



StateStat

Department of Housing and Community Development

MBE/SBR

Volume 6 Number 1
Reporting Period July 2011

Secretary: **Raymond A. Skinner**
 Deputy Secretary: **Clarence J. Snuggs**
 Chief of Staff: **Simone C. Johnson**
 Principal Counsel: **Anthony J. Mohan**



Appointment Date: February 23, 2007

Division Assistant Secretaries and Directors:
 Div. of Development Finance: **Frank B. Coakley, Asst. Secretary**
 Div. of Neighborhood Revitalization: **Carol Gilbert, Asst. Secretary**
 Div. of Credit Assurance: **George Eaton, Director**
 Div. of Information Technology: **Sue Mclean, Director**
 Div. of Finance & Admin: **Susan Traylor, Director**

MINORITY BUSINESS ENTERPRISE (MBE) PROCUREMENTS

FY12 MBE/WBE ACHIEVEMENT	Goal Achieved: 25.7% # Waivers/Contract Mods: 0						Goal Achieved: 25.7% # Waivers/Contract Mods: 0					
	CURRENTLY AVAILABLE PERIOD (July, 2011)						FISCAL Year 12 TO DATE					
	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%	Agency Total	Ethnic/ Disabled	Women	Disabled/ NonProfit /Sheltered	Total MBE/WBE	%
Payment Totals												
MBE Payment % - Goal 25%	\$544,809	\$29,507	\$137,367	\$0	\$166,874	30.6%	\$544,809	\$29,507	\$137,367	\$0	\$166,874	30.6%
Awards Totals												
MBE Award % - Goal 25%	\$206,349	\$11,978	\$41,089	\$0	\$53,067	25.7%	\$206,349	\$11,978	\$41,089	\$0	\$53,067	25.7%
Architectural and Engineering												
Construction	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
Construction Related												
Maintenance												
Services	\$133,342	\$2,500	\$25,000	\$0	\$27,500	20.6%	\$133,342	\$2,500	\$25,000	\$0	\$27,500	20.6%
Supplies and Equipment	\$11,828	\$0	\$0	\$0	\$0	0.0%	\$11,828	\$0	\$0	\$0	\$0	0.0%
IT Services	\$10,546	\$6,238	\$4,308	\$0	\$10,546	100.0%	\$10,546	\$6,238	\$4,308	\$0	\$10,546	100.0%
IT Supplies and Equipment	\$0	\$0	\$0	\$0	\$0		\$0	\$0	\$0	\$0	\$0	
HCS&E												
Corporate Credit Card	\$49,108	\$1,714	\$11,781	\$0	\$13,496	27.5%	\$49,108	\$1,714	\$11,781	\$0	\$13,496	27.5%
Direct Voucher	\$1,525	\$1,525	\$0	\$0	\$1,525	100.0%	\$1,525	\$1,525	\$0	\$0	\$1,525	100.0%

FY10 MBE/WBE ACHIEVEMENT

Awards Totals	\$4,448,182	\$445,420	\$418,421	\$789	\$864,629	19.4%
MBE Award %		10.0%	9.4%	0.0%		

Notes: (1) MBE data includes awards and payments to certified MBE primes and MBE subcontractors, where applicable. (2) The Women category may include vendors which are dually-certified.

SMALL BUSINESS RESERVE (SBR) PROCUREMENTS

SBR INDICATORS	Monthly Reporting Period				Fiscal Year 12 to Date					
	Agency Total	Total SBR	Designated Procurements	%	Agency Total	Total SBR	Designated Procurements	%	Goal	FY11
SBR Payment Totals	\$509,813	\$91,354	0	17.9%	\$509,813	\$91,354	0	17.9%	10.0%	21.0%



StateStat

Department of Housing and Community Development

Profile

PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 12 To Date				
	6/01-6/14	6/15-6/28	6/29-7/12	7/13-7/26	% Change	Average	Minimum	Maximum	Total	# Employees
OVERTIME COE (HOURS) TOTAL	8.2	9.3	27.5	37.9	37.8%	24.9	9.3	37.9	74.7	35.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	8.0
Div. of Development Finance	0.0	0.0	0.0	11.0	100.0%	3.7	0.0	11.0	11.0	7.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	5.0
Div. of Credit Assurance	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	5.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	8.2	9.3	27.5	26.9	-2.2%	21.2	9.3	27.5	63.7	10.0
COMP (HOURS) TOTAL	539.7	454.9	564.7	584.6	3.5%	534.7	454.9	584.6	1,604.2	254.0
Office of the Secretary	65.3	79.1	72.3	72.0	-0.4%	74.5	72.0	79.1	223.4	45.0
Div. of Development Finance	201.3	205.4	205.7	185.1	-10.0%	198.7	185.1	205.7	596.2	95.0
Div. of Neighborhood Rev.	138.5	58.3	60.1	72.1	20.0%	63.5	58.3	72.1	190.5	29.0
Div. of Credit Assurance	27.0	13.8	37.3	16.0	-57.1%	22.4	13.8	37.3	67.1	41.0
Div. of Information Tech.	14.5	11.9	29.7	11.7	-60.6%	17.8	11.7	29.7	53.3	12.0
Div. of Finance & Admin	93.1	86.4	159.6	227.7	42.7%	157.9	86.4	227.7	473.7	32.0
COMP COE (HOURS) TOTAL	44.6	28.1	33.0	27.0	-18.2%	29.4	27.0	33.0	88.1	35.0
Office of the Secretary	25.8	9.8	14.3	18.8	31.6%	14.3	9.8	18.8	42.8	8.0
Div. of Development Finance	1.5	1.5	4.5	6.0	33.3%	4.0	1.5	6.0	12.0	7.0
Div. of Neighborhood Rev.	4.5	6.0	7.5	2.3	-70.0%	5.3	2.3	7.5	15.8	5.0
Div. of Credit Assurance	0.0	0.0	3.0	0.0	-100.0%	1.0	0.0	3.0	3.0	5.0
Div. of Information Tech.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	0.0
Div. of Finance & Admin	12.8	10.8	3.8	0.0	-100.0%	4.9	0.0	10.8	14.6	10.0
SICK (DAYS) TOTAL	108.7	101.2	94.1	121.6	29.3%	105.6	94.1	121.6	316.9	289.0
Office of the Secretary	27.6	22.1	17.1	21.2	23.9%	20.1	17.1	22.1	60.4	53.0
Div. of Development Finance	35.3	42.3	35.7	46.2	29.5%	41.4	35.7	46.2	124.2	102.0
Div. of Neighborhood Rev.	21.2	15.0	10.6	21.8	106.4%	15.8	10.6	21.8	47.3	34.0
Div. of Credit Assurance	13.2	13.4	21.0	18.3	-12.6%	17.6	13.4	21.0	52.7	46.0
Div. of Information Tech.	3.9	4.1	3.9	1.6	-58.6%	3.2	1.6	4.1	9.7	12.0
Div. of Finance & Admin	7.6	4.3	5.8	12.4	113.9%	7.5	4.3	12.4	22.5	42.0
TELEWORKING (DAYS) TOTAL	38.1	36.5	34.8	34.3	-1.4%	35.2	34.3	36.5	105.5	289.0
Office of the Secretary	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	53.0
Div. of Development Finance	8.5	9.0	7.0	9.0	28.6%	8.3	7.0	9.0	25.0	102.0
Div. of Neighborhood Rev.	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0	0.0	34.0
Div. of Credit Assurance	22.1	21.0	19.8	19.8	0.0%	20.2	19.8	21.0	60.5	46.0
Div. of Information Tech.	3.0	2.0	4.0	2.0	-50.0%	2.7	2.0	4.0	8.0	12.0
Div. of Finance & Admin	4.5	4.5	4.0	3.5	-12.5%	4.0	3.5	4.5	12.0	42.0



