



# StateStat

## Maryland Department of Transportation State Highway Administration--MBE-SBR

**Management Team**

Deputy Administrator/Chief Engineer for Operations: Gregory Welker  
 Deputy Administrator/Chief Engineer for Planning, Engineering, Real Estate and Environment: Douglas Simmons  
 Deputy Administrator for Administration: Cheryl Hill



**Administrator:** Darrell B. Mobley, Acting  
 Appointed: July 2011



**Secretary:** Beverley K. Swaim-Staley  
 Appointed: September 2009

**MBE CONTRACT ACTIVITY**

**Goal Achieved: 22.88%    # Waivers requested: 0    # Waivers granted: 0    Goal Achieved: 25.08%    # Waivers requested: 4    # Waivers granted: 0**

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (June 2011)						Fiscal Year-to-Date (2011)					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$92,679,640.91	\$1,871,004.73 2.02%	\$2,262,413.07 2.44%	\$191,284.61 0.21%	\$4,324,702.41	4.67%	\$1,189,209,102.39	\$29,748,139.08 2.50%	\$23,606,985.84 1.99%	\$1,633,517.43 0.14%	\$54,988,642.35	4.62%
<b>Awards Totals</b>	<b>\$104,098,368.88</b>	<b>\$8,159,971.00 7.84%</b>	<b>\$15,487,225.00 14.88%</b>	<b>\$169,452.00 0.16%</b>	<b>\$23,816,648.00</b>	<b>22.88%</b>	<b>\$869,404,798.88</b>	<b>\$108,148,392.15 12.44%</b>	<b>\$105,665,875.93 12.15%</b>	<b>\$4,254,174.66 0.49%</b>	<b>\$218,068,442.74</b>	<b>25.08%</b>
Architectural and Engineering	\$20,000,000.00	\$0.00	\$5,000,099.00	\$0.00	\$5,000,099.00	25.00%	\$167,000,000.00	\$37,417,073.00	\$19,251,577.00	\$0.00	\$56,668,650.00	33.93%
Construction	\$64,079,002.00	\$6,971,949.00	\$8,618,023.00	\$0.00	\$15,589,972.00	24.33%	\$467,620,408.00	\$40,600,696.95	\$61,501,147.60	\$2,759,971.00	\$104,861,815.55	22.42%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$24,343,788.00	\$3,635,114.00	\$2,447,061.00	\$0.00	\$6,082,175.00	24.98%
Maintenance	\$11,056,108.00	\$978,959.00	\$1,577,547.00	\$112,994.00	\$2,669,500.00	24.15%	\$114,267,435.00	\$14,084,450.70	\$13,598,672.50	\$964,535.00	\$28,647,658.20	25.07%
Services	\$602,103.00	\$0.00	\$2,372.00	\$0.00	\$2,372.00	0.39%	\$5,152,602.00	\$7,666.00	\$11,969.00	\$0.00	\$19,635.00	0.38%
Supplies and Equipment	\$4,277,113.00	\$26,264.00	\$132,977.00	\$873.00	\$160,114.00	3.74%	\$19,377,805.00	\$154,807.00	\$626,410.00	\$25,823.00	\$807,040.00	4.16%
IT Services	\$123,240.00	\$0.00	\$30,810.00	\$0.00	\$30,810.00	25.00%	\$22,127,800.00	\$6,712,334.00	\$6,521,757.00	\$0.00	\$13,234,091.00	59.81%
IT Supplies and Equipment	\$1,986,901.00	\$153,545.00	\$30,367.00	\$0.00	\$183,912.00	9.26%	\$7,451,607.00	\$1,179,621.00	\$92,508.00	\$0.00	\$1,272,129.00	17.07%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Corporate Credit Card	\$1,744,435.00	\$18,302.00	\$95,030.00	\$55,585.00	\$168,917.00	9.68%	\$15,293,007.00	\$314,882.00	\$568,017.00	\$483,155.00	\$1,366,054.00	8.93%
Direct Vouchers	\$229,466.88	\$10,952.00	\$0.00	\$0.00	\$10,952.00	4.77%	\$26,770,346.88	\$4,041,747.50	\$1,046,756.83	\$20,690.66	\$5,109,194.99	19.09%

NOTES: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually certified MBEs.

NOTE: Awards and payment information noted in the June 2011 StateStat report are PRELIMINARY. The SHA Office of Finance has not officially closed the month of June, FY 2011. The actual figures for June will be captured in the annual GOMA report.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$20,616,620	\$4,410,101	685	21.39%	\$136,085,251	\$26,209,678	5,846	19.26%



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Personnel	BI-WEEKLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2011)				Previous Fiscal Years				
	4/20-5/03/11	5/04-5/17/11	5/18-5/31/11	6/01-6/14/11	Average		Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11	
<b>Overtime (Payments)</b>															
<b>Finance, IT and Administration</b>	\$1,267.8	\$1,810.9	\$2,756.1	\$3,431.7	24.5%	\$1,699	\$110	\$5,824	\$44,171	\$80,889	\$74,704	\$60,327	\$37,530	\$44,171	
<b>Planning, Engineering, Real Estate, Environment</b>	\$8,126.7	\$8,611.4	\$4,604.1	\$6,589.2	43.1%	\$8,502	\$4,052	\$25,204	\$221,060	\$286,052	\$306,578	\$235,515	\$235,134	\$221,060	
<b>Operations Total</b>	\$258,490.6	\$302,684.6	\$324,755.1	\$461,344.4	42.1%	\$395,542	\$132,890	\$1,499,362	\$10,284,100	\$13,356,962	\$11,663,208	\$10,338,197	\$12,723,012	\$10,284,100	
Chief Engineer for Operations	\$0.0	\$0.0	\$0.0	\$0.0		\$0	\$0	\$0	\$0	\$604	\$808	\$163	\$0	\$0	
Office of CHART	\$11,882.6	\$10,281.2	\$22,201.7	\$12,560.4	-43.4%	\$16,793	\$8,480	\$28,580	\$436,610	\$568,609	\$392,328	\$438,111	\$436,610	\$436,610	
Office of Traffic and Safety	\$17,250.9	\$20,993.3	\$26,384.1	\$30,216.4	14.5%	\$16,028	\$8,738	\$30,216	\$416,739	\$639,227	\$644,592	\$452,253	\$416,739	\$416,739	
Office of Maintenance	\$9,687.5	\$5,762.9	\$6,262.2	\$8,672.1	38.5%	\$9,362	\$4,969	\$20,831	\$243,403	\$183,499	\$258,808	\$273,011	\$243,403	\$243,403	
Office of Construction	\$15,924.7	\$15,774.4	\$12,329.2	\$18,460.0	49.7%	\$12,831	\$4,948	\$19,629	\$333,601	\$1,217,551	\$772,795	\$553,297	\$333,601	\$333,601	
Office of Materials Tech.	\$5,359.4	\$4,445.5	\$4,504.0	\$9,539.6	111.8%	\$6,164	\$1,879	\$12,976	\$160,252	\$272,621	\$232,611	\$192,261	\$160,252	\$160,252	
District 1	\$14,709.4	\$9,597.0	\$13,958.3	\$12,654.4	-9.3%	\$19,201	\$6,709	\$108,109	\$499,218	\$482,766	\$489,517	\$799,711	\$499,218	\$499,218	
District 2	\$15,205.5	\$17,609.1	\$20,128.1	\$25,290.8	25.6%	\$30,718	\$9,500	\$122,501	\$798,660	\$612,673	\$624,388	\$1,088,539	\$798,660	\$798,660	
District 3	\$45,649.4	\$30,472.3	\$48,189.1	\$73,498.3	52.5%	\$72,793	\$10,313	\$367,860	\$1,892,610	\$1,905,825	\$1,656,719	\$2,250,880	\$1,892,610	\$1,892,610	
District 4	\$25,103.1	\$61,250.2	\$58,137.8	\$87,373.7	50.3%	\$61,243	\$15,909	\$291,035	\$1,592,323	\$2,084,297	\$1,876,814	\$1,841,557	\$1,592,323	\$1,592,323	
District 5	\$67,753.8	\$82,382.2	\$72,544.5	\$127,781.6	76.1%	\$57,772	\$13,959	\$195,701	\$1,502,078	\$1,205,671	\$1,121,213	\$1,786,978	\$1,502,078	\$1,502,078	
District 6	\$19,527.1	\$33,080.3	\$22,122.8	\$32,762.2	48.1%	\$57,662	\$9,963	\$230,531	\$1,499,217	\$1,569,270	\$1,555,885	\$1,764,388	\$1,499,217	\$1,499,217	
District 7	\$10,437.1	\$11,036.1	\$17,993.3	\$22,534.8	25.2%	\$34,977	\$6,199	\$217,087	\$909,389	\$920,595	\$711,720	\$1,281,866	\$909,389	\$909,389	
<b>TOTAL</b>	<b>\$267,885</b>	<b>\$313,107</b>	<b>\$332,115</b>	<b>\$471,365</b>	<b>41.9%</b>	<b>\$405,743</b>	<b>\$140,561</b>	<b>\$1,217,999</b>	<b>\$10,549,331</b>	<b>\$13,723,903</b>	<b>\$12,044,489</b>	<b>\$10,634,039</b>	<b>\$12,995,676</b>	<b>\$10,549,331</b>	
<b>Overtime (Hours)</b>															
<b>Finance, IT and Administration</b>	44.0	58.4	97.3	118.2	21.5%	55.7	4.0	170.7	1,448.7	2,813.3	2,573.2	2,065.1	1,256.6	1,448.7	
<b>Planning, Engineering, Real Estate, Environment</b>	262.3	279.5	146.4	212.5	45.2%	248.1	122.1	692.0	6,451.1	9,041.4	9,385.9	7,010.6	7,061.8	6,451.1	
<b>Operations Total</b>	9,108.2	10,756.9	11,429.3	16,598.4	45.2%	13,785.8	4,841.4	54,393.2	358,429.7	491,208.0	416,461.8	360,001.0	459,475.7	358,429.7	
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0	\$22	29.0	6.0	0.0	0.0	
Office of CHART	370.0	357.5	689.5	394.0	-42.9%	518.8	261.5	909.0	13,488.9	\$18,911	12,596.3	13,921.3	13,488.9	13,488.9	
Office of Traffic and Safety	550.4	650.5	791.0	927.6	17.3%	476.0	257.0	927.6	12,376.6	\$19,799	19,488.8	13,579.7	12,376.6	12,376.6	
Office of Maintenance	284.6	171.0	185.0	261.0	41.1%	277.0	143.0	581.2	7,201.4	\$5,401	7,473.5	8,023.9	7,201.4	7,201.4	
Office of Construction	489.6	495.5	387.5	561.5	44.9%	397.5	153.6	624.5	10,334.2	\$38,847	24,307.9	18,015.9	10,334.2	10,334.2	
Office of Materials Tech.	161.1	134.5	127.0	288.0	126.8%	184.7	56.0	388.5	4,802.0	\$7,961	6,872.8	5,678.7	4,802.0	4,802.0	
District 1	550.0	365.6	624.3	481.5	-22.9%	680.8	254.5	3,909.7	17,699.6	\$17,614	17,088.8	29,304.2	17,699.6	17,699.6	
District 2	596.2	707.4	829.5	1,051.1	26.7%	1,146.1	397.0	4,433.5	29,798.0	\$23,274	22,759.0	40,456.5	29,798.0	29,798.0	
District 3	1,626.0	972.9	1,604.9	2,532.0	57.8%	2,467.6	348.6	13,017.9	64,158.3	\$69,628	58,103.9	81,689.2	64,158.3	64,158.3	
District 4	893.7	2,203.0	2,069.7	3,109.0	50.2%	2,106.4	542.7	10,339.5	54,766.3	\$73,886	65,637.0	64,888.1	54,766.3	54,766.3	
District 5	2,547.3	3,126.5	2,717.5	4,933.2	81.5%	2,119.5	502.6	7,257.5	55,106.5	\$46,534	41,912.6	67,946.2	55,106.5	55,106.5	
District 6	674.4	1,161.2	764.4	1,111.3	45.4%	2,153.8	303.8	9,009.6	55,998.8	\$61,215	58,252.4	68,575.0	55,998.8	55,998.8	
District 7	364.9	411.3	639.0	948.2	48.4%	1,257.7	209.1	7,914.1	32,699.1	\$33,370	25,479.0	47,391.0	32,699.1	32,699.1	
<b>TOTAL</b>	<b>9,414.5</b>	<b>11,094.8</b>	<b>11,673.0</b>	<b>16,929.1</b>	<b>45.0%</b>	<b>14,089.6</b>	<b>5,075.9</b>	<b>55,181.7</b>	<b>366,329.5</b>	<b>503,062.7</b>	<b>428,420.9</b>	<b>369,076.7</b>	<b>467,794.1</b>	<b>366,329.5</b>	
<b>Sick Leave (Days)</b>															
<b>Finance, IT and Administration</b>	131.9	171.0	116.9	125.4	7.3%	140.3	84.3	200.0	3,648.4	3,092.3	3,447.2	3,242.5	3,542.8	3,648.4	
<b>Planning, Engineering, Real Estate, Environment</b>	238.1	264.1	198.5	265.4	33.7%	245.2	45.0	338.6	6,376.4	6,187.2	6,825.6	5,861.2	6,480.7	6,376.4	
<b>Operations Total</b>	892.1	902.1	757.9	843.2	11.3%	961.6	676.1	1,151.4	25,000.8	24,769.8	26,442.0	25,142.8	27,145.4	25,000.8	
Chief Engineer for Operations	2.8	6.1	4.1	3.8	-7.7%	6.0	0.7	15.4	156.6	\$101	82.2	114.5	156.6	156.6	
Office of CHART	16.4	8.9	13.9	16.1	15.7%	22.4	8.9	40.4	582.1	\$704	468.2	574.8	582.1	582.1	
Office of Traffic and Safety	79.1	72.2	65.6	78.0	19.0%	75.5	43.9	106.3	1,961.8	\$2,348	1,807.0	2,073.0	1,961.8	1,961.8	
Office of Maintenance	23.8	23.1	14.4	15.3	6.1%	27.9	14.4	58.0	724.3	\$596	670.8	567.6	724.3	724.3	
Office of Construction	38.3	41.6	46.2	27.5	-40.6%	57.2	27.5	85.0	1,487.5	\$2,476	1,678.5	1,588.3	1,487.5	1,487.5	
Office of Materials Tech.	45.6	50.6	49.5	42.6	-13.9%	65.8	41.0	106.4	1,710.9	\$2,379	2,137.5	2,012.5	1,710.9	1,710.9	
District 1	66.4	59.7	67.8	67.6	-0.2%	72.6	40.3	109.0	1,887.1	\$1,622	1,767.8	2,290.4	1,887.1	1,887.1	
District 2	90.6	97.6	80.5	105.9	31.6%	95.7	58.6	131.4	2,487.9	\$2,477	2,646.7	2,394.2	2,487.9	2,487.9	
District 3	99.3	138.5	84.8	99.3	17.1%	118.7	73.2	164.2	3,085.3	\$3,075	2,960.8	3,548.7	3,085.3	3,085.3	
District 4	120.2	97.4	80.7	97.7	21.0%	110.0	64.8	150.6	2,858.8	\$2,984	3,060.9	3,365.6	2,858.8	2,858.8	
District 5	121.0	139.5	109.9	128.3	16.7%	128.7	72.3	172.0	3,346.1	\$3,181	3,280.5	3,739.9	3,346.1	3,346.1	
District 6	110.2	85.0	93.8	85.5	-8.8%	97.0	39.4	135.5	2,522.7	\$2,233	2,299.1	2,369.4	2,522.7	2,522.7	
District 7	78.6	82.0	46.7	75.7	62.1%	84.2	46.1	111.3	2,189.7	\$2,265	2,282.8	2,506.4	2,189.7	2,189.7	
<b>TOTAL</b>	<b>1,262.1</b>	<b>1,337.1</b>	<b>1,073.3</b>	<b>1,234.0</b>	<b>15.0%</b>	<b>1,347.1</b>	<b>808.0</b>	<b>1,615.6</b>	<b>35,025.5</b>	<b>34,049.3</b>	<b>36,744.8</b>	<b>34,246.4</b>	<b>37,168.9</b>	<b>35,025.5</b>	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Used Comp Time (Days)	4/20-5/03/11	5/04-5/17/11	5/18-5/31/11	6/01-6/14/11	% Change	Average	Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	50.1	31.0	37.5	30.3	-19.1%	31.0	15.3	50.2	806.1	1,311.9	1,322.5	1,349.8	1,012.8	806.1
<b>Planning, Engineering, Real Estate, Environment</b>	58.2	30.8	34.6	28.3	-18.3%	28.1	9.2	58.2	729.5	1,960.1	1,957.3	1,499.3	856.6	729.5
<b>Operations Total</b>	671.3	513.7	572.1	490.6	-14.2%	458.1	169.2	745.1	11,910.2	11,251.9	11,316.9	10,506.1	11,486.2	11,910.2
Chief Engineer for Operations	0.8	0.0	0.0	0.4		1.0	0.0	4.5	25.2			26.0	22.1	25.2
Office of CHART	8.8	5.8	7.3	3.8	-47.4%	8.5	1.6	20.8	221.2			242.0	216.7	221.2
Office of Traffic and Safety	39.4	23.8	19.3	26.7	38.4%	22.4	5.3	39.4	581.7			908.2	666.6	581.7
Office of Maintenance	18.5	14.7	19.6	10.9	-44.1%	15.6	5.1	40.9	406.4			289.5	356.1	406.4
Office of Construction	7.6	4.9	4.5	3.8	-16.7%	6.2	0.4	16.8	162.5			429.2	280.0	162.5
Office of Materials Tech.	10.9	3.1	7.8	8.8	12.9%	8.2	1.9	21.1	213.3			358.4	256.7	213.3
District 1	28.6	20.4	23.0	25.6	11.6%	23.6	8.1	51.9	613.1			605.6	693.7	613.1
District 2	149.0	103.6	129.6	106.6	-17.8%	99.8	43.2	168.2	2,594.4			1,362.5	1,964.9	2,594.4
District 3	56.0	59.3	57.1	38.2	-33.2%	40.1	15.6	66.5	1,043.5			809.7	893.0	1,043.5
District 4	69.9	53.9	65.3	47.7	-27.0%	49.2	14.0	84.5	1,279.0			1,981.2	1,571.8	1,279.0
District 5	99.2	85.9	105.8	106.7	0.9%	74.2	23.5	130.1	1,930.1			1,282.8	1,894.8	1,930.1
District 6	88.5	63.2	68.3	66.0	-3.3%	57.3	18.7	97.1	1,489.8			1,219.8	1,364.9	1,489.8
District 7	94.2	75.2	64.7	45.6	-29.6%	51.9	10.3	104.7	1,350.0			991.4	1,304.8	1,350.0
<b>TOTAL</b>	<b>779.6</b>	<b>575.5</b>	<b>644.2</b>	<b>549.2</b>	<b>-14.7%</b>	<b>517.1</b>	<b>199.1</b>	<b>814.3</b>	<b>13,445.8</b>	<b>14,523.8</b>	<b>14,596.7</b>	<b>13,355.2</b>	<b>13,355.6</b>	<b>13,445.8</b>
Accident Leave (Days)	4/20-5/03/11	5/04-5/17/11	5/18-5/31/11	6/01-6/14/11	% Change	Average	Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	0.0	0.0	0.0	0.0		0.0	0.0	0.3	0.3	2.7	0.6	0.6	5.0	0.3
<b>Planning, Engineering, Real Estate, Environment</b>	10.0	9.3	6.0	8.9	47.92%	3.7	0.0	10.0	96.6	44.8	2.9	5.8	19.0	96.6
<b>Operations</b>	74.8	50.1	66.0	75.7	14.7%	50.6	23.8	85.0	1,315.7	987.8	973.8	1,100.9	946.3	1,315.7
Chief Engineer for Operations	0.0	0.0	0.0	0.0		0.0	0.0	0.0	0.0			109.0	82.8	0.0
Office of CHART	0.0	0.0	0.0	0.0		0.6	0.0	13.0	14.8			3.0	22.5	14.8
Office of Traffic and Safety	0.5	0.4	0.0	0.5		1.8	0.0	10.3	47.0			146.0	36.0	47.0
Office of Maintenance	0.0	0.0	0.0	0.0		0.2	0.0	2.1	4.1			2.0	4.0	4.1
Office of Construction	0.1	0.0	0.0	0.3		0.1	0.0	0.8	1.5			0.0	1.0	1.5
Office of Materials Tech.	0.0	1.5	0.0	0.0		2.5	0.0	18.5	63.9			8.3	2.6	63.9
District 1	10.0	11.3	17.0	14.2	-16.5%	8.0	0.4	20.4	206.8			19.1	51.8	206.8
District 2	0.0	0.0	8.0	10.0	25.0%	2.2	0.0	11.0	56.8			50.0	19.6	56.8
District 3	20.3	4.8	15.1	8.1	-46.3%	9.2	0.5	20.9	238.3			142.5	151.2	238.3
District 4	2.6	0.4	0.9	1.9	114.3%	1.7	0.0	10.8	43.2			79.0	230.2	43.2
District 5	12.0	10.0	8.0	21.0	162.5%	11.0	0.0	34.0	284.8			382.8	221.9	284.8
District 6	7.8	1.0	0.0	0.0		3.4	0.0	13.0	88.0			54.3	17.6	88.0
District 7	21.6	20.8	17.0	19.8	16.2%	10.2	0.0	27.4	266.5			105.0	105.2	266.5
<b>TOTAL</b>	<b>84.8</b>	<b>59.4</b>	<b>72.0</b>	<b>84.6</b>	<b>17.4%</b>	<b>54.3</b>	<b>25.2</b>	<b>91.1</b>	<b>1,412.7</b>	<b>987.8</b>	<b>977.3</b>	<b>1,107.2</b>	<b>970.3</b>	<b>1,412.7</b>
PINs	5/04-5/17/11	5/18-5/31/11	6/01-6/14/11	06/15-6/28/11	% Change	Average	Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	287.0	287.0	287.0	287.0	0.0%	290.5	287.0	299.0		299.5	299.5	302.0	294.4	287.0
<b>Planning, Engineering, Real Estate, Environment</b>	625.5	625.5	625.5	625.5	0.0%	637.0	624.5	645.5		650.0	650.0	651.5	645.7	625.5
<b>Operations Total</b>	2,210.0	2,210.0	2,210.0	2,210.0	0.0%	2,227.2	2,210.0	2,239.0		2,280.0	2,280.0	2,275.4	2,240.2	2,210.0
Chief Engineer for Operations	8.0	8.0	8.0	8.0	0.0%	8.7	8.0	9.0				8.0	8.0	8.0
Office of CHART	59.0	59.0	59.0	59.0	0.0%	59.6	59.0	60.0				60.0	60.0	59.0
Office of Traffic and Safety	184.0	184.0	184.0	184.0	0.0%	185.8	184.0	187.0				189.3	186.4	184.0
Office of Maintenance	71.0	71.0	71.0	71.0	0.0%	72.8	71.0	74.0				71.6	74.0	71.0
Office of Construction	165.0	165.0	165.0	165.0	0.0%	168.5	164.0	173.0				197.0	174.4	165.0
Office of Materials Tech.	184.0	184.0	184.0	184.0	0.0%	186.3	184.0	188.0				193.0	188.3	184.0
District 1	162.0	162.0	162.0	162.0	0.0%	162.2	162.0	163.0				164.8	162.1	162.0
District 2	213.0	214.0	214.0	214.0	0.0%	216.5	213.0	218.0				226.4	218.9	214.0
District 3	282.0	282.0	282.0	282.0	0.0%	284.0	282.0	285.0				276.7	281.8	282.0
District 4	229.0	229.0	229.0	229.0	0.0%	229.5	229.0	231.0				230.0	231.4	229.0
District 5	254.0	254.0	254.0	254.0	0.0%	253.6	252.0	254.0				253.2	254.4	254.0
District 6	187.0	187.0	187.0	187.0	0.0%	188.2	187.0	189.0				196.0	189.5	187.0
District 7	211.0	211.0	211.0	211.0	0.0%	211.3	211.0	212.0				209.4	211.0	211.0
<b>TOTAL</b>	<b>3,122.50</b>	<b>3,122.50</b>	<b>3,122.50</b>	<b>3,122.50</b>	<b>0.0%</b>	<b>3,154.6</b>	<b>3,122.5</b>	<b>3,175.5</b>		<b>3,231.7</b>	<b>3,216.6</b>	<b>3,228.9</b>	<b>3,180.3</b>	<b>3,122.5</b>



