



StateStat

Volume 4 Number 11
Reporting Period: May 2011

Maryland Department of Transportation Maryland Transit Administration -- MBE/SBR

Management Team

Chief Operations Officer: Michael Davis

Chief Administrative Officer: Simon Taylor

Deputy Chief Operations Officer Service Oversight: Ricky DeGraffenreid

Deputy Chief Operations Officer Core Service: Lauren Skiver



Administrator: Ralign Wells
Appointed: December 2009



Secretary : Beverley Swaim-Sta
Appointed: June 1, 2009

MBE/WBE EXPENDITURES

Goal Achieved: 0.32% # Waivers/Contract Mods: 0 Goal Achieved: 17.17% /Contract Mods:

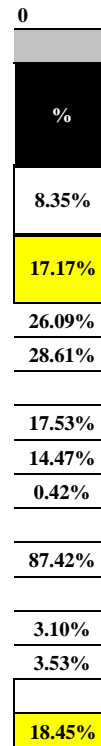
CURRENTLY AVAILABLE PERIOD (May 2011)							YEAR-TO-DATE				
PROCUREMENT/CONTRACT AWARDS	Agency Total	Ethnic / Disabled	Women	Disabled/Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic / Disabled	Women	Disabled/ Non-Profit / Sheltered Workshop	Total MBE/WBE
Payment Totals	\$44,186,770	\$1,660,439 3.76%	\$612,140 1.39%	\$428,927 0.97%	\$2,701,506	6.11%	\$390,772,872	\$20,606,162 5.27%	\$7,747,937 1.98%	\$4,260,409 1.09%	\$32,614,508
Awards Totals	\$45,666,272	\$127,120 0.28%	\$16,896 0.04%	\$0 0.00%	\$144,016	0.32%	\$375,106,982	\$45,188,005 12.05%	\$18,808,074 5.01%	\$410,713 0.11%	\$64,406,792
Architectural and Engineering	\$0	\$0	\$0	\$0	\$0		\$170,000,000	\$32,502,236	\$11,850,000	\$0	\$44,352,236
Construction	\$0	\$0	\$0	\$0	\$0		\$41,928,902	\$9,856,458	\$2,137,896	\$0	\$11,994,354
Construction Related	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Maintenance	\$41,592	\$0	\$0	\$0	\$0	0.00%	\$13,876,435	\$1,453,241	\$685,000	\$293,991	\$2,432,232
Services	\$526,956	\$0	\$4,652	\$0	\$4,652	0.88%	\$29,468,991	\$470,900	\$3,792,675	\$0	\$4,263,575
Supplies and Equipment	\$42,251,897	\$106,498	\$7,499	\$0	\$113,997	0.27%	\$110,429,598	\$213,389	\$138,118	\$113,588	\$465,095
IT Services	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
IT Supplies & Equipment	\$20,127	\$11,097	\$0	\$0	\$11,097	55.13%	\$685,931	\$571,097	\$28,570	\$0	\$599,667
Human, Cultural, Social & Educational	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Corporate Credit Card	\$156,139	\$179	\$1,637	\$0	\$1,816	1.16%	\$1,858,197	\$9,602	\$44,995	\$2,929	\$57,526
Direct Vouchers	\$2,669,561	\$9,346	\$3,108	\$0	\$12,454	0.47%	\$6,858,926	\$111,081	\$130,820	\$205	\$242,106
Federal DBE Total/Other Interagency	\$0						\$25,994,898				
Agency Total Minus DBE Total	\$45,666,272	0.28%	0.04%	0.00%		0.32%	\$349,112,084	12.94%	5.39%	0.12%	
SBR INDICATORS	Agency Total	Total SBR	Designated Procurements	%			Agency Total	Total SBR	Designated Procurements	%	
Payment Totals	\$16,494,036	\$1,405,899	20	8.52%			\$187,531,080	\$14,770,334	355	7.88%	



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Monthly Status Report
American Recovery and Reinvestment Act
Maryland Transit Administration

All Data as of 5/31/2011

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended* thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
AA Co., Balto City, Balto Co.	Bus Procurement and Equipment (16)	9,600,000	9,600,000	-	11/2007	3/11/2009	100%	2/2010	Project Closed	11%
AA Co., Balto City, Balto Co.	Light Rail Substation Breakers Replacement/Overhaul	5,500,000	2,563,677	1/15/2010	-	3/26/2010	46.6%	10/2011	0.81	--*
AA Co., Balto City, Balto Co.	MARC BWI Station Improvements (FRA)	9,400,000	2,660,976	-	-	10/18/2010	28.3%	7/2012	22.43	**
Anne Arundel	MARC BWI Station Renovation (additional elevators, electrical upgrades)	2,442,174	2,113,662	-	10/5/2009	12/7/2009	86.5%	10/2011	6.62	N/A
Baltimore City	Bus Facilities Infrastructure Renewal and Improvements (Wash Blvd Roof)	10,100,000	5,501,746	4/6/2009	4/7/2010	4/15/2010	54.5%	5/2012	29.21	10%
Baltimore City	Bus Loop Pavement Rehab at Mondawmin Transit Center	2,000,000	2,000,000	-	-	5/3/2010	100%	1/2011	33.21	**
Baltimore City	Bus NW Division HVAC Upgrade	5,400,000	230,471	3/10/2010	9/2010	9/30/2010	4.3%	3/2012	1.05	--*
Baltimore City	Light Rail Signage Upgrades	500,000	500,000	-	-	4/3/2009	100%	11/2010	Project Closed	**
Baltimore City	Light Rail Yard Switches Upgrade (manual to electric)	4,200,000	314,785	11/19/2009	10/21/2010	10/21/2010	7.5%	7/2012	0.94	--*
Baltimore City	MARC Penn Station Improvements (heating, windows, and train watering)	4,557,826	2,546,257	-	-	7/31/2009	55.9%	12/2011	10.48	N/A
Baltimore City	MARC West Balto Station Parking Expansion Phase I (demolition)	2,600,000	1,651,868	10/21/2009	8/2010	9/2/2010	63.5%	9/2011	12.84	--*
Baltimore City, Baltimore Co.	Metro Bridge and Elevated Structures Rehabilitation	2,600,000	1,820,284	4/15/2009	11/4/2009	11/19/2009	70.0%	3/2012	2.47	45%
Baltimore City, Baltimore Co.	Metro Fastener and Bolt Replacement	3,622,884	3,622,884	2/16/2009	3/26/2009	3/27/2009	100%	12/2009	Project Closed	21%
Baltimore City, Baltimore Co.	Metro Halon Replacement (TIGGER)	522,000	230,471	-	-	8/27/2010	44.2%	11/2011	2.66	--*
Baltimore City, Baltimore Co.	Metro Public Address System	5,400,000	3,830,749	12/31/2008	4/15/2009	4/22/2009	70.9%	9/2011	9.98	21%
Baltimore City, Baltimore Co.	Metro Railcar Truck Overhaul	18,000,000	7,871,723	10/7/2008	4/15/2009	4/22/2009	43.7%	6/2013	13.89	5%
Baltimore City, Baltimore Co.	Metro Stations Restoration	6,377,116	5,823,257	-	-	2/23/2009	91.3%	12/2011	11.1	**
Baltimore City, Baltimore Co.	Metro Tunnel and Underground Station Repairs	3,900,000	2,454,315	5/30/2008	5/20/2009	5/27/2009	62.9%	8/2012	6.52	100%
Baltimore Co.	Light Rail Falls Road Station Parking Expansion	2,281,000	2,281,000	-	-	4/3/2009	100%	4/2011	0.18	**
Baltimore Co.	Light Rail Substation Installation	4,798,571	1,693,840	04/10/2009	4/7/2010	4/15/2010	35.3%	5/2012	2.14	20%
Baltimore Co.	MARC Martins Yard Improvements	400,000	400,000	11/30/2008	4/21/2009	4/21/2009	100%	4/2011	0	**
Montgomery	MARC CSXT Joint Benefit Projects (Randolph interlocking)	4,700,000	782,729	-	-	9/30/2010	16.7%	9/2011	0.14	N/A
Prince George's	MARC Laurel Station Southbound Platform Rehabilitation	2,100,000	1,982,609	9/15/2008	2/18/2009	3/3/2009	100%	1/2010	Project Closed	30%
Prince George's	MARC Muirkirk Retaining Wall Rehabilitation	180,650	180,650	-	-	2/23/2009	100%	7/2009	Project Closed	**
Systemwide	MARC Public Address System	6,774,205	4,605,062	12/15/2008	4/1/2009	4/13/2009	68.0%	12/2011	16.73	100%
	MARC - Total	23,754,855								
	ARRA - MTA Subtotal	117,956,426	67,263,015							
	Local Transit Facilities Urban Philadelphia	366,198								
Cecil	Bus Shelter Excavation	12,010	12,010	-	-	3/30/2010	100%	4/2011		
Cecil	Bus Stop Benches	3,662	3,662	-	-	5/13/2010	100%	4/2011		
Cecil	Capital Facility Items - Automated Destination	9,590	9,590	-	-	4/1/2009	100%	11/2009		
Cecil	Diesel Fuel Pumps	138,000	0	12/23/2009	9/28/2010	10/6/2010	-	8/2011		18%
Cecil	Large Bus Storage Facility & Consulting	190,000	32,419	12/23/2009	9/28/2010	10/6/2010	17.06%	8/2011		18%
Cecil	Passenger Amenities	12,936	12,010	-	-	7/17/2009	92.84%	8/2011		
	Cecil - Total	366,198							0	
	Local Transit Vehicles/Facilities Small Urban	16,127,604								
Program Administration	Program Administration	20,000				10/5/2010	-	10/2011		
Allegany	Capital Maintenance Items	16,886	16,886	-	-	6/24/2009	100%	9/2010		
Allegany	D&E Electrical System	9,213	9,213	-	-	12/7/2009	100%	8/2010		
Allegany	Facilities Renovation (Electrical System)	44,745	44,745	2/19/2010	4/12/2010	5/10/2010	100%	8/2010		15%
Allegany	Preventative Maintenance	539,205	516,237	-	-	7/1/2009	95.74%	6/2011		
Allegany	Rehab/Renovate Office	8,539	8,539	-	-	8/1/2009	100%	8/2010		
Allegany	Shop Equipment	554	554	-	-	10/1/2009	100%	9/2010		
Allegany	Vehicle Shelter	198,187	228,571	12/8/2009	2/9/2010	2/15/2010	100%	12/2010		6%
Allegany	Video Surveillance System for Vehicles	79,032	79,032	1/15/2010	2/22/2010	2/26/2010	100%	6/2010		
Allegany	Medium High-floor < 30' Bus - Repl	131,993	131,993	2008	3/18/2009	4/1/2009	100%	3/2010		1%
Allegany	Small Bus 8/2 - Expansion	49,603	49,603	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Small Bus 8/2 - Repl (2)	109,361	109,361	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Allegany	Computer Equipment	14,945	14,945	-	-	11/9/2009	100%	1/2010		
Allegany	Facilities Renovation (Office Addition)	29,408	29,408	-	-	10/15/2009	100%	2/2010		
Allegany	Facilities Renovation (Roof)	28,000	27,608	12/14/2009	2/6/2010	2/10/2010	100%	5/2011		
	Allegany - Total	1,259,671							2.72	
Carroll	ADP Software	260,000	260,000	5/1/2009	7/6/2009	7/6/2009	100%	6/2010		
Carroll	Bus Equipment [Branding]	50,000	32,819	5/16/2009	8/11/2009	8/11/2009	65.64%	8/2011		
Carroll	Bus Radio System	106,465	106,466	5/1/2009	6/29/2009	6/29/2009	100%	10/2009		
Carroll	Operations Facility & Parking - Construction	858,260	257,311	8/14/2009	-	2/11/2010	29.98%	11/2011		8%
Carroll	Office Furniture	8,478	8,478	6/22/2009	7/6/2006	7/6/2009	100%	10/2009		
Carroll	Technology [wireless internet on vehicles]	14,150	14,150	6/16/2009	7/2/2009	7/2/2009	100%	11/2009		
Carroll	Small Bus 12/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Small Bus 16/2 - Repl (2)	103,460	103,460	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Carroll	Support Vehicle - 2 Hybrid Cars	48,724	48,724	9/8/2009	10/15/2009	10/15/2009	100%	6/2010		0%
Carroll	Preventative Maintenance	16,706	16,706	-	-	11/1/2010	100%	1/2011		

