





**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: DNA COLLECTIONS**  
**REPORTING PERIOD: June 2011**

DNA Collections	YEARLY AVERAGES							
	Mar-11	Apr-11	May-11	Jun-11	2011 FYTD	FY 2010	FY 2009	-
Current Inmate Population*	22,359	22,437	22,634	22,589	22,191	21,785	22,681	
# Not Requiring Collection	1,736	1,753	1,775	1,780	1,729	1,625	1,722	
# Eligible for DNA Collection	20,530	20,590	20,710	20,723	20,369	20,059	20,683	
# of Samples Collected	20,439	20,458	20,569	20,592	20,226	19,845	20,415	
# Required But Pending Collection	91	132	141	131	143	214	280	
# of Refusals	0	0	0	0	0	0	0	
# Requirement Undetermined	93	94	149	86	93	101	264	
% Collected	99.6%	99.4%	99.3%	99.4%	99.3%	98.9%	98.7%	
% Pending Collection	0.4%	0.6%	0.7%	0.6%	0.7%	1.1%	1.4%	

	CUMULATIVE TOTALS							
	Mar-11	Apr-11	May-11	Jun-11	FY 2011	FY 2010	FY 2009	FY 2008
Samples Collected FYTD	3,937	4,343	4,730	5,189	5,189	5,206	5,218	5,816

\*Automated records (excludes Feds, BCDC and BCBIC)



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: DOC ID DOCUMENTS**  
**REPORTING PERIOD: June 2011**

**ID CARD DISTRIBUTION**

MVA ID Cards Processed	Monthly Reporting					FYTD AVG	TOTALS		
	Mar-11	Apr-11	May-11	Jun-11	Monthly % Change		FY 2009	FY 2010	FY 2011
<b>MVA Bus IDs Issued</b>									
Brockbridge	38	42	47	35	-25.5%	42	305	442	501
Metropolitan Transition Center	42	55	54	57	5.6%	48	133	517	580
Baltimore Area Facilities	43	61	40	44	10.0%	41		247	492
<b>MVA Bus Pre-Release IDs Total</b>	123	158	141	136	-3.5%	131	438	1,206	1,573
<b>MVA Post-Release Branch IDs Issued</b>	97	105	94	86	-8.5%	92	568	1,273	1,099
<b>MVA Branch Visits</b>	40	45	45	45	0.0%	45		375	537
<b>Total MVA IDs Issued</b>	260	308	280	267	-4.6%	267	1,006	2,830	3,209
<b>Inmates Released With ID Cards</b>									
DOC Facility Releases	570	550	459	566	23.3%	515	5,180	7,163	6,183
Inmates Released With MVA ID Cards	159	140	137	146	6.6%	133	30	843	1,596
Inmates Released With DOC ID Cards	420	427	336	434	29.2%	320	225	2,699	3,845
Inmates Released Without ID Cards	-9	-17	-14	-14	0.0%	62	4,925	3,621	742
<b>Social Security Cards Processed</b>									
Target Number for Application Processing	485	490	465	489	5.2%	470	1,144	5,946	5,644
Target Inmates Declining SS Card	123	123	104	150	44.2%	130	1,091	3,239	1,563
SS Card Applications Submitted	493	381	381	337	-11.5%	435	1,161	4,841	5,214
Variance	-131	-14	-20	2	-110.0%	-94	-1,108	-2,134	-1,133
<b>Inmates Released With Social Security Cards</b>									
DOC Facility Releases	570	550	459	566	23.3%	515	5,180	7,163	6,183
Inmates Released Who Declined SS Card	88	92	84	113	34.5%	102	383	1,758	1,223
Inmates Released Who Received SS Card	381	377	283	355	25.4%	317	300	3,134	3,808
Variance	101	81	92	98	6.5%	96	4,497	2,271	1,152
<b>Birth Certificates Processed</b>									
Target Number for Application Processing	485	490	465	489	5.2%	470	1,704	5,946	5,644
Target Inmates Declining Birth Certificate	114	118	103	142	37.9%	127	1,311	4,212	1,528
Birth Certificate Applications Submitted	480	354	337	279	-17.2%	390	1,737	5,167	4,677
Variance	-109	18	25	68	172.0%	-47	-1,344	-3,433	-561
<b>Inmates Released With Birth Certificates</b>									
DOC Facility Releases	570	550	459	566	23.3%	515	5,180	7,163	6,183
Inmates Released Who Declined BC	98	103	79	113	43.0%	106	464	2,011	1,275
Inmates Released Who Received BC	381	373	311	364	17.0%	323	300	3,380	3,877
Variance	91	74	69	89	29.0%	86	4,416	1,772	1,031



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT STAFFING SUMMARY**  
**REPORTING PERIOD: Jun-11**

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - DOC**

DOC Staffing and Population	Mar-11	Apr-11	May-11	Jun-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
Authorized PINs CO I-II-III	4,759	4,759	4,759	4,759	4,757	0.0%	4,905	4,907	4,895	4,791	4,757
Vacant PINs CO I-II-III	101	80	105	111	93	5.7%	484	492	298	88	93
*DOC Inmates in DOC Facilities	22,310	22,456	22,621	22,653	22,226	0.1%	21,567	21,757	21,572	21,862	22,226
*Total Inmates	22,795	22,932	23,056	23,084	22,613	0.1%	22,812	23,191	23,120	22,098	22,613

**SUMMARY OF POSITION INFORMATION - DOC REGIONAL SUMMARY**

CO - Vacancies by Region	Mar-11	Apr-11	May-11	Jun-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
<b>DOC</b>											
Western	6	2	5	5	6	0.0%	140	138	105	5	6
Hagerstown	8	5	10	15	11	50.0%	33	73	21	12	11
Baltimore	32	17	13	11	32	-15.4%	63	115	74	24	32
Jessup	37	21	23	18	24	-21.7%	232	140	82	36	24
Eastern	18	20	39	43	16	10.3%	17	27	16	12	16
Special Units (Includes K-9 and CTU)	-	15	15	19	16	26.7%					16

\*Note: Effective 5/20/2011 , Special Units (K-9 and CTU) is broken out as a region category

**STAFFING SUMMARY AND OFFENDER POPULATION INFORMATION - PATUXENT**

PATX Staffing and Population	Mar-11	Apr-11	May-11	Jun-11	Current FY Average	Monthly % Change	FY2007 AVG	FY2008 AVG	FY2009 AVG	FY2010 AVG	FY2011 AVG
Authorized PINs CO I-II-III	339	339	339	339	339	0.0%	339	366	351	339	339
Vacant PINs CO I-II-III	6	5	6	2	5	-66.7%	26	33	18	6	5
Patuxent Inmates	999	1003	995	1000	952	0.5%		843	872	901	952

\* Dec. 2010: FY10 review -- Inmate counts for each month of FY 2010 have been reviewed against updated DOC pop. Sheets and corrected on the template  
(data source: updated DOC Daily Population Summary)



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION TRANSPORTATION SUMMARY**  
**REPORTING PERIOD: Jun-11**

<b># Court Transports By Region:</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>FYTD</b>	<b>FYTD Avg.</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Western	#N/A	#N/A	121	110	-10.0%	231	115.5	231	0	0
Hagerstown	#N/A	#N/A	191	171	-11.7%	362	181	362	0	0
Baltimore	#N/A	#N/A	4,252	4,013	-6.0%	8265	4132.5	8265	0	0
Jessup	#N/A	#N/A	563	1,146	50.9%	1709	854.5	1709	0	0
Eastern	#N/A	#N/A	146	132	-10.6%	278	139	278	0	0

<b># Court Video Hearings By Region:</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>% Change</b>	<b>FYTD</b>	<b>FYTD Avg.</b>	<b>FY 2011</b>	<b>FY 2012</b>	<b>FY 2013</b>
Western	#N/A	#N/A	5	8	37.5%	13	6.5	13	0	0
Hagerstown	#N/A	#N/A	2	0	#DIV/0!	2	1	2	0	0
Baltimore	#N/A	#N/A	0	0	0.0%	0	0	0	0	0
Jessup	#N/A	#N/A	13	23	43.5%	36	18	36	0	0
Eastern	#N/A	#N/A	5	6	16.7%	11	5.5	11	0	0

**\*Note: This sheet added to the template effective 5/20/2011. First data entry submission was May 2011,**



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: SAFETY SUMMARY**  
**REPORTING PERIOD: Jun-11**

All DOC Facilities	Monthly Reporting Periods				FYTD		Yearly Reporting Periods				
	Mar-11	Apr-11	May-11	Jun-11	Average	% Monthly Change	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>FIRM Assaults on Staff **</b>											
Serious Physical Assault	0	1	0	2	0	n/a	13	6	9	6	4
Serious Weapon Assault	0	0	0	0	0	0%	3	2	2	0	1
Sexual Assault	0	0	0	0	0	0%	5	6	2	3	2
Less Serious Physical Assault	15	29	17	14	22	-18%	310	321	346	308	267
Less Serious Weapon Assault	0	1	0	0	1	0%	7	17	20	10	6
Bodily Fluid Assault	8	10	5	3	6	-40%	147	126	128	69	69
Inappropriate Physical Contact	2	1	0	1	1	n/a	43	46	33	15	12
<b>Total</b>	<b>25</b>	<b>42</b>	<b>22</b>	<b>20</b>	<b>30</b>	<b>-9%</b>	<b>528</b>	<b>524</b>	<b>540</b>	<b>411</b>	<b>361</b>
<b>Staff Homicide</b>	0	0	0	0	0	0%	1	-	0	0	0
<b>FIRM Assaults on Inmates **</b>											
Serious Physical Assault	2	2	4	5	4	25%	49	52	35	56	49
Serious Weapon Assault	12	9	3	10	8	233%	190	127	60	64	92
Sexual Assault	0	2	0	0	1	0%	8	11	9	11	10
Less Serious Physical Assault	69	53	67	56	57	-16%	686	680	770	741	687
Less Serious Weapon Assault	18	15	24	26	16	8%	275	238	233	196	186
Bodily Fluid Assault	1	0	1	0	1	-100%	17	19	24	12	9
<b>Total</b>	<b>102</b>	<b>81</b>	<b>99</b>	<b>97</b>	<b>86</b>	<b>-2%</b>	<b>1,225</b>	<b>1,127</b>	<b>1,131</b>	<b>1,080</b>	<b>1,033</b>
<b>Inmate Homicide</b>	0	0	0	0	0	0%	3	-	1	1	2
<b>Hearing Officer Reports*</b>											
Alcohol Use/Possession	19	16	18	26	20	44%		312	342	300	243
Drug Use Cases	91	74	35	65	57	86%		1,086	949	855	685
Contraband: Weapons	80	66	63	81	67	29%		968	936	857	806
Drugs/Paraphernalia	8	15	16	17	14	6%		150	242	131	171
Money	8	2	2	1	3	-50%		177	107	48	32

Other DOC Security Data	Q1FY11	Q2FY11	Q3FY11	Q4FY11	Average	% Quarterly Change	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012
Escapes	2	1	0	0	1	0%	4	3	1	3	0
Walk-Offs	3	5	1	5	4	400%	62	25	33	14	0

\* Data from Hearing Officer Reports includes only DOC facilities with security levels higher than pre-release and is not comparable to data from FIRM reports.

\*\* DOC performed a comprehensive end of fiscal year validation of their assault data, which resulted in 42 LESS assaults over an 18-month period from Jan. 2009 – June 2010. The template has already been updated with the corrected data.