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Personnel**

Vacancies	5/04-5/17/11	5/18-5/31/11	6/01-6/14/11	06/15-6/28/11	% Change	Average	Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	25.0	27.0	29.0	30.0	3.4%	19.7	14.0	29.0		19.0	19.0	13.4	8.4	30.0
<b>Planning, Engineering, Real Estate, Environment</b>	21.0	21.0	20.0	22.0	10.0%	23.0	19.0	27.0		48.5	48.5	37.3	15.6	22.0
<b>Operations Total</b>	164.0	170.0	174.0	165.0	-5.2%	166.0	139.0	184.0		153.0	153.0	106.6	105.4	165.0
Chief Engineer for Operations	0.0	0.0	0.0	0.0	0.0%	0.9	0.0	2.0				0.1	0.0	0.0
Office of CHART	1.0	1.0	2.0	2.0	0.0%	1.2	0.0	3.0				0.2	1.3	2.0
Office of Traffic and Safety	18.0	18.0	18.0	18.0	0.0%	15.6	13.0	18.0				8.4	8.6	18.0
Office of Maintenance	5.0	5.0	4.0	4.0	0.0%	4.2	2.0	5.0				1.3	0.9	4.0
Office of Construction	24.0	25.0	26.0	26.0	0.0%	18.9	15.0	26.0				16.7	10.5	26.0
Office of Materials Tech.	24.0	24.0	25.0	25.0	0.0%	19.9	16.0	25.0				10.2	14.7	25.0
District 1	18.0	17.0	16.0	9.0	-43.8%	15.4	11.0	20.0				7.9	7.1	9.0
District 2	4.0	4.0	4.0	5.0	25.0%	4.8	3.0	7.0				9.5	8.5	5.0
District 3	14.0	15.0	16.0	11.0	-31.3%	22.5	14.0	28.0				21.4	17.3	11.0
District 4	9.0	12.0	11.0	11.0	0.0%	12.7	8.0	20.0				3.0	7.4	11.0
District 5	23.0	24.0	26.0	24.0	-7.7%	25.9	17.0	32.0				13.7	11.6	24.0
District 6	13.0	13.0	15.0	16.0	6.7%	9.9	6.0	15.0				8.3	9.0	16.0
District 7	11.0	12.0	11.0	14.0	27.3%	13.9	9.0	18.0				5.6	8.6	14.0
<b>TOTAL</b>	<b>210.0</b>	<b>218.0</b>	<b>223.0</b>	<b>217.0</b>	<b>-2.7%</b>	<b>208.7</b>	<b>172.0</b>	<b>228.0</b>		<b>227.1</b>	<b>202.8</b>	<b>157.3</b>	<b>127.9</b>	<b>217.0</b>
<b>Vacancy Rate</b>														
<b>Finance, IT and Administration</b>	8.7%	9.4%	10.1%	10.5%	3.4%	6.8%	4.8%	10.1%		6.3%	6.3%	3.2%	4.5%	10.5%
<b>Planning, Engineering, Real Estate, Environment</b>	3.4%	3.4%	3.2%	3.5%	10.0%	3.6%	2.9%	4.2%		7.5%	7.5%	3.5%	2.8%	3.5%
<b>Operations Total</b>	7.4%	7.7%	7.9%	7.5%	-5.2%	7.5%	6.2%	8.3%		6.7%	6.7%	5.4%	5.9%	7.5%
Chief Engineer for Operations	0.0%	0.0%	0.0%	0.0%	0.0%	10.3%	0.0%	22.2%				0.0%	0.0%	0.0%
Office of CHART	1.7%	1.7%	3.4%	3.4%	0.0%	2.1%	0.0%	5.1%				1.7%	0.0%	3.4%
Office of Traffic and Safety	9.8%	9.8%	9.8%	9.8%	0.0%	8.4%	7.0%	9.8%				6.4%	5.3%	9.8%
Office of Maintenance	7.0%	7.0%	5.6%	5.6%	0.0%	5.8%	2.7%	7.0%				1.4%	2.7%	5.6%
Office of Construction	14.5%	15.2%	15.8%	15.8%	0.0%	11.3%	8.7%	15.8%				8.6%	8.7%	15.8%
Office of Materials Tech.	13.0%	13.0%	13.6%	13.6%	0.0%	10.7%	8.5%	13.6%				9.3%	8.5%	13.6%
District 1	11.1%	10.5%	9.9%	5.6%	-43.8%	9.5%	6.7%	12.3%				6.1%	6.2%	5.6%
District 2	1.9%	1.9%	1.9%	2.3%	25.0%	2.2%	1.4%	3.2%				7.5%	3.2%	2.3%
District 3	5.0%	5.3%	5.7%	3.9%	-31.3%	7.9%	5.0%	9.9%				3.2%	9.2%	3.9%
District 4	3.9%	5.2%	4.8%	4.8%	0.0%	5.5%	3.5%	8.7%				2.1%	3.9%	4.8%
District 5	9.1%	9.4%	10.2%	9.4%	-7.7%	10.2%	6.7%	12.6%				5.1%	6.7%	9.4%
District 6	7.0%	7.0%	8.0%	8.6%	6.7%	5.3%	3.2%	8.0%				6.7%	3.2%	8.6%
District 7	5.2%	5.7%	5.2%	6.6%	27.3%	6.6%	4.3%	8.5%				3.3%	6.6%	6.6%
<b>TOTAL</b>	<b>6.7%</b>	<b>7.0%</b>	<b>7.1%</b>	<b>6.9%</b>	<b>-2.7%</b>	<b>6.6%</b>	<b>5.4%</b>	<b>7.3%</b>		<b>6.3%</b>	<b>4.9%</b>	<b>4.0%</b>	<b>4.0%</b>	<b>6.9%</b>
<b>MONTHLY REPORTING PERIODS</b>										<b>Previous Fiscal Years</b>				
<b>Training (Days)</b>	<b>Fiscal Year-to-Date (2011)</b>									<b>Previous Fiscal Years</b>				
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	FY 07	FY 08	FY 09	FY 10	FY 11
<b>Finance, IT and Administration</b>	39.0	20.6	32.8	22.5	-31.3%	23.9	3.6	56.9	286.2	406.8	958.4	1,127.4	320.0	286.2
<b>Planning, Engineering, Real Estate, Environment</b>	213.9	114.2	260.4	157.4	-39.5%	122.7	42.7	260.4	1,472.2	1,899.2	2,520.1	4,173.4	1,063.4	1,472.2
<b>Operations Total</b>	594.1	471.4	696.2	626.9	-10.0%	486.4	262.7	744.6	5,836.3	7,200.4	7,641.2	9,095.7	4,266.0	5,836.3
Chief Engineer for Operations	2.3	1.3	1.4	6.4	343.1%	1.2	0.0	6.4	14.4			26.9	8.6	14.4
Office of CHART	6.8	4.5	7.7	9.3	20.9%	8.5	0.0	21.3	102.5			107.3	121.5	102.5
Office of Traffic and Safety	14.4	9.2	8.5	7.5	-11.8%	6.5	1.0	18.8	78.2			283.8	99.5	78.2
Office of Maintenance	19.2	30.6	23.5	13.9	-40.7%	9.2	0.5	30.6	110.9			227.4	170.8	110.9
Office of Construction	120.1	34.1	27.6	30.6	11.1%	76.9	7.1	480.2	922.6			1,029.5	519.5	922.6
Office of Materials Tech.	52.0	35.8	59.4	39.4	-33.6%	28.5	9.0	59.4	342.3			787.8	343.8	342.3
District 1	37.4	44.6	45.3	17.9	-60.5%	24.6	1.4	66.1	295.0			865.8	617.5	295.0
District 2	60.8	56.8	73.3	62.2	-15.2%	58.2	13.0	111.2	698.4			686.8	476.2	698.4
District 3	66.8	32.6	43.6	134.3	207.7%	57.4	4.6	134.3	689.0			973.3	477.3	689.0
District 4	51.4	89.6	50.4	51.9	3.1%	47.1	12.2	132.1	565.1			1,066.4	298.6	565.1
District 5	33.4	39.4	55.4	86.5	56.1%	40.5	0.8	86.5	486.4			1,713.4	485.6	486.4
District 6	43.6	12.5	124.8	21.3	-83.0%	47.4	5.9	133.6	568.8			855.6	411.2	568.8
District 7	86.1	80.4	175.4	145.7	-16.9%	80.3	16.3	175.4	963.0			471.8	202.6	963.0
<b>TOTAL</b>	<b>847.0</b>	<b>606.1</b>	<b>989.4</b>	<b>806.8</b>	<b>-18.5%</b>	<b>632.9</b>	<b>358.1</b>	<b>989.4</b>	<b>7,594.5</b>	<b>9,506.4</b>	<b>11,119.7</b>	<b>14,396.4</b>	<b>5,649.2</b>	<b>7,594.5</b>
<b>IWIF</b>	<b>Mar-11</b>									<b>Apr-11</b>				
FROI to IWIF	30	23	39	35	-10.3%	32.3	20.0	41.0	387.0	302	318	304	351	387
FROI LAG > 3 Days	6	9	1	1	0.0%	2.8	1.0	9.0	34.0	61	66	56	48	34
Employees > 3 Reports (within the last 12 months)	13	13	13	12	-7.7%	11.6	9.0	14.0		8	11	11	11	12
Lost-Time Cases	1	4	3	3	0.0%	2.1	0.0	4.0	25.0	41	24	21	27	25



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Budget and Finance**

Budget and Finance	QUARTERLY REPORTING PERIODS					Fiscal Year to Date (2011)					Previous Fiscal Years				
	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	April-Jun 2011	% Change	Average	Min	Max	Total	FY 11 Target	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>Selected Operating Program Expenditures</b>															
<b>TOTAL</b>	\$17,862,930	\$29,830,602	\$59,493,187		-100.0%	\$ 35,728,906	\$17,862,930	\$59,493,187	\$107,186,719	\$111,178,963	\$132,492,743	\$143,535,211	\$134,848,061	\$180,195,094	
Contractual Services	\$8,907,263	\$15,395,759	\$30,912,636		-100.0%	\$18,405,219	\$8,907,263	\$30,912,636	\$55,215,658	\$50,286,735	\$68,351,949	\$70,309,963	\$68,121,655	\$109,716,120	
Supplies	\$1,824,860	\$4,527,808	\$18,406,690		-100.0%	\$8,253,119	\$1,824,860	\$18,406,690	\$24,759,358	\$18,885,080	\$24,914,147	\$29,936,862	\$23,964,118	\$32,092,971	
Equipment Operations	\$1,703,514	\$2,433,936	\$4,711,723		-100.0%	\$2,949,724	\$1,703,514	\$4,711,723	\$8,849,173	\$14,252,628	\$13,228,274	\$14,633,734	\$12,731,251	\$13,490,389	
Utilities	\$2,961,399	\$2,767,882	\$3,677,490		-100.0%	\$3,135,590	\$2,767,882	\$3,677,490	\$9,406,771	\$13,647,454	\$14,735,600	\$15,871,682	\$15,239,751	\$12,595,109	
Other	\$2,465,894	\$4,705,217	\$1,784,648		-100.0%	\$2,985,253	\$1,784,648	\$4,705,217	\$8,955,759	\$14,107,066	\$11,262,773	\$12,782,970	\$14,791,286	\$12,300,505	
03- Communications	\$278,604	\$275,784	\$361,371		-100.0%	\$305,253	\$275,784	\$361,371	\$915,759	\$1,295,000		\$1,389,764	\$1,374,938	\$1,325,986	
04- Travel	\$31,118	\$51,128	\$306,625		-100.0%	\$129,624	\$31,118	\$306,625	\$388,871	\$421,186		\$786,703	\$579,873	\$610,411	
10- Equipment - Repl	\$9,374	\$41,267	\$20,482		-100.0%	\$23,708	\$9,374	\$41,267	\$71,123	\$552,491		\$507,795	\$128,118	\$92,908	
11- Equipment - Add'l	\$53,725	\$24,103	\$48,619		-100.0%	\$42,149	\$24,103	\$53,725	\$126,447	\$294,131		\$213,361	\$174,940	\$78,800	
12- Grants/Subsidies	\$1,858,331	\$4,322,712	\$1,014,555		-100.0%	\$2,398,533	\$1,014,555	\$4,322,712	\$7,195,598	\$11,215,004		\$9,471,830	\$12,201,746	\$9,888,575	
13- Fixed Charges	\$26,883	\$198,082	\$17,468		-100.0%	\$80,811	\$17,468	\$198,082	\$242,433	\$329,254		\$413,517	\$331,671	\$303,825	
14- Land & Structures	\$207,859	-\$207,859	\$15,527		-100.0%	\$5,176	-\$207,859	\$207,859	\$15,527	\$0		\$0	\$0	\$0	
	<b>MONTHLY REPORTING PERIODS</b>					<b>Fiscal Year to Date (2011)</b>					<b>Previous Fiscal Years</b>				
<b>Late Invoice Payments</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Late Invoice Payments	78	34	29	34	17.2%	34	12	78	410		1,143	817	720	666	410
Total Invoices Paid	6,007	3,944	3,851	4,741	23.1%	4,586	3,565	6,654	55,035		61,529	69,437	65,133	58,771	55,035
Percentage Late	1.30%	0.86%	0.75%	0.72%	-4.77%	0.71%	0.34%	1.30%	0.74%		1.86%	1.18%	1.11%	1.13%	0.71%
<b>Late Invoice Amounts (\$)</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Late Invoice Amounts	\$888,447	\$546,529	\$806,936	\$433,722	-46.3%	\$940,469	\$226,584	\$3,812,490	\$11,285,629		\$15,312,761	\$13,956,092	\$12,714,657	\$11,415,061	\$11,285,629
Total Invoice Amounts	\$106,952,846	\$86,134,512	\$108,954,656	\$115,080,341	5.6%	\$115,277,159	\$86,134,512	\$137,920,628	\$1,383,325,910		\$1,821,812,552	\$1,784,684,227	\$1,708,899,545	\$1,531,345,959	\$1,383,325,910
Percentage Late	0.83%	0.63%	0.74%	0.38%	-49.11%	0.83%	0.21%	3.21%	0.82%		0.84%	0.78%	0.74%	0.75%	0.80%
<b>Recovery (ARRA)</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
\$ Advertised	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$414,929,883	\$410,654,054	\$415,764,777					308,110,401.00	\$410,427,155	\$415,764,777
\$ Open to Bids	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$414,291,171	\$405,220,097	\$415,764,777					213,016,053.00	\$406,112,438	\$415,764,777
\$ Notice to Proceed	\$415,764,777	\$415,764,777	\$415,764,777	\$ 415,764,777	0.0%	\$411,357,241	\$389,555,512	\$415,764,777					169,471,006.00	\$383,062,228	\$415,764,777
<b>ARRA Auditing Metrics</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Total Number of Projects	170	170	170	170	0%	170	170	170	170	170					
Number of Internal Audits/Project Reviews	5	3	3	18	500%	6	1	18	70	50					
Number of On-site Project Reviews during construction	3	7	15	21	40%	21	3	43	247						
Number of Project Documentation reviews during construction	5	4	7	10	43%	5	0	13	58						
<b>Total reviews during construction</b>	<b>8</b>	<b>11</b>	<b>22</b>	<b>31</b>	<b>41%</b>	<b>25</b>	<b>8</b>	<b>44</b>	<b>305</b>	<b>235</b>					
Number of Independent Assurances to Ensure Compliance with Federal and State Specifications	99	74	104	68	-35%	76	25	189	910	686					
Number of Invoices Received from Local Governments for Reimbursement	11	12	10	3	-70%	7	1	12	84						
Number of Local Government Invoices Approved for Reimbursement by Agency	11	12	10	2	-80%	7	1	12	79						
<b>Materials and Supplies Inventory</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2006</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>
Number of inventory storage locations	35	35	35	35	0%	35	35	35	175	175					
Number of reconciliations completed within 30 days of monthly financial system close	35	35				35	35	35	105	175					



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**Maryland Department of Transportation**  
**State Highway Administration--Projects**

Project Advertised On Time	QUARTERLY REPORTING PERIODS					% Change	Fiscal Year-to-Date (2011)				Previous Fiscal Years				
	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	Average		Min	Max	Total	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Number of projects advertised	33	45	31	57	83.9%	41.5	31.0	57.0	166	27.0	15.0	7.0	52.0	166.0	
# of projects advertised within goal	29	42	27	52	92.6%	37.5	27.0	52.0	150	21.0	10.0	5.0	47.0	150.0	
% of projects advertised within goal	88.0%	91.0%	90.0%	90.0%	0.0%	89.8%	88.0%	91.0%		66.7%	71.4%	71.4%	90.0%	89.8%	
<b>All Construction Projects</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>April-June 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Dollar value of contracts awarded	\$171,410,000	\$105,140,000	\$142,880,000	\$223,230,000	56.2%	\$160,665,000	\$105,140,000	\$223,230,000	\$642,660,000	\$959,018,768	\$1,030,445,897	\$329,441,804	\$252,470,000	\$642,660,000	
Number of change orders	135	90	81		-100%	102	81	135	306	236	203	392	317		
Dollar amount of change orders (\$ in millions compared to actual expenditures)	\$5.2	\$4.8	\$1.7		-100.0%	\$3.9	\$1.7	\$5.2	\$11.7	\$33.3	\$32.2	\$36.6	\$16.5		
Percentage of dollars that the change orders reflect	8.4%	7.3%	6.3%		-100.0%	7.3%	6.3%	8.4%		5.5%	6.2%	8.3%	4.2%		
<b>Excess Properties</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Total number of real estate properties declared as excess by SHA	174	176	185	210	14%	186	174	210							
Properties in internal clearance process	8	5	15	22	47%	11	5	22							
Properties in internal clearance process more than 120 days	0	0	0	0		0	0	0	0	0				0	
Properties that completed internal clearance process in the month	6	1	0	0		2	0	6							
Number of properties completing internal clearance process in the month that were in the process longer than 120 days	0	0	0	0		0	0	0	0	0				0	
<b>Access Permits Issued</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Number of access permits issued	11	8	15	11	-27%	10	6	15	57					57	
Total dollar bonded amount of construction	\$2,506,750	\$485,700	\$2,750,000	\$1,949,145	-29%	\$2,052,266	\$485,700	\$2,750,000	\$12,313,595.0					\$12,313,595.0	
% permits issued within 21 days or less		89%	67%	73%	9.0%	76%	67%	89%						76%	
Average processing time per access permit (after receipt of complete permit package)		17.4	20.5	17.6	-14%	18.5	17.4	20.5		21 days or less				18.5	
<b>Project Submissions</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Total # of project submittals received		108	119	118		115	108	119	345					345	
<b>Project Submissions Completed</b>	<b>Mar-11</b>	<b>Mar-00</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	
Total number of project submittals completed		73	107	104	-3%	95	73	107	284					284	
Percent of submissions completed on time (45 days or less for TIS) (30 days or less for plans)		78%	91%	81%	-11.0%	83%	78%	91%		90% on time				83%	
Average Traffic Impact Study (TIS) processing time per submittal		33.1	32.1	28.2	-12%	31.1	28.2	33.1		45 days or less				31.1	
Average plan review processing time per submittal		25.1	21.7	25.3	17%	24.0	21.7	25.3		30 days or less				24.0	



