



StateStat

Department of Housing and Community Development

MBE/SBR

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY11 MBE/WBE ACHIEVEMENT	Goal Achieved: 11.7% # Waivers/Contract Mods: 0						Goal Achieved: 21.9% # Waivers/Contract Mods: 1					
	CURRENTLY AVAILABLE PERIOD (June, 2011)						FISCAL Year 11 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%
Payment Totals	\$829,244	\$46,472	\$190,210	\$0	\$236,682	28.5%	\$8,219,434	\$605,745	\$1,602,447	\$624	\$2,208,815	26.9%
MBE Payment % - Goal 25%		5.6%	22.9%	0.0%			7.4%	19.5%	0.0%			
Awards Totals	\$156,479	\$6,312	\$12,002	\$0	\$18,314	11.7%	\$8,166,018	\$1,047,686	\$736,776	\$624	\$1,785,086	21.9%
MBE Award % - Goal 25%		4.0%	7.7%	0.0%			12.8%	9.0%	0.0%			
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0		
Construction Related												
Maintenance												
Services	\$67,237	\$0	\$53	\$0	\$53	0.1%	\$6,802,767	\$950,526	\$525,958	\$0	\$1,476,484	21.7%
Supplies and Equipment	\$2,953	\$0	\$0	\$0	\$0	0.0%	\$36,342	\$0	\$9,855	\$0	\$9,855	27.1%
IT Services	\$0	\$0	\$0	\$0	\$0		\$343,635	\$0	\$8,325	\$0	\$8,325	2.4%
IT Supplies and Equipment	\$14,378	\$0	\$0	\$0	\$0	0.0%	\$306,745	\$64,420	\$65,530	\$0	\$129,950	42.4%
HCS&E												
Corporate Credit Card	\$68,971	\$3,371	\$11,950	\$0	\$15,321	22.2%	\$626,971	\$19,797	\$124,381	\$624	\$144,802	23.1%
Direct Voucher	\$2,941	\$2,941	\$0	\$0	\$2,941	100.0%	\$49,559	\$12,943	\$2,728	\$0	\$15,671	31.6%

FY10 MBE/WBE ACHIEVEMENT

Awards Totals	\$4,448,182	\$445,420	\$418,421	\$789	\$864,629	19.4%
MBE Award %		10.0%	9.4%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 11 to Date					
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY10
SBR Payment Totals	\$793,695	\$208,334	0	26.2%	\$7,743,685	\$1,783,738	32	23.0%	10.0%	21.0%



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Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	4/20-5/03	5/04-5/17	5/18-5/31	6/01-6/14	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	18.6	9.2	12.5	8.2	-34.4%	14.4	1.0	32.5	359.0	35.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8.0
Div. of Development Finance	0.0	0.0	0.0	0.0	0.0%	0.2	0.0	4.0	4.0	7.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	5.0
Div. of Credit Assurance	1.0	0.0	0.0	0.0	0.0%	0.2	0.0	3.0	5.6	5.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	17.6	9.2	12.5	8.2	-34.4%	13.4	0.0	32.5	349.4	10.0
COMP (HOURS) TOTAL	373.1	397.1	531.3	539.7	1.6%	436.7	230.8	603.3	11,355.0	256.0
Office of the Secretary	46.8	61.3	48.1	65.3	35.8%	58.7	23.4	122.0	1,525.8	46.0
Div. of Development Finance	232.0	217.3	251.8	201.3	-20.1%	186.7	84.5	263.1	4,853.6	96.0
Div. of Neighborhood Rev.	21.1	43.8	162.5	138.5	-14.8%	80.7	21.1	162.5	2,098.2	29.0
Div. of Credit Assurance	23.7	18.6	12.4	27.0	117.7%	22.6	11.4	37.6	588.7	42.0
Div. of Information Tech.	13.0	8.0	10.5	14.5	38.1%	11.5	0.0	31.6	298.6	11.0
Div. of Finance & Admin	36.5	48.1	46.0	93.1	102.4%	76.5	31.0	138.7	1,990.1	32.0
COMP COE (HOURS) TOTAL	26.3	21.3	5.3	44.6	748.6%	41.4	5.3	77.4	1,075.6	35.0
Office of the Secretary	24.8	18.3	3.0	25.8	760.0%	26.3	0.0	41.9	684.5	8.0
Div. of Development Finance	1.5	0.0	2.3	1.5	-33.3%	0.4	0.0	2.3	11.3	7.0
Div. of Neighborhood Rev.	0.0	0.8	0.0	4.5	100.0%	2.3	0.0	11.4	60.9	5.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.6	0.0	7.5	16.2	5.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	6.2	0.0	24.0	162.0	0.0
Div. of Finance & Admin	0.0	2.3	0.0	12.8	100.0%	5.4	0.0	17.9	140.7	10.0
SICK (DAYS) TOTAL	103.5	106.1	103.5	108.7	5.0%	116.5	70.5	176.2	3,028.7	291.0
Office of the Secretary	27.6	34.1	29.5	27.6	-6.5%	25.0	9.8	44.9	650.7	54.0
Div. of Development Finance	29.9	19.8	25.7	35.3	37.0%	35.6	19.0	59.6	926.5	103.0
Div. of Neighborhood Rev.	11.2	19.8	16.1	21.2	31.8%	12.5	7.0	21.2	324.9	34.0
Div. of Credit Assurance	15.9	11.7	12.4	13.2	6.6%	22.7	5.4	47.4	589.2	47.0
Div. of Information Tech.	2.8	10.6	0.7	3.9	445.1%	5.6	0.7	19.7	145.9	11.0
Div. of Finance & Admin	16.2	10.1	19.1	7.6	-60.4%	15.1	6.3	34.3	391.4	42.0
TELEWORKING (DAYS) TOTAL	45.9	43.3	30.9	38.1	23.3%	36.2	17.4	48.3	942.2	291.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	1.3	1.3	54.0
Div. of Development Finance	12.5	15.3	7.5	8.5	13.3%	13.4	5.8	20.5	348.3	103.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	34.0
Div. of Credit Assurance	24.9	20.5	18.4	22.1	20.1%	17.4	9.0	25.3	451.9	47.0
Div. of Information Tech.	4.0	4.0	1.0	3.0	200.0%	2.0	0.0	4.0	52.0	11.0
Div. of Finance & Admin	4.5	3.5	4.0	4.5	12.5%	3.4	0.0	7.3	88.7	42.0



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Department of Housing and Community Development

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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 11 To Date				
	4/20-5/03	5/04-5/17	5/18-5/31	6/01-6/14	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	12.0	12.0	11.0	14.0	27.3%	14.0	11.0	18.0		291.0
Office of the Secretary	5.0	5.0	5.0	7.0	40.0%	4.5	3.0	7.0		54.0
Div. of Development Finance	1.0	1.0	1.0	2.0	100.0%	3.9	1.0	6.0		103.0
Div. of Neighborhood Rev.	1.0	1.0	1.0	2.0	100.0%	1.0	0.0	2.0		34.0
Div. of Credit Assurance	2.0	2.0	2.0	2.0	0.0%	2.5	1.0	4.0		47.0
Div. of Information Tech.	2.0	2.0	2.0	1.0	-50.0%	0.9	0.0	2.0		11.0
Div. of Finance & Admin	1.0	1.0	0.0	0.0	0.0%	1.2	0.0	2.0		42.0
VACANCIES (CONTRACT)	24.0	24.0	23.0	21.0	-8.7%	28.4	21.0	41.0		48.5
Office of the Secretary	1.0	1.0	1.0	1.0	0.0%	0.7	0.0	1.0		1.0
Div. of Development Finance	12.0	12.0	11.0	10.0	-9.1%	14.8	10.0	21.0		26.5
Div. of Neighborhood Rev.	2.0	2.0	2.0	2.0	0.0%	2.8	2.0	4.0		5.0
Div. of Credit Assurance	1.0	1.0	1.0	1.0	0.0%	3.0	1.0	7.0		8.0
Div. of Information Tech.	3.0	3.0	3.0	3.0	0.0%	2.2	1.0	3.0		3.0
Div. of Finance & Admin	5.0	5.0	5.0	4.0	-20.0%	4.8	3.0	7.0		5.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	
Authorized Pins Total	305	305	305	305	0%	308.5	305	311		311.0
Vacant Pins	12	12	12	14	17%	13.8	12	17		11.0
FTE Contract Total	69.5	69.5	69.5	69.5	0%	68.3	62.0	69.5		62.0
Contractual Vacancies	25.0	23.0	24.0	21.0	-13%	28.1	21.0	41.0		23.1

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	1	0	0	0	0%	0.2	0	1	2	3
Terminations Total	0	1	1	1	0%	0.4	0	1	5	6

IWIF	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	2	1	0	1	100%	1.4	0	3	17	11
# FROI LAG > 3 Days	0	1	0	0	0%	0.1	0	1	1	1
% < 4 Days	100%	0%	100%	100%	0%	92%	0%	100%	94%	91%
Accident Leave (Days)	0	3	0	0	0%	1.3	0	5	14	3

IT ELECTRONIC ACCESS

INTERNET ACCESS TO DHCD INFO / SERVICES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Mar-11	Apr-11	May-11	Jun-11				
% Total	100%	100%	100%	100%	99%	101%	101%	100%



StateStat
Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 11 to Date				FYE 10	FYE 09	Program Life
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total			
Public Events	21	19	26	32	23%	14	5	32	165	66	128	416
People Attending	1,508	1,195	4,482	4,037	-10%	2,016	339	4,482	24,191	21,953	24,775	77,714
Hope Hotline Calls	663	883	1,502	1,450	-3%	834	481	1,502	10,007	8,965	17,158	41,857
Website Visits	7,803	11,190	11,463	17,663	54%	9,563	6,794	17,663	114,750	97,028	128,013	373,145
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	96	0	96
# People Counseled / #Intakes	1,529	1,630	1,754	2,068	18%	1,626	1,185	2,068	19,515	19,942	13,680	62,960
Positive Outcomes	281	268	284	409	44%	324	268	423	3,883	5,110	4,514	16,905
Media												
Press Releases	1	1	1	1	0%	1	0	4	9	22	52	86
Print	1	2	5	4	-20%	2	0	5	25	40	62	133
Radio	0	1	1	1	0%	1	0	4	9	14	9	35
TV	0	0	6	2	-67%	1	0	6	11	3	11	26
Online	0	0	0	0	0%	0	0	1	1	2	0	3
MD Housing Blog	5	7	2	4	100%	4	0	9	45	0	0	45
Social Media (Twitter/Facebook) Posts	14	37	28	92	229%	17	0	92	198	0	0	198
Advertising												
Print	4	3	4	5	25%	3	0	5	33	17	20	259
Radio	853	241	440	1,906	333%	496	0	1,906	5,952	3,083	5,856	16,654
TV	0	60	40	59	48%	32	0	105	388	250	173	811
Direct Mail	0	0	0	0	0%	0	0	0	0	0	0	680,000
Billboard	0	0	0	0	0%	0	0	0	0	0	110	275
Bus Ads	0	0	0	0	0%	4	0	24	47	350	2,780	7,362
Online	2,553,494	710,261	0	0	0%	326,376	0	2,553,494	3,263,755	365,507	0	3,629,262
Non-traditional Advertising *	11,704	11,704	11,704	11,704	0%	12,679	11,704	23,408	152,152	230,521	191,756	574,429
Collateral												
Provided @ Events	3,148	4,399	7,062	10,626	50%	4,039	978	10,626	48,470	24,088	46,419	127,447
Mailed	1,093	3,375	3,769	5,264	40%	2,771	200	8,900	33,249	19,045	36,148	89,967
Distributed by NR	468	656	786	1,048	33%	440	0	1,048	5,275	8,137	15,892	30,244
Total Distributed	4,709	8,430	11,617	16,938	46%	7,250	2,766	17,182	86,994	51,270	98,459	247,658