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jun-11**

<b>DOC Summary</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	78	48	42	64	60	52%	686	723	0	0
Commercial Knives	4	1	1	6	3	500%	37	41	0	0
Inmate Made Knives	69	67	76	72	66	-5%	888	789	0	0
CDS	40	34	15	33	34	120%	297	402	0	0
Money	10	7	2	4	4	100%	60	51	0	0
Tobacco	62	59	58	76	63	31%	578	758	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	1	0	0	0	0%	2	4	0	0



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jun-11**

<b>Administrative Security Facilities - MCIW and MRDCC</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	0	0	0	0	0	0%	14	2	0	0
Commercial Knives	0	0	0	1	0	n/a	1	2	0	0
Inmate Made Knives	1	0	1	0	1	-100%	6	6	0	0
CDS	5	0	0	4	2	n/a	22	20	0	0
Money	1	0	0	0	0	0%	0	4	0	0
Tobacco	1	1	4	0	1	-100%	10	14	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jun-11**

<b>Maximum Security Facilities - MCAC, NBCI, Patuxent Institution and WCI</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	11	9	2	3	5	50%	36	62	0	0
Commercial Knives	0	0	0	0	0	0%	2	2	0	0
Inmate Made Knives	6	11	12	12	8	0%	95	100	0	0
CDS	1	2	0	5	4	n/a	22	49	0	0
Money	0	0	0	0	0	0%	2	2	0	0
Tobacco	3	2	1	1	2	0%	20	27	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	2	0	0
Commercial Knives	0	0	0	0	0	0%	0	3	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	1	0	0	0	0%	0	1	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jun-11**

<b>Medium Security Facilities - ECI, JCI(Temp Max), MCIH, MCIJ, MCTC and RCI</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	4	7	1	4	4	300%	73	46	0	0
Commercial Knives	1	0	0	2	0	n/a	6	4	0	0
Inmate Made Knives	33	28	35	31	30	-11%	539	360	0	0
CDS	11	14	5	12	9	140%	95	104	0	0
Money	1	0	1	0	0	-100%	14	3	0	0
Tobacco	7	5	5	6	5	20%	52	61	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	1	0	0
Tobacco	0	0	0	0	0	0%	1	1	0	0



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jun-11**

<b>Minimum Security Facilities - BCF, CMCF, ECIA, and MTC(Temp Medium)</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	51	26	35	48	43	37%	484	519	0	0
Commercial Knives	2	1	0	3	2	n/a	22	18	0	0
Inmate Made Knives	27	23	27	28	25	4%	226	298	0	0
CDS	19	11	9	10	15	11%	129	178	0	0
Money	2	3	1	2	2	100%	19	20	0	0
Tobacco	28	31	39	57	38	46%	305	457	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	1	2	0	0



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION: CONTRABAND SUMMARY**  
**REPORTING PERIOD: Jun-11**

<b>Pre-release Security Facilities - BCCC, BPRU, EPRU, JPRU, PHPRU and SMPRU</b>										
<b>FOUND ON INMATES OR IN FACILITY</b>	<b>Monthly Reporting Periods</b>				<b>FYTD 2011</b>		<b>Yearly Reporting Periods</b>			
	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>Average</b>	<b>% Monthly Change</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>
Cell Phones	12	6	4	9	8	125%	79	94	0	0
Commercial Knives	1	0	1	0	1	-100%	6	15	0	0
Inmate Made Knives	2	5	1	1	2	0%	22	25	0	0
CDS	4	7	1	2	4	100%	29	51	0	0
Money	6	4	0	2	2	n/a	25	22	0	0
Tobacco	23	20	9	12	17	33%	191	199	0	0
<b>FOUND ON STAFF</b>										
Cell Phones	0	0	0	0	0	0%	0	0	0	0
Commercial Knives	0	0	0	0	0	0%	0	0	0	0
CDS	0	0	0	0	0	0%	0	0	0	0
Tobacco	0	0	0	0	0	0%	0	0	0	0



**STATESTAT**  
**DPPCS: DIVISION OF CORRECTION: FACILITIES SUMMARY**  
**REPORTING PERIOD: June 2011**

FACILITY	Region	Security Level	ADP FY09	ADP FY10	ADP FY11	% Total	CO PINS	% Total
Male							<b>June 2011</b>	
BCCC	Baltimore	Minimum	502	502	497	2.3%	99	2.2%
BPRU	Baltimore	Pre-release	188	188	189	0.9%	32	0.7%
MCAC	Baltimore	Maximum	382	382	0	0.0%	188	4.1%
MRDCC	Baltimore	Administrative	674	674	779	3.6%	252	5.5%
MTC	Baltimore	Minimum	1,652	1,652	920	4.3%	313	6.9%
ECI	Eastern	Medium	3,272	3,272	3,274	15.3%	577	12.7%
PHPRU	Eastern	Pre-release	153	153	189	0.9%	0	0.0%
MCIH	Hagerstown	Medium	2,038	2,038	2,079	9.7%	384	8.4%
MCTC	Hagerstown	Medium	2,489	2,489	2,920	13.6%	429	9.4%
RCI	Hagerstown	Medium	1,745	1,745	1,728	8.1%	292	6.4%
JCI	Jessup	Maximum	1,723	1,723	1,708	8.0%	432	9.5%
MCIJ	Jessup	Medium	1,025	1,025	1,042	4.9%	226	5.0%
MHC	Jessup	Maximum						
NBCI	Western	Maximum	842	842	1,471	6.9%	403	8.8%
WCI	Western	Maximum	1,689	1,689	1,678	7.8%	314	6.9%
MCPRS	Pre-Release	Minimum/Pre	2,467	2,467	2,093	9.8%	386	8.5%
<b>Male Sub-total</b>			<b>20,841</b>	<b>20,841</b>	<b>20,567</b>	<b>96.0%</b>	<b>4,327</b>	<b>94.9%</b>
Female								
MCIW	Jessup	Administrative	840	840	857	4.0%	234	5.1%
BPRU-W	Baltimore	Pre-release	87	87	0	0.0%	0	0.0%
<b>Female Sub-total</b>			<b>927</b>	<b>927</b>	<b>857</b>	<b>4.0%</b>	<b>234</b>	<b>5.1%</b>
<b>TOTAL</b>			<b>21,768</b>	<b>21,768</b>	<b>21,424</b>	<b>100.0%</b>	<b>4,561</b>	<b>100.0%</b>

\*Note: CTU and K-9 PINS, because they are not linked to a particular facility, are NOT included in this CO PIN TOTAL. Therefore, the Total PIN count on the Facilities Summary will differ from the Total PIN count on the Staffing Summary.



**STATESTAT**  
**DPCS: PATUXENT INSTITUTION: SAFETY SUMMARY**  
**REPORTING PERIOD: June 2011**

Patuxent	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods		
	Mar-11	Apr-11	May-11	Jun-11	Average	% Monthly Change	FY 2009	FY 2010	2011 FYTD
<b>FIRM Assaults on Staff</b>									
Serious Physical Assault	0	0	0	0	0	0%	1	2	1
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0
Sexual Assault	1	0	0	0	0	0%	1	0	2
Less Serious Physical Assault	3	2	6	12	5	100%	36	41	57
Less Serious Weapon Assault	0	1	0	0	0	0%	1	0	1
Bodily Fluid Assault	8	5	1	3	4	200%	36	27	50
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	1
<b>Total</b>	<b>12</b>	<b>8</b>	<b>7</b>	<b>15</b>	<b>9</b>	<b>114%</b>	<b>75</b>	<b>71</b>	<b>112</b>
<b>Staff Homicide</b>	0	0	0	0	0	0%	0	0	0
<b>FIRM Assaults on Inmates</b>									
Serious Physical Assault	0	0	0	1	0	n/a	2	3	3
Serious Weapon Assault	0	0	0	0	0	0%	0	3	1
Sexual Assault	0	0	0	0	0	0%	0	0	0
Less Serious Physical Assault	0	3	4	1	2	-75%	19	14	25
Less Serious Weapon Assault	1	0	0	0	0	0%	4	0	2
Bodily Fluid Assault	0	0	0	0	0	0%	7	6	4
<b>Total</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>-50%</b>	<b>32</b>	<b>26</b>	<b>35</b>
<b>Inmate Homicide</b>	0	0	0	0	0	0%	0	0	0
<b>Hearing Officer Reports*</b>									
Alcohol Use/Possession	0	1	0	0	0	0%	2	1	2
Drug Use Cases	7	1	9	0	4	-100%	12	39	51
Contraband: Weapons	5	0	2	2	2	0%	20	21	27
Drugs/Paraphernalia	0	1	6	1	1	-83%	1	6	16
Money	0	0	0	0	1	0%	0	0	12
<b>Other Patuxent DOC Security Data</b>	<b>Q1 FY11</b>	<b>Q2 FY11</b>	<b>Q3 FY11</b>	<b>Q4 FY11</b>	<b>Average</b>	<b>% Quarterly Change</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>2011 FYTD</b>
Escapes	0	0	0		0	0%	0	0	0
Walk-Offs	0	0	0		0	0%	1	0	0



STATESTAT  
DPCS: PATUXENT INSTITUTION: CONTRABAND SUMMARY  
REPORTING PERIOD: June 2011

Patuxent Institution Contraband Summary										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD 2011		Yearly Reporting Periods			
	Mar-11	Apr-11	May-11	Jun-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	0	1	0	0	0	0%	18	5	-	-
Commercial Knives	0	0	0	0	0	0%	3	0	-	-
Inmate Made Knives	1	0	1	0	1	-100%	10	7	-	-
CDS	0	0	0	0	0	0%	5	2	-	-
Money	0	0	0	0	0	0%	0	1	-	-
Tobacco	0	0	1	0	0	-100%	2	1	-	-
<b>Found on Staff</b>										
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION & PATUXENT PERSONNEL SUMMARY**  
**REPORTING PERIOD: June 2011**

Department-wide						CYTD/FYTD		Yearly Reporting Periods			
Hiring Statistics Department-wide		Mar-11	Apr-11	May-11	Jun-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed		327	252	279	277	260	1,558	4118	3829	2287	1558
CO-I Tested		494	441	493	510	466	2,796	7277	7722	5784	2796
DOC								Yearly Reporting Periods			
Hiring Statistics		Mar-11	Apr-11	May-11	Jun-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		37	54	15	33	37	222	832	612	365	222
		Mar-11	Apr-11	May-11	Jun-11	FYTD AVG	FYTD TOTAL	FY 2008	FY 2009	FY 2010	FY 2011
Attrition		30	26	24	32	29	347	570	419	368	347
Staff Terminated		Mar-11	Apr-11	May-11	Jun-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	1	0	0
CO-II		4	5	2	6	4	21	71	44	37	21
CO-III		0	1	1	1	1	8	4	5	4	8
CO-IV, CO-V & CO-VI		0	0	1	0	1	3	8	1	1	3
<i>Total</i>		4	6	4	7	5	32	83	51	42	32
Staffing Needs		Mar-11	Apr-11	May-11	Jun-11	FYTD AVG		FY 2008	FY 2009	FY 2010	FY 2011
New, never-filled CO PINs		0	0	0	0	0		89	55	0	0
Total CO I-II-III Vacancies		101	80	105	111	93		492	298	88	93
Total Vacancies-All Classifications		275	261	277	283	294		776	504	262	294
Total PINs-All Classifications		7,202	7,201	7,201	7,201	7,237		7,465	7,463	7,326	7,237
Patuxent								Yearly Reporting Periods			
Hiring Statistics		Mar-11	Apr-11	May-11	Jun-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Hired		0	3	6	5	4	21	80	42	55	21
		Mar-11	Apr-11	May-11	Jun-11	FYTD AVG	FYTD TOTAL	FY 2008	FY 2009	FY 2010	FY 2011
Attrition		3	2	5	1	3	34	88	53	47	34
Staff Terminated		Mar-11	Apr-11	May-11	Jun-11	CYTD AVG	CYTD TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I		0	0	0	0	0	0	0	0	0	0
CO-II		0	0	0	0	0	0	4	2	7	0
CO-III		0	0	0	0	0	0	0	0	0	0
CO-IV, CO-V & CO-VI		0	0	0	0	0	0	0	0	0	0
<i>Total</i>		0	0	0	0	0	0	4	2	7	0
Staffing Needs		Mar-11	Apr-11	May-11	Jun-11	FYTD AVG		FY 2008	FY 2009	FY 2010	FY 2011
New, never-filled CO PINs		0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies		6	5	6	2	5		33	18	6	5
Total Vacancies-All Classifications		14	12	14	11	15		46	29	18	15
Total PINs-All Classifications		466	466	466	466	479		520	504	487	479