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As of 08/01/11 Fatalities	CUMULATIVE CALENDAR YEAR TO DATE						Previous Calendar Years				
	Jan-Sep 2010	Jan-Dec 2010	Jan-Mar 2011	Jan-Jun 2011	Jan-Sep 2011	% Change	CY06	CY07	CY08	CY09	CY10
<b>Total Number of Fatalities</b>	367	496	87	182	200	9.9%	651	615	592	550	496
Fatality rate/100M miles traveled-all rds in MD		0.88					1.16	1.08	1.05	0.99	0.88
# of pedestrian fatalities	73	101	17	30		-100.0%	93	110	115	111	101
# of fatalities involving commercial vehicles		42					77	76	62	70	42
# of fatalities involving motorcycles	65	73	5	31	37	19.4%	87	96	83	67	73
# of fatalities involving young drivers (age 16-20)	44	64	12	29	30	3.4%	111	112	106	88	64
# of fatalities involving aggressive driving	32	47	7	19	20	5.3%	88	76	62	54	47
# of fatalities involving impaired driving		177					236	225	164	173	177
# of temporary traffic control (TTC) zone traffic fatalities	4	4	0	1	1	0.0%	13	11	7	9	4
# of fatalities due to drowsy driving		10					18	17	13	16	10
<b>Young Child Fatalities (ages 9 and under)</b>	<b>Jan-Sep 2010</b>	<b>Jan-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Jan-Jun 2011</b>	<b>Jan-Sep 2011</b>	<b>% Change</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>
Veh. passenger fatality - under age 5	1	2	1	2	2	0.0%	3	2	3	0	2
Veh. passenger fatality -age 5-9	1	2	1	1	1	0.0%	3	3	5	2	2
Pedestrian fatality - under age 5	0	0	0	0			3	1	6	1	0
Pedestrian fatality - age 5-9	0	1	0	1	1	0.0%	1	1	0	2	1
<b>Total young children fatalities</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>0.0%</b>	<b>10</b>	<b>7</b>	<b>14</b>	<b>5</b>	<b>5</b>
<b>Senior Citizen Fatalities (age 65 and over)</b>	<b>Jan-Sep 2010</b>	<b>Jan-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Jan-Jun 2011</b>	<b>Jan-Sep 2011</b>	<b>% Change</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>
Senior citizen driver fatality	62	80	10	29	33	13.8%	112	79	85	101	80
Senior citizen passenger fatality	14	21	0	2	3	50.0%	16	13	20	17	21
Senior citizen pedestrian fatality	11	15	2	7	7	0.0%	13	11	13	19	15
<b>Total senior citizen fatalities</b>	<b>87</b>	<b>116</b>	<b>12</b>	<b>38</b>	<b>43</b>	<b>13.2%</b>	<b>141</b>	<b>103</b>	<b>118</b>	<b>137</b>	<b>116</b>
<b>Non-Fatal Crashes</b>	<b>Jan-Sep 2010</b>	<b>Jan-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Jan-Jun 2011</b>	<b>Jan-Sep 2011</b>	<b>% Change</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>
<b>Number of Non-Fatal Crashes</b>	<b>66,003</b>	<b>90,069</b>	<b>20,334</b>	<b>28,231</b>	<b>28,231</b>	<b>0.0%</b>	<b>101,295</b>	<b>100,385</b>	<b>94,810</b>	<b>95,875</b>	<b>90,069</b>
# of crashes involving commercial vehicles	4,940	6,652	1,484	2,015	2,017	0.1%	7,187	6,686	5,795	6,157	6,652
# of crashes involving motorcycles	1,581	1,903	161	355	355	0.0%	1,721	1,750	1,725	1,820	1,903
# of crashes involving young drivers	10,229	13,710	2,783	3,883	3,883	0.0%	19,755	18,895	17,254	16,298	13,710
# of crashes involving aggressive driving	4,149	5,671	1,208	1,745	1,745	0.0%	6,173	6,140	6,055	6,096	5,671
# of crashes involving impaired driving	5,712	7,717	1,735	2,443	2,443	0.0%	8,498	8,418	7,990	8,642	7,717
# of temporary traffic control (TTC) zone traffic crashes	1,252	1,695	343	480	480	0.0%	2,190	2,242	2,079	1,673	1,695
<b>Injuries</b>	<b>Jan-Sep 2010</b>	<b>Jan-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Jan-Jun 2011</b>	<b>Jan-Sep 2011</b>	<b>% Change</b>	<b>CY06</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>
<b>Total Number of Injuries</b>	<b>33,332</b>	<b>44,434</b>	<b>9,648</b>	<b>13,376</b>	<b>13,385</b>	<b>0.1%</b>	<b>53,615</b>	<b>51,729</b>	<b>48,143</b>	<b>47,330</b>	<b>44,434</b>



**StateStat**  
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ANNUAL INJURY TRENDS											
Annual Injury Trends	CY05	CY07	CY08	CY09	CY10	% Change					
# of pedestrian injuries	2,625	2,526	2,469	2,340	2,335	-0.2%					
# of injuries involving commercial vehicles	3,443	2,875	2,481	2,550	2,827	10.9%					
# of injuries involving motorcycles	1,599	1,661	1,568	1,597	1,557	-2.5%					
# of injuries involving young drivers (age 16-20)	13,281	11,666	10,309	9,788	8,297	-15.2%					
# of injuries involving aggressive driving	4,060	4,242	4,183	4,048	3,780	-6.6%					
# of injuries involving impaired driving	4,851	4,820	4,291	4,525	4,083	-9.8%					
# of temporary traffic control (TTC) zone traffic injuries	1,485	1,141	1,067	825	832	0.8%					
<b>Young Children Injuries</b>	<b>CY05</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>	<b>% Change</b>					
Veh. passenger injury - under age 5	1,080	1,109	1,101	1,101	1,036	-5.9%					
Veh. passenger injury - age 5-9	1,186	1,068	991	993	954	-3.9%					
Pedestrian injury - under age 5	90	67	68	51	68	33.3%					
Pedestrian injury - age 5-9	156	166	159	123	129	4.9%					
<b>Total young children injuries</b>	<b>2,512</b>	<b>2,410</b>	<b>2,319</b>	<b>2,268</b>	<b>2,187</b>	<b>-3.6%</b>					
<b>Senior Citizen Injuries</b>	<b>CY05</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>	<b>% Change</b>					
Senior citizen driver injury	2,548	2,555	2,479	2,522	2,364	-6.3%					
Senior citizen passenger injury	941	880	893	772	785	1.7%					
Senior citizen pedestrian injury	179	188	183	175	184	5.1%					
<b>Total senior citizen injuries</b>	<b>3,668</b>	<b>3,623</b>	<b>3,555</b>	<b>3,469</b>	<b>3,333</b>	<b>-3.9%</b>					
<b>Seatbelt Usage</b>	<b>CY05</b>	<b>CY07</b>	<b>CY08</b>	<b>CY09</b>	<b>CY10</b>	<b>% Change</b>					
Seatbelt usage rate	91%	93%	93%	94%	95%	0.8%					
As of 07/14/11							<b>MONTHLY REPORTING</b>				
<b>Work Zone Automated Speed Enforcement (ASE)</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Fiscal Year to Date (2011)</b>				<b>FY10</b>	<b>FY11</b>
<b>Percent of Violations in Work Zone</b>						<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>		
1695/Charles Street	0.3%	0.3%				2.2%	0.3%	5.2%		7.9%	2.2%
195/ICC	0.4%	0.3%	0.2%	0.2%	0.0%	0.5%	0.2%	1.1%		0.8%	0.5%
195/Express Toll Lane-Section 10	6.9%	6.2%	5.0%	3.7%	-26.0%	6.9%	3.1%	12.3%		7.3%	6.9%
1-695/MD 26	2.1%			0.02		5.0%	1.9%	14.7%		7.9%	5.0%
US 15 Hayward Rd						1.0%	0.7%	1.3%			1.0%
170/Monocacy			0.3%	0.2%	-33.3%	0.3%	0.2%	0.3%			0.3%
MD 295/I-195	1.5%	1.2%	0.9%	0.8%	-11.1%	2.6%	0.8%	6.4%			2.6%
<b>Number of Citations in Work Zone</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY10</b>	<b>FY11</b>
1695/Charles Street	1,316	410				6,133	410	13,144	61,326	35,766	61,326
195/ICC	1,107	1,840	1,241	1,263	1.8%	1,351	49	2,198	16,206	1,760	16,206
195/Express Toll Lane-Section 10	25,902	24,764	26,258	27,156	3.4%	22,594	4,451	38,268	271,133	12,012	271,133
1-695/MD 26	3,576			7,095		14,724	3,576	31,318	147,240	888	147,240
US 15 Hayward Rd						1,057	784	1,329	2,113		2,113
170/Monocacy			597	567	-5.0%	582	567	597	1,164		1,164
MD 295/I-195	9,197	8,655	6,873	5,866	-14.7%	8,655	5,866	12,215	60,587		60,587
<b>Capture Rate</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY10</b>	<b>FY11</b>
1695/Charles Street	77.6%	76.9%				79.8%	74.1%	84.3%		41.4%	79.8%
195/ICC	67.0%	70.7%	68.9%	70.4%	2.2%	69.3%	55.8%	78.1%		27.7%	69.3%
195/Express Toll Lane-Section 10	70.9%	72.3%	69.0%	70.1%	1.5%	72.7%	69.0%	75.5%		22.3%	72.7%
1-695/MD 26	69.9%			71.4%		72.5%	65.7%	78.2%		42.7%	72.5%
US 15 Hayward Rd						52.5%	0.0%	79.1%			52.5%
170/Monocacy			67.2%	64.4%	-4.2%	65.8%	64.4%	67.2%			65.8%
MD 295/I-195	76.6%	75.2%	73.4%	71.6%	-2.4%	76.0%	71.6%	81.7%			76.0%
<b>Capture Rate for Controllable Events</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY10</b>	<b>FY11</b>
1695/Charles Street	97.9%	97.8%				96.8%	93.5%	97.9%			96.8%
195/ICC	90.3%	92.8%	95.3%	93.0%	-2.4%	93.8%	90.3%	98.0%			93.8%
195/Express Toll Lane-Section 10	92.1%	94.3%	90.5%	92.3%	2.0%	93.4%	90.5%	96.3%			93.4%
1-695/MD 26	88.7%			94.2%		90.4%	86.3%	95.6%			90.4%
US 15 Hayward Rd						97.3%	96.8%	97.8%			97.3%
170/Monocacy			91.4%	94.1%	3.0%	92.8%	91.4%	94.1%			92.8%
MD 295/I-195	97.3%	96.9%	95.6%	93.9%	-1.8%	96.8%	93.9%	98.1%			96.8%



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**State Highway Administration--Mobility**

Mobility						MONTHLY REPORTING PERIODS				Fiscal Year-to-Date (2011)				Previous Fiscal Years			
Congestion	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target		
Number of assists provided	1,948	1,907	2,338	2,070	-11.5%	1,805	1,403	2,338	21,664	20,279	17,627	18,055	21,664				
Number of incident responses	1,277	1,335	1,343	1,277	-4.9%	1,360	1,277	1,450	16,322	15,846	15,305	17,380	16,322				
<b>Total number of roadway patrol assists and incident responses</b>	<b>3,225</b>	<b>3,242</b>	<b>3,681</b>	<b>3,347</b>	<b>-9.1%</b>	<b>3,166</b>	<b>2,702</b>	<b>3,681</b>	<b>37,986</b>	<b>36,125</b>	<b>32,932</b>	<b>35,435</b>	<b>37,986</b>				
Number of hits on the CHART website	9,400,000	12,850,000	14,580,000	14,210,000	-2.5%	11,742,500	8,040,000	18,800,000	140,910,000	50,770,000	47,370,000	83,060,000	140,910,000				
CHART Cameras and Winter Operations	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target		
Number of highway miles covered by SHA/CHART cameras	256	256	256	258	0.8%	256	256	258					258	259	262		
<b>Total cameras viewable by CHART</b>	<b>341</b>	<b>341</b>	<b>341</b>	<b>541</b>	<b>58.7%</b>	<b>339</b>	<b>234</b>	<b>541</b>					<b>541</b>	<b>542</b>	<b>581</b>		
Number of controllable cameras	235	235	235	237	0.9%	233	228	237					237	238	277		
Number of view-only cameras	106	106	106	304	186.8%	106	6	304					304	304	304		
Percent of time SHA/CHART cameras are operable	96.8%	97.9%	95.7%	95.2%	-0.6%	96.2%	94.2%	97.9%					95.2%				
Percent of agency vehicles that are AVL equipped		3.0%	10.0%	32.0%	220.0%	11.3%	0.0%	32.0%					32.0%	71.0%	100.0%		
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2010)				Previous Calendar Years							
Congestion	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target		
Number of roadway patrol hours logged	4,610					4,281	3,140	4,872	51,376		49,166	48,723	51,374	48,996			
QUARTERLY REPORTING PERIODS						Fiscal Year-to-Date (2011)				Previous Fiscal Years							
ADA Access	Jul-Sep 2010	Jul-Dec 2010	Jul 2010-Mar 2011	Jul 2010-Jun 2011	% Change	Average	Min	Max	Total	FY 2008	FY 2009	FY 2010	FY 2011	FY 11 Target	FY 12 Target		
Percentage of sidewalks that meet ADA compliance	58.5%	58.6%	59.8%	59.8%	0.0%	59.2%	58.5%	59.8%		53.9%	55.9%	58.0%	59.8%	60.1%			
MONTHLY REPORTING PERIODS						Calendar Year-to-Date (2010)				Previous Calendar Years							
Pedestrian Access	Jan-Sep 2010	Jan-Dec 2010	Jan 2010-Mar 2011	Jan 2010-Jun 2011	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target		
Percentage of pedestrian signals that are APS equipped (CY)	36.0%	37.0%	39.0%	42.0%	7.7%	35.3%	33.0%	37.0%		12.0%	26.0%	33.0%	37.0%				
MONTHLY PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years							
Congestion	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target		
Vehicle miles travelled (VMT) on all roads (in millions)	4,499	4,817	4,875	4,985	2.3%	4,684	3,731	5,021	56,205	56,766	56,147	55,631	56,206				
ANNUAL PERIODS (CY Jan - Dec)						Calendar Year-to-Date (2010)				Previous Calendar Years							
Congestion	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target		
Average incident duration	25.06	24.95	28.35		-100.0%	25	22	28									
Annual user cost savings due to CHART (billions of dollars)	\$1.14	\$0.98	\$1.01		-100.0%	\$1.02	\$0.86	\$1.14						\$1.00			
Percent of freeway lane-miles with average annual volumes at or above congested levels	30.4%	29.4%	25.0%	29.0%	16.0%	29.1%	25.0%	30.8%						22.0%			
Percent of arterial lane-miles with average annual volumes at or above congested levels	14.7%	13.9%	14.0%	14.0%	0.0%	15.0%	13.9%	17.1%						13.0%			
Bicycle Access	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Average	Min	Max	Total	CY 2007	CY 2008	CY 2009	CY 2010	CY 11 Target	CY 12 Target		
Number of miles improved for bicycle access	807	834	839		-100.0%	790	680	839									



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

Brush & Tree Cutting (Linear Feet)						FY To-Date				FISCAL YEAR TOTALS		
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>156,909</b>	<b>129,523</b>	<b>203,601</b>	<b>221,583</b>	<b>8.8%</b>	<b>136,838</b>	<b>71,173</b>	<b>221,583</b>	<b>1,642,051</b>	<b>1,774,079</b>	<b>1,308,414</b>	<b>1,234,140</b>
<b>District 1</b>	<b>8,339</b>	<b>496</b>	<b>104</b>	<b>1,656</b>	<b>1492.3%</b>	<b>2,680</b>	<b>104</b>	<b>9,779</b>	<b>32,160</b>	<b>78,519</b>	<b>26,011</b>	<b>29,800</b>
Dorchester County - Cambridge Shop	0	40	100	20	-80.0%	61	0	320	732	3,632	2,068	2,000
Somerset County - Princess Anne Shop	34	0	0	321	NA	635	0	1,849	7,622	8,831	8,916	7,800
Wicomico County - Salisbury Shop	6,595	406	4	495	12275.0%	1,020	0	6,595	12,241	37,110	6,105	10,000
Worcester County - Snow Hill Shop	1,710	50	0	820	NA	964	0	5,480	11,565	28,946	8,922	10,000
<b>District 2</b>	<b>5,975</b>	<b>10,004</b>	<b>8,871</b>	<b>20,780</b>	<b>134.2%</b>	<b>12,489</b>	<b>1,491</b>	<b>49,494</b>	<b>149,862</b>	<b>159,596</b>	<b>115,076</b>	<b>127,500</b>
Caroline County - Denton Shop	1,250	115	0	12,535	NA	1,816	0	12,535	21,788	30,268	10,573	10,000
Cecil County - Elkton Shop	2,560	4,135	301	1,700	464.8%	1,103	0	4,135	13,236	16,601	29,753	12,500
Kent County - Chestertown Shop	80	7	0	325	NA	5,504	0	47,456	66,042	10,398	21,177	70,000
Queen Anne's County - Centreville Shop	840	3,222	0	780	NA	1,406	0	5,551	16,870	80,134	15,464	17,500
Talbot County - Easton	1,245	2,525	8,570	5,440	-36.5%	2,661	85	8,570	31,926	22,195	38,109	17,500
<b>District 3</b>	<b>53,166</b>	<b>34,178</b>	<b>58,109</b>	<b>47,434</b>	<b>-18.4%</b>	<b>28,037</b>	<b>2,831</b>	<b>58,109</b>	<b>336,442</b>	<b>354,811</b>	<b>310,200</b>	<b>205,040</b>
Montgomery County - Fairland Shop	14,294	6,275	9,867	4,722	-52.1%	5,342	428	14,294	64,104	64,238	62,499	30,000
Montgomery County - Gaithersburg Shop	25,669	11,555	23,930	33,520	40.1%	14,174	85	37,311	170,084	144,136	90,173	95,040
Prince George's County - Laurel Shop	1,521	610	1,680	5,717	240.3%	3,106	50	10,596	37,266	112,353	112,667	50,000
Prince George's County - Marlboro Shop	11,682	15,738	22,632	3,475	-84.6%	5,416	599	22,632	64,988	34,083	44,861	30,000
<b>District 4</b>	<b>32,063</b>	<b>24,647</b>	<b>46,473</b>	<b>37,970</b>	<b>-18.3%</b>	<b>28,958</b>	<b>12,164</b>	<b>46,473</b>	<b>347,494</b>	<b>205,939</b>	<b>215,723</b>	<b>207,400</b>
Baltimore County - Golden Ring Shop	3,285	1,305	8,002	7,125	-11.0%	6,076	682	18,265	72,909	49,058	66,938	56,000
Baltimore County - Hereford Shop	1,530	900	7,275	10,830	48.9%	5,698	900	13,606	68,378	41,042	64,813	45,000
Baltimore County - Owings Mills Shop	14,686	19,967	26,816	16,040	-40.2%	13,496	6,004	26,816	161,946	90,071	58,995	80,000
Harford County - Churchville	12,562	2,475	4,380	3,975	-9.2%	3,688	998	12,562	44,262	25,768	24,977	26,400
<b>District 5</b>	<b>21,384</b>	<b>36,049</b>	<b>65,583</b>	<b>86,633</b>	<b>32.1%</b>	<b>36,181</b>	<b>17,811</b>	<b>86,633</b>	<b>434,169</b>	<b>357,453</b>	<b>296,478</b>	<b>316,900</b>
Anne Arundel County - Annapolis Shop	8,705	4,274	6,352	5,500	-13.4%	3,376	345	8,705	40,512	67,974	42,659	20,000
Anne Arundel County - Glen Burnie Shop	6,402	10,537	14,884	22,934	54.1%	18,926	6,402	28,954	227,108	218,110	172,300	240,000
Calvert County - Prince Frederick Shop	850	13,476	18,270	27,240	49.1%	7,172	250	27,240	86,069	22,804	13,172	15,000
Charles County - LaPlata Shop	4,680	7,748	26,031	30,959	18.9%	6,445	125	30,959	77,344	44,790	64,926	40,000
St. Mary's County - Leonardtown Shop	747	14	46	0	-100.0%	261	0	1,870	3,136	3,774	3,420	1,900
<b>District 6</b>	<b>6,697</b>	<b>6,405</b>	<b>11,828</b>	<b>9,179</b>	<b>-22.4%</b>	<b>8,199</b>	<b>1,710</b>	<b>21,643</b>	<b>98,387</b>	<b>144,009</b>	<b>111,324</b>	<b>97,500</b>
Allegany County - LaVale	825	3,200	740	6,305	752.0%	2,542	0	6,305	30,508	39,688	29,116	25,000
Garrett County - Keyser's Ridge Shop	0	1,300	9,000	0	-100.0%	1,239	0	9,000	14,870	28,570	2,385	5,500
Washington County - Hagerstown	5,872	1,905	2,088	2,874	37.7%	4,417	910	17,265	53,009	75,751	79,823	67,000
<b>District 7</b>	<b>29,284</b>	<b>17,744</b>	<b>12,634</b>	<b>17,932</b>	<b>41.9%</b>	<b>20,295</b>	<b>1,564</b>	<b>49,099</b>	<b>243,536</b>	<b>473,753</b>	<b>233,603</b>	<b>250,000</b>
Carroll County - Westminster Shop	14,942	6,951	2,690	6,627	146.4%	8,188	0	32,290	98,256	109,703	28,474	100,000
Frederick County - Frederick Shop	6,485	533	3,007	9,997	232.4%	6,131	533	20,312	73,566	105,046	71,420	100,000
Howard County - Dayton Shop	7,857	10,260	6,937	1,308	-81.1%	5,976	450	14,034	71,714	259,004	133,709	50,000