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PERSONNEL DATA

	2-Week Reporting Period					Fiscal Year 12 To Date				
	6/01-6/14	6/15-6/28	6/29-7/12	7/13-7/26	% Change	Average	Minimum	Maximum	Total	# Employees
VACANCIES (PERMANENT)	14.0	14.0	14.0	16.0	14.3%	14.7	14.0	16.0		289.0
Office of the Secretary	7.0	7.0	7.0	8.0	14.3%	7.3	7.0	8.0		53.0
Div. of Development Finance	2.0	2.0	2.0	3.0	50.0%	2.3	2.0	3.0		102.0
Div. of Neighborhood Rev.	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		34.0
Div. of Credit Assurance	2.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		46.0
Div. of Information Tech.	1.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		12.0
Div. of Finance & Admin	0.0	0.0	0.0	0.0	0.0%	0.0	0.0	0.0		42.0
VACANCIES (CONTRACT)	21.0	22.0	21.0	21.0	0.0%	21.3	21.0	22.0		48.5
Office of the Secretary	1.0	1.0	0.0	0.0	0.0%	0.3	0.0	1.0		0.0
Div. of Development Finance	10.0	10.0	11.0	11.0	0.0%	10.7	10.0	11.0		30.5
Div. of Neighborhood Rev.	2.0	2.0	2.0	2.0	0.0%	2.0	2.0	2.0		5.0
Div. of Credit Assurance	1.0	1.0	1.0	1.0	0.0%	1.0	1.0	1.0		8.0
Div. of Information Tech.	3.0	3.0	3.0	3.0	0.0%	3.0	3.0	3.0		2.0
Div. of Finance & Admin	4.0	5.0	4.0	4.0	0.0%	4.3	4.0	5.0		3.0

PINs / FTEs	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	
Authorized Pins Total	305	305	305	305	0%	305.0	305	305		305.0
Vacant Pins	12	12	14	16	14%	16.0	16	16		14.0
FTE Contract Total	69.5	69.5	69.5	69.5	0%	69.5	69.5	69.5		69.5
Contractual Vacancies	23.0	24.0	21.0	21.0	0%	21.0	21.0	21.0		21.0

DISCIPLINARY ACTIONS	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	
Disciplinary Actions Total	0	0	0	0	0%	0.0	0	0	0	0
Terminations Total	1	1	1	0	-100%	0.0	0	0	0	1

IWIF	Monthly Reporting Period					Fiscal Year 12 To Date				FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	
Employees > 3 Reports	0	0	0	0	0%	0.0	0	0	0	0
FROI to IWIF	1	0	1	3	200%	3.0	3	3	3	1
# FROI LAG > 3 Days	1	0	0	0	0%	0.0	0	0	0	0
% < 4 Days	0%	100%	100%	100%	0%	100%	100%	100%	100%	100%
Accident Leave (Days)	3	0	0	18	100%	18.4	18	18	18	0



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Department of Housing and Community Development
Foreclosure Prevention

FORECLOSURE PREVENTION ACTIVITY	Monthly Reporting Period					Fiscal Year 12 to Date				FYE 11	FYE 10	Program Life
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total			
Public Events	19	26	32	28	-13%	28	28	28	28	165	66	444
People Attending	1,195	4,482	4,037	8,597	113%	8,597	8,597	8,597	8,597	24,191	21,953	86,311
Hope Hotline Calls	883	1,502	1,450	2,260	56%	2,260	2,260	2,260	2,260	10,007	8,965	44,117
Website Visits	11,190	11,463	17,663	24,085	36%	24,085	24,085	24,085	24,085	114,750	97,028	397,230
Mobile Messaging	0	0	0	0	0%	#DIV/0!	0	0	0	0	96	96
# People Counseled / #Intakes	1,630	1,754	2,068	1,696	-18%	1,696	1,696	1,696	1,696	19,515	19,942	64,656
Positive Outcomes	268	284	409	306	-25%	306	306	306	306	3,883	5,110	17,211
Media												
Press Releases	1	1	1	1	0%	1	1	1	1	9	22	87
Print	2	5	4	4	0%	4	4	4	4	25	40	137
Radio	1	1	1	1	0%	1	1	1	1	9	14	36
TV	0	6	2	2	0%	2	2	2	2	11	3	28
Online	0	0	0	0	0%	0	0	0	0	1	2	3
MD Housing Blog	7	2	4	6	50%	6	6	6	6	45	0	51
Social Media (Twitter/Facebook) Posts	37	28	92	53	-42%	53	53	53	53	198	0	251
Advertising												
Print	3	4	5	4	-20%	4	4	4	4	33	17	263
Radio	241	440	1,906	827	-57%	827	827	827	827	5,952	3,083	17,481
TV	60	40	59	58	-2%	58	58	58	58	388	250	869
Direct Mail	0	0	0	0	0%	0	0	0	0	0	0	680,000
Billboard	0	0	0	0	0%	0	0	0	0	0	0	275
Bus Ads	0	0	0	0	0%	0	0	0	0	47	350	7,362
Online	710,261	0	0	5,136,157	100%	5,136,157	5,136,157	5,136,157	5,136,157	3,263,755	365,507	8,765,419
Non-traditional Advertising *	11,704	11,704	11,704	11,766	1%	11,766	11,766	11,766	11,766	152,152	230,521	586,195
Collateral												
Provided @ Events	4,399	7,062	10,626	9,679	-9%	9,679	9,679	9,679	9,679	48,470	24,088	137,126
Mailed	3,375	3,769	5,264	3,350	-36%	3,350	3,350	3,350	3,350	33,249	19,045	93,317
Distributed by NR	656	786	1,048	1,476	41%	1,476	1,476	1,476	1,476	5,275	8,137	31,720
Total Distributed	8,430	11,617	16,938	14,505	-14%	14,505	14,505	14,505	14,505	86,994	51,270	262,163

* Includes bus shelter advertising and movie ads

**Completed # is after all Bridge to Hope funds have been disbursed



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HOPE/NFMC Initiative

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HOPE/NFMC Initiative Monthly Totals	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11	FYE 10	Program Life
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total	% of Completed			
# People Counseled / #Intakes	1,630	1,754	2,068	1,696	-18%	1,696	1,696	1,696	1,696	-----	19,515	19,942	64,656
# People HAMP Eligible *	675	666	781	688	-12%	688	688	688	688	-----	7,600	1,224	9,512
# People Eligible & Assisted for Mediation **		84	103	50	-51%	0	0	0	0	-----	410	0	410
Completed Cases:	305	326	476	359	-25%	359	359	359	359	100.0%	4,398	5,577	18,698
Positive Outcomes:	268	284	409	306	-25%	306	306	306	306	85.2%	3,883	5,110	17,211
Brought Mortgage Current	29	48	87	81	-7%	81	81	81	81	22.6%	385	216	1,013
Mortgage Refinanced	3	0	3	0	-100%	0	0	0	0	0.0%	43	68	314
Mortgage Modified	105	120	161	96	-40%	96	96	96	96	26.7%	1,718	3,450	7,984
HAMP Mort Modified	73	60	83	63	-24%	63	63	63	63	17.5%	939	348	1,350
Rec'd. 2nd Mortgage	8	5	11	24	118%	24	24	24	24	6.7%	40	10	108
Forbearance/Repayment Plan	23	17	25	17	-32%	17	17	17	17	4.7%	442	759	2,155
Sold/Alternative Housing Solution	13	18	18	9	-50%	9	9	9	9	2.5%	124	83	344
Pre-foreclosure Sale	14	16	21	16	-24%	16	16	16	16	4.5%	192	176	545
Negative Outcomes:	37	42	67	53	-21%	53	53	53	53	14.8%	515	467	1,487
Deed-In-Lieu	5	5	10	8	-20%	8	8	8	8	2.2%	63	51	172
Mortgage Foreclosed	14	16	22	27	23%	27	27	27	27	7.5%	234	234	695
Bankruptcy	18	21	35	18	-49%	18	18	18	18	5.0%	218	182	620
Cases Withdrawn	72	141	113	58	-49%	58	58	58	58	-----	1,152	842	3,654
Active Cases/Pending Outcome:	3,794	3,670	4,074	4,063	0%	4,063	4,063	4,063	4,063	-----	4,074	3,892	
Entered Debt Management	83	67	83	92	11%	92	92	92	92	-----	83	36	
Counseled & Referred for Legal Ass't	94	103	201	102	-49%	102	102	102	102	-----	201	99	
Counseled & Referred to Legal for Mediation***		15	23	15	-35%	0	0	0	0	-----	23	0	
Rec'ing Foreclosure Prevention/ Budget Counseling	3,353	3,270	3,409	3,788	11%	3,788	3,788	3,788	3,788	-----	3,409	3,600	
Other	231	215	358	66	-82%	66	66	66	66	-----	358	157	

* We began reporting HAMP Eligible People and HAMP Modifications in April, 2010.