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 7/12/2011**

Facility Name	For Pay Period Ending:				FYTD 2012		FY09 Total	FY10 Total	FY11 Total	FY12 Total
	05/31/11	06/14/11	06/28/11	07/12/11	AVG	TOTAL				
K-9	11	12	9	18	14	28	452	472	412	28
MHC	0	0	0	0	0	0	0	0	0	0
CTU	140	146	162	153	157	315	0	0	1,098	315
JCI	442	652	596	508	552	1,104	16,803	10,570	13,749	1,104
MCIJ	432	425	411	341	376	752	8,748	7,818	7,356	752
MTC	295	298	176	221	199	397	11,722	3,340	3,657	397
MCAC	143	149	212	226	219	438	5,718	5,073	3,190	438
MRDCC	120	142	403	335	369	738	7,754	6,141	6,008	738
BPRU	20	31	23	24	24	48	607	311	307	48
BCCC	76	76	69	79	74	148	1,768	1,142	1,583	148
MCIH	450	431	449	457	453	906	9,836	8,693	10,171	906
MCTC	307	274	237	236	237	473	3,908	2,954	7,029	473
RCI	131	147	190	232	211	422	6,175	4,124	4,652	422
MCIW	143	122	142	114	128	256	5,846	4,302	3,895	256
BPRUW	0	0	0	0	0	0	715	0	0	0
BCF	192	170	176	181	179	357	5,305	4,773	4,678	357
JPRU	197	172	173	191	182	364	5,747	3,683	4,820	364
SMPRU	13	14	17	9	13	26	423	378	323	26
EPRU	15	12	14	15	15	30	280	362	413	30
CMCF (formerly CLF)	82	81	73	90	82	163	2,049	1,491	1,701	163
TBC	0	0	0	0	0	0	2,592	1,081	0	0
ECI	513	716	730	809	769	1,539	15,310	11,187	13,833	1,539
PHPRU	0	0	0	0	0	0	726	0	0	0
WCI	257	249	288	277	282	565	7,629	4,858	4,981	565
NBCI	79	99	88	86	87	175	4,340	2,677	2,321	175
<b>Total-Facilities</b>	<b>4,057</b>	<b>4,417</b>	<b>4,641</b>	<b>4,602</b>	<b>4,622</b>	<b>9,244</b>	<b>124,450</b>	<b>85,430</b>	<b>96,177</b>	<b>9,244</b>
<b>PATUXENT</b>	<b>05/31/11</b>	<b>06/14/11</b>	<b>06/28/11</b>	<b>07/12/11</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY09 Total</b>	<b>FY10 Total</b>	<b>FY11 Total</b>	<b>FY12 Total</b>
<b>PATXN</b>	<b>444</b>	<b>482</b>	<b>496</b>	<b>459</b>	<b>477</b>	<b>955</b>	<b>12,478</b>	<b>11,710</b>	<b>12,074</b>	<b>955</b>

\*Note: Effective 4/7/2011, new row "CTU" added to this sheet



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT: OVERTIME DETAIL**  
**REPORTING PERIOD: 7/12/2011**

Facility Name	For Pay Period Ending:				FYTD 2012		FY09 Total	FY10 Total	FY11 Total	FY12 Projected
	05/31/11	06/14/11	06/28/11	07/12/11	AVG	TOTAL				
DOC										
K-9	\$2,734	\$3,024	\$2,430	\$4,716	\$3,573	\$7,146	\$129,050	\$124,561	\$108,327	
MHC	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$0	\$0	\$0	
CTU	\$24,971	\$35,369	\$39,166	\$37,005	\$38,086	\$76,171	\$0	\$0	\$799,884	
JCI	\$72,288	\$156,790	\$144,648	\$123,540	\$134,094	\$268,188	\$4,211,265	\$2,589,478	\$3,340,283	
MCIJ	\$87,518	\$102,908	\$99,437	\$82,471	\$90,954	\$181,908	\$2,170,198	\$1,902,101	\$1,790,057	
MTC	\$71,401	\$73,451	\$43,113	\$53,789	\$48,451	\$96,901	\$3,032,394	\$881,615	\$898,054	
MCAC	\$33,332	\$35,090	\$49,874	\$52,836	\$51,355	\$102,710	\$1,376,125	\$1,165,794	\$754,071	
MRDCC	\$28,657	\$33,135	\$94,277	\$78,400	\$86,338	\$172,676	\$1,920,948	\$1,472,674	\$1,110,818	
BPRU	\$4,906	\$7,827	\$5,589	\$6,102	\$5,845	\$11,691	\$158,909	\$79,308	\$77,055	
BCCC	\$18,089	\$17,780	\$15,890	\$18,813	\$17,352	\$34,703	\$432,813	\$271,188	\$376,321	
MCIH	\$111,208	\$106,083	\$110,967	\$112,043	\$111,505	\$223,010	\$2,545,062	\$2,150,530	\$2,428,988	
MCTC	\$74,434	\$66,813	\$56,963	\$57,361	\$57,162	\$114,323	\$988,564	\$698,780	\$1,703,126	
RCI	\$31,974	\$36,264	\$46,035	\$55,745	\$50,890	\$101,780	\$1,575,990	\$1,003,864	\$1,140,845	
MCIW	\$34,797	\$30,096	\$34,973	\$27,975	\$31,474	\$62,948	\$1,442,394	\$1,036,692	\$948,167	
PRUW	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$177,198	\$0	\$0	
BCF	\$46,358	\$41,428	\$42,718	\$43,967	\$43,342	\$86,685	\$1,291,062	\$1,147,175	\$1,136,815	
JPRU	\$48,755	\$42,652	\$42,336	\$46,812	\$44,574	\$89,148	\$1,428,923	\$894,282	\$1,190,345	
SMPRU	\$3,087	\$3,373	\$3,995	\$2,022	\$3,008	\$6,017	\$102,899	\$90,184	\$77,659	
EPRU	\$3,584	\$2,867	\$3,476	\$3,682	\$3,579	\$7,158	\$71,707	\$89,502	\$100,440	
CMCF (formerly CLF)	\$20,002	\$20,180	\$18,545	\$22,497	\$20,521	\$41,042	\$505,758	\$371,761	\$422,985	
TBC	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$634,717	\$266,752	\$0	
ECL	\$137,574	\$178,122	\$183,592	\$201,498	\$192,545	\$385,091	\$3,877,800	\$2,765,856	\$3,354,175	
PHPRU	\$0	\$0	\$0	\$0	#DIV/0!	\$0	\$264,847	\$0	\$0	
WCI	\$65,129	\$62,382	\$73,109	\$69,347	\$71,228	\$142,456	\$2,013,548	\$1,216,568	\$1,256,969	
NBCI	\$18,678	\$23,495	\$20,591	\$20,052	\$20,322	\$40,643	\$1,053,718	\$600,869	\$543,698	
<b>Total-Facilities</b>	<b>\$939,477</b>	<b>\$1,079,129</b>	<b>\$1,131,724</b>	<b>\$1,120,672</b>	<b>#DIV/0!</b>	<b>\$2,252,396</b>	<b>\$31,405,888</b>	<b>\$20,819,533</b>	<b>\$23,559,082</b>	
<b>PATUXENT</b>	<b>05/31/11</b>	<b>06/14/11</b>	<b>06/28/11</b>	<b>07/12/11</b>	<b>AVG</b>	<b>TOTAL</b>	<b>FY09 Total</b>	<b>FY10 Total</b>	<b>FY11 Total</b>	<b>FY12 Projected</b>
PATXN	\$106,192	\$114,284	\$118,202	\$109,376	\$113,789	\$227,579	\$3,068,206	\$2,836,558	\$2,887,361	

\*Note: Effective 4/7/2011, new row "CTU" added to this sheet



**STATESTAT**  
**DPSCS: DIVISION OF CORRECTION AND PATUXENT: SICK LEAVE SUMMARY**  
**REPORTING PERIOD: 6/14/2011**

<i>Sick Leave Usage - In Hours</i>					
Facility	<i>Two Pay Period Totals (Pay Period End Dates)</i>				% Change (3rd & 4th Period)
	<i>1st</i>	<i>2nd</i>	<i>3rd</i>	<i>4th</i>	
	3/22/2011	4/19/2011	5/17/2011	6/14/2011	
JCI	3,183	4,082	5,117	4,670	-9%
MCIJ	2,316	2,930	3,541	3,288	-7%
MTC	3,289	2,771	2,897	3,032	5%
MCAC	2,313	1,900	1,348	1,546	15%
MRDCC	4,154	3,504	3,374	3,019	-11%
BPRU	444	346	245	226	-7%
BCCC	1,020	1,143	1,055	1,264	20%
MCIH	4,855	5,394	5,195	5,105	-2%
MCTC	4,598	4,700	4,790	4,854	1%
RCI	3,121	3,311	3,344	3,959	18%
MCIW	2,689	2,864	2,993	3,110	4%
PRUW					
BBCF	825	995	1,263	1,287	2%
JPRU	1,027	1,067	862	1,034	20%
SMPRU	393	461	183	352	92%
EPRU	623	485	515	471	-9%
CMCF (formerly CLF)	975	1,039	1,027	741	-28%
ECI	6,130	6,478	6,712	7,031	5%
PHPRU	-	-	-	-	0%
WCI	3,827	3,062	4,243	3,689	-13%
NBCI	4,542	3,484	3,568	3,905	9%
<b>Special Units:</b>					
K-9	-	77	97	32	-67%
CTU	-	1,606	1,456	1,248	-14%
<b>DOC Total</b>	<b>50,322</b>	<b>51,697</b>	<b>53,822</b>	<b>53,863</b>	<b>0%</b>
<b>PATX</b>	<b>3,876</b>	<b>3,429</b>	<b>3,198</b>	<b>4,192</b>	<b>31%</b>
<b>All Facilities Totals</b>	<b>54,199</b>	<b>55,127</b>	<b>57,020</b>	<b>58,055</b>	<b>2%</b>

\*Note: Effective 5/20/2011, sick leave hours for Special Units is broken out.

