









DJS StateStat Overview

Month	New Intake Cases	Intake Decisions Made*			Disposition of Formaled Cases**		Community Supervision*** Cases			
		Cases Closed at Intake	Cases Informed	Cases Formaled	Probation Dispositions	Committed Dispositions	Community Supervision Cases Total	Informal Cases	Probation Cases	Aftercare (Including Placed)
Change from Last Month	-13%	-2%	2%	5%	-4%	-14%	-2%	-2%	-2%	-1%
Change from Same Month Last Yr	-26%	72%	-55%	179%	-4%	-39%	-13%	-23%	-13%	-3%
Change from 6-Mo Pd. Last Yr.	-13%	4%	-22%	9%	14%	-19%	-9%	-15%	-12%	-1%
Jun-11							8,238	1,696	4,085	2,457
May-11	2,452	1,070	616	1,258	431	113	8,370	1,722	4,165	2,483
Apr-11	2,821	1,096	601	1,194	448	131	8,364	1,679	4,171	2,514
Mar-11	3,283	1,204	677	1,452	511	160	8,378	1,633	4,227	2,518
Feb-11	2,788	1,003	619	1,203	404	129	8,449	1,625	4,310	2,514
Jan-11	2,849	1,035	652	1,109	398	130	8,496	1,625	4,344	2,527
Dec-10	2,434	572	1,040	401	487	131	8,597	1,658	4,396	2,543
Nov-10	3,001	454	1,271	472	420	127	8,517	1,567	4,425	2,525
Oct-10	3,128	411	1,310	427	377	148	8,444	1,485	4,452	2,507
Sep-10	2,772	43	1,285	45	43	131	8,532	1,556	4,486	2,490
Aug-10	2,999	428	1,364	460		169	8,585	1,826	4,253	2,506
Jul-10	3,051	160	1,243	473		144	9,271	2,139	4,633	2,499
Jun-10	3,847	658	621	566	629	176	9,417	2,207	4,685	2,525
May-10	3,299	623	1,365	451	451	185	9,557	2,246	4,794	2,517
Apr-10	3,340	21	1,327	559		189	9,143	1,994	4,665	2,484
Mar-10	3,571	1,428	799	1,417	555	170	9,135	1,879	4,732	2,524
Feb-10	2,620	1,152	567	1,050	364	106	9,060	1,677	4,826	2,557
Jan-10	3,037	1,470	649	1,270	487	172	9,164	1,689	4,906	2,569
Dec-09	3,326	1,060	689	1,298	493	153	9,776	2,024	5,159	2,593
Nov-09	3,036	1,115	581	1,225	435	143	9,908	2,140	5,186	2,582
Oct-09	3,562	1,286	648	1,446	549	175	9,963	2,162	5,222	2,579
Sep-09	3,401	1,364	731	1,453	493	144	10,059	2,226	5,255	2,578
Aug-09	3,403	1,674	801	1,460	438	159	10,261	2,388	5,321	2,552
Jul-09	4,296	1,790	855	1,556	587	173	10,401	2,437	5,433	2,531
Jun-09	4,622	1,806	919	1,930	553	168	10,452	2,491	5,438	2,523
May-09	3,821	1,768	770	1,468	514	163	10,603	2,541	5,542	2,520
Apr-09	4,441	1,754	941	1,692	606	198	10,673	2,481	5,658	2,534
Mar-09	4,495	1,587	907	1,631	677	160	10,565	2,398	5,639	2,528
Feb-09	3,559	1,181	766	1,302	515	165	9,158	2,387	5,597	2,542
Jan-09	3,466	1,488	733	1,407	548	169	9,055	2,356	5,587	2,549
Dec-08	3,546	1,560	802	1,509	482	146	9,067	2,527	5,609	2,597
Nov-08	3,216	1,409	696	1,278	426	122	9,051	2,510	5,612	2,584
Oct-08	4,620	1,605	850	1,878	518	149	9,047	2,423	5,585	2,613
Sep-08	4,766	1,560	863	1,730	484	135	9,183	2,246	5,643	2,648
Aug-08	3,471	1,537	695	1,530	564	171	9,170	2,306	5,659	2,690
Jul-08	4,490	1,703	942	1,800	555	157	9,210	2,330	5,639	2,696
Jun-08							9,410	2,325	5,733	2,727
May-08							9,461	2,244	5,752	2,755
Apr-08							9,507	2,271	5,818	2,772
Mar-08							8,667	2,321	5,743	2,762
Feb-08							8,516	2,296	5,625	2,744
Jan-08							8,500	2,300	5,562	2,757
Dec-07							8,413	2,277	5,506	2,794
Nov-07							8,433	2,175	5,445	2,813
Oct-07							8,370	2,305	5,386	2,829
Sep-07							8,334	2,284	5,342	2,824
Aug-07							8,403	2,407	5,378	2,868
Jul-07							8,375	2,510	5,348	2,871
Jun-07							8,404	2,405	5,342	2,887
May-07							8,427	2,397	5,363	2,902
Apr-07							8,334	2,456	5,242	2,918
Mar-07							8,337	2,509	5,237	2,913

DJS StateStat Overview

Detention Alternatives ADP	Pre-D Detention			Detention Pending Placement			Committed				
	Detention Admissions	Pre-D Detention ADP	Detention ALOS	Pending Placement Admissions	Pending Placement ADP	Pending Placement ALOS	VPI Cases Under Supervision+	Committed ADP	State-Run	Private In-State	Private Out of State
4%	-9%	1%	21%	7%	-5%	10%	0%	1%	-2%	3%	0%
-23%	-11%	#DIV/0!	16%	-19%	-11%	5%	44%	6%	6%	5%	10%
-20%	-4%	#DIV/0!	1%	-7%	0%	10%	44%	4%	3%	2%	19%
633	520	282	15.2	126	185	46.0	580	962	222	624	116
611	573	278	12.6	118	194	42.0	579	951	227	607	116
651	613	257	13.7	141	189	39.0	579	948	225	599	124
656	486	237	15.9	136	183	41.1	573	937	224	589	124
608	486	223	14.5	141	192	49.0	545	958	218	619	121
610	451	238	17.2	127	208	51.0	555	956	221	619	116
610	524	277	16.3	144	205	42.0	542	935	221	602	112
682	595		14.6	122	206	46.0	550	913	220	585	108
687	526		13.6	136	205	42.0	529	911	219	582	109
720	535		13.5	158	191	44.0	518	912	219	581	112
662	512		14.2	128	197	44.0	456	913	218	582	113
826	588		13.6	157	211	39.0	407	910	214	586	111
823	584		13.1	156	207	43.9	402	908	209	594	105
843	630		14.1	143	199	42.0	404	898	204	589	105
819	621		14.5	146	204	42.7	394	904	208	593	103
771	350		15.3	124	194	47.9	409	919	221	602	96
718	570		14.5	152	180	29.5	387	917	229	591	97
732	519		16.7	131	168	38.4	369	927	224	606	97
712	576		14	121	165	35.8	355	938	228	614	96
705	595		14	151	159	32.9	356	947	230	620	97
759	627		14	143	155	31.1	352	918	221	603	94
750	654		15	135	151	33.4	369	897	223	581	93
782	605		15	159	153	32.0	348	906	227	579	100
822				141		35.7	336	884	219	557	108
900				147		28.0	338	890	233	544	113
910				159		31.5	333	901	249	537	115
915				148		33.4	288	898	246	536	116
860				123		35.5	277	876	233	530	113
773				114		32.2	273	912	234	566	112
713				112		36.2	256	931	235	586	110
717				106		31.7	235	936	232	597	107
705				114		30.4	230	967	231	627	109
748				111		32.7	234	982	229	645	108
662				125		33.7		1,003	233	663	107
690				152		33.1		1,014	241	666	107
774				140		35.8		1,021	236	676	109
797				124		33.0		1,013	231	675	107
752				133		31.8		1,011	231	670	110
				133		29.4		1,005	225	663	117
				112		35.4		1,011	222	665	124
				140		40.8		1,024	224	676	124
				81		32.0		1,025	228	667	130
				132		42.7		1,028	222	672	134
				118		37.0		1,023	212	677	134
				115		52.7		1,001	204	671	126
				120		36.9		1,017	208	688	121
				114		41.7		1,020	199	707	114
				135		40.1		1,027	186	727	114
				111		50.8		1,050	193	738	119
				127		47.4		1,057	194	743	120
				144		43.0		1,008	194	701	113

Month	New Intake Referrals During Month: Complaint Count								
	Total Cases	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	7%	12%	-6%	1%	15%	89%	-40%	7%	5%
Change from Same Month Last Yr	-14%	253%	26%	-29%	25%	20%	-45%	9%	-14%
Change from 6-Mo Period Last Yr.	-8%	58%	13%	-37%	23%	0%	-19%	5%	2%
Jun-11	3,103	2,321	782	400	789	601	377	606	330
May-11	2,912	2,076	836	395	684	318	633	567	315
Apr-11	2,875	2,088	787	348	700	318	578	619	312
Mar-11	3,415	2,501	914	397	843	346	760	683	386
Feb-11	2,862	2,120	742	355	727	334	650	525	271
Jan-11	2,971	2,179	792	352	755	326	712	565	261
Dec-10	2,662	689	287	769	803	302	573	508	223
Nov-10	2,907	454	406	472	420	342	552	479	336
Oct-10	2,945	411	469	427	377	362	578	531	288
Sep-10	2,855	43	471	45	43	389	575	410	274
Aug-10	3,296	428	476	750		514	633	572	351
Jul-10	3,387	160	488	831		575	681	603	209
Jun-10	3,601	658	621	566	629	502	689	554	383
May-10	3,218	623	511	800	800	299	720	563	325
Apr-10	3,286	21	530	780		350	714	619	293
Mar-10	3,602	2,627	975	568	850	363	874	615	332
Feb-10	2,750	1,995	755	365	569	333	699	544	240
Jan-10	3,364	2,479	885	487	803	407	899	511	257
Dec-09	3,043	2,251	792	427	799	328	615	574	300
Nov-09	2,928	2,134	794	515	730	332	558	524	269
Oct-09	3,365	2,473	892	595	866	382	649	559	314
Sep-09	3,551	2,616	935	595	887	505	790	494	280
Aug-09	3,909	2,879	1,030	819	848	460	893	588	301
Jul-09	4,205	3,037	1,168	714	1,083	595	890	624	299
Jun-09	4,640	3,349	1,291	760	1,152	514	1,098	772	344
May-09	4,009	2,854	1,155	670	925	371	1,061	648	334
Apr-09	4,351	3,228	1,123	652	963	439	1,163	740	394
Mar-09	4,170	3,040	1,130	613	1,106	434	981	640	396
Feb-09	3,286	2,424	862	504	927	364	627	556	308
Jan-09	3,661	2,704	957	553	981	482	714	612	319
Dec-08	3,941	2,921	1,020	609	942	444	936	671	339
Nov-08	3,442	2,577	865	555	839	344	877	561	266
Oct-08	4,395	3,290	1,105	627	1,055	535	1,106	640	432
Sep-08	4,213	3,157	1,056	767	1,045	517	890	623	371
Aug-08	3,806	2,853	953	642	915	456	846	671	276
Jul-08	4,508	3,387	1,121	793	1,111	657	931	667	349