** We began reporting Eligible & Assisted for Mediation in January 2011.

*** We began reporting Counseled & Referred to Legal for Mediation in January 2011.



StateStat

Department of Housing and Community Development

HOPE/NFMC Initiative

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HOPE/NFMC Initiative Quarterly Progress Report As of July, 2011	Region Served	# Counselors	Active Cases/Pending Outcome	# People Counselled	# People Eligible & Assisted for Mediation	# People found HAMP Eligible	Positive Outcomes	Negative Outcomes	Brought Mortgage Current	Mortgage Refinanced	Mortgage Modified	Mort Modified, HAMP	Rec'd. 2nd Mortgage	Forbearance/ Repayment Plan	Sold/Alternative Housing Solution	Pre-foreclosure Sale	Deed-In-Lieu	Mortgage Foreclosed	Bankruptcy	Cases Withdrawn	Entered Debt Management	Referred Legal	Referred for Mediation	Currently Receiving Budget Counsel	Other
Agency																									
Anne Arundel Co. Econ.Opportunity	Baltimore	2.0	31	21	2	-	4	2	2	-	-	-	2	-	-	-	-	1	1	1	-	2	2	27	-
Arundel Community Dev.Services	Baltimore	4.0	87	92	-	5	4	1	-	-	2	2	-	-	-	-	-	1	-	1	-	-	-	87	-
Belair Edison Neighborhoods, Inc.	Baltimore	2.0	-	19	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Comprehensive Housing Assistance, Inc.	Baltimore	2.0	31	3	-	2	2	-	-	-	2	-	-	-	-	-	-	-	-	1	-	4	-	27	-
Diversified Housing Development, Inc.	Baltimore	2.0	143	64	-	5	3	2	1	-	2	-	-	-	-	-	-	1	1	-	-	5	2	136	-
Druid Heights Community Dev.Corp	Baltimore	2.0	2	26	-	11	5	1	-	-	5	-	-	-	-	-	-	1	-	-	-	2	-	-	-
Eastside Community Development Corp	Baltimore	2.0	16	16	-	9	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1	15	-
Garwyn Oaks Northwest Housing	Baltimore	1.0	5	5	-	2	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5	-
Home Partnership, Inc.	Baltimore	2.0	41	48	-	10	3	-	-	-	2	1	-	-	-	-	-	-	-	4	-	-	-	40	1
NHS Of Baltimore, Inc.	Baltimore	3.0	207	43	2	1	4	1	2	-	-	1	-	-	-	1	1	-	-	-	-	1	-	206	-
Park Heights Renaissance, Inc.	Baltimore	2.0	13	13	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	1	-	12	-
Southeast Community Development	Baltimore	4.0	82	24	-	6	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	82	-
St. Ambrose Housing Aid Center	Baltimore	3.0	503	97	2	77	6	4	2	-	1	3	-	-	-	-	1	-	3	2	-	4	-	499	-
We are Family Community Development	Baltimore	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Baltimore Metro Region		31.0	1161	471	6	128	33	11	7	0	16	7	2	0	0	1	2	4	5	9	0	19	5	1136	1
Delmarva Community Services, Inc.	Eastern	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Maryland Rural Development	Eastern	2.0	67	72	-	-	4	-	2	-	1	-	-	1	-	-	-	-	-	2	-	1	1	65	-
Salisbury NHS	Eastern	3.0	91	12	-	5	16	1	4	-	2	5	-	2	-	3	-	-	1	8	-	2	-	86	3
Shore-Up	Eastern	1.0	11	11	-	-	1	-	1	-	-	-	-	-	-	-	-	-	-	-	-	-	-	11	-
Eastern Shore Region		6.0	169	95	0	5	21	1	7	0	3	5	0	3	0	3	0	0	1	10	0	3	1	162	3
Asian American Homeownership	Washington	2.0	52	30	-	3	2	1	-	-	1	-	-	-	-	1	-	-	1	2	-	-	-	52	-
Centro de Apoyo Familiar	Washington	3.0	25	25	18	-	1	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	-	25	-
Consumer Credit Counseling Serv.of	Washington	4.0	216	213	4	190	11	-	2	-	3	5	-	-	-	1	-	-	-	1	91	45	4	73	3
*Greater Washington Urban League, Inc	Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HomeFree-USA	Washington	9.0	611	212	-	20	38	2	16	-	17	4	-	-	-	1	1	1	-	8	-	-	-	553	58
Housing Initiative Partnership, Inc.	Washington	6.0	677	82	3	41	80	4	9	-	14	23	22	7	1	4	-	2	2	1	-	8	4	665	-
Housing Options & Planning Enterprises	Washington	2.0	166	54	9	12	10	2	-	-	7	3	-	-	-	-	-	-	2	-	-	3	-	163	-
Kairos Community Dev. Corp.	Washington	1.0	72	18	-	12	6	-	1	-	2	1	-	-	1	1	-	-	-	-	-	2	-	70	-
Latino Economic Development Corp.	Washington	4.0	224	43	-	28	4	-	1	-	2	1	-	-	-	-	-	-	-	-	-	-	-	224	-
Nat'l. Community Reinvestment	Washington	6.0	30	30	6	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	30	-
*Roots of Mankind Corp.	Washington	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Southern Maryland Tri-County CAC	Washington	2.0	35	43	1	25	5	1	1	-	1	2	-	1	-	-	-	-	1	2	-	1	-	34	-
Sowing Empowerment & Economic Dev	Washington	1.5	48	50	-	7	7	-	-	-	2	2	-	2	1	-	-	-	-	-	-	2	-	46	-
United Communities Against Poverty	Washington	2.0	28	28	-	10	2	-	-	-	1	1	-	-	-	-	-	-	-	1	-	-	-	28	-
Unity Economic Development	Washington	2.0	322	142	1	140	5	1	-	-	4	1	-	-	-	-	-	-	1	20	-	2	-	320	-
Washington Metro Region		44.5	2506	970	42	518	171	11	30	0	54	43	22	11	3	8	1	3	7	35	91	63	8	2283	61
Frederick, City of/ Frederick CAC	Western	2.0	153	128	2	31	62	21	36	-	9	7	-	1	6	3	5	12	4	-	1	13	1	137	1
Garrett County Community Action Agcy	Western	1.0	8	13	-	1	3	1	1	-	-	1	-	1	-	-	-	-	1	2	-	4	-	4	-
Hagerstown Home Store	Western	2.0	60	18	-	5	15	8	-	-	13	-	-	1	-	1	-	8	-	2	-	-	-	60	-
Washington County CAC	Western	2.0	6	1	-	-	1	-	-	-	1	-	-	-	-	-	-	-	-	-	-	-	-	6	-
Western Maryland Region		7.0	227	160	2	37	81	30	37	0	23	8	0	3	6	4	5	20	5	4	1	17	1	207	1
Totals		88.5	4063	1696	50	688	306	53	81	0	96	63	24	17	9	16	8	27	18	58	92	102	15	3788	66



StateStat
Department of Housing and Community Development
Homeownership

MARYLAND MORTGAGE PROGRAM (MMP)	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11	
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Reservations	282	154	174	169	-3%	169	169	169	169			1,866
\$\$ Reservations	\$50,899,839	\$25,164,389	\$29,077,609	\$27,547,456	-5%	\$27,547,456	\$27,547,456	\$27,547,456	\$27,547,456			\$327,086,629
# Loans Purchased	105	123	154	142	-8%	142	142	142	142	1,600	9%	1,126
\$\$ Loans Purchased	\$19,214,214	\$22,869,137	\$26,696,052	\$24,809,185	-7%	\$24,809,185	\$24,809,185	\$24,809,185	\$24,809,185	\$256,000,000	10%	\$196,563,108
# Fed Defined Target Areas	15	14	32	26	-19%	26	26	26	26			252
% Fed Defined Target Areas	14%	11%	21%	18%	-12%	18.3%	18%	18%	18%	40%	46%	109%
# Priority Funding Areas	89	115	143	130	-9%	130	130	130	130			1,041
% Priority Funding Areas	85%	93%	93%	92%	-1%	91.5%	92%	92%	92%	95%	96%	451%

MARKET PENETRATION: HOMES SOLD WITHIN EXCLUSIVELY DEFINED DHCD MARKET*	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 11	
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Total Houses Sold	344	334	343	348	1%	348	348	348	348			3,507
# DHCD Purchased	12	12	29	25	-14%	25	25	25	25			231
% DHCD Purchased	3.5%	3.6%	8.5%	7.2%	-15.0%	7.2%	7.2%	7.2%	7.2%	5.5%	131%	6.6%

*Beginning FY11, MFR measurement changed to exclusively federally defined targeted jurisdictions- Baltimore City and the counties of Allegany, Caroline, Dorchester, Garrett and Kent. The FY 11 (12) estimates are based on the change.