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	Carroll - Total	1,569,703							0.39	
Charles	Purchase/Install Passenger Amenities	8,525	8,525	-	-	3/1/2010	100%	6/2010		
Charles	Technology - Electronic Fareboxes	229,523	218,896	-	-	12/28/2009	100%	5/2011		
Charles	Medium Low-Floor < 30' Bus - Repl (7)	1,213,886	1,213,886	2008	3/18/2009	4/1/2009	100%	12/2010		1%
Charles	Portable Lift	25,125	25,125	-	-	3/15/2010	100%	6/2010		
Charles	Preventative Maintenance	395,113	173,802	-	-	7/1/2009	43.99%	11/2011		
Charles	Information Posts/Signs	8,000	0	-	-	6/2011	-	8/2011		
Charles	Bike Racks	10,000	0	-	-	6/1/2011	-	8/2011		
Charles	Video Surveillance System	40,000	0	-	-	6/2011	-	8/2011		
	Charles - Total	1,930,172								
Frederick	Bike Racks (12)	5,280	5,280	-	-	8/25/2009	100%	3/2010		
Frederick	MDT/AVL	26,372	26,372	5/1/2006	10/1/2006	8/20/2009	100%	3/2010		
Frederick	Parking Lot Construction	1,242,369	226,280	2010	4/30/2010	5/5/2010	18.21%	9/2011		12.1%
Frederick	Preventative Maintenance	382,032	382,032	-	-	7/1/2009	100%	5/2011		
Frederick	Bus Replacement (23-passenger)	63,310	63,310	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Hybrid Transit Bus > 30 Expansion (2)	1,077,600	0	2008	3/23/2010	4/21/2010	-	9/2011		
Frederick	Minivan Replacement	25,461	25,461	-	-	2/25/2010	100%	8/2010		
Frederick	Small Bus 12/2 - Repl	57,570	57,570	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Frederick	Small Bus 16/2 - Repl (2)	119,017	119,017	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Frederick	Support Vehicle Replacement	25,461	25,461	-	-	2/25/2010	100%	8/2010		
	Frederick - Total	3,024,473							0	
Harford	Medium Low-Floor < 30' Bus - Expansion (12)	4,210,536	0	6/2/2008	9/25/2008	7/10/2009	-	4/2012		
Harford	Small Bus 16/2 - Repl (3)	191,806	191,806	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
Harford	Preventative Maintenance	173,189	128,554	-	-	7/1/2009	74.23%	9/2011		
	Harford - Total	4,575,531							0	
Shore Transit (Somerset, Wicomico, Worcester)	Capital Maintenance Equipment	30,000	30,000	-	-	12/23/2009	100%	3/2010		0%
Shore Transit (Somerset, Wicomico, Worcester)	Computer Hardware	30,743	30,743	-	-	7/30/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Computer Software	147,147	125,175	-	-	7/30/2009	85.07%	6/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Fare Counting/Sorting Machine	6,879	6,879	-	-	8/31/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Office Equipment	29,547	29,547	-	-	7/31/2009	100%	6/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Outside Facility Maintenance Equipment	28,827	28,827	-	-	7/28/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Passenger Amenities	34,187	34,187	-	-	7/9/2009	100%	1/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Recondition Bus Engine	12,500	12,500	-	-	7/7/2009	100%	7/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Security Updates	13,000	0	-	-	4/15/2011	-	9/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Shop Equipment	16,733	16,733	-	-	7/27/2009	100%	9/2009		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl (2)	390,550	390,550	8/6/2006	1/3/2007	6/10/2009	100%	3/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Medium Duty Transit Bus > 30 Repl	206,580	206,580	2008	9/30/2009	10/2/2009	100%	4/2011		
Shore Transit (Somerset, Wicomico, Worcester)	Medium High-floor 30' Bus - Repl (3)	329,162	329,162	2008	3/18/2009	4/1/2009	100%	6/2010		1%
Shore Transit (Somerset, Wicomico, Worcester)	Small Bus 8/4 - Repl (2)	105,993	105,993	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Shore Transit (Somerset, Wicomico, Worcester)	Support Vehicle (2)	30,008	29,710	6/13/2010	7/23/2010	7/27/2010	100%	10/2010		
Shore Transit (Somerset, Wicomico, Worcester)	Preventative Maintenance	64,287	64,287	-	-	7/1/2009	100%	6/2011		
	Shore Transit - Total	1,476,142								
Washington	Bus Shelters	135,813	0	4/14/2011	6/2011	7/2011	-	12/2011		
Washington	Facilities Renovation	212,000	212,000	-	12/20/2009	12/28/2009	100%	12/2010		16.2%
Washington	GFI Fareboxes	206,128	190,348	-	12/3/2010	12/9/2009	92.34%	8/2011		
Washington	Key-pad Entrance Door Lock System	5,000	0	-	-	5/16/2011	-	9/2011		
Washington	Oil Tank	12,124	12,124	-	-	9/29/2009	100%	7/2010		

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Washington	Shop Equipment	8,668	8,668	-	-	12/20/2009	100%	6/2010		
Washington	Transfer Point Relocation	875,225	385,635	2/12/2010	5/26/2010	5/27/2010	44.06%	9/2011		16%
Washington	Medium Low-Floor < 30' Bus - Expansion (3)	627,251	627,251	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Washington	Support Vehicle	19,853	19,853	-	-	6/9/2010	100%	12/2010		
Washington	Preventative Maintenance	169,851	46,573	-	-	7/1/2009	27.42%	8/2011		
	Washington - Total	2,271,913							0	
	Local Transit Vehicles/Facilities Urban Baltimore	5,974,000								
Anne Arundel (Annapolis)	Preventative Maintenance	74,769	74,071	-	-	7/1/2009	100%	10/2010		
Anne Arundel (Annapolis)	1 Trolley	591,000	0	5/15/2009	11/1/2009	12/1/2009	-	5/2011		
Anne Arundel (Annapolis)	Heavy Duty Transit Bus - Repl (5)	1,642,565	0	5/15/2009	8/25/2009	8/26/2009	-	7/2011		
Anne Arundel	Medium Low-Floor < 30' Bus - Expansion (2)	387,666	387,666	2008	3/18/2009	4/1/2009	100%	11/2010		1%
	Anne Arundel - Total	2,696,000								
CTC (Anne Arundel, Howard, Laurel)	AVL System Installation and Maintenance	600,000	253,474	12/1/2009	3/25/2010	3/28/2010	42.25%	8/2011		9.4%
	CTC - Total	600,000								
Howard	Bus Painting	61,000	56,593	8/28/2009	10/15/2009	12/15/2009	92.78%	9/2011		0.59%
Howard	Bus Stop Amenities	100,000	0	12/2010	2/2011	2/8/2011	-	8/2011		
Howard	GPS	12,944	12,944	7/30/2009	9/1/2009	10/30/2009	100%	1/2010		
Howard	Preventative Maintenance	150,000	150,000	-	-	7/1/2009	100%	6/2010		
Howard	Security Cameras	135,542	135,000	7/30/2009	1/20/2010	1/25/2010	100%	1/2011		16.3%
Howard	Hybrid Transit Bus > 30' Expansion	540,000	540,000	5/1/2009	6/30/2009	6/30/2009	100%	3/2011		
Howard	Hybrid Transit Bus > 30' Repl (2)	1,080,000	1,080,000	5/1/2009	6/30/2009	6/30/2009	100%	3/2011		
Howard	Paratransit Bus (3)	598,514	582,132	6/1/2009	7/20/2009	7/30/2009	100%	6/2010		
	Howard - Total	2,678,000							2.86	
	Local Transit Vehicles/Facilities Urban Washington	13,800,000								
Montgomery	Dispatch Software	350,000	306,134	10/2/2006	3/22/2010	3/26/2010	87.47%	9/2011		
Montgomery	Heavy Duty Transit Bus > 30 Repl (12)	6,205,920	0	2006	7/2006	9/3/2009	-	2/2012		
Montgomery	Heavy Duty Transit Bus > 30 Repl - Diesel	344,080	0	2006	7/2006	9/3/2009	-	2/2012		
	Montgomery - Total	6,900,000							0	
Prince George's	Heavy Duty Transit Bus > 30 Repl (22)	6,900,000	6,900,000	4/1/2008	8/27/2008	7/10/2009	100%	4/2011		
	Prince George's - Total	6,900,000								
	Local Transit Vehicles/Facilities Rural Areas	7,425,244								
Inter City Bus Allocation	Inter City Bus Allocation	1,113,787	0	8/4/2010	10/4/2010	12/17/2010	-	11/2011		
Program Administration	Program Administration	184,449	#REF!	-	-	4/17/2009	100%	5/2011	0.92	
Calvert	Bus Shelter	15,000	4,440	-	-	10/25/2010	29.60%	8/2011		
Calvert	Electronic Farebox System	220,000	206,186	-	-	1/15/2010	93.72%	7/2011		
Calvert	GPS/Vehicle Tracking System	12,075	12,075	-	-	7/31/2009	100%	4/2010		
Calvert	Shop Equipment	5,924	5,924	-	-	1/25/2010	100%	6/2010		
Calvert	Wheelchair Securement Device	1,670	1,670	-	-	8/4/2009	100%	6/2010		
Calvert	Medium Low-Floor < 30' Bus - Repl (2)	405,011	405,011	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Calvert	Small Bus 16/2 Expansion	65,494	65,494	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Calvert	Computer Equipment	4,200	2,800	-	-	1/18/2011	66.67%	7/2011		
	Calvert - Total	729,374								
DCT (Caroline, Kent, Talbot)	2-way Radios	21,804	21,804	-	-	10/22/2009	100%	11/2009		
DCT (Caroline, Kent, Talbot)	Strobe Lights	7,783	7,783	-	-	3/10/2010	100%	5/2010		
DCT (Caroline, Kent, Talbot)	Surveillance Equipment	100,000	0	8/2010	11/2010	1/18/2011	-	6/2011		
DCT (Caroline, Kent, Talbot)	Medium Low-Floor < 30' Bus - Repl	112,283	112,283	2008	3/18/2009	4/1/2009	100%	4/2010		1%
DCT (Caroline, Kent, Talbot)	Small Bus 16/2 - Repl	64,051	64,051	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
DCT (Caroline, Kent, Talbot)	Support Vehicle	25,000	21,387	8/2010	11/2010	10/20/2010	100%	1/2011		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Training Room)	6,500	6,500	-	-	10/29/2010	100%	3/2011		
DCT (Caroline, Kent, Talbot)	Facility Renovation (Drivers Room)	5,000	4,063	-	-	10/29/2010	100%	3/2011		
	DCT - Total	342,421								
Dorchester	Small Bus 16/2 - Repl (3)	175,932	175,932	2008	3/18/2009	4/1/2009	100%	11/2009		1.6%
	Dorchester - Total	175,932								
Garrett	Bus Wash	106,711	106,711	9/8/2009	11/19/2009	3/1/2010	100%	4/2010		4%
Garrett	Small Bus 10/2 - Repl	49,447	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 12/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Small Bus 16/2 - Repl	49,448	49,448	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Garrett	Enclosed Vehicle Parking Canopy	325,000	0	5/26/2011	6/2011	6/2011	-	9/2011		
	Garrett - Total	580,054								
Queen Anne's	Computer Equipment for Transit Office	5,046	5,046	-	-	8/6/2009	100%	5/2010		
Queen Anne's	Office Furniture for Transit Office	9,951	9,951	-	-	11/6/2009	100%	5/2010		
Queen Anne's	Signs for Facility	510	510	-	-	1/15/2010	100%	3/2010		

Monthly Status Report
American Recovery and Reinvestment Act
Maryland Transit Administration

All Data as of 5/31/2011

County/Jurisdiction	Project Name & Description	ARRA Cost Estimate (\$)	Fed Expended* thru Report Date	Ad Date	Award Date	NTP	% Complete	Scheduled Completion	FTE Employment As of Last Quarter	MBE%
Queen Anne's	Telephone Handsets and Voicemail System	1,500	930	-	-	1/31/2011	100%	3/2011		
Queen Anne's	Medium Low-Floor < 30' Bus - Expansion	187,240	187,910	2008	3/18/2009	4/1/2009	100%	4/2010		1%
Queen Anne's	Medium Low-Floor < 30' Bus - Repl	187,240	0	-	-	11/17/2010	-	7/2011		1%
Queen Anne's	Small Bus 10/2 - Repl (4)	241,699	241,699	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
Queen Anne's	Vehicle Refurbishment (Engine)	8,800	8,104	-	-	12/8/2010	100%	2/2011		
Queen Anne's	Small Bus 10/2 Repl (1)	55,280	55,743	2008	3/18/2009	11/10/2010	100%	2/2011		
Queen Anne's	Hydraulic Lift	10,000	7,510	-	-	12/8/2010	100%	3/2011		
	Queen Anne's - Total	707,265								
St. Mary's	Bus Canopy Solar Lights	20,000	0	5/13/2011	7/2011	8/2011	-	12/2011		
St. Mary's	Bus Shelters (5)	30,000	0	12/23/2010	6/2011	7/2011	-	12/2011		7.5%
St. Mary's	Bus Stop Shelter Solar Lights	2,500	0	12/23/2010	6/2011	7/2011	-	12/2011		
St. Mary's	Bus Wash Rack Solar Lights	5,000	0	12/23/2010	6/2011	7/2011	-	12/2011		
St. Mary's	Concrete Pads	12,000	0	12/23/2010	6/2011	7/2011	-	12/2011		
St. Mary's	Shop/Maintenance Equipment	50,000	0	12/23/2010	5/16/2011	5/16/2011	-	12/2011		7.5%
St. Mary's	Medium High-floor < 30' Bus - Expansion (2)	212,775	212,775	2008	3/18/2009	4/1/2009	100%	4/2010		1%
St. Mary's	Small Bus 16/2 - Repl (2)	122,437	122,437	2008	3/18/2009	4/1/2009	100%	10/2009		1.6%
	St. Mary's - Total	454,712								
Worcester (Ocean City)	Bus Spare Parts	78,660	78,660	-	-	12/23/2009	100%	6/2010		
Worcester (Ocean City)	Currency Counters	6,000	6,000	-	-	8/12/2009	100%	10/2009		
Worcester (Ocean City)	Electronic Fareboxes	100,000	0	-	-	8/2011	-	12/2011		
Worcester (Ocean City)	LED Info Signs at Transit Facilities	50,000	4,313	-	-	12/16/2010	100%	3/2011		
Worcester (Ocean City)	Refurbish S. End Transit Center	30,000	0	3/15/2010	4/27/2010	11/8/2010	-	9/2011		1.97%
Worcester (Ocean City)	Rehab/Renovate P&R	50,000	16,600	11/9/2009	2/5/2010	2/10/2010	33.20%	11/2011		1%
Worcester (Ocean City)	Shelter Parts	24,978	24,979	-	-	10/28/2009	100%	2/2010		3%
Worcester (Ocean City)	Supplemental AVL/APC Funding	30,000	2,425	-	-	1/3/2011	100%	4/2011		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (6)	2,372,238	2,372,238	-	-	4/5/2010	100%	6/2011		
Worcester (Ocean City)	Heavy Duty Transit Bus 40' Rep (1)	395,373	395,373	-	-	11/10/2010	100%	6/2011		
	Worcester - Total	3,137,249								
	ARRA - LOTS Subtotal	43,693,046		#REF!						
	ARRA Obligations to projects that have received NTP					#####				
	ARRA - Total	161,649,472		#REF!						