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

Volume 5 Number 9
 Reporting Period June 2011

HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	FYE 09	Program Life
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,529	1,630	1,754	2,068	18%	1,626	1,185	2,068	19,515	-----	19,942	13,680	62,960
# People HAMP Eligible *	739	675	666	781	17%	633	414	781	7,600	-----	1,224		8,824
# People Eligible & Assisted for Mediation **		98	84	103	23%	68	36	103	410	-----	0		410
Completed Cases:	311	305	326	476	46%	367	305	490	4,398	100.0%	5,577	4,966	18,339
Positive Outcomes:	281	268	284	409	44%	324	268	423	3,883	88.3%	5,110	4,514	16,905
Brought Mortgage Current	27	29	48	87	81%	32	14	87	385	8.8%	216	331	932
Mortgage Refinanced	2	3	0	3	100%	4	0	6	43	1.0%	68	203	314
Mortgage Modified	150	105	120	161	34%	143	105	189	1,718	39.1%	3,450	2,720	7,888
HAMP Mort Modified	59	73	60	83	38%	78	56	99	939	21.4%	348		1,287
Rec'd. 2nd Mortgage	2	8	5	11	120%	3	0	11	40	0.9%	10	34	84
Forbearance/Repayment Plan	15	23	17	25	47%	37	15	94	442	10.1%	759	937	2,138
Sold/Alternative Housing Solution	12	13	18	18	0%	10	3	20	124	2.8%	83	128	335
Pre-foreclosure Sale	14	14	16	21	31%	16	6	21	192	4.4%	176	161	529
Negative Outcomes:	30	37	42	67	60%	43	28	67	515	11.7%	467	452	1,434
Deed-In-Lieu	4	5	5	10	100%	5	3	10	63	1.4%	51	50	164
Mortgage Foreclosed	15	14	16	22	38%	20	8	40	234	5.3%	234	200	668
Bankruptcy	11	18	21	35	67%	18	11	35	218	5.0%	182	202	602
Cases Withdrawn	81	72	141	113	-20%	96	38	207	1,152	-----	842	1,602	3,596
Active Cases/Pending Outcome:	3,284	3,794	3,670	4,074	11%	3,423	2,651	4,074	4,074	-----	3,892	3,890	
Entered Debt Management	112	83	67	83	24%	100	33	142	83	-----	36	6	
Counseled & Referred for Legal Ass't	109	94	103	201	95%	120	86	201	201	-----	99	116	
Counseled & Referred to Legal for Mediation***		33	15	23	53%	21	11	33	123	-----	0	0	
Rec'ing Foreclosure Prevention/ Budget Counseling	2,806	3,353	3,270	3,409	4%	3,002	2,290	3,409	3,409	-----	3,600	3,634	
Other	231	231	215	358	67%	190	41	358	358	-----	157	134	

* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.

** We began reporting Eligible & Assisted for Mediation in January 2011.

*** We began reporting Counseled & Referred to Legal for Mediation in January 2011.



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

HOPE/NFMC Initiative Quarterly Progress Report As of June, 2011	Quarter 1					Quarter 2					Quarter 3					Quarter 4					Fiscal Year 11						
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Anne Arundel County Economic Development Committee	2.0	245	37	22 92%	2 8%	0	30	50	1 25%	3 75%	4	51	31	7 100%	0 0%	3	30	70	10 77%	3 23%	8	30	188	40 83%	8 17%	15	
Arundel Community Development Services	4.0	35	187	3 75%	1 25%	1	49	152	6 60%	4 40%	4	31	165	10 91%	1 9%	2	85	228	5 100%	0 0%	2	85	732	24 80%	6 20%	9	
Belair Edison Neighborhoods, Inc.	2.0	246	27	14 100%	0 0%	0	9	37	8 100%	0 0%	0	21	50	12 92%	1 8%	0	16	84	23 96%	1 4%	0	16	198	57 97%	2 3%	0	
Comprehensive Housing Assistance, Inc.	2.0	0	0	0 0%	0 0%	0	0	31	12 92%	1 8%	3	25	11	7 100%	0 0%	3	20	12	17 94%	1 6%	6	20	54	36 95%	2 5%	12	
Diversified Housing Development, Inc.	2.0	0	0	0 0%	0 0%	0	1	3	0 0%	0 0%	0	6	14	1 100%	0 0%	0	98	103	18 100%	0 0%	2	98	120	19 100%	0 0%	2	
Druid Heights CDC	2.0	88	45	28 93%	2 7%	0	96	61	17 94%	1 6%	2	158	136	16 89%	2 11%	2	141	149	18 100%	0 0%	0	141	391	79 94%	5 6%	4	
Eastside Community Development Corporation, Inc.	3.0	132	113	26 93%	2 7%	84	10	107	16 100%	0 0%	3	20	91	32 97%	1 3%	21	55	119	0 0%	0 0%	1	55	430	74 96%	3 4%	109	
Garwyn Oaks Northwest Housing	1.0	0	0	0 0%	0 0%	0	28	27	3 75%	1 25%	1	7	21	3 75%	1 25%	0	5	13	0 0%	0 0%	0	5	61	6 75%	2 25%	1	
Home Partnership Inc.	2.0	100	259	15 75%	5 25%	6	74	292	30 100%	0 0%	17	67	251	27 100%	0 0%	23	47	262	34 97%	1 3%	27	47	1,064	106 95%	6 5%	73	
Neighborhood Housing Services Of Baltimore, Inc.	3.0	73	28	32 80%	8 20%	9	9	77	11 92%	1 8%	1	112	42	4 67%	2 33%	3	169	49	7 100%	0 0%	5	169	196	54 83%	11 17%	18	
Park Heights Renaissance, Inc.	1.0	0	0	0 0%	0 0%	0	0	11	2 100%	0 0%	0	6	10	8 100%	0 0%	0	10	42	14 100%	0 0%	0	10	63	24 100%	0 0%	0	
Southeast Community Development	4.0	23	88	72 100%	0 0%	0	23	41	10 100%	0 0%	0	34	88	57 98%	1 2%	1	32	98	8 100%	0 0%	0	32	315	147 99%	1 1%	1	
St. Ambrose Housing Aid Center, Inc.	3.0	415	332	37 73%	14 27%	3	325	193	20 83%	4 17%	7	238	270	33 85%	6 15%	55	498	229	27 60%	18 40%	39	498	1,024	117 74%	42 26%	104	
We are Family Community Development Corp	4.0	37	42	4 57%	3 43%	1	39	134	16 73%	6 27%	0	46	143	10 71%	4 29%	2	43	185	15 100%	0 0%	2	43	504	45 78%	13 22%	5	
Baltimore Metro Region	35.0	1,394	1,158	253 87%	37 13%	104	693	1,216	152 88%	21 12%	42	822	1,323	227 92%	19 8%	115	1,249	1,643	196 89%	24 11%	92	1,249	5,340	828 89%	101 11%	353	
Delmarva Community Services, Inc.	1.0	15	63	2 67%	1 33%	0	40	36	1 50%	1 50%	0	50	37	0 0%	1 100%	0	43	46	4 50%	4 50%	12	43	182	7 50%	7 50%	12	
Maryland Rural Development	3.0	29	84	3 100%	0 0%	3	9	52	11 100%	0 0%	2	36	105	7 100%	0 0%	3	11	145	7 88%	1 13%	1	11	386	28 97%	1 3%	9	
Salisbury NHS	3.0	95	62	29 97%	1 3%	0	112	75	53 93%	4 7%	5	113	70	48 100%	0 0%	7	105	50	40 95%	2 5%	8	105	257	170 96%	7 4%	20	
Shore-Up	1.0	3	12	2 50%	2 50%	1	11	22	3 100%	0 0%	1	10	32	1 100%	0 0%	3	28	93	0 0%	0 0%	6	28	159	6 75%	2 25%	11	
Eastern Shore Region	8.0	142	221	36 90%	4 10%	4	172	185	68 93%	5 7%	8	209	244	56 98%	1 2%	13	187	334	51 88%	7 12%	27	187	984	211 93%	17 7%	52	