Month	Intake Decisions Made During Month, Regardless of Complaint Date												
	Total Decisions Made	Cases Closed at Intake	Rate of Cases Closed	Cases Informaled	Rate of Cases Informaled	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	1%	2%	2%	-1%	-1%	2%	-8%	-62%	6%	13%	3%	17%	-10%
Change from Same Month Last Yr	-14%	-12%	3%	-11%	4%	-8%	-18%	50%	-18%	-38%	8%	5%	-25%
Change from 6-Mo Period Last Yr.	-9%	-13%	-5%	-4%	5%	1%	-14%	119%	-12%	-25%	4%	-5%	-5%
Jun-11	3,095	1,166	38%	616	20%	445	171	24	124	78	156	149	85
May-11	3,079	1,141	37%	621	20%	436	185	63	117	69	151	127	94
Apr-11	2,891	1,103	38%	579	20%	398	181	52	109	63	121	133	101
Mar-11	3,370	1,247	37%	598	18%	417	181	33	108	80	131	151	95
Feb-11	2,843	1,041	37%	519	18%	384	135	44	111	50	145	103	66
Jan-11	2,844	1,088	38%	540	19%	375	165	16	121	87	122	119	75
Dec-10	2,662	1,103	41%	442	17%	320	122	16	92	68	88	116	62
Nov-10	2,907	1,073	37%	500	17%	351	149	19	120	78	103	81	99
Oct-10	2,945	1,100	37%	469	16%	331	138	15	112	88	85	90	79
Sep-10	2,855	1,000	35%	508	18%	385	123	30	109	98	108	101	62
Aug-10	3,296	1,253	38%	577	18%	389	188	22	110	116	106	141	82
Jul-10	3,387	1,484	44%	584	17%	402	182	10	123	151	123	131	46
Jun-10	3,601	1,321	37%	692	19%	483	209	16	151	126	144	142	113
May-10	3,218	1,199	37%	567	18%	376	191	13	113	68	133	132	108
Apr-10	3,286	1,255	38%	626	19%	408	218	16	160	74	130	161	85
Mar-10	3,602	1,431	40%	683	19%	468	215	28	146	106	150	146	107
Feb-10	2,750	1,154	42%	495	18%	321	174	9	88	100	106	121	71
Jan-10	3,364	1,470	44%	557	17%	385	172	24	128	93	130	122	60
Dec-09	3,043	1,068	35%	591	19%	425	166	13	153	87	130	111	97
Nov-09	2,928	1,115	38%	490	17%	356	134	20	95	94	97	100	84
Oct-09	3,365	1,286	38%	521	15%	361	160	34	115	80	122	110	90
Sep-09	3,551	1,383	39%	592	17%	451	141	30	130	136	110	99	87
Aug-09	3,909	1,686	43%	655	17%	476	179	38	142	132	131	115	97
Jul-09	4,205	1,800	43%	685	16%	492	193	29	166	144	145	119	82
Jun-09	4,640	1,819	39%	770	17%	564	206	53	190	133	161	127	106
May-09	4,009	1,766	44%	669	17%	458	211	33	155	101	150	135	95
Apr-09	4,351	1,744	40%	769	18%	575	194	34	174	110	164	171	116
Mar-09	4,170	1,639	39%	821	20%	568	253	60	210	97	152	183	119
Feb-09	3,286	1,229	37%	670	20%	461	209	29	162	111	134	132	102
Jan-09	3,661	1,533	42%	655	18%	457	198	8	153	149	129	127	89
Dec-08	3,941	1,623	41%	731	19%	495	236	22	154	113	183	155	104
Nov-08	3,442	1,470	43%	614	18%	417	197	22	134	80	165	116	97
Oct-08	4,395	1,668	38%	756	17%	539	217	18	193	124	149	143	129
Sep-08	4,213	1,621	38%	763	18%	539	224	29	211	154	107	135	127
Aug-08	3,805	1,580	42%	638	17%	454	184	14	141	129	126	125	103
Jul-08	4,508	1,765	39%	833	18%	579	254	34	168	231	143	123	134

Month	Intake Decisions Made During Month, Regardless of Complaint Date									
	Cases Formaled	Rate of Cases Formaled	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	0%	-1%	2%	-9%	1%	11%	4%	-4%	-19%	-1%
Change from Same Month Last Yr	-17%	-4%	-16%	-23%	-31%	-10%	0%	-34%	1%	-1%
Change from 6-Mo Period Last Yr.	-6%	2%	-7%	-4%	-28%	5%	14%	-19%	8%	22%
Jun-11	1,313	42%	1,077	236	283	372	137	201	173	147
May-11	1,317	43%	1,057	260	279	335	132	210	213	148
Apr-11	1,207	42%	956	251	219	348	135	207	152	146
Mar-11	1,500	45%	1,242	258	301	397	118	321	210	153
Feb-11	1,283	45%	1,050	233	258	350	123	247	184	121
Jan-11	1,216	43%	976	240	221	355	104	246	186	104
Dec-10	1,117	42%	933	184	234	317	103	230	150	83
Nov-10	1,334	46%	1,063	271	318	359	122	228	168	139
Oct-10	1,376	47%	1,155	221	343	339	152	216	207	119
Sep-10	1,347	47%	1,082	265	361	343	127	263	135	118
Aug-10	1,466	44%	1,223	243	344	321	174	299	194	134
Jul-10	1,319	39%	1,062	257	316	315	136	264	201	87
Jun-10	1,588	44%	1,283	305	412	415	137	304	172	148
May-10	1,452	45%	1,183	269	406	364	91	323	157	111
Apr-10	1,405	43%	1,130	275	386	317	113	309	169	111
Mar-10	1,488	41%	1,203	285	406	395	86	310	178	113
Feb-10	1,101	40%	924	177	250	237	96	237	183	98
Jan-10	1,337	40%	1,108	229	319	328	136	287	175	92
Dec-09	1,384	45%	1,152	232	346	341	117	291	182	107
Nov-09	1,323	45%	1,073	250	405	305	101	213	195	104
Oct-09	1,558	46%	1,256	302	437	375	126	283	208	129
Sep-09	1,576	44%	1,269	307	436	382	164	302	175	117
Aug-09	1,568	40%	1,302	266	479	341	115	320	189	124
Jul-09	1,720	41%	1,419	301	500	441	121	341	182	135
Jun-09	2,051	44%	1,657	394	564	528	159	400	275	125
May-09	1,574	39%	1,261	313	462	347	114	350	190	111
Apr-09	1,838	42%	1,460	378	481	425	153	416	234	129
Mar-09	1,710	41%	1,383	327	476	446	154	292	175	167
Feb-09	1,387	42%	1,160	227	370	359	103	309	143	103
Jan-09	1,473	40%	1,217	256	421	389	143	201	207	112
Dec-08	1,587	40%	1,323	264	429	376	154	313	202	113
Nov-08	1,358	39%	1,122	236	401	340	107	226	192	92
Oct-08	1,971	45%	1,636	335	509	441	178	436	200	207
Sep-08	1,829	43%	1,527	302	515	457	168	333	197	159
Aug-08	1,587	42%	1,325	262	491	404	112	268	181	131
Jul-08	1,910	42%	1,601	309	516	558	143	316	231	146

Month	Probation Dispositions of Formaled Cases, Youth Count									Committed Dispositions of Formaled Cases, Youth Count								
	Total Probation Disp.	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region	Total Committed Disp.	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	1%	7%	-26%	13%	-26%	4%	20%	8%	20%	-2%	-5%	21%	11%	8%	-40%	-35%	-6%	171%
Change from Same Month Last Yr	-9%	-6%	-24%	-31%	9%	28%	-17%	-21%	10%	-29%	-30%	-19%	-37%	-10%	-8%	-57%	-6%	-10%
Change from 6-Mo Period Last Yr.	-5%	-5%	-5%	-34%	21%	-1%	-7%	0%	6%	-13%	-15%	-1%	-38%	4%	15%	-4%	-4%	-19%
Jun-11	465	399	66	86	111	51	95	55	67	125	108	17	31	27	12	20	16	19
May-11	461	372	89	76	150	49	79	51	56	128	114	14	28	25	20	31	17	7
Apr-11	454	370	84	92	123	40	94	51	56	134	120	14	38	20	17	29	15	15
Mar-11	548	446	102	98	184	43	102	59	62	184	166	18	38	29	21	55	26	15
Feb-11	434	365	69	75	139	32	68	54	66	147	115	32	26	23	18	38	18	24
Jan-11	425	352	72	95	120	31	78	47	54	150	130	20	30	29	12	56	17	6
Dec-10	417	350	67	66	121	88	60	33	49	147	133	14	39	17	39	18	20	14
Nov-10	419	348	71	82	121	88	41	44	43	131	112	19	31	22	33	11	14	20
Oct-10	417	345	72	89	113	30	91	51	43	148	133	15	42	22	14	39	15	16
Sep-10	422	353	69	91	118	34	78	54	47	131	112	19	25	19	17	39	14	17
Aug-10	460	377	83	123	102	43	79	57	56	169	147	22	57	19	21	36	23	13
Jul-10	473	370	103	134	108	24	104	61	42	144	131	13	38	18	19	38	20	11
Jun-10	513	426	87	125	102	40	115	70	61	176	155	21	49	30	13	46	17	21
May-10	451	383	68	124	93	42	91	48	53	185	165	20	59	36	21	42	14	13
Apr-10	559	455	104	152	137	57	116	42	55	189	166	23	60	23	12	53	26	15
Mar-10	555	458	97	155	147	46	91	65	51	170	144	26	58	19	14	37	22	20
Feb-10	364	310	54	100	75	36	55	43	55	106	94	12	26	18	9	21	14	18
Jan-10	487	392	95	131	127	27	89	48	65	172	158	14	54	21	18	39	21	19
Dec-09	493	388	105	143	122	36	85	56	51	153	125	28	46	21	16	36	17	17
Nov-09	435	361	74	116	125	32	71	40	51	143	126	17	32	20	15	45	15	16
Oct-09	549	452	97	147	138	56	88	62	58	175	165	10	34	19	14	65	18	25
Sep-09	493	412	81	122	122	44	104	52	49	144	122	22	40	16	13	45	20	10
Aug-09	438	381	57	96	121	41	85	49	46	159	142	17	34	26	13	46	16	24
Jul-09	587	482	105	161	121	50	133	61	61	173	152	21	46	25	24	41	22	15
Jun-09	553	448	105	148	140	46	110	54	55	168	146	22	35	21	17	52	18	25
May-09	514	411	103	143	112	47	112	45	55	163	141	22	35	31	26	37	16	18
Apr-09	606	500	106	168	154	56	113	58	57	198	179	19	52	36	18	52	23	17
Mar-09	677	545	132	165	211	49	107	75	70	160	139	21	40	19	20	37	27	17
Feb-09	515	423	92	136	119	46	110	54	50	165	144	21	36	22	21	47	23	16
Jan-09	548	451	97	122	151	54	114	52	55	169	149	20	43	23	32	42	14	15
Dec-08	482	423	59	122	141	27	89	56	47	146	123	23	51	16	11	30	22	16
Nov-08	426	355	71	110	117	29	84	50	36	122	110	12	23	18	16	34	13	18
Oct-08	518	437	81	147	139	43	89	55	45	149	129	20	52	24	13	29	15	16
Sep-08	484	396	88	118	119	39	109	56	43	135	119	16	21	27	13	35	23	16
Aug-08	564	489	75	142	136	45	124	60	57	171	150	21	36	26	15	45	28	21
Jul-08	555	440	115	131	153	57	99	69	46	157	137	20	34	42	16	37	14	14