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

	0	0	0	0		FY To-Date				FISCAL YEAR TOTALS		
Culverts (Linear Feet)	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>5,624</b>	<b>4,927</b>	<b>7,333</b>	<b>3,906</b>	<b>-46.7%</b>	<b>3,082</b>	<b>196</b>	<b>7,333</b>	<b>36,984</b>	<b>9,340</b>	<b>33,908</b>	<b>24,325</b>
<b>District 1</b>	<b>738</b>	<b>130</b>	<b>40</b>	<b>185</b>	<b>362.5%</b>	<b>196</b>	<b>0</b>	<b>738</b>	<b>2,349</b>	<b>673</b>	<b>4,055</b>	<b>1,450</b>
Dorchester County - Cambridge Shop	204	44	0	30	NA	66	0	279	794	68	460	600
Somerset county - Princess Anne Shop	80	0	0	0	NA	57	0	368	681	0	1,571	300
Wicomoco County - Salisbury Shop	0	86	40	75	87.5%	26	0	86	310	85	1,287	400
Worcester County - Snow Hill Shop	454	0	0	80	NA	47	0	454	564	520	737	150
<b>District 2</b>	<b>1,865</b>	<b>1,776</b>	<b>1,703</b>	<b>761</b>	<b>-55.3%</b>	<b>1,103</b>	<b>1</b>	<b>1,896</b>	<b>13,239</b>	<b>3,306</b>	<b>13,212</b>	<b>9,450</b>
Caroline County - Denton Shop	330	270	300	156	-48.0%	125	0	330	1,500	264	2,183	1,500
Cecil County - Elkton Shop	66	110	60	135	125.0%	130	1	318	1,558	1,010	692	1,500
Kent County - Chestertown Shop	140	80	120	200	66.7%	104	0	495	1,250	707	755	1,250
Queen Anne's County - Centreville Shop	634	1,197	601	232	-61.4%	304	0	1,197	3,645	589	1,879	2,000
Talbot County - Easton	695	119	622	38	-93.9%	441	0	1,510	5,286	736	7,703	3,200
<b>District 3</b>	<b>307</b>	<b>204</b>	<b>378</b>	<b>1,163</b>	<b>207.7%</b>	<b>260</b>	<b>0</b>	<b>1,163</b>	<b>3,122</b>	<b>204</b>	<b>4,741</b>	<b>2,780</b>
Montgomery County - Fairland Shop	130	102	208	1,157	456.3%	181	0	1,157	2,177	120	1,531	1,100
Montgomery County - Gaithersburg Shop	72	0	0	0	NA	12	0	72	140	84	258	280
Prince George's County - Laurel Shop	105	0	0	0	NA	39	0	279	471	0	1,191	500
Prince George's County - Marlboro Shop	0	102	170	6	-96.5%	28	0	170	334	0	1,761	900
<b>District 4</b>	<b>1,131</b>	<b>758</b>	<b>3,486</b>	<b>478</b>	<b>-86.3%</b>	<b>593</b>	<b>0</b>	<b>3,486</b>	<b>7,112</b>	<b>380</b>	<b>6,753</b>	<b>4,435</b>
Baltimore County - Golden Ring Shop	275	100	165	354	114.5%	75	0	354	894	0	472	435
Baltimore County - Hereford Shop	0	0	0	0	NA	72	0	659	860	0	1,220	200
Baltimore County - Owings Mills Shop	720	180	3,291	0	-100.0%	379	0	3,291	4,550	0	3,204	3,300
Harford County - Churchville	136	478	30	124	313.3%	67	0	478	808	380	1,857	500
<b>District 5</b>	<b>1,069</b>	<b>1,718</b>	<b>435</b>	<b>478</b>	<b>9.8%</b>	<b>518</b>	<b>25</b>	<b>1,718</b>	<b>6,211</b>	<b>2,246</b>	<b>1,844</b>	<b>2,785</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	35	0	200	425	460	300	600
Anne Arundel County - Glen Burnie Shop	0	0	7	4	-42.9%	12	0	79	141	120	40	85
Calvert County - Prince Frederick Shop	0	0	0	0	NA	48	0	536	576	280	377	600
Charles County - LaPlata Shop	1,069	1,638	156	110	-29.7%	327	0	1,638	3,921	631	497	1,050
St. Mary's County - Leonardtown Shop	0	80	272	364	33.8%	96	0	364	1,148	755	630	450
<b>District 6</b>	<b>210</b>	<b>250</b>	<b>60</b>	<b>595</b>	<b>891.7%</b>	<b>219</b>	<b>0</b>	<b>705</b>	<b>2,623</b>	<b>1,680</b>	<b>1,803</b>	<b>2,225</b>
Allegany County - LaVale	200	200	0	20	NA	129	0	473	1,550	159	918	1,500
Garrett County - Keyser's Ridge Shop	0	50	10	220	2100.0%	37	0	220	439	1,028	850	225
Washington County - Hagerstown	10	0	50	355	610.0%	53	0	355	634	493	35	500
<b>District 7</b>	<b>304</b>	<b>91</b>	<b>1,231</b>	<b>246</b>	<b>-80.0%</b>	<b>194</b>	<b>0</b>	<b>1,231</b>	<b>2,329</b>	<b>850</b>	<b>1,500</b>	<b>1,200</b>
Carroll County - Westminster Shop	16	0	520	0	-100.0%	59	0	520	708	190	392	350
Frederick County - Frederick Shop	58	0	703	246	-65.0%	90	0	703	1,083	660	457	450
Howard County - Dayton Shop	230	91	8	0	-100.0%	45	0	230	538	0	651	400



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

	0	0	0	0		FY To-Date			FISCAL YEAR TOTALS			
Debris (Truck Loads)	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>289</b>	<b>283</b>	<b>171</b>	<b>310</b>	<b>81.0%</b>	<b>201</b>	<b>102</b>	<b>310</b>	<b>2,410</b>	<b>2,764</b>	<b>2,331</b>	<b>2,209</b>
<b>District 1</b>	<b>5</b>	<b>6</b>	<b>2</b>	<b>11</b>	<b>524.3%</b>	<b>5</b>	<b>2</b>	<b>11</b>	<b>62</b>	<b>206</b>	<b>149</b>	<b>61</b>
Dorchester County - Cambridge Shop	1	0	0	1	2.00	1	0	1	6	13	19	15
Somerset county - Princess Anne Shop	0	0	0	0	NA	2	0	4	22	72	31	21
Wicomoco County - Salisbury Shop	1	2	1	2	390.0%	1	0	2	9	7	4	5
Worcester County - Snow Hill Shop	3	4	1	7	639.4%	2	0	7	25	114	96	20
<b>District 2</b>	<b>37</b>	<b>17</b>	<b>26</b>	<b>31</b>	<b>19.8%</b>	<b>20</b>	<b>4</b>	<b>52</b>	<b>244</b>	<b>236</b>	<b>311</b>	<b>245</b>
Caroline County - Denton Shop	1	2	3	9	266.0%	2	0	9	25	22	28	25
Cecil County - Elkton Shop	12	5	21	7	-66.3%	8	1	39	99	105	176	100
Kent County - Chestertown Shop	9	7	0	10	NA	3	0	10	37	47	17	30
Queen Anne's County - Centreville Shop	2	1	2	5	92.3%	3	1	8	36	7	43	50
Talbot County - Easton	13	2	0	1	NA	4	0	13	47	55	47	40
<b>District 3</b>	<b>84</b>	<b>63</b>	<b>24</b>	<b>51</b>	<b>109.9%</b>	<b>63</b>	<b>24</b>	<b>117</b>	<b>761</b>	<b>983</b>	<b>919</b>	<b>875</b>
Montgomery County - Fairland Shop	12	14	10	14	50.3%	13	5	30	160	313	148	100
Montgomery County - Gaithersburg Shop	1	3	0	0	NA	12	0	76	142	380	172	160
Prince George's County - Laurel Shop	27	30	5	17	229.9%	21	5	74	256	247	370	375
Prince George's County - Marlboro Shop	44	17	10	20	104.6%	17	6	44	202	43	229	240
<b>District 4</b>	<b>102</b>	<b>71</b>	<b>85</b>	<b>139</b>	<b>64.0%</b>	<b>64</b>	<b>10</b>	<b>139</b>	<b>766</b>	<b>414</b>	<b>389</b>	<b>515</b>
Baltimore County - Golden Ring Shop	62	32	48	13	-72.6%	29	0	70	345	110	120	220
Baltimore County - Hereford Shop	35	28	12	45	270.8%	19	0	45	228	149	159	150
Baltimore County - Owings Mills Shop	0	8	22	50	127.3%	11	0	50	135	104	49	100
Harford County - Churchville	5	4	4	32	812.3%	5	1	32	58	51	60	45
<b>District 5</b>	<b>34</b>	<b>26</b>	<b>12</b>	<b>32</b>	<b>160.5%</b>	<b>20</b>	<b>12</b>	<b>34</b>	<b>244</b>	<b>299</b>	<b>184</b>	<b>254</b>
Anne Arundel County - Annapolis Shop	3	7	1	2	273.6%	2	0	7	26	25	18	20
Anne Arundel County - Glen Burnie Shop	7	5	5	0	-94.6%	5	0	17	60	119	92	120
Calvert County - Prince Frederick Shop	24	14	7	30	321.4%	12	2	30	147	70	42	100
Charles County - LaPlata Shop	0	0	0	0	NA	0	0	1	4	39	7	4
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	1	0	5	7	47	24	10
<b>District 6</b>	<b>5</b>	<b>74</b>	<b>21</b>	<b>46</b>	<b>118.4%</b>	<b>20</b>	<b>1</b>	<b>74</b>	<b>246</b>	<b>411</b>	<b>237</b>	<b>179</b>
Allegany County - LaVale	0	34	3	42	1404.3%	12	0	43	139	105	188	125
Garrett County - Keyser's Ridge Shop	0	0	5	1	-80.5%	1	0	5	16	10	4	14
Washington County - Hagerstown	5	40	13	3	-74.9%	8	1	40	91	296	45	40
<b>District 7</b>	<b>22</b>	<b>26</b>	<b>1</b>	<b>0</b>	<b>-76.7%</b>	<b>7</b>	<b>0</b>	<b>26</b>	<b>87</b>	<b>216</b>	<b>141</b>	<b>80</b>
Carroll County - Westminster Shop	7	17	1	0	-76.9%	4	0	17	46	50	50	40
Frederick County - Frederick Shop	16	2	0	0	-84.0%	2	0	16	28	92	39	25
Howard County - Dayton Shop	0	8	0	0	NA	1	0	8	14	75	52	15



**StateStat**  
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Ditches (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>53,397</b>	<b>72,582</b>	<b>96,944</b>	<b>86,286</b>	<b>-11.0%</b>	<b>49,979</b>	<b>8,552</b>	<b>96,944</b>	<b>599,744</b>	<b>1,327,294</b>	<b>750,710</b>	<b>455,052</b>
<b>District 1</b>	<b>3,730</b>	<b>210</b>	<b>530</b>	<b>3,630</b>	<b>584.9%</b>	<b>2,322</b>	<b>100</b>	<b>12,240</b>	<b>27,867</b>	<b>68,786</b>	<b>69,692</b>	<b>21,500</b>
Dorchester County - Cambridge Shop	1,470	210	0	1,750	NA	1,459	0	10,058	17,508	28,772	43,179	13,000
Somerset county - Princess Anne Shop	831	0	150	0	-100.0%	312	0	870	3,741	11,993	7,483	3,500
Wicomico County - Salisbury Shop	220	0	0	300	NA	201	0	1,370	2,410	14,970	10,305	2,500
Worcester County - Snow Hill Shop	1,209	0	380	1,580	315.8%	351	0	1,580	4,208	13,051	8,725	2,500
<b>District 2</b>	<b>17,658</b>	<b>27,453</b>	<b>20,350</b>	<b>52,721</b>	<b>159.1%</b>	<b>14,204</b>	<b>3,348</b>	<b>52,721</b>	<b>170,448</b>	<b>194,645</b>	<b>209,228</b>	<b>133,000</b>
Caroline County - Denton Shop	3,933	1,670	0	1,390	NA	749	0	3,933	8,988	15,591	12,327	9,000
Cecil County - Elkton Shop	780	2,236	7,743	1,431	-81.5%	1,640	248	7,743	19,678	9,162	23,916	17,500
Kent County - Chestertown Shop	4,036	745	6,822	41,956	515.0%	5,427	0	41,956	65,124	133,950	101,186	50,000
Queen Anne's County - Centreville Shop	3,494	19,267	4,560	7,494	64.3%	3,261	0	19,267	39,132	15,023	45,612	26,500
Talbot County - Easton	5,415	3,535	1,225	450	-63.3%	3,127	280	5,600	37,526	20,920	26,187	30,000
<b>District 3</b>	<b>3,595</b>	<b>910</b>	<b>4,710</b>	<b>8,594</b>	<b>82.5%</b>	<b>3,174</b>	<b>0</b>	<b>9,925</b>	<b>38,090</b>	<b>19,090</b>	<b>16,992</b>	<b>30,990</b>
Montgomery County - Fairland Shop	0	0	0	1,621	NA	196	0	1,621	2,355	0	12,260	3,000
Montgomery County - Gaithersburg Shop	2,800	350	1,600	2,000	25.0%	1,208	0	7,200	14,500	5,647	2,370	15,000
Prince George's County - Laurel Shop	450	0	210	300	42.9%	928	0	5,490	11,130	2,307	336	11,000
Prince George's County - Marlboro Shop	345	560	2,900	4,673	61.1%	842	0	4,673	10,105	11,136	1,826	1,990
<b>District 4</b>	<b>6,920</b>	<b>10,872</b>	<b>37,219</b>	<b>4,825</b>	<b>-87.0%</b>	<b>8,410</b>	<b>66</b>	<b>37,219</b>	<b>100,919</b>	<b>66,831</b>	<b>52,547</b>	<b>52,000</b>
Baltimore County - Golden Ring Shop	2,842	0	3,115	2,430	-22.0%	1,471	0	4,603	17,652	9,234	8,636	10,000
Baltimore County - Hereford Shop	2,683	1,641	2,086	0	-100.0%	807	0	2,683	9,683	4,160	8,121	6,000
Baltimore County - Owings Mills Shop	224	5,365	26,890	150	-99.4%	4,394	0	26,890	52,723	24,268	17,858	25,000
Harford County - Churchville	1,171	3,866	5,128	2,245	-56.2%	1,738	0	5,128	20,861	29,169	17,932	11,000
<b>District 5</b>	<b>6,622</b>	<b>8,794</b>	<b>9,611</b>	<b>7,041</b>	<b>-26.7%</b>	<b>5,134</b>	<b>2,253</b>	<b>9,611</b>	<b>61,606</b>	<b>748,629</b>	<b>51,768</b>	<b>41,562</b>
Anne Arundel County - Annapolis Shop	748	1,048	2,394	1,186	-50.5%	691	0	2,394	8,290	9,003	4,891	6,000
Anne Arundel County - Glen Burnie Shop	240	250	0	75	NA	289	0	1,880	3,472	704,542	5,165	5,062
Calvert County - Prince Frederick Shop	900	800	730	0	-100.0%	466	0	2,456	5,596	3,944	1,596	4,000
Charles County - LaPlata Shop	3,211	2,001	954	1,095	14.8%	1,335	297	3,211	16,018	2,037	13,099	11,500
St. Mary's County - Leonardtown Shop	1,523	4,695	5,533	4,685	-15.3%	2,352	0	5,533	28,229	29,103	27,017	15,000
<b>District 6</b>	<b>12,049</b>	<b>10,661</b>	<b>20,132</b>	<b>7,374</b>	<b>-63.4%</b>	<b>13,663</b>	<b>300</b>	<b>46,096</b>	<b>163,952</b>	<b>190,705</b>	<b>314,438</b>	<b>159,000</b>
Allegany County - LaVale	549	4,740	2,784	1,526	-45.2%	4,511	0	39,222	54,137	10,364	55,349	59,000
Garrett County - Keyser's Ridge Shop	0	5,280	16,086	4,759	-70.4%	6,688	0	36,060	80,254	133,248	235,330	75,000
Washington County - Hagerstown	11,500	641	1,262	1,089	-13.7%	2,463	0	11,500	29,561	47,093	23,759	25,000
<b>District 7</b>	<b>2,823</b>	<b>13,682</b>	<b>4,392</b>	<b>2,101</b>	<b>-52.2%</b>	<b>3,072</b>	<b>211</b>	<b>13,682</b>	<b>36,863</b>	<b>38,609</b>	<b>36,045</b>	<b>17,000</b>
Carroll County - Westminster Shop	195	184	502	75	-85.1%	437	0	3,510	5,238	3,448	4,441	5,500
Frederick County - Frederick Shop	2,628	12,651	3,890	2,020	-48.1%	2,306	88	12,651	27,676	31,033	22,077	7,500
Howard County - Dayton Shop	0	847	0	6	NA	329	0	1,683	3,949	4,128	9,527	4,000



**StateStat**  
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Drop-Off / Build-up (Linear Miles)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>54</b>	<b>57</b>	<b>53</b>	<b>32</b>	<b>-39.5%</b>	<b>33</b>	<b>10</b>	<b>57</b>	<b>400</b>	<b>489</b>	<b>500</b>	<b>380</b>
<b>District 1</b>	<b>12</b>	<b>14</b>	<b>15</b>	<b>4</b>	<b>-76.3%</b>	<b>9</b>	<b>2</b>	<b>23</b>	<b>111</b>	<b>305</b>	<b>122</b>	<b>105</b>
Dorchester County - Cambridge Shop	2	0	0	0	NA	0	0	2	2	0	0	3
Somerset county - Princess Anne Shop	0	0	4	3	-20.8%	2	0	4	19	240	17	17
Wicocomo County - Salisbury Shop	1	0	0	0	NA	0	0	2	4	0	24	5
Worcester County - Snow Hill Shop	<b>9</b>	<b>13</b>	<b>11</b>	<b>1</b>	<b>-95.3%</b>	<b>7</b>	<b>0</b>	<b>21</b>	<b>86</b>	<b>65</b>	<b>80</b>	<b>80</b>
<b>District 2</b>	<b>31</b>	<b>34</b>	<b>19</b>	<b>6</b>	<b>-69.6%</b>	<b>11</b>	<b>1</b>	<b>34</b>	<b>133</b>	<b>54</b>	<b>226</b>	<b>132</b>
Caroline County - Denton Shop	1	3	0	0	-100.0%	1	0	3	12	0	20	12
Cecil County - Elkton Shop	0	1	17	4	-78.8%	3	0	17	31	13	54	30
Kent County - Chestertown Shop	13	29	0	0	NA	4	0	29	44	37	88	40
Queen Anne's County - Centreville Shop	16	0	1	1	-60.0%	3	0	16	30	1	54	35
Talbot County - Easton	0	2	0	2	458.6%	1	0	10	16	3	10	15
<b>District 3</b>	<b>9</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>-13.4%</b>	<b>4</b>	<b>0</b>	<b>27</b>	<b>51</b>	<b>37</b>	<b>3</b>	<b>39</b>
Montgomery County - Fairland Shop	9	3	3	0	-86.2%	1	0	9	15	0	2	1
Montgomery County - Gaithersburg Shop	0	0	0	0	NA	0	0	3	4	37	1	5
Prince George's County - Laurel Shop	0	0	0	2	NA	3	0	27	31	0	0	30
Prince George's County - Marlboro Shop	0	0	0	0	NA	0	0	0	0	0	0	3
<b>District 4</b>	<b>1</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>18.3%</b>	<b>3</b>	<b>0</b>	<b>13</b>	<b>31</b>	<b>2</b>	<b>45</b>	<b>22</b>
Baltimore County - Golden Ring Shop	0	1	1	0	-100.0%	0	0	1	2	0	1	1
Baltimore County - Hereford Shop	0	0	0	0	-100.0%	1	0	13	14	1	11	14
Baltimore County - Owings Mills Shop	0	3	4	4	2.4%	1	0	4	13	1	28	5
Harford County - Churchville	0	0	0	2	NA	0	0	2	2	0	5	2
<b>District 5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>NA</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>6</b>	<b>0</b>	<b>2</b>	<b>2</b>
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	0	0	0	0	0	1	1
Anne Arundel County - Glen Burnie Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Calvert County - Prince Frederick Shop	0	0	0	0	NA	0	0	0	0	0	0	0
Charles County - LaPlata Shop	0	0	0	5	NA	0	0	5	5	0	1	1
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	0	0	0
<b>District 6</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>-5.9%</b>	<b>5</b>	<b>0</b>	<b>27</b>	<b>54</b>	<b>86</b>	<b>89</b>	<b>60</b>
Allegany County - LaVale	0	0	0	0	-100.0%	2	0	20	26	12	43	34
Garrett County - Keyser's Ridge Shop	0	0	<b>8</b>	4	-48.8%	2	0	8	22	17	36	20
Washington County - Hagerstown	0	0	0	4	NA	1	0	4	6	57	10	6
<b>District 7</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>-50.7%</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>14</b>	<b>5</b>	<b>13</b>	<b>20</b>
Carroll County - Westminster Shop	2	0	0	0	NA	0	0	2	4	2	0	3
Frederick County - Frederick Shop	0	1	3	1	-61.8%	1	0	3	9	0	12	15
Howard County - Dayton Shop	0	0	0	0	176.9%	0	0	1	1	2	1	2