		11/17/09	12/15/09	1/29/10	2/26/10	3/25/10	4/23/10	6/16/10	6/30/10	7/30/10	8/20/10	9/2/10	10/6/10	10/26/10	11/19/10	12/13/10	1/13/11	2/11/11	3/15/11	4/26/11	5/17/11	6/15/11	Change from 5/17/11	% of Total	
Total Projects	Total			134	134	135	135	135	135	135	135	135	135	145	145	145	145	145	145	145	145	145	0	100%	
	MTA	134	134	23	23	24	24	24	24	24	24	24	24	25	25	25	25	25	25	25	25	25	0	100%	
	LOTS			111	111	111	111	111	111	111	111	111	111	120	120	120	120	120	120	120	120	120	0	100%	
Value of All ARRA Projects (\$M)	Total			\$ 151.7	\$ 151.7	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 152.3	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ 161.7	\$ -	100%	
	MTA	\$ 152	\$ 152	\$ 108.0	\$ 108.0	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 108.6	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ -	100%	
	LOTS			\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ 43.7	\$ -	100%	
Number of Remaining Projects left to be advertised	Total			67	55	54	53	25	23	20	19	17	17	22	21	18	11	9	9	7	7	3	4	2%	
	MTA	79	79	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0%	
	LOTS			64	54	54	53	25	23	20	19	17	17	22	21	18	11	9	9	7	7	3	4	3%	
Value of Remaining Projects left to be advertised (\$M) [1]	Total			\$ 37.4	\$ 13.5	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	\$ 2.2	\$ 1.1	\$ 1.0	\$ 1.0	\$ 1.5	\$ 1.1	\$ 0.8	\$ 0.7	\$ 0.7	\$ 0.7	\$ 0.5	\$ 0.5	\$ 0.1	\$ 0.4	0%	
	MTA	\$ 43.7	\$ 43.7	\$ 15.5	\$ 5.4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	LOTS			\$ 21.9	\$ 8.1	\$ 8.1	\$ 8.1	\$ 2.3	\$ 2.3	\$ 2.2	\$ 1.1	\$ 1.0	\$ 1.0	\$ 1.5	\$ 1.1	\$ 0.8	\$ 0.7	\$ 0.7	\$ 0.7	\$ 0.5	\$ 0.5	\$ 0.1	\$ 0.4	0%	
Number of Projects essentially advertised and awaiting NTP	Total									11	10	11	8	5	5	4	8	7	6	7	6	7	-1	5%	
	MTA									5	5	4	1	0	0	0	0	0	0	0	0	0	0	0%	
	LOTS									6	5	7	7	5	5	4	8	7	6	7	6	7	-1	6%	
Value of Projects essentially advertised awaiting NTP(\$M) [1]	Total									\$ 19.3	\$ 18.3	\$ 18.5	\$ 5.9	\$ 1.3	\$ 1.3	\$ 1.4	\$ 1.4	\$ 1.3	\$ 1.2	\$ 1.4	\$ 0.2	\$ 0.5	\$ (0.3)	0%	
	MTA									\$ 17.9	\$ 17.9	\$ 16.9	\$ 4.3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
	LOTS									\$ 1.4	\$ 0.4	\$ 1.6	\$ 1.6	\$ 1.3	\$ 1.3	\$ 1.4	\$ 1.4	\$ 1.3	\$ 1.2	\$ 1.4	\$ 0.2	\$ 0.5	\$ (0.3)	1%	
Projects essentially advertised and given notice to proceed, consistent with FTA procedures	Total	50	50	50	55	59	62	100	102	104	106	107	110	118	119	123	126	129	130	131	132	135	3	93%	
	MTA			15	15	15	17	19	19	19	19	20	23	25	25	25	25	25	25	25	25	25	25	0	100%
	LOTS			35	40	44	45	81	83	85	87	87	87	93	94	98	101	104	105	106	106	110	3	92%	
Value of Projects essentially Advertised and given NTP (\$M) [1]	Total	\$ 102.7	\$ 102.7	\$ 102.8	\$ 103.6	\$ 104.6	\$ 104.6	\$ 130.7	\$ 130.7	\$ 130.8	\$ 131.8	\$ 132.8	\$ 145.4	\$ 158.9	\$ 159.3	\$ 159.5	\$ 159.6	\$ 159.7	\$ 159.8	\$ 159.8	\$ 160.9	\$ 161.0	\$ 0.1	100%	
	MTA			\$ 83.3	\$ 83.3	\$ 83.3	\$ 83.3	\$ 90.7	\$ 90.7	\$ 90.7	\$ 90.7	\$ 91.7	\$ 104.3	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ -	100%	
	LOTS			\$ 19.5	\$ 20.3	\$ 21.3	\$ 21.3	\$ 40.0	\$ 40.0	\$ 40.1	\$ 41.1	\$ 41.1	\$ 41.1	\$ 40.9	\$ 41.3	\$ 41.5	\$ 41.6	\$ 41.7	\$ 41.8	\$ 41.8	\$ 41.8	\$ 42.9	\$ 43.0	\$ 0.1	98%
# of Projects where work has begun	Total			30	34	37	38	58	67	76	78	83	86	88	92	93	100	103	105	114	114	117	3	81%	
	MTA	26	28	14	14	14	14	16	16	19	19	20	22	22	23	23	25	25	25	25	25	25	0	100%	
	LOTS			16	20	23	24	42	51	57	59	63	64	66	69	70	75	78	80	89	89	92	3	77%	
Value of Projects where work has begun (\$M)	Total	\$ 58.0	\$ 64.7	\$ 67.3	\$ 67.9	\$ 68.0	\$ 68.2	\$ 82.2	\$ 83.1	\$ 98.2	\$ 98.5	\$ 99.8	\$ 109.9	\$ 109.1	\$ 114.4	\$ 115.1	\$ 130.4	\$ 132.0	\$ 139.0	\$ 142.4	\$ 142.4	\$ 145.1	\$ 2.7	90%	
	MTA			\$ 65.4	\$ 65.4	\$ 65.4	\$ 65.4	\$ 73.8	\$ 73.8	\$ 87.9	\$ 87.9	\$ 88.9	\$ 99.0	\$ 99.0	\$ 103.2	\$ 103.2	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ 118.0	\$ -	100%	
	LOTS			\$ 1.9	\$ 2.5	\$ 2.6	\$ 2.8	\$ 8.4	\$ 9.3	\$ 10.3	\$ 10.6	\$ 10.9	\$ 10.9	\$ 10.1	\$ 11.2	\$ 11.9	\$ 12.4	\$ 14.0	\$ 21.0	\$ 24.4	\$ 24.4	\$ 27.1	\$ 2.7	62%	
Projects Completed	Total			13	15	16	16	33	39	45	45	49	53	54	55	56	60	63	65	72	79	82	3	57%	
	MTA	7	9	5	5	5	5	5	5	5	5	5	5	5	5	5	5	6	6	7	8	8	0	32%	
	LOTS			8	10	11	11	28	34	40	40	44	48	49	50	51	55	57	59	65	71	74	3	62%	
Value of Projects Completed (\$M)	Total			\$ 16.0	\$ 16.2	\$ 16.2	\$ 16.2	\$ 20.4	\$ 20.9	\$ 21.4	\$ 21.4	\$ 21.9	\$ 21.9	\$ 22.2	\$ 22.2	\$ 22.8	\$ 23.4	\$ 26.7	\$ 26.8	\$ 28.8	\$ 38.5	\$ 41.6	\$ 3.1	26%	
	MTA			\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 15.8	\$ 16.0	\$ 18.0	\$ 18.0	\$ 18.4	\$ 20.7	\$ 20.7	\$ -	18%	
	LOTS			\$ 0.2	\$ 0.4	\$ 0.4	\$ 0.4	\$ 4.6	\$ 5.1	\$ 5.6	\$ 5.6	\$ 6.1	\$ 6.1	\$ 6.4	\$ 6.4	\$ 7.0	\$ 7.4	\$ 8.7	\$ 8.8	\$ 10.4	\$ 17.8	\$ 20.9	\$ 3.1	48%	
Amount of ARRA Funds Expended (\$M)	Total			\$ 23.2	\$ 24.4	\$ 27.1	\$ 30.6	\$ 34.9	\$ 40.0	\$ 42.7	\$ 43.0	\$ 45.2	\$ 47.6	\$ 48.6	\$ 50.1	\$ 53.4	\$ 56.0	\$ 61.2	\$ 68.4	\$ 76.3	\$ 84.4	\$ 88.1	\$ 3.7	54%	
	MTA									34.6	\$ 34.9	\$ 36.6	\$ 39.0	\$ 39.5	\$ 41.0	\$ 43.4	\$ 45.7	\$ 50.1	\$ 53.4	\$ 61.1	\$ 63.8	\$ 67.4	\$ 3.6	57%	
	LOTS									8.1	\$ 8.1	\$ 8.6	\$ 8.6	\$ 9.1	\$ 9.1	\$ 10.0	\$ 10.3	\$ 11.1	\$ 15.0	\$ 15.2	\$ 20.6	\$ 20.7	\$ 0.1	47%	
Federal Reimbursement of ARRA Funds (\$M)	Total			\$ 23.2	\$ 24.4	\$ 24.8	\$ 26.8	\$ 34.6	\$ 37.0	41.7	\$ 42.5	\$ 44.6	\$ 47.3	\$ 47.7	\$ 48.9	\$ 52.1	\$ 55.3	\$ 56.9	\$ 65.1	\$ 72.3	\$ 76.7	\$ 82.7	\$ 6.0	51%	
	MTA									33.6	\$ 34.4	\$ 36.4	\$ 38.7	\$ 39.1	\$ 39.8	\$ 42.7	\$ 45.3	\$ 46.4	\$ 50.1	\$ 57.1	\$ 59.8	\$ 62.3	\$ 2.5	53%	
	LOTS									8.1	\$ 8.1	\$ 8.2	\$ 8.6	\$ 8.6	\$ 9.1	\$ 9.4	\$ 10.0	\$ 10.5	\$ 15.0	\$ 15.2	\$ 16.9	\$ 20.4	\$ 3.5	47%	

[1] note: additional funding is also being provided to the railroads under existing agreements



Maryland Department of Transportation
Maryland Transit Administration -- Scheduled Overtime

	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28		Average	Minimum	Maximum	Total	Target
Overtime Total Hours Scheduled	4,342	4,342	4,341	4,341	0.0%	4,136	3,649	4,342	99,262	
Bus Transportation Scheduled	3,446	3,446	3,445	3,445	0.0%	3,244	2,791	3,446	77,844	
Bush Transportation Scheduled	976	976	975	975	0.0%	943	827	976	22,627	
Eastern Transportation Scheduled	750	750	750	750	0.0%	764	726	860	18,334	
Kirk Transportation Scheduled	934	934	934	934	0.0%	859	634	934	20,620	
Northwest Transportation Scheduled	786	786	786	786	0.0%	678	491	786	16,263	
Metro Transportation Scheduled	480	480	480	480	0.0%	478	464	481	11,478	
Light Rail Transportation Scheduled	390	390	390	390	0.0%	388	365	395	9,320	
Mobility Scheduled	26	26	26	26	0.0%	26	24	26	620	