DOWN PAYMENT AND SETTLEMENT EXPENSE LOAN PROGRAM (DSELP)	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11	
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Reservations	263	158	177	169	-5%	169	169	169	169			1,726
\$\$ Reservations	\$1,410,250	\$842,750	\$944,359	\$904,500	-4%	\$904,500	\$904,500	\$904,500	\$904,500			\$9,400,144
# Loans purchased	100	113	150	138	-8%	138	138	138	138			1,089
\$\$ Loans purchased	\$550,750	\$611,000	\$810,287	\$741,089	-9%	\$741,089	\$741,089	\$741,089	\$741,089	\$6,000,000	12%	\$6,073,304

PARTNER MATCH PROGRAMS	Monthly Reporting Period					Fiscal Year 11 to Date					FYE 11	
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# New Partners	3	1	0	1	100%	1.0	1	1	1			22
# Total Partners	235	236	236	237	0%	237.0	237	237	237			236
# Loan Purchases	20	19	22	20	-9%	20.0	20	20	20			241
15	12	13	15	12	-20%	12.0	12	12	12			163
Builder/Developer Incentive Program (BDIP)	6	3	4	5	25%	5.0	5	5	5			59
Community Partners Incentive Program (CPIP)	1	2	2	1	-50%	1.0	1	1	1			14
BRAC Partner Match	1	1	1	2	100%	2.0	2	2	2			5
Loaned Amount (Mortgaged)	\$4,143,867	\$2,446,966	\$3,608,049	\$3,909,978	8%	\$3,909,978	\$3,909,978	\$3,909,978	\$3,909,978			\$43,628,588
Loaned Amount (Partner Match)	\$53,750	\$53,500	\$66,500	\$51,089	-23%	\$51,089	\$51,089	\$51,089	\$51,089			\$1,013,817

PURCHASE FILE REVIEW TIME Internal Processing Time (Completed)	Monthly Reporting Period					Program Life to Date Date					FYE 11	
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Files Received for Purchase Review	4	0	2	0	-100%	0	0	0	0			660
% Reviewed For Purchase ≤ 5 days	100%	0%	100%	0%	-100%	0%	0%	0%	0%	100%	100%	100%
% Approved for Purchase	100%	0%	0%	0%	0%	0%	0%	0%	#DIV/0!			63%
# Incomplete Files Suspended	0	0	2	0	-100%	0	0	0	0			241
% Incomplete Files Suspended	0%	0%	100%	0%	-100%	0%	0%	0%	#DIV/0!			37%

Emergency Mortgage Assistance (EMA)	Monthly Reporting Period					Program Life to Date					FYE 11	
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Applications Received		200	492	685	39%	685	685	685	685			844
# Applications Approved		128	140	240	71%	240	240	240	240			296
# Applications Denied/Cancelled		91	114	360	216%	360	360	360	360			217
# Applications Obligated		52	147	117	-20%	117	117	117	117			211
# Loans Closed		46	103	119	16%	119	119	119	119			150
\$ Amount Obligated		\$1,844,253	\$4,902,826	\$3,933,728	-20%	\$3,933,728	\$3,933,728	\$3,933,728	\$3,933,728	36,134,534	11%	\$7,136,826
\$ Amount Closed		\$1,626,072	\$3,550,574	\$3,944,419	11%	\$3,944,419	\$3,944,419	\$3,944,419	\$3,944,419			\$5,226,056
\$ Amount Disbursed		\$493,542	\$1,427,786	\$1,378,827	-3%	\$1,378,827	\$1,378,827	\$1,378,827	\$1,378,827			\$1,934,741

* Administrative fees for EMA \$3,548,000



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Department of Housing and Community Development
Special Loan Programs

MARYLAND HOUSING REHABILITATION PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	5	6	16	12	-25%	12	12	12	12			118
\$ Committed	\$317,476	\$334,566	\$252,833	\$395,351	56%	\$395,351	\$395,351	\$395,351	\$395,351			\$2,931,935
# Units Committed	7	5	7	9	29%	9	9	9	9			76
\$ Closed Loans	\$326,886	\$490,542	\$183,993	\$309,670	68%	\$309,670	\$309,670	\$309,670	\$309,670	\$2,700,000	11%	\$2,660,185
# Units Closed	10	8	6	7	17%	7	7	7	7	70	10%	71

IPP	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	2	2	0	1	100%	1	1	1	1			28
\$ Committed	\$0	\$0	\$7,055	\$0	-100%	\$0	\$0	\$0	\$0			\$232,605
# Units Committed	0	0	1	0	-100%	0	0	0	0			22
\$ Closed Loans	\$36,432	\$26,252	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$260,000	0%	\$215,175
# Units Closed	4	2	0	0	0%	0	0	0	0	20	0%	21

STAR	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	0	2	8	1	-88%	1	1	1	1			44
\$ Committed	\$127,390	\$9,580	\$173,785	\$134,873	-22%	\$134,873	\$134,873	\$134,873	\$134,873			\$2,529,477
# Units Committed	1	1	4	2	-50%	2	2	2	2			34
\$ Closed Loans	\$237,741	\$134,673	\$0	\$101,214	100%	\$101,214	\$101,214	\$101,214	\$101,214	\$2,000,000	5%	\$2,558,571
# Units Closed	2	2	0	3	100%	3	3	3	3	26	12%	34

ACCESSIBLE HOMES FOR SENIORS	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Applications Received	4	0	3	1	-67%	1	1	1	1			28
\$ Committed	\$0	\$0	\$0	\$7,448	100%	\$7,448	\$7,448	\$7,448	\$7,448			\$209,347
# Units Committed	0	0	0	1	100%	1	1	1	1			5
\$ Closed Loans	\$0	\$117,284	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$540,000	0%	\$247,009
# Units Closed	0	2	0	0	0%	0	0	0	0	12	0%	6



Department of Housing and Community Development
Special Loan Programs

LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM (except Baltimore City)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	4	4	8	5	-38%	5	5	5	5		
\$ Committed	\$95,720	\$42,853	\$108,810	\$48,525	-55%	\$48,525	\$48,525	\$48,525	\$48,525			\$743,252
# Units Committed	8	3	6	3	-50%	3	3	3	3			53
\$ Closed Loans	\$83,020	\$74,500	\$48,323	\$60,945	26%	\$60,945	\$60,945	\$60,945	\$60,945	\$750,000	8%	\$733,906
# Units Closed	8	3	4	3	-25%	3	3	3	3	50	6%	55

BALTIMORE CITY SET-ASIDE LEAD HAZARD REDUCTION GRANT AND LOAN PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	1	0	17	4	-76%	4	4	4	4		
\$ Committed	\$0	\$35,409	\$82,097	\$84,142	2%	\$84,142	\$84,142	\$84,142	\$84,142			\$634,768
# Units Committed	0	2	11	5	-55%	5	5	5	5			74
\$ Closed Loans	\$17,806	\$29,898	\$35,409	\$0	-100%	\$0	\$0	\$0	\$0	\$1,650,000	0%	\$529,937
# Units Closed	2	5	2	0	-100%	0	0	0	0	112	0%	67

WEATHERIZATION	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	# Applications Received	643	529	518	553	7%	553	553	553	553		
# Applications Committed	258	291	418	301	-28%	301	301	301	301			4,534
# Committed Applications in process	365	456	611	421	-31%	421	421	421				
# Units Assisted/Completed	422	578	467	435	-7%	435	435	435	435	4,333	10%	4,296
Total Amount Allocated (\$)	\$1,469,784	\$2,449,817	\$2,813,787	\$1,234,223	-56%	\$1,234,223	\$1,234,223	\$1,234,223	\$1,234,223	\$22,023,655	6%	\$23,733,596