StateStat
Department of Housing and Community Development
HOPE/NFMC Initiative

(con'td) HOPE/NFMC Initiative Quarterly Progress Report As of June, 2011	Quarter 1					Quarter 2					Quarter 3					Quarter 4					Fiscal Year 11						
	# Counselors	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	# Active Cases/ Pending Outcome	# People Counseled	Positive Outcomes	Negative Outcomes	Cases Withdrawn	
Agency																											
Asian American Homeownership Counseling	1.0	0	0	0	0	0	0	0	0	0	2	10	0	0	0	9	64	4	2	1	9	74	4	2	1		
Centro de Apoyo Familiar	3.0	0	0	0	0	273	116	37	2	4	47	117	33	2	4	128	180	67	7	8	128	413	137	11	16		
Consumer Credit Counseling of MD	4.5	232	673	61	9	9	183	734	52	3	8	211	661	41	1	6	204	582	26	2	3	204	2,650	180	15	26	
Greater Washington Urban League, Inc.*	0.0	23	29	3	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23	29	3	1	2		
HomeFree-USA	9.0	730	1,081	393	32	111	16	583	258	9	200	614	377	146	2	20	575	553	136	8	85	575	2,594	933	51	416	
Housing Initiative Partnership, Inc.	6.0	302	476	79	14	5	465	690	110	16	4	603	274	129	8	7	682	256	162	12	9	682	1,696	480	50	25	
Housing Options & Planning Enterprises, Inc.	2.0	130	64	45	8	19	153	62	52	10	23	191	332	100	4	12	132	492	45	8	17	132	950	242	30	71	
Kairos CDC	1.0	69	32	21	2	0	50	28	17	1	1	60	36	17	0	0	65	63	25	0	0	65	159	80	3	1	
Latino Economic Development Corp.	4.0	161	213	16	0	18	126	194	16	2	9	121	136	12	0	1	174	76	17	1	3	174	619	61	3	31	
National Community Reinvestment Coalition	5.0	0	0	0	0	0	300	0	0	0	0	6	102	18	2	0	8	28	0	0	0	8	130	18	2	0	
Roots of Mankind Corp.*	0.0	36	25	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	36	25	4	0	0	
Southern Maryland Tri-County Community Action Committee, Inc.	2.0	23	104	28	3	0	127	133	30	3	1	30	110	13	4	2	27	132	22	6	4	27	479	93	16	7	
Sowing Empowerment & Economic Development, Inc. (SEED)	1.5	129	157	23	3	0	177	100	22	1	2	60	88	22	1	36	68	128	25	4	7	68	473	92	9	45	
United Communities Against Poverty	2.0	20	68	22	4	5	146	74	15	0	2	25	71	18	1	1	36	97	10	2	0	36	310	65	7	8	
Unity Economic Development	2.0	82	310	11	7	1	234	185	14	3	1	135	344	15	8	18	309	400	40	6	66	309	1,239	80	24	86	
Washington Metro Region	43.0	1,937	3,232	706	83	170	2,250	2,899	623	50	255	2,105	2,658	564	33	107	2,417	3,051	579	58	203	2,417	11,840	2,472	224	735	
Frederick, City of/ Frederick Community Action Agency	2.0	200	271	77	49	0	100	230	61	32	0	128	247	67	32	0	163	308	105	55	0	163	1,056	310	168	0	
Garrett County Community Action Committee, Inc.	1.0	2	4	0	0	0	1	6	0	0	0	2	4	0	0	0	17	44	3	0	0	17	58	3	0	0	
Hagerstown Neighborhood Development Partnership, Inc.	2.0	15	36	5	1	0	63	43	1	0	0	13	49	11	2	6	33	62	20	2	1	33	190	37	5	7	
Washington County Community Action Council, Inc.	2.0	15	19	3	0	0	8	8	6	0	0	7	10	6	0	2	8	10	7	0	3	8	47	22	0	5	
Western Maryland Region	7.0	232	330	85	50	0	172	287	68	32	0	150	310	84	34	8	221	424	135	57	4	221	1,351	372	173	12	
Totals	93.0	3,705	4,941	1,080	174	278	3,287	4,587	911	108	305	3,286	4,535	931	87	243	4,074	5,452	961	146	326	4,074	19,515	3,883	515	1,152	

* Currently not under contract.



StateStat
Department of Housing and Community Development
Homeownership

Volume 5 Number 9
 Reporting Period June 2011

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	179	282	154	174	13%	156	41	282	1,866			976
\$\$ Reservations	\$33,568,024	\$50,899,839	\$25,164,389	\$29,077,609	16%	\$27,257,219	\$6,842,885	\$50,899,839	\$327,086,629			\$155,643,706
# Loans Purchased	136	105	121	146	21%	93	51	146	1,116	1,600	70%	706
\$\$ Loans Purchased	\$24,595,558	\$19,214,214	\$22,399,361	\$25,417,425	13%	\$16,234,605	\$8,661,598	\$25,417,425	\$194,815,261	\$256,000,000	76%	\$108,200,130
# Fed Defined Target Areas	34	15	13	30	131%	21	10	34	249			287
% Fed Defined Target Areas	25%	14%	11%	21%	91%	23.4%	11%	35%	22%	40%	56%	41%
# Priority Funding Areas	127	89	109	135	24%	86	49	135	1,027			679
% Priority Funding Areas	93%	85%	90%	92%	3%	92.4%	85%	96%	92%	95%	97%	96%

MARKET PENETRATION: HOMES SOLD WITHIN EXCLUSIVELY DEFINED DHCD TARGETED JURISDICTIONS*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Houses Sold	298	344	334	343	3%	292	243	344	3,507			41,141
# DHCD Purchased	33	12	12	25	108%	19	10	33	227			706
% DHCD Purchased	11.1%	3.5%	3.6%	7.3%	102.9%	6.6%	3.4%	11.1%	6.5%	5.5%	118%	1.7%

*Beginning FY11, MFR measurement changed to exclusively federally defined targeted jurisdictions- Baltimore City and the counties of Allegany, Caroline, Dorchester, Garrett and kent. The FY 11 (12)estimates are based on the change.

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Reservations	170	263	158	177	12%	144	35	263	1,726			930
\$\$ Reservations	\$921,500	\$1,410,250	\$842,750	\$944,359	12%	\$783,345	\$208,500	\$1,410,250	\$9,400,144			\$5,412,967
# Loans purchased	131	100	112	142	27%	90	51	142	1,081			678
\$\$ Loans purchased	\$733,000	\$550,750	\$606,000	\$767,787	27%	\$502,567	\$300,500	\$767,787	\$6,030,804	\$6,000,000	101%	\$4,317,847

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# New Partners	4	3	1	0	-100%	1.8	0	4	22			16
# Total Partners	232	235	236	236	0%	225.3	216	236	236			214
# Loan Purchases	28	20	19	20	5%	19.9	11	31	239			291
House Keys 4 Employees (HK4E)	16	12	13	13	0%	13.4	7	24	161			255
Builder/Developer Incentive Program (BDIP)	9	6	3	4	33%	4.9	2	9	59			24
Community Partners Incentive Program (CPIP)	2	1	2	2	0%	1.2	0	2	14			14
BRAC Partner Match	1	1	1	1	0%	0.8	0	1	5			0
Loaned Amount (Mortgaged)	\$5,127,232	\$4,143,867	\$2,446,966	\$60,500	-98%	\$3,340,087	\$60,500	\$5,127,232	\$40,081,039			\$45,987,435
Loaned Amount (Partner Match)	\$78,000	\$53,750	\$53,500	\$3,338,333	6140%	\$357,138	\$38,500	\$3,338,333	\$4,285,650			\$2,041,700

PURCHASE FILE REVIEW TIME	Monthly Reporting Period					Program Life to Date Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Files Received for Purchase Review (Completed)	30	4	0	2	100%	55	0	139	660			698
% Reviewed For Purchase ≤ 5 days	100%	100%	0%	100%	100%	92%	0%	100%	100%	100%	92%	100%
% Approved for Purchase	97%	100%	0%	0%	0%	64%	0%	100%	63%			63%
# Incomplete Files Suspended	1	0	0	2	100%	20	0	52	241			258
% Incomplete Files Suspended	3%	0%	0%	100%	100%	33%	0%	100%	37%			37%



StateStat
Department of Housing and Community Development
Homeownership

Emergency Mortgage Assistance (EMA)	Monthly Reporting Period					Program Life to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received		152	200	492	146%	281	152	492	844			
# Applications Approved		28	128	140	9%	99	28	140	296			
# Applications Denied/Cancelled		12	91	114	25%	72	12	114	217			
# Applications Obligated		12	52	147	183%	70	12	147	211			
# Loans Closed		1	46	103	124%	50	1	103	150			
\$ Amount Obligated		\$389,747	\$1,844,253	\$4,902,826	166%	\$2,378,942	\$389,747	\$4,902,826	\$7,136,826	36,134,534	20%	
\$ Amount Closed		\$49,410	\$1,626,072	\$3,550,574	118%	\$1,742,019	\$49,410	\$3,550,574	\$5,226,056			
\$ Amount Disbursed		\$13,413	\$493,542	\$1,427,786	189%	\$644,914	\$13,413	\$1,427,786	\$1,934,741			

* Administrative fees for EMA \$3,548,000



StateStat
Department of Housing and Community Development
Special Loan Programs

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	16	5	6	16	167%	10	5	16	118			115
\$ Committed	\$564,310	\$317,476	\$334,566	\$252,833	-24%	\$244,328	\$39,673	\$564,310	\$2,931,935			\$2,436,101
# Units Committed	13	7	5	7	40%	6	1	13	76			60
\$ Closed Loans	\$428,866	\$326,886	\$490,542	\$183,993	-62%	\$221,682	\$39,919	\$490,542	\$2,660,185	\$3,020,000	88%	\$2,681,592
# Units Closed	10	10	8	6	-25%	6	2	10	71	67	106%	61

IPP	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	1	2	2	0	-100%	2	0	12	28			28
\$ Committed	\$15,081	\$0	\$0	\$7,055	100%	\$19,384	\$0	\$56,278	\$232,605			\$288,328
# Units Committed	1	0	0	1	100%	2	0	8	22			23
\$ Closed Loans	\$20,958	\$36,432	\$26,252	\$0	-100%	\$17,931	\$0	\$36,432	\$215,175	\$260,000	83%	\$394,877
# Units Closed	2	4	2	0	-100%	2	0	4	21	20	105%	25

STAR	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	0	2	8	300%	4	0	9	44			56
\$ Committed	\$93,690	\$127,390	\$9,580	\$173,785	1714%	\$210,790	\$9,580	\$693,975	\$2,529,477			\$2,818,555
# Units Committed	1	1	1	4	300%	3	1	6	34			41
\$ Closed Loans	\$363,174	\$237,741	\$134,673	\$0	-100%	\$213,214	\$0	\$557,385	\$2,558,571	\$1,500,000	171%	\$3,164,728
# Units Closed	4	2	2	0	-100%	3	0	6	34	22	155%	41

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	4	0	3	100%	2	0	6	28			35
\$ Committed	\$36,444	\$0	\$0	\$0	0%	\$17,446	\$0	\$80,840	\$209,347			\$763,450
# Units Committed	1	0	0	0	0%	0	0	1	5			19
\$ Closed Loans	\$43,793	\$0	\$117,284	\$0	-100%	\$20,584	\$0	\$117,284	\$247,009	\$1,000,000	25%	\$868,420
# Units Closed	1	0	2	0	-100%	1	0	2	6	25	24%	21



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	7	4	4	8	100%	5	2	8	58		
\$ Committed	\$87,058	\$95,720	\$42,853	\$108,810	154%	\$61,938	\$21,540	\$108,810	\$743,252			\$535,955
# Units Committed	5	8	3	6	100%	4	2	8	53			39
\$ Closed Loans	\$128,797	\$83,020	\$74,500	\$48,323	-35%	\$61,159	\$14,813	\$128,797	\$733,906	\$650,000	113%	\$532,100
# Units Closed	7	8	3	4	33%	5	1	9	55	50	110%	42