\*\*Note: Following a review conducted by HRSD in July 2011, sick leave for WCI and NBCI has been corrected for all reporting periods to date (1/25/11 - 6/14/11) in calendar year 2011



**STATESTAT**  
**DPCS: DIVISION OF CORRECTION AND PATUXENT INJURY SUMMARY**  
**REPORTING PERIOD: June 2011**

<b>IWIF REPORTS - DOC</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
<b>FROI to IWIF</b>	81	104	81	105	1,138	1,078	1,410	1,392	123	73
<b>FROI LAG &gt; 3 DAYS</b>	5	4	2	9	49	146	93	68	9	1
<b>EMPLOYEES &gt; 3 REPORTS</b>	1	1	1	5	14	32	45	33	5	0
<b>WRI REPORTS-ALL DOC</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
Total Incidents Reported to IWIF	81	104	81	105	1,138	1,079	1,410	1,392	123	73
Incidents with Lost Hours	26	34	32	32	365	426	389	446	38	15
Accident Leave Hours FYTD	71,520	78,554	87,956	96,621		98,556	85,619	98,060		
Accident Leave Paid FYTD	\$941,233	\$1,039,760	\$1,157,124	\$1,267,924		\$1,358,961	\$1,159,633	\$1,306,253		
<b>WESTERN REGION</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
Total Incidents Reported to IWIF	17	21	10	15	171	91	113	150	24	5
Incidents with Lost Hours	7	6	4	3	42	24	34	40	7	1
Accident Leave Hours FYTD	6,992	7,859	9,161	9,956		6,549	10,048	5,874		
Accident Leave Paid FYTD	\$93,312	\$105,721	\$123,809	\$134,351		\$91,995	\$132,370	\$77,297		
<b>HAGERSTOWN REGION</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
Total Incidents Reported to IWIF	7	18	20	14	188	194	265	213	27	7
Incidents with Lost Hours	1	7	9	5	70	34	55	47	11	1
Accident Leave Hours FYTD	13,688	15,032	16,282	17,970		11,274	15,563	11,204		
Accident Leave Paid FYTD	\$185,382	\$202,563	\$218,143	\$230,053		\$158,478	\$213,940	\$134,540		
<b>EASTERN REGION</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
Total Incidents Reported to IWIF	8	8	6	11	127	68	129	209	22	5
Incidents with Lost Hours	1	0	2	7	36	44	31	48	7	0
Accident Leave Hours FYTD	7,949	8,144	8,228	8,403		10,679	7,752	9,408		
Accident Leave Paid FYTD	\$109,730	\$112,333	\$113,373	\$115,803		\$141,258	\$110,790	\$132,788		
<b>BALTIMORE REGION</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
Total Incidents Reported to IWIF	24	23	17	18	231	314	407	358	25	10
Incidents with Lost Hours	11	8	9	7	100	117	123	141	13	1
Accident Leave Hours FYTD	13,165	14,173	15,236	16,419		19,514	20,466	30,507		
Accident Leave Paid FYTD	\$151,799	\$162,217	\$174,086	\$186,571		\$272,351	\$270,843	\$411,891		
<b>JESSUP REGION</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
Total Incidents Reported to IWIF	25	35	28	47	421	412	494	462	58	24
Incidents with Lost Hours	6	12	8	10	116	207	146	170	15	6
Accident Leave Hours FYTD	29,727	32,619	37,881	42,439		50,540	31,791	41,066		
Accident Leave Paid FYTD	\$401,010	\$446,598	\$511,283	\$572,217		\$694,879	\$431,690	\$549,737		
<b>SPECIAL UNITS (includes K-9 and CTU)</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
Total Incidents Reported to IWIF	-	2	2	4	8	-	-	-	4	2
Incidents with Lost Hours	-	-	1	2	3	-	-	-	2	0
Accident Leave Hours FYTD	-	728	1,168	1,432		-	-	-		
Accident Leave Paid FYTD	\$-	\$ 10,329	\$ 16,432	\$ 19,929		\$-	\$-	\$-		

\*Note: Effective 5/20/2011, Special Units has been broken out as a separate region

\*\*Note: Accident leave cumulative totals for DOC had previously not included the hours and dollars for the special units for April and May, these figures have since been adjusted.

<b>IWIF REPORTS - PATX</b>	<b>Mar-11</b>	<b>Apr-11</b>	<b>May-11</b>	<b>Jun-11</b>	<b>2011 FYTD Totals</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>2011 FYTD MAX</b>	<b>2011 FYTD MIN</b>
<b>FROI to IWIF</b>	14	10	12	11	153	137	120	124	18	8
<b>FROI LAG &gt; 3 DAYS</b>	1	2	0	0	6	16	4	4	2	0
<b>EMPLOYEES &gt; 3 REPORTS</b>	1	1	0	0	4	7	3	1	1	0
Incidents with Lost Hours	1	3	2	1	13	40	38	27	3	0
Accident Leave Hours FYTD	1,291	1,769	2,432	2,972		8,805	8,663	10,210		
Accident Leave Paid FYTD	\$18,596	\$25,277	\$33,398	\$40,281		\$116,980	\$116,733	\$144,783		



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: June 2011**

**Service Utilization**

	Monthly Reporting Periods				% Change	CALENDAR YEAR 2011 TO DATE				
	Mar-11	Apr-11	May-11	Jun-11		Average	Minimum	Maximum	Total	Periods
<b>Infirmary</b>										
<b>Total Infirmary Days</b>	<b>4346</b>	<b>3839</b>	<b>4473</b>	<b>3599</b>	<b>-20%</b>	<b>4,197</b>	<b>3,599</b>	<b>4,523</b>	<b>25,181</b>	<b>6</b>
Baltimore SDA	1782	1512	1871	1572	-16%	1,700	1,512	1,871	10,197	6
Eastern SDA	377	289	293	217	-26%	341	217	471	2,046	6
Jessup SDA	1158	998	1279	1063	-17%	1,151	998	1,286	6,903	6
Western SDA	1029	1040	1030	747	-27%	1,006	747	1,115	6,035	6
<b>Total Admissions</b>	<b>170</b>	<b>150</b>	<b>122</b>	<b>169</b>	<b>39%</b>	<b>159</b>	<b>122</b>	<b>184</b>	<b>953</b>	<b>6</b>
Baltimore SDA	56	43	41	64	56%	52	41	64	310	6
Eastern SDA	29	13	12	17	42%	19	12	29	112	6
Jessup SDA	48	51	46	48	4%	49	46	56	295	6
Western SDA	37	43	23	40	74%	39	23	57	236	6
<b>Inpatient</b>										
<b>Total Approved Days</b>	<b>438</b>	<b>390</b>	<b>431</b>	<b>453</b>	<b>5%</b>	<b>393</b>	<b>303</b>	<b>453</b>	<b>2,358</b>	<b>6</b>
Jail SDA	114	133	154	135	-12%	121	83	154	724	6
Baltimore SDA	31	33	35	42	20%	37	27	55	223	6
Eastern SDA	34	46	39	18	-54%	33	18	46	197	6
Jessup SDA	133	95	128	131	2%	116	95	133	698	6
Western SDA	126	83	75	127	69%	86	43	127	515	6
<b>ICU/CCU days</b>	<b>195</b>	<b>111</b>	<b>126</b>	<b>140</b>	<b>11%</b>	<b>129</b>	<b>100</b>	<b>195</b>	<b>774</b>	<b>6</b>
Jail SDA	63	11	39	36	-8%	35	11	63	210	6
Baltimore SDA	9	10	5	14	180%	9	5	14	55	6
Eastern SDA	10	21	21	7	-67%	14	7	21	86	6
Jessup SDA	49	14	36	15	-58%	27	14	49	159	6
Western SDA	64	55	25	68	172%	44	23	68	264	6
<b>Total Admissions</b>	<b>118</b>	<b>90</b>	<b>114</b>	<b>105</b>	<b>-8%</b>	<b>106</b>	<b>90</b>	<b>118</b>	<b>637</b>	<b>6</b>
Jail SDA	31	27	34	29	-15%	30	26	34	179	6
Baltimore SDA	12	9	9	18	100%	12	9	18	74	6
Eastern SDA	9	11	10	6	-40%	8	6	11	49	6
Jessup SDA	40	28	44	33	-25%	38	28	44	228	6
Western SDA	26	15	17	19	12%	18	11	26	107	6
<b>Cardiac Admissions</b>	<b>18</b>	<b>12</b>	<b>14</b>	<b>10</b>	<b>-29%</b>	<b>15</b>	<b>10</b>	<b>21</b>	<b>88</b>	<b>6</b>
Jail SDA	6	4	5	3	-40%	4	2	6	26	6
Baltimore SDA	3	2	1	4	300%	2	0	4	11	6
Eastern SDA	2	2	1	0	-100%	1	0	2	8	6
Jessup SDA	3	1	3	0	-100%	3	0	5	16	6
Western SDA	4	3	4	3	-25%	5	3	9	27	6



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: June 2011**

<b>Cardiac Days</b>	<b>51</b>	<b>32</b>	<b>35</b>	<b>24</b>	<b>-31%</b>	<b>37</b>	<b>24</b>	<b>51</b>	<b>220</b>	<b>6</b>
Jail SDA	9	10	17	5	-71%	11	4	20	65	6
Baltimore SDA	3	5	5	13	160%	5	0	13	31	6
Eastern SDA	10	4	3	0	-100%	4	0	10	24	6
Jessup SDA	6	2	4	0	-100%	4	0	8	25	6
Western SDA	23	11	6	6	0%	13	6	23	75	6
<b>Infectious Disease Admits</b>	<b>15</b>	<b>13</b>	<b>18</b>	<b>10</b>	<b>-44%</b>	<b>16</b>	<b>10</b>	<b>25</b>	<b>98</b>	<b>6</b>
Jail SDA	4	2	3	3	0%	5	2	10	27	6
Baltimore SDA	1	2	1	2	100%	2	1	4	12	6
Eastern SDA	0	0	1	2	100%	1	0	2	3	6
Jessup SDA	8	5	9	2	-78%	7	2	12	44	6
Western SDA	2	4	4	1	-75%	2	0	4	12	6
<b>Infectious Disease Days</b>	<b>66</b>	<b>58</b>	<b>59</b>	<b>36</b>	<b>-39%</b>	<b>55</b>	<b>36</b>	<b>66</b>	<b>332</b>	<b>6</b>
Jail SDA	21	14	8	15	88%	17	8	28	99	6
Baltimore SDA	2	9	1	4	300%	6	1	17	37	6
Eastern SDA	0	0	6	5	-17%	2	0	6	11	6
Jessup SDA	37	18	23	5	-78%	22	5	37	130	6
Western SDA	6	17	21	7	-67%	9	0	21	55	6
<b>Trauma admits</b>	<b>19</b>	<b>22</b>	<b>15</b>	<b>18</b>	<b>20%</b>	<b>18</b>	<b>15</b>	<b>22</b>	<b>109</b>	<b>6</b>
Jail SDA	8	9	4	6	50%	7	4	9	42	6
Baltimore SDA	2	2	2	1	-50%	2	1	2	10	6
Eastern SDA	0	0	1	0	-100%	0	0	1	1	6
Jessup SDA	6	5	6	8	33%	7	5	9	40	6
Western SDA	3	6	2	3	50%	3	1	6	16	6
<b>Trauma days</b>	<b>45</b>	<b>109</b>	<b>95</b>	<b>86</b>	<b>-9%</b>	<b>73</b>	<b>45</b>	<b>109</b>	<b>439</b>	<b>6</b>
Jail SDA	23	56	65	40	-38%	39	19	65	232	6
Baltimore SDA	4	22	17	3	-82%	9	3	22	56	6
Eastern SDA	0	0	3	0	-100%	1	0	3	3	6
Jessup SDA	8	16	8	31	288%	17	8	31	102	6
Western SDA	10	15	2	12	500%	8	2	15	46	6



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: UTILIZATION**  
**REPORTING PERIOD: June 2011**

