208,259	195,479	204,947	180,405
E85 Gasoline	0	382	484	299	-38.1%	411	0	678	4,521		710,147	678,584	648,902	642,696	600,877	563,850
Natural Gas (CNG)	0	19	0	13		8	0	36	89					1	10,108	6,950
Total Alt. Fuel Usage	200,873	187,328	158,350	159,655	0.8%	181,260	139,992	289,126	1,993,862					64	222	159
Total Fuel Used	214,612	204,378	174,187	174,978	0.5%	196,512	153,110	304,174	2,161,636		710,676	314,616	1,576,927	2,172,332	2,282,606	2,352,167
Percent Alt. Fuel Used	94%	92%	91%	91%	0.3%						2,457,022	2,351,481	2,486,499	2,475,253	2,489,735	2,533,071
Fuel Expenditures	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Diesel Expenditures	\$3,123	\$4,147	\$3,357	\$3,938	17.3%	\$ 3,021	\$1,242	\$4,147	\$33,234		\$2,854,152	\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217
Bio-Diesel Expenditures	\$567,838	\$515,045	\$439,989	\$439,667	-0.1%	\$ 445,500	\$286,643	\$819,086	\$4,900,500		\$1,152	\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627
Unleaded Gas Expenditures	\$39,170	\$52,994	\$54,378	\$53,897	-0.9%	\$ 42,376	\$33,701	\$54,378	\$466,134		\$395,314	\$491,696	\$501,145	\$581,628	\$501,604	\$451,580
E10 Gas Expenditures	\$118,935	\$165,931	\$159,413	\$171,054	7.3%	\$ 128,524	\$102,213	\$171,054	\$1,413,767		\$1,285,311	\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782
E85 Gasoline	\$0	\$1,163	\$1,470	\$907	-38.3%	\$ 1,150	\$0	\$1,740	\$12,655					\$4	\$28,803	\$20,134
Natural Gas (CNG)	\$0	\$69	\$0	\$52		\$ 21	\$0	\$69	\$226					\$210	\$419	\$298
Total Alt. Fuel Exp.	\$686,772	\$682,207	\$600,873	\$611,681	1.8%	\$ 575,220	\$403,438	\$949,869	\$6,327,417		\$1,286,463	\$1,919,429	\$3,929,619	\$7,070,948	\$5,886,307	\$6,031,841
Total Fuel Expenditures	\$729,065	\$739,348	\$658,608	\$669,515	1.7%	\$ 620,622	\$446,629	\$995,589	\$6,826,846		\$4,535,724	\$5,673,207	\$6,143,565	\$7,969,277	\$6,397,418	\$6,484,637
Environmental Stewardship	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	0.0	8.9		3.0	0.0	8.9	8.9	43.5	25.0	25.0	0.0	17.5	89.0	0.0
Linear Feet Streams Restored	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	7,572.0	370.0	1,003.0	3,115.0	17,751.0	3,750.0	300.0
Acres of Wildflowers Planted	95.0	0.0	55.0	0.0	-100.0%	18.3	0.0	55.0	55.0	125.0	152.0	122.0	112.0	198.0	268.0	129.0
Mitigation - Tracked quarterly	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Acres of Forest Mitigation Completed	0.3	0.3	0.0	0.0		0	0	0	0	20.2	51.4	75.1	60.2	44.0	21.1	19.0
Mitigation - Tracked annually	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Linear feet of stream mitigation completed	1,890.0	10,966.0	0.0	0.0		3,214	0	10966		0						0.0
Acres of wetland mitigation completed	36.6	15.8	3.3	8.9	169.7%	16	3.3	36.6		69.9						8.9
National Recreation Trails	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Funds Awarded to Sponsors	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617	-11.3%	1,100,732	\$860,935	\$1,300,000			\$860,935	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,153,617
Funds Reimbursed	\$718,454	\$565,680	\$322,109	\$0	-100.0%	448,561	\$0	\$778,962			\$306,162	\$778,962	\$718,454	\$565,680	\$322,109	\$0
Number of Projects	52	54	58	55	-5.2%	51	39	58			39	48	52	54	58	55