DJS StateStat Supervision

Month	Supervisor Case Reviews Completed On Time							Total Caseload - Youth Count	Informal Cases						
	Overall	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region		Informal Cases	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	-3%	-11%	2%	-6%	-2%	-1%	1%	-2%	-2%						
Change from Same Month Last Yr	7%	####	####	####	####	1%	1%	-13%	-23%						
Change from 6-Mo Period Last Yr.	5%	####	-99%	-99%	-99%	5%	3%	-9%	-15%						
Jun-11	94%	85%	96%	92%	97%	97%	98%	8,238	1,696						
May-11	97%	96%	94%	98%	99%	98%	97%	8,370	1,722						
Apr-11	95%	94%	95%	99%	94%	97%	96%	8,364	1,679						
Mar-11	95%	93%	95%	95%	98%	95%	98%	8,378	1,633						
Feb-11	93%	93%	92%	98%	87%	97%	98%	8,449	1,625						
Jan-11	94%	91%	91%	96%	95%	95%	96%	8,496	1,625						
Dec-10	91%	90%	97%	95%	91%	90%	95%	8,597	1,658						
Nov-10	93%	#####	96%	#####	#####	94%	96%	8,517	1,567						
Oct-10	87%	#####	95%	#####	#####	96%	96%	8,444	1,485						
Sep-10	86%	4300%	98%	4500%	4300%	93%	97%	8,532	1,556						
Aug-10	89%	#####	97%	82%		91%	86%	8,585	1,826						
Jul-10	89%	#####	98%	82%		91%	97%	9,271	2,139						
Jun-10	88%	#####	#####	#####	#####	96%	97%	9,417	2,207						
May-10	92%	#####	99%	92%	92%	96%	92%	9,557	2,246						
Apr-10	94%	2130%	97%	94%		95%	93%	9,143	1,994						
Mar-10	92%	84%	94%	97%	95%	94%	96%	9,135	1,879						
Feb-10	86%	76%	91%	88%	94%	83%	95%	9,060	1,677						
Jan-10	87%	80%	89%	91%	91%	86%	93%	9,164	1,689						
Dec-09	93%	85%	96%	99%	94%	96%	92%	9,776	2,024						
Nov-09	92%	85%	92%	93%	98%	95%	94%	9,908	2,140						
Oct-09	88%	79%	76%	96%	97%	97%	96%	9,963	2,162						
Sep-09	80%	74%	67%	85%	84%	91%	91%	10,059	2,226						
Aug-09	85%	78%	76%	96%	96%	81%	97%	10,261	2,388						
Jul-09	89%	85%	85%	98%	92%	88%	98%	10,401	2,437						
Jun-09	93%	87%	92%	99%	95%	96%	95%	10,452	2,491						
May-09	78%	67%	82%	82%	74%	88%	94%	10,603	2,541						
Apr-09	78%	61%	89%	86%	86%	73%	94%	10,673	2,481						
Mar-09	76%	59%	84%	83%	77%	85%	90%	10,565	2,398						
Feb-09	75%	71%	77%	84%	68%	77%	94%	2,542	2,387						
Jan-09	65%	78%	47%	56%	44%	94%	77%	2,549	2,356						
Dec-08								2,597	2,527						
Nov-08								2,584	2,510						
Oct-08								2,613	2,423						
Sep-08								2,648	2,246						
Aug-08								2,690	2,306						
Jul-08								2,696	2,330						
Jun-08								2,727	2,325						
May-08								2,755	2,244						
Apr-08								2,772	2,271						
Mar-08								2,762	2,321						
Feb-08								2,744	2,296						
Jan-08								2,757	2,300						
Dec-07								2,794	2,277						
Nov-07								2,813	2,175						
Oct-07								2,829	2,305						
Sep-07								2,824	2,284						
Aug-07								2,868	2,407						
Jul-07								2,871	2,510						
Jun-07								2,887	2,405						
May-07								2,902	2,397						
Apr-07								2,918	2,456						
Mar-07								2,913	2,509						
Feb-07								2,897	2,561						
Jan-07								2,905	2,382						
Dec-06								2,908	2,342						

DJS StateStat Supervision

Month	Probation Cases							Aftercare Cases, Including Placed Youth						
	Probation Cases	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region	Total Aftercare	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	-2%							0%						
Change from Same Month Last Yr	-13%							-2%						
Change from 6-Mo Period Last Yr.	-12%							-1%						
Jun-11	4,085							2,487						
May-11	4,165							2,483						
Apr-11	4,171							2,514						
Mar-11	4,227							2,518						
Feb-11	4,310							2,514						
Jan-11	4,344							2,527						
Dec-10	4,396							2,543						
Nov-10	4,425							2,525						
Oct-10	4,452							2,507						
Sep-10	4,486							2,490						
Aug-10	4,253							2,506						
Jul-10	4,633							2,499						
Jun-10	4,685							2,525						
May-10	4,794							2,517						
Apr-10	4,665							2,484						
Mar-10	4,732							2,524						
Feb-10	4,826							2,557						
Jan-10	4,906							2,569						
Dec-09	5,159							2,593						
Nov-09	5,186							2,582						
Oct-09	5,222							2,579						
Sep-09	5,255							2,578						
Aug-09	5,321							2,552						
Jul-09	5,433							2,531						
Jun-09	5,438							2,523						
May-09	5,542							2,520						
Apr-09	5,658							2,534						
Mar-09	5,639							2,528						
Feb-09	5,597							2,542						
Jan-09	5,587							2,549						
Dec-08	5,609							2,597						
Nov-08	5,612							2,584						
Oct-08	5,585							2,613						
Sep-08	5,643							2,648						
Aug-08	5,659							2,690						
Jul-08	5,639							2,696						
Jun-08	5,733							2,727						
May-08	5,752							2,755						
Apr-08	5,818							2,772						
Mar-08	5,743							2,762						
Feb-08	5,625							2,744						
Jan-08	5,562							2,757						
Dec-07	5,506							2,794						
Nov-07	5,445							2,813						
Oct-07	5,386							2,829						
Sep-07	5,342							2,824						
Aug-07	5,378							2,868						
Jul-07	5,348							2,871						
Jun-07	5,342							2,887						
May-07	5,363							2,902						
Apr-07	5,242							2,918						
Mar-07	5,237							2,913						
Feb-07	5,237							2,897						
Jan-07	5,237							2,905						
Dec-06	5,221							2,908						



StateStat

Department of Juvenile Services

Resid Plcmt

Detention Alternatives	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Total
Total Alternatives ADP	656	692	611	633	3.6%	648	593	712	
Shelter ADP	32	34	35	33	-5.7%	25	15	35	
Evening Reporting including PACT-B.City	46	72	32	75	134.4%	55	30	75	
CD/EM	567	579	542	525	-3.1%	554	518	608	
Other Detention Alternatives (DRAP)	11	7	2		-100.0%	11	2	22	
Placed in ATD During Month for Parent Refusal/Unavail.	13	18	11		-100.0%	19	11	30	188

DETENTION - Overall Pre and Post-Disposition	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total
Average Daily Population (Based on Youth Days served)	452	482	472	420	-11.0%	450	420	493	
Male	409	437	427	377	-11.7%	400	371	437	
Female	43	45	45	43	-4.4%	50	43	57	
First Day of Month Census (From ASSIST)	428	481	503		-100.0%	459	427	503	
Youth Detained over 30 days (as of 1st of Month)	160	178	203		-100.0%	180	160	203	
Monthly Admissions	658	621	566	629	11.1%	579	493	658	6947
Monthly Releases	611	619	641	740	15.4%	594	525	740	7127
Average Length of Stay at Release	20.9	20.9	23.7	25.9	9.3%	24	21	29	

Note: Detention numbers include all detained youth, regardless of legal status.

Detained Pre-Disposition	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total
Detained Pre-Disposition ADP	260	283	276	257	-6.9%	249	228	283	
Male	226	248	143	226	58.0%	219	195	249	
Female	34	35	33	31	-6.1%	34	29	39	
Monthly Admissions	613	573	520	571	9.8%	529	451	613	5821
Monthly Releases	572	551	564	576	2.1%	531	465	576	5841
Average Length of Stay at Release	13.8	12.5	15.1	15.8	4.6%	15	13	17	
Detentions in Month for Parent Refusal/Unavail.	16	17			0.0%	21	16	32	307

Detained Pending Placement	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total
Detained Pending Placement ADP	195	201	199	163	-18.1%	200	190	215	
Male	185	191	187	151	-19.3%	186	174	201	
Female	10	10	12	12	0.0%	15	9	24	
Admissions	141	120	137	133	-2.9%	134	118	158	1477
Releases/Placements	134	125	150	188	25.3%	138	123	154	1520
Average Length of Stay at Release	39	42	46	46	0.0%	44	39	51	
Baltimore City	52	51	51	41	-19.6%	53	44	62	
Central Region	41	42	24	46	91.7%	40	24	56	
Western Region	23	20	36	35	-2.8%	31	20	55	
Eastern Region	27	31	22	28	27.3%	26	13	40	
Southern Region	32	33	61	34	-44.3%	40	22	55	
Metro Region	29	41	49	51	4.1%	41	29	48	

Note: Total ADP may not match the gender combined total. Individual Regions combined may not match the statewide ALOS.



StateStat

Department of Juvenile Services

Resid Plcmt

Committed Population	MONTHLY REPORTING PERIODS					FY2011 Year To Date			
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total
Total Out Of Home Committed ADP	948	950	962	962	0.0%	844	0	962	
State-Operated Committed ADP	225	227	222	222	0.0%	221	217	227	
Admissions	42	44	46	55	19.6%	40	29	48	438
Releases	41	45	54	51	-5.6%	38	24	52	422
Average Length of Stay at Release	174	139	159	150	-5.7%	167	138	198	
Private, State-Licensed In-State Excl. shelter ADP	599	607	624	624	0.0%	583	553	624	
Admissions	116	82	99	90	-9.1%	95	80	115	1047
Releases	118	92	96	114	18.8%	82	65	109	905
Average Length of Stay at Release	206	258	183	217	18.6%	177	139	216	
Out-of-State Placements* ADP	124	116	116	116	0.0%	116	112	124	
Secure	32	39	37	37	0.0%	24	14	39	
Non-Secure	90	88	83	83	0.0%	71	28	90	
Admissions	7	8	12	12	0.0%	11	7	18	125
Releases	18	12	15	16	6.7%	11	5	18	117
Average Length of Stay at Release	212	215	265	402	51.7%	256	177	338	

Note: Committed ADP is based on total youth served each month.. The secure, staff secure and non-secure ADPs are from ASSIST and would be changed based on total youth served once done.

POST COMMITMENT RECIDIVISM RATE	ANNUAL REPORTING PERIODS					PAST FOUR FISCAL YEARS			
	FY2006	FY2007	FY2008	FY2009	% Change	Average	Minimum	Maximum	Total
Cohort of Youth Released	1,848	1,819	1,698	1,671					
AFTER ONE YEAR									
Re-Arrest Juvenile/Adult	53%	56%	56%	56%	0.0%	53%	51%	57%	
Re Adjudication/Conviction	18%	20%	19%	19%	-1.0%	26%	25%	29%	
Re-Commitment/Incarceration	13%	14%	14%	14%	-3.4%	14%	13%	20%	
AFTER TWO YEARS									
Re-Arrest Juvenile/Adult	67%	70%	69%		-0.9%	65%	64%	66%	
Re Adjudication/Conviction	35%	37%	36%		-2.1%	45%	43%	46%	
Re-Commitment/Incarceration	28%	30%	30%		-1.1%	27%	27%	27%	
AFTER THREE YEARS									
Re-Arrest Juvenile/Adult	74%	76%			3.3%	74%	73%	76%	
Re Adjudication/Conviction	45%	47%			5.1%	59%	59%	59%	
Re-Commitment/Incarceration	39%	41%			4.3%	41%	40%	43%	



8/2/2011

Department of Juvenile Services
StateStat w Per Diems
 Reporting Period: May 2011