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	13	1	0	17	100%	7	0	17	88		
\$ Committed	\$42,055	\$0	\$35,409	\$82,097	132%	\$52,897	\$0	\$106,857	\$634,768			\$832,317
# Units Committed	6	0	2	11	450%	6	0	13	74			96
\$ Closed Loans	\$26,847	\$17,806	\$29,898	\$35,409	18%	\$44,161	\$12,945	\$102,914	\$529,937	\$1,376,832	38%	\$889,501
# Units Closed	2	2	5	2	-60%	6	1	12	67	105	64%	101

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	922	643	529	518	-2%	643	232	1,181	7,712		
# Applications Committed	624	258	291	418	44%	378	214	624	4,534			8,036
# Committed Applications in process	711	365	456	611	34%	491	317	711				
# Units Assisted/Completed	359	422	578	467	-19%	358	109	578	4,296	4,333	99%	2,312
Total Amount Allocated (\$)	\$2,836,779	\$1,469,784	\$2,449,817	\$2,813,787	15%	\$1,977,800	\$783,308	\$3,179,825	\$23,733,596	\$22,023,655	108%	\$12,601,158

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	3	1	0	0	0%	1	0	3	12			8
# Applications Committed	0	1	1	1	0%	1	0	2	8			10
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			4
# Eligible Applications In Process	7	8	6	5	-17%	5	3	8				
Bond \$	\$130,000	\$0	\$115,000	\$150,700	31%	\$69,830	\$0	\$150,700	\$698,300	\$1,750,000	40%	\$1,399,510
State \$	\$35,204	\$0	\$330,566	\$54,489	-84%	\$109,988	\$0	\$330,566	\$1,099,877	\$1,950,000	56%	\$1,748,148
# of Beds Provided	3	0	6	4	-33%	3	0	8	28	45	62%	35
# Loans Closed	1	0	2	1	-50%	1	0	2	8			
Homeownership for Persons with Disabilities												
# Applications Received	4	4	1	2	100%	3	0	6	34			45
# Applications Committed/approved	3	1	0	1	100%	2	0	3	18			22
# Loans Closed/purchased	4	1	0	1	100%	2	0	4	18	23	78%	21
# Applications Cancelled/rejected	3	1	0	0	0%	1	0	3	10			24
# Eligible Applications In Process	3	5	6	7	17%	4	1	7				
Bond \$	\$311,159	\$62,814	\$0	\$0	0%	\$142,566	\$0	\$410,922	\$1,710,789	\$2,750,000	62%	2,308,349
State \$	\$149,011	\$47,386	\$0	\$179,640	100%	\$85,312	\$0	\$198,803	\$1,023,739	\$2,000,000	51%	1,664,053
Total Amount of Bond Funds Provided	\$441,159	\$62,814	\$115,000	\$150,700	31%	\$200,757	\$0	\$441,159	\$2,409,089	\$4,500,000	54%	\$3,707,859
Total Amount of State Funds Allocated	\$184,215	\$47,386	\$330,566	\$234,129	-29%	\$176,968	\$0	\$330,566	\$2,123,616	\$3,950,000	54%	\$3,412,201



StateStat
Department of Housing and Community Development
Multifamily Housing

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HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	65	74	374	25	-93.3%	118	0	460	1,417	1,450	98%	2,097
# Senior Housing Produced	0	0	0	0	0.0%	68	0	264	816	925	88%	952
# Transitional Housing Produced	0	22	0	0	0.0%	2	0	22	22	125	18%	130
# Total Produced	65	96	374	25	-93.3%	188	0	724	2,255	2,500	90%	3,179
# Housing for the Disabled*	4	24	28	3	-89.3%	14	0	50	166	220	75%	266
# Family Housing Preserved	65	0	374	0	-100.0%	107	0	460	1,283	1,150	112%	1,123
# Senior Housing Preserved	0	0	0	0	0.0%	56	0	210	666	550	121%	114
# Total Preserved	65	0	374	0	-100.0%	162	0	664	1,949	1,700	115%	1,237

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	1	2	4	1	-75.0%	2	0	7	24			38
(A) Total Project Costs (\$) [B+C]	\$8,627,435	\$27,302,748	\$53,295,298	\$7,807,949	-85.3%	\$30,402,092	\$0	\$131,186,123	\$364,825,098			\$536,799,857
(B) Total State Dollars (\$)	\$2,487,500	\$5,000,000	\$5,652,500	\$4,301,316	-23.9%	\$2,971,539	\$0	\$13,379,603	\$35,658,463			\$133,563,231
(C) Non-State Dollars (\$) [a+b+c]	\$6,139,935	\$22,302,748	\$47,642,798	\$3,506,633	-92.6%	\$27,430,553	\$0	\$117,806,520	\$329,166,635			\$403,236,626
(a) LIHTC Equity	\$0	\$8,837,416	\$9,775,991	\$3,350,300	-65.7%	\$7,162,680	\$0	\$31,193,103	\$85,952,160			\$145,728,870
(b) Tax-Exempt Bonds	\$0	\$0	\$21,490,000	\$0	-100.0%	\$9,437,917	\$0	\$32,260,000	\$113,255,000			\$14,505,000
(c) Other Funding**	\$6,139,935	\$13,465,332	\$16,376,807	\$156,333	-99.0%	\$10,829,956	\$0	\$54,713,417	\$129,959,475			\$243,002,756
(D) Annual LIHTC Amount (\$)	\$0	\$1,178,440	\$1,199,234	\$446,710	-62.8%	\$1,043,655	\$0	\$4,174,421	\$11,480,208			\$20,910,581
Ratio of Non-State (C) to State Dollars (B)	2.5:1	4.5:1	8.5:1	0.9:1	-89.4%	9.3:1	0	8.9:1	9.3:1	5.7:1	162%	3.1:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	0	7.5:1	8.2:1	7.5:1	-8.5%	6.9:1	0	7.5:1	7.5:1			7:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)										
LGIF PROCESS MEASUREMENT										
	FY06		FY07		FY08		FY09	FY10	FY11*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574	
# of Applications Approved	5		4		4				6	
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000	
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331	
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331	

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	
# Active Bond Projects	11	11	11	11	0%	7
# > 24 months	7	7	7	7	0%	7
% > 24 months	64%	64%	64%	64%	0%	100%
\$ Active Bond Projects (Total)	\$25,743,512	\$25,578,069	\$23,895,843	\$21,474,511	-10%	\$11,382,238
\$ > 24 months	\$8,512,195	\$8,346,752	\$8,346,752	\$8,103,914	-3%	\$11,382,238
% > 24 months	33%	33%	35%	38%	8%	100%



StateStat
Department of Housing and Community Development
Multifamily Rental

Volume 5 Number 9
 Reporting Period June 2011

HOUSING CHOICE VOUCHERS**	Monthly Reporting Period					Calendar Year 11 to Date						CYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,233	2,249	2,236	2,207	-1.3%	2,101	2,061	2,132	2,207	2,371	93%	2,124
# Family Self Sufficiency Participants	55	55	57	56	-1.8%	60	55	65	56	50	112%	56
Funding Measure												
Payments Made (\$)	\$1,402,465	\$1,421,676	\$1,399,233	\$1,397,437	-0.1%	\$1,400,326	\$1,383,252	\$1,421,676	\$8,401,956	\$16,053,168	52%	\$15,163,891
% CY Budget disbursement	106%	106%	105%	105%	0.0%	101%	98%	104%	105%	100%	101%	104%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	1,879	1,879	1,878	1,877	-0.1%	2,319	1,866	2,904	1,877			1,883
Applicants on Wait List (#) Subcontractors	1,553	1,613	1,599	1,629	1.9%	1,645	1,546	1,775	1,629			1,586
Total Applicants on Wait List (#)	3,432	3,492	3,477	3,506	0.8%	3,964	3,444	4,604	3,506			3,469
< 90 days (#)	127	134	105	113	7.6%	124	98	164	113			110
≥ 90 days ≤ 360 days (#)	648	739	648	768	18.5%	750	503	1,231	768			775
> 360 days (#)	2,657	2,619	2,724	2,625	-3.6%	3,090	2,364	3,829	2,625			2,584

* Reporting periods indicate current activity

** HUD released funds June 15, 2011 with new stipulation to include vouchers under Family Unification Program resulting in goal revision.

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	194	221	266	324	21.8%	260	194	326	324			352
Payments Made (\$) ^	\$498,820	\$107,346	\$147,815	\$68,129	-53.9%	\$147,242	\$0	\$498,820	\$1,766,909	\$1,700,000	104%	\$2,139,199
Payment Requests Processed (#)	10	7	9	3	-66.7%	6	0	11	68			77
# On time (<30 days)	10	7	9	3	-66.7%	6	0	11	68			77
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	85%	91%	100%	104%	4.0%	56%	9%	104%	104%	100%	104%	212%

^ FY09 Funds not included to insure prior year \$ are spent.

BRIDGE SUBSIDY DEMONSTRATION PROGRAM*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Total Households Assisted (PgmToDate)	110	110	110	110	0.0%					100	110%	112
# Disabled Households Active*	21	21	15	12	-20.0%	28	12	44				49
# Transitioned to permanent housing	2	0	6	3	-50.0%	3	0	7	39			18
# Terminations	0	0	0	0	0.0%	0	0	2	2			4
Average Subsidy Amount	\$640	\$640	\$614	\$614	0.0%	\$635	\$613	\$660				\$665
Average Rent Amount	\$716	\$716	\$658	\$658	0.0%	\$706	\$658	\$750				\$755
Total \$ Committed	\$2,054,845	\$2,054,845	\$2,054,845	\$2,054,845	0.0%	\$2,035,735	\$1,940,185	\$2,054,845	\$2,054,845	\$2,100,000	98%	\$2,054,845

* Active = currently receiving subsidy

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%	-	-100.0%	100%	100%	100%		100%	100%	100%
# MORs* Reviewed	28	18	26	21	-19.2%	24	16	29	285			283
# Contract Renewals	19	24	19	31	63.2%	20	13	31	245			229
# Tenant Complaints	2	9	2	4	100.0%	5	0	11	58			189
Resolved in ≤ 30 days (#)	2	9	2	4	100.0%	5	0	11	58			189

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat
Department of Housing and Community Development
Neighborhood Revitalization
Main Street Maryland