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	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS				
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target	
<b>Guardrails (Linear Feet)</b>													
<b>SHA-wide</b>	<b>19,155</b>	<b>18,426</b>	<b>22,651</b>	<b>16,898</b>	<b>-25.4%</b>	<b>14,953</b>	<b>8,563</b>	<b>22,651</b>	<b>179,433</b>	<b>208,012</b>	<b>159,453</b>	<b>130,740</b>	
<b>District 1</b>	<b>113</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>NA</b>	<b>116</b>	<b>0</b>	<b>400</b>	<b>1,390</b>	<b>472</b>	<b>1,001</b>	<b>1,950</b>	
Dorchester County - Cambridge Shop	0	0	0	0	NA	8	0	100	100	0	183	200	
Somerset county - Princess Anne Shop	0	0	0	0	NA	10	0	125	125	13	94	200	
Wicomoco County - Salisbury Shop	113	0	0	0	NA	52	0	214	627	377	603	800	
Worcester County - Snow Hill Shop	0	0	0	125	NA	45	0	175	538	83	123	750	
<b>District 2</b>	<b>438</b>	<b>1,282</b>	<b>1,849</b>	<b>1,176</b>	<b>-36.4%</b>	<b>639</b>	<b>0</b>	<b>1,849</b>	<b>7,671</b>	<b>6,085</b>	<b>4,923</b>	<b>4,550</b>	
Caroline County - Denton Shop	438	704	0	0	NA	136	0	704	1,631	803	1,313	700	
Cecil County - Elkton Shop	0	475	1,729	675	-60.9%	315	0	1,729	3,780	2,975	1,900	1,300	
Kent County - Chestertown Shop	0	65	0	0	NA	7	0	65	86	169	236	400	
Queen Anne's County - Centreville Shop	0	0	0	501	NA	126	0	501	1,509	593	1,150	1,400	
Talbot County - Easton	0	38	120	0	-100.0%	55	0	264	666	1,546	325	750	
<b>District 3</b>	<b>413</b>	<b>1,125</b>	<b>1,500</b>	<b>838</b>	<b>-44.2%</b>	<b>1,054</b>	<b>263</b>	<b>1,708</b>	<b>12,653</b>	<b>52,040</b>	<b>23,382</b>	<b>19,290</b>	
Montgomery County - Fairland Shop	0	565	575	0	-100.0%	308	0	822	3,695	6,056	2,667	3,720	
Montgomery County - Gaithersburg Shop	100	0	0	0	NA	61	0	336	736	3,433	5,941	5,920	
Prince George's County - Laurel Shop	0	0	0	200	NA	297	0	1,275	3,563	20,685	10,342	6,000	
Prince George's County - Marlboro Shop	313	560	925	638	-31.1%	388	0	925	4,660	21,868	4,432	3,650	
<b>District 4</b>	<b>4,327</b>	<b>3,244</b>	<b>10,495</b>	<b>4,318</b>	<b>-58.9%</b>	<b>4,264</b>	<b>2,041</b>	<b>10,495</b>	<b>51,172</b>	<b>51,089</b>	<b>33,848</b>	<b>26,300</b>	
Baltimore County - Golden Ring Shop	1,863	1,202	4,190	1,550	-63.0%	1,447	113	4,275	17,369	9,882	6,648	7,500	
Baltimore County - Hereford Shop	1,050	300	1,925	1,025	-46.8%	1,236	300	2,788	14,836	21,975	12,266	7,800	
Baltimore County - Owings Mills Shop	725	1,102	1,139	616	-45.9%	858	250	1,338	10,300	13,350	9,791	6,000	
Harford County - Churchville	689	641	3,241	1,127	-65.2%	722	25	3,241	8,668	5,883	5,144	5,000	
<b>District 5</b>	<b>7,315</b>	<b>2,645</b>	<b>2,549</b>	<b>533</b>	<b>-79.1%</b>	<b>2,405</b>	<b>194</b>	<b>7,315</b>	<b>28,861</b>	<b>27,079</b>	<b>18,806</b>	<b>23,550</b>	
Anne Arundel County - Annapolis Shop	0	0	0	0	NA	9	0	100	110	5,902	0	6,000	
Anne Arundel County - Glen Burnie Shop	2,800	2,251	451	0	-100.0%	891	0	3,001	10,692	12,224	10,579	12,000	
Calvert County - Prince Frederick Shop	3,881	294	2,098	383	-81.8%	920	0	3,881	11,045	4,920	4,070	2,500	
Charles County - LaPlata Shop	634	100	0	150	NA	585	0	3,018	7,014	3,761	3,241	3,000	
St. Mary's County - Leonardtown Shop	0	0	0	0	NA	0	0	0	0	272	917	50	
<b>District 6</b>	<b>1,188</b>	<b>3,690</b>	<b>1,014</b>	<b>4,863</b>	<b>379.8%</b>	<b>1,509</b>	<b>128</b>	<b>4,863</b>	<b>18,110</b>	<b>18,112</b>	<b>12,574</b>	<b>9,100</b>	
Allegany County - LaVale	563	0	503	4,225	740.0%	738	0	4,225	8,850	7,972	1,507	2,600	
Garrett County - Keyser's Ridge Shop	351	2,875	448	0	-100.0%	456	0	2,875	5,468	4,962	2,091	1,500	
Washington County - Hagerstown	275	815	63	638	920.0%	316	0	815	3,792	5,178	8,976	5,000	
<b>District 7</b>	<b>5,363</b>	<b>6,441</b>	<b>5,246</b>	<b>5,047</b>	<b>-3.8%</b>	<b>4,965</b>	<b>2,313</b>	<b>6,879</b>	<b>59,578</b>	<b>53,134</b>	<b>64,921</b>	<b>46,000</b>	
Carroll County - Westminster Shop	368	706	231	332	43.7%	492	0	1,108	5,901	3,330	9,175	4,000	
Frederick County - Frederick Shop	2,350	2,164	2,268	1,779	-21.6%	2,187	517	4,046	26,240	17,680	25,799	26,000	
Howard County - Dayton Shop	2,646	3,572	2,747	2,936	6.9%	2,286	0	3,572	27,438	32,124	29,947	16,000	



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Maintenance Activities

Inlets (Per)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>7,027</b>	<b>5,105</b>	<b>3,325</b>	<b>2,020</b>	<b>-39.2%</b>	<b>3,409</b>	<b>602</b>	<b>7,027</b>	<b>40,909</b>	<b>49,308</b>	<b>39,616</b>	<b>33,710</b>
<b>District 1</b>	<b>389</b>	<b>253</b>	<b>126</b>	<b>159</b>	<b>26.2%</b>	<b>206</b>	<b>77</b>	<b>389</b>	<b>2,467</b>	<b>3,198</b>	<b>2,378</b>	<b>2,275</b>
Dorchester County - Cambridge Shop	125	139	0	53	NA	40	0	139	483	616	430	325
Somerset county - Princess Anne Shop	49	40	37	53	43.2%	52	12	106	627	889	932	650
Wicomico County - Salisbury Shop	183	51	44	28	-36.4%	75	6	183	897	1,508	907	900
Worcester County - Snow Hill Shop	32	23	45	25	-44.4%	38	2	116	460	185	109	400
<b>District 2</b>	<b>832</b>	<b>435</b>	<b>543</b>	<b>153</b>	<b>-71.8%</b>	<b>345</b>	<b>26</b>	<b>832</b>	<b>4,143</b>	<b>6,832</b>	<b>5,054</b>	<b>3,850</b>
Caroline County - Denton Shop	12	80	84	0	-100.0%	42	0	134	498	1,105	812	500
Cecil County - Elkton Shop	285	152	45	66	46.7%	134	0	351	1,611	2,631	1,314	1,250
Kent County - Chestertown Shop	26	10	88	45	-48.9%	32	0	122	383	673	552	400
Queen Anne's County - Centreville Shop	324	193	311	42	-86.5%	89	0	324	1,068	1,697	1,777	1,200
Talbot County - Easton	185	0	15	0	-100.0%	49	0	185	583	726	599	500
<b>District 3</b>	<b>1,827</b>	<b>1,893</b>	<b>908</b>	<b>706</b>	<b>-22.2%</b>	<b>998</b>	<b>165</b>	<b>1,893</b>	<b>11,974</b>	<b>12,330</b>	<b>9,724</b>	<b>8,220</b>
Montgomery County - Fairland Shop	498	614	300	417	39.0%	322	44	660	3,868	5,431	4,347	2,000
Montgomery County - Gaithersburg Shop	547	726	269	105	-61.0%	305	47	726	3,662	3,669	3,255	3,440
Prince George's County - Laurel Shop	408	304	197	81	-58.9%	217	50	425	2,605	1,748	1,176	1,800
Prince George's County - Marlboro Shop	374	249	142	103	-27.2%	153	24	374	1,839	1,483	946	980
<b>District 4</b>	<b>1,342</b>	<b>957</b>	<b>583</b>	<b>551</b>	<b>-5.5%</b>	<b>737</b>	<b>73</b>	<b>1,342</b>	<b>8,847</b>	<b>11,417</b>	<b>8,355</b>	<b>7,400</b>
Baltimore County - Golden Ring Shop	313	113	114	103	-9.6%	161	29	328	1,927	2,425	2,243	2,000
Baltimore County - Hereford Shop	208	269	215	324	50.7%	231	36	478	2,768	4,068	2,403	2,300
Baltimore County - Owings Mills Shop	636	438	215	108	-49.8%	290	3	636	3,474	4,074	3,024	2,500
Harford County - Churchville	185	137	39	16	-59.0%	57	5	185	678	850	685	600
<b>District 5</b>	<b>1,058</b>	<b>712</b>	<b>606</b>	<b>312</b>	<b>-48.5%</b>	<b>476</b>	<b>117</b>	<b>1,058</b>	<b>5,717</b>	<b>6,034</b>	<b>6,924</b>	<b>5,265</b>
Anne Arundel County - Annapolis Shop	377	243	161	97	-39.8%	182	35	377	2,185	2,361	2,549	2,000
Anne Arundel County - Glen Burnie Shop	269	228	129	141	9.3%	134	26	269	1,608	1,502	2,151	2,000
Calvert County - Prince Frederick Shop	358	194	117	3	-97.4%	97	0	358	1,167	1,253	1,220	800
Charles County - LaPlata Shop	50	5	199	68	-65.8%	55	0	199	660	656	706	415
St. Mary's County - Leonardtown Shop	4	42	0	3	NA	8	0	42	97	262	298	50
<b>District 6</b>	<b>355</b>	<b>237</b>	<b>297</b>	<b>99</b>	<b>-66.8%</b>	<b>223</b>	<b>19</b>	<b>422</b>	<b>2,680</b>	<b>3,158</b>	<b>2,594</b>	<b>1,900</b>
Allegany County - LaVale	245	236	205	23	-88.8%	126	0	245	1,510	1,299	1,273	1,000
Garrett County - Keyser's Ridge Shop	0	0	84	61	-27.4%	28	0	84	330	731	606	200
Washington County - Hagerstown	110	1	8	15	83.8%	70	1	196	841	1,128	715	700
<b>District 7</b>	<b>1,224</b>	<b>617</b>	<b>262</b>	<b>40</b>	<b>-84.6%</b>	<b>423</b>	<b>15</b>	<b>1,224</b>	<b>5,080</b>	<b>6,341</b>	<b>4,586</b>	<b>4,800</b>
Carroll County - Westminster Shop	459	103	89	1	-98.9%	130	0	459	1,561	2,420	1,787	1,600
Frederick County - Frederick Shop	666	411	130	39	-69.7%	226	1	666	2,716	2,360	1,912	2,000
Howard County - Dayton Shop	99	103	43	0	-100.0%	67	0	141	804	1,560	887	1,200



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Line Striping (Linear Feet)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>595,564</b>	<b>5,447,681</b>	<b>12,712,381</b>	<b>24,303,300</b>	<b>91.2%</b>	<b>6,661,623</b>	<b>0</b>	<b>24,303,300</b>	<b>79,939,473</b>	<b>75,450,577</b>	<b>53,726,154</b>	<b>57,623,757</b>
<b>District 1</b>												
Measured at the district level only	0	984,163	717,864	344,036	-52.1%	412,221	0	1,120,516	4,946,651	5,597,613	4,723,892	5,250,000
<b>District 2</b>												
Measured at the district level only	0	0	0	11,046,081	NA	1,301,446	0	11,046,081	15,617,352	11,957,634	9,457,013	12,195,121
<b>District 3</b>												
Measured at the district level only	363,541	788,569	1,714,515	1,871,338	9.1%	816,289	0	3,096,274	9,795,465	15,437,045	9,402,619	6,363,636
<b>District 4</b>												
Measured at the district level only	8	613,370	1,408,254	1,115,905	-20.8%	660,459	0	1,408,254	7,925,510	6,625,226	5,959,147	6,200,000
<b>District 5</b>												
Measured at the district level only	0	113,610	2,516,858	1,678,198	-33.3%	977,032	0	3,294,201	11,724,388	16,599,117	5,141,689	8,350,000
<b>District 6</b>												
Measured at the district level only	232,015	2,054,217	4,246,104	4,266,309	0.5%	1,511,687	0	4,266,309	18,140,243	9,226,753	10,833,139	10,000,000
<b>District 7</b>												
Measured at the district level only	0	893,752	2,108,786	3,981,433	88.8%	982,489	0	3,981,433	11,789,864	10,007,189	8,208,655	9,265,000



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Litter (Truck Loads)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>814</b>	<b>838</b>	<b>540</b>	<b>558</b>	<b>3.3%</b>	<b>638</b>	<b>467</b>	<b>1,005</b>	<b>7,656</b>	<b>14,129</b>	<b>6,555</b>	<b>6,750</b>
<b>District 1</b>	<b>28</b>	<b>15</b>	<b>13</b>	<b>20</b>	<b>60.3%</b>	<b>24</b>	<b>13</b>	<b>34</b>	<b>288</b>	<b>533</b>	<b>257</b>	<b>305</b>
Dorchester County - Cambridge Shop	6	2	1	1	40.0%	2	1	6	28	40	28	30
Somerset county - Princess Anne Shop	6	3	5	7	38.6%	5	2	7	57	182	57	45
Wicomico County - Salisbury Shop	11	4	1	4	195.9%	6	1	12	76	168	60	80
Worcester County - Snow Hill Shop	4	5	5	8	55.2%	11	3	23	126	144	111	150
<b>District 2</b>	<b>49</b>	<b>37</b>	<b>34</b>	<b>37</b>	<b>10.7%</b>	<b>34</b>	<b>19</b>	<b>49</b>	<b>413</b>	<b>1,072</b>	<b>831</b>	<b>475</b>
Caroline County - Denton Shop	5	11	8	2	-68.7%	7	2	16	88	106	130	90
Cecil County - Elkton Shop	20	8	15	14	-6.9%	11	2	20	131	324	262	125
Kent County - Chestertown Shop	8	4	5	8	56.3%	6	1	14	72	96	117	110
Queen Anne's County - Centreville Shop	5	7	5	5	-2.8%	4	1	9	52	385	230	100
Talbot County - Easton	11	7	2	9	427.4%	6	2	11	69	162	92	50
<b>District 3</b>	<b>327</b>	<b>417</b>	<b>234</b>	<b>233</b>	<b>-0.3%</b>	<b>271</b>	<b>124</b>	<b>519</b>	<b>3,254</b>	<b>7,080</b>	<b>2,103</b>	<b>2,710</b>
Montgomery County - Fairland Shop	35	72	75	44	-41.2%	66	16	187	793	2,607	339	320
Montgomery County - Gaithersburg Shop	48	36	23	41	75.3%	35	17	95	420	366	284	290
Prince George's County - Laurel Shop	87	114	40	68	71.0%	73	38	150	880	2,226	613	1,000
Prince George's County - Marlboro Shop	158	195	96	80	-16.7%	97	47	195	1,161	1,881	867	1,100
<b>District 4</b>	<b>159</b>	<b>134</b>	<b>85</b>	<b>115</b>	<b>35.5%</b>	<b>112</b>	<b>65</b>	<b>161</b>	<b>1,340</b>	<b>2,273</b>	<b>1,392</b>	<b>1,205</b>
Baltimore County - Golden Ring Shop	47	28	24	24	1.0%	32	21	49	383	444	427	425
Baltimore County - Hereford Shop	38	33	27	34	24.8%	31	13	63	371	731	420	300
Baltimore County - Owings Mills Shop	58	54	28	48	73.5%	41	20	59	496	697	432	390
Harford County - Churchville	16	19	6	9	44.5%	8	2	19	90	402	114	90
<b>District 5</b>	<b>128</b>	<b>100</b>	<b>98</b>	<b>87</b>	<b>-11.8%</b>	<b>93</b>	<b>67</b>	<b>128</b>	<b>1,122</b>	<b>1,626</b>	<b>1,011</b>	<b>1,025</b>
Anne Arundel County - Annapolis Shop	33	28	15	21	38.2%	23	15	33	272	393	249	250
Anne Arundel County - Glen Burnie Shop	46	33	25	23	-10.4%	36	23	48	434	705	319	500
Calvert County - Prince Frederick Shop	29	17	13	14	9.5%	13	2	29	158	257	242	120
Charles County - LaPlata Shop	8	13	39	21	-47.5%	13	5	39	157	138	94	95
St. Mary's County - Leonardtown Shop	11	9	6	8	45.6%	8	3	14	100	133	107	60
<b>District 6</b>	<b>35</b>	<b>40</b>	<b>30</b>	<b>20</b>	<b>-33.1%</b>	<b>28</b>	<b>10</b>	<b>51</b>	<b>334</b>	<b>577</b>	<b>285</b>	<b>315</b>
Allegany County - LaVale	18	29	4	5	43.4%	11	0	30	138	32	43	95
Garrett County - Keyser's Ridge Shop	0	0	16	5	-67.0%	3	0	16	33	73	66	20
Washington County - Hagerstown	18	11	10	9	-7.6%	14	9	22	163	472	177	200
<b>District 7</b>	<b>88</b>	<b>95</b>	<b>46</b>	<b>45</b>	<b>-3.1%</b>	<b>75</b>	<b>45</b>	<b>117</b>	<b>906</b>	<b>966</b>	<b>676</b>	<b>715</b>
Carroll County - Westminster Shop	12	5	4	6	48.8%	8	3	21	93	92	76	65
Frederick County - Frederick Shop	44	62	19	11	-46.1%	36	11	84	436	395	242	300
Howard County - Dayton Shop	33	28	22	28	24.3%	31	13	76	377	479	358	350