ER	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total	Periods
<b>Total ER Trips</b>	<b>104</b>	<b>104</b>	<b>129</b>	<b>129</b>	<b>0%</b>	<b>112</b>	<b>97</b>	<b>129</b>	<b>673</b>	<b>6</b>
Jail SDA	27	27	32	32	0%	29	21	35	174	6
Baltimore SDA	14	14	18	18	0%	15	13	18	92	6
Eastern SDA	14	14	11	11	0%	11	7	14	67	6
Jessup SDA	29	29	39	39	0%	34	24	41	201	6
Western SDA	20	20	29	29	0%	23	15	29	139	6
<b>ER Total Trauma</b>	<b>37</b>	<b>45</b>	<b>43</b>	<b>52</b>	<b>21%</b>	<b>42</b>	<b>36</b>	<b>52</b>	<b>250</b>	<b>6</b>
Jail SDA	12	11	10	13	30%	11	7	13	63	6
Baltimore SDA	6	9	9	10	11%	7	1	10	39	6
Eastern SDA	4	5	5	3	-40%	4	3	5	23	6
Jessup SDA	10	8	12	20	67%	13	8	20	76	6
Western SDA	5	12	7	6	-14%	8	5	12	49	6
<b>ER Trauma Assault</b>	<b>13</b>	<b>22</b>	<b>17</b>	<b>25</b>	<b>47%</b>	<b>17</b>	<b>11</b>	<b>25</b>	<b>102</b>	<b>6</b>
Jail SDA	6	7	6	9	50%	6	1	9	34	6
Baltimore SDA	2	4	3	4	33%	3	1	4	15	6
Eastern SDA	4	1	2	1	-50%	1	0	4	8	6
Jessup SDA	1	1	4	8	100%	4	1	8	23	6
Western SDA	0	9	2	3	50%	4	0	9	22	6
<b>ER Trauma Accidental</b>	<b>24</b>	<b>23</b>	<b>26</b>	<b>27</b>	<b>4%</b>	<b>24</b>	<b>20</b>	<b>27</b>	<b>145</b>	<b>6</b>
Jail SDA	6	4	4	4	0%	5	4	6	29	6
Baltimore SDA	4	5	6	6	0%	4	0	6	24	6
Eastern SDA	0	4	3	2	-33%	3	0	4	15	6
Jessup SDA	9	7	8	12	50%	9	7	12	53	6
Western SDA	5	3	5	3	-40%	5	3	7	27	6
<b>ER Cardiac</b>	<b>19</b>	<b>10</b>	<b>4</b>	<b>6</b>	<b>50%</b>	<b>11</b>	<b>4</b>	<b>19</b>	<b>67</b>	<b>6</b>
<b>Neuro Seizure</b>	<b>6</b>	<b>4</b>	<b>9</b>	<b>8</b>	<b>-11%</b>	<b>6</b>	<b>1</b>	<b>9</b>	<b>35</b>	<b>6</b>
<b>Neuro Other</b>	<b>11</b>	<b>5</b>	<b>14</b>	<b>11</b>	<b>-21%</b>	<b>10</b>	<b>5</b>	<b>14</b>	<b>58</b>	<b>6</b>
<b>ER GI</b>	<b>10</b>	<b>8</b>	<b>11</b>	<b>10</b>	<b>-9%</b>	<b>9</b>	<b>4</b>	<b>11</b>	<b>52</b>	<b>6</b>
<b>Other</b>	<b>21</b>	<b>32</b>	<b>48</b>	<b>42</b>	<b>-13%</b>	<b>35</b>	<b>21</b>	<b>48</b>	<b>211</b>	<b>6</b>
<b>Troponin Pilot</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0%</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Cost Per ER Visit:	\$ 1,476	\$ 1,559	\$ 1,612	\$ 1,611	0%	1,567	1,458	1,689	9,405	6
Total Cost	\$ 153,518	\$ 160,603	\$ 207,886	\$ 207,886	0%	176,210	141,519	207,886	1,057,260	6



STATESTAT  
DPCS: OFFICE OF TREATMENT SERVICES: STAFFING  
REPORTING PERIOD: May 2011

Staffing Provided Hours as Percent of Staffing Required Hours

	FTEs	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
		Feb-11	Mar-11	Apr-11	May-11	% Change	Average	Minimum	Maximum	Periods	
<b>Medical</b>											
Baltimore Service Delivery Area (SDA)	296.10	98.03%	95.54%	93.11%	90.58%	-2.7%	94.1%	90.3%	98.0%	6	
Western SDA	150.10	103.89%	103.39%	105.75%	105.54%	-0.2%	104.3%	102.6%	105.7%	6	
Jessup SDA	162.00	86.86%	86.95%	94.27%	95.60%	1.4%	91.5%	86.9%	95.6%	6	
Eastern SDA	64.60	95.22%	95.15%	97.42%	95.24%	-2.2%	95.3%	92.8%	97.4%	6	
<b>Medical Total FTEs</b>	<b>672.80</b>	<b>96.00%</b>	<b>95.26%</b>	<b>96.00%</b>	<b>95.40%</b>	<b>-0.6%</b>	<b>95.6%</b>	<b>95.2%</b>	<b>96.0%</b>	<b>6</b>	
<b>Mental Health</b>											
Baltimore SDA	40.00	92.11%	93.57%	112.39%	102.00%	-9.2%	97.4%	88.1%	112.4%	6	
Western SDA	6.00	86.04%	84.22%	81.65%	81.00%	-0.8%	84.5%	81.0%	92.4%	6	
Jessup SDA	48.00	89.62%	91.73%	97.61%	91.00%	-6.8%	93.5%	89.6%	97.6%	6	
Eastern SDA	1.50	84.69%	91.85%	105.95%	82.00%	-22.6%	87.0%	64.2%	106.0%	6	
<b>Mental Health Total FTEs</b>	<b>95.50</b>	<b>88.12%</b>	<b>90.34%</b>	<b>102.44%</b>	<b>94.00%</b>	<b>-8.2%</b>	<b>92.2%</b>	<b>82.0%</b>	<b>102.4%</b>	<b>6</b>	
<b>Dental</b>											
Baltimore SDA	16.05	107.74%	106.81%	112.06%	111.00%	-0.9%	104.8%	85.2%	112.1%	6	
Western SDA	18.05	95.06%	96.40%	100.56%	98.00%	-2.5%	93.3%	79.5%	100.6%	6	
Jessup SDA	15.65	102.93%	95.92%	92.20%	96.00%	4.1%	94.9%	76.0%	106.7%	6	
Eastern SDA	6.25	114.33%	117.86%	112.83%	115.00%	1.9%	112.6%	99.1%	117.9%	6	
<b>Dental Total FTEs</b>	<b>56.00</b>	<b>105.02%</b>	<b>104.25%</b>	<b>102.89%</b>	<b>103.00%</b>	<b>0.1%</b>	<b>100.4%</b>	<b>84.9%</b>	<b>105.0%</b>	<b>6</b>	

\*Note: Effective 5/5/2011, data on this sheet has been regrouped by Service Delivery Area (SDA) instead of by Type of Service as in previous submissions. The data remains the same. Additionally, FTE data has been updated for FY 2011.



**STATESTAT**  
**DPCS: OFFICE OF TREATMENT SERVICES: CHRONIC CARE**  
**REPORTING PERIOD: June 2011**

Psychiatric Care	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total	Periods
Psych Cost										
Western	\$38,555.45	\$40,018.25	\$44,412.13	\$36,383.61	-18%	\$39,181	\$28,850	\$46,864	\$235,084	6
Jessup	\$42,055.72	\$50,208.37	\$50,659.59	\$38,894.83	-23%	\$43,957	\$38,729	\$50,660	\$263,742	6
Eastern	\$6,941.23	\$7,912.58	\$6,736.29	\$7,071.71	5%	\$6,896	\$6,077	\$7,913	\$41,375	6
Baltimore	\$23,952.56	\$21,080.42	\$19,166.21	\$13,578.59	-29%	\$22,259	\$13,579	\$30,994	\$133,556	6
Psych PIPM										
Western	\$3.92	\$4.06	\$4.49	\$3.68	-18%	\$4	\$3	\$5	\$24	6
Jessup	\$6.39	\$7.54	\$7.60	\$5.83	-23%	\$7	\$6	\$8	\$40	6
Eastern	\$2.01	\$2.27	\$1.94	\$2.04	6%	\$2	\$2	\$2	\$12	6
Baltimore	\$3.95	\$3.55	\$3.15	\$2.18	-31%	\$4	\$2	\$5	\$22	6
<b>HIV</b>										
HIV Cost										
Western	\$295,955.17	\$299,081.27	\$330,057.04	\$316,685.82	-4%	\$307,373	\$295,955	\$330,057	\$1,844,236	6
Jessup	\$250,587.12	\$270,240.75	\$264,999.19	\$256,417.02	-3%	\$252,540	\$215,431	\$270,241	\$1,515,241	6
Eastern	\$126,589.20	\$102,163.20	\$112,554.93	\$107,876.14	-4%	\$110,200	\$96,413	\$126,589	\$661,202	6
Baltimore	\$252,684.78	\$235,409.44	\$271,158.31	\$271,864.39	0%	\$241,171	\$200,570	\$271,864	\$1,447,027	6
HIV PIPM										
Western	\$30.06	\$30.33	\$33.40	\$32.07	-4%	\$31	\$30	\$33	\$187	6
Jessup	\$38.08	\$40.57	\$39.77	\$38.41	-3%	\$38	\$32	\$41	\$228	6
Eastern	\$36.68	\$29.25	\$32.33	\$31.15	-4%	\$32	\$28	\$37	\$191	6
Baltimore	\$41.68	\$39.65	\$44.58	\$43.71	-2%	\$40	\$34	\$45	\$240	6
<b>Dialysis</b>										
Dialysis Cost										
Western	\$12,922.42	\$13,272.35	\$6,033.52	\$19,231.36	219%	\$15,793	\$6,034	\$30,341	\$94,755	6
Jessup	\$33,974.57	\$40,685.08	\$11,361.36	\$10,415.17	-8%	\$25,979	\$10,415	\$40,685	\$155,877	6
Eastern	\$0.00	\$0.00	\$2,772.00	\$1,848.00	-33%	\$770	\$0	\$2,772	\$4,620	6
Baltimore	\$9,198.45	\$28,933.63	\$4,863.96	\$26,722.73	449%	\$15,181	\$4,864	\$28,934	\$91,083	6
Dialysis PIPM										
Western	\$1.31	\$1.35	\$0.61	\$1.95	219%	\$2	\$1	\$3	\$10	6
Jessup	\$5.16	\$6.11	\$1.70	\$1.56	-8%	\$4	\$2	\$6	\$24	6
Eastern	\$0.00	\$0.00	\$0.80	\$0.53	-33%	\$0	\$0	\$1	\$1	6
Baltimore	\$1.52	\$4.87	\$0.80	\$4.30	437%	\$3	\$1	\$5	\$15	6



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: June 2011**

	Monthly Reporting Periods					CALENDAR YEAR 2011 TO DATE				
	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total	Periods
HIV Tests: Voluntary Testing										
State Totals	1553	1098	1524	1269	-17%	1257	1015	1553	7540	6
Total Admissions	1177	1019	1024	953	-7%	1015	946	1177	6088	6
State Totals by Percentage	<b>132%</b>	<b>108%</b>	<b>149%</b>	<b>133%</b>	-11%	123%	107%	149%		6
Total Educated	2954	2763	2605	2796	7%	2570	1886	2954	15420	6
Total Educated by Percentage	<b>251%</b>	<b>271%</b>	<b>254%</b>	<b>293%</b>	15%	253%	199%	293%		6
Western	126	98	140	100	-29%	112	97	140	674	6
Jessup	212	238	175	373	113%	235	175	373	1410	6
Eastern	130	67	82	97	18%	81	47	130	486	6
Baltimore	2486	2360	2208	2226	1%	2142	1544	2486	12850	6
HIV Tests: Voluntary Testing Positive Outcomes										
State Totals	7	7	15	10	-33%	9	5	15	54	6
Western	0	0	0	0	0%	0	0	0	0	6
Jessup	0	1	1	2	100%	1	0	2	4	6
Eastern	0	0	0	0	0%	0	0	0	0	6
Baltimore	7	6	14	8	-43%	8	5	14	50	6
HIV Tests: Tested Secondary to Symptoms										
State Totals	412	343	333	379	14%	347	293	412	2081	6
Western	126	98	140	100	-29%	112	97	140	674	6
Jessup	55	34	26	46	77%	41	26	55	247	6
Eastern	93	81	67	97	45%	73	39	97	439	6
Baltimore	138	130	100	136	36%	120	93	138	721	6
HIV Tests: Symptomatic Testing Positives										
State Totals	8	4	4	6	50%	5	3	8	29	6
Western	0	1	0	0	0%	0	0	1	1	6
Jessup	1	0	0	0	0%	1	0	2	3	6
Eastern	0	1	1	0	-100%	1	0	1	3	6
Baltimore	7	2	3	6	100%	4	0	7	22	6