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 11	Goal	% of Goal	FYE 10
	FY11 Q1 (JLY/AUG/SEP)	FY11 Q2 (OCT/NOV/DEC)	FY11 Q3 (JAN/FEB/MAR)	FY11 Q4 (APR/MAY/JUN)				
Current # of Designations	23	23	23	23	23			23
#Businesses created/expanded	30	45	30	42	147	200	74%	193
# Businesses Closed	15	21	18	9	63			88
# Net Businesses created/expanded	15	24	12	33	84			105
# Jobs created	80	123	79	118	400	650	62%	639
# Jobs lost	30	58	45	26	159			209
# Net Jobs created	50	65	34	92	241			430
# of Improvements (Public and Private)	81	50	42	45	218			253
\$ Amount of Improvements (Public and Private)	\$1,554,173	\$2,023,966	\$3,450,495	\$1,683,884	\$8,712,518			\$30,734,783
# Volunteer Hours	12,651	14,886	5,700	11,938	45,175			54,085

*Activities, including jobs created/lost, are reported quarterly by the local program staff of the designated Main Street Maryland communities



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Fiscal Year 11 to Date											FYE 10
	Monthly	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	
Current # Active Projects	637	582	574	542	-6%	603	508	680	542			562
# New Active Projects Non-Capital	1	14	0	11	100%	13	0	77	150			93
# Completed Projects Non-Capital *	13	1	0	25	100%	8	0	25	92			133
# New Active Projects Capital	0	4	3	2	-33%	11	0	51	130			86
# Completed Projects Capital *	9	73	11	18	64%	17	5	73	204	126	162%	196
Amount Encumbered (\$)	\$1,165,000	\$3,044,456	\$1,789,536	\$3,574,489	100%	\$2,214,224	\$111,650	\$6,215,870	\$26,570,685	\$27,873,358	95%	\$23,683,436
% Encumbered	4%	11%	6%	13%	100%	8%	0%	22%	95%	100%	95%	127%
Amount Leveraged (\$)	\$5,649,763	\$38,483,346	\$3,193,422	\$35,237,778	1003%	\$19,890,093	\$358,403	\$65,694,174	\$238,681,115	\$212,481,199	112%	\$232,640,680
Leveraged Ratio	4.9:1	12.7:1	1.8:1	9.9:1	0%	9:1	3.3:1	10.6:1	9:1	7.7:1	118%	9.9:1
Amount Drawn-Current Month	\$1,963,161	\$2,451,480	\$1,980,498	\$3,070,983	55%	\$2,513,012	\$924,011	\$5,231,950	\$30,156,145	\$33,064,284	91%	\$42,231,675
Remaining Encumbered Balance	\$26,774,238	\$27,367,215	\$27,176,253	\$27,044,468	0%	\$29,305,513	\$26,774,238	\$32,665,620	\$27,044,468			\$32,403,014

* Noncapital programs include CSBG, ESG, NHS, HOPE and TAG; Capital programs include CDBG, CITC, CL, and NBW.

PROJECT MANAGEMENT STATUS	Fiscal Year 11 to Date											FYE 10
	Monthly	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	
CDBG (Since 1987)												
Current # Active Projects	193	195	198	199	1%	196	193	200	199			189
# New Active Projects	0	3	3	2	-33%	2	0	13	27			30
# Completed Projects	3	0	0	1	100%	1	0	3	16	20	80%	21
Amount Encumbered (\$)	\$0	\$439,000	\$1,230,961	\$919,516	-25%	\$646,450	\$0	\$4,709,917	\$7,757,394	\$10,000,000	78%	\$8,940,830
% Encumbered	0%	4%	12%	9%	-25%	6%	0%	47%	78%	100%	78%	112%
Amount Leveraged (\$)	\$0	\$488,500	\$5,000	\$3,421,865	68337%	\$1,015,431	\$0	\$8,149,229	\$12,185,173	\$35,000,000	35%	\$35,974,125
Leveraged Ratio	0	1.2:1	0.1:1	3.8:1	0%	1.6:1	0	1.8:1	1.6:1	3.5:1	45%	4.1:1
Rate of Disbursement												
Amount Drawn-Current Month	\$605,137	\$397,403	\$436,227	\$504,227	16%	\$419,587	\$124,852	\$641,939	\$5,035,039	\$7,000,000	72%	\$8,429,933
Remaining Encumbered Balance	\$9,258,834	\$9,300,431	\$10,095,165	\$10,510,454	4%	\$10,537,052	\$9,258,834	\$11,856,077	\$10,510,454			\$7,788,099
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
CITC (Since 1997)												
Current # Active Projects	187	121	114	111	-3%	166	111	205	111			177
# New Active Projects	0	0	0	0	0%	4	0	50	52			37
# Completed Projects	3	66	7	3	-57%	10	0	66	118	35	337%	34
Amount Executed (\$)	\$30,000	\$238,000	\$140,000	\$179,000	28%	\$86,250	\$0	\$239,000	\$1,035,000	\$1,000,000	104%	\$511,006
% Executed	3%	24%	14%	18%	28%	9%	0%	24%	104%	100%	104%	51%
Amount Leveraged (\$)	\$450,831	\$14,677,216	\$1,864,819	\$15,487,009	730%	\$3,799,114	\$0	\$15,487,009	\$45,589,369	\$5,000,000	912%	\$20,493,039
Leveraged Ratio	15.1:1	61.7:1	13.4:1	86.6:1	0%	44.1:1	0	64.8:1	44.1:1	5:1	881%	40.2:1
Rate of Disbursement												
Amount Certified-Current Month	\$284,197	\$132,912	\$19,655	\$12,500	-36%	\$117,975	\$0	\$284,197	\$1,415,703	\$900,000	157%	\$884,511
Remaining Executed Balance	\$2,200,931	\$2,306,019	\$2,426,364	\$2,592,864	7%	\$2,623,927	\$2,200,931	\$3,126,454	\$2,592,864			\$2,973,567
Reporting Compliance												
Semi-Annual 7/10, 1/10	98%	100%	100%	100%	0%	93%	68%	100%	100%	100%	100%	93%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max					
COMMUNITY LEGACY (Since 2002)													
Current # Active Projects	104	99	95	88	-7%	101	80	122	88				95
# New Active Projects	0	1	0	0	0%	4	0	50	51				17
# Completed Projects	3	6	4	7	75%	5	1	10	58	60	97%		108
Amount Encumbered (\$)	\$800,000	\$1,110,000	\$397,000	\$2,068,000	421%	\$364,583	\$0	\$2,068,000	\$4,375,000	\$4,250,000	103%		\$2,100,000
% Encumbered	19%	26%	9%	49%	421%	9%	0%	49%	103%	100%	103%		100%
Amount Leveraged (\$)	\$2,930,812	\$1,762,997	\$756,746	\$15,809,566	1989%	\$1,771,677	\$0	\$15,809,566	\$21,260,121	\$8,500,000	250%		\$17,801,429
Leveraged Ratio	3.7:1	1.6:1	2:1	7.7:1	0%	4.9:1	0	7.7:1	4.9:1	2:1	243%		8.5:1
Rate of Disbursement													
Amount Drawn-Current Month	\$316,172	\$248,285	\$164,594	\$729,338	343%	\$285,959	\$50,739	\$729,338	\$3,431,508	\$4,250,000	81%		\$7,196,240
Remaining Encumbered Balance*	\$3,939,952	\$4,801,667	\$5,034,073	\$6,372,735	27%	\$4,544,319	\$3,656,125	\$6,372,735	\$6,372,735				\$5,829,243
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	98%	100%	100%	0%	99%	96%	100%	100%	100%	100%		99%
*Remaining encumbered balance may reflect recapture of funds.													
CSBG (Since 1987)													
Current # Active Grants	23	23	23	29	26%	19	4	29	29				24
# New Grants	0	0	0	6	100%	2	0	20	29				24
# Completed Grants	0	0	0	0	0%	2	0	18	24				18
Amount Encumbered (\$)	\$0	\$260,345	\$0	\$213,973	100%	\$776,230	\$0	\$5,050,920	\$9,314,759	\$9,244,722	101%		\$9,078,098
% Encumbered	0%	3%	0%	2%	100%	8%	0%	55%	101%	100%	101%		100%
Amount Leveraged (\$)	\$0	\$18,727,155	\$0	\$60,340	100%	\$12,061,507	\$0	\$62,957,403	\$144,738,078	\$150,516,709	96%		\$148,722,512
Leveraged Ratio	0	72:1	0	0.3:1	0%	15.6:1	0	12.5:1	15.6:1	16.3:1	95%		16.4:1
Rate of Disbursement													
Amount Drawn-Current Month	\$325,478	\$629,276	\$739,993	\$1,100,570	49%	\$723,710	\$0	\$2,343,273	\$8,684,519	\$6,839,682	127%		\$8,484,104
Remaining Encumbered Balance	\$4,485,505	\$4,116,573	\$3,376,580	\$2,489,984	-26%	\$3,615,115	\$254,265	\$7,170,295	\$2,489,984				\$2,597,539
Reporting Compliance													
During 2 yr term: 7/31, 3/31	96%	100%	100%	100%	0%	97%	83%	100%	100%	100%	100%		100%
EMERGENCY SHELTER GRANTS (ESG) (Since 1989)													
Current # Active Grants	30	30	30	30	0%	27	15	36	30				23
# New Grants	0	0	0	0	0%	2	0	21	21				20
# Completed Grants	0	0	0	0	0%	1	0	4	14				12
Amount Encumbered (\$)	\$180,650	\$352,111	\$21,575	\$30,000	39%	\$48,695	\$0	\$352,111	\$584,336	\$584,336	100%		\$584,602
% Encumbered	31%	60%	4%	5%	39%	8%	0%	60%	100%	100%	100%		100%
Amount Leveraged (\$)	\$2,131,824	\$2,827,478	\$566,857	\$120,187	-79%	\$470,529	\$0	\$2,827,478	\$5,646,346	\$5,259,024	107%		\$5,212,122
Leveraged Ratio	11.9:1	8.1:1	26.3:1	4.1:1	0%	9.7:1	0	8.1:1	9.7:1	9:1	107%		9:1
Rate of Disbursement													
Amount Drawn-Current Month	\$17,791	\$46,697	\$110,358	\$97,756	-11%	\$50,376	\$3,449	\$110,358	\$604,512	\$584,602	103%		\$602,947
Remaining Encumbered Balance	\$245,366	\$550,780	\$461,997	\$394,241	-15%	\$275,623	\$82,507	\$550,780	\$394,241				\$414,417
Reporting Compliance													
Annual 04/01	97%	97%	100%	100%	0%	85%	60%	100%	100%	100%	100%		65%