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Mowing (Acres)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>91</b>	<b>684</b>	<b>7,303</b>	<b>9,133</b>	<b>25.1%</b>	<b>4,191</b>	<b>10</b>	<b>9,133</b>	<b>50,287</b>	<b>86,469</b>	<b>53,532</b>	<b>47,047</b>
<b>District 1</b>	<b>20</b>	<b>88</b>	<b>1,536</b>	<b>1,007</b>	<b>-34.5%</b>	<b>679</b>	<b>2</b>	<b>1,860</b>	<b>8,144</b>	<b>14,283</b>	<b>9,324</b>	<b>8,340</b>
Dorchester County - Cambridge Shop	0	12	285	60	-79.0%	118	0	285	1,410	2,375	1,492	1,840
Somerset county - Princess Anne Shop	0	29	229	183	-20.1%	105	0	303	1,260	2,889	1,611	1,000
Wicomoco County - Salisbury Shop	16	38	594	447	-24.7%	216	0	647	2,597	4,422	3,255	2,500
Worcester County - Snow Hill Shop	3	9	429	317	-26.1%	240	1	812	2,876	4,597	2,966	3,000
<b>District 2</b>	<b>3</b>	<b>11</b>	<b>1,281</b>	<b>1,248</b>	<b>-2.5%</b>	<b>733</b>	<b>3</b>	<b>1,934</b>	<b>8,791</b>	<b>14,877</b>	<b>7,005</b>	<b>8,207</b>
Caroline County - Denton Shop	0	0	80	220	176.2%	112	0	333	1,347	2,571	1,185	1,400
Cecil County - Elkton Shop	2	3	268	385	43.4%	154	1	385	1,846	1,792	1,463	1,800
Kent County - Chestertown Shop	0	0	368	84	-77.3%	140	0	410	1,679	2,394	1,452	1,650
Queen Anne's County - Centreville Shop	0	2	373	333	-10.9%	206	0	588	2,470	5,093	1,703	1,900
Talbot County - Easton	1	6	192	227	18.7%	121	0	452	1,449	3,026	1,202	1,457
<b>District 3</b>	<b>38</b>	<b>291</b>	<b>853</b>	<b>1,396</b>	<b>63.7%</b>	<b>720</b>	<b>1</b>	<b>2,201</b>	<b>8,638</b>	<b>11,826</b>	<b>9,549</b>	<b>8,290</b>
Montgomery County - Fairland Shop	27	60	204	488	139.7%	153	1	563	1,836	1,436	1,455	1,090
Montgomery County - Gaithersburg Shop	5	90	223	360	61.2%	128	0	360	1,531	3,686	1,476	1,200
Prince George's County - Laurel Shop	5	82	182	235	28.5%	248	0	1,894	2,981	3,207	4,301	3,100
Prince George's County - Marlboro Shop	1	61	243	314	28.8%	191	0	608	2,290	3,497	2,317	2,900
<b>District 4</b>	<b>0</b>	<b>138</b>	<b>1,961</b>	<b>1,315</b>	<b>-32.9%</b>	<b>603</b>	<b>0</b>	<b>1,961</b>	<b>7,231</b>	<b>12,772</b>	<b>8,464</b>	<b>6,110</b>
Baltimore County - Golden Ring Shop	0	104	570	404	-29.1%	153	0	570	1,842	2,469	2,176	1,710
Baltimore County - Hereford Shop	0	12	333	368	10.7%	109	0	368	1,308	3,693	1,848	1,000
Baltimore County - Owings Mills Shop	0	2	318	251	-20.8%	117	0	468	1,399	1,649	1,310	1,400
Harford County - Churchville	0	20	741	291	-60.7%	224	0	741	2,683	4,962	3,131	2,000
<b>District 5</b>	<b>17</b>	<b>52</b>	<b>683</b>	<b>1,259</b>	<b>84.2%</b>	<b>550</b>	<b>2</b>	<b>1,259</b>	<b>6,606</b>	<b>13,416</b>	<b>6,010</b>	<b>6,200</b>
Anne Arundel County - Annapolis Shop	0	25	97	136	40.4%	96	0	336	1,147	1,799	1,091	1,000
Anne Arundel County - Glen Burnie Shop	0	12	107	263	146.5%	68	0	263	817	2,208	811	800
Calvert County - Prince Frederick Shop	2	12	124	259	109.5%	101	0	311	1,208	2,502	1,152	1,200
Charles County - LaPlata Shop	13	0	197	261	32.7%	151	0	429	1,817	3,531	1,242	2,000
St. Mary's County - Leonardtown Shop	2	3	160	340	112.9%	135	0	368	1,616	3,375	1,714	1,200
<b>District 6</b>	<b>4</b>	<b>46</b>	<b>396</b>	<b>1,569</b>	<b>295.8%</b>	<b>400</b>	<b>0</b>	<b>1,569</b>	<b>4,806</b>	<b>7,671</b>	<b>5,362</b>	<b>4,200</b>
Allegany County - LaVale	0	5	125	368	194.1%	93	0	368	1,120	1,995	1,468	1,300
Garrett County - Keyser's Ridge Shop	0	4	8	338	4125.0%	59	0	338	704	1,667	882	500
Washington County - Hagerstown	4	37	263	863	227.8%	249	0	987	2,982	4,010	3,012	2,400
<b>District 7</b>	<b>10</b>	<b>57</b>	<b>593</b>	<b>1,339</b>	<b>126.0%</b>	<b>506</b>	<b>0</b>	<b>1,339</b>	<b>6,071</b>	<b>11,624</b>	<b>7,816</b>	<b>5,700</b>
Carroll County - Westminster Shop	0	15	156	221	41.7%	78	0	253	930	2,297	1,574	1,200
Frederick County - Frederick Shop	8	40	257	753	192.9%	261	0	753	3,134	5,799	3,846	2,700
Howard County - Dayton Shop	3	2	179	365	103.5%	167	0	365	2,006	3,528	2,396	1,800



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Pavement Markings (Sq. Ft.)	\$ - \$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>20,296</b>	<b>60,929</b>	<b>120,344</b>	<b>174,593</b>	<b>45.1%</b>	<b>42,173</b>	<b>213</b>	<b>174,593</b>	<b>506,074</b>	<b>537,551</b>	<b>264,294</b>	<b>238,091</b>
<b>District 1</b>	<b>176</b>	<b>128</b>	<b>5,630</b>	<b>233</b>	<b>-95.9%</b>	<b>658</b>	<b>0</b>	<b>5,630</b>	<b>7,893</b>	<b>1,866</b>	<b>1,688</b>	<b>8,200</b>
Dorchester County - Cambridge Shop	176	128	48	120	150.0%	70	0	213	837	740	353	700
Somerset county - Princess Anne Shop	0	0	0	113	NA	9	0	113	113	0	0	5,500
Wicomico County - Salisbury Shop	0	0	0	0	NA	68	0	400	810	416	0	1,000
Worcester County - Snow Hill Shop	0	0	5,582	0	-100.0%	511	0	5,582	6,133	710	1,335	1,000
<b>District 2</b>	<b>4,585</b>	<b>10,928</b>	<b>17,873</b>	<b>96,732</b>	<b>441.2%</b>	<b>11,339</b>	<b>0</b>	<b>96,732</b>	<b>136,074</b>	<b>53,617</b>	<b>3,943</b>	<b>33,000</b>
Caroline County - Denton Shop	1,182	3,096	2,628	67,464	2467.1%	6,286	0	67,464	75,436	2,500	1,492	6,000
Cecil County - Elkton Shop	0	3,026	2,952	24,235	721.0%	2,566	0	24,235	30,787	300	2,025	7,500
Kent County - Chestertown Shop	10	1,126	4,519	2,400	-46.9%	671	0	4,519	8,055	49,182	300	6,000
Queen Anne's County - Centreville Shop	3,393	0	1,849	2,633	42.4%	897	0	3,393	10,765	105	0	7,500
Talbot County - Easton	0	3,680	5,925	0	-100.0%	919	0	5,925	11,031	1,530	126	6,000
<b>District 3</b>	<b>1,047</b>	<b>26,762</b>	<b>54,554</b>	<b>25,403</b>	<b>-53.4%</b>	<b>14,240</b>	<b>0</b>	<b>54,554</b>	<b>170,879</b>	<b>171,355</b>	<b>170,507</b>	<b>93,500</b>
Montgomery County - Fairland Shop	334	8,834	8,077	1,533	-81.0%	2,912	0	13,390	34,946	8,780	50,592	30,000
Montgomery County - Gaithersburg Shop	611	16,567	18,530	23,161	25.0%	5,011	0	23,161	60,132	62,888	1,383	2,500
Prince George's County - Laurel Shop	102	1,362	0	617	NA	2,907	0	31,248	34,880	29,391	111,965	36,000
Prince George's County - Marlboro Shop	0	0	27,947	93	-99.7%	3,410	0	27,947	40,920	70,297	6,567	25,000
<b>District 4</b>	<b>12,396</b>	<b>10,469</b>	<b>8,649</b>	<b>6,303</b>	<b>-27.1%</b>	<b>4,239</b>	<b>0</b>	<b>12,396</b>	<b>50,870</b>	<b>249,362</b>	<b>33,189</b>	<b>18,141</b>
Baltimore County - Golden Ring Shop	1,004	7,643	3,156	2,892	-8.4%	1,327	0	7,643	15,925	132,263	16,624	6,000
Baltimore County - Hereford Shop	2,081	34	5,493	1,860	-66.1%	926	0	5,493	11,109	34,893	2,644	1,641
Baltimore County - Owings Mills Shop	3,954	2,451	0	0	NA	1,361	0	6,182	16,330	42,828	13,407	10,000
Harford County - Churchville	5,358	341	0	1,551	NA	626	0	5,358	7,506	39,378	514	500
<b>District 5</b>	<b>2,092</b>	<b>10,506</b>	<b>26,109</b>	<b>18,560</b>	<b>-28.9%</b>	<b>5,711</b>	<b>0</b>	<b>26,109</b>	<b>68,532</b>	<b>17,892</b>	<b>20,040</b>	<b>26,200</b>
Anne Arundel County - Annapolis Shop	1,788	1,104	1,421	3,348	135.6%	907	0	3,348	10,889	9,190	12,972	6,000
Anne Arundel County - Glen Burnie Shop	304	1,602	0	0	NA	488	0	2,686	5,857	1,005	1,290	10,000
Calvert County - Prince Frederick Shop	0	5,181	14,568	3,928	-73.0%	1,980	0	14,568	23,763	225	34	200
Charles County - LaPlata Shop	0	0	2,604	5,673	117.8%	749	0	5,673	8,983	5,935	2,901	6,000
St. Mary's County - Leonardtown Shop	0	2,619	7,516	5,612	-25.3%	1,587	0	7,516	19,041	1,538	2,843	4,000
<b>District 6</b>	<b>0</b>	<b>280</b>	<b>4,781</b>	<b>12,147</b>	<b>154.1%</b>	<b>3,040</b>	<b>0</b>	<b>12,340</b>	<b>36,475</b>	<b>25,046</b>	<b>34,640</b>	<b>28,000</b>
Allegany County - LaVale	0	0	0	0	NA	280	0	1,954	3,356	5,195	3,970	4,000
Garrett County - Keyser's Ridge Shop	0	0	2,584	10,006	287.2%	2,141	0	10,006	25,690	14,012	26,265	20,000
Washington County - Hagerstown	0	280	2,197	2,141	-2.5%	619	0	2,197	7,429	5,839	4,405	4,000
<b>District 7</b>	<b>0</b>	<b>1,856</b>	<b>2,748</b>	<b>15,215</b>	<b>453.7%</b>	<b>2,946</b>	<b>0</b>	<b>15,215</b>	<b>35,351</b>	<b>18,412</b>	<b>287</b>	<b>31,050</b>
Carroll County - Westminster Shop	0	0	0	10,776	NA	1,595	0	10,776	19,140	461	30	10,500
Frederick County - Frederick Shop	0	0	0	0	NA	595	0	7,138	17,901	17,901	225	20,000
Howard County - Dayton Shop	0	1,856	2,748	4,439	61.5%	756	0	4,439	9,073	50	32	550



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Maintenance Activities**

Signs (Each Install)	\$ - \$ - \$ - \$ -					FY To-Date			FISCAL YEAR TOTALS			
	Mar-2011	Apr-2011	May-2011	Jun-2011	% Change	Average	Min	Max	YTD Total	2009	2010	FY Target
<b>SHA-wide</b>	<b>5,150</b>	<b>4,586</b>	<b>3,928</b>	<b>4,651</b>	<b>18.4%</b>	<b>3,536</b>	<b>2,134</b>	<b>5,150</b>	<b>42,436</b>	<b>43,079</b>	<b>40,016</b>	<b>34,129</b>
<b>District 1</b>	<b>579</b>	<b>429</b>	<b>445</b>	<b>593</b>	<b>33.4%</b>	<b>417</b>	<b>267</b>	<b>593</b>	<b>5,003</b>	<b>4,135</b>	<b>4,290</b>	<b>4,050</b>
Dorchester County - Cambridge Shop	268	296	201	331	64.7%	178	72	331	2,136	1,554	1,689	1,500
Somerset county - Princess Anne Shop	132	17	86	131	52.3%	63	17	132	753	194	392	350
Wicomoco County - Salisbury Shop	103	68	74	90	22.4%	75	37	107	902	895	893	900
Worcester County - Snow Hill Shop	76	48	84	41	-51.2%	101	41	159	1,213	1,492	1,316	1,300
<b>District 2</b>	<b>558</b>	<b>338</b>	<b>448</b>	<b>584</b>	<b>30.4%</b>	<b>459</b>	<b>199</b>	<b>691</b>	<b>5,508</b>	<b>7,141</b>	<b>7,464</b>	<b>5,500</b>
Caroline County - Denton Shop	67	24	109	188	72.5%	81	8	188	972	1,310	1,196	1,000
Cecil County - Elkton Shop	69	27	35	89	154.3%	80	9	252	955	1,454	1,729	1,000
Kent County - Chestertown Shop	196	136	91	20	-78.0%	110	20	196	1,321	1,605	2,002	1,300
Queen Anne's County - Centreville Shop	139	93	103	85	-17.5%	97	48	145	1,168	1,753	1,372	1,200
Talbot County - Easton	87	58	110	202	83.6%	91	57	202	1,092	1,019	1,165	1,000
<b>District 3</b>	<b>1,726</b>	<b>1,241</b>	<b>1,041</b>	<b>1,100</b>	<b>5.7%</b>	<b>877</b>	<b>515</b>	<b>1,726</b>	<b>10,520</b>	<b>8,089</b>	<b>8,286</b>	<b>7,030</b>
Montgomery County - Fairland Shop	372	192	135	113	-16.3%	172	89	372	2,065	1,147	1,701	1,000
Montgomery County - Gaithersburg Shop	197	151	149	112	-24.8%	155	75	279	1,858	2,543	1,816	1,710
Prince George's County - Laurel Shop	968	776	595	710	19.3%	430	160	968	5,165	1,532	3,397	3,000
Prince George's County - Marlboro Shop	189	122	162	165	1.9%	119	86	189	1,432	2,867	1,372	1,320
<b>District 4</b>	<b>459</b>	<b>617</b>	<b>430</b>	<b>740</b>	<b>72.1%</b>	<b>397</b>	<b>213</b>	<b>740</b>	<b>4,769</b>	<b>5,634</b>	<b>4,039</b>	<b>3,649</b>
Baltimore County - Golden Ring Shop	158	135	108	220	103.7%	120	76	220	1,441	1,988	1,375	1,200
Baltimore County - Hereford Shop	102	278	112	98	-12.5%	98	22	278	1,180	925	687	620
Baltimore County - Owings Mills Shop	105	78	77	324	320.8%	91	28	324	1,088	1,352	1,035	879
Harford County - Churchville	94	126	133	98	-26.3%	88	33	133	1,060	1,370	942	950
<b>District 5</b>	<b>1,073</b>	<b>1,096</b>	<b>738</b>	<b>1,091</b>	<b>47.8%</b>	<b>795</b>	<b>534</b>	<b>1,096</b>	<b>9,541</b>	<b>9,100</b>	<b>9,021</b>	<b>7,800</b>
Anne Arundel County - Annapolis Shop	311	317	194	264	36.1%	196	119	317	2,353	2,444	2,483	2,000
Anne Arundel County - Glen Burnie Shop	355	443	326	413	26.7%	273	122	443	3,278	2,711	3,203	2,500
Calvert County - Prince Frederick Shop	90	132	50	121	142.0%	109	45	291	1,302	940	879	1,000
Charles County - LaPlata Shop	144	91	68	192	182.4%	107	68	192	1,280	1,312	1,178	1,200
St. Mary's County - Leonardtown Shop	173	113	100	101	1.0%	111	84	173	1,328	1,693	1,278	1,100
<b>District 6</b>	<b>187</b>	<b>386</b>	<b>461</b>	<b>246</b>	<b>-46.6%</b>	<b>244</b>	<b>124</b>	<b>461</b>	<b>2,923</b>	<b>3,906</b>	<b>3,674</b>	<b>2,600</b>
Allegany County - LaVale	43	88	125	29	-76.8%	54	0	125	652	665	996	700
Garrett County - Keyser's Ridge Shop	1	0	146	53	-63.7%	41	0	146	487	700	690	400
Washington County - Hagerstown	143	298	190	164	-13.7%	149	80	298	1,784	2,541	1,988	1,500
<b>District 7</b>	<b>568</b>	<b>479</b>	<b>365</b>	<b>297</b>	<b>-18.6%</b>	<b>348</b>	<b>240</b>	<b>568</b>	<b>4,172</b>	<b>5,074</b>	<b>3,243</b>	<b>3,500</b>
Carroll County - Westminster Shop	148	119	121	126	4.1%	122	81	186	1,465	2,038	1,539	1,400
Frederick County - Frederick Shop	274	228	121	101	-16.5%	109	43	274	1,311	1,357	743	1,200
Howard County - Dayton Shop	146	132	123	70	-43.1%	116	58	215	1,396	1,679	943	900



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**State Highway Administration--System Preservation**

System Preservation and Maintenance	ANNUAL PERIODS				% Change	Multiple Year			Total	CY 2011 Target
	CY 2008	CY 2009	CY 2010	CY 2011		Average	Min	Max		
<b>Pavement Condition</b>										
% of roadway mileage with acceptable ride quality	86%	87%	86%		-100.0%	85.0%	83.0%	87.0%		84%
<b>Pavement Maintenance</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
Number of lane-miles resurfaced (all funding)	704	801	887		-100.0%	827.0	704.0	961.0		
# of lane-miles resurfaced (operating budget Fund 77)	605	731	780		-100.0%	716.2	605.0	785.0		
<b>Bridge Condition</b>	<b>CY 2008</b>	<b>CY 2009</b>	<b>CY 2010</b>	<b>CY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>CY 2011 Target</b>
% of bridges along SHA portion of NHS safe for all legal	100%	100%	100%	100%	0.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network where there is no adverse effect on their safe use by emergency vehicles, school buses, and vehicles servicing the economy of an area	100%	100%	100%		-100.0%	100.0%	100.0%	100.0%		100%
Percentage of bridges along SHA Highway Network that will allow all legally loaded vehicles to safely traverse	99%	99%	99%	99%	0.0%	99%	99%	99%		100%
# of SHA bridges that are structurally deficient	129	114	107	106	-0.9%	132	114	143		120
<b>Maintenance Activity Expenditures</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
Number of lane-miles maintained	16,857	16,896	16,961	16,988	0.2%	16797.6	16717.0	16895.8		
Maintenance Activity Expenditures	\$56,059,807	\$55,384,650	\$43,538,114		-100.0%	\$55,938,486	\$55,384,650	\$56,371,000		\$43,500,001
Maintenance Activity Expenditures per lane mile	\$3,326	\$3,278	\$2,567		-100.0%	\$3,321	\$3,278	\$3,358		\$2,557
<b>Maintenance Condition</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2011</b>	<b>FY 2010</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 2011 Target</b>
% of SHA network in overall preferred condition	81.7%	86.9%	85.8%		-100.0%	85.2%	81.7%	87.1%		84%
District 1	87.8%	92.5%	91.2%		-100.0%	90.0%	87.8%	92.5%		84%
District 2	83.9%	91.3%	91.4%		-100.0%	88.1%	83.9%	91.3%		84%
District 3	75.4%	79.2%	78.6%		-100.0%	80.0%	75.4%	82.9%		84%
District 4	78.7%	84.1%	84.8%		-100.0%	83.0%	78.7%	86.5%		84%
District 5	79.4%	83.6%	81.9%		-100.0%	82.8%	79.4%	85.0%		84%
District 6	83.7%	90.8%	89.5%		-100.0%	86.8%	83.7%	90.8%		84%
District 7	86.2%	88.8%	84.4%		-100.0%	88.1%	86.2%	90.2%		84%
% SHA roadside miles with acceptable mowing	59.1%	74.9%	89.2%		-100.0%	70.5%	59.1%	76.2%		70%
% of SHA roadside miles with acceptable litter levels	79.2%	86.4%	84.0%		-100.0%	81.3%	74.5%	86.4%		70%
% of SHA feet of ditches acceptable	91.8%	95.0%	93.2%		-100.0%	93.6%	91.8%	95.0%		85%
% of SHA feet of culverts acceptable	87.4%	89.8%	93.7%		-100.0%	89.6%	87.4%	91.3%		85%
% of SHA inlets acceptable	95.3%	93.8%	97.1%		-100.0%	94.0%	91.7%	95.9%		85%
% of SHA miles of drop-off/build-up on roadside acceptable	71.3%	83.0%	79.5%		-100.0%	81.2%	71.3%	84.1%		85%
% of SHA roadside miles with acceptable debris levels	74.0%	76.1%	70.7%		-100.0%	81.1%	74.0%	87.5%		80%
% of SHA signs functioning	94.3%	95.2%	94.5%		-100.0%	96.5%	94.3%	98.1%		95%
% pavement marking acceptable	66.0%	68.7%	62.4%		-100.0%	73.6%	66.0%	80.4%		80%
% of miles of brush and tree acceptable	74.4%	81.5%	81.0%		-100.0%	77.0%	73.6%	81.5%		75%
% of feet of guardrail acceptable	89.5%	94.5%	94.3%		-100.0%	92.3%	89.5%	94.5%		90%
% of SHA stripe miles functioning	89.4%	92.4%	80.8%		-100.0%	88.1%	80.7%	92.4%		98%
% of SHA roadway lighting functioning	88.7%	88.5%	86.1%		-100.0%	88.8%	88.4%	89.6%		85%