StateStat
Maryland Department of Transportation
State Highway Administration--Environmental Stewardship

Environmental compliance - Projects	Fiscal Year to Date (2011)					Fiscal Year to Date (2011)										
	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of active construction projects with erosion and sediment control permits.	104	98	94	100	6.4%	97	94	100						215	169	172
# of Projects with Noncompliance Findings (E&S)	0	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
# of non-compliance findings (E&S)	0	0	0	0	-	0	0	0	0	0	10	5	7	4	10	10
Percentage of compliance on erosion/sediment control ratings	99.69%									100.0%	99.4%	99.7%	99.8%	99.9%	99.7%	99.7%
Environmental Compliance - SHA Facilities	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Facilities	48	81	92	96	4.3%	90	81	96						29	29	48
# of Facilities with Noncompliance Findings	34	40	41	41	0.0%	41	40	41						29	29	34
# of NEW non-compliance findings	96	98	88	88	0.0%	91	88	98	274					1,447	715	364
# of NEW major findings	29	15	7	7	0.0%	10	7	15	29					271	93	55
# of NEW medium findings	38	50	41	38	-7.3%	43	38	50	129					919	328	195
# of NEW minor findings	29	33	40	43	7.5%	39	33	43	116					257	294	114
# of non-compliance findings addressed for SHA Facilities	109	72	108	115	6.5%	98	72	115	295	74				927	937	458
# of major findings addressed	6	32	13	4	-69.2%	16	4	32	49					57	89	83
# of medium findings addressed	60	17	59	56	-5.1%	44	17	59	132					660	475	234
# of minor findings addressed	43	23	36	55	52.8%	38	23	55	114					210	373	141
% of Targetted Findings Addressed	78%	59%	70%	82%	17.1%	70%	59%	82%		100%				64%	82%	81%
Current # of unresolved non-compliance findings for SHA Facilities	106	132	112	85	-24.1%	110	85	132						524	200	106
Current # of unresolved major findings	63	46	40	43	7.5%	43	40	46						214	91	63
Current # of unresolved medium findings	24	57	39	21	-46.2%	39	21	57						260	63	24
Current # of unresolved minor findings	19	29	33	21	-36.4%	28	21	33						50	46	19
Critical Area Compliance - SHA Facilities	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
# of Facilities in CA	4	4	4	4	0.0%	4	4	4	12					4	4	4
# of CA Facilities with Noncompliance Findings	3	4	4	4	0.0%	4	4	4	12					4	4	4
# of NEW non-compliance findings for CA facilities.	15	7	8	5	-37.5%	7	5	8	20					208	103	20
Princess Anne	1	2	0	1	-	1	0	2	3					59	23	7
Denton	3	3	3	1	-66.7%	2	1	3	7					53	21	8
Cambridge	0	1	3	2	-33.3%	2	1	3	6					45	38	1
Snow Hill	11	1	2	1	-50.0%	1	1	2	4					51	21	4
# of non-compliance findings addressed for CA Facilities	20	2	13	5	-61.5%	7	2	13	20					131	137	31
Princess Anne	5	0	2	1	-50.0%	1	0	2	3					29	36	11
Denton	4	0	6	1	-83.3%	2	0	6	7					37	30	9
Cambridge	0	2	2	2	0.0%	2	2	2	6					34	40	4
Snow Hill	11	0	3	1	-66.7%	1	0	3	4					31	31	7
Current # of unresolved non-compliance findings for CA facilities	3	8	3	3	0.0%	5	3	8	14					77	14	3
Princess Anne	0	2	0	0	-	1	0	2	2					30	4	0
Denton	2	5	2	2	0.0%	3	2	5	9					16	3	2
Cambridge	1	0	1	1	0.0%	1	0	1	2					11	4	1
Snow Hill	0	1	0	0		0	0	1	1					60	3	0



StateStat Maryland Department of Transportation State Highway Administration--Environmental Stewardship