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max					
HOPE Grantees (Since 2007)													
Current # Active Grants	48	63	63	39	-38%	44	0	63	39				0
# New Grants	1	14	0	0	0%	7	0	57	87				37
# Completed Grants	13	1	0	22	100%	4	0	22	48				89
Amount Encumbered (\$)	\$118,350	\$645,000	\$0	\$0	0%	\$255,350	\$0	\$1,164,950	\$3,064,196	\$2,354,300	130%		\$2,028,900
% Encumbered	5%	27%	0%	0%	0%	11%	0%	49%	130%	100%	130%		97%
Amount Leveraged (\$)	\$72,650	\$0	\$0	\$0	0%	\$653,638	\$0	\$3,632,286	\$7,843,655	\$6,103,933	129%		\$2,227,720
Leveraged Ratio	0.7:1	0:1	0	0	0%	2.6:1	0	3.2:1	2.6:1	2.6:1	99%		1.1:1
Rate of Disbursement													
Amount Drawn-Current Month	\$216,850	\$439,500	\$450,875	\$305,375	-32%	\$202,687	\$0	\$450,875	\$2,432,246	\$2,300,000	106%		\$1,957,155
Remaining Encumbered Balance	\$1,838,248	\$2,043,748	\$1,592,873	\$1,287,498	-19%	\$1,460,794	\$652,498	\$2,301,323	\$1,287,498				\$655,548
Reporting Compliance													
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%
NBW GRANTS (Since 1996)													
Current # Active Projects	20	19	19	12	-37%	20	12	23	12				24
# New Active Projects	0	0	0	0	0%	0	0	0	0				2
# Completed Projects	0	1	0	7	100%	1	0	7	12	11	109%		33
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$67,000
% Encumbered													
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0				\$4,995
Leveraged Ratio	0	0	0	0	0%	0	0	0	0				0.1:1
Rate of Disbursement													
Amount Drawn-Current Month	\$25,587	\$38,626	\$54,935	\$20,426	-63%	\$37,202	\$0	\$126,782	\$446,418	\$750,000	60%		\$1,112,445
Remaining Encumbered Balance*	\$1,077,661	\$1,039,035	\$984,100	\$328,384	-67%	\$1,128,329	\$328,384	\$1,396,465	\$328,384				\$1,410,092
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	99%	95%	100%	100%	100%	100%	100%	92%
* Remaining encumbered balance reflects recapture of funds and prior fiscal year draws.													
NCI / NSP													
Current # Active Projects	18	18	18	18	0%	18	18	18	18				18
# New Active Projects					0%	0	0	0	0				0
# Completed Projects					0%	0	0	0	0				0
Amount Encumbered (\$)					0%	\$0	\$0	\$0	\$0				\$2,176,126
% Encumbered					0%	0%	0%	0%	0%				100%
Amount Leveraged (\$)					0%	\$0	\$0	\$0	\$0				\$0
Leveraged Ratio					0%	0	0	0	0				0
Rate of Disbursement													
Amount Drawn-Current Month	\$146,949	\$498,779	\$3,861	\$181,124	4591%	\$645,629	\$3,861	\$1,816,294	\$7,747,551	\$10,000,000	77%		\$13,300,646
Remaining Encumbered Balance	\$3,470,723	\$2,971,944	\$2,968,083	\$2,786,959	-6%	\$4,864,160	\$2,786,959	\$9,013,575	\$2,786,959				\$10,534,509
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	100%

*HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



StateStat

Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)													
	Monthly				Fiscal Year 11 to Date					Total	Goal	% of Goal	FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max					
NHS (Since 1987)													
Current # Active Grants	3	3	3	3	0%	3	0	3	3			3	
# New Grants	0	0	0	0	0%	0	0	3	3			3	
# Completed Grants	0	0	0	0	0%	0	0	0	0			3	
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$20,000	\$0	\$240,000	\$240,000	\$240,000	100%	\$240,000	
% Encumbered	0%	0%	0%	0%	0%	8%	0%	100%	100%	100%	100%	100%	
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$84,660	\$0	\$1,015,916	\$1,015,916	\$1,801,533	56%	\$1,801,533	
Leveraged Ratio	0	0	0	0	0%	4.3:1	0	4.3:1	4.3:1	7.6:1	56%	7.6:1	
Rate of Disbursement													
Amount Drawn-Current Month	\$25,000	\$20,000	\$0	\$75,000	100%	\$20,000	\$0	\$95,000	\$240,000	\$240,000	100%	\$240,000	
Remaining Encumbered Balance	\$95,000	\$75,000	\$75,000	\$0	-100%	\$88,333	\$0	\$240,000	\$0			\$0	
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%	
TAG (Since 2007)													
Current # Active Grants	11	11	11	13	18%	10	7	13	13			9	
# New Grants	0	0	0	5	100%	1	0	5	10			9	
# Completed Grants	0	0	0	3	100%	1	0	3	6			11	
Amount Encumbered (\$)	\$36,000	\$0	\$0	\$164,000	100%	\$16,667	\$0	\$164,000	\$200,000	\$200,000	100%	\$200,000	
% Encumbered	18%	0%	0%	82%	100%	8%	0%	82%	100%	100%	100%	100%	
Amount Leveraged (\$)	\$63,646	\$0	\$0	\$338,811	100%	\$33,538	\$0	\$338,811	\$402,457	\$300,000	134%	\$408,200	
Leveraged Ratio	1.8:1	0	0	2.1:1	0%	2.1:1	0	2.1:1	2.1:1	1.5:1	134%	2.1:1	
Rate of Disbursement													
Amount Drawn-Current Month	\$0	\$0	\$0	\$44,668	100%	\$9,888	\$0	\$50,898	\$118,650	\$200,000	59%	\$23,693	
Remaining Encumbered Balance	\$162,018	\$162,018	\$162,018	\$281,350	74%	\$167,860	\$126,018	\$281,350	\$281,350			\$200,000	
Reporting Compliance													
Quarterly: 1/10, 4/10, 7/10, 10/10	82%	73%	91%	92%	1%	89%	64%	100%	92%	100%	92%	100%	



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loans Closed thru NBW	1	2	3	2	-33%	1	0	3	17	10	170%	9
\$ Amount NBW Settled/Closed Loans	\$250,000	\$469,500	\$370,976	\$85,000	-77%	\$256,015	\$0	\$800,000	\$3,072,176	\$2,000,000	154%	\$ 2,150,209
\$ Amount Leveraged NBW Settled/Closed Loans	\$283,773	\$545,695	\$439,155	\$171,200	-61%	\$2,504,105	\$0	\$21,994,450	\$30,049,255	\$9,000,000	334%	\$ 11,794,821
# Applications Received thru MCAP	0	0	0	0	0%	0	0	1	1	4	25%	1
# Applications Enrolled thru MCAP	0	0	0	0	0%	0	0	1	1	4	25%	1
\$ Amount Enrolled thru MCAP	\$0	\$0	\$0	\$0	0%	\$8,333	\$0	\$100,000	\$100,000	\$10,000	1000%	\$ 2,250
\$ Amount Leveraged MCAP	\$0	\$0	\$0	\$0	0%	\$8,083	\$0	\$97,000	\$97,000	\$250,000	39%	\$ 72,750
Leveraged Ratio for NBW & MCAP	1.2:1	1.2:1	1.2:1	2.1:1	75%	9.6:1	0:0	24.5:1	9.6:1	4.7:1	207%	5.6:1
# Businesses created/exp thru NBW	1	2	3	2	-33%	1	0	3	17	10	170%	9
# Businesses created/exp thru MCAP	0	0	0	0	0%	0	0	1	1	4	25%	1
Total Businesses	1	2	3	2	-33%	2	0	3	18	14	129%	10
Projected # Jobs created/sustained thru NBW	2	32	24	16	-33%	50	0	280	604	100	604%	159
Projected # Jobs created/sustained thru MCAP	0	0	0	0	0%	2	0	24	24	8	300%	3
Total Jobs	2	32	24	16	-33%	52	0	280	628	108	581%	162

NBW APPLICATIONS & LOAN ACTIVITY*						
Applications in Process	Monthly Reporting					FY 11 to Date
	Mar-11	Apr-11	May-11	Jun-11	% Change	Total
# Applications Received	10	3	1	3	200%	45
Loans in Process						
# Applications in Underwriting	25	23	24	18	-25%	
# Approved Loans in Pre-Closing	7	7	7	5	-29%	
# Settled/Closed Loans in Disbursement Process	3	3	7	8	14%	
# Total Loans in Process	35	33	38	31	-18%	

* Tracking of Application and Loan Status began July 2010.



StateStat
Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

LINKED DEPOSIT PROGRAM	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	
# Loan applications received - Borrower	2	1	4	2	-50%	3	1	6	33	51
# Loan applications received - Bank	0	0	0	0	0%	0	0	0	0	0
Total loan applications received	2	1	4	2	-50%	3	1	6	33	51
# Loan applications eligible & disseminated to banks	2	1	4	2	-50%	3	1	6	33	51
Loan request amount for eligible applications	\$2,000,000	\$200,000	\$1,050,000	\$175,000	-83%	\$756,745	\$95,000	\$2,000,000	\$9,080,935	\$12,396,000
# Loans closed by banks and submitted for enrollment	0	0	3	0	-100%	1	0	3	6	5
# Loans enrolled with Treasury	0	0	3	0	-100%	1	0	3	6	5
#Businesses assisted/sustained	0	0	2	0	-100%	0	0	2	5	5
Loan amount(s) enrolled	\$0	\$0	\$1,325,000	\$0	-100%	\$147,750	\$0	\$1,325,000	\$1,773,000	\$2,091,000
# Jobs created/sustained	0	0	106	0	-100%	12	0	106	139	127
# Banks enrolled	3	3	3	0	-100%	3	0	3	0	3
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 11 to Date				FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	
Bank of Annapolis	0	0	0	0	0%	0	0	2	2	0
Columbia Bank	0	0	3	0	-100%	0	0	3	4	5
Industrial Bank	0	0	0	0	0%	0	0	0	0	0



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q1 2011	FYTD 11	FYE 10
		Mar-11	Apr-11	May-11	Jun-11	% Change			
30 DAY (RATE)	<Statewide Delinquency	6.78%	7.71%	8.22%	8.13%	-1.09%	4.80%	8.85%	8.00%
60 DAY (RATE)	<Statewide Delinquency	2.04%	2.18%	2.86%	2.95%	3.15%	2.04%	3.04%	2.51%
90+ DAYS (RATE)	<Statewide Delinquency	4.86%	4.61%	4.25%	4.31%	1.41%	6.01%	5.04%	5.10%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	2.04%	1.95%	1.93%	1.91%	-1.04%	2.69%	1.70%	1.27%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	8.94%	8.74%	9.04%	9.18%	1.55%	10.74%	9.79%	8.88%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		16.34%	13.79%	13.79%	10.62%	-22.99%		17.24%	17.52%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 3/31/2010

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 11
	Mar-11	Apr-11	May-11	Jun-11	% Change	
# Total Applications	237	194	181	155	-14.4%	3,322
# Applications pending	82	77	88	80	-9.1%	1,831
# Applications approved	11	23	24	2	-91.7%	242
# Applications denied	12	4	0	0	0.0%	58