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Roadway Lighting	Mar-11	Apr-11	May-11	Jun-11	% Change	Fiscal Year to Date (2011)				FY 2011 Target
						Average	Min	Max	Total	
% of lights lit	80.8%	82.1%	83.2%	82.2%	-1.2%	83.0%	80.8%	84.4%		85%
District 1	92.9%	92.7%	95.0%	92.2%	-2.9%	93.7%	92.2%	95.0%		85%
District 2	80.6%	82.4%	81.8%	83.2%	1.7%	83.6%	80.6%	88.7%		85%
District 3	83.1%	82.8%	82.0%	83.0%	1.2%	82.9%	82.0%	83.5%		85%
District 4	65.8%	68.4%	71.5%	70.5%	-1.3%	72.0%	65.8%	75.8%		85%
District 5	84.0%	86.4%	85.7%	86.0%	0.4%	84.5%	77.6%	91.1%		85%
District 6	96.3%	96.3%	96.0%	95.5%	-0.5%	95.6%	93.9%	96.5%		85%
District 7	77.7%	79.6%	83.6%	78.6%	-6.0%	81.9%	77.7%	86.8%		85%
<b>Calendar Year to Date (2011)</b>										
LED Lighting - Upgrading traffic control devices (TCD) to LED	Jul-Sept 2010	Oct-Nov 2010	Jan-Mar 2011	Apr-Jun 2011	% Change	Average	Min	Max	Total	CY 2011 Target
Total number of TCD statewide			3,800	3,800	0.0%	3,800	3,800	3,800	7,600	
Total number of TCD with LED			2,525	2,717	7.6%	2,621	2,525	2,717	5,242	
Percent statewide total converted to LED			67%	72%	7.5%	70%	67%	72%		82%
Corporate Sponsorship for Litter Removal-Statewide	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	FY 2011 Target
Number of corporate sponsors	74.0	76.0	79.0	83.0	5.1%	71.5	60.0	83.0		
Number of sponsored segments	241.0	241.0	239.0	250.0	4.6%	219.1	174.0	250.0		
Number of un-sponsored segments	203.0	203.0	208.0	196.0	-5.8%	207.7	196.0	228.0		
Miles of sponsored segments	262.0	257.4	255.0	266.3	4.4%	236.5	188.3	266.3		
Miles of un-sponsored segments	216.1	219.9	222.0	209.2	-5.7%	239.1	209.2	464.6		
Number of bags of litter collected	1331	1109	1030	1306	26.8%	931.7	520.0	1,331.0	11,180	
Estimated cost savings compared to SHA crews	\$37,158	\$31,880	\$29,645	\$37,589	26.8%	\$27,042	\$15,597	\$37,589	\$324,505	
Estimated cost savings compared to Inmate crews	\$20,438	\$17,949	\$16,707	\$21,183	26.8%	\$15,819	\$9,674	\$21,183	\$189,825	
District 1	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.3	3.0	4.0		
Number of un-sponsored segments	8.0	8.0	8.0	8.0	0.0%	7.8	7.0	8.0		
Miles of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.3	3.0	4.2		
Miles of un-sponsored segments	8.3	8.3	8.3	8.3	0.0%	8.0	7.1	8.3		
Number of bags of litter collected	4.0	4.0	4.0	9.0	125.0%	4.8	0.0	10.0	57	
District 2	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	3.0	3.0	3.0	4.0	33.3%	3.0	2.0	4.0		
Number of sponsored segments	14.0	14.0	14.0	15.0	7.1%	13.5	11.0	15.0		
Number of un-sponsored segments	23.0	23.0	23.0	21.0	-8.7%	23.4	21.0	26.0		
Miles of sponsored segments	14.9	14.9	14.9	15.7	5.2%	14.4	11.5	15.7		
Miles of un-sponsored segments	23.5	23.5	23.5	21.4	-9.1%	24.0	21.4	26.9		
Number of bags of litter collected	89.0	40.0	27.0	55.0	103.7%	44.3	19.0	89.0	531	
District 3 - Montgomery County	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	9.0	10.0	11.0	13.0	18.2%	8.4	6.0	13.0		
Number of sponsored segments	23.0	21.0	20.0	22.0	10.0%	17.8	11.0	23.0		
Number of un-sponsored segments	17.0	19.0	20.0	18.0	-10.0%	21.4	17.0	27.0		
Miles of sponsored segments	24.9	23.2	22.2	24.0	8.0%	19.2	11.7	24.9		
Miles of un-sponsored segments	17.7	19.5	20.5	18.7	-8.7%	22.1	17.7	27.5		
Number of bags of litter collected	52.0	66.0	52.0	77.0	48.1%	41.5	15.0	82.0	498	



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District 3 - Prince George's County	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Min	Max	Total	FY Target
Number of corporate sponsors	16.0	16.0	16.0	17.0	6.3%	14.8	12.0	17.0		
Number of sponsored segments	37.0	37.0	37.0	38.0	2.7%	32.6	21.0	38.0		
Number of un-sponsored segments	41.0	41.0	41.0	40.0	-2.4%	43.3	40.0	49.0		
Miles of sponsored segments	38.5	38.5	38.5	39.7	3.1%	34.5	23.6	39.7		
Miles of un-sponsored segments	47.0	47.0	47.0	45.8	-2.5%	48.0	45.8	51.0		
Number of bags of litter collected	201.0	227.0	241.0	234.0	-2.9%	177.6	107.0	241.0	2,131	
<b>District 4</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	30.0	30.0	31.0	31.0	0.0%	28.4	24.0	31.0		
Number of sponsored segments	79.0	79.0	78.0	78.0	0.0%	72.3	63.0	79.0		
Number of un-sponsored segments	32.0	32.0	33.0	33.0	0.0%	32.0	30.0	36.0		
Miles of sponsored segments	84.9	84.9	83.3	83.3	0.0%	77.5	68.0	84.9		
Miles of un-sponsored segments	33.6	33.6	35.3	35.2	0.0%	33.9	31.8	38.8		
Number of bags of litter collected	465.0	425.0	348.0	497.0	42.8%	329.0	121.0	497.0	3,948	
<b>District 5</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	19.0	20.0	20.0	22.0	10.0%	18.2	15.0	22.0		
Number of sponsored segments	55.0	56.0	56.0	59.0	5.4%	51.0	44.0	59.0		
Number of un-sponsored segments	42.0	41.0	41.0	38.0	-7.3%	40.0	37.0	44.0		
Miles of sponsored segments	57.7	59.0	59.0	62.4	5.8%	53.9	47.3	62.4		
Miles of un-sponsored segments	43.8	41.9	41.9	38.9	-7.1%	41.8	38.4	46.0		
Number of bags of litter collected	339.0	216.0	230.0	306.0	33.0%	233.8	154.0	339.0	2,805	
<b>District 6</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		
Number of sponsored segments	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		
Number of un-sponsored segments	12.0	12.0	12.0	12.0	0.0%	12.0	12.0	12.0		
Miles of sponsored segments	3.5	3.5	3.5	3.5	0.0%	3.4	3.3	3.5		
Miles of un-sponsored segments	13.1	13.1	13.1	13.1	0.0%	12.8	12.4	13.1		
Miles of un-sponsored segments	13.0	13.0	13.0	13.0	0.0%	11.1	0.0	16.0	133	
<b>District 7</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Average</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY Target</b>
Number of corporate sponsors	12.0	13.0	14.0	14.0	0.0%	12.0	9.0	14.0		
Number of sponsored segments	27.0	28.0	28.0	32.0	14.3%	25.7	18.0	32.0		
Number of un-sponsored segments	28.0	27.0	30.0	26.0	-13.3%	27.9	26.0	31.0		
Miles of sponsored segments	34.5	30.4	30.4	34.8	14.4%	30.2	19.6	34.8		
Miles of un-sponsored segments	29.1	33.1	32.3	27.9	-13.6%	29.5	26.7	33.1		
Number of bags of litter collected	168.0	118.0	111.0	115.0	3.6%	89.4	30.0	168.0	1,073	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

Litter Removal Activity per roadside mile (truckloads of litter removed) by SHA, Inmates, and/or Paid Contractors						Multiple Year				Total
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	
<b>District 1</b>	<b>587.2</b>	<b>549.1</b>	<b>533.2</b>	<b>257.0</b>		<b>-100.0%</b>	<b>548.5</b>	<b>257.0</b>	<b>754.8</b>	
Dorchester	13.5	43.4	39.4	28.0		-100.0%	34.0	13.5	58.2	
Somerset	193.2	214.7	182.1	57.0		-100.0%	178.0	57.0	241.6	
Wicomico	220.5	158.5	167.9	60.0		-100.0%	178.3	60.0	277.8	
Worcester	160.0	132.5	143.9	111.0		-100.0%	158.1	111.0	213.8	
<b>District 2</b>	<b>1,122.1</b>	<b>1,272.2</b>	<b>1,072.0</b>	<b>831.0</b>		<b>-100.0%</b>	<b>1,173.2</b>	<b>831.0</b>	<b>1,481.8</b>	
Caroline	159.1	161.8	105.5	130.0		-100.0%	141.9	105.5	172.2	
Cecil	384.5	368.3	323.7	262.0		-100.0%	367.2	262.0	451.8	
Kent	125.6	113.0	96.1	117.0		-100.0%	124.3	96.1	182.0	
Queen Anne's	335.4	469.4	385.2	230.0		-100.0%	427.6	230.0	580.8	
Talbot	117.5	159.8	161.5	92.0		-100.0%	112.3	48.0	161.5	
<b>District 3</b>	<b>6,383.8</b>	<b>6,152.1</b>	<b>7,080.4</b>	<b>2,081.0</b>		<b>-100.0%</b>	<b>5,405.5</b>	<b>2,081.0</b>	<b>7,080.4</b>	
Montgomery	3,766.7	2,662.7	2,973.4	611.0		-100.0%	2,516.3	611.0	4,212.1	
Prince George's	2,617.0	3,489.4	4,107.1	1,470.0		-100.0%	2,889.2	1,470.0	4,107.1	
<b>District 4</b>	<b>2,429.6</b>	<b>3,781.8</b>	<b>2,273.0</b>	<b>1,386.0</b>		<b>-100.0%</b>	<b>2,418.1</b>	<b>1,386.0</b>	<b>3,781.8</b>	
Baltimore	2,155.4	3,462.3	1,871.5	1,273.0		-100.0%	2,102.0	1,273.0	3,462.3	
Harford	274.3	319.5	402.0	114.0		-100.0%	316.3	114.0	427.4	
<b>District 5</b>	<b>2,390.1</b>	<b>2,022.8</b>	<b>1,626.1</b>	<b>1,011.0</b>		<b>-100.0%</b>	<b>1,869.6</b>	<b>1,011.0</b>	<b>2,390.1</b>	
Anne Arundel	1,368.0	1,256.9	1,098.0	568.0		-100.0%	1,149.3	568.0	1,406.7	
Calvert	358.3	378.7	257.4	242.0		-100.0%	304.6	242.0	378.7	
Charles	277.7	198.5	137.8	94.0		-100.0%	236.5	94.0	399.4	
St. Mary's	386.2	188.7	132.9	107.0		-100.0%	179.2	107.0	386.2	
<b>District 6</b>	<b>491.0</b>	<b>782.8</b>	<b>576.9</b>	<b>285.0</b>		<b>-100.0%</b>	<b>557.3</b>	<b>285.0</b>	<b>782.8</b>	
Allegany	73.4	310.0	32.3	43.0		-100.0%	90.2	32.3	310.0	
Garrett	58.3	44.1	73.0	66.0		-100.0%	61.0	44.1	73.0	
Washington	359.3	428.7	471.6	177.0		-100.0%	406.3	177.0	538.3	
<b>District 7</b>	<b>1,257.0</b>	<b>1,146.3</b>	<b>966.3</b>	<b>676.0</b>		<b>-100.0%</b>	<b>1,199.7</b>	<b>676.0</b>	<b>1,820.2</b>	
Carroll	143.9	126.5	91.9	76.0		-100.0%	112.2	76.0	143.9	
Frederick	350.3	295.0	394.9	242.0		-100.0%	328.0	242.0	394.9	
Howard	762.8	724.8	479.5	358.0		-100.0%	759.4	358.0	1,356.7	



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--System Preservation**

Litter Removal Level of Service	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
<b>SHA-Wide Level of Service</b>	<b>74.5%</b>	<b>79.2%</b>	<b>86.4%</b>	<b>84.0%</b>		<b>-100.0%</b>	<b>81.7%</b>	<b>74.5%</b>	<b>86.4%</b>	
<b>District 1</b>	<b>76.6%</b>	<b>79.2%</b>	<b>92.1%</b>	<b>86.4%</b>		<b>-100.0%</b>	<b>85.4%</b>	<b>76.6%</b>	<b>92.1%</b>	
Dorchester	98.2%	83.7%	94.0%	88.4%		-100.0%	91.2%	83.7%	98.2%	
Somerset	78.0%	83.9%	88.9%	84.1%		-100.0%	80.4%	65.2%	88.9%	
Wicomico	66.1%	69.4%	88.8%	79.2%		-100.0%	83.2%	66.1%	100.0%	
Worcester	68.8%	81.5%	95.2%	92.1%		-100.0%	87.4%	68.8%	97.1%	
<b>District 2</b>	<b>76.1%</b>	<b>73.8%</b>	<b>90.2%</b>	<b>90.3%</b>		<b>-100.0%</b>	<b>83.0%</b>	<b>73.8%</b>	<b>90.3%</b>	
Caroline	61.0%	73.8%	93.3%	97.8%		-100.0%	86.5%	61.0%	97.8%	
Cecil	82.6%	76.6%	87.1%	83.6%		-100.0%	85.7%	76.6%	94.0%	
Kent	79.4%	74.5%	96.1%	96.1%		-100.0%	85.3%	74.5%	96.1%	
Queen Anne's	71.0%	73.0%	87.3%	87.3%		-100.0%	78.9%	71.0%	87.3%	
Talbot	88.2%	70.3%	88.0%	88.3%		-100.0%	79.2%	66.7%	88.3%	
<b>District 3</b>	<b>55.6%</b>	<b>66.2%</b>	<b>78.0%</b>	<b>74.2%</b>		<b>-100.0%</b>	<b>68.5%</b>	<b>55.6%</b>	<b>78.0%</b>	
Montgomery	68.6%	82.1%	87.6%	90.5%		-100.0%	81.8%	67.9%	93.9%	
Prince George's	41.7%	50.0%	68.2%	56.4%		-100.0%	54.6%	41.7%	68.2%	
<b>District 4</b>	<b>69.5%</b>	<b>79.2%</b>	<b>82.8%</b>	<b>84.5%</b>		<b>-100.0%</b>	<b>80.7%</b>	<b>69.5%</b>	<b>88.8%</b>	
Baltimore	72.9%	76.2%	79.7%	78.7%		-100.0%	79.2%	72.9%	89.2%	
Harford	63.9%	83.1%	86.8%	89.0%		-100.0%	82.5%	63.9%	89.0%	
<b>District 5</b>	<b>72.1%</b>	<b>75.4%</b>	<b>75.3%</b>	<b>73.0%</b>		<b>-100.0%</b>	<b>75.5%</b>	<b>72.1%</b>	<b>79.4%</b>	
Anne Arundel	62.3%	69.8%	72.7%	70.4%		-100.0%	69.8%	62.3%	80.5%	
Calvert	79.6%	94.0%	78.6%	74.6%		-100.0%	85.0%	74.6%	94.0%	
Charles	75.6%	65.3%	71.7%	72.4%		-100.0%	73.1%	65.3%	82.1%	
St. Mary's	80.0%	84.0%	81.2%	73.6%		-100.0%	80.3%	73.6%	88.4%	
<b>District 6</b>	<b>89.2%</b>	<b>91.3%</b>	<b>98.6%</b>	<b>95.3%</b>		<b>-100.0%</b>	<b>93.2%</b>	<b>89.2%</b>	<b>98.6%</b>	
Allegany	89.9%	88.1%	97.6%	89.8%		-100.0%	90.2%	87.0%	97.6%	
Garrett	93.5%	97.6%	100.0%	99.2%		-100.0%	96.5%	92.8%	100.0%	
Washington	85.3%	89.0%	98.2%	96.5%		-100.0%	93.4%	85.3%	98.2%	
<b>District 7</b>	<b>85.4%</b>	<b>90.3%</b>	<b>89.8%</b>	<b>86.4%</b>		<b>-100.0%</b>	<b>88.8%</b>	<b>85.4%</b>	<b>92.6%</b>	
Carroll	90.2%	95.1%	92.2%	89.3%		-100.0%	92.8%	89.3%	97.1%	
Frederick	89.1%	91.0%	96.3%	89.4%		-100.0%	92.9%	89.1%	96.3%	
Howard	72.6%	83.6%	74.3%	77.2%		-100.0%	78.0%	72.6%	84.8%	



**StateStat**  
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Litter Removal Expenditures per roadside mile	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	% Change	Average	Min	Max	Total
<b>SHA-Wide Expenditures per Roadside Mile</b>	<b>\$727</b>	<b>\$864</b>	<b>\$768</b>	<b>\$588</b>		<b>-100.0%</b>	<b>\$714</b>	<b>\$588</b>	<b>\$864</b>	
<b>District 1</b>	<b>\$403</b>	<b>\$512</b>	<b>\$453</b>	<b>\$288</b>		<b>-100.0%</b>	<b>\$387</b>	<b>\$288</b>	<b>\$512</b>	
Dorchester	\$200	\$463	\$312	\$301		-100.0%	\$281	\$178	\$463	
Somerset	\$877	\$1,047	\$977	\$504		-100.0%	\$795	\$504	\$1,047	
Wicomico	\$376	\$491	\$542	\$289		-100.0%	\$380	\$200	\$542	
Worcester	\$317	\$299	\$204	\$176		-100.0%	\$257	\$176	\$317	
<b>District 2</b>	<b>\$477</b>	<b>\$591</b>	<b>\$502</b>	<b>\$394</b>		<b>-100.0%</b>	<b>\$484</b>	<b>\$394</b>	<b>\$591</b>	
Caroline	\$352	\$384	\$259	\$308		-100.0%	\$313	\$230	\$384	
Cecil	\$765	\$834	\$852	\$547		-100.0%	\$736	\$547	\$852	
Kent	\$342	\$433	\$315	\$309		-100.0%	\$342	\$266	\$433	
Queen Anne's	\$477	\$692	\$592	\$409		-100.0%	\$545	\$409	\$692	
Talbot	\$362	\$484	\$334	\$344		-100.0%	\$369	\$312	\$484	
<b>District 3</b>	<b>\$1,419</b>	<b>\$1,673</b>	<b>\$1,590</b>	<b>\$1,025</b>		<b>-100.0%</b>	<b>\$1,390</b>	<b>\$1,025</b>	<b>\$1,673</b>	
Montgomery	\$862	\$842	\$904	\$741		-100.0%	\$832	\$697	\$948	
Prince George's	\$1,911	\$2,405	\$2,192	\$1,274		-100.0%	\$1,880	\$1,274	\$2,405	
<b>District 4</b>	<b>\$1,001</b>	<b>\$1,006</b>	<b>\$1,106</b>	<b>\$842</b>		<b>-100.0%</b>	<b>\$958</b>	<b>\$835</b>	<b>\$1,106</b>	
Baltimore	\$1,223	\$1,222	\$1,474	\$1,139		-100.0%	\$1,190	\$941	\$1,474	
Harford	\$583	\$600	\$422	\$286		-100.0%	\$523	\$286	\$636	
<b>District 5</b>	<b>\$762</b>	<b>\$1,037</b>	<b>\$792</b>	<b>\$673</b>		<b>-100.0%</b>	<b>\$779</b>	<b>\$646</b>	<b>\$1,037</b>	
Anne Arundel	\$909	\$1,291	\$1,048	\$850		-100.0%	\$957	\$784	\$1,291	
Calvert	\$1,148	\$1,409	\$814	\$747		-100.0%	\$1,025	\$747	\$1,409	
Charles	\$424	\$604	\$441	\$369		-100.0%	\$454	\$348	\$604	
St. Mary's	\$484	\$610	\$519	\$508		-100.0%	\$509	\$423	\$610	
<b>District 6</b>	<b>\$234</b>	<b>\$261</b>	<b>\$167</b>	<b>\$159</b>		<b>-100.0%</b>	<b>\$207</b>	<b>\$159</b>	<b>\$261</b>	
Allegany	\$161	\$168	\$50	\$101		-100.0%	\$103	\$50	\$168	
Garrett	\$59	\$72	\$79	\$55		-100.0%	\$81	\$55	\$152	
Washington	\$400	\$452	\$311	\$267		-100.0%	\$364	\$267	\$452	
<b>District 7</b>	<b>\$580</b>	<b>\$683</b>	<b>\$534</b>	<b>\$553</b>		<b>-100.0%</b>	<b>\$577</b>	<b>\$489</b>	<b>\$683</b>	
Carroll	\$442	\$464	\$361	\$377		-100.0%	\$402	\$316	\$464	
Frederick	\$425	\$450	\$481	\$476		-100.0%	\$445	\$350	\$489	
Howard	\$920	\$1,201	\$750	\$809		-100.0%	\$914	\$750	\$1,201	