Maryland Department of Transportation

Maryland Monthly Reporting Period

Time Expenditures Fiscal Year To Date

	February	March	April	May	% Change	Average	Minimum	Maximum	Total	Target
Overtime Total Spending Scheduled	\$253,422	\$308,672	\$275,717	\$281,357	2.0%	\$266,151	\$235,485	\$308,672	\$2,927,659	
Overtime Total Spending Unscheduled	\$1,178,390	\$1,358,958	\$1,304,256	\$1,498,988	14.9%	\$1,313,595	\$1,165,346	\$1,540,937	\$14,449,547	
Bus Transportation Scheduled	\$199,606	\$241,085	\$215,331	\$220,434	2.4%	\$206,266	\$177,243	\$241,085	\$2,268,926	
Bush Transportation Scheduled	\$55,760	\$68,640	\$59,958	\$62,985	5.0%	\$60,127	\$53,060	\$68,640	\$661,397	
Eastern Transportation Scheduled	\$43,294	\$52,019	\$46,175	\$47,858	3.6%	\$48,445	\$43,294	\$58,362	\$532,893	
Kirk Transportation Scheduled	\$55,236	\$66,059	\$59,742	\$59,785	0.1%	\$54,766	\$40,282	\$66,059	\$602,423	
Northwest Transportation Scheduled	\$45,316	\$54,367	\$49,456	\$49,806	0.7%	\$42,928	\$30,219	\$54,367	\$472,213	
Bus Transportation Unscheduled	\$333,915	\$371,631	\$336,606	\$447,889	33.1%	\$380,153	\$333,915	\$525,568	\$4,181,678	
Bush Transportation Unscheduled	\$124,004	\$131,339	\$145,814	\$170,791	17.1%	\$137,591	\$116,392	\$174,932	\$1,513,504	
Eastern Transportation Unscheduled	\$73,442	\$83,821	\$56,855	\$89,478	57.4%	\$71,945	\$39,294	\$105,183	\$791,395	
Kirk Transportation Unscheduled	\$58,062	\$73,908	\$65,346	\$102,521	56.9%	\$82,992	\$58,062	\$121,264	\$912,911	
Northwest Transportation Unscheduled	\$78,407	\$82,563	\$68,591	\$85,099	24.1%	\$87,624	\$68,591	\$124,189	\$963,868	
Bus Maintenance Unscheduled	\$292,986	\$335,292	\$268,238	\$362,985	35.3%	\$300,891	\$243,052	\$364,629	\$3,309,799	
Bush Maintenance Unscheduled	\$62,392	\$73,762	\$40,461	\$64,743	60.0%	\$55,949	\$32,239	\$74,016	\$615,441	
Eastern Maintenance Unscheduled	\$29,434	\$36,512	\$34,460	\$41,828	21.4%	\$36,270	\$27,295	\$43,953	\$398,973	
Kirk Maintenance Unscheduled	\$28,898	\$34,156	\$17,592	\$28,882	64.2%	\$37,132	\$17,592	\$80,927	\$408,454	
Northwest Maintenance Unscheduled	\$32,902	\$35,968	\$42,799	\$59,135	38.2%	\$38,480	\$29,442	\$59,135	\$423,285	
Misc. Bus Maintenance Unscheduled	\$139,360	\$154,894	\$132,926	\$168,397	26.7%	\$133,059	\$94,064	\$168,397	\$1,463,646	
Metro Transportation Scheduled	\$28,075	\$35,523	\$32,576	\$32,708	0.4%	\$32,318	\$28,075	\$35,523	\$355,493	
Metro Transportation Unscheduled	\$51,666	\$73,405	\$55,885	\$34,548	-38.2%	\$35,559	\$9,020	\$73,405	\$391,148	
Metro Maintenance Unscheduled	\$133,058	\$158,386	\$172,800	\$186,881	8.1%	\$182,707	\$133,058	\$253,729	\$2,009,773	
Light Rail Transportation Scheduled	\$24,265	\$30,286	\$26,275	\$26,749	1.8%	\$26,023	\$22,626	\$30,286	\$286,256	
Light Rail Transportation Unscheduled	\$22,950	\$34,288	\$34,662	\$35,750	3.1%	\$28,139	\$10,222	\$48,543	\$309,532	
Light Rail Maintenance Unscheduled	\$109,954	\$126,943	\$127,663	\$131,813	3.3%	\$121,238	\$109,954	\$138,204	\$1,333,620	
Mobility Scheduled	\$1,476	\$1,778	\$1,535	\$1,466	-4.5%	\$1,544	\$1,415	\$1,778	\$16,984	
Mobility Transportation Unscheduled	\$13,042	\$13,839	\$14,894	\$35,541	138.6%	\$22,112	\$7,610	\$52,156	\$243,234	
Mobility Truck Shop Unscheduled	\$16,524	\$20,992	\$16,673	\$18,276	9.6%	\$16,256	\$10,445	\$20,992	\$178,813	
Police Unscheduled	\$160,060	\$184,168	\$230,832	\$215,267	-6.7%	\$191,192	\$159,831	\$230,832	\$2,103,110	
Operation Support	\$10,398	\$11,225	\$7,625	\$11,239	47.4%	\$6,259	\$1,045	\$11,239	\$68,848	
Administration Unscheduled	\$57,277	\$53,853	\$60,897	\$65,579	7.7%	\$57,461	\$45,134	\$65,579	\$632,074	

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date			
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28		Average	Minimum	Maximum	Total
Total Overtime Hours	20,628	22,488	25,565	25,265	-1.2%	21,746	17,890	25,565	521,894
Operating Overtime Total Hours	17,113	19,256	21,935	22,091	0.7%	18,858	14,803	22,889	452,583
Overtime Cap	18,291	18,291	18,291	18,291	0.0%	18,883	18,291	19,378	453,190
Over/Under	1,179	(964)	(3,644)	(3,800)	4.3%	25	(3,800)	4,333	607
Bus Transportation Overtime	8,738	9,011	10,602	9,991	-5.8%	9,186	6,564	10,990	220,463
Bus Transportation Operating Overtime	8,738	9,011	10,602	9,991	-5.8%	9,114	6,564	10,990	218,742
Overtime Cap	9,014	9,014	9,014	9,014	0.0%	9,001	8,704	9,014	216,026
Over/Under	276	3	(1,588)	(977)	-38.5%	(113)	(1,976)	2,140	(2,716)
Bush Transportation Overtime	3,418	3,345	3,768	3,510	-6.8%	3,070	2,042	3,768	73,683
Bush Transportation Operating Overtime	3,418	3,345	3,768	3,510	-6.8%	3,053	2,042	3,768	73,265
Overtime Cap	2,822	2,822	2,822	2,822	0.0%	2,811	2,550	2,822	67,456
Over/Under	(596)	(523)	(946)	(688)	-27.3%	(242)	(946)	587	(5,809)
Eastern Transportation Overtime	1,687	1,643	2,205	1,869	-15.2%	1,887	1,163	2,446	45,293
Eastern Transportation Operating Overtime	1,687	1,643	2,205	1,869	-15.2%	1,885	1,163	2,446	45,241
Overtime Cap	2,018	2,018	2,018	2,018	0.0%	2,022	2,018	2,123	48,537
Over/Under	331	375	(187)	149	-179.7%	137	(428)	855	3,296
Kirk Transportation Overtime	1,885	1,998	2,434	2,511	3.2%	2,161	1,681	2,717	51,869
Kirk Transportation Operating Overtime	1,885	1,998	2,434	2,511	3.2%	2,120	1,681	2,717	50,875
Overtime Cap	2,256	2,256	2,256	2,256	0.0%	2,246	2,004	2,256	53,892
Over/Under	371	258	(178)	(255)	43.3%	126	(461)	487	3,017
Northwest Transportation Overtime	1,748	2,025	2,195	2,101	-4.3%	2,067	1,450	2,651	49,617
Northwest Transportation Operating Overtime	1,748	2,025	2,195	2,101	-4.3%	2,057	1,450	2,651	49,361
Overtime Cap	1,918	1,918	1,918	1,918	0.0%	1,923	1,918	2,027	46,141
Over/Under	170	(107)	(277)	(183)	-33.9%	(134)	(733)	577	(3,220)



Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Overtime	3,251	3,806	5,134	4,953	-3.53%	4,055	2,773	5,254	97,312	
Bus Maintenance Operating Overtime	2,646	3,337	4,537	4,513	-0.54%	3,625	2,306	4,934	87,007	
Overtime Cap	3,414	3,414	3,414	3,414	0.00%	3,700	3,414	4,255	88,789	
Over/Under	768	77	(1,123)	(1,099)	-2.16%	74	(1,123)	1,523	1,782	
Bush Maintenance Overtime	425	580	831	961	15.58%	756	234	1,189	18,136	
Bush Maintenance Operating Overtime	425	580	831	961	15.58%	756	234	1,189	18,136	
Overtime Cap	679	679	679	679	0.00%	736	679	846	17,652	
Over/Under	254	99	(152)	(282)	85.20%	(20)	(510)	527	(484)	
Eastern Maintenance Overtime	483	432	533	635	19.10%	500	310	705	11,988	
Eastern Maintenance Operating Overtime	483	432	533	635	19.10%	500	310	705	11,988	
Overtime Cap	522	522	522	522	0.00%	566	522	651	13,585	
Over/Under	39	90	(11)	(113)	925.45%	67	(119)	276	1,597	
Kirk Maintenance Overtime	218	270	418	422	0.91%	536	218	1,207	12,861	
Kirk Maintenance Operating Overtime	218	270	418	422	0.91%	536	218	1,207	12,860	
Overtime Cap	471	471	471	471	0.00%	510	471	587	12,247	
Over/Under	253	201	53	49	-7.21%	(26)	(679)	253	(613)	
Northwest Maintenance Overtime	580	700	986	757	-23.26%	551	289	986	13,225	
Northwest Maintenance Operating Overtime	580	700	986	757	-23.26%	551	289	986	13,226	
Overtime Cap	510	510	510	510	0.00%	553	510	636	13,265	
Over/Under	(70)	(190)	(476)	(247)	-48.16%	2	(476)	284	39	
Misc. Bus Maintenance Overtime	1,545	1,824	2,365	2,178	-7.91%	1,713	1,049	2,487	41,102	
Misc. Bus Maintenance Operating Overtime	940	1,355	1,769	1,739	-1.70%	1,283	506	2,479	30,796	
Overtime Cap	1,232	1,232	1,232	1,232	0.00%	1,335	1,232	1,535	32,040	
Over/Under	292	(123)	(537)	(507)	-5.59%	52	(1,097)	726	1,244	



Statestat

Volume 4 Number 11
Reporting Period: May
2011

Maryland Department of Transportation

Maryland Transit Administration -- Overtime Caps Bus Maintenance Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Overtime	1,546	1,825	2,365	2,185	-7.6%	1,713	1,050	2,488	41,101	
Bus Maintenance Operating Overtime	942	1,356	1,789	1,759	-1.7%	1,288	508	2,480	30,907	
Overtime Cap	1,252	1,252	1,252	1,252	0.0%	1,342	1,252	1,535	32,216	
Over/Under	310	(104)	(537)	(507)	-5.5%	55	(1,098)	744	1,310	
Main Shop Overtime	470	575	705	391	-44.5%	253	2	705	6,084	
Main Shop Operating Overtime	470	575	705	391	-44.5%	254	2	705	6,085	
Overtime Cap	284	284	284	284	0.0%	308	284	354	7,394	
Over/Under	(186)	(291)	(421)	(107)	-74.6%	55	(421)	317	1,309	
AC Shop Overtime	6	59	58	54	-7.5%	59	6	103	1,408	
AC Shop Operating Overtime	3	51	54	54	-0.6%	57	3	93	1,369	
Overtime Cap	58	58	58	58	0.0%	63	58	73	1,523	
Over/Under	55	7	4	5	8.2%	6	(29)	55	154	
Body Shop Overtime	5	133	414	451	8.9%	300	5	564	7,201	
Body Shop Operating Overtime	5	133	402	451	12.2%	290	5	564	6,970	
Overtime Cap	243	243	243	243	0.0%	263	243	302	6,311	
Over/Under	238	110	(159)	(208)	30.8%	(27)	(321)	266	(658)	
Brake Shop Overtime	33	150	177	217	22.6%	86	2	251	2,055	
Brake Shop Operating Overtime	33	150	177	217	22.6%	86	2	251	2,055	
Overtime Cap	134	134	134	134	0.0%	145	134	167	3,481	
Over/Under	101	(16)	(43)	(83)	92.9%	59	(101)	149	1,426	
Radio/Systems Maintenance OT	621	572	703	566	-19.6%	485	147	703	11,650	
Radio/Systems Maintenance Operating Overtime	181	179	142	182	28.0%	188	(341)	565	4,508	
Overtime Cap	146	146	146	146	0.0%	158	146	182	3,801	
Over/Under	(35)	(33)	4	(36)	-1089.1%	(29)	(401)	487	(708)	
Facilities Maintenance OT	379	299	279	456	63.7%	403	154	784	9,679	
Facilities Maintenance Operating Overtime	218	231	279	420	50.8%	288	41	617	6,902	
Overtime Cap	303	303	303	303	0.0%	328	303	377	7,868	
Over/Under	85	72	25	(117)	-577.6%	40	(278)	299	966	



Maryland Department of Transportation
Maryland Transit Administration -- Overtime Caps Rail/Other

OVERTIME (HOURS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28		Average	Minimum	Maximum	Total	Target
Metro Transportation Overtime	1,224	1,399	1,001	995	-0.5%	779	110	1,794	18,686	
Metro Transportation Operating Overtime	1,224	1,399	1,001	995	-0.5%	993	483	1,794	23,841	
Overtime Cap	731	731	731	731	0.0%	793	462	919	19,033	
Over/Under	(492)	(667)	(270)	(264)	-1.9%	(200)	(1,063)	344	(4,808)	
Metro Maintenance Overtime	2,441	2,321	2,553	2,792	9.4%	2,484	1,901	3,317	59,610	
Metro Maintenance Operating Overtime	1,243	1,138	1,164	1,588	36.4%	1,095	323	1,868	26,269	
Overtime Cap	1,221	1,221	1,221	1,221	0.0%	1,331	1,221	1,493	31,945	
Over/Under	(22)	83	57	(367)	-740.5%	237	(376)	898	5,676	
Light Rail Transportation Overtime	874	952	961	876	-8.8%	769	207	1,283	18,460	
Light Rail Transportation Operating Overtime	874	952	961	876	-8.8%	769	207	1,283	18,459	
Overtime Cap	782	782	782	782	0.0%	837	782	956	20,087	
Over/Under	(92)	(170)	(179)	(94)	-47.5%	68	(422)	749	1,628	
Light Rail Maintenance Overtime	1,612	1,651	1,696	1,788	5.4%	1,563	1,291	1,802	37,502	
Light Rail Maintenance Operating Overtime	119	174	377	569	51.0%	691	119	1,163	16,591	
Overtime Cap	686	686	686	686	0.0%	734	686	839	17,618	
Over/Under	567	512	309	117	-62.2%	43	(408)	567	1,027	
Mobility Overtime	142	399	624	684	9.7%	404	106	977	9,685	
Mobility Operating Overtime	142	399	624	684	9.7%	404	106	977	9,685	
Overtime Cap	380	380	380	380	0.0%	423	380	505	10,144	
Over/Under	239	(19)	(244)	(304)	24.7%	19	(535)	336	459	
Mobility Truck Shop Overtime	253	238	252	260	3.2%	229	144	323	5,493	
Mobility Truck Shop Operating Overtime	253	238	252	260	3.2%	229	144	323	5,493	
Overtime Cap	238	238	238	238	0.0%	237	224	238	5,698	
Over/Under	(15)	0	(14)	(22)	-100.0%	9	(99)	94	205	
Police Overtime	1,950	2,616	2,613	2,782	6.5%	2,197	1,761	2,782	52,725	
Police Operating Overtime	1,875	2,609	2,410	2,597	7.8%	1,925	1,313	2,609	46,207	
Overtime Cap	1,799	1,799	1,799	1,799	0.0%	1,799	1,799	1,799	43,176	
Over/Under	(76)	(810)	(611)	(798)	30.7%	(126)	(810)	486	(3,031)	
Administration Overtime	144	96	131	145	10.7%	82	12	159	1,959	
Administration Operating Overtime	0	0	8	17	0.0%	12	(3)	37	291	
Overtime Cap	26	26	26	26	0.0%	28	26	32	674	
Over/Under	26	26	18	9	-50.0%	16	(8)	29	384	