PROGRAMS FOR INDIVIDUALS WITH DISABILITIES	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
	Group Homes											
# Applications Received	1	0	0	2	100%	2	2	2	2			12
# Applications Committed	1	1	1	1	0%	1	1	1	1			8
# Applications Cancelled/rejected	0	0	0	0	0%	0	0	0	0			0
# Eligible Applications In Process	8	6	5	7	40%	7	7	7				
Bond \$	\$0	\$115,000	\$150,700	\$0	-100%	\$0	\$0	\$0	\$0	\$1,750,000	0%	\$698,300
State \$	\$0	\$330,566	\$54,489	\$0	-100%	\$0	\$0	\$0	\$0	\$1,950,000	0%	\$1,099,877
# of Beds Provided	0	6	4	0	-100%	0	0	0	0	45	0%	28
# Loans Closed	0	2	1	0	-100%	0	0	0	0			
Homeownership for Persons with												
# Applications Received	4	1	2	1	-50%	1	1	1	1			34
# Applications Committed/approved	1	0	1	3	200%	3	3	3	3			18
# Loans Closed/purchased	1	0	1	3	200%	3	3	3	3	23	13%	18
# Applications Cancelled/rejected	1	0	0	0	0%	0	0	0	0			10
# Eligible Applications In Process	5	6	7	5	-29%	5	5	5				
Bond \$	\$62,814	\$0	\$0	\$223,547	100%	\$223,547	\$223,547	\$223,547	\$223,547	\$2,750,000	8%	1,710,789
State \$	\$47,386	\$0	\$179,640	\$117,531	-35%	\$117,531	\$117,531	\$117,531	\$117,531	\$2,000,000	6%	1,023,739
Total Amount of Bond Funds Provided	\$62,814	\$115,000	\$150,700	\$223,547	48%	\$223,547	\$223,547	\$223,547	\$223,547	\$4,500,000	5%	\$2,409,089
Total Amount of State Funds Allocated	\$47,386	\$330,566	\$234,129	\$117,531	-50%	\$117,531	\$117,531	\$117,531	\$117,531	\$3,950,000	3%	\$2,123,616



StateStat
Department of Housing and Community Development
Multifamily Housing

HOUSING DEVELOPMENT Units/Beds	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Family Housing Produced	74	374	25	104	316.0%	104	104	104	104	1,450	7%	1,417
# Senior Housing Produced	0	0	0	40	100.0%	40	40	40	40	925	4%	816
# Transitional Housing Produced	22	0	0	0	0.0%	0	0	0	0	125	0%	22
# Total Produced	96	374	25	144	476.0%	144	144	144	144	2,500	6%	2,255
# Housing for the Disabled*	24	28	3	29	866.7%	29	29	29	29	220	13%	166
# Family Housing Preserved	0	374	0	0	0.0%	0	0	0	0	1,150	0%	1,283
# Senior Housing Preserved	0	0	0	0	0.0%	0	0	0	0	550	0%	666
# Total Preserved	0	374	0	0	0.0%	0	0	0	0	1,700	0%	1,949

* #s are also included within family and senior housing numbers

PROJECT FUNDING*	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Projects Closed	2	4	1	2	100.0%	2	2	2	2			24
(A) Total Project Costs (\$) [B+C]	\$27,302,748	\$53,295,298	\$7,807,949	\$26,672,144	241.6%	\$26,672,144	\$26,672,144	\$26,672,144	\$26,672,144			\$364,825,098
(B) Total State Dollars (\$)	\$5,000,000	\$5,652,500	\$4,301,316	\$4,000,000	-7.0%	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000			\$35,658,463
(C) Non-State Dollars (\$) [a+b+c]	\$22,302,748	\$47,642,798	\$3,506,633	\$22,672,144	546.6%	\$22,672,144	\$22,672,144	\$22,672,144	\$22,672,144			\$329,166,635
(a) LIHTC Equity	\$8,837,416	\$9,775,991	\$3,350,300	\$15,076,031	350.0%	\$15,076,031	\$15,076,031	\$15,076,031	\$15,076,031			\$85,952,160
(b) Tax-Exempt Bonds	\$0	\$21,490,000	\$0	\$0	0.0%	\$0	\$0	\$0	\$0			\$113,255,000
(c) Other Funding**	\$13,465,332	\$16,376,807	\$156,333	\$7,596,113	4758.9%	\$7,596,113	\$7,596,113	\$7,596,113	\$7,596,113			\$129,959,475
(D) Annual LIHTC Amount (\$)	\$1,178,440	\$1,199,234	\$446,710	\$1,837,753	311.4%	\$1,837,753	\$1,837,753	\$1,837,753	\$1,837,753			\$11,480,208
Ratio of Non-State (C) to State Dollars (B)	4.5:1	8.5:1	0.9:1	5.7:1	533.3%	5.7:1	5.7:1	5.7:1	5.7:1	5.7:1	99%	9.3:1
Equity Raise Up - Ratio of LIHTC Equity (a) to LIHTC Amount (D)	7.5:1	8.2:1	7.5:1	8.3:1	10.7%	8.3:1	8.3:1	8.3:1	8.3:1			7.5:1

* Reported at initial close of project (loans signed, construction start-up)

^ includes Tax Exempt Bond funds & Tax Credit equity

**Funding varies according to project and may represent private, local governments, deferred developer fee, philanthropic contributions, private 1st liens, etc.



StateStat
Department of Housing and Community Development
Multifamily Housing

LOCAL GOVERNMENT INFRASTRUCTURE (LGIF) BOND FINANCE PROGRAM (Since 1988)												
LGIF PROCESS MEASUREMENT												
	FY06		FY07		FY08		FY09	FY10	FY11		FY12*	
	Round 1	Round 2	Round 1	Round 2	Round 1	Round 2	No Round	No Round	Round 1	Round 2	Round 1	Round 2
# of Gov't Applications rec'd	6	One Round in FY06	5	One Round in FY07	7	One Round in FY08			7	One Round in FY011		
Total \$ Amount Requested	\$15,685,214		\$14,020,225		\$31,068,943		No Rounds	No Rounds	\$30,817,574			
# of Applications Approved	5		4		4				6			
Total Loan Amount (\$) Approved	\$8,940,000		\$11,460,000		\$24,575,000				\$27,910,000			
Additional Leverage Amount (\$)^	\$2,894,809		\$2,525,275		\$1,829,316				\$326,331			
Grand Total Leveraged (\$)	\$11,834,809		\$13,985,275		\$26,404,316				\$28,236,331			

^LGIF started reporting additional leverage in Dec of FY08

* Next Round TBD based on Rating Agency feedback

LGIF PROGRAM MANAGEMENT STATUS						
	Monthly Reporting					FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	
# Active Bond Projects	11	11	11	11	0%	11
# > 24 months	7	7	7	7	0%	7
% > 24 months	64%	64%	64%	64%	0%	64%
\$ Active Bond Projects (Total)	\$25,578,069	\$23,895,843	\$21,474,511	\$19,510,211	-9%	\$21,474,511
\$ > 24 months	\$8,346,752	\$8,346,752	\$8,103,914	\$8,103,914	0%	\$8,103,914
% > 24 months	33%	35%	38%	42%	10%	38%



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Volume 6 Number 1
 Reporting Period July 2011

HOUSING CHOICE VOUCHERS**	Monthly Reporting Period					Calendar Year 11 to Date						CYE 10
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Units Leased*	2,249	2,236	2,207	2,153	-2.4%	2,214	2,153	2,249	2,153	2,371	91%	2,124
# Family Self Sufficiency Participants	55	57	56	56	0.0%	56	55	57	56	50	112%	56
Funding Measure												
Payments Made (\$)	\$1,421,676	\$1,399,233	\$1,397,437	\$1,352,647	-3.2%	\$1,393,515	\$1,352,647	\$1,421,676	\$9,754,603	\$16,053,168	61%	\$15,163,891
% CY Budget disbursement	106%	105%	105%	101%	-3.8%	105%	101%	106%	101%	100%	105%	104%
Processing Measures												
% Annual Inspections Completed	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
% Reexams Completed ≤ 60 days	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	98%	102%	100%
Applicants on Wait List (#) Cambridge	1,879	1,878	1,877	1,878	0.1%	1,878	1,874	1,883	1,878			1,883
Applicants on Wait List (#) Subcontractors	1,613	1,599	1,629	1,701	4.4%	1,600	1,546	1,701	1,701			1,586
Total Applicants on Wait List (#)	3,492	3,477	3,506	3,579	2.1%	3,479	3,429	3,579	3,579			3,469
< 90 days (#)	134	105	113	128	13.3%	123	105	134	128			110
≥ 90 days ≤ 360 days (#)	739	648	768	467	-39.2%	682	467	811	467			775
> 360 days (#)	2,619	2,724	2,625	2,984	13.7%	2,674	2,501	2,984	2,984			2,584

* Reporting periods indicate current activity

** HUD released funds June 15, 2011 with new stipulation to include vouchers under Family Unification Program resulting in goal revision.

RENTAL ALLOWANCE PROGRAM	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Households Assisted	221	266	324	348	7.4%	348	348	348	348			324
Payments Made (\$) ^	\$107,346	\$147,815	\$68,129	\$158,593	132.8%	\$158,593	\$158,593	\$158,593	\$158,593	\$1,700,000	9%	\$1,766,909
Payment Requests Processed (#)	7	9	3	6	100.0%	6	6	6	6			68
# On time (<30 days)	7	9	3	6	100.0%	6	6	6	6			68
% On Time (<30 days)	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%
% of Funds Disbursed	91%	100%	104%	9%	-91.0%	9%	9%	9%	9%	100%	9%	104%

^ FY09 Funds not included to insure prior year \$ are spent.