MBE CONTRACT ACTIVITY

Goal Achieved: **32.51%** # Waivers requested: # Waivers granted: Goal Achieved: **14.95%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$7,719,707.55	\$115,057.26 1.49%	\$194,683.37 2.52%	\$386,473.76 5.01%	\$696,214.39	9.02%	\$79,066,442.11	\$1,643,781.15 \$0.02	\$2,492,149.46 \$0.03	\$4,636,854.95 \$0.06	\$8,772,785.56	11.10%
Awards Totals	\$25,692,433.52	\$56,654.08 0.22%	\$129,490.05 0.50%	\$8,167,292.00 31.79%	\$8,353,436.13	32.51%	\$100,868,061.09	\$910,937.00 0.90%	\$1,759,914.00 1.74%	\$12,404,814.00 12.30%	\$15,075,665.00	14.95%
Architectural and Engineering	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$46,056.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$503,566.30	\$28,031.00	\$1,269.00	\$13,520.00	\$42,820.00	8.50%
Services	\$86,340.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,422,330.80	\$60,002.00	\$91,069.00	\$19,605.00	\$170,676.00	7.05%
Supplies and Equipment	\$136,593.40	\$13,579.00	\$269.00	\$2,771.00	\$16,619.00	12.17%	\$1,255,695.64	\$54,411.00	\$21,921.00	\$8,116.00	\$84,448.00	6.73%
IT Services	\$54,663.20	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$591,554.65	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$22,542.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,448,269.49	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.03%
Human, Cultural, Social & Educational	\$19,316,528.26	\$0.00	\$7,581.00	\$7,784,540.00	\$7,792,121.00	40.34%	\$27,578,075.40	\$178,061.00	\$37,581.00	\$7,871,080.00	\$8,086,722.00	29.32%
Corporate Credit Card	\$349,145.00	\$475.00	\$35,841.00	\$7,891.00	\$44,207.00	12.66%	\$3,582,721.00	\$13,999.00	\$495,736.00	\$73,879.00	\$583,614.00	16.29%
Direct Vouchers	\$5,680,565.00	\$42,600.08	\$85,799.05	\$372,090.00	\$500,489.13	8.81%	\$61,485,847.81	\$575,353.00	\$1,112,338.00	\$4,418,614.00	\$6,106,305.00	9.93%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$7,408,177	\$236,359	0	3.19%	\$85,894,802	\$2,569,779	0	2.99%



8/2/2011

Department of Juvenile Services
StateStat wo Per Diems
 Reporting Period: May 2011

MBE CONTRACT ACTIVITY

Goal Achieved: 38.86% # Waivers requested: # Waivers granted: **Goal Achieved: 20.99%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$25,692,433.27	\$115,057.26 0.45%	\$194,683.37 0.76%	\$386,473.76 1.50%	\$696,214.39	2.71%	\$100,906,025.76	\$1,643,781.15 \$0.02	\$2,492,148.91 \$0.02	\$4,636,854.95 \$0.05	\$8,772,785.01	8.69%
Awards Totals	\$20,571,259.17	\$56,654.08 0.28%	\$129,490.05 0.63%	\$7,807,847.90 37.96%	\$7,993,992.03	38.86%	\$49,882,789.92	\$732,051.00 1.47%	\$1,261,242.00 2.53%	\$8,478,559.90 17.00%	\$10,471,852.90	20.99%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$46,056.41	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$503,566.00	\$28,031.00	\$1,269.00	\$0.00	\$29,300.00	5.82%
Services	\$86,340.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$2,422,331.00	\$60,002.00	\$91,069.00	\$19,605.00	\$170,676.00	7.05%
Supplies and Equipment	\$136,593.40	\$13,579.00	\$269.00	\$2,771.00	\$16,619.00	12.17%	\$1,255,696.00	\$54,411.00	\$21,921.00	\$8,116.00	\$84,448.00	6.73%
IT Services	\$54,663.20	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$591,555.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$22,542.25	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$3,448,270.00	\$1,080.00	\$0.00	\$0.00	\$1,080.00	0.03%
Human, Cultural, Social & Educational	\$19,316,528.26	\$0.00	\$7,581.00	\$7,784,540.00	\$7,792,121.00	40.34%	\$27,578,075.00	\$178,061.00	\$37,581.00	\$7,871,080.00	\$8,086,722.00	29.32%
Corporate Credit Card	\$349,145.00	\$475.00	\$35,841.00	\$7,891.00	\$44,207.00	12.66%	\$3,620,685.00	\$13,601.00	\$496,006.00	\$73,879.00	\$583,486.00	16.12%
Direct Vouchers	\$559,390.65	\$42,600.08	\$85,799.05	\$12,645.90	\$141,045.03	25.21%	\$10,462,611.92	\$396,865.00	\$613,396.00	\$505,879.90	\$1,516,140.90	14.49%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$7,408,177	\$236,359	0	3.19%	\$85,894,802	\$2,569,739	0	2.99%



StateStat

Department of Juvenile Services

Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2011 Year To Date			
	4/5/11	4/19/11	5/3/11	5/17/11	Average			Min	Max	Total	
State Totals	18,021	17,235	17,380	17,509	0.7%	11,323	16,520	14,575	19,868	379,949	
Administration	75	78	83	86	3.0%		76	13	184	1,753	
Community Supervision	1,819	1,899	1,894	2,215	17.0%		1,755	1,511	2,215	40,354	
Transportation	1,378	1,340	1,176	1,208	2.7%		1,107	664	1,424	25,469	
Facilities	14,750	13,918	14,227	14,001	-1.6%		13,581	11,957	16,360	312,374	
Headquarters	30	54	30	37	22.1%	102	52	5	158	1,197	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	15	34	21	17	-18.3%		14	1	34	313	
Office of Administration	15	20	10	20	110.5%		38	0	154	884	
Baltimore City	5,574	5,424	5,487	5,421	-1.2%	3,694	5,330	4,512	6,304	122,588	
Administration	30	12	35	18	-49.4%		8	0	35	188	
Community Supervision	1,026	1,048	996	1,147	15.1%		1,103	899	1,501	25,358	
Transportation	1,002	998	878	824	-6.1%		837	512	1,098	19,246	
BCJJC	3,462	3,289	3,522	3,385	-3.9%		3,310	2,573	3,816	76,132	
MYRC	0	0	0	0	0.0%		14	0	88	322	
WDSH	54	77	56	48	-13.9%		58	18	117	1,342	
Central Region	3,924	3,812	3,870	3,423	-11.6%	2,059	3,679	2,947	4,865	84,623	
Administration	0	0	10	13	36.8%		7	0	21	164	
Community Supervision	317	357	469	305	-35.0%		324	232	469	7,459	
Transportation	18	46	52	45	-13.8%		26	0	59	587	
Hickey	3,589	3,409	3,340	3,060	-8.4%		3,322	2,613	4,468	76,413	
Western Region	2,207	2,063	1,905	2,100	10.3%	1,172	1,762	1,287	2,271	40,519	
Administration	6	3	3	4	40.0%		4	0	17	92	
Community Supervision	22	18	15	42	174.5%		19	7	42	440	
Transportation	37	34	25	74	196.0%		34	5	74	782	
Youth Centers	745	864	814	825	1.4%		640	318	864	14,729	
Victor Cullen	715	606	602	746	23.9%		612	351	936	14,081	
Western Maryland CC	683	538	446	410	-8.1%		452	202	683	10,395	
Eastern Region	733	675	768	874	13.8%	303	655	446	874	15,068	
Administration	0	0	0	0	0.0%		0	0	0	0	
Community Supervision	20	39	77	106	37.4%		59	5	120	1,358	
Transportation	159	118	129	134	3.2%		120	0	189	2,764	
Carter	94	181	205	187	-8.5%		158	41	287	3,637	
Lower Shore	460	338	357	447	25.2%		318	195	460	7,309	
Southern Region	1,074	1,005	1,108	1,178	6.3%	444	1,114	794	1,287	25,630	
Administration	0	0	0	0	0.0%		0	0	8	8	
Community Supervision	43	63	52	45	-12.9%		37	3	126	861	
Transportation	21	28	30	39	30.5%		44	0	77	1,018	
Waxter	1,010	915	1,027	1,095	6.6%		1,032	710	1,221	23,744	
Metro Region	4,480	4,202	4,211	4,476	6.3%	3,548	3,927	3,260	4,580	90,325	
Administration	10	8	6	14	148.3%		5	0	14	105	
Community Supervision	391	377	284	570	101.0%		212	28	570	4,877	
Transportation	141	117	63	93	48.8%		47	0	141	1,072	
Noyes	1,071	1,195	1,208	1,298	7.5%		899	379	1,298	20,683	
Cheltenham	2,868	2,505	2,652	2,501	-5.7%		2,765	2,261	3,177	63,587	

Note: Effective July 2007, bi-weekly data are reported.



StateStat
Department of Juvenile Services
Region OT

Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	4/5/11	4/19/11	5/3/11	5/17/11		Average	Min	Max	Total
Total All Facilities	2600	2792	2000	2120	6.0%	2,560	1,968	3,072	58,872
BCJJC	592	784	640	536	-16.3%	680	448	1,016	14,288
Cheltenham	664	712	504	696	38.1%	657	368	928	15,112
LESCC	72	104	120	56	-53.3%	75	16	136	1,720
WMC	136	56	48	136	183.3%	50	8	136	1,144
Carter	16	8	16	40	150.0%	24	8	48	544
Noyes		136			0.0%	266	136	384	3,728
Hickey	384	376			0.0%	429	264	664	9,016
Waxter	160	192	168	152	-9.5%	178	16	336	4,104
Schaefer	8	32	24	24	0.0%	21	0	64	480
Youth Centers	400	288	248	216	-12.9%	206	64	400	4,744
Victor Cullen	168	104	232	264	13.8%	174	96	264	3,992



Department of Juvenile Services
Personnel

STAFFING	MONTHLY REPORTING PERIODS (LAST DAY)				% Change	FY2011 Year To Date			
	Jan-11	Feb-11	Mar-11	Apr-11		Average	Minimum	Maximum	Total
Community Services Direct Care Staff									
Mandated CMS Staff PINS*	439.0	436.5	433.5	433.5	0.0%	446	434	461	
Mandated CMS Staff (Incl. Contractual)*	425.0	415.5	414.5	412.5	-0.5%	424	413	430	
Last Day of Month Youth Count	8,349	8,318	8,260	8,243	-0.2%	8430	8239	9068	
Caseload: Staff Ratio (based on Youth)	19.6	20.0	19.9	20.0	0.3%	19.9	19.4	21.1	
Staff with > 30 Cases	65	59	59	59	0.0%	66	59	81	
Facility Direct Care Staff									
Total Facility Resident Advisors as of last day	461.0	459.0	453.0	452.0	-0.2%	449	435	461	
PIN Vacancies (FTE)	54.0	63.0	78.0	77.0	-1.3%	48	27	78	
Contractual Vacancies (FTE) *	7.0	1.0	-9.0	-5.0	-44.4%	8	-9	19	
Total Vacancies (FTE)	61.0	64.0	69.0	72.0	4.3%	56	38	72	
Accident Leave (Days)	389	383	390	251	-35.6%	260	68	390	
DIRECT CARE STAFF: RESIDENT RATIO Total	7.16	7.37	7.93	8.19	3.3%	7.70	7.16	8.32	
BCJJC	6.69	7.97	8.39	7.46	-11.1%	7.70	6.69	8.46	
Cheltenham	8.14	6.94	8.07	9.17	13.6%	8.62	6.92	10.35	
LESCC	9.81	8.63	9.02	11.05	22.5%	8.67	6.19	11.05	
WMC	6.17	8.50	7.52	8.22	9.3%	6.99	4.85	8.50	
Carter	4.32	4.71	5.49	5.49	0.0%	5.35	4.25	6.38	
Noyes	7.08	6.23	7.57	8.72	15.2%	7.87	4.81	10.96	
Hickey	6.86	7.46	8.60	9.42	9.5%	7.58	6.25	9.42	
Waxter	6.75	5.63	6.04	7.06	16.9%	7.83	5.63	10.63	
Schaefer	2.78	5.10	5.56	5.56	0.0%	4.01	1.39	10.20	
Victor Cullen	4.99	5.22	5.32	5.10	-4.1%	5.01	4.37	5.44	
Youth Centers	9.07	9.50	9.72	9.92	2.1%	9.35	8.93	9.92	
Violations of Conduct - Total	21	37	35	36	2.9%	34	21	51	339
Non-Certified	0	1	2	1	-50.0%	1	0	2	9
Certified	21	36	33	35	6.1%	33	21	49	330
Accident Leave - FROI to IWIF									
Administration	2	0	0	38	0.0%	0	0	2	4
Community Services	6	4	3	2	-33.3%	3	0	5	30
Facilities	38	32	27	36	33.3%	21	11	29	248