StateStat

Maryland Department of Transportation

Maryland Transit Administration -- Absenteeism (Total Bus, Transp.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28		Average	Minimum	Maximum	Total	Target
Absenteeism Total Days	3,101.8	3,124.0	3,141.5	3,275.6	4.3%	2,891.1	2,427.1	3,455.3	69,387.1	
Sick	1,423.6	1,452.4	1,489.3	1,509.8	1.4%	1,449.6	1,109.3	1,818.0	34,789.5	
Workers' Comp	1,092.1	1,065.3	1,037.6	1,130.1	8.9%	919.2	772.4	1,130.1	22,060.3	
FMLA	408.1	414.3	441.6	445.1	0.8%	343.5	261.0	445.1	8,243.4	
Personal	81.1	71.3	72.1	73.5	1.9%	59.6	31.3	166.6	1,429.5	
Other	96.8	120.9	100.9	117.1	16.1%	119.4	66.0	202.9	2,864.5	
Bus Transportation Total Days	1,834.1	1,801.5	1,836.3	1,902.1	3.6%	1,783.2	1,545.3	2,076.6	42,797.1	
Sick	808.0	777.0	855.5	768.1	-10.2%	891.3	749.1	1,123.8	21,391.1	
Workers' Comp	689.5	671.0	628.0	735.1	17.1%	564.9	447.4	735.1	13,557.5	
FMLA	235.0	233.4	255.4	276.4	8.2%	203.4	144.5	276.4	4,880.9	
Personal	35.6	35.5	37.9	41.6	9.9%	30.7	17.0	74.6	737.1	
Other	66.0	84.6	59.5	80.9	35.9%	92.9	59.5	148.0	2,230.5	
Bush Transportation	615.0	593.8	527.6	573.4	8.7%	539.8	447.0	631.1	12,955.6	
Sick	242.4	218.9	188.3	197.6	5.0%	235.2	187.3	285.4	5,644.4	
Workers' Comp	245.0	231.0	210.0	192.0	-8.6%	190.0	121.6	245.0	4,559.0	
FMLA	101.8	113.0	103.4	138.8	34.2%	70.4	29.5	138.8	1,688.9	
Personal	14.4	9.3	8.0	13.4	67.2%	11.4	4.4	36.0	274.4	
Other	11.5	21.6	18.0	31.6	75.7%	32.9	11.5	58.8	789.0	
Eastern Transportation	403.8	352.5	441.9	490.5	11.0%	429.1	298.3	545.1	10,298.0	
Sick	230.8	192.1	258.3	247.5	-4.2%	241.7	159.1	327.8	5,800.4	
Workers' Comp	70.6	63.0	89.0	142.3	59.8%	91.2	61.5	142.3	2,188.0	
FMLA	74.5	67.4	68.6	69.1	0.7%	68.3	29.5	111.1	1,638.4	
Personal	7.4	11.0	12.4	13.8	11.1%	6.8	1.4	13.8	163.6	
Other	20.5	19.0	13.6	17.9	31.2%	21.2	12.4	45.3	507.6	
Kirk Transportation	377.9	393.5	422.6	396.8	-6.1%	395.3	331.9	454.8	9,487.9	
Sick	110.3	123.6	158.3	136.5	-13.7%	183.1	110.3	246.6	4,395.4	
Workers' Comp	212.4	211.0	190.0	201.4	6.0%	157.3	120.1	212.4	3,774.0	
FMLA	25.5	31.1	47.9	31.0	-35.2%	30.9	6.8	62.8	742.0	
Personal	8.6	3.6	12.0	8.0	-33.3%	6.2	0.0	14.8	148.1	
Other	21.1	24.1	14.5	19.9	37.1%	17.8	11.3	27.3	428.4	
NW Transportation	437.5	461.8	444.1	441.5	-0.6%	419.0	314.3	523.4	10,055.6	
Sick	224.6	242.4	250.8	186.5	-25.6%	231.3	155.0	320.4	5,551.0	
Workers' Comp	161.5	166.0	139.0	199.5	43.5%	126.5	71.0	199.5	3,036.5	
FMLA	33.3	21.9	35.5	37.5	5.6%	33.8	19.1	46.4	811.6	
Personal	5.3	11.6	5.5	6.5	18.2%	6.3	2.0	19.0	151.0	
Other	12.9	19.9	13.4	11.5	-14.0%	21.1	7.4	35.1	505.5	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Bus Maint.)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28		Average	Minimum	Maximum	Total	Target
Bus Maintenance Total Days	444.1	472.8	469.5	491.3	4.6%	402.3	307.6	491.3	9,655.8	
Sick	183.0	217.1	187.8	211.0	12.4%	165.8	117.0	217.1	3,980.0	
Workers' Comp	171.1	155.0	164.5	178.8	8.7%	161.3	118.5	198.0	3,871.5	
FMLA	55.0	70.0	84.4	69.0	-18.2%	57.8	32.0	86.9	1,387.0	
Personal	20.0	17.6	14.0	14.3	1.8%	8.7	1.0	20.0	208.5	
Other	15.0	13.0	18.9	18.3	-3.3%	8.7	1.5	18.9	208.8	
Bush Maintenance	89.0	104.6	118.8	114.4	-3.7%	73.5	43.0	118.8	1,764.5	
Sick	30.0	36.6	32.3	25.0	-22.5%	22.1	4.0	36.6	530.1	
Workers' Comp	56.0	65.0	85.5	80.4	-6.0%	46.5	25.0	85.5	1,116.9	
FMLA	2.0	1.0	0.0	9.0	#DIV/0!	3.5	0.0	13.0	85.0	
Personal	0.0	1.0	1.0	0.0	100.0%	0.6	0.0	4.0	14.0	
Other	1.0	1.0	0.0	0.0	0.0%	0.8	0.0	4.0	18.5	
Eastern Maintenance	66.1	75.0	57.1	54.0	-5.5%	50.9	22.9	81.8	1,221.4	
Sick	28.0	39.0	29.0	27.0	-6.9%	22.2	7.0	42.5	533.9	
Workers' Comp	25.1	21.0	20.0	21.0	5.0%	20.3	3.0	50.0	486.8	
FMLA	0.0	7.0	1.0	6.0	700.0%	4.7	0.0	24.4	113.6	
Personal	2.0	0.0	2.0	0.0	-100.0%	1.5	0.0	4.0	36.1	
Other	11.0	8.0	5.1	0.0	-100.0%	2.1	0.0	11.0	51.0	
Kirk Maintenance	46.0	58.4	47.3	45.5	-3.7%	54.4	28.0	90.0	1,306.0	
Sick	17.0	23.4	18.0	19.0	5.6%	21.8	8.0	42.0	523.9	
Workers' Comp	20.0	29.0	23.0	20.0	-13.0%	26.2	3.0	52.0	628.9	
FMLA	4.0	4.0	6.3	4.0	-36.0%	4.9	0.0	16.0	118.3	
Personal	5.0	2.0	0.0	2.3	#DIV/0!	1.2	0.0	5.0	28.8	
Other	0.0	0.0	0.0	0.3	0.0%	0.3	0.0	1.0	6.3	
Northwest Maintenance	71.0	95.0	95.3	72.4	-24.0%	66.7	47.0	95.3	1,599.9	
Sick	43.0	39.0	39.5	35.0	-11.4%	27.9	9.0	52.0	669.4	
Workers' Comp	16.0	20.0	10.0	17.4	73.8%	17.1	3.0	22.0	410.4	
FMLA	10.0	31.0	32.0	3.0	-90.6%	18.0	3.0	33.0	432.0	
Personal	2.0	3.0	0.0	2.0	#DIV/0!	1.1	0.0	4.0	25.5	
Other	0.0	2.0	13.8	15.0	200.0%	2.7	0.0	15.0	62.6	



Statestat

Volume 4 Number 11
Reporting Period:
May 2011

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS					Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28	% Change	Average	Minimum	Maximum	Total	Target
Bus Maintenance Other Total Days	172.0	139.8	151.1	205.0	35.6%	158.0	116.0	207.6	3,792.0	
Sick	65.0	79.1	69.0	105.0	52.2%	71.6	35.0	105.0	1,719.3	
Workers' Comp	54.0	20.0	26.0	40.0	53.8%	51.4	20.0	67.1	1,233.6	
FMLA	39.0	27.0	45.1	47.0	4.2%	27.2	0.0	47.0	653.4	
Personal	11.0	11.6	11.0	10.0	-9.1%	4.5	0.0	13.0	109.1	
Other	3.0	2.0	0.0	3.0	300.0%	3.2	0.0	12.1	76.6	
Main Shop	42.0	30.0	30.1	61.0	102.5%	43.2	30.0	61.0	1,035.6	
Sick	12.0	17.0	12.0	33.0	175.0%	22.0	9.0	34.0	527.8	
Workers' Comp	10.0	10.0	14.0	15.0	7.1%	10.9	5.0	16.6	260.6	
FMLA	16.0	2.0	4.1	12.0	190.9%	8.3	0.0	22.0	199.8	
Personal	1.0	0.0	0.0	0.0	0.0%	0.3	0.0	2.0	8.0	
Other	3.0	1.0	0.0	1.0	100.0%	1.6	0.0	11.0	39.5	
Brake Shop	18.0	6.0	1.0	6.0	500.0%	7.4	0.0	20.0	177.4	
Sick	3.0	5.0	0.0	3.0	300.0%	2.6	0.0	10.0	61.4	
Workers' Comp	12.0	1.0	0.0	0.0	0.0%	3.8	0.0	12.0	91.0	
FMLA	3.0	0.0	1.0	3.0	200.0%	0.8	0.0	3.0	19.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	4.0	5.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.0	1.0	
A/C Shop	40.0	21.6	15.0	20.0	33.3%	39.9	15.0	69.5	957.9	
Sick	14.0	12.0	4.0	10.0	150.0%	12.7	4.0	24.5	305.3	
Workers' Comp	26.0	9.0	10.0	10.0	0.0%	24.5	9.0	40.0	587.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	2.1	0.0	10.0	51.0	
Personal	0.0	0.6	1.0	0.0	-100.0%	0.5	0.0	5.0	12.6	
Other	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	1.0	2.0	
Body Shop	25.0	24.0	32.0	44.0	37.5%	19.1	2.0	44.0	457.6	
Sick	5.0	0.0	2.0	15.0	650.0%	5.2	0.0	16.0	123.6	
Workers' Comp	20.0	23.0	30.0	27.0	-10.0%	12.2	0.0	30.0	293.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.7	0.0	5.0	17.0	
Personal	0.0	1.0	0.0	2.0	200.0%	1.0	0.0	5.0	23.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.0	1.0	



Statestat

Volume 4 Number 11
 Reporting Period:
 May 2011

Maryland Department of Transportation Maryland Transit Administration -- Abs Bus Maint Other

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28		Average	Minimum	Maximum	Total	Target
System Maintenance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Sick	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Communications	10.0	12.1	10.0	10.0	300.0%	5.4	0.0	20.0	129.0	
Sick	0.0	0.0	0.0	0.0	0.0%	3.3	0.0	20.0	80.4	
Workers' Comp	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
FMLA	10.0	10.0	10.0	10.0	0.0%	1.8	0.0	10.0	43.0	
Personal	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	
Other	0.0	2.1	0.0	0.0	0.0%	0.2	0.0	3.0	5.6	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Rail)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28		Average	Minimum	Maximum	Total	Target
Metro Transportation	41.1	110.6	98.0	79.4	-19.0%	87.4	41.1	132.4	2,098.0	
Sick	20.4	67.0	47.6	39.0	-18.1%	50.5	13.0	88.9	1,211.6	
Workers' Comp	10.0	35.5	40.0	34.0	-15.0%	29.2	10.0	48.6	701.6	
FMLA	8.0	3.0	2.0	2.0	0.0%	3.4	0.0	14.0	82.5	
Personal	1.4	1.0	5.3	3.4	-35.7%	1.7	0.0	5.3	40.3	
Other	1.4	4.1	3.1	1.0	-68.0%	2.6	0.0	8.4	62.0	
Metro Maintenance	97.0	62.8	86.8	79.4	-8.5%	82.5	40.6	129.8	1,980.4	
Sick	72.3	38.0	48.6	63.3	30.1%	58.7	25.0	99.8	1,409.3	
Workers' Comp	10.0	17.0	25.0	12.0	-52.0%	12.5	0.0	29.0	301.0	
FMLA	8.5	6.6	6.1	3.1	-49.0%	6.8	1.0	22.5	162.1	
Personal	2.5	0.0	0.0	0.0	100.0%	1.5	0.0	14.0	35.1	
Other	3.8	1.1	7.0	1.0	-85.7%	3.0	0.0	7.1	72.9	
Light Rail Transportation	103.5	125.8	125.6	122.5	-2.5%	110.3	53.3	156.0	2,646.6	
Sick	61.4	73.0	81.0	85.6	5.7%	63.5	12.4	122.6	1,523.1	
Workers' Comp	30.0	30.0	25.0	27.0	8.0%	32.2	20.0	44.0	772.3	
FMLA	8.6	18.0	17.5	5.0	-71.4%	10.8	1.0	31.4	259.8	
Personal	2.0	1.8	0.0	2.0	#DIV/0!	1.8	0.0	7.1	43.3	
Other	1.5	3.0	2.1	2.9	35.3%	2.0	0.0	5.4	48.3	
Light Rail Maintenance	22.0	47.0	39.0	51.0	30.8%	52.9	15.0	103.5	1,269.4	
Sick	9.0	19.0	20.0	29.0	45.0%	32.8	5.0	66.5	788.3	
Workers' Comp	2.0	9.0	10.0	10.0	300.0%	7.1	0.0	20.0	171.0	
FMLA	11.0	17.0	8.0	12.0	50.0%	9.3	0.0	22.0	223.0	
Personal	0.0	0.0	0.0	0.0	100.0%	0.9	0.0	10.0	21.0	
Other	0.0	2.0	1.0	0.0	100.0%	2.8	0.0	12.0	66.1	