Million Tree Initiative	Apr-Jun 2010	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Number of trees planted by SHA	25,617	0	20,843	0	-100.0%	6,948	0	20,843	20,843	24,648				2,949	9,458	54,873
Number of trees planted by others and funded by SHA (includes partnership plantings)	279,200	0	0	0		0	0	0	0	266,040				144	153,423	279,450
Number of trees planted through ICC Stewardship	2,802	0	2,586	0	-100.0%	862	0	2,586	2,586	5,517					175	2,977
Annual Comparisons																
Stormwater Management Locations	FY 2007	FY 2008	FY 2009	FY 2010	% Change	Avg	Min	Max								
Statewide Totals	1,636	1,742	1,799	2,009	11.7%	1,487	1,053	2,009								
Functioning as designed	1,187	1,416	1,512	1,753	15.9%	1,117	688	1,753								
Major maintenance repair needed	238	101	114	137	20.2%	218	101	321								
Retrofit design/functional enhancement needed	211	225	173	119	-31.2%	151	63	225								
District 1	0	0	0	176		20	0	176								
Functioning as designed	0	0	0	148		16	0	148								
Major maintenance repair needed	0	0	0	24		3	0	24								
Retrofit design/functional enhancement needed	0	0	0	4		0	0	4								
District 2	82	101	129	134	3.9%	72	0	134								
Functioning as designed	82	93	116	122	5.2%	50	0	122								
Major maintenance repair needed	0	6	10	10	0.0%	21	0	81								
Retrofit design/functional enhancement needed	0	2	3	2	-33.3%	1	0	3								
District 3	446	441	460	446	-3.0%	434	400	460								
Functioning as designed	299	379	405	408	0.7%	337	283	408								
Major maintenance repair needed	109	19	25	23	-8.0%	66	19	115								
Retrofit design/functional enhancement needed	38	43	30	15	-50.0%	31	15	43								
District 4	278	275	277	270	-2.5%	193	0	286								
Functioning as designed	202	211	218	235	7.8%	138	0	235								
Major maintenance repair needed	25	12	20	12	-40.0%	25	0	74								
Retrofit design/functional enhancement needed	51	52	39	23	-41.0%	30	0	52								
District 5	424	523	522	564	8.0%	476	424	564								
Functioning as designed	322	397	412	458	11.2%	337	279	458								
Major maintenance repair needed	22	39	46	47	2.2%	74	22	137								
Retrofit design/functional enhancement needed	80	87	64	59	-7.8%	65	41	87								
District 6	69	64	68	71	4.4%	40	0	77								
Functioning as designed	47	52	58	61	5.2%	32	0	61								
Major maintenance repair needed	15	8	7	7	0.0%	6	0	15								
Retrofit design/functional enhancement needed	7	4	3	3	0.0%	3	0	8								
District 7	318	338	343	348	1.5%	250	159	348								
Functioning as designed	235	284	303	321	5.9%	208	126	321								
Major maintenance repair needed	48	17	6	14	133.3%	21	6	76								
Retrofit design/functional enhancement needed	35	37	34	13	-61.8%	21	2	37								



StateStat
Maryland Department of Transportation
State Highway Administration--Communications