Department of Juvenile Services
Personnel

Sick Leave

	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	11/16/2010	11/30/2010	12/14/2010	12/28/2010		Average	Minimum	Maximum	Total
SICK LEAVE TOTAL DAYS*	1,225	1,157	1,453	1,286	-11.5%	1,567	1,293	1,863	40,749
Administration	815	653	915	726	-20.7%	1,064	131	1,828	27,668
Community Services	3,923	3,391	4,471	3,169	-29.1%	3,862	509	5,998	100,399
Facilities	5,064	5,215	6,238	5,186	-16.9%	5,520	773	7,493	143,514
Headquarters	631	475	727	563	-22.6%	1,004	653	1,523	26,098
Secretary	24	11	11	54	386.4%	43	0	136	1,128
Departmental Support	474	336	568	417	-26.7%	808	539	1,251	21,014
Office of Administration	133	129	148	93	-37.3%	152	46	386	3,956
Baltimore City	2,044	1,837	2,797	2,034	-27.3%	2,756.4	2,055.1	3,817.9	71,666.3
Administration	24	4	100	2	-98.0%	12	0	52	301
Community Supervision	1,456	1,333	1,806	1,208	-33.1%	1,575	1,224	2,134	40,943
BCJJC	500	396	721	612	-15.1%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	64	104	171	212	24.0%	143	17	1,191	3,722
Central Region	1,620	1,730	1,815	1,916	5.5%	1,861	1,468	2,737	48,392
Administration	14	26	3	8	166.7%	30	0	101	771
Community Supervision	515	493	707	664	-6.1%	567	300	959	14,745
Hickey	1,091	1,211	1,106	1,245	12.5%	1,273	836	1,753	28,011
Western Region	1,509	1,467	1,588	1,592	0.2%	1,833.8	1,324.2	2,386.2	47,677.8
Administration	59	74	69	84	21.2%	112	32	229	2,917
Community Supervision	212	210	206	186	-9.7%	196	87	378	5,104
Youth Centers	885	669	671	656	-2.2%	1,086	647	1,517	23,890
Victor Cullen	353	514	643	667	3.8%	427	148	593	9,398
Eastern Region	1,092	852	901	766	-15.0%	852.4	589.4	1,165.3	22,162.9
Administration	48	16	0	21	0.0%	67	0	188	1,744
Community Supervision	484	358	286	375	31.2%	395	203	622	8,693
Carter	103	155	246	185	-24.6%	162	28	290	3,564
Lower Shore	457	324	370	185	-50.0%	258	66	499	5,684
Southern Region	943	924	977	889	-9.0%	1,046	625	1,487	27,189
Administration	29	55	15	44	200.0%	19	0	47	421
Community Supervision	395	218	373	278	-25.6%	478	212	809	10,523
Waxter	520	652	589	568	-3.6%	526	350	710	11,579
Metro Region	1,488	1,637	2,250	2,114	-6.1%	2,376.7	1,639.0	3,459.3	61,795.5
Administration	11	4	2	5	155.0%	21	0	98	466
Community Supervision	387	443	525	427	-18.7%	612	355	874	13,470
Noyes	383	512	675	697	3.3%	482	305	636	10,608
Cheltenham	708	678	1,048	984	-6.1%	1,288	825	1,857	28,341

*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.



StateStat

Department of Juvenile Services

Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'10 to '11 YTD % Change	Year to Date			'09 to '10 % Change	Total			
	Mar-11	Apr-11	May-11	Jun-11		2011	2010	2009		2010	2009	2008	2007
State Police count of youth killed, including custodials (Ages 0-17)	3	2	4	4	33%	16	12	22	-23%	31	40	50	55
Non-Custodial youth killed (7-17)	3	1	4	4	75%	14	8	11	0%	20	20	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	0	1	0	0	-50%	2	4	11	-42%	11	19	15	13
Youth killed while under DJS supervision (7-21), including open warrants	1	0	0	0	-50%	2	4	6	-50%	7	14	17	18
Ages 7-17	1	0	0	0	-33%	2	3	5	0%	6	6	9	19
Ages 18-21	0	0	0	0	-100%	0	1	1	-88%	1	8	8	5
VPI/OSK Youth killed	0	0	0	0	NC	1	0	1	-100%	0	1	1	NA
Youth killed who had any contact with DJS (Ages 7-17)	3	1	1	1	14%	8	7	10	-13%	14	16	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'10 to '11 YTD %Change	Year to Date			'09 to '10 % Change	Total			
	Mar-11	Apr-11	May-11	Jun-11		2011	2010	2009		2010	2009	2008	2007
State Police count of youth killed, incl. custodials (ages 0-17)	2	0	2	1	20%	6	5	8	-14%	12	14	30	25
Non-Custodial youth killed (7-17)	2	0	2	1	100%	6	3	8	-38%	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	-100%	0	2	0	300%	4	1	7	2
Youth killed while under DJS sup. ages (7-21), incl. open warrants	1	0	0	0	0%	2	2	6	-67%	4	12	9	10
Ages 7-17	1	0	0	0	0%	2	2	5	-33%	4	6	5	6
Ages 18-21	0	0	0	0	NC	0	0	1	-100%	0	6	4	4
VPI/OSK Youth killed	0	0	0	0	NC	1	0	1	-100%	0	1	1	0
Youth killed who had any contact with DJS (Ages 7-17)	2	0	1	0	33%	4	3	8	-36%	7	11	15	Unkn.
City Police count of non-fatal shootings, incl. custodials (Age 0-17)	3	1	3	3	7%	16	15	14	-35%	34	52	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	2	0	1	1	-29%	5	7	10	-25%	15	20	30	47



StateStat

Department of Juvenile Services

VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Apr-11	May-11	Jun-11	Jul-11		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	195	200	199	190	-4.5%	195	177	200
GPS Tracking - First of Month Count	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum
State Total	160	174	191	171	-10.5%	177	157	208
Baltimore City	77	89	94	77	-18.1%	84	70	105
Central Region	11	11	16	18	12.5%	19	11	28
Baltimore County	7	6	10	15	50.0%	13	6	26
Metro Region	46	51	57	47	-17.5%	47	34	57
Montgomery County	23	21	15	11	-26.7%	19	14	23
Prince George's County	23	30	41	36	-12.2%	28	19	41
Southern Region	17	16	16	16	0.0%	16.25	12	21
Western Region	4	2	3	4	33.3%	4.50	2	7
Eastern Region	5	5	5	9	80.0%	6.25	3	11
Statewide GPS VPI Youth	121	132	140	122	-12.9%	104	76	140



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Statewide	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum
Under Supervision*	588	580	574	582	1.4%	549	456	588
Baltimore City	204	201	206	207	0.5%	201	189	207
Level I	70	77	87	83	-4.6%	84	70	97
Level II	108	102	96	98	2.1%	88	71	108
Level III	26	22	23	26	13.0%	29	22	39
Central Region	94	85	89	90	1.1%	97	85	106
Level I	18	10	24	23	-4.2%	24	10	44
Level II	54	47	48	52	8.3%	53	45	62
Level III	22	28	17	15	-11.8%	20	14	28
Metro Region	185	180	175	183	4.6%	155	89	185
Level I	29	36	41	53	29.3%	54	29	73
Level II	69	64	57	56	-1.8%	46	30	69
Level III	87	80	72	74	2.8%	55	26	87
Southern Region	77	84	74	77	4.1%	67	49	84
Level I	15	23	22	24	9.1%	22	15	28
Level II	29	29	28	31	10.7%	27	15	36
Level III	33	32	24	22	-8.3%	18	10	33
Western Region	7	9	10	10	0.0%	7	5	10
Level I	3	4	5	5	0.0%	3	1	5
Level II	2	2	2	3	50.0%	2	1	3
Level III	2	3	3	2	-33.3%	2	0	3
Eastern Region	21	21	20	15	-25.0%	22	18	25
Level I	4	4	4	1	-75.0%	10	4	15
Level II	10	10	8	8	0.0%	7	4	10
Level III	7	7	8	6	-25.0%	5	2	8

* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

Note - VPI Number reflects youth in program on first day of Month.



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- Arrests

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Mar-11	Apr-11	May-11	Jun-11		Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1272	1270	1243	1220	-1.9%	1178	1023	1272
Youth Arrested	67	57	53	67	26.4%	55	26	71
Arrest Rate	5.3%	4.5%	4.3%	5.5%	28.8%	6%	3%	7%
Baltimore City - VPI Youth	591	590	556	535	-3.8%	489	450	520
Youth Arrested	34	28	30	45	50.0%	40	18	56
Arrest Rate	6%	5%	5%	8%	56%	7%	4%	9%
Central Region- VPI Youth	150	143	136	142	4.4%	93	74	120
Youth Arrested	9	4	9	4	-55.6%	6	2	10
Arrest Rate	6%	3%	7%	3%	-57%	6%	2%	9%
Metro Region - VPI Youth	327	331	340	338	-0.6%	137	105	176
Youth Arrested	16	18	16	14	-12.5%	4	1	9
Arrest Rate	5%	5%	5%	4%	-12%	3%	1%	7%
Southern Region - VPI Youth	139	143	143	138	-3.5%	64	52	88
Youth Arrested	6	5	1	1	0.0%	3	2	6
Arrest Rate	4%	3%	1%	1%	4%	5%	2%	8%
Western Region - VPI Youth	25	26	28	30	7.1%	27	19	37
Youth Arrested	1	0	0	2	0.0%	1	0	3
Arrest Rate	4%	0%	0%	7%	0%	2%	0%	12%
Eastern Region - VPI Youth	40	37	40	37	-7.5%	32	28	36
Youth Arrested	1	2	0	1	0.0%	1	0	5
Arrest Rate	3%	5%	0%	3%	0%	3%	0%	17%

Youths active in VPI at any point during the month are counted once, regardless of multiple arrests



StateStat

Department of Juvenile Services

VPI

Violence Prevention Initiative- New Charges

						FY2011 Year to Date		
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum
Total VPI Youth, (Incl. Placement, AWOL)	1272	1270	1243	1220	-1.9%	1178	1023	1272
Statewide Overall Offense Count	83	71	66	55	-16.7%	65	38	88
Statewide - Adult Offense Count	23	16	14	27	92.9%	17	11	27
Statewide - Juvenile Felony Count	27	17	13	16	23.1%	17	6	27
Statewide - Juvenile Misdem. Count	33	38	39	39	0.0%	40	28	56
Rate of All Offenses	7%	4%	5%	5%	-15.1%	5%	4%	7%
Rate of Adult Offenses	1.8%	1.3%	1.1%	2.2%	96%	1.4%	0.9%	1.8%
Rate of Juvenile Felonies	2.1%	1.3%	1.0%	1.3%	25.4%	1.5%	0.6%	2.1%
Rate of Juvenile Misdemeanors	2.6%	3.0%	3.1%	3.2%	1.9%	3.4%	2.4%	4.6%
Baltimore City - Adult Arrests	11	8	5	13	160.0%	9	4	13
Baltimore City - Juvenile Felonies	14	10	8	14	75.0%	10	5	14
Baltimore City - Juvenile Misdemeanors	12	12	24	28	16.7%	19	12	28
Central Region - Adult Arrests	4	0	1	0	-100.0%	1	0	4
Central Region - Juvenile Felonies	1	0	2	1	-50.0%	2	0	5
Central Region - Juvenile Misdemeanors	5	4	8	5	-37.5%	6	1	11
Metro Region - Adult Arrests	7	6	8	13	62.5%	6	1	13
Metro Region - Juvenile Felonies	7	7	3	0	-100.0%	4	0	7
Metro Region - Juvenile Misdemeanors	6	14	6	1	-83.3%	8	1	15
Southern Region - Adult Arrests	1	2	0	0	0.0%	1	0	3
Southern Region - Juvenile Felonies	5	0	0	0	0.0%	1	0	5
Southern Region - Juvenile Misdemeanors	7	4	1	3	200.0%	4	1	8
Western Region - Adult Arrests	0	0	0	1	0.0%	0	0	1
Western Region - Juvenile Felonies	0	0	0	1	0.0%	0	0	3
Western Region - Juvenile Misdemeanors	2	0	0	1	0.0%	1	0	6
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	1	4	0	1	0.0%	2	0	8

* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



Department of Juvenile Services
EBS Outcomes

Evidence Based Services

MST Model Adherence

Provider	County	Outcome	QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg. 2009
			FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2	FY11 Qtr 3		Average	Minimum	Maximum	Target	
Overall		Youth Served	133	127	132	147	11.4%	135	127	147		
		Overall Adherence	0.66	0.72	0.82	0.72	-12.1%	0.73	0.66	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	68%	54%	70%	72%	3%	66%	54%	72%	100%	86%
		% Youth Report. Adherence> .61	62%	76%	80%	68%	-15%	72%	62%	80%	80%	68%
CSI	Baltimore Co.	Youth Served	24	25	25	32	0.0%	27	24	32		
		Overall Adherence	0.91	0.82	0.94	0.81	-13.8%	0.87	0.81	0.94	0.61	0.71
		% Families Completing 1+ TAM-R	88%	60%	92%	69%	-25%	77%	60%	92%	100%	86%
		% Youth Report. Adherence> .61	90%	87%	96%	82%	-15%	89%	82%	96%	80%	68%
CCMS	Prince George's Co.	Youth Served	na	na	26	31	19.2%	29	26	31		
		Overall Adherence	na	na	0.73	0.60	-17.8%	0.67	0.60	0.73	0.61	0.71
		% Families Completing 1+ TAM-R	na	na	69%	68%	-1%	69%	68%	69%	100%	86%
		% Youth Report. Adherence> .61	na	na	72%	57%	-21%	65%	57%	72%	80%	68%
NAFI	Baltimore City	Youth Served	93	89	63	63	0.0%	77	63	93		
		Overall Adherence	0.60	0.70	0.86	0.72	-16.3%	0.72	0.60	0.86	0.61	0.71
		% Families Completing 1+ TAM-R	59%	52%	67%	84%	26%	65%	52%	84%	100%	86%
		% Youth Report. Adherence> .61	60%	71%	88%	66%	-25%	71%	60%	88%	80%	68%
	Central Region	Youth Served	16	13	18	21	16.7%	17	13	21		
		Overall Adherence	0.52	0.77	0.53	0.66	24.5%	0.62	0.52	0.77	0.61	0.71
		% Families Completing 1+ TAM-R	94%	54%	56%	71%	27%	69%	54%	94%	100%	86%
		% Youth Report. Adherence> .61	40%	46%	40%	67%	68%	48%	40%	67%	80%	68%



Department of Juvenile Services
EBS Outcomes

MST Outcomes			QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg.
Provider	County	Outcome	FY10 Qtr 4	FY11 Qtr 1	FY11 Qtr 2	FY11 Qtr 3		Average	Minimum	Maximum	Target	2009
Overall		Released w/Full Trmt. Opportunity	59	65	68	45	-33.8%	59	45	68		
		% of youth living at home (88%=Green)	70%	77%	85%	87%	2.4%	80%	70%	87%	90%	86%
		% of youth in school/working (85%=Grn)	54%	71%	71%	84%	18.3%	70%	54%	84%	90%	85%
		% of youth with no new arrests (85%=Grn)	73%	74%	75%	82%	9.3%	76%	73%	82%	90%	82%
CSI	Baltimore Co.	Released w/Full Trmt. Opportunity	12	9	6	14	-33.3%	10	6	14		
		% of youth living at home	75%	100%	83%	79%	-4.8%	84%	75%	100%	90%	86%
		% of youth in school/working	75%	100%	50%	79%	58.0%	76%	50%	100%	90%	85%
		% of youth with no new arrests	92%	100%	100%	93%	-7.0%	96%	92%	100%	90%	82%
CCMS	Prince George's Co.	Released w/Full Trmt. Opportunity	2	8	19	8	137.5%	9	2	19		
		% of youth living at home	100%	100%	89%	88%	-1.1%	94%	88%	100%	90%	86%
		% of youth in school/working	100%	88%	79%	88%	11.4%	89%	79%	100%	90%	85%
		% of youth with no new arrests	100%	100%	79%	50%	-36.7%	82%	50%	100%	90%	82%
NAFI	Baltimore City	Released w/Full Trmt. Opportunity	40	41	36	17	-12.2%	34	17	41		
		% of youth living at home	63%	66%	86%	94%	9.3%	77%	63%	94%	90%	86%
		% of youth in school/working	45%	56%	69%	88%	27.5%	65%	45%	88%	90%	85%
		% of youth with no new arrests	63%	61%	69%	88%	27.5%	70%	61%	88%	90%	82%
	Central Region	Released w/Full Trmt. Opportunity	5	7	7	6	0.0%	6	5	7		
		% of youth living at home	100%	86%	71%	83%	16.9%	85%	71%	100%	90%	86%
		% of youth in school/working	60%	100%	71%	83%	16.9%	79%	60%	100%	90%	85%
		% of youth with no new arrests	100%	86%	71%	83%	16.9%	85%	71%	100%	90%	82%



Department of Juvenile Services

EBS Outcomes

FFT Outcomes		QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				
Provider	County	Outcome	Q4 FY10	Q1 FY11	Q2 FY11		Q3 FY11	Average	Minimum	Maximum	Target
Overall		Total Discharges	93	106	89	132	48.3%	105	89	132	
		% of youth living at home	86%	86%	82%	74%	-9.8%	82%	0.74	0.86	90%
		% of youth in school/working	86%	77%	91%	83%	-9%	84%	77%	91%	90%
		% of youth with no new arrests	89%	86%	85%	86%	1%	87%	85%	89%	90%
Center for Children	Anne Arundel Co.	Total Discharges	20	17	9	17	88.9%	16	9	20	
		% of youth living at home	85%	88%	100%	59%	-41.0%	83%	0.59	1.00	90%
		% of youth in school/working	75%	94%	100%	77%	-23%	87%	75%	100%	90%
		% of youth with no new arrests	80%	76%	78%	94%	21%	82%	76%	94%	90%
	Calvert Co.	Total Discharges	3	9	5	4	-20.0%	5	3	9	
		% of youth living at home	67%	89%	100%	50%	-50.0%	77%	0.50	1.00	90%
		% of youth in school/working	67%	67%	100%	75%	-25%	77%	67%	100%	90%
		% of youth with no new arrests	67%	100%	100%	75%	-25%	86%	67%	100%	90%
	Charles Co.	Total Discharges	18	18	11	11	0.0%	15	11	18	
		% of youth living at home	72%	78%	73%	73%	0.0%	74%	0.72	0.78	90%
		% of youth in school/working	89%	72%	82%	91%	11%	84%	72%	91%	90%
		% of youth with no new arrests	89%	83%	82%	100%	22%	89%	82%	100%	90%
	St Mary's Co.	Total Discharges	8	3	6	6	0.0%	6	3	8	
		% of youth living at home	100%	67%	67%	83%	23.9%	79%	0.67	1.00	90%
		% of youth in school/working	88%	67%	67%	100%	49%	81%	67%	100%	90%
		% of youth with no new arrests	71%	67%	83%	100%	20%	80%	67%	100%	90%
PLC	Prince George's Co.	Total Discharges	23	33	24	28	16.7%	27	23	33	
		% of youth living at home	87%	91%	88%	89%	1.1%	89%	0.87	0.91	90%
		% of youth in school/working	91%	67%	100%	86%	-14%	86%	67%	100%	90%
		% of youth with no new arrests	96%	97%	92%	89%	-3%	94%	89%	97%	90%
Vision Quest	Baltimore City	Total Discharges	na	na	3	35	1066.7%	19	3	35	
		% of youth living at home	na	na	67%	66%	-1.5%	67%	0.66	0.67	90%
		% of youth in school/working	na	na	67%	71%	6%	69%	67%	71%	90%
		% of youth with no new arrests	na	na	100%	80%	-20%	90%	80%	100%	90%
	Baltimore Co.	Total Discharges	0	0	1	2	100.0%	1	0	2	
		% of youth living at home	na	na	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	na	na	100%	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	na	na	100%	100%	0%	100%	100%	100%	90%
	Carroll Co.	Total Discharges	3	2	4	5	25.0%	4	2	5	
		% of youth living at home	100%	100%	100%	60%	-40.0%	90%	0.60	1.00	90%
		% of youth in school/working	100%	100%	100%	60%	-40%	90%	60%	100%	90%
		% of youth with no new arrests	100%	100%	100%	60%	-40%	90%	60%	100%	90%
	Eastern Shore Counties	Total Discharges	11	14	10	9	-10.0%	11	9	14	
		% of youth living at home	100%	71%	80%	67%	-16.3%	80%	0.67	1.00	90%
		% of youth in school/working	91%	79%	90%	100%	11%	90%	79%	100%	90%
		% of youth with no new arrests	100%	64%	80%	78%	-3%	81%	64%	100%	90%
	Harford Co.	Total Discharges	2	4	2	2	0.0%	3	2	4	
		% of youth living at home	100%	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	100%	100%	100%	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	100%	100%	100%	100%	0%	100%	100%	100%	90%
	Montgomery Co.	Total Discharges	5	5	11	12	9.1%	8	5	12	
		% of youth living at home	80%	100%	64%	83%	29.7%	82%	0.64	1.00	90%
		% of youth in school/working	80%	100%	91%	100%	10%	93%	80%	100%	90%
		% of youth with no new arrests	100%	80%	73%	83%	14%	84%	73%	100%	90%
Prince George's Co.	Total Discharges	0	1	3	1	-66.7%	1	0	3		
	% of youth living at home	na	100%	67%	100%	49.3%	89%	0.67	1.00	90%	
	% of youth in school/working	na	100%	67%	100%	49%	89%	67%	100%	90%	
	% of youth with no new arrests	na	100%	67%	100%	49%	89%	67%	100%	90%	



StateStat

Department of Juvenile Services

EBS Slots

Evidence Based Services Slots

Statewide Summary

Description	5-Jul-2011	Bi-Weekly Reporting Periods					CY2011 Year To Date			
		18-Apr-2011	2-May-2011	27-May-2011	5-Jul-2011	% Change	Average	Minimum	Maximum	Target
# of Contracted Slots	374	376	376	376	374	-0.5%	372	364	377	
# of Slots Offline [staff vacancies or slots not online]	70	33	35	55	70	27.3%	40	19	70	
# of Active Slots	304	343	341	321	304	-5.3%	331	304	348	
% of Contracted Slots Active	81.3%	91.2%	90.7%	85.4%	81.3%	-4.8%	89%	81%	95%	90%
# of Active Cases/Families	262	308	322	292	262	-10.3%	296	262	322	
% of Active Slots Filled	86.2%	89.8%	94.4%	91.0%	86.2%	-5.3%	90%	80%	94%	90%
# of Vacancies	42	35	19	29	42	44.8%	35	19	68	
# of Youths Pending Admission	35	25	18	24	35	45.8%	22	15	35	
# of Active Cases (incl. Youths Pending Admis.)	297	333	340	316	297	-6.0%	319	297	340	
Projected Increase in Utilization (if the youths pending admissions are admitted)	97.7%	97.1%	99.7%	98.4%		-100.0%	96%	87%	100%	
% of Contracted Slots Filled	70.1%	81.9%	85.6%	77.7%	70.1%	-9.8%	80%	70%	86%	90%

MST

Description	Total	NAFI Baltimore City Region	NAFI Central Region	CSI Baltimore County	CCMS Prince George's County
# of Contracted Slots	105	45	15	20	25
# of Slots Offline [staff vacancies or slots not online]	2	0	0	0	2
# of Active Slots	103	45	15	20	23
% of Contracted Slots Active	98.1%	100.0%	100.0%	100.0%	92.0%
# of Active Cases/Families	90	43	14	18	15
% of Active Slots Filled	87.4%	95.6%	93.3%	90.0%	65.2%
# of Vacancies	13	2	1	2	8
# of Youths Pending Admission*	7	0	1	0	6
# of Active Cases (including Youths Pending Admission)	97	43	15	18	21
Projected Increase in Utilization (if the youths pending admissions are admitted)	94.2%	95.6%	100.0%	90.0%	91.3%
% of Contracted Slots Filled	85.7%	95.6%	93.3%	90.0%	60.0%



StateStat

Department of Juvenile Services

EBS Slots

FFT

Description	Total	Vision Quest Baltimore City	Vision Quest Central	Vision Quest Eastern Shore	Center for Children Southern	Vision Quest Metro	PLC Prince George's County
# of Contracted Slots	267	65	12	18	93	79	
# of Slots Offline [staff vacancies or slots not online]	68	5	0	0	6	57	
# of Active Slots	199	60	12	18	87	22	
% of Contracted Slots Active	74.5%	92.3%	100.0%	100.0%	93.5%	27.8%	#DIV/0!
# of Active Cases/Families	171	52	7	13	83	16	
% of Active Slots Filled	85.9%	86.7%	58.3%	72.2%	95.4%	72.7%	#DIV/0!
# of Vacancies	28	8	5	5	4	6	
# of Youths Pending Admission*	28	8	4	5	5	6	
# of Active Cases (including Youths Pending Admission)	199	60	11	18	88	22	
Projected Increase in Utilization (if the youths pending admissions are admitted)	100.0%	100.0%	91.7%	100.0%	101.1%	100.0%	#DIV/0!
% of Contracted Slots Filled	64.0%	80.0%	58.3%	72.2%	89.2%	20.3%	#DIV/0!