**STATESTAT**  
**DPSCS: OFFICE OF TREATMENT SERVICES: HIV/HEP C PATIENTS**  
**REPORTING PERIOD: June 2011**

HIV+ Patients	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	558	555	569	575	1%	564	555	575	3385	6
Western	168	163	164	169	3%	169	163	176	1011	6
Jessup	168	165	167	168	1%	167	164	168	999	6
Eastern	64	67	65	63	-3%	64	62	67	385	6
Baltimore	158	160	173	175	1%	165	158	175	990	6
HIV+ Patients Receiving HAART	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	427	429	439	445	1%	431	418	445	2583	6
Western	141	140	139	148	6%	143	139	148	855	6
Jessup	136	133	134	137	2%	134	132	137	806	6
Eastern	54	57	56	54	-4%	55	53	57	328	6
Baltimore	96	99	110	106	-4%	99	88	110	594	6
Hepatitis C Patients	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	2336	2303	2365	2405	2%	2336	2277	2405	14016	6
Western	880	884	901	927	3%	892	877	927	5349	6
Jessup	706	682	696	716	3%	703	682	716	4217	6
Eastern	357	363	359	363	1%	360	355	363	2157	6
Baltimore	393	374	409	399	-2%	382	339	409	2293	6
Hepatitis C Patients in Treatment	Mar-11	Apr-11	May-11	Jun-11	% Change	Average	Minimum	Maximum	Total	Periods
State Totals	120	124	116	112	-3%	118	112	124	706	6
Western	65	69	60	60	0%	61	52	69	367	6
Jessup	31	27	25	23	-8%	28	23	32	169	6
Eastern	21	24	27	25	-7%	25	21	27	149	6
Baltimore	3	4	4	4	0%	4	3	4	21	6



STATESTAT  
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
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Division of Correction- Substance Abuse Treatment Services- Census

All Programs	Mar-11	Apr-11	May-11	Jun-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Total Static Capacity	1196	1196	1196	1196	1222		1196	1241	3,090	3,610	3710	
Available Staff Capacity	1121	1121	1181	1181	1119							
Total Participants (monthly)	1013	1053	1083	1115	1044		978	1115	2596			
% Utilization	85%	88%	91%	93%	85%		79%	93%	84%	89%	83%	
Total New Admissions ( unique individuals)	296	264	236	196	238	2855	180	296		3203	3093	2855
Total Discharges	45	38	41	52	41	496	22	52		524	638	496
Total Completions	207	129	110	157	184	2205	110	256		2767	2463	2205
<b>Therapeutic Communities</b>												
Static Capacity	606	606	606	606	606		606	606		1212	1312	
# of Slots filled	580	598	600	601	578		547	601				
% Utilization	96%	99%	99%	99%	95%		90%	99%		108%	103%	
# of Successful Completions	104	65	81	82	86	1037	64	104		1092	988	1037
<b>Outpatient</b>												
Static Capacity	590	590	590	590	616		590	635		2398	2398	
# of Slots filled	433	455	483	514	467		398	528				
% Utilization	73%	77%	82%	87%	76%		64%	87%		79%	72%	
# of Successful Completions	103	64	29	75	97	1168	29	164		1675	1475	1168
<b>Methadone Maintenance</b>												
Monthly Participants	169	137	133	170	137	1647	115	170		1082	1348	1647
<b>Aftercare</b>												
Monthly Participants	201	199	201	200	211		164	266				
<b>Screenings - Assessments</b>												
Mar-11	Apr-11	May-11	Jun-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011	
<b>Addiction Screenings Total</b>	1178	1114	1135	1027	1006	12069	788	1178	6,947	5,191	5300	12069
Vendor	1034	1016	976	917								
State/Contractual	144	98	159	110	196	2357	98	290			5300	2357
<b>Addiction Assessments Total</b>	482	443	390	386	406	4877	303	482	4,129	2,866	2167	4877
Vendor	402	355	308	312								
State/Contractual	80	88	82	74	137	1641	74	227			2167	1641
<b>Total</b>	1660	1557	1525	1413	1412	16946	1166	1660		8,057	7467	16946



STATESTAT  
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
REPORTING PERIOD: June 2011

Therapeutic Communities	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-11	Apr-11	May-11	Jun-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<b>Central Maryland Correctional Facility</b>			256	512	256	256	256	256	255		250	256	2,532	3,072		
New Admissions					47	50	44	53	47	563	40	53		553	543	563
Discharges					7	9	12	10	8	95	1	12		95	58	95
Successful Completions					41	35	37	32	38	455	32	44		448	477	455
<b>MD Correctional Training Center</b>			85	170	87	85	86	86	85		83	87	861	951		
New Admissions					18	18	18	12	16	196	6	23		172	202	196
Discharges					2	6	8	4	3	41	1	8		45	64	41
Successful Completions					16	9	4	17	12	143	0	19		141	130	143
<b>Patuxent</b>													1,133	1,374		
<b>WTF</b>														32		
New Admissions														20		
Discharges														9		
Successful Completions														14		
<b>ROTC Men</b>			100	300	102	108	113	114	106		91	114		568		
New Admissions					15	35	21	21	24	291	14	40		292	305	291
Discharges					5	4	1	6	4	43	1	7		59	74	43
Successful Completions					33	9	20	14	19	232	9	33		268	229	232
<b>RSJ Women</b>														68		
New Admissions														0		
Discharges														5		
Successful Completions														6		
<b>MD Correctional Institution for Women</b>			75	150	65	73	69	72	63		56	73	692	710		
New Admissions					13	13	9	14	13	156	9	15		159	129	156
Discharges					1	2	3	5	3	36	1	7		14	32	36
Successful Completions					9	4	11	10	9	104	4	15		61	88	104
<b>MTC</b>			90	180	70	76	76	73	68		60	76	684	843		
New Admissions					19	16	10	11	12	149	7	19		114	185	149
Discharges					2	7	4	4	5	55	2	11		57	96	55
Successful Completions					5	8	9	9	9	103	0	19		154	64	103
<b>Total</b>			<b>606</b>	<b>1,312</b>	<b>580</b>	<b>598</b>	<b>600</b>	<b>601</b>	<b>578</b>		<b>547</b>	<b>601</b>		<b>6,950</b>		



STATESTAT  
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
REPORTING PERIOD: June 2011

Additions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-11	Apr-11	May-11	Jun-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<b>ECI Total</b>	3	0	100	180	61	61	73	82	71		61	86	821	1,049		
ATP			90	180	50	51	63	65	54		49	65		986		
New Admissions					12	0	15	26	10	124	0	26		167	138	124
Discharges					1	0	2	1	1	12	0	2		7	21	12
Successful Completions					10	0	0	23	9	113	0	27		169	185	113
Aftercare			10		11	10	10	17	17	206	10	32		105	90	206
<b>JCI Total</b>	1	0	30	60	44	43	30	30	38		28	67				
ATP			30	60	30	43	30	30	33		28	53		140		
New Admissions					0	15	30	0	10	122	0	32		38	52	122
Discharges					3	3	0	0	2	22	0	8		0	3	22
Successful Completions					0	28	0	0	5	65	0	28		14	28	65
Aftercare			0		0	28	0	14	17	209	11	39			0	209
<b>MCLI Total</b>	2	0	80	120	95	111	103	100	105		80	147	433	838		
ATP			60	120	50	61	60	58	62		43	87		680		
New Admissions					22	37	0	0	12	149	0	37		103	93	149
Discharges					2	2	1	1	2	24	0	9		0	8	24
Successful Completions					26	0	0	0	11	134	0	32		69	63	134
Aftercare			20		45	50	43	42	43	513	28	87		197	237	513
<b>MCIW Total</b>	1	0	80	660	41	36	50	39	52		35	80	597	918		
Education			45	540	0	0	0	0	21		0	51		643		
New Admissions					0	0	0	0	13	100	0	29		404	406	100
Discharges					0	0	0	0	4	28	0	10		52	138	28
Successful Completions					0	0	0	0	10	82	0	29		380	325	82
SAI			30	120	22	16	30	29	25		16	31		261		
New Admissions					7	4	19	2	7	82	2	19		62	57	82
Discharges					3	0	2	2	1	13	0	3		4	11	13
Successful Completions					7	2	3	1	4	53	1	8		48	42	53
Aftercare			5		19	20	20	10	13	161	9	20		13	17	161
<b>MCH Total</b>	1	0	40	60	0	0	31	49	11		0	49	60	440		
ATP			30	60	0	0	16	34	6		0	34		327		
New Admissions					0	0	16	18	3	34	0	18		63	83	34
Discharges					0	0	0	0	0	1	0	1		7	11	1
Successful Completions					0	0	0	0	1	13	0	13		73	57	13
Aftercare			10		0	0	15	15	4	52	0	15		178	186	52
<b>MCTC Total</b>	5	0	220	380	165	187	181	183	167		137	187	1,121	2,491		
ATP			90	180	86	101	103	100	92		74	103		889		
New Admissions					36	34	0	0	18	211	0	36		161	199	211
Discharges					4	1	3	8	3	37	0	8		14	31	37
Successful Completions					12	0	0	16	11	137	0	28		146	118	137
SAP			50	200	16	20	31	31	22		16	31		415		
New Admissions					8	12	12	0	7	80	0	12		114	104	80
Discharges					8	0	1	2	2	23	0	8		12	28	23
Successful Completions					0	0	0	7	3	36	0	11		78	113	36
Aftercare			80		63	66	47	52	53	637	32	67		1,182	526	637
<b>WCI Total</b>	1	0	40	60	46	45	45	42	43		34	59	218	214		
ATP			30	60	30	29	29	26	25		18	30		138		
New Admissions					30	0	0	0	5	57	0	30		24	26	57
Discharges					0	1	0	3	1	11	0	3		0	5	11
Successful Completions					0	0	0	0	5	61	0	22		23	8	61
Aftercare			10		16	16	16	16	18	212	15	37		76	118	212
<b>RCI Total</b>	1	0	30	60	54	32	43	42	38		27	54				
ATP			30	60	39	24	28	27	23		12	39				
New Admissions					24	2	2	0	4	45	0	24			41	45
Discharges					2	0	1	1	1	15	0	3			13	15
Successful Completions					12	0	0	0	3	31	0	12			21	31
Aftercare					12	0	0	0	14	172	8	16			118	172
<b>Total</b>	15	0	590	1,640	452	483	513	525	486		409	547		6,090		