Communications	MONTHLY REPORTING PERIOD					Fiscal Year-to-Date				Previous Fiscal Years		
	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Media Relations	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Media inquiries	231	151	141	107	-24.1%	218	107	845	2,400		1,995	2,424
Press conferences /events	3	1	2	2	0.0%	3	1	5	29		9	35
Press releases/ traffic alerts	16	21	22	17	-22.7%	18	10	24	202		269	246
Correspondence	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Administrator's letters	34	34	19	31	63.2%	30	19	42	328		459	403
MDOT letters	43	34	31	19	-38.7%	37	19	71	409		775	625
Customer Care Management System	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Informational only calls	718	829	945	625	-33.9%	852	625	1,013	9,371		13,125	13,314
Service requests	1,305	1,684	1,347	1,652	22.6%	1,374	973	1,684	15,113		11,081	16,325
Customers requesting a response to service request (initial response)	599	778	631	682	8.1%	563	362	778	6,188		5,932	6,928
Requests responded to within 1 business day (initial response)	594	773	623	659	5.8%	545	345	773	5,998		5,289	5,718
Percent timely (initial) response to service requests	99.0%	99.0%	99.0%	97.0%	-2.0%	97.2%	95.0%	99.0%			89.6%	82.5%
Customers contacting SHA using the CCMS online system	456	596	470	495	5.3%	402	254	596	4,427			
Service requests made using the CCMS online system	456	596	470	495	5.3%	402	254	596	4,427			
Customers requesting a response to a service request using the CCMS online system	300	394	308	309	0.3%	274	185	394	3,014			
Cashier's Office Purchases	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Plans and specs	145	200	155	84	-45.8%	145	84	200	1,590	1,682	1,727	1,274
Construction manuals	10	21	17	15	-11.8%	13	7	21	146	158	403	196
CHART	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
# of customer communications responses	4,370	4,736	4,687	5,013	7.0%	4,710	4,352	5,263	51,811	45,735	46,365	55,160
Number of assists provided	1,403	1,948	1,907	2,199	15.3%	1,769	1,403	2,199	19,455	20,279	17,627	18,055
Number of incident responses	1,299	1,277	1,335	1,274	-4.6%	1,361	1,274	1,450	14,976	15,846	15,305	17,380
Intercounty Connector Project	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
ICC customer calls	342	251	190	192	1.1%	199	102	342	2,184		1,571	1,894
Map Requests	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Map requests fulfilled	244	308	263	271	3.0%	233	121	316	2,558		5,391	5,573
% of map requests fulfilled within 1 business day	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%	100.0%			99.5%	99.5%
Motor Carrier Permits	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
30 day blanket permits issued	21	50	28	29	3.6%	28	19	50	304	278	224	231
365 day blanket permits issued	56	83	99	109	10.1%	66	38	109	722	779	734	793
Book permits sold	130	189	99	166	67.7%	130	47	189	1,430	717	620	1,050
Book permits used	1,190	1,481	1,307	1,335	2.1%	1,276	1,040	1,481	14,038	21,440	17,240	16,717
Containerized cargo permits issued	11	10	11	7	-36.4%	11	7	17	125	176	164	145
Special permits issued	9,331	12,341	11,791	12,064	2.3%	10,961	9,331	12,341	120,570	150,184	133,909	120,116
Office of Real Estate	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Plat requests	100	188	221	153	-30.8%	222	100	377	2,437	5,090	4,750	2,799
Research requests	84	71	72	105	45.8%	82	63	105	897	1,165	1,040	746
Access Permits	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Access permits issued	6	11	8	16	100.0%	14	6	30	156		210	161
Traffic	Feb-11	Mar-11	Apr-11	May-11	% Change	Avg	Min	Max	Total	FY 08	FY 09	FY 10
Signal repair requests	997	1,102	960	798	-16.9%	987	798	1,252	10,852	16,009	16,197	13,940



StateStat

Maryland Department of Transportation State Highway Administration--Communications

Data as of June 9, 2011

Customer Care Management System

Beha -Holtz A.Training -Logout

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Animal Removal Report
Previous Month

Sub-Topic	Count	Percentage
Other	153	83%
Other	10	5%
Other	10	5%
Other	14	9%

Service Request Ticket Volume
Current and Previous Quarter

Date/Time Opened	Record Count
January 2011	1,104
February 2011	1,363
March 2011	1,664
April 2011	1,347
May 2011	1,652
June 2011	930

Service Request Ticket Status
Previous Month

Status	Count (Thousands)	Percentage
Other	1.14	89%
Other	0.21	13%
Other	0.05	3%
Other	0.27	18%

Customer Initial Response Timeframe
Previous Month

Business Day Status	Count	Percentage
Other	690	97%
Other	21	3%

Informational Only Tickets Created
Previous Month

Nature of Call	Count
Other	340
Other	32
Other	21
Other	21
Other	21
Other	21
Other	21
Other	21
Other	21
Other	21

Service Request Source Chart
Current and Previous Quarter

Date/Time Opened	Record Count
January 2011	1,104
February 2011	1,363
March 2011	1,664
April 2011	1,347
May 2011	1,652
June 2011	930

<https://na1.salesforce.com/01Z3000000aPfk>

06/09/2011