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY11 QTR1			FY11 QTR2			FY11 QTR3			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	39	7%	\$90,249,828	35	6%	\$86,995,309	35	6%	\$87,092,607	0.00%
B Rated MHF Insured Bond Funded Loans	10	2%	\$14,015,902	12	2%	\$13,648,162	12	2%	\$13,517,317	0.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	49	9%	\$104,265,730	47	8%	\$100,643,471	47	8%	\$100,609,924	0.00%
A Rated State Funded Loans	291	53%	\$250,396,056	296	53%	\$254,902,451	302	54%	\$259,334,155	2.03%
B Rated State Funded Loans	133	24%	\$92,150,685	132	24%	\$91,336,243	132	24%	\$90,696,608	0.00%
C Rated State Funded Loans	11	2%	\$4,208,908	11	2%	\$4,208,908	11	2%	\$4,208,908	0.00%
SUBTOTAL	435	79%	\$346,755,649	439	79%	\$350,447,602	445	79%	\$354,239,672	1.37%
Unrated Loans	69	12%	\$148,454,918	69	12%	\$148,447,807	69	12%	\$148,440,588	0.00%
TOTAL	553	100%	\$599,476,297	555	100%	\$599,538,880	561	100%	\$603,290,184	1.08%



StateStat
Department of Housing and Community Development
Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 11 to Date				Goal	% of Goal	FYE 10	FYE 09
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	5:1	5:1	4:1	0	5:1		6:1	3:1
SF Avg Recovery Rate	71%	72%	72%	0%	56%	128%	61%	0%
MF Avg Recovery Rate	59%	59%	61%	0%	55%	108%	59%	58%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	21	31	28	33	17.9%	27	18	40	328			341
# Inspections Completed	24	35	22	45	104.5%	27	15	45	326			349
# Inspections Pending	12	8	14	2	-85.7%	10	2	16				
# ≤ 30 days	24	35	21	45	114.3%	27	15	45	324			345
% ≤ 30 days	100%	100%	95%	100%	4.8%	99%	95%	100%	99%	100%	99%	99%
# Satisfactory or Better	23	35	22	45	104.5%	27	15	45	322			337
% Satisfactory or Better	96%	100%	100%	100%	0.0%	99%	95%	100%	99%	95%	104%	97%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	196	89	35	2	-94.3%	34	1	196	412			437
# Audit Reviews Complete	66	130	105	26	-75.2%	34	1	130	412			457
# Audits Pending	136	95	25	1	-96.0%	28	0	136	335			324
≤ 60 Days	66	130	105	26	-75.2%	34	1	130	412			457
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2009 MBPS)*	Monthly Reporting Period					Fiscal Year 11 to Date						FYE 10
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	87	114	135	157	16.3%	96	0	304	1,149	700	164%	1,072
State/School Agency Staff	24	27	22	12	-45.5%	13	0	33	150	70	214%	179
# of local gov't in compliance **	50	50	50	50	0.0%	50	50	50	50	50	100%	

^Goal based on assumptions for # needing trainings

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2010. Codes updated every three years.

** MBPS codes must be adopted locally by July 1, 2010. Local jurisdictions may adopt local amendments.



StateStat

Department of Housing and Community Development

Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/10 (Due 10/1/10)	Monthly Reporting Period					Year to Date ending 06/30/10		
	Mar-11	Apr-11	May-11	Jun-11	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	59	59	100%
# Audits Removed	0	0	0	0	0.0%	3		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/10 (Due 4/1/11)	Monthly Reporting Period					Year to Date ending 12/31/10		
	Mar-11	Apr-11	May-11	Jun-11	% Change	Total	Goal	% of Goal
# Audits Received	194	88	36	2	-94.4%	323	325	99%
# Audits Removed	1	2	1	1	0.0%	5		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	132	42	5	2	-60.0%	2		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	330		100%
# Audit Late Letters Sent	0	89	0	0	0.0%			
> 30 Days Late Letters	0	0	32	0	-100.0%			
> 60 Days Late Letters	0	0	0	4	100.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 1/1/11)	Monthly Reporting Period					Year to Date		
	Mar-11	Apr-11	May-11	Jun-11	% Change	Total	Goal	% of Goal
# Audits Received	1	1	0	0	0.0%	13	13	100%
# Audits Removed	0	0	0	2	100.0%	6		100%
# Audits Added	0	0	0	0	0.0%	1		100%
# Audits Outstanding	3	0	2	0	-100.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	14		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	4		100%
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	4	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional thirteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 10	
		Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		4	2	2	3	50%	2	0	4	17	26		25



StateStat
Department of Housing and Community Development
American Recovery and Reinvestment Act
ARRA

Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$17,335,000	\$31,701,696		
\$ of Subawards disbursed	\$128,869	\$361,128	\$0	\$208,473	100%	\$1,239,953	\$0	\$4,225,314	\$29,758,868	\$31,701,696	94%
% of Goal disbursed **	92%	93%	93%	94%					94%		
# of cost certifications submitted	2	2	6	2	-67%	1	0	6	16	28	57%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards	0	0	0	0	0%	1	0	7	14		
# of Jobs created *	45	0	0	24	100%	12	0	69	259		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal to be disbursed by 12/31/2012.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards	\$0	\$0	\$0	\$0	0%	\$4,169,095	\$0	\$19,032,843	\$79,212,812		
\$ of Subawards disbursed	\$3,121,338	\$2,146,794	\$1,498,691	\$1,607,272	7%	\$2,947,279	\$0	\$7,627,335	\$70,734,693		
# of projects with subawards	0	0	0	0	0%	1	0	3	14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Federal Activity to Date					
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
# ARRA units weatherized (single)	274	116	502	356	-29%	187	0	502	4,295		
# ARRA units weatherized (rental)	52	280	64	83	30%	71	0	286	1,412		
# SERC units weatherized (single)	2	15	2	3	50%	6	2	15	22		
# SERC units weatherized (rental)					0%	0	0	0	0		
# Total units weatherized	328	411	568	442	-22%	239	0	568	5,729	8,806	65%
# Total new jobs created	11	7	6	6	0%	18	0	63	420		
# Total FTE jobs	273			222	-19%	246	222	277	1,722		
# WAP Curriculum Training attendees	25	14	11	26	136%	33	0	258	562		
# Hancock Training attendees	0	69	0	0	0%	14	0	69	243		
# Annual Agency reviews	1	0	1	2	100%	1	0	4	26	54	48%
# Quality control inspections	59	57	46	93	102%	60	4	93	1,316	1,761	75%
# of Quality control insp rated poor	7	0	5	4	-20%	6	0	14	4		
# Quality control T&TA	70	48	34	31	-9%	35	14	70	592		

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$88,032	\$369,678	\$86,691	\$157,144	81%	\$157,992	\$46	\$369,678	\$4,107,804		
Total Training \$	\$6,782	\$2,643	\$108,011	\$21,575	-80%	50,756	\$2,643	\$246,361	\$1,167,388		
Total Production \$	\$2,295,185	\$1,283,435	\$2,218,126	\$2,368,914	7%	1,309,160	\$32,862	\$2,819,583	\$28,801,528	\$44,868,191	64.2%
SERC Production \$	\$11,339	\$85,451	\$25,304	\$24,744	-2%	36,709	\$11,339	\$85,451	\$146,837	\$2,548,500	5.8%
Total \$ expended	\$2,401,338	\$1,741,206	\$2,438,132	\$2,572,377	6%	\$1,316,291	\$46	\$3,151,670	\$34,223,557		



StateStat
Department of Housing and Community Development
American Recovery and Reinvestment Act
ARRA

Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Mar-11	Apr-11	May-11	Jun-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	4	4	100%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$94,888	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					89%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$196,387	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$0	\$230,315	\$0	\$84,663	\$0	\$601,403	\$1,947,258	\$2,087,545	93%
% of Goal disbursed *	82%	82%	93%	93%				93%	100%	
# Total FTE Jobs					2	0	15	20	48	41%
# Total Actual Jobs								49		
#of Compliance monitoring completed*					0	0	0	0	4	0%

* Goal to be disbursed by September 30, 2012 ** Compliance monitoring to be completed by September 30, 2012.

Community Services Block Grant (CSBG)R	Monthly Reporting Period				Federal Activity to Date					
	Mar-11	Apr-11	May-11	Jun-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients**	0				17	17	18	0	18	0%
# Agreements Encumbered	0				1	0	16	18	18	100%
\$ Amount Encumbered	\$0	Program is fully encumbered and fully disbursed.			\$653,325	\$0	\$13,054,682	\$13,719,818	\$13,719,817	100%
% Encumbered	100%				0%	0%	100%	100%	100%	100%
\$ Amount Leveraged	\$0	No monthly activity to report.			\$509,102	\$0	\$9,151,640	\$10,691,144	\$9,893,389	108%
Leveraged Ratio	0:0				0.8:1	0:0	0.8:1	0.8:1	0.8:1	108%
\$ Amount Disbursed	\$0				\$653,325	\$0	\$6,317,405	\$13,719,818	\$13,719,817	100%
% of Goal disbursed *	100%	100%	100%	100%				100%		
# Total FTE Jobs created/retained								0		
# Total Actual Jobs created/retained								0		

* Goal to be disbursed by September 30, 2010 ** Funds were reclaimed from one Sub Recipient in August 2010

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Mar-11	Apr-11	May-11	Jun-11	Avg	Min	Max	Total	Goal	% of Goal
Current # Sub Recipients					33	33	33	0	33	0%
# Agreements Encumbered	Program is fully encumbered.				2	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$271,079	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					80%	0%	100%	100%	100%	100%
\$ Amount Leveraged					\$24,209	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$170,664	\$229,048	\$36,731	\$319,650	\$196,747	\$0	\$422,082	\$4,328,434	\$3,252,946	133%
% of Goal disbursed *	115%	122%	123%	133%				133%		
# People served	5,280			6,317				6,317		
# of site visits ^*	1	2	0	1	2	0	7	19	33	58%
# active case load for site visited	70	100	0	25	58	0	148	520		
5% goal of # of active caseload	4	5	0	1	2	0	7	26		
# actual case files reviewed	5	9	0	4	6	0	12	52		

* 60% Goal to be disbursed by 7/13/2011. 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 80% disbursed.

* Number of site visits to be completed by 12/31/2012.

^ Total includes site visits conducted prior to monthly reporting begun Oct 2010.