Maryland Department of Transportation
Maryland Transit Administration -- Absenteeism (Other)

ABSENTEEISM (DAYS)	TWO-WEEK REPORTING PERIODS				% Change	Fiscal Year To Date				
	04/03-04/16	04/17-04/30	05/01-05/14	05/15-05/28		Average	Minimum	Maximum	Total	Target
Mobility	111	109	125	122	-2.5%	114.5	84.8	137.5	2,749.1	
Sick	42	49	71	72	1.1%	46.0	23.3	72.1	1,103.0	
Workers' Comp	30	25	27	21	-24.1%	35.8	11.5	64.5	858.9	
FMLA	33	28	17	18	2.2%	23.8	9.0	43.0	571.9	
Personal	2	2	1	2	125.0%	3.0	0.0	13.8	71.4	
Other	5	5	9	10	11.8%	6.0	1.0	12.5	144.0	
Mobility Truck Shop	26	21	20	30	50.9%	16.9	0.0	30.0	406.4	
Sick	16	11	10	21	112.7%	8.2	0.0	21.0	196.9	
Worker's Comp	10	10	10	9	-10.0%	8.6	0.0	15.0	207.3	
FMLA	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Personal	0	0	0	0	0.0%	0.1	0.0	1.0	2.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.3	0.3	
Police	169	161	122	120	-1.3%	103.5	62.3	169.3	2,483.6	
Sick	93	81	61	80	32.2%	61.4	35.0	92.8	1,473.8	
Workers' Comp	70	73	58	36	-37.1%	32.5	9.0	72.8	780.8	
FMLA	2	5	0	4	#DIV/0!	4.2	0.0	17.0	100.3	
Personal	5	2	3	0	-100.0%	4.5	0.0	16.6	106.9	
Other	0	0	1	0	0.0%	0.9	0.0	6.0	22.0	
Operation Support	0	0	0	1	0.0%	1.1	0.0	10.0	27.0	
Sick	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Workers' Comp	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
FMLA	0	0	0	1	0.0%	1.1	0.0	10.0	27.0	
Personal	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Other	0	0	0	0	0.0%	0.0	0.0	0.0	0.0	
Administration	82	73	69	72	4.9%	88.6	49.1	140.3	2,126.9	
Sick	54	41	38	36	-6.3%	48.9	12.0	75.0	1,173.3	
Workers' Comp	16	20	25	28	12.2%	16.9	0.0	30.5	404.5	
FMLA	8	6	6	8	35.4%	18.9	6.0	48.8	454.3	
Personal	2	0	0	0	0.0%	1.2	0.0	4.0	28.6	
Other	2	6	0	1	#DIV/0!	2.8	0.0	10.9	66.3	



Maryland Department of Transportation
Maryland Transit Administration -- IWIF

IWIF	Fiscal Year Data					Fiscal Year To Date				
	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target
Employees > 3 Reports	20	13	16	14	-12.5%	16	13	20	63	
FROI to IWIF	47	60	46	62	34.8%	52	39	64	568	
# FROI LAG > 3 Days	12	8	7	14	100.0%	8	4	14	83	
Claims Reported 0-5 days	1	4	2	7	250.0%	3	1	7	29	
Claims Reported 6-10 days	4	1	0	2	200.0%	2	0	4	20	
Claims Reported 11-15 days	5	3	0	1	100.0%	1	0	5	15	
Claims Reported 16-30 days	0	0	1	3	200.0%	1	0	3	9	
Claims Reported Excess of 30 days	0	0	0	1	0.0%	0	0	1	2	
# Lost Time Cases	23	19	19	36	89.5%	24	19	36	264	
# With Prior Late Claims Within 1 Year	2	2	1	2	100.0%	2	0	3	21	
% < 4 Days	78.0%	87.0%	89.0%	77.0%	-13.5%	1	1	1	9	
ACCIDENT LEAVE (DAYS)	3,287	4,316	3,741	3,437	-8.1%	3,310	2,184	4,316	36,411	
# of Claims Open at End of Month	497	520	518	532	2.7%	504	483	532	5,539	
Claims open > 90 Days	421	425	419	414	-1.2%	404	366	425	4,447	
# of ECF Filings	0	2	5	1	-80.0%	2	0	5	23	
Lost Days	1,105	1,853	1,171	1,205	2.9%	1,968	1,105	2,971	21,644	
Vehicle Accident Claims	8	14	11	20	81.8%	13	8	20	141	
Fall Claims	15	9	11	3	-72.7%	9	3	15	102	
Altercation Claims	4	6	3	10	233.3%	6	3	10	62	
Equipment Claims	4	23	10	13	30.0%	14	4	23	156	
Lifting	0	2	0	3	300.0%	2	0	4	17	
Mental Stress	3	1	1	1	0.0%					
Roadway Conditions		1	1	4	300.0%					
Other Claims	11	4	7	8	14.3%	7	1	11	72	



Maryland Department of Transportation
Maryland Transit Administration -- Crime

Part I Crime	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				Target
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total		
Bus	4	8	4	11	175.0%	9	4	14	96		
Rate Per 100,000 Passengers	0.07	0.12	0.07	0.17	148.0%	0.14	0.07	0.23			
Metro	1	4	6	5	-16.7%	5	1	9	59		
Rate Per 100,000 Passengers	0.09	0.30	0.49	0.39	-18.7%	0.44	0.09	0.72			
Light Rail	11	9	15	13	-13.3%	10	5	15	107		
Rate Per 100,000 Passengers	1.85	1.37	2.32	1.74	-25.1%	1.39	0.64	2.32			
MARC	2	0	3	3	0.0%	2	0	5	25		
Rate Per 100,000 Passengers	0.32	0.00	0.41	0.42	0.4%	0.33	0.00	0.69			
Other	2	0	2	2	0.0%	1	0	3	13		
Total Part I Crime	20	21	30	34	13.3%	27	20	34	300		
Part II Crime	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
Bus	14	31	23	19	-17.4%	23	14	32	249		
Rate Per 100,000 Passengers	0.24	0.45	0.39	0.29	-25.6%	0.37	0.24	0.49			
Metro	14	19	23	13	-43.5%	15	7	23	160		
Rate Per 100,000 Passengers	1.22	1.43	1.89	1.03	-45.5%	1.20	0.64	1.89			
Light Rail	9	12	19	17	-10.5%	13	7	22	148		
Rate Per 100,000 Passengers	1.31	1.69	2.67	2.27	-15.0%	1.84	0.95	2.93			
MARC	2	3	1	0	-100.0%	1	0	3	14		
Rate Per 100,000 Passengers	0.32	0.39	0.14	0.00	-100.0%	0.19	0.00	0.39			
Other	2	1	1	5	400.0%	2	0	5	17		
Total Part II Crime	41	68	67	54	-19.4%	54	38	68	590		
Crime	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
Criminal Citations	44	58	73	63	-13.7%	62	24	87	682		
Assaults on Operators	3	2	3	4	33.3%	3	1	6	38		
Bus	3	2	2	4	100.0%	3	1	6	29		
Light Rail	0	0	1	0	-100.0%	0	0	1	2		
Metro	0	0	0	0	0.0%	0	0	1	2		
Mobility	0	0	0	0	0.0%	0	0	1	2		
Arrests	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
Bus	26	22	19	13	-31.6%	22	13	41	241		
Rate Per 100,000 Passengers	0.45	0.32	0.32	0.20	-37.5%	0.36	0.20	0.73			
Metro	24	32	39	34	-12.8%	31	23	49	339		
Rate Per 100,000 Passengers	2.09	2.40	3.15	2.68	-14.9%	2.52	2.00	3.94			
Light Rail	23	39	23	30	30.4%	26	13	40	287		
Rate Per 100,000 Passengers	3.34	5.50	3.23	4.01	24.1%	3.57	2.10	5.69			
MARC	1	0	0	2	0.0%	1	0	2	6		
Rate Per 100,000 Passengers	0.16	0.00	0.00	0.28	0.0%	0.08	0.00	0.30			
Other	3	3	3	5	66.7%	3	0	6	32		
Total Arrests - Part I and Part II	77	96	84	84	0.0%	82	56	115	905		



StateStat

Maryland Department of Transportation Maryland Transit Administration -- Crime

	MONTHLY REPORTING PERIODS					% Change	Calendar Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Target	
Fare Inspection											
# Fares Inspected	178,248	219,036	226,657	236,876	4.5%	212,330	156,767	236,876	2,335,634		
# Fare Evaders	2,541	3,152	3,038	3,367	10.8%	3,258	2,383	3,950	35,833		
# of Expired Passes	289	325	465	456	-1.9%	418	289	539	4,598		
# of Calls for Police	4	6	2	2	0.0%	4	0	8	45		
# of Fare Inspector (Inspectors x Days)	376	485	456	465	2.0%	482	376	516	5,301		
Juvenile Crime											
Juvenile Arrests	8	14	5	1	-80.0%	9	1	21	94		



Maryland Department of Transportation Maryland Transit Administration -- Accidents

Bus Operators with > Preventables	Rolling Calendar Year					% Change	Rolling Calendar Year			Total	Target
	Feb to Feb	Mar to Mar	Apr to Apr	May to May	Average		Minimum	Maximum			
Employees > 3 Preventable Accidents	11	7	5	4	-20.0%	9	4	16			
Bush - Number of Operators	4	4	2	2	0.0%	5	2	8			
Operator #12 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
Operator #13 - Number of Preventables	5	6	6	6	0.0%	6	5	6			
Eastern - Number of Operators	3	2	2	1	-50.0%	2	1	3			
Operator #11 - Number of Preventables	6	6	5	5	0.0%	5	4	6			
Operator #12 - Number of Preventables	4	4	4	3	-25.0%	4	3	4			
Kirk - Number of Operators	2	0	0	0	0.0%	1	0	4			
Northwest - Number of Operators	2	1	1	1	0.0%	1	1	2			
Operator #5 - Number of Preventables	4	4	4	4	0.0%	4	4	4			
ACCIDENTS	Fiscal Year To Date					Fiscal Year To Date					
Preventable Accidents	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
Bus	56	60	62	57	-8.1%	49	8	70	541		
Rate Per 100,000 Miles	3.1	3.0	3.3	2.9	-10.1%	2.6	0.4	3.5			
Metro	1	0	0	0	0.0%	0	0	2	5		
Rate Per 100,000 Miles	0.3	0.0	0.0	0.0	0.0%	0.1	0.0	0.5			
Light Rail	0	0	0	0	0.0%	0	0	1	3		
Rate Per 100,000 Miles	0.0	0.0	0.0	0.0	0.0%	0.1	0.0	0.4			
Mobility	0	0	0	1	100.0%	0	0	1	1		
Rate Per 100,000 Miles	0.0	0.0	0.0	1.1	100.0%	0.1	0.0	1.1			
# Operators with ≥ 3 Preventables	26	24	26	23	-11.5%	34	23	51			
Total Accidents	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
Bus	211	265	224	234	4.5%	221	157	282	2,436		
Rate Per 100,000 Miles	11.8	13.2	11.8	12.1	2.3%	11.6	8.1	14.2			
Metro	16	18	11	17	54.5%	13	8	18	142		
Rate Per 100,000 Miles	4.6	4.6	3.1	5.0	63.2%	3.2	2.0	5.0			
Light Rail	2	2	5	8	60.0%	5	2	12	57		
Rate Per 100,000 Miles	0.9	0.7	1.9	2.9	52.9%	1.9	0.7	4.5			
Mobility	0	0	0	1	100.0%	0	0	1	2		
Rate Per 100,000 Miles	0.0	0.0	0.0	1.1	100.0%	0.2	0.0	1.2			



Maryland Department of Transportation Maryland Transit Administration -- Employee Assessment

EMPLOYEE ASSESSMENT	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Target	
Workability/Disability											
# of Workability Reviews	32	17	20	20	0.0%	21	16	32	232		
# of Fitness for Duty Exams	6	5	1	4	300.0%	6	1	12	62		
# of Disability Pensions	2	1	3	1	-66.7%	3	0	6	28		
# of Random Drug Tests	105	109	102	89	-12.7%	93	75	109	1,022		
# of Random Alcohol Tests	33	35	32	32	0.0%	33	27	39	361		
# of Employees on Health & Welfare	43	46	49	52	6.1%	47	43	53	518		
# of IME's	38	41	31	30	-3.2%	45	30	66	496		
Kept	28	32	22	25	13.6%	34	22	56	377		
No Shows	3	6	4	0	-100.0%	5	0	7	51		
Cancelled	1	1	1	3	200.0%	2	1	6	25		
Rescheduled	3	1	3	2	-33.3%	2	1	4	25		
To Be Determined	0	1	1	0	-100.0%	1	0	5	15		
Bus Operator Training	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
# of Classes	2	24	2	24	1100.0%	12	2	24	132		
Persons Completed	16	28	27	49	81.5%	27	10	49	296		
New Operator Training Classes	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
Persons Enrolled		28		49		24	11	34	118		
# Passing Final exam (80%)		27		49		23	10	34	116		
Dismissed		1		0		1	0	1	1		
Resigned		0		0		2	1	2	3		
Refresher & Remedial Training	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
# for long-term absences for operators out more than 90 Days	10	5	2	5	150.0%	6	2	10	66		
# for operators in preventable accidents - post accident	6	20	26	19	-26.9%	17	5	33	192		
# Operators in Recertification Class - all operators recertified every two	6	10	3	30	900.0%	13	2	30	139		
# Accident Preventable Interviews - Operators interviewed on recent accidents	5	1	1	1	0.0%	3	0	9	33		
# Efficiency Reports - ride checks to make sure operator is operating the coach properly	4	1	1	2	100.0%	2	0	5	19		