MTFC-A

Description	Total	CSI Baltimore County	NHS Montgomery County
# of Contracted Slots	2	1	1
# of Slots Offline [staff vacancies or slots not online]	0	0	0
# of Active Slots	2	1	1
% of Contracted Slots Active	100.0%	100.0%	100.0%
# of Active Cases/Families	1	1	0
% of Active Slots Filled	50.0%	100.0%	0.0%
# of Vacancies	1	0	1
# of Youths Pending Admission	0	0	0
# of Active Cases (including Youths Pending Admission)	1	1	0
Projected Increase in Utilization (if the youths pending admissions are admitted)	50.0%	100.0%	0.0%
% of Contracted Slots Filled	50.0%	100.0%	0.0%

* Note: "Pending Admission": Youth who have been

1. Determined to be appropriate for treatment based upon the provider's admission criteria;
2. Accepted by the provider and assigned to a therapist; and
3. Either contacted by the provider and waiting for the first visit/session or are in the process of being contacted by the provider to schedule the first visit/session.

Please note that treatment has not begun for these youths. Their families need to consent to treatment. The providers still have the opportunity to not admit them, if the provider discovers information that makes the family's referral inappropriate or if there are other reasons for non-admission (e.g. parents unwilling, parents unavailable, youth involved in a conflicting service).



StateStat

Department of Juvenile Services

Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS				FY2011 Year To Date			
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Capac.
	Days	28	31	30	31			
TOTAL RESIDENTIAL POP.	1,377	1,410	1,441	1,494	1416	1375	1,494	
Total State-Run	646	679	710	695	673	644	715	793
BCJJC	117	122	124	117	120	114	124	120
Cheltenham	111	123	128	123	116	98	128	115
LESCC	20	24	26	27	23	19	27	24
WMC	22	27	27	27	25	21	28	24
Carter	11	15	15	14	13	10	15	27
Noyes	42	44	49	48	47	42	55	57
Hickey	76	74	86	90	79	69	90	72
Waxter	37	33	35	33	37	31	43	68
Schaefer	5	10	11	11	7	3	14	19
Youth Centers	160	161	163	163	162	160	163	164
Victor Cullen	46	46	47	42	44	41	47	48
Privately Operated	731	731	731	799	743	731	810	
In State Per Diems (Incl. Shelt.)	649	626	674	679	642	613	692	
Out of State Per Diems	121	127	121	120	117	108	127	

ESCAPES and AWOLS					FY2011 Year To Date				
	Mar-11	Apr-11	May-11	Jun-11	Average	Minimum	Maximum	Total	Target
Total Escapes	0	1	1	3	2	0	5	26	0
Total Youth AWOL over 24 Hrs*	34	28	29	35	28	13	35	165	0

* AWOL data shows the number of youth as of the first day of the month who have been AWOL over 24 hours.



StateStat

Department of Juvenile Services

Facility Incidents

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.01	0.03	0.02	0.01	0.02	0.01	0.03	0.11	0
Total State-Run	0.01	0.04	0.03	0.01	0.02	0.01	0.04	0.14	0
BCJJC	0.00	0.03	0.00	0.00	0.01	0.00	0.03	0.05	0
Cheltenham	0.06	0.13	0.03	0.03	0.06	0.03	0.13	0.38	0
LESCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
WMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Noyes	0.00	0.15	0.14	0.00	0.05	0.00	0.15	0.28	0
Hickey	0.00	0.04	0.12	0.04	0.06	0.00	0.12	0.35	0
Waxter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0
Victor Cullen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Privately Operated	0.01	0.01	0.01	0.01	0.01	0.01	0.02	0.08	0
In State Per Diems (Incl. Shelt.)	0.02	0.01	0.01	0.01	0.01	0.01	0.02	0.09	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Mar-11	Apr-11	May-11	Jun-11	Average	Minimum	Maximum	Total	Target
TOTAL	11	9	5	5	7	5	11	52	0
Total State-Run	9	6	2	4	5	2	9	34	0
BCJJC	1	0	0	1	0	0	1	3	0
Cheltenham	5	1	1	2	2	1	5	16	0
LESCC	0	0	0	0	0	0	0	0	0
WMC	0	0	0	0	0	0	0	0	0
Carter	0	0	0	0	0	0	0	0	0
Noyes	2	2	0	0	1	0	2	4	0
Hickey	1	3	1	1	1	0	3	10	0
Waxter	0	0	0	0	0	0	0	0	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	0	0	0	0	0	0	1	1	0
Victor Cullen	0	0	0	0	0	0	0	0	0
Privately Operated	2	3	3	1	3	1	4	18	0
In State Per Diems (Incl. Shelt.)	2	3	3	1	3	1	4	18	0
Out of State Per Diems	0	0	0	0	0	0	0	0	0



Department of Juvenile Services Facility Incidents

Youth On Youth Assault with Injuries Requiring On-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.17	0.23	0.18	0.15	0.18	0.15	0.23	1.07	0
Total State-Run	0.30	0.42	0.33	0.31	0.33	0.29	0.42	1.99	0
BCJJC	0.49	0.58	0.54	0.52	0.54	0.49	0.58	3.24	0
Cheltenham	0.42	0.63	0.39	0.21	0.41	0.21	0.63	2.47	0
LESCC	0.00	0.40	0.65	0.47	0.33	0.00	0.65	2.01	0
WMC	0.16	0.35	0.12	0.12	0.25	0.12	0.47	1.53	0
Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Noyes	0.69	0.59	0.55	0.67	0.60	0.54	0.69	3.59	0
Hickey	0.33	0.44	0.39	0.54	0.39	0.33	0.54	2.36	0
Waxter	0.49	1.66	0.77	0.69	0.68	0.09	1.66	4.05	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.02	0.02	0.06	0.04	0.07	0.02	0.18	0.40	0
Victor Cullen	0.31	0.07	0.07	0.00	0.08	0.00	0.31	0.45	0
Privately Operated	0.04	0.05	0.03	0.02	0.04	0.02	0.05	0.23	0
In State Per Diems (Incl. Shelt.)	0.05	0.05	0.03	0.02	0.04	0.02	0.05	0.25	0
Out of State Per Diems	0.00	0.03	0.00	0.00	0.01	0.00	0.05	0.08	0

Youth On Youth Assault with Injuries Requiring on-Grounds Medical Care - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Mar-11	Apr-11	May-11	Jun-11	Average	Minimum	Maximum	Total	Target
TOTAL	102	79	71	63	75	63	100	524	0
Total State-Run	91	71	66	58	67	55	89	468	0
BCJJC	22	20	19	16	19	16	22	134	0
Cheltenham	26	15	8	7	14	7	24	97	0
LESCC	3	5	4	1	2	0	5	16	0
WMC	3	1	1	4	2	1	4	15	0
Carter	0	0	0	0	0	0	0	0	0
Noyes	8	8	10	1	7	1	10	50	0
Hickey	10	10	15	13	10	7	15	72	0
Waxter	17	8	7	11	8	1	17	53	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	1	3	2	3	3	1	9	23	0
Victor Cullen	1	1	0	2	1	0	4	8	0
Privately Operated	11	8	5	5	8	5	11	57	0
In State Per Diems (Incl. Shelt.)	10	8	5	5	8	5	10	53	0
Out of State Per Diems	1	0	0	0	0	0	2	3	0



StateStat

Department of Juvenile Services

Facility Incidents

Youth On Staff Assault - Rate PER 100 YD (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate	0.13	0.17	0.12	0.12	0.12	0.07	0.17	1.29	0
Total State-Run	0.15	0.20	0.18	0.16	0.13	0.07	0.20	1.46	0
BCJJC	0.18	0.16	0.08	0.08	0.12	0.05	0.28	1.37	0
Cheltenham	0.06	0.13	0.05	0.00	0.06	0.00	0.23	0.69	0
LESCC	0.00	0.27	0.00	0.24	0.22	0.00	0.53	2.39	0
WMC	0.33	0.00	0.00	0.12	0.12	0.00	0.33	1.36	0
Carter	0.00	0.00	0.00	0.00	0.07	0.00	0.30	0.77	0
Noyes	0.17	0.22	0.14	0.13	0.11	0.00	0.22	1.23	0
Hickey	0.14	0.17	0.08	0.04	0.10	0.00	0.17	1.05	0
Waxter	0.29	1.76	1.63	1.38	0.71	0.00	1.76	7.84	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.16	0.06	0.12	0.04	0.08	0.02	0.16	0.86	0
Victor Cullen	0.16	0.14	0.43	0.76	0.19	0.00	0.76	2.08	0
Privately Operated	0.12	0.14	0.07	0.08	0.10	0.07	0.14	1.13	0
In State Per Diems (Incl. Shelt.)	0.10	0.11	0.07	0.09	0.09	0.06	0.11	0.94	0
Out of State Per Diems	0.18	0.25	0.03	0.05	0.18	0.03	0.28	1.96	0

Youth On Staff Assault - Incident count (includes primary and secondary incidents)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Mar-11	Apr-11	May-11	Jun-11	Average	Minimum	Maximum	Total	Target
TOTAL	74	54	56	56	51	30	74	609	0
Total State-Run	43	38	35	24	27	14	43	325	0
BCJJC	6	3	3	4	5	2	10	54	0
Cheltenham	5	2	0	2	2	0	8	27	0
LESCC	2	0	2	0	1	0	3	16	0
WMC	0	0	1	0	1	0	2	10	0
Carter	0	0	0	0	0	0	1	3	0
Noyes	3	2	2	3	2	0	3	20	0
Hickey	4	2	1	1	2	0	4	26	0
Waxter	18	17	14	5	8	0	18	90	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	3	6	2	2	4	1	8	44	0
Victor Cullen	2	6	10	7	3	0	10	35	0
Privately Operated	31	16	21	32	24	16	32	284	0
In State Per Diems (Incl. Shelt.)	21	15	19	22	17	12	22	205	0
Out of State Per Diems	10	1	2	10	7	1	10	79	0