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American Recovery and Reinvestment Act
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Energy Efficiency and Conservation Block Grant (EECBG)	Monthly Reporting Period					Federal Activity to Date					
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total program expenses*^			\$1,798,775	\$1,105,619	-39%	\$1,018,496	\$151,094	\$1,798,775	\$3,055,488	\$20,000,000	15%
\$ Total federal reimbursement^			\$1,750,000	\$0	-100%	\$4,626,905	\$0	\$12,130,714	\$13,880,714		
# of single family units retrofitted				0	0%	0	0	0	0		
\$ loan amount (closed) single family				\$0	0%	\$0	\$0	\$0	\$0		
# of multifamily projects retrofitted				0	-100%	1	0	1	1		
\$ loan amount (closed) multifamily				\$0	-100%	\$1,031,250	\$0	\$2,062,500	\$2,062,500		
# of businesses retrofitted				0	0%	0	0	0	0		
\$ loan amount (closed) businesses				\$0	0%	\$0	\$0	\$0	\$0		
# energy code trainings conducted			3	4	33%	3	2	4	9		

*April data reflects prog. Dev/admin costs since program inception June 2010.

^ To satisfy DOE requirements, two subgrants totaling \$12M were regranted to DHCD Dec. 2010



StateStat Department of Housing and Community Development GDU/StateStat Goals and Actions Reporting

GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		Completed
6. Preserve 1,400 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activites ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients. • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated. • December 2009 - Market analysis awarded and work begins. • March 2010 - Ongoing preservation Compact meetings with county partners. • April 2010 – PRI loan closing of MacArthur and DHCD funds for \$2 million. Funds now available. • June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening. • June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville. * July 2010 - Closed 4 preservation projects with New Issue Bond Program (NIBP) and FHA Risk Share enhancement funds. Montgomery County is first county to commit to join Preservation Loan Fund. * August 2010 - Opened MD-BRAC Preservation Loan Fund. * September 2010 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds. * December 2010 - Received Market Studies for 8 MacArthur counties. Used in reviewing Fall 2010 funding round and posted studies to website. Closed 2 preservation projects with New Issue Bond Program and FHA Risk enhancement funds. Closed first MD-BRAC Preservation Loan. * February 2011 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds. * April 2011 - Baltimore County joins Montgomery and Harford Counties to become the third partner county to commit with matching funds to Preservation Loan Fund. * May 2011 - Closed 4 preservation projects with NIBP and FHA Risk Share enhancement funds. * June 2011 - Howard County joined Preservation Loan Fund. Market analyst gave presentation at meeting of Affordable Housing Coalition for Anne Arundel County. Preservation compact met 6/20 in Crownsville. 	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas. Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach Green Grant Program Energy Audits completed for 28 projects and LEED training provided for 46 people. PRI Status: 6/30/2011: \$1,250,000 loan closed. Have commitments from 4 counties.



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GDU/StateStat Goals and Actions Reporting

GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland. Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees 	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,268,892	Acquisition, rehab of houses to rent or sell.	2 units rented, 2 units sold, and 1 unit being marketed for sale.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,165,733	Acquisition of houses to be rented for special needs.	Acquired 8 buildings and rehabilitation is in progress.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided Financial Assistance for 28 properties.	28 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$971,766	Provide financial assistance to homebuyers.	Provided financial assistance for 46 properties. COMPLETE.	46 homebuyers received assistance
College Park HA	\$750,000	\$750,000	\$743,838	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. Acquired three properties and rehabilitation is in progress.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,960,000	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	11 of 15 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. COMPLETE	75 homebuyers received assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$1,604,376	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 3 properties sold by Habitat.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitation in progress. 1 unit sold.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$4,046,445	Acquire and rehab properties for use as rental.	Acquired and rehabilitated 14 houses. 11 properties are rented.	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$2,253,474	Provide financial assistance to homebuyers.	Provided financial assistance for 125 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$335,419	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 2 properties. Sold one property.	7 units
Washington County	\$1,010,000	\$1,010,000	\$981,331	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction has begun. Acquired and rehabilitated 4 properties in which all are rented.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties.	18 homebuyers received assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$2,641,430	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction completed and building occupied.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$630,070	State Administration	State Admin obligated and drawn as of 6/30/11.	\$2,085,450
AMOUNT AWARDED	\$26,704,504	\$26,704,504	\$23,365,701			
		100.0%	87.5%			
Unobligated Balance	\$0					

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
STREETSCAPE SITES														
Taneytown Streetscape	Carroll	2009	2011							\$ 16,100,000	\$ 4,700,000		\$ 20,800,000	\$ 11,000,000
STREETSCAPE TOTALS										\$ 16,100,000	\$ 4,700,000	\$ -	\$ 20,800,000	\$ 11,000,000
SCHOOL CONSTRUCTION SITES														
Germantown Elementary	Anne Arundel	2009	2011							\$ 6,249,000	\$ 17,684,000		\$ 23,933,000	\$ 31,433,000
Hyattsville Elementary	Prince Georges	2009	2011							\$ 600,000	\$ 150,084		\$ 750,084	\$ 721,000
Calvert Middle School	Calvert	2009	2011							\$ 12,080,000	\$ 13,320,000		\$ 25,400,000	\$ 22,274,000
Dundalk & Sollers Point High	Baltimore Co.	2010	2012							\$ 3,132,500	\$ 10,916,623		\$ 14,049,123	\$ 82,799,752
SCHOOL CONSTRUCTION TOTALS										\$ 22,061,500	\$ 42,070,707	\$ -	\$ 64,132,207	\$ 137,227,752
TRANSIT ORIENTED DEVELOPMENT SITES														
Odenton MARC	Anne Arundel	2009	2017 (Phase 1)	255		572		74,000		\$ 136,000			\$ 136,000	
State Center	Baltimore City	2009	2013 (Phase 1)					575,000		\$ 3,700,000			\$ 3,700,000	\$ 160,000,000
Laurel MARC	Anne Arundel	2009						407,000		\$ 525,000			\$ 525,000	\$ 53,575,000
Owings Mills Town Center	Baltimore	2009	2014 (County buildings & Phase 1)	250		250		1,560,000		\$ 8,260,000	\$ 6,174,000	\$ 22,530,000	\$ 36,964,000	\$ 82,030,000
Savage MARC	Anne Arundel	2009		130		130		320,000		\$ 130,000			\$ 130,000	\$ 18,110,000
Wheaton MARC	Montgomery	2009						300,000		\$ 30,000	\$ 170,000		\$ 200,000	\$ 200,000
Branch Ave Metro	Prince Georges	2010		415		415		2,190,000		\$ 700,000			\$ 700,000	\$ 3,880,000
Naylor Road Metro	Prince Georges	2010		1,550		1,550		1,065,000		\$ 1,600,000	\$ 85,000		\$ 1,685,000	\$ 1,940,000
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010		1,500		1,500		2,700,000		\$ 10,000				7,850,000
Shady Grove Metro	Montgomery	2010		960		960		425,000			\$ 162,000		\$ 162,000	\$ 2,892,000
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279	545,000	15,500			\$ 85,900,000	\$ 85,900,000	\$ 126,525,000
Aberdeen MARC/Amtrak	Harford	2010								\$ 230,000	\$ 400,000		\$ 630,000	\$ 2,000,000
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)					538,000		\$ 5,145,000		\$ 3,100,000	\$ 8,245,000	\$ 64,300,000
Westport Light Rail	Baltimore City	2010		1,000		1,000		3,300,000		\$ 10,000		\$ 5,150,000	\$ 5,160,000	\$ 1,529,910,000
West Baltimore MARC	Baltimore City	2010	2015-2020							\$ 763,000	\$ 4,393,000		\$ 5,156,000	\$ 9,100,000
TRANSIT ORIENTED DEVELOPMENT TOTALS				6,655		7,492	279			\$ 21,239,000	\$ 11,384,000	\$ 116,680,000	\$ 149,293,000	\$2,062,312,000

* Non-construction jobs



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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost	
										State \$	Public \$	Private \$	Total \$		
MIXED USE & INFILL SITES															
Hyattsville Infill Phase I	Prince Georges	2009	2010	132	132							\$ 101,675,000	\$ 101,675,000	\$ 114,000,000	
Hyattsville Infill Phase II	Prince Georges	2009	2013	439	0		0	36,000		\$ 750,000	\$ 1,000,000	\$ 28,218,705	\$ 2,968,705	\$ 100,000,000	
Resource Development Commission (Cumberland)	Allegany	2009	2009							\$ 1,160,000	\$ 2,477,450	\$ 1,562,550	\$ 5,200,000	\$ 5,042,240	
East Baltimore Developemnt Initiative (EBDI)	Baltimore City	2009	2019		45		235	1,955,000	300,000	\$ 47,500,000	\$ 25,250,000	\$ 250,550,000	\$ 323,300,000	\$ 1,600,000,000	
Mt Airy Main St Infill Development	Carroll	2009				6	6		19,687	\$ 135,000		\$ 5,000,000	\$ 5,135,000	\$ 5,135,000	
Cambridge Maple Street Initiative	Dorchester	2009		15	1					\$ 540,000			\$ 540,000		
Washington Ct BRAC Housing (Edgewood)	Harford	2009			187	101				\$ 1,019,414		\$ 1,351,000	\$ 2,370,414	\$ 5,735,179	
West Chester at East Diamond (Gaithersburg)	Montgomery	2010	2013			389		17,030				\$ 41,542,000	\$ 41,542,000	\$ 96,000,000	
Star View Plaza (UMD)	Prince Georges	2010	2011			172	94	9,580	9,580	\$ 425,000		\$ 96,425,000	\$ 96,850,000	\$ 117,770,000	
University East Campus (UMD)	Prince Georges	2010		300		1300		400,000					\$ -	\$ 912,500,000	
Union Crossing (Westminster)	Carroll	2010		9	4					\$ 848,000		\$ 69,884	\$ 917,884	\$ 1,500,000	
Sailwinds (Cambridge)	Dorchester	2010								\$ 75,000			\$ 7,500	\$ -	
Chesapeake Culinary (Denton)	Caroline	2010						96,000		\$ 478,000			\$ 478,000	\$ 1,500,000	
Amory Marketplace (Belair)	Harford	2010	2015							\$ 24,000	\$ 11,000		\$ 35,000	\$ 1,029,795	
MIXED USE & INFILL SITES TOTALS				895	369	1968	335	2513610	329267	\$ 52,954,414	\$ 28,738,450	\$ 526,394,139	\$ 581,019,503	\$ 2,960,212,214	
SMART SITE TOTALS											Financial Investment To Date				Estimated Total Cost
				Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial Units	Actual Commercial Units	State \$	Public \$	Private \$	Total \$		
				7,550	369	9,460	614	2,513,610	329,267	\$ 112,354,914	\$ 86,893,157	\$ 643,074,139	\$ 815,244,710	\$5,170,751,966	