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

On Time Performance	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Target	
Bus*	84.4%	85.1%	83.6%	83.5%	-0.2%	85.15%	83.46%	87.20%		75.00%	
Metro	94.0%	98.0%	96.0%	96.0%	0.0%	97.45%	94.00%	99.00%		97.00%	
Light Rail	97.3%	98.0%	97.0%	98.4%	1.4%	97.62%	96.30%	99.00%		99.00%	
Mobility	87.0%	88.0%	88.0%	87.0%	-1.1%	88.64%	87.00%	90.00%		90.00%	
MARC Total	92.0%	92.0%	91.0%	89.0%	-2.2%	88.73%	83.00%	92.00%		95.00%	
MARC - Brunswick	89.0%	88.0%	87.0%	74.0%	-14.9%	83.09%	59.00%	92.00%		95.00%	
MARC - Camden	91.0%	90.0%	89.0%	88.0%	-1.1%	88.27%	81.00%	93.00%		95.00%	
MARC - Penn	93.0%	94.0%	93.0%	95.0%	2.2%	90.73%	85.00%	95.00%		95.00%	



Maryland Department of Transportation
Maryland Transit Administration -- Ridership

	ANNUAL REPORTING PERIODS									
Farebox Recovery Ratio	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus/Baltimore commuter bus	31.0%	34.0%	32.0%	34.0%	6.3%	32.33%	31.00%	34.00%		
Metro	28.0%	27.0%	26.0%	29.0%	11.5%	27.00%	26.00%	28.00%		
Light Rail	18.0%	19.0%	17.0%	20.0%	17.6%	18.00%	17.00%	19.00%		
Baltimore area service	29.0%	31.0%	29.0%	31.0%	6.9%	29.67%	29.00%	31.00%		
Washington contract commuter bus	33.0%	34.0%	34.0%	34.0%	0.0%	33.67%	33.00%	34.00%		
MARC	53.0%	44.0%	45.0%	45.0%	0.0%	47.33%	44.00%	53.00%		
Operating Cost/Passenger Trip	FY 2008	FY 2009	FY 2010	FY 2011**	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	\$2.99	\$2.93	\$3.26	\$3.29	0.9%	\$3.06	\$2.93	\$3.26		
Metro	\$3.94	\$3.92	\$3.90	\$3.92	0.5%	\$3.92	\$3.90	\$3.94		
Light Rail	\$4.70	\$4.34	\$4.99	\$4.62	-7.4%	\$4.68	\$4.34	\$4.99		
Mobility Paratransit and Taxi Access	\$39.31	\$40.32	\$40.36	\$37.22	-7.8%	\$40.00	\$39.31	\$40.36		
MARC	\$11.85	\$12.76	\$13.29	\$14.15	6.5%	\$12.63	\$11.85	\$13.29		
Commuter Bus	\$11.00	\$9.93	\$9.98	\$9.12	-8.6%	\$10.30	\$9.93	\$11.00		
Weighted Average	\$4.49	\$4.44	\$4.80	\$4.86	1.3%	\$4.58	\$4.44	\$4.80		
Operating Cost Per Revenue Vehicle Mile	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	\$12.76	\$12.76	\$13.57	\$13.84	2.0%	\$13.03	\$12.76	\$13.57		
Metro	\$10.59	\$10.13	\$11.59	\$11.76	1.5%	\$10.77	\$10.13	\$11.59		
Light Rail	\$13.28	\$13.58	\$14.48	\$14.56	0.6%	\$13.78	\$13.28	\$14.48		
Mobility Paratransit and Taxi Access	\$4.81	\$5.01	\$4.95	\$5.01	1.2%	\$4.92	\$4.81	\$5.01		
MARC	\$18.26	\$19.75	\$20.83	\$21.89	5.1%	\$19.61	\$18.26	\$20.83		
Commuter Bus	\$9.16	\$8.84	\$9.24	\$9.43	2.1%	\$9.08	\$8.84	\$9.24		
Weighted Average	\$10.94	\$11.10	\$11.76	\$12.00	2.0%	\$11.27	\$10.94	\$11.76		
Passenger Trips Per Revenue Vehicle Mile	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Minimum	Maximum	Total	Target
Core Bus	4.3	4.4	4.2	4.2	0.0%	4.3	4.2	4.4		
Metro	2.7	2.6	3.0	3.0	0.0%	2.8	2.6	3.0		
Light Rail	2.9	3.2	2.9	3.1	6.9%	3.0	2.9	3.2		
MARC	1.5	1.6	1.6	1.5	-6.3%	1.6	1.5	1.6		
Commuter Bus	0.8	0.9	0.9	1.0	11.1%	0.9	0.8	0.9		
Weighted Average	2.4	2.5	2.4	2.5	4.2%	2.4	2.4	2.5		

* Bus OTP using AVL as of July vs. previous ride checks

** FY 11 is an estimate



Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Metro	Monthly Reporting Period					Fiscal Year-to-Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Delays over 10 Min.	95	88	165	197	19%	101	39	197	1,107	
Trains Off-loaded	25	21	32	38	19%	26	16	38	290	
Trips Provided	5,895	6,650	6,275	6,398	2%	6,409	5,895	6,650	70,501	
% Delayed	1.6%	1.3%	2.6%	3.1%	17%	1.6%	0.6%	3.1%		
Light Rail	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Delays 10-20 min.	77	79	111	63	-43%	94	47	145	1,033	
Delays > 20 min.	127	87	130	71	-45%	106	59	186	1,162	
Total Delayed	204	166	241	134	-44%	200	106	284	2,195	
Trains Off-Loaded	44	27	33	23	-30%	27	6	49	301	
Trips Provided	7,513	8,435	8,063	8,149	1%	8,069	7,513	8,641	88,761	
% Delayed	2.7%	2.0%	3.0%	1.6%	-45%	2.5%	1.3%	3.5%		
Bus	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Runs Cut - Manpower	73	187	152	42	-72%	15	2	35	176	
Runs Delayed - Manpower	85	100	67	43	-36%	18	6	39	217	
Runs Cut - Equipment	0	3	0	4	300%	0	0	5	5	
Runs Delayed - Equipment	-	0	0	8	0%	1	0	9	10	
Runs Cut - Budget	0	0	14	4	0%	0	0	3	5	
Runs Delayed - Budget	0	0	2	2	0%	0	0	4	4	
Scheduled Runs	18,268	20,491	19,500	19,751	1%	19,549	18,268	20,491	234,592	
% Cut	0.4%	0.9%	0.9%	0.3%	-70%	0.08%	0.01%	0.18%		
% Delayed	0.5%	0.5%	0.4%	0.3%	-24%	0.10%	0.03%	0.22%		
Preventative Maintenance	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
On-Time Completion Rate	96.0%	94.0%	87.0%	80.0%	-8%	90.73%	73.00%	99.00%		80.0%
PM Data	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Total										
# Generated	419	439	497	421	-15%	447	419	497	4,916	
# Closed	390	494	416	494	19%	453	390	551	4,984	
# Closed On Time	373	461	368	393	7%	410	287	462	4,514	
Bush	0	0	0	0						
# Generated	128	119	160	128	-20%	137	119	160	1,502	
# Closed	108	152	128	135	5%	136	108	174	1,498	
# Closed On Time	97	143	119	91	-24%	120	68	143	1,315	



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Maryland Department of Transportation Maryland Transit Administration -- Service Quality

	Monthly Reporting Period					Fiscal Year-to-Date				
	0	0	0	0						
Eastern	0	0	0	0						
# Generated	95	121	122	112	-8%	120	95	138	1,320	
# Closed	92	114	111	130	17%	117	92	136	1,288	
# Closed On Time	92	114	111	130	17%	117	92	136	1,286	
Kirk	0	0	0	0						
# Generated	96	95	107	80	-25%	87	48	107	958	
# Closed	81	100	90	106	18%	94	81	106	1,032	
# Closed On Time	81	100	90	106	18%	94	81	106	1,032	
Northwest	0	0	0	0						
# Generated	100	104	108	101	-6%	103	86	115	1,136	
# Closed	109	128	87	123	41%	106	78	143	1,166	
# Closed On Time	103	104	48	66	38%	80	24	107	881	
Mileage	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Total Miles Per Day	63,727	63,883	64,392	64,759	1%	63,005	58,948	64,759	693,059	
Major Road Calls	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Total Major Road Calls	195	243	247	292	18%	278	191	480	3,058	
Flexible/NABI	83	101	120	139	16%	124	83	206	1,359	
Neoplan	25	31	24	33	38%	35	15	78	380	
New Flyer	54	80	78	88	13%	92	54	158	1,015	
New Flyer Hybrid	33	31	25	32	28%	28	10	38	304	
Work Orders	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Total Work Orders	3,969	4,102	3,868	3,679	-5%	4,032	3,679	4,314	44,349	
Preventative Maintenance	1,483	1,702	1,642	1,450	-12%	1,576	1,444	1,776	17,334	
Corrective Maintenance	1,732	1,800	1,689	1,753	4%	1,750	1,583	2,007	19,254	
Interior Cleaning	564	563	529	469	-11%	546	469	592	6,011	
Campaign	190	37	8	7	-13%	159	7	306	1,750	
Mobility	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Passenger No shows	6,847	7,276	6,894	6,754	-2%	7,037	6,727	7,577	77,403	
Passenger Trips Canceled	29,100	28,355	27,603	29,225	6%	28,530	25,168	36,219	313,829	
Total Trips	93,388	112,763	105,505	107,659	2%	98,999	85,733	112,763	1,088,992	
% Future Line Hold >3 Minutes	27.0%	29.0%	21.0%	12.0%	-43%	19.45%	12.00%	29.00%	214.00%	
% Next Day Line Hold >3 Minutes	32.0%	35.0%	23.0%	12.0%	-48%	22.09%	12.00%	35.00%	243.00%	
% Late Line Hold >3 Minutes	21.0%	18.0%	15.0%	13.0%	-13%	16.55%	13.00%	22.00%	182.00%	
% Cancel Line Hold >3 Minutes	10.0%	10.0%	7.0%	4.0%	-43%	7.36%	4.00%	10.00%	81.00%	



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Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Customer Service	Monthly Reporting Period					Fiscal Year-to-Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Complaints	922	1,190	1,224	1,053	-14%	1,072	793	1,435	11,795	
Call Center Calls	252,317	285,213	287,850	289,289	0.5%	279,892	249,376	302,740	3,078,814	
Avg. Hold Time (Seconds)	57	54	52	78	50%	57	34	78		
MARC Delays	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Camden										
0-15 Minutes	23	25	27	34	26%	26	11	38	288	
16-30 Minutes	6	7	11	8	-27.3%	10	6	25	115	
31-45 Minutes	-	-	2	4	200.0%	3	0	7	35	
45-60+ Minutes	1	1	1	-	-100.0%	2	0	5	23	
Brunswick										
0-15 Minutes	8	26	26	44	69%	28	8	65	309	
16-30 Minutes	13	17	14	41	192.9%	19	6	41	206	
31-45 Minutes	6	3	6	7	16.7%	6	1	18	66	
45-60+ Minutes	7	5	1	8	700.0%	6	0	21	71	
Penn March 1-11										
0-15 Minutes	49	16	49	36	-27%	59	16	95	648	
16-30 Minutes	7	3	18	15	-16.7%	14	3	27	155	
31-45 Minutes	2	1	5	4	-20.0%	5	1	10	53	
45-60+ Minutes	1	1	1	-	-100.0%	9	0	80	99	
Penn March 14-31										
0-15 Minutes		32								
16-30 Minutes		13								
31-45 Minutes		4								
45-60+ Minutes		1								
Metro PM	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
PM On-Time Completion (Traction)										
Percent Completed	92.4%	100.0%	98.3%	98.7%	0.4%	96.2%	90.3%	100.0%		
PMs Due	119	75	119	79	-33.6%	119	75	207	1313	
PMs Completed	110	75	117	78	-33.3%	114	75	187	1257	
PM On-Time Completion (Signals)										
Percent Completed	75.1%	89.3%	86.8%	81.6%	-6.0%	80.3%	66.5%	90.8%		
PMs Due	369	373	379	378	-0.3%	374	263	425	4113	
PMs Completed	277	333	329	292	-11.2%	298	212	386	3282	
Targeted Equipment PMs										
Facilities (474)	88.1%	97.2%	91.8%	97.3%	6.0%	90.7%	78.3%	97.3%		
PMs Due	253	253	255	255	0.0%	228	192	255	2505	
PMs Completed	223	246	234	253	8.1%	210	173	253	2315	



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Maryland Department of Transportation Maryland Transit Administration -- Service Quality