SECTION 8 PERFORMANCE BASED CONTRACT ADMINISTRATION	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
% Maximum Fee Earned	100%	100%	100%		-100.0%	#DIV/0!	0%	0%		100%	#DIV/0!	100%
# MORs* Reviewed	18	26	21	40	90.5%	40	40	40	40			285
# Contract Renewals	24	19	31	14	-54.8%	14	14	14	14			245
# Tenant Complaints	9	2	4	2	-50.0%	2	2	2	2			58
Resolved in ≤ 30 days (#)	9	2	4	2	-50.0%	2	2	2	2			58

* MOR = Management Occupancy Renewals = HUD mandated records inspections for section 8 housing



StateStat
Department of Housing and Community Development
Neighborhood Revitalization
Main Street Maryland

MAIN STREET MARYLAND *	FY Quarterly Reporting Period				FYTD 12	Goal	% of Goal	FYE 11
	FY11 Q1 (JLY/AUG/SEP)	FY11 Q2 (OCT/NOV/DEC)	FY11 Q3 (JAN/FEB/MAR)	FY11 Q4 (APR/MAY/JUN)				
Current # of Designations	23	23	23	23	0			23
#Businesses created/expanded	30	45	30	42	0	165	0%	147
# Businesses Closed	15	21	18	9	0			63
# Net Businesses created/expanded	15	24	12	33	0			84
# Jobs created	80	123	79	118	0	450	0%	400
# Jobs lost	30	58	45	26	0			159
# Net Jobs created	50	65	34	92	0			241
# of Improvements (Public and Private)	81	50	42	45	0			218
\$ Amount of Improvements (Public and Private)	\$1,554,173	\$2,023,966	\$3,450,495	\$1,683,884	\$0			\$8,712,518
# Volunteer Hours	12,651	14,886	5,700	11,938	0			45,175

*Activities, including jobs created/lost, are reported quarterly by the local program staff of the designated Main Street Maryland communities



Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

AWARDS SUMMARY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
Current # Active Projects	582	574	542	506	-7%	506	506	506	506			542
# New Active Projects Non-Capital	14	0	11	0	-100%	0	0	0	0			150
# Completed Projects Non-Capital *	1	0	25	0	-100%	0	0	0	0			92
# New Active Projects Capital	4	3	2	16	700%	16	16	16	16			130
# Completed Projects Capital *	73	11	18	7	-61%	7	7	7	7	113	6%	204
Amount Encumbered (\$)	\$3,044,456	\$1,789,536	\$3,574,489	\$3,410,000	-5%	\$3,410,000	\$3,410,000	\$3,410,000	\$3,410,000	\$16,896,000	20%	\$26,570,685
% Encumbered	11%	6%	13%	20%	57%	20%	20%	20%	20%	100%	20%	95%
Amount Leveraged (\$)	\$38,483,346	\$3,193,422	\$35,237,778	\$9,702,791	-72%	\$9,702,791	\$9,702,791	\$9,702,791	\$9,702,791	\$35,351,500	27%	\$238,681,115
Leveraged Ratio	12.7:1	1.8:1	9.9:1	2.9:1	0%	2.9:1	2.9:1	2.9:1	2.9:1	2.1:1	136%	9:1
Amount Drawn-Current Month	\$2,451,480	\$1,980,498	\$3,070,983	\$1,032,261	-66%	\$1,032,261	\$1,032,261	\$1,032,261	\$1,032,261	\$17,744,317	6%	\$30,156,145
Remaining Encumbered Balance	\$27,367,215	\$27,176,253	\$27,044,468	\$28,746,616	6%	\$28,746,616	\$28,746,616	\$28,746,616	\$28,746,616			\$27,044,468

* Noncapital programs include CSBG and HOPE; Capital programs include CDBG, CITC, CL, and NBW.

PROJECT MANAGEMENT STATUS	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
CDBG (Since1987)												
Current # Active Projects	195	198	199	211	6%	211	211	211	211			199
# New Active Projects	3	3	2	12	500%	12	12	12	12			27
# Completed Projects	0	0	1	0	-100%	0	0	0	0	20	0%	16
Amount Encumbered (\$)	\$439,000	\$1,230,961	\$919,516	\$3,290,000	258%	\$3,290,000	\$3,290,000	\$3,290,000	\$3,290,000	\$9,000,000	37%	\$7,757,394
% Encumbered	4%	12%	9%	37%	298%	37%	37%	37%	37%	100%	37%	78%
Amount Leveraged (\$)	\$488,500	\$5,000	\$3,421,865	\$6,764,904	98%	\$6,764,904	\$6,764,904	\$6,764,904	\$6,764,904	\$15,000,000	45%	\$12,185,173
Leveraged Ratio	1.2:1	0.1:1	3.8:1	2.1:1	0%	2.1:1	2.1:1	2.1:1	2.1:1	1.7:1	123%	1.6:1
Rate of Disbursement												
Amount Drawn-Current Month	\$397,403	\$436,227	\$504,227	\$524,418	4%	\$524,418	\$524,418	\$524,418	\$524,418	\$7,000,000	7%	\$5,035,039
Remaining Encumbered Balance	\$9,300,431	\$10,095,165	\$10,510,454	\$13,276,036	26%	\$13,276,036	\$13,276,036	\$13,276,036	\$13,276,036			\$10,510,454
Reporting Compliance												
Semi-Annual 01/30, 07/30	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
CITC (Since 1997)												
Current # Active Projects	121	114	111	115	4%	115	115	115	115			111
# New Active Projects	0	0	0	4	100%	4	4	4	4			52
# Completed Projects	66	7	3	0	-100%	0	0	0	0	40	0%	118
Amount Executed (\$)	\$238,000	\$140,000	\$179,000	\$120,000	-33%	\$120,000	\$120,000	\$120,000	\$120,000	\$1,000,000	12%	\$1,035,000
% Executed	24%	14%	18%	12%	-33%	12%	12%	12%	12%	100%	12%	104%
Amount Leveraged (\$)	\$14,677,216	\$1,864,819	\$15,487,009	\$2,937,887	-81%	\$2,937,887	\$2,937,887	\$2,937,887	\$2,937,887	\$5,000,000	59%	\$45,589,369
Leveraged Ratio	61.7:1	13.4:1	86.6:1	24.5:1	0%	24.5:1	24.5:1	24.5:1	24.5:1	5:1	490%	44.1:1
Rate of Disbursement												
Amount Certified-Current Month	\$132,912	\$19,655	\$12,500	\$5,500	-56%	\$5,500	\$5,500	\$5,500	\$5,500	\$1,000,000	1%	\$1,415,703
Remaining Executed Balance	\$2,306,019	\$2,426,364	\$2,592,864	\$2,707,364	4%	\$2,707,364	\$2,707,364	\$2,707,364	\$2,707,364			\$2,592,864
Reporting Compliance												
Semi-Annual 7/10, 1/10	100%	100%	100%	65%	-35%	65%	65%	65%	65%	100%	65%	100%



Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)												
	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
COMMUNITY LEGACY (Since 2002)												
Current # Active Projects	99	95	88	81	-8%	81	81	81	81			88
# New Active Projects	1	0	0	0	0%	0	0	0	0			51
# Completed Projects	6	4	7	7	0%	7	7	7	7	40	18%	58
Amount Encumbered (\$)	\$1,110,000	\$397,000	\$2,068,000	\$0	-100%	\$0	\$0	\$0	\$0	\$4,250,000	0%	\$4,375,000
% Encumbered	26%	9%	49%	0%	-100%	0%	0%	0%	0%	100%	0%	103%
Amount Leveraged (\$)	\$1,762,997	\$756,746	\$15,809,566	\$0	-100%	\$0	\$0	\$0	\$0	\$10,625,000	0%	\$21,260,121
Leveraged Ratio	1.6:1	2:1	7.7:1	0	0%	0	0	0	0	2.5:1	0%	4.9:1
Rate of Disbursement												
Amount Drawn-Current Month	\$248,285	\$164,594	\$729,338	\$351,220	-52%	\$351,220	\$351,220	\$351,220	\$351,220	\$4,250,000	8%	\$3,431,508
Remaining Encumbered Balance*	\$4,801,667	\$5,034,073	\$6,372,735	\$6,021,515	-6%	\$5,871,515	\$5,621,515	\$6,021,515	\$6,021,515			\$6,372,735
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	98%	100%	100%	89%	-11%	89%	89%	89%	89%	100%	89%	100%
*Remaining encumbered balance may reflect recapture of funds.												
CSBG (Since 1987)												
Current # Active Grants	23	23	29	29	0%	29	29	29	29			29
# New Grants	0	0	6	0	-100%	0	0	0	0			29
# Completed Grants	0	0	0	0	0%	0	0	0	0			24
Amount Encumbered (\$)	\$260,345	\$0	\$213,973	\$0	-100%	\$0	\$0	\$0	\$0	\$0		\$9,314,759
% Encumbered	3%	0%	2%	0%	-100%	0%	0%	0%	0%	100%	0%	101%
Amount Leveraged (\$)	\$18,727,155	\$0	\$60,340	\$0	-100%	\$0	\$0	\$0	\$0	\$0		\$144,738,078
Leveraged Ratio	72:1	0	0.3:1	0	0%	0	0	0	0	0	0%	15.6:1
Rate of Disbursement												
Amount Drawn-Current Month	\$629,276	\$739,993	\$1,100,570	\$121,123	-89%	\$121,123	\$121,123	\$121,123	\$121,123	\$0		\$8,684,519
Remaining Encumbered Balance	\$4,116,573	\$3,376,580	\$2,489,984	\$2,368,861	-5%	\$2,033,297	\$1,631,066	\$2,368,861	\$2,368,861			\$2,489,984
Reporting Compliance												
During 2 yr term: 7/31, 3/31	100%	100%	100%	97%	-3%	97%	97%	97%	97%	100%	97%	100%
HOPE Grantees (Since 2007)												
Current # Active Grants	63	63	39	39	0%	39	39	39	39			39
# New Grants	14	0	0	0	0%	0	0	0	0			87
# Completed Grants	1	0	22	0	-100%	0	0	0	0			48
Amount Encumbered (\$)	\$645,000	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$2,646,000	0%	\$3,064,196
% Encumbered	27%	0%	0%	0%	0%	0%	0%	0%	0%	100%	0%	130%
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$3,726,500	0%	\$7,843,655
Leveraged Ratio	0:1	0	0	0	0%	0	0	0	0	1.5:1		2.6:1
Rate of Disbursement												
Amount Drawn-Current Month	\$439,500	\$450,875	\$305,375	\$0	-100%	\$0	\$0	\$0	\$0	\$2,165,933	0%	\$2,432,246
Remaining Encumbered Balance	\$2,043,748	\$1,592,873	\$1,287,498	\$1,287,498	0%	\$1,287,498	\$1,287,498	\$1,287,498	\$1,287,498			\$1,287,498
Reporting Compliance												
Varies *	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%

HOPE combines two programs that have two reporting cycles; the first is 1/5, 4/5, 7/5, 10/5 and the second is 8/1, 11/1, 2/1, 5/1



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Department of Housing and Community Development
Neighborhood Revitalization, Project Mgmt Status

PROJECT MANAGEMENT STATUS (Con'td)	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
NBW GRANTS (Since 1996)												
Current # Active Projects	19	19	12	13	8%	13	13	13	13			12
# New Active Projects	0	0	0	0	0%	0	0	0	0			0
# Completed Projects	0	0	0	0	0%	0	0	0	0	13	0%	12
Amount Encumbered (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
% Encumbered												
Amount Leveraged (\$)	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0			\$0
Leveraged Ratio	0	0	0	0	0%	0	0	0	0			0
Rate of Disbursement												
Amount Drawn-Current Month	\$38,626	\$54,935	\$20,426	\$30,000	47%	\$30,000	\$30,000	\$30,000	\$30,000	\$328,384	9%	\$446,418
Remaining Encumbered Balance*	\$1,039,035	\$984,100	\$328,384	\$298,384	-9%	\$300,884	\$298,384	\$328,384	\$298,384			\$328,384
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	85%	-15%	85%	85%	85%	85%	100%	85%	100%
* Remaining encumbered balance reflects recapture of funds and prior fiscal year draws.												
NCI / NSP I (Since 2009 Program End 06/2013)												
Current # Active Projects	18	18	18	18	0%	18	18	18	18			18
# New Active Projects												0
# Completed Projects												0
Amount Encumbered (\$)												\$0
% Encumbered												100%
Amount Leveraged (\$)												\$0
Leveraged Ratio												0
Rate of Disbursement												
Amount Drawn-Current Month	\$498,779	\$3,861	\$181,124	\$0	-100%	\$0	\$0	\$0	\$0	\$2,000,000	0%	\$7,747,551
Remaining Encumbered Balance	\$2,971,944	\$2,968,083	\$2,786,959	\$2,786,959	0%	\$2,786,959	\$2,786,959	\$2,786,959	\$2,786,959			\$2,786,959
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10	100%	100%	100%	100%	0%	100%	100%	100%	100%	100%	100%	100%
NCI/NSPIII (Since 2011 Program End 3/2014)												
Current # Active Projects				4	100%	4	4	4	4			0
# New Active Projects				4	100%	4	4	4	4			0
# Completed Projects				0	0%	0	0	0	0			0
Amount Encumbered (\$)				\$4,500,000	100%	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000	100%	\$0
% Encumbered				100%	100%	100%	100%	100%	100%	100%	100%	130%
Amount Leveraged (\$)				\$21,519,524	100%	\$21,519,524	\$21,519,524	\$21,519,524	\$21,519,524	\$21,519,524	100%	\$0
Leveraged Ratio				4.8:1	0%	4.8:1	4.8:1	4.8:1	4.8:1	4.8:1	100%	0
Rate of Disbursement												
Amount Drawn-Current Month				\$0	0%	\$0	\$0	\$0	\$0	\$1,000,000	0%	\$0
Remaining Encumbered Balance				\$4,500,000	100%	\$4,500,000	\$4,500,000	\$4,500,000	\$4,500,000			\$0
Reporting Compliance												
Quarterly: 1/10, 4/10, 7/10, 10/10				100%	100%	100%	100%	100%	100%	100%	100%	0%



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Department of Housing and Community Development
Neighborhood Revitalization, Loan Programs

SMALL BUSINESS LOANS												
PROGRAM MANAGEMENT STATUS	Monthly Reporting					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total	Goal	% of Goal	
# Loans Closed thru NBW	2	3	2	0	-100%	0	0	0	0	20	0%	17
\$ Amount NBW Settled/Closed Loans	\$469,500	\$370,976	\$85,000	\$0	-100%	\$0	\$0	\$0	\$0	\$3,600,000	0%	\$ 3,072,176
\$ Amount Leveraged NBW Settled/Closed Loans	\$0	\$0	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$10,000,000	0%	\$ 30,049,255
Leveraged Ratio for NBW	0:1	0:1	0:1	0:0	-100%	0:0	0:0	0:0	0:0	2.8:1	0%	9.8:1
# Businesses created/exp thru NBW	2	3	2	0	-100%	0	0	0	0	19	0%	17
Projected # Jobs created/sustained thru NBW	32	24	16	0	-100%	0	0	0	0	348	0%	604

NBW APPLICATIONS & LOAN ACTIVITY*						
Applications in Process	Monthly Reporting					FY 12 to Date
	Apr-11	May-11	Jun-11	Jul-11	% Change	Total
# Applications Received	3	1	3	1	-67%	1
Loans in Process						
# Applications in Underwriting	23	24	18	12	-33%	
# Approved Loans in Pre-Closing	7	7	5	6	20%	
# Settled/Closed Loans in Disbursement Process	3	7	8	5	-38%	
# Total Loans in Process	33	38	31	23	-26%	

* Tracking of Applicant and Loan Status began July 2010.