STATESTAT  
DPSCS: DIVISION OF CORRECTION: TREATMENT SERVICES  
REPORTING PERIOD: June 2011

Pre-Release Addictions Treatment	Counseling Positions	Vacancies	Monthly Static Capacity	Annual Static Capacity	Mar-11	Apr-11	May-11	Jun-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
<b>BCCC Total</b>	1	0	40	60	55	51	42	60	44	0	71	12	150			
ATP			30	60	37	36	21	41	31	21	41		150			
New Admissions					24	0	0	0	6	67	0	24	38	59	67	
Discharges					0	3	2	3	2	18	0	3	5	16	18	
Successful Completions					0	0	0	0	3	32	0	12	10	13	32	
Aftercare			10		18	15	21	19	17	185	7	41	0	0	185	
<b>OPRU Total</b>													15	100		
ATP													100			
<b>BCF Total</b>	1	0	30	60	7	6	6	0	12	0	40	0	261			
ATP			30	60	7	6	6	0	10	0	27	0	261			
New Admissions					0	0	0	0	1	9	0	9	61	68	9	
Discharges					0	0	0	0	1	9	0	3	0	16	9	
Successful Completions					0	0	6	0	2	27	0	13	22	42	27	
Aftercare					0	0	0	0	2	22	0	16	82	82	22	
<b>TBC Total</b>	0	0	0	0	0	0	0	0	0	0	0	0	266	875		
ATP					0	0	0	0	#DIV/0!	0	0	0	875			
New Admissions					0	0	0	0	#DIV/0!	0	0	0	145	14	0	
Discharges					0	0	0	0	0	0	0	0	1			
Successful Completions					0	0	0	0	#DIV/0!	0	0	0	137	42	0	
<b>HED/EHU Total</b>	1	1	60		0	0	0	0	19	232	0	69	366	766	232	
ATP			15		0	0	0	0	7	0	0	17				
New Admissions					0	0	0	0	2	0	0	17			20	17
Discharges					0	0	0	0	0	3	0	1			8	3
Successful Completions					0	0	0	0	1	12	0	12			21	12
Aftercare			60		0	0	0	0	14	158	0	53	366	639	158	
<b>Total</b>	3	1	130	120	62	57	48	60	76		16	146		1752		
<b>DPDS</b>																
<b>ACT-SAP (Drug Court) - BCDC</b>	5	0	75	607.5	66	68	66	73	65		55	73	809	856		
New Admissions					21	28	40	39	34	403	21	48		523	369	403
Discharges					5	0	1	2	1	10	0	5		2	5	10
Successful Completions					36	34	20	28	31	372	20	43		506	397	372
<b>Detox/Methadone Maintenance</b>	1	0														
<b>Males</b>					Mar-11	Apr-11	May-11	Jun-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Committed					2034	2258	2406	2429	2199	26387	1802	2468	4481	32141	29319	26387
Methadone Maintenance					118	94	87	111	88	1058	68	118	39	638	807	1058
% of Committed Total					6%	4%	4%	5%	4%	4%	3%	6%	2%	2%	3%	4%
Opioid Detoxification Services (without methadone)					306	204	187	225	274	3292	187	386	460	4090	3726	3292
Opioid Detoxification Services (using methadone)					71	64	41	69	45	543	24	71	8	228	217	543
Other Detoxification Services (e.g alcohol, benzos)					161	127	152	168	174	2090	127	256	219	1916	1942	2090
<b>Females</b>					Mar-11	Apr-11	May-11	Jun-11	AVG YTD	FYTD TOTALS	FYTD MIN	FYTD MAX	FY2008	FY2009	FY2010	FY2011
Committed					462	397	440	455	411	4930	309	478	922	6662	5786	4930
Methadone Maintenance					51	43	46	59	49	589	38	59	35	444	541	589
% of Committed Total					11%	11%	10%	13%	12%	12%	10%	15%	7%	7%	9%	12%
Opioid Detoxification Services (without methadone)					90	104	80	117	101	1,216	67	137	244	1,494	1,375	1,216
Opioid Detoxification Services (using methadone)					27	32	22	34	36	435	20	57	10	192	276	435
Other Detoxification Services (e.g alcohol, benzos)					68	52	62	76	70	841	52	87	164	930	864	841
<b>Total Methadone Maintenance</b>	1	0			169	137	133	170	137	1,647	115	170	74	1,082	1,348	1,647
<b>Total Detox Services:</b>					723	583	544	689	701	8,417	544	960	1,105	8,850	8,400	8,417



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: June 2011**

<b>MCE</b>												
Business Units by Institution	Mar-11	Apr-11	May-11	Jun-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	7	7	7	7	8	9	7	8	9	9	9	8
RCI	3	3	3	3	3	3	3	3	3	3	3	3
WCI	2	2	2	2	2	2	2	1	2	2	2	2
MCTC	2	2	2	2	2	2	1	1	1	1	1	2
JCI / (MHC)	3	3	3	3	3	3	3	6	5	5	4	3
Patuxent	1	1	1	1	1	1	1	0	1	1	1	1
MCIJ	3	3	3	3	3	3	3	2	3	3	3	3
MCIW	4	4	4	4	4	4	4	4	4	4	4	4
BPRUW	0	0	0	0	0	0	0	1	1	1	0	0
JPRU	1	1	1	1	1	1	1	1	1	1	1	1
CMCF	2	2	2	2	2	2	2	0	1	1	1	2
ECI	3	3	3	3	3	3	3	3	3	4	3	3
<b>MCE TOTAL</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>31</b>	<b>32</b>	<b>31</b>	<b>30</b>	<b>33</b>	<b>34</b>	<b>33</b>	<b>31</b>
Inmates Employed	Mar-11	Apr-11	May-11	Jun-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	246	216	217	220	272	309	216	247	268	287	302	272
RCI	113	105	110	116	112	116	105	127	106	106	111	112
WCI	62	58	44	43	66	76	43	37	54	68	72	66
MCTC	112	120	121	114	117	133	103	30	98	102	111	117
JCI / (MHC)	545	506	494	486	535	553	486	275	478	543	563	535
Patuxent	51	49	47	45	46	53	39	17	38	40	43	46
MCIJ	184	170	172	169	181	198	169	119	140	148	169	181
MCIW	266	257	259	263	269	289	257	201	205	211	257	269
BPRUW	0	0	0	0	1	1	0	10	11	8	1	1
JPRU	37	35	31	28	38	50	28	33	36	36	36	38
CMCF	114	121	118	112	111	121	102	0	89	99	106	111
ECI	241	236	231	234	242	250	231	196	197	214	242	242
PHPRU	19	17	19	15	16	19	15	11	7	8	16	16
NBCI	10	10	10	10	11	12	10		0	6	10	11
<b>MCE TOTAL</b>	<b>2,000</b>	<b>1,900</b>	<b>1,873</b>	<b>1,855</b>	<b>2,017</b>	<b>2,099</b>	<b>1,855</b>	<b>1,303</b>	<b>1,730</b>	<b>1,876</b>	<b>2,038</b>	<b>2,017</b>



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: June 2011**

Inmates Eligible but Not Employed (Wait List)	Mar-11	Apr-11	May-11	Jun-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	251	252	246	233	186	252	124		155	148	118	186
RCI	260	297	243	240	276	317	219		123	158	248	276
WCI	47	63	65	67	51	67	38		45	42	47	51
MCTC	21	23	21	21	14	23	2		3	2	3	14
JCI	103	137	137	136	111	137	92		189	144	118	111
Patuxent	0	0	0	0	0	0	0		0	0	0	0
MCIJ	27	25	23	29	29	36	23		44	40	38	29
MCIW	0	0	0	0	0	0	0		0	0	0	0
BPRUW -	0	0	0	0	0	0	0		1	1	0	0
JPRU - Central Warehouse	40	50	41	37	48	70	37		34	39	51	48
CMCF	0	0	0	0	0	0	0		0	0	0	0
ECI	103	82	96	86	81	103	58		89	72	38	81
<b>MCE TOTAL</b>	<b>852</b>	<b>929</b>	<b>872</b>	<b>849</b>	<b>797</b>	<b>929</b>	<b>730</b>		<b>683</b>	<b>645</b>	<b>660</b>	<b>797</b>
MCE Employees	Mar-11	Apr-11	May-11	Jun-11	FYTD AVG	FYTD MAX	FYTD MIN	AVG FY07	AVG FY08	AVG FY09	AVG FY10	AVG FY11
MCIH	30	30	30	30	32	34	29	29	32	34	34	32
RCI	4	4	4	4	5	5	4	4	4	4	5	5
WCI	2	2	2	2	3	3	2	3	4	4	4	3
MCTC	1	1	1	1	2	2	1	2	2	2	2	2
JCI	18	18	18	18	20	21	18	20	24	24	22	20
Patuxent	3	3	3	3	3	3	3	2	3	3	3	3
MCIJ	11	11	11	11	10	11	9	8	8	9	10	10
MCIW	10	9	8	8	10	11	8	11	11	11	10	10
Baltimore City - Quick Copy	0	0	0	0	0	0	0	3	3	2	0	0
Jessup - Central Warehouse	15	15	15	14	16	17	14	14	18	19	17	16
CMCF	9	9	8	8	8	9	6	0	4	4	5	8
ECI	14	14	14	14	14	15	14	12	14	14	15	14
Headquarters and Field	59	57	57	58	58	60	55	65	62	62	62	58
<b>MCE TOTAL</b>	<b>176</b>	<b>173</b>	<b>171</b>	<b>171</b>	<b>179</b>	<b>185</b>	<b>171</b>	<b>173</b>	<b>188</b>	<b>190</b>	<b>189</b>	<b>179</b>



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: June 2011**

\$ Value MCE Work Orders	Mar-11	Apr-11	May-11	Jun-11	Current Orders	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10	END FY11
<b>MCIH</b>												
Metal I and II - MCIH	\$ 1,582,540	\$ 1,734,645	\$ 1,614,632	\$ 665,105	\$ 665,105	\$ 1,734,645	\$ 396,748	\$ 1,612,997	\$ 1,094,669	\$ 1,269,007	\$ 911,063	\$ 665,105
Brush and Carton - MCIH/MCTC	\$ 65,022	\$ 21,294	\$ 16,792	\$ 31,942	\$ 31,942	\$ 115,908	\$ 16,792	\$ 115,149	\$ 42,314	\$ 22,163	\$ 127,428	\$ 31,942
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,931	\$ -	\$ 1,495	\$ 1,294	\$ 1,435	\$ 551	\$ -
Upholstery - MCIH	\$ 3,317,276	\$ 3,453,679	\$ 3,527,858	\$ 1,511,618	\$ 1,511,618	\$ 3,527,858	\$ 802,005	\$ 2,773,251	\$ 2,005,897	\$ 3,149,663	\$ 2,504,881	\$ 1,511,618
Meat - MCIH	\$ 342,671	\$ 312,999	\$ 360,159	\$ 294,039	\$ 294,039	\$ 440,509	\$ 184,748	\$ 473,615	\$ 281,156	\$ 158,390	\$ 303,983	\$ 294,039
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,950	\$ -	\$ -	\$ -	\$ -
Warehouse - MCIH	\$ 2,475	\$ 2,475	\$ 2,475	\$ -	\$ -	\$ 3,440	\$ -	\$ -	\$ 4,200	\$ -	\$ -	\$ -
<b>RCI</b>												
Graphics - RCI	\$ 70,464	\$ 137,150	\$ 144,924	\$ 181,740	\$ 181,740	\$ 366,623	\$ 38,839	\$ 125,741	\$ 442,508	\$ 285,939	\$ 274,693	\$ 181,740
Recycling - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Agriculture - RCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Furniture - WCI	\$ 240,664	\$ 178,415	\$ 27,579	\$ 138,423	\$ 138,423	\$ 240,664	\$ 27,579	\$ 649,468	\$ 324,813	\$ 79,213	\$ 86,634	\$ 138,423
Partition - MCTC	\$ 1,209,377	\$ 1,057,500	\$ 653,521	\$ 376,054	\$ 376,054	\$ 1,209,377	\$ 219,005	\$ 2,271,227	\$ 966,878	\$ 2,330,007	\$ 439,653	\$ 376,054
<b>JCI</b>												
Wood - JCI	\$ 2,631,053	\$ 2,809,935	\$ 2,443,916	\$ 1,988,728	\$ 1,988,728	\$ 2,809,935	\$ 723,467	\$ 1,805,974	\$ 1,841,108	\$ 1,694,455	\$ 2,112,537	\$ 1,988,728
Tag - JCI	\$ 337,959	\$ 345,864	\$ 336,626	\$ 339,513	\$ 339,513	\$ 345,864	\$ 335,920	\$ 83,432	\$ 714,122	\$ 451,897	\$ 335,920	\$ 339,513
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,996	\$ 24,173	\$ 82,897	\$ -	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,031	\$ 82,922	\$ 133,555	\$ 129,206	\$ -
Sew - JCI	\$ 251,085	\$ 154,896	\$ 125,908	\$ 169,584	\$ 169,584	\$ 654,719	\$ 125,908	\$ 98,892	\$ 2,142	\$ 109,113	\$ 243,429	\$ 169,584
Sign - Patuxent	\$ 64,527	\$ 59,091	\$ 75,222	\$ 54,749	\$ 54,749	\$ 75,222	\$ 52,067	\$ 34,433	\$ 4,635	\$ 17,841	\$ 68,883	\$ 54,749
<b>MCIJ</b>												
Graphics I - MCIJ	\$ 117,147	\$ 127,217	\$ 155,286	\$ 217,323	\$ 217,323	\$ 240,601	\$ 117,147	\$ 550,595	\$ 188,962	\$ 243,874	\$ 308,544	\$ 217,323
Graphics II - MCIJ	\$ 58,088	\$ 93,197	\$ 58,392	\$ 115,862	\$ 115,862	\$ 170,656	\$ 55,393	\$ 234,516	\$ 129,356	\$ 71,286	\$ 56,504	\$ 115,862
Quick Copy - MCIJ	\$ 15,415	\$ 18,987	\$ 17,980	\$ 4,141	\$ 4,141	\$ 33,977	\$ 4,141	\$ -	\$ -	\$ 15,410	\$ 6,150	\$ 4,141
<b>MCIW</b>												
Sew/Flag - MCIW	\$ 208,303	\$ 199,454	\$ 159,499	\$ 120,994	\$ 120,994	\$ 422,305	\$ 120,994	\$ 291,213	\$ 126,299	\$ 157,650	\$ 145,329	\$ 120,994
Mailing and Distribution - MCIW	\$ 576,850	\$ 378,556	\$ 176,633	\$ 368,091	\$ 368,091	\$ 805,350	\$ 176,633	\$ 494,784	\$ 278,104	\$ 426,714	\$ 271,392	\$ 368,091
Data Entry - MCIW	\$ 8,445	\$ 7,545	\$ 8,509	\$ 1,204	\$ 1,204	\$ 13,190	\$ 1,204	\$ -	\$ 9,200	\$ 5,209	\$ 8,455	\$ 1,204
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,105	\$ -	\$ -	\$ -
Central Warehouse - Jessup	\$ 56,141	\$ 56,636	\$ 60,863	\$ 41,497	\$ 41,497	\$ 60,863	\$ 45	\$ 27,825	\$ 2,500	\$ 135	\$ 1,695	\$ 41,497
Consolidated Laundry Units	\$ 3,579	\$ 3,875	\$ 3,096	\$ 4,164	\$ 4,164	\$ 4,909	\$ 1,872	\$ -	\$ 6,463	\$ 9,400	\$ 12,162	\$ 4,164
<b>ECI</b>												
Furniture Restoration - ECI	\$ 723,712	\$ 706,147	\$ 990,854	\$ 626,258	\$ 626,258	\$ 990,854	\$ 254,672	\$ 647,257	\$ 741,088	\$ 589,945	\$ 407,043	\$ 626,258
Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 202,589	\$ 83,907	\$ -	\$ -	\$ -
Textiles - ECI	\$ 395,770	\$ 364,752	\$ 300,959	\$ 83,626	\$ 83,626	\$ 710,821	\$ 83,626	\$ 158,217	\$ 36,033	\$ 70,549	\$ 147,926	\$ 83,626
<b>CMCF</b>												
Cleaning Products	\$ 41,887	\$ 20,701	\$ 15,829	\$ -	\$ -	\$ 51,017	\$ -	\$ -	\$ -	\$ -	\$ 7,280	\$ -
<b>MCE TOTAL</b>	\$ 12,320,450	\$ 12,245,010	\$ 11,277,512	\$ 7,334,655	\$ 7,334,655	\$ 12,320,450	\$ 6,218,010	\$ 12,843,647	\$ 9,437,848	\$ 11,375,747	\$ 8,911,341	\$ 7,334,655