Light Rail PM	Monthly Reporting Period					Fiscal Year-to-Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
% PM On-Time Completion Ratio										
Railcar Summary	98.8%	101.0%	104.4%	102.6%	-1.7%	99.0%	94.7%	104.4%		
45-day	99.2%	101.8%	107.5%	104.7%	-2.6%	100.0%	92.6%	107.5%		
45/90-day	98.9%	100.6%	101.1%	101.2%	0.1%	98.4%	94.3%	101.2%		
Annual	99.9%	101.7%	100.0%	98.7%	-1.3%	98.2%	80.2%	101.7%		
Treasury	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total	Target
Charmcards Sold	7,742	9,076	9,735	10,349	6.3%	7,055	3,000	10,349		
Penetration Rate towards 15,000 Goal	52.0%	61.0%	65.0%	69.0%	6.2%	45.9%	10.0%	69.0%		
Credit Card Sales	23.3%	23.3%	23.7%	23.7%	0.0%	21.4%	17.2%	23.7%		
Credit Card Value	Jun-52	Jan-54	May-93	Jul-42	4.5%	\$393,746	\$311,358	\$443,000		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target
Administration	407	413	427	418	-2.1%	426.5	407.0	446.0		
Operations Support	18	18	18	19	5.6%	17.6	15.0	20.0		
Service Quality	95	93	91	90	-1.1%	95.5	90.0	98.0		
Bus Transportation	1,215	1,214	1,223	1,224	0.1%	1,219.1	1,212.0	1,231.0		
Bus Other Transportation	3	4	4	4	0.0%	3.3	3.0	4.0		
Bush Transportation	359	358	371	373	0.5%	366.2	358.0	374.0		
Eastern Transportation	296	298	298	298	0.0%	295.9	290.0	298.0		
Kirk Transportation	259	261	256	256	0.0%	258.7	254.0	262.0		
Northwest Transportation	298	293	294	293	-0.3%	295.0	291.0	300.0		
Bus Maintenance	458	456	454	459	1.1%	456.5	452.0	460.0		
Bus Other Maintenance	170	170	169	167	-1.2%	168.7	166.0	170.0		
Bush Maintenance	87	87	86	87	1.2%	86.3	84.0	88.0		
Eastern Maintenance	62	63	65	71	9.2%	66.9	62.0	71.0		
Kirk Maintenance	66	64	63	63	0.0%	64.9	63.0	67.0		
Northwest Maintenance	73	72	71	71	0.0%	69.6	65.0	73.0		
Light Rail	203	203	205	204	-0.5%	207.2	203.0	213.0		
Other Light Rail	4	5	5	5	0.0%	4.9	4.0	5.0		
Light Rail Transportation	75	76	78	76	-2.6%	78.7	75.0	85.0		
Light Rail Maintenance	124	122	122	123	0.8%	123.5	122.0	126.0		
MARC	31	31	31	31	0.0%	31.0	30.0	32.0		
Metro	296	293	297	294	-1.0%	300.4	293.0	308.0		
Other Metro	2	2	2	2	0.0%	2.0	2.0	2.0		
Metro Transportation	115	114	118	118	0.0%	117.5	114.0	120.0		
Metro Maintenance	179	177	177	174	-1.7%	180.8	174.0	187.0		
Mobility	121	120	112	109	-2.7%	119.1	109.0	124.0		
Police	170	169	170	171	0.6%	169.3	168.0	171.0		
Police Officers	127	126	130	131	0.8%	127.5	126.0	131.0		
Police Admin	43	43	40	40	0.0%	41.8	40.0	43.0		



Maryland Department of Transportation
Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target
Temporary Employees	336	329	364	359	-1.4%	328.2	303.0	364.0		
Administration	128	120	153	149	-2.6%	132.5	103.0	153.0		
Operations Support	1	1	1	1	0.0%	1.2	1.0	3.0		
Service Quality	0	0	0	0	0.0%	0.0	0.0	0.0		
Bus	73	73	63	67	6.3%	65.0	44.0	76.0		
MARC	2	2	2	2	0.0%	2.0	2.0	2.0		
Light Rail	0	0	0	0	0.0%	0.0	0.0	0.0		
Metro	4	4	4	4	0.0%	4.0	4.0	4.0		
Mobility	76	79	77	73	-5.2%	77.4	73.0	81.0		
Police	52	50	64	63	-1.6%	46.1	36.0	64.0		
Total	3,014	3,010	3,028	3,019	-0.3%	3,042.2	3,010.0	3,072.0		



Maryland Department of Transportation Maryland Transit Administration -- Personnel

Filled Positions	MONTHLY REPORTING PERIODS					Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target
Vacancies	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target
Administration	54	53	51	49	-3.9%	45.4	34.0	54.0		
Operations Support	2	3	5	5	0.0%	2.4	1.0	5.0		
Service Quality	9	8	9	12	33.3%	8.1	7.0	12.0		
Bus Transportation	12	10	11	6	-45.5%	7.5	4.0	12.0		
Bus Other Transportation	0	1	3	3	100.0%	0.6	0.0	3.0		
Bush Transportation	4	3	1	0	-100.0%	2.4	0.0	5.0		
Eastern Transportation	4	2	2	1	-50.0%	1.9	1.0	4.0		
Kirk Transportation	3	2	0	0		0.8	0.0	3.0		
Northwest Transportation	1	2	5	2	-60.0%	1.7	0.0	5.0		
Bus Maintenance	29	26	22	24	9.1%	25.4	18.0	31.0		
Bus Other Maintenance	5	6	6	8	33.3%	5.4	3.0	8.0		
Bush Maintenance	6	3	3	3	0.0%	4.0	3.0	6.0		
Eastern Maintenance	8	7	4	4	0.0%	6.4	4.0	8.0		
Kirk Maintenance	7	7	5	5	0.0%	5.5	3.0	7.0		
Northwest Maintenance	3	3	4	4	0.0%	4.2	3.0	7.0		
Light Rail	14	15	14	12	-14.3%	13.2	11.0	15.0		
Light Rail Other	1	0	0	0	0.0%	0.7	0.0	1.0		
Light Rail Transportation	1	2	2	4	100.0%	1.5	0.0	4.0		
Light Rail Maintenance	12	13	12	8	-33.3%	10.9	8.0	13.0		
MARC	1	1	1	1	0.0%	0.6	0.0	1.0		
Metro	19	22	17	18	5.9%	15.0	9.0	22.0		
Metro Other	0	0	0	0	0.0%	0.0	0.0	0.0		
Metro Transportation	5	7	3	3	0.0%	3.5	1.0	8.0		
Metro Maintenance	14	15	14	15	7.1%	11.5	7.0	15.0		
Mobility	6	6	10	11	10.0%	6.4	3.0	12.0		
Police	4	5	4	4	0.0%	5.3	4.0	7.0		
Police Officers	2	3	2	1	-50.0%	3.2	1.0	5.0		
Police Admin	2	2	2	3	0.0%	2.1	2.0	3.0		
Total	150	149	144	142	-1.4%	129.1	107.0	150.0		
Vacancy Rate	4.8%	5.0%	5.0%	4.8%	-3.9%	4.2%	3.5%	5.0%		3.0%



Maryland Department of Transportation Maryland Transit Administration -- Discipline

MTA Workforce	MONTHLY REPORTING PERIODS					% Change	Fiscal Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average		Minimum	Maximum	Total	Target	
Suspensions	27	22	18	34	88.9%	35	18	69	385		
Suspensions Due To Leave	6	7	3	10	233.3%	11	3	19	122		
Suspensions Due To Accidents	13	11	12	23	91.7%	19	11	43	205		
Withheld Pending Investigation	5	1	1	3	200.0%	0	0	6	33		
Pending Appeal	0	1	0			0	0	1	1		
Reinstated	4	0	0			0	0	4	8		
Still Pending	1	0	1			0	0	1	2		
Withheld Pending Termination	9	5	13	3	-76.9%	6	1	13	63		
Pending Hearing	0	0	0			0	0	1	1		
Pending Resolution by Arbitration	0	0	0			0	0	1	1		
Pending Appeal	0	2	5			1	0	5	12		
Resigned	1	1	1			0	0	1	3		
Terminated	0	0	1			1	0	2	6		
Reinstated	6	2	3			4	0	8	36		
Reduced to Suspended	0	0	0			0	0	2	3		
Still Withheld	2	0	0			0	0	2	3		
Issued Last Chance Agreement	0	0	0			0	0	1	2		
Pending Appeal Hearing Decision	0	0	0			0	0	1	1		
Grievances	18	10	26	29	11.5%	18	9	37	201		
Violations of Taxi Access Policy	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total	Target	
Driver Suspensions	0	0	0	1	0.0%	1	0	3	6		
Customer Suspensions	2	1	0	1	100.0%	2	0	5	17		
Driver Terminations	0	0	0	0	0.0%	0	0	1	1		



Maryland Department of Transportation
Maryland Transit Administration -- Finance

Projected Operating Budget - FY 2009	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Spending Plan	% +/- Plan
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total		
Bus	\$218,637,000	\$218,637,000	\$221,741,000	\$218,265,000	-1.57%	\$219,063,222	\$216,864,000	\$222,839,000		\$217,857,000	0.19%
Metro	\$37,916,000	\$37,916,000	\$38,554,000	\$38,122,000	-1.12%	\$37,152,222	\$36,281,000	\$38,554,000		\$36,179,000	5.37%
Light Rail	\$31,555,000	\$31,555,000	\$31,259,000	\$30,890,000	-1.18%	\$29,920,778	\$27,951,000	\$31,555,000		\$29,135,000	6.02%
Mobility	\$60,163,000	\$60,163,000	\$59,069,000	\$62,760,000	6.25%	\$60,367,889	\$59,069,000	\$64,048,000		\$59,215,000	5.99%
MARC	\$100,426,000	\$100,426,000	\$100,797,000	\$99,655,000	-1.13%	\$104,896,111	\$99,655,000	\$110,542,000		\$107,642,000	-7.42%
Commuter Bus	\$28,323,000	\$28,323,000	\$26,440,000	\$24,985,000	-5.50%	\$27,340,667	\$24,985,000	\$28,436,000		\$28,203,000	-11.41%
Grants	\$60,866,000	\$60,866,000	\$59,519,000	\$59,697,000	0.30%	\$58,932,333	\$56,741,000	\$60,866,000		\$58,778,000	1.56%
Safety & Security	\$45,787,000	\$45,787,000	\$44,096,000	\$44,719,000	1.41%	\$44,932,000	\$43,548,000	\$45,787,000		\$45,024,000	-0.68%
Administration	\$43,860,000	\$43,860,000	\$44,762,000	\$46,732,000	4.40%	\$45,005,222	\$43,860,000	\$46,732,000		\$44,953,000	3.96%
Snow Removal	\$0	\$0	\$0	\$0	0.00%	\$0	\$0	\$0		\$0	0.00%
TOTAL	\$627,533,000	\$627,533,000	\$626,237,000	\$625,825,000	-0.07%	\$627,610,444	\$625,825,000	\$631,666,000		\$626,986,000	-0.19%
Monthly Capital Budget - Expended	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				Budgeted	% Spent
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total		
Bus	\$1,310,000	\$212,000	\$7,529,000	\$4,643,000	161.67%	\$4,948,364	(\$534,000)	\$26,476,000	\$54,432,000	\$57,006,000	95.5%
Metro	\$1,155,000	\$897,000	\$3,934,000	\$225,000	-94.28%	\$1,363,000	\$0	\$3,934,000	\$17,675,000	\$16,731,000	105.6%
Light Rail	\$391,000	\$574,000	\$1,229,000	\$1,003,000	-18.39%	\$673,364	\$0	\$1,229,000	\$8,161,000	\$8,537,000	95.6%
Mobility	\$8,000	\$0	\$4,924,000	\$14,000	-99.72%	\$501,636	\$0	\$4,924,000	\$5,518,000	\$6,095,000	90.5%
MARC	\$2,316,000	\$1,193,000	\$17,087,000	\$3,040,000	-82.21%	\$3,868,273	(\$1,176,000)	\$17,087,000	\$42,551,000	\$58,909,000	72.2%
Lots	\$656,000	\$136,000	\$3,706,000	\$3,438,000	-7.23%	\$1,183,545	(\$532,000)	\$3,706,000	\$13,019,000	\$18,249,000	71.3%
Agencywide	\$4,266,000	\$2,999,000	\$2,706,000	\$6,053,000	123.69%	\$4,516,182	\$0	\$10,936,000	\$49,678,000	\$54,389,000	91.3%
IT	\$90,000	\$136,000	\$240,000	-\$807,000	-436.25%	\$61,273	(\$807,000)	\$1,445,000	\$674,000	\$1,548,000	43.5%
Freight	\$152,000	\$43,000	\$287,000	\$555,000	93.38%	\$149,091	\$0	\$555,000	\$1,640,000	\$1,842,000	89.0%
ARRA Projects	\$2,729,000	\$1,262,000	\$16,798,000	\$7,504,000	-55.33%	\$4,397,091	(\$1,739,000)	\$16,798,000	\$48,368,000	\$54,052,000	89.5%
New Starts	\$0	\$0	\$18,644,000	\$3,809,000	-79.57%				\$22,453,000	\$31,581,000	71.1%
TOTAL	\$13,073,000	\$7,452,000	\$58,440,000	\$29,477,000	-49.56%	\$22,008,091	(\$1,529,000)	\$58,440,000	\$264,169,000	\$308,939,000	85.5%
Total Revenue - FYTD	MONTHLY REPORTING PERIODS					Fiscal Year-to-Date				FY 10 to Date	% Increase
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Min	Max	Total		
Bus	\$3,887,121		\$4,466,394	\$4,017,707	-10.05%	\$4,323,765	\$3,263,675	\$8,033,312	\$38,913,888	\$40,822,056	-4.7%
Metro	\$1,158,294		\$1,218,436	\$1,230,179	0.96%	\$1,274,997	\$1,046,065	\$2,260,164	\$11,474,976	\$11,312,282	1.4%
Light Rail	\$563,480		\$710,546	\$723,788	1.86%	\$718,789	\$537,900	\$1,425,889	\$6,469,100	\$6,787,137	-4.7%
Mobility	\$181,379		-\$28,447	\$774,587	-2822.91%	\$193,959	-\$28,447	\$774,587	\$1,745,628	\$1,200,479	45.4%
Taxi Access	\$0		\$0	\$0	0.00%	\$0	\$0	\$0	\$0	0	0.0%
MARC	\$1,621,148		\$4,568,705	\$6,960,436	52.35%	\$4,250,032	\$903,253	\$6,960,436	\$38,250,289	\$36,376,785	5.2%
Commuter Bus	\$2,183,298		\$2,630,874	\$272,767	-89.63%	\$1,267,684	\$272,767	\$2,630,874	\$11,409,159	\$9,880,723	15.5%
Misc. Revenue	\$703,979		\$534,639	-\$3,726	-100.70%	\$500,487	-\$18,677	\$1,274,907	\$4,504,386	\$4,188,584	7.5%
TOTAL	\$10,298,699		\$14,101,148	\$13,975,738	-0.89%	\$12,529,714	\$8,034,565	\$20,351,838	\$112,767,427	\$110,568,046	2.0%