LINKED DEPOSIT PROGRAM											
	Monthly Reporting					Fiscal Year 12 to Date					FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total		
# Loan applications received - Borrower	1	4	2	0	-100%	0	0	0	0	0	33
Loan request amount for eligible applications	\$200,000	\$1,050,000	\$175,000	\$0	-100%	\$0	\$0	\$0	\$0	\$0	\$9,080,935
# Loans closed by banks and submitted for enrollment	0	3	0	0	0%	0	0	0	0	0	6
# Loans enrolled with Treasury	0	3	0	0	0%	0	0	0	0	0	6
#Businesses assisted/sustained	0	2	0	0	0%	0	0	0	0	0	5
Loan amount(s) enrolled	\$0	\$1,325,000	\$0	\$0	0%	\$0	\$0	\$0	\$0	\$0	\$1,773,000
# Jobs created/sustained	0	106	0	0	0%	0	0	0	0	0	139
# Loans Enrolled at Participating Banks	Monthly Reporting					Fiscal Year 12 to Date					FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total		
Bank of Annapolis	0	0	0	0	0%	0	0	0	0	0	2
Columbia Bank	0	3	0	0	0%	0	0	0	0	0	4
Industrial Bank	0	0	0	0	0%	0	0	0	0	0	0



StateStat

Department of Housing and Community Development

Credit Assurance

MMP COMPOSITE DELINQUENCY REPORT	YEAR GOAL	Monthly Reporting Period					Statewide* Q1 2011	FYTD 12	FYE 11
		Apr-11	May-11	Jun-11	Jul-11	% Change			
30 DAY (RATE)	<Statewide Delinquency	7.71%	8.22%	8.13%	0.00%	-100.00%	4.80%	0.00%	8.85%
60 DAY (RATE)	<Statewide Delinquency	2.18%	2.86%	2.95%	0.00%	-100.00%	2.04%	0.00%	3.04%
90+ DAYS (RATE)	<Statewide Delinquency	4.61%	4.25%	4.31%	0.00%	-100.00%	6.01%	0.00%	5.04%
IN FORECLOSURE^ (RATE)	<Statewide Delinquency	1.95%	1.93%	1.91%	0.00%	-100.00%	2.69%	0.00%	1.70%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE ^ (RATE)	<Statewide Delinquency	8.74%	9.04%	9.18%	0.00%	-100.00%	10.74%	0.00%	9.79%
ALL LOANS 60+ DAYS DELINQUENT & IN FORECLOSURE^ REQUESTING LOAN MOD		13.79%	13.79%	10.62%	0.00%	-100.00%		0.00%	17.24%

*The Statewide Delinquency Rate = MD FHA Quarter Reporting as of 3/31/2010

^Foreclosure Inventory -represents Foreclosure Inventory as defined by the Mortgage Bankers Association as the number of loans in the process of foreclosure as of the last day of the quarter, regardless of the date the foreclosure procedure was initiated.

MD FHA RATES : As reported quarterly by Mortgage Bankers Association

60+ DAYS DELINQUENT LOAN MOD REQUESTS	Monthly Reporting Period					FYTD 12
	Apr-11	May-11	Jun-11	Jul-11	% Change	
# Total Applications	194	181	155	0	-100.0%	0
# Applications pending	77	88	80	0	-100.0%	0
# Applications approved	23	24	2	0	-100.0%	0
# Applications denied	4	0	0	0	0.0%	0

Note: New measure tracking initiated March, 2010. Total includes 98 applications received and approved prior to March 1.

MULTIFAMILY PORTFOLIO RISK RATING	FY11 QTR2			FY11 QTR3			FY11 QTR4			% Change
	#	% of Total	\$Value	#	% of Total	\$Value	#	% of Total	\$Value	
A Rated MHF Insured Bond Funded Loans	35	6%	\$86,995,309	35	6%	\$87,092,607	42	8%	\$96,751,786	20.00%
B Rated MHF Insured Bond Funded Loans	12	2%	\$13,648,162	12	2%	\$13,517,317	9	2%	\$7,639,136	-25.00%
C Rated MHF Insured Bond Funded Loans	0	0%	\$0	0	0%	\$0	0	0%	\$0	0.00%
SUBTOTAL	47	8%	\$100,643,471	47	8%	\$100,609,924	51	9%	\$104,390,922	8.51%
A Rated State Funded Loans	296	53%	\$254,902,451	302	54%	\$259,334,155	276	50%	\$216,312,708	-8.61%
B Rated State Funded Loans	132	24%	\$91,336,243	132	24%	\$90,696,608	137	25%	\$104,170,250	3.79%
C Rated State Funded Loans	11	2%	\$4,208,908	11	2%	\$4,208,908	11	2%	\$4,184,226	0.00%
SUBTOTAL	439	79%	\$350,447,602	445	79%	\$354,239,672	424	76%	\$324,667,184	-4.72%
Unrated Loans	69	12%	\$148,447,807	69	12%	\$148,440,588	82	15%	\$175,242,435	18.84%
TOTAL	555	100%	\$599,538,880	561	100%	\$603,290,184	557	100%	\$604,300,541	-0.71%



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Credit Assurance

MHF LEVERAGED RESERVES / RECOVERY RATES	Fiscal Year 12 to Date				Goal	% of Goal	FYE 11	FYE 10
	Qtr 1	Qtr 2	Qtr 3	Qtr 4				
SF Leveraged Reserves Ratio	0	0	0	0	5:1		0	6:1
SF Avg Recovery Rate	0%	0%	0%	0%	56%	#DIV/0!	0%	61%
MF Avg Recovery Rate	0%	0%	0%	0%	55%	#DIV/0!	0%	59%

INSPECTION RESULTS: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Inspections Due	31	28	33	27	-18.2%	27	27	27	27			328
# Inspections Completed	35	22	45	19	-57.8%	19	19	19	19			326
# Inspections Pending	8	14	2	10	400.0%	10	10	10				
# ≤ 30 days	35	21	45	19	-57.8%	19	19	19	19			324
% ≤ 30 days	100%	95%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	99%
# Satisfactory or Better	35	22	45	19	-57.8%	19	19	19	19			322
% Satisfactory or Better	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	95%	105%	99%

AUDITING REPORT: MULTIFAMILY	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal	% of Goal	
# Audits Received	89	35	2	1	-50.0%	1	1	1	1			412
# Audit Reviews Complete	130	105	26	2	-92.3%	2	2	2	2			412
# Audits Pending	95	25	1	0	-100.0%	0	0	0	0			335
≤ 60 Days	130	105	26	2	-92.3%	2	2	2	2			412
% ≤ 60	100%	100%	100%	100%	0.0%	100%	100%	100%	100%	100%	100%	100%

BUILDING CODES TRAINING (2012 MBPS)*	Monthly Reporting Period					Fiscal Year 12 to Date						FYE 11
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal ^	% of Goal	
Local Maryland Building Code Officials	114	135	157	67	-57.3%	67	67	67	67	900	7%	1,149
State/School Agency Staff	27	22	12	4	-66.7%	4	4	4	4	90	4%	150

* Current Maryland Building Performance Standards (MBPS) updated January 1, 2012. Codes updated every three years.



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Department of Housing and Community Development

Audit

MULTIFAMILY AUDIT TRACKING: FY 06/30/10 (Due 10/1/10)	Monthly Reporting Period					Year to Date ending 06/30/10		
	Apr-11	May-11	Jun-11	Jul-11	% Change	Total	Goal	% of Goal
# Audits Received	0	0	0	0	0.0%	0	59	0%
# Audits Removed	0	0	0	0	0.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	0	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%			
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: FY 12/31/10 (Due 4/1/11)	Monthly Reporting Period					Year to Date ending 12/31/10		
	Apr-11	May-11	Jun-11	Jul-11	% Change	Total	Goal	% of Goal
# Audits Received	88	36	2	1	-50.0%	324	324	100%
# Audits Removed	2	1	1	1	0.0%	1		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	42	5	2	0	-100.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	89	0	0	0	0.0%			
> 30 Days Late Letters	0	32	0	0	0.0%			
> 60 Days Late Letters	0	0	4	0	-100.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

MULTIFAMILY AUDIT TRACKING: Various FY* (Due 1/1/11)	Monthly Reporting Period					Year to Date		
	Apr-11	May-11	Jun-11	Jul-11	% Change	Total	Goal	% of Goal
# Audits Received	1	0	0	0	0.0%	0	13	0%
# Audits Removed	0	0	2	0	-100.0%	0		100%
# Audits Added	0	0	0	0	0.0%	0		100%
# Audits Outstanding	0	2	0	0	0.0%	0		100%
# Audits Reminder Letters Sent	0	0	0	0	0.0%	0		100%
# Audit Late Letters Sent	0	0	0	0	0.0%	0		100%
> 30 Days Late Letters	0	0	0	0	0.0%			
> 60 Days Late Letters	0	0	0	0	0.0%			
> 90 Days Late Letters	0	0	0	0	0.0%			
# Default	0	0	0	0	0.0%			
# Management Changed	0	0	0	0	0.0%			
# Foreclosures	0	0	0	0	0.0%			

*An additional thirteen projects have various FYE's and audit due dates.

SPECIAL LOANS Agency Monitoring	Local	Monthly Reporting Period					Fiscal Year 12 to Date					FYE 11	
		Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	Goal		% of Goal
# Agencies Monitored		2	2	3	0	-100%	0	0	0	0	20		17



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Tax Credit Assistance Program (TCAP)	Monthly Reporting Period					