## StateStat

### Maryland Department of Transportation

### State Highway Administration--Environmental Stewardship

Environmental Stewardship					Annual Comparisons												
	CY 2007	CY 2008	CY 2009	CY 2010	% Change	Avg	Min	Max									
<b>Recycling</b>																	
Tons of Recycled Paper	450	341	279		-100.0%	339	272	450									
Total Non-MRA Tons	87,672	78,042	77,775		-100.0%	76,036	47,417	89,272									
Total MRA Tons	4,634	7,333	4,995		-100.0%	4,766	3,024	7,333									
MRA Recycling Rate	55.9%	51.0%	48.9%		-100.0%	48.9%	34.4%	55.9%									
<b>Recycled Materials in Construction</b>																	
Tons of RAP used in HMA	103,200	110,051	135,724	130,000	-4.2%	120,832	103,200	135,724									
Percentage of RAP used in HMA	8.5%	10.4%	11.0%	12.9%	17.3%	10.1%	7.5%	12.9%									
<b>Highway Beautification</b>																	
# of Partnership Plantings Projects	19	16	13	0	-100.0%	13	0	19									
<b>Energy Footprint - Vehicles</b>																	
Vehicles registered	935	973	933	922	-1.2%	926	895	973									
Equipment registered	1,421	1,343	1,321	1,346	1.9%	1,401	1,321	1,476									
Vehicle miles driven	14,645,619	14,786,550	13,827,770	18,736,943	35.5%	15,169,160	13,827,770	18,736,943									
Equipment hours operated	602,191	583,468	569,963	528,451	-7.3%	591,833	528,451	648,189									
Vehicle miles per gallon	12	14	17	20	19.6%	15	12	20									
Equipment gallons per hour	2.24	2.13	2.06	2.71	31.6%	2.65	2.06	3.81									
<b>Fiscal Year to Date (2011)</b>																	
<b>Fuel Usage (gallons)</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>Annual Comparison</b>						
Diesel	1,133	890	1,080	1,225	13.4%	985	487	1,225	11,816		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Bio-Diesel	137,070	113,666	113,764	133,332	17.2%	136,874	99,147	245,457	1,642,490		1,358,281	701,299	107,442	2,193	499	11,816	
Unleaded Gasoline	15,917	14,946	14,244	17,001	19.4%	14,515	12,259	17,001	174,184		103,754	928,025	1,529,571	1,671,399	1,781,208	1,642,490	
E10 Gasoline	49,857	44,200	45,578	50,202	10.1%	44,191	36,644	50,202	530,296		210,861	208,259	195,479	204,947	180,405	174,184	
E85 Gasoline	382	484	299	421	40.8%	412	0	678	4,943		678,584	648,902	642,696	600,877	563,850	530,296	
Natural Gas (CNG)	19	0	13	0	-100.0%	7	0	36	89					1	10,108	6,950	4,946
<b>Total Alt. Fuel Usage</b>	<b>187,328</b>	<b>158,350</b>	<b>159,655</b>	<b>183,955</b>	<b>15.2%</b>	<b>181,485</b>	<b>139,992</b>	<b>289,126</b>	<b>2,177,817</b>		<b>314,616</b>	<b>1,576,927</b>	<b>2,172,332</b>	<b>2,282,606</b>	<b>2,352,167</b>	<b>2,177,820</b>	
<b>Total Fuel Used</b>	<b>204,378</b>	<b>174,187</b>	<b>174,978</b>	<b>202,181</b>	<b>15.5%</b>	<b>196,985</b>	<b>153,110</b>	<b>304,174</b>	<b>2,363,817</b>		<b>2,351,481</b>	<b>2,486,499</b>	<b>2,475,253</b>	<b>2,489,735</b>	<b>2,533,071</b>	<b>2,363,820</b>	
<b>Percent Alt. Fuel Used</b>	<b>92%</b>	<b>91%</b>	<b>91%</b>	<b>91%</b>	<b>0.1%</b>					<b>90%</b>	<b>13%</b>	<b>63%</b>	<b>88%</b>	<b>92%</b>	<b>93%</b>	<b>92%</b>	
<b>Fuel Expenditures</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>Annual Comparison</b>						
Diesel Expenditures	\$4,147	\$3,357	\$3,938	\$4,320	9.7%	\$ 3,130	\$1,242	\$4,320	\$37,554		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Bio-Diesel Expenditures	\$515,045	\$439,989	\$439,667	\$496,976	13.0%	\$ 449,790	\$286,643	\$819,086	\$5,397,477		\$3,262,082	\$1,712,534	\$316,701	\$9,507	\$1,217	\$37,553	
Unleaded Gas Expenditures	\$52,994	\$54,378	\$53,897	\$60,283	11.8%	\$ 43,868	\$33,701	\$60,283	\$526,417		\$276,649	\$2,323,784	\$5,148,820	\$4,380,460	\$4,602,627	\$5,397,747	
E10 Gas Expenditures	\$165,931	\$159,413	\$171,054	\$179,945	5.2%	\$ 132,809	\$102,213	\$179,945	\$1,593,712		\$491,696	\$501,145	\$581,628	\$501,604	\$451,580	\$526,477	
E85 Gasoline	\$1,163	\$1,470	\$907	\$1,355	49.4%	\$ 1,168	\$0	\$1,740	\$14,010		\$1,642,779	\$1,605,835	\$1,921,914	\$1,476,626	\$1,408,782	\$1,593,712	
Natural Gas (CNG)	\$69	\$0	\$52	\$0	-100.0%	\$ 19	\$0	\$69	\$226					\$4	\$28,803	\$20,134	\$14,010
<b>Total Alt. Fuel Exp.</b>	<b>\$682,207</b>	<b>\$600,873</b>	<b>\$611,681</b>	<b>\$678,276</b>	<b>10.9%</b>	<b>\$ 583,808</b>	<b>\$403,438</b>	<b>\$949,869</b>	<b>\$7,005,694</b>		<b>\$1,919,429</b>	<b>\$3,929,619</b>	<b>\$7,070,948</b>	<b>\$5,886,307</b>	<b>\$6,031,841</b>	<b>\$7,005,695</b>	
<b>Total Fuel Expenditures</b>	<b>\$739,348</b>	<b>\$658,608</b>	<b>\$669,515</b>	<b>\$742,880</b>	<b>11.0%</b>	<b>\$ 630,810</b>	<b>\$446,629</b>	<b>\$995,589</b>	<b>\$7,569,726</b>		<b>\$5,673,207</b>	<b>\$6,143,565</b>	<b>\$7,969,277</b>	<b>\$6,397,418</b>	<b>\$6,484,637</b>	<b>\$7,569,725</b>	
<b>Environmental Stewardship</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Apr-Jun 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>Annual Comparison</b>						
Acres Wetlands Created, Enhanced, Restored	0.0	0.0	8.9	34.6	288.8%	10.9	0.0	34.6	43.5	43.5	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Linear Feet Streams Restored	0.0	0.0	0.0	5,000.0		1250.0	0.0	5000.0	5000.0	7,572.0	25.0	0.0	17.5	89.0	0.0	34.6	
Acres of Wildflowers Planted	0.0	55.0	0.0	79.0		33.5	0.0	79.0	134.0	125.0	1,003.0	3,115.0	17,751.0	3,750.0	300.0	5,000.0	
<b>Mitigation - Tracked quarterly</b>	<b>Jul-Sep 2010</b>	<b>Oct-Dec 2010</b>	<b>Jan-Mar 2011</b>	<b>Apr-Jun 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>Annual Comparison</b>						
Acres of Forest Mitigation Completed	0.0	0.0	0.0	43.4		11	0	43	43	20.2	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
<b>Mitigation - Tracked annually</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>Annual Comparison</b>						
Linear feet of stream mitigation completed	10,966.0	0.0	0.0	12,000.0		4,971	0	12000		0	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	
Acres of wetland mitigation completed	15.8	3.3	8.9	6.0	-32.6%	14	3.3	36.6		69.9	\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198	
<b>National Recreation Trails</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>	<b>Total</b>	<b>FY 11 Target</b>	<b>Annual Comparison</b>						
Funds Awarded to Sponsors	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198	20.4%	1,147,942	\$860,935	\$1,412,198			\$1,081,670	\$1,071,268	\$1,136,904	\$1,300,000	\$1,172,617	\$1,412,198	
Funds Reimbursed	\$595,904	\$636,660	\$70,775	\$0	-100.0%	443,845	\$0	\$778,962			\$778,962	\$718,454	\$595,904	\$636,660	\$70,775	\$0	
Number of Projects	54	58	55	49	-10.9%	51	39	58			48	52	54	58	55	49	



# StateStat

## Maryland Department of Transportation

### State Highway Administration--Environmental Stewardship

Environmental compliance - Projects	Fiscal Year to Date (2011)					Fiscal Year to Date (2011)							FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	% Change	Avg	Min	Max	Total										
# of active construction projects with erosion and sediment control permits.	99	95	100	117	17.0%	103	95	117							215	169	172	158	
# of Projects with Noncompliance Findings (E&S)	0	0	0	6	-	2	0	6	6	0	5	7	4	10	10	10	6		
# of non-compliance findings (E&S)	0	0	0	6	-	2	0	6	6	0	5	7	4	10	10	10	6		
Percentage of compliance on erosion/sediment control ratings				99.80%						100.0%	99.7%	99.8%	99.9%	99.7%	99.7%	99.8%			
Environmental Compliance - SHA Facilities	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2008	FY 2009	FY 2010	FY 2011			
# of Facilities	81	92	96	101	5.2%	93	81	101					29	29	48	101			
# of Facilities with Noncompliance Findings	40	41	41	60	46.3%	46	40	60					29	29	34	60			
# of NEW non-compliance findings	98	88	88	151	71.6%	106	88	151	425				1,447	715	364	425			
# of NEW major findings	15	7	7	11	57.1%	10	7	15	40				271	93	55	40			
# of NEW medium findings	50	41	38	79	107.9%	52	38	79	208				919	328	195	208			
# of NEW minor findings	33	40	43	61	41.9%	44	33	61	177				257	294	114	177			
# of non-compliance findings addressed for SHA Facilities	72	108	115	130	13.0%	106	72	130	425	74			927	937	458	425			
# of major findings addressed	32	13	4	18	350.0%	17	4	32	67	44			57	89	83	67			
# of medium findings addressed	17	59	56	56	0.0%	47	17	59	188	17			660	475	234	188			
# of minor findings addressed	23	36	55	56	1.8%	43	23	56	170	13			210	373	141	170			
% of Targeted Findings Addressed	59%	70%	82%	83%	1.2%	74%	59%	83%		100%			64%	82%	81%	83%			
Current # of unresolved non-compliance findings for SHA Facilities	132	112	85	105	23.5%	109	85	132					524	200	106	105			
Current # of unresolved major findings	46	40	43	36	-16.3%	41	36	46					214	91	63	36			
Current # of unresolved medium findings	57	39	21	44	109.5%	40	21	57					260	63	24	44			
Current # of unresolved minor findings	29	33	21	25	19.0%	27	21	33					50	46	19	25			
Critical Area Compliance - SHA Facilities	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	Apr-Jun 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2005	FY 2006	FY 2008	FY 2009	FY 2010	FY 2011			
# of Facilities in CA	4	4	4	5	25.0%	4	4	5	5				4	4	4	5			
# of CA Facilities with Noncompliance Findings	4	4	4	4	0.0%	4	4	4	4				4	4	4	4			
# of NEW non-compliance findings for CA facilities.	7	8	5	10	100.0%	8	5	10	30				208	103	20	30			
Princess Anne	2	0	1	0	-100.0%	1	0	2	3				59	23	7	3			
Denton	3	3	1	5	400.0%	3	1	5	12				53	21	8	12			
Cambridge	1	3	2	3	50.0%	2	1	3	9				45	38	1	9			
Snow Hill	1	2	1	1	0.0%	1	1	2	5				51	21	4	5			
Cambridge Landscape Depot				1		1	1	1	1							1			
# of non-compliance findings addressed for CA Facilities	2	13	5	11	120.0%	8	2	13	31				131	137	31	31			
Princess Anne	0	2	1	0	-100.0%	1	0	2	3				29	36	11	3			
Denton	0	6	1	5	400.0%	3	0	6	12				37	30	9	12			
Cambridge	2	2	2	4	100.0%	3	2	4	10				34	40	4	10			
Snow Hill	0	3	1	1	0.0%	1	0	3	5				31	31	7	5			
Cambridge Landscape Depot				1	0.0%	1	1	1	1							1			
Current # of unresolved non-compliance findings for CA facilities	8	3	3	2	-33.3%	4	2	8	16				77	14	3	2			
Princess Anne	2	0	0	0	0.0%	1	0	2	2				30	4	0	0			
Denton	5	2	2	2	0.0%	3	2	5	11				16	3	2	2			
Cambridge	0	1	1	0	-100.0%	1	0	1	2				11	4	1	0			
Snow Hill	1	0	0	0	0.0%	0	0	1	1				60	3	0	0			
Cambridge Landscape Depot				0	0.0%	0	0	1	1							0			



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Environmental Stewardship**

Million Tree Initiative	Jul-Sep 2010	Oct-Dec 2010	Jan-Mar 2011	April-June 2011	% Change	Avg	Min	Max	Total	FY 11 Target	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Number of trees planted by SHA	0	20,843	0	2,912		5,939	0	20,843	23,755	24,648			2,949	9,458	54,873	23,755
Number of trees planted by others and funded by SHA (includes partnership plantings)	0	0	0	437,900		109,475	0	437,900	437,900	266,040			144	153,423	279,450	437,900
Number of trees planted through ICC Stewardship	0	2,586	0	2,931		1,379	0	2,931	5,517	5,517				175	2,977	5,517
<b>Annual Comparisons</b>																
<b>Stormwater Management Locations</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>% Change</b>	<b>Avg</b>	<b>Min</b>	<b>Max</b>								
<b>Statewide Totals</b>	<b>1,742</b>	<b>1,799</b>	<b>2,009</b>	<b>2,236</b>	<b>11.3%</b>	<b>1,562</b>	<b>1,053</b>	<b>2,236</b>								
Functioning as designed	1,416	1,512	1,753	1,981	13.0%	1,204	688	1,981								
Major maintenance repair needed	101	114	137	148	8.0%	211	101	321								
Retrofit design/functional enhancement needed	225	173	119	107	-10.1%	147	63	225								
<b>District 1</b>	<b>0</b>	<b>0</b>	<b>176</b>	<b>173</b>	<b>-1.7%</b>	<b>35</b>	<b>0</b>	<b>176</b>								
Functioning as designed	0	0	148	148	0.0%	30	0	148								
Major maintenance repair needed	0	0	24	22	-8.3%	5	0	24								
Retrofit design/functional enhancement needed	0	0	4	3	-25.0%	1	0	4								
<b>District 2</b>	<b>101</b>	<b>129</b>	<b>134</b>	<b>134</b>	<b>0.0%</b>	<b>78</b>	<b>0</b>	<b>134</b>								
Functioning as designed	93	116	122	123	0.8%	58	0	123								
Major maintenance repair needed	6	10	10	8	-20.0%	19	0	81								
Retrofit design/functional enhancement needed	2	3	2	3	50.0%	1	0	3								
<b>District 3</b>	<b>441</b>	<b>460</b>	<b>446</b>	<b>499</b>	<b>11.9%</b>	<b>440</b>	<b>400</b>	<b>499</b>								
Functioning as designed	379	405	408	465	14.0%	349	283	465								
Major maintenance repair needed	19	25	23	25	8.7%	62	19	115								
Retrofit design/functional enhancement needed	43	30	15	9	-40.0%	29	9	43								
<b>District 4</b>	<b>275</b>	<b>277</b>	<b>270</b>	<b>355</b>	<b>31.5%</b>	<b>209</b>	<b>0</b>	<b>355</b>								
Functioning as designed	211	218	235	285	21.3%	153	0	285								
Major maintenance repair needed	12	20	12	48	300.0%	28	0	74								
Retrofit design/functional enhancement needed	52	39	23	22	-4.3%	29	0	52								
<b>District 5</b>	<b>523</b>	<b>522</b>	<b>564</b>	<b>562</b>	<b>-0.4%</b>	<b>485</b>	<b>424</b>	<b>564</b>								
Functioning as designed	397	412	458	489	6.8%	352	279	489								
Major maintenance repair needed	39	46	47	19	-59.6%	69	19	137								
Retrofit design/functional enhancement needed	87	64	59	54	-8.5%	64	41	87								
<b>District 6</b>	<b>64</b>	<b>68</b>	<b>71</b>	<b>71</b>	<b>0.0%</b>	<b>44</b>	<b>0</b>	<b>77</b>								
Functioning as designed	52	58	61	62	1.6%	35	0	62								
Major maintenance repair needed	8	7	7	6	-14.3%	6	0	15								
Retrofit design/functional enhancement needed	4	3	3	3	0.0%	3	0	8								
<b>District 7</b>	<b>338</b>	<b>343</b>	<b>348</b>	<b>442</b>	<b>27.0%</b>	<b>269</b>	<b>159</b>	<b>442</b>								
Functioning as designed	284	303	321	409	27.4%	228	126	409								
Major maintenance repair needed	17	6	14	20	42.9%	21	6	76								
Retrofit design/functional enhancement needed	37	34	13	13	0.0%	20	2	37								



**StateStat**  
**Maryland Department of Transportation**  
**State Highway Administration--Communications**

Communications	MONTHLY REPORTING PERIOD					Fiscal Year-to-Date				Previous Fiscal Years		
	Mar-11	Apr-11	May-11	Jun-11	% Change	Avg	Min	Max	Total	FY 09	FY 10	FY 11
<b>Media Relations</b>												
Media inquiries	151	141	107	162	51.4%	214	107	845	2,562	1,995	2,424	2,562
Press conferences/ events	1	2	2	1	-50.0%	3	1	5	30	9	35	30
Press releases/ traffic alerts	21	22	17	33	94.1%	20	10	33	235	269	246	235
<b>Correspondence</b>												
Administrator's letters	34	19	31	31	0.0%	30	19	42	359	459	403	359
<b>MDOT letters</b>	34	31	19	32	68.4%	37	19	71	441	775	625	441
<b>Customer Care Management System</b>												
Informational only calls		945	625	784	25.4%	846	625	1,013	10,155	13,125	13,314	10,155
Service requests	1,684	1,347	1,652	1,709	3.5%	1,402	973	1,709	16,822	11,081	16,325	16,822
Customers requesting a response to service request (initial response)	778	631	682	717	5.1%	575	362	778	6,905	5,932	6,928	6,905
Requests responded to within 1 business day (initial response)	773	623	659	692	5.0%	558	345	773	6,690	5,289	5,718	6,690
Percent timely (initial) response to service requests	99.0%	99.0%	97.0%	97.0%	0.0%	97.2%	95.0%	99.0%		89.6%	82.5%	97.2%
Customers contacting SHA using the CCMS online system	596	470	495	527	6.5%	413	254	596	4,954			
Service requests made using the CCMS online system	596	470	495	527	6.5%	413	254	596	4,954			
Customers requesting a response to a service request using the CCMS online system	394	308	309	339	9.7%	279	185	394	3,353			
<b>Cashier's Office Purchases</b>												
Plans and specs	200	155	84		-100.0%	145	84	200	1,590	1,727	1,274	
Construction manuals	21	17	15		-100.0%	13	7	21	146	403	196	
<b>CHART</b>												
# of customer communications responses	4,736	4,687	5,013	5,223	4.2%	4,753	4,352	5,263	57,034	46,365	55,160	57,034
Number of assists provided	1,948	1,907	2,338	2,070	-11.5%	1,805	1,403	2,338	21,664	17,627	18,055	21,664
Number of incident responses	1,277	1,335	1,343	1,277	-4.9%	1,360	1,277	1,450	16,322	15,305	17,380	16,322
<b>Intercounty Connector Project</b>												
ICC customer calls	251	190	192	183	-4.7%	197	102	342	2,367	1,571	1,894	2,367
<b>Map Requests</b>												
Map requests fulfilled	308	263	271		-100.0%	233	121	316	2,558	5,391	5,573	
% of map requests fulfilled within 1 business day	100.0%	100.0%	100.0%		-100.0%	100.0%	100.0%	100.0%		99.5%	99.5%	
<b>Motor Carrier Permits</b>												
30 day blanket permits issued	50	28	29	39	34.5%	29	19	50	343	224	231	343
365 day blanket permits issued	83	99	109	108	-0.9%	69	38	109	830	734	793	830
Book permits sold	189	99	166	134	-19.3%	130	47	189	1,564	620	1,050	1,564
Book permits used	1,481	1,307	1,335	1,322	-1.0%	1,280	1,040	1,481	15,360	17,240	16,717	15,360
Containerized cargo permits issued	10	11	7	18	157.1%	12	7	18	143	164	145	143
Special permits issued	12,341	11,791	12,064	13,706	13.6%	11,190	9,331	13,706	134,276	133,909	120,116	134,276
<b>Office of Real Estate</b>												
Plat requests	188	221	153	236	54.2%	223	100	377	2,673	4,750	2,799	2,673
Research requests	71	72	105	58	-44.8%	80	58	105	955	1,165	1,040	955
<b>Access Permits</b>												
Access permits issued	11	8	15	11	-26.7%	14	6	30	166	210	161	166
<b>Traffic</b>												
Signal repair requests	1,102	960	798	1,029	28.9%	990	798	1,252	11,881	16,197	13,940	11,881



# StateStat

## Maryland Department of Transportation State Highway Administration--Communications

Data as of July 21, 2011