Department of Juvenile Services Facility Incidents

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Group Disturbance Rate	0.04	0.03	0.04	0.03	0.02	0.01	0.04	0.27	0
Total State-Run	0.08	0.07	0.08	0.06	0.05	0.02	0.08	0.53	0
BCJJC	0.06	0.08	0.08	0.11	0.08	0.03	0.13	0.84	0
Cheltenham	0.13	0.16	0.23	0.11	0.08	0.00	0.23	0.93	0
LESCC	0.00	0.00	0.00	0.00	0.04	0.00	0.18	0.49	0
WMC	0.00	0.00	0.12	0.12	0.02	0.00	0.12	0.24	0
Carter	0.00	0.00	0.00	0.00	0.02	0.00	0.23	0.23	0
Noyes	0.17	0.07	0.00	0.13	0.06	0.00	0.17	0.65	0
Hickey	0.05	0.09	0.08	0.04	0.04	0.00	0.09	0.46	0
Waxter	0.19	0.10	0.10	0.00	0.07	0.00	0.19	0.80	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.02	0.00	0.00	0.04	0.01	0.00	0.04	0.10	0
Victor Cullen	0.16	0.07	0.00	0.00	0.03	0.00	0.16	0.30	0
Privately Operated	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.03	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Mar-11	Apr-11	May-11	Jun-11	Average	Minimum	Maximum	Total	Target
TOTAL	15	18	14	16	11	4	18	131	0
Total State-Run	14	17	14	15	10	3	17	124	0
BCJJC	3	4	4	6	3	1	6	37	0
Cheltenham	6	9	4	8	4	0	9	42	0
LESCC	0	0	0	0	0	0	1	3	0
WMC	0	1	1	0	0	0	1	2	0
Carter	0	0	0	0	0	0	1	1	0
Noyes	1	0	2	0	1	0	2	9	0
Hickey	2	2	1	0	1	0	2	11	0
Waxter	1	1	0	0	1	0	2	9	0
Schaefer	0	0	0	1	0	0	1	1	0
Youth Centers	0	0	2	0	0	0	2	5	0
Victor Cullen	1	0	0	0	0	0	2	4	0
Privately Operated	1	1	0	1	1	0	2	7	0
In State Per Diems (Incl. Shelt.)	1	1	0	1	1	0	2	7	0
Out of State Per Diems	0	0	0	0	0	0	0	0	0



Department of Juvenile Services Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Seclusion Use	0.20	0.19	0.18	0.22	0.17	0.12	0.22	1.92	0
Total State-Run	0.35	0.31	0.31	0.42	0.30	0.21	0.43	3.33	0
BCJJC	1.28	1.14	1.24	1.37	1.17	0.81	1.39	12.85	0
Cheltenham	0.13	0.21	0.26	0.37	0.13	0.00	0.42	1.46	0
LESCC	0.18	0.00	0.13	0.12	0.26	0.00	1.07	2.85	0
WMC	0.00	0.12	0.00	0.47	0.21	0.00	0.53	2.36	0
Carter	0.00	0.00	0.00	0.47	0.08	0.00	0.47	0.92	0
Noyes	0.69	0.59	0.00	0.20	0.29	0.00	0.69	3.14	0
Hickey	0.28	0.09	0.19	0.14	0.14	0.00	0.28	1.49	0
Waxter	0.10	0.29	0.38	1.19	0.33	0.00	1.19	3.65	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Victor Cullen	0.08	0.00	0.00	0.00	0.01	0.00	0.08	0.08	0
Privately Operated	0.07	0.08	0.05	0.04	0.06	0.03	0.08	0.62	0
In State Per Diems (Incl. Shelt.)	0.07	0.08	0.04	0.03	0.05	0.03	0.08	0.51	0
Out of State Per Diems	0.06	0.10	0.06	0.08	0.10	0.03	0.20	1.14	0

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Mar-11	Apr-11	May-11	Jun-11	Average	Minimum	Maximum	Total	Target
TOTAL	85	76	103	97	77	53	103	922	0
Total State-Run	65	66	92	88	65	43	92	774	0
BCJJC	43	46	50	59	44	30	59	530	0
Cheltenham	8	10	16	13	6	0	16	67	0
LESCC	0	1	1	1	2	0	7	20	0
WMC	1	0	4	2	2	0	4	20	0
Carter	0	0	2	0	0	0	2	4	0
Noyes	8	0	3	1	4	0	8	44	0
Hickey	2	5	4	5	3	0	6	41	0
Waxter	3	4	12	6	4	0	12	46	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	0	0	0	0	0	0	0	0	0
Victor Cullen	0	0	0	1	0	0	1	2	0
Privately Operated	20	10	11	9	12	7	19	147	0
In State Per Diems (Incl. Shelt.)	16	8	8	5	9	5	16	104	0
Out of State Per Diems	4	2	3	4	4	1	7	44	0



StateStat

Department of Juvenile Services

Facility Incidents

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Feb-11	Mar-11	Apr-11	May-11	Average	Minimum	Maximum	Total	Target
TOTAL Rate of Restraint Use	0.73	0.91	0.80	0.77	0.69	0.56	0.91	7.62	0
Total State-Run	1.20	1.51	1.39	1.39	1.11	0.76	1.51	12.18	0
BCJJC	1.55	1.56	1.59	1.35	1.47	1.08	1.64	16.22	0
Cheltenham	1.12	2.08	1.64	1.66	1.17	0.39	2.08	12.86	0
LESCC	0.91	1.47	1.04	1.06	1.23	0.50	2.28	13.54	0
WMC	1.31	0.83	0.75	1.42	1.28	0.75	2.24	14.08	0
Carter	0.34	0.66	1.36	3.50	1.40	0.24	3.50	15.43	0
Noyes	2.57	2.30	1.16	1.69	1.42	0.81	2.57	15.59	0
Hickey	0.70	0.96	0.97	1.04	0.76	0.44	1.04	8.35	0
Waxter	2.43	6.35	5.94	5.44	3.10	1.22	6.35	34.07	0
Schaefer	0.00	0.00	0.00	0.31	0.03	0.00	0.31	0.31	0
Youth Centers	0.62	0.32	0.35	0.28	0.40	0.16	0.62	4.42	0
Victor Cullen	1.48	1.75	2.27	2.06	1.15	0.42	2.27	12.67	0
Privately Operated	0.31	0.35	0.23	0.23	0.31	0.23	0.38	3.44	0
In State Per Diems (Incl. Shelt.)	0.19	0.22	0.17	0.22	0.21	0.13	0.28	2.36	0
Out of State Per Diems	0.86	0.91	0.44	0.24	0.80	0.24	0.99	8.85	0

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Mar-11	Apr-11	May-11	Jun-11	Average	Minimum	Maximum	Total	Target
TOTAL	403	348	355	285	297	241	397	3565	0
Total State-Run	323	296	299	214	227	154	318	2724	0
BCJJC	59	59	49	56	54	40	62	651	0
Cheltenham	84	64	63	37	42	13	79	506	0
LESCC	11	8	9	3	8	3	13	95	0
WMC	7	6	12	9	10	6	17	114	0
Carter	3	6	15	0	5	0	15	63	0
Noyes	31	17	25	7	19	7	31	226	0
Hickey	22	25	29	18	18	11	29	221	0
Waxter	65	62	55	35	34	15	65	409	0
Schaefer	0	0	1	1	0	0	1	2	0
Youth Centers	16	17	14	21	20	8	28	238	0
Victor Cullen	25	32	27	27	17	6	32	199	0
Privately Operated	80	52	56	71	70	52	87	841	0
In State Per Diems (Incl. Shelt.)	44	35	47	45	42	24	54	503	0
Out of State Per Diems	36	17	9	26	28	9	37	338	0

GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: July 2011)

GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)		2010 Totals Month: 19 contacts / youth 6 Months: 106 contacts/youth Year: 221 contacts/ youth	2009 Totals Month: 18 contacts 6 Months: 102 contacts Year: 212 contacts
GPS monitoring	Maintain 180-200 youth	Ongoing	As of July 1: 171		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	Matched 10 times		

GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
A. Enhance Law Enforcement Efforts					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	115 training sessions/ total of 506 staff to train	Completed	November: 135 sessions with 575 staff trained	DJS obtained access to GangNet looking youth up for possible gang involvement. Statewide training completed Nov, 10. New staff to be trained during entry level training.	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	July: Baltimore City 190 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community					

Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care	Contracted slots : 364 - Dec	12/10	Feb: 328 active slots	91% of active slots filled 82% of contracted slots filled	
Maintain 90% percent occupancy of EBS slots statewide	96% utilization	Ongoing	July: 89% utilization	EBS Utilization Spreadsheet forwarded for each StateStat	
C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	July at capacity of 48		
D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010					
Baseline: City - 178	City- 142	2011	February: 178		
Baseline: Southern- 73	Southern- 62	2011	February: 61		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	February: 153 (PG-108) (MC-45)		
E. Increase number of Baltimore City youth returning from placement with CORPS Services					
CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		Currently working on this - to be more reflective of current goals/targets
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals (number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		

CORPS Project: Participants	Reviewing program to determine goals (number of youth)	Ongoing	October: 13 participants		
G. Improve integration of child serving agency activities (GOC)					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address. Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

State/Local Implementation and Intermediary Reentry Grants

Project Name:	Continuum of Opportunity Reentry Programs & Services (CORPS)	Date:	3/31/2011	Location:	Quarters, Baltimore City, Maryland	Prog. Start Date:	1-Jul-09
Contact Person:	Patricia Flanigan, CORPS Program Manager	Tel:	240-230-3218	Email:	Gagne58@dc.msa.md.us	Rpt. End Date:	30-Jun-10

		From Correctional Facility						From Detention						On Probation						Total		
		Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			All Enrollees		
		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C	PY'10
Part 1	Enrollment Data																					
1	Enrollment Goal																					
2	a Enrolled (Total)	0	0						0			0			0			0		0	0	0
	b Enrolled Within 3 Months of Release / Probation																					
3	a Male		0			0			0			0			0			0		0	0	0
	b Female		0			0			0			0			0			0		0	0	0
4	a White		0			0			0			0			0			0		0	0	0
	b African American		0			0			0			0			0			0		0	0	0
	c Hispanic		0			0			0			0			0			0		0	0	0
	d Native American		0			0			0			0			0			0		0	0	0
	e Asian and Pacific Islander		0			0			0			0			0			0		0	0	0
	f Multiracial		0			0			0			0			0			0		0	0	0
	g Other		0			0			0			0			0			0		0	0	0
5	a In School Youth at Time of Arrest		0			0			0			0			0			0		0	0	0
	b School Dropout at Time of Arrest		0			0			0			0			0			0		0	0	0
	c H.S. Graduate/GED at Time of Arrest		0			0			0			0			0			0		0	0	0
6	a Reading Level 6th Grade and Below		0			0			0			0			0			0		0	0	0
	b Reading Level 7th -8th Grade		0			0			0			0			0			0		0	0	0
	c Reading Level 9th-10th Grade		0			0			0			0			0			0		0	0	0
	d Reading Level 11th Grade and Above		0			0			0			0			0			0		0	0	0
7	a Foster Youth		0			0			0			0			0			0		0	0	0

Part 2: Project Activities		MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3
8	a Credit Retrieval																			0	0	0
	b Reading Remediation																			0	0	0
	c Math Remediation																			0	0	0
	d Tutoring in High School Courses																			0	0	0
	e Academic Counseling																			0	0	0
	f Mentoring																			0	0	0
	g Counseling																			0	0	0
	h Internships																			0	0	0
	i Work Experience																			0	0	0
	j Occupational Training																			0	0	0
	k Substance Abuse Services																			0	0	0
	l Health Services																			0	0	0
	m ESL Classes																			0	0	0
	n GED Instruction																			0	0	0
	o Community Service																			0	0	0
	p Follow-up Services																			0	0	0
	q Other Support Services/Activities																			0	0	0

Completed or No Longer Enrolled																		
12	a	Completed the Program	0		0		0		0		0		0		0	0	0	0
	b	No Longer Enrolled	0		0		0		0		0		0		0	0	0	0
	c	Moved From Target Area	0		0		0		0		0		0		0	0	0	0
13		Remained In Project	0		0		0		0		0		0		0	0	0	0

Participant Goals Tracking

1. Return to High School	Goal	80%	Planned	0	
	Actual	#DIV/0!	Actual	0	

2. Reading and Math Gains	Goal	60%	Q. Avg. Part.	0.0
	Actual	#DIV/0!	Act. Part.	0

3. Long-Term Placement Rate	Goal	60%	Out of School	0
			Completed	0
	Actual	#DIV/0!	Placed	0

4. Recidivism	Goal <	17%	Numerator	0
	Actual	#REF!	Denominator	#REF!

Edit Checks

Cumulative

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.

Quarterly

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.