**STATESTAT**  
**MARYLAND CORRECTIONAL ENTERPRISES**  
**REPORTING PERIOD: June 2011**

\$ Value MCE Revenues	Mar-11	Apr-11	May-11	Jun-11	FYTD TOTAL	FYTD MAX	FYTD MIN	END FY07	END FY08	END FY09	END FY10	END FY11
<b>MCIH</b>												
Metal I and II - MCIH	\$ 238,486	\$ 343,371	\$ 407,554	\$ 1,256,060	\$ 3,944,653	\$ 1,256,060	\$ 54,424	\$ 3,286,034	\$ 4,206,672	\$ 3,798,475	\$ 3,510,152	\$ 3,944,653
Brush and Carton - MCIH/MCTC	\$ 71,435	\$ 47,179	\$ 18,384	\$ 23,493	\$ 523,709	\$ 97,942	\$ 10,922	\$ 561,564	\$ 511,858	\$ 411,557	\$ 663,137	\$ 523,709
Picture Frame - MCIH	\$ -	\$ -	\$ -	\$ -	\$ 11,283	\$ 4,685	\$ -	\$ 41,321	\$ 34,968	\$ 32,817	\$ 31,032	\$ 11,283
Upholstery - MCIH	\$ 304,796	\$ 418,925	\$ 613,125	\$ 2,770,388	\$ 8,218,196	\$ 2,770,388	\$ 185,898	\$ 6,412,265	\$ 6,758,900	\$ 6,993,495	\$ 6,945,205	\$ 8,218,196
Meat - MCIH	\$ 435,069	\$ 549,687	\$ 470,977	\$ 518,951	\$ 5,572,698	\$ 549,687	\$ 385,718	\$ 6,473,865	\$ 6,484,801	\$ 6,859,707	\$ 5,442,775	\$ 5,572,698
Maintenance Services - MCIH	\$ -	\$ -	\$ -	\$ -	\$ 9,000	\$ 9,000	\$ -	\$ 1,247	\$ 840	\$ -	\$ -	\$ 9,000
Warehouse - MCIH	\$ 500	\$ 1,005	\$ 275	\$ 3,365	\$ 14,941	\$ 3,365	\$ 80	\$ 13,746	\$ 15,287	\$ 11,275	\$ 17,801	\$ 14,941
<b>RCI</b>												
Graphics - RCI	\$ 127,716	\$ 88,331	\$ 164,591	\$ 110,014	\$ 1,581,588	\$ 199,678	\$ 88,331	\$ 1,496,624	\$ 1,448,280	\$ 1,305,715	\$ 1,602,805	\$ 1,581,588
Recycling - RCI	\$ 13,808	\$ 11,445	\$ 13,050	\$ 9,273	\$ 130,554	\$ 13,808	\$ 7,552	\$ 73,310	\$ 76,212	\$ 47,956	\$ 74,974	\$ 130,554
Agriculture - RCI	\$ -	\$ -	\$ 215,735	\$ 9,877	\$ 466,530	\$ 215,735	\$ -	\$ 8,193	\$ 29,398	\$ 161,555	\$ 344,454	\$ 466,530
Furniture - WCI	\$ 9,059	\$ 77,536	\$ 156,101	\$ 3,665	\$ 609,263	\$ 156,101	\$ 712	\$ 1,858,519	\$ 1,368,907	\$ 1,555,460	\$ 369,160	\$ 609,263
Partition - MCTC	\$ 227,669	\$ 406,994	\$ 454,747	\$ 444,169	\$ 2,594,216	\$ 454,747	\$ 25,652	\$ 4,262,978	\$ 5,844,826	\$ 4,538,697	\$ 5,130,669	\$ 2,594,216
<b>JCI</b>												
Wood - JCI	\$ 371,416	\$ 285,105	\$ 417,509	\$ 558,566	\$ 4,498,294	\$ 953,873	\$ 97,354	\$ 3,466,645	\$ 3,172,755	\$ 4,152,172	\$ 3,274,569	\$ 4,498,294
Tag - JCI	\$ 420,401	\$ 457,576	\$ 388,934	\$ 762,205	\$ 4,240,935	\$ 762,205	\$ 111,350	\$ 4,027,389	\$ 3,762,904	\$ 3,986,803	\$ 4,991,194	\$ 4,240,935
Mattress - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 573,141	\$ 581,820	\$ 776,746	\$ 913,879	\$ -
Uniform - JCI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,059,101	\$ 1,026,899	\$ 1,331,204	\$ 907,029	\$ -
Sew - JCI	\$ 193,995	\$ 227,666	\$ 147,374	\$ 127,183	\$ 2,866,818	\$ 379,719	\$ 127,183	\$ 1,412,557	\$ 1,345,717	\$ 1,544,250	\$ 1,764,096	\$ 2,866,818
Sign - Patuxent	\$ 55,291	\$ 98,891	\$ 70,557	\$ 90,569	\$ 833,330	\$ 116,162	\$ 43,076	\$ 632,866	\$ 664,187	\$ 753,834	\$ 900,790	\$ 833,330
<b>MCIJ</b>												
Graphics I - MCIJ	\$ 172,983	\$ 265,418	\$ 157,364	\$ 140,435	\$ 2,383,707	\$ 344,851	\$ 114,930	\$ 2,262,049	\$ 3,013,413	\$ 2,421,240	\$ 2,621,367	\$ 2,383,707
Graphics II - MCIJ	\$ 145,767	\$ 176,069	\$ 186,192	\$ 80,644	\$ 1,834,752	\$ 239,869	\$ 69,725	\$ 1,746,083	\$ 1,973,604	\$ 2,056,474	\$ 1,925,181	\$ 1,834,752
Quick Copy - MCIJ	\$ 38,048	\$ 39,128	\$ 39,791	\$ 60,483	\$ 390,512	\$ 60,483	\$ 16,950			\$ 90,535	\$ 306,636	\$ 390,512
<b>MCIW</b>												
Sew/Flag - MCIW	\$ 85,621	\$ 147,958	\$ 100,574	\$ 120,438	\$ 1,395,246	\$ 154,682	\$ 57,775	\$ 2,144,820	\$ 1,607,907	\$ 1,333,917	\$ 1,247,474	\$ 1,395,246
Mailing and Distribution - MCIW	\$ 221,508	\$ 213,780	\$ 169,260	\$ 224,571	\$ 2,202,965	\$ 280,932	\$ 84,190	\$ 993,497	\$ 1,677,305	\$ 2,441,857	\$ 2,380,770	\$ 2,202,965
Data Entry - MCIW	\$ 24,126	\$ 22,916	\$ 15,256	\$ 14,475	\$ 240,442	\$ 28,511	\$ 14,475	\$ 197,438	\$ 272,924	\$ 307,166	\$ 278,309	\$ 240,442
Design and Planning - MCIW	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,160	\$ -	\$ 4,850	\$ -
Quick Copy - Baltimore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,714	\$ 413,098	\$ 187,825	\$ -	\$ -
Central Warehouse - JPRU	\$ 28,972	\$ 20,982	\$ 11,271	\$ 64,152	\$ 288,521	\$ 64,152	\$ 8,416	\$ 218,293	\$ 473,995	\$ 307,373	\$ 341,379	\$ 288,521
<b>ECI</b>												
Furniture Restoration - ECI	\$ 114,054	\$ 116,677	\$ 77,829	\$ 482,738	\$ 1,698,701	\$ 482,738	\$ 48,764	\$ 1,571,574	\$ 1,916,213	\$ 2,670,300	\$ 1,864,302	\$ 1,698,701
X Graphics - ECI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,451,098	\$ 957,149	\$ 725,116	\$ -	\$ -
Textiles/Mattress - ECI	\$ 145,865	\$ 119,224	\$ 137,864	\$ 279,648	\$ 1,848,568	\$ 279,648	\$ 60,902	\$ 1,233,016	\$ 1,274,760	\$ 865,645	\$ 1,192,426	\$ 1,848,568
Consolidated Laundry Units	\$ 97,467	\$ 117,287	\$ 97,920	\$ 120,183	\$ 1,196,968	\$ 174,198	\$ 33,295	\$ -	\$ 432,977	\$ 1,091,997	\$ 1,176,333	\$ 1,196,968
<b>CMCF</b>												
Cleaning Products	\$ 62,297	\$ 61,977	\$ 14,987	\$ 19,136	\$ 890,801	\$ 156,934	\$ 14,987	\$ -	\$ -	\$ -	\$ 187,478	\$ 890,801
PIE PROGRAMS	\$ -	\$ 5,940	\$ 6,738	\$ 6,719	\$ 62,333	\$ 16,250	\$ -	\$ 146,845	\$ 115,865	\$ 116,754	\$ 22,887	\$ 62,333
<b>MCE TOTAL</b>	\$ 3,606,349	\$ 4,321,067	\$ 4,553,959	\$ 8,301,400	\$ 50,549,524	\$ 8,301,400	\$ 2,823,967	\$ 48,074,764	\$ 51,469,601	\$ 52,877,917	\$ 50,433,113	\$ 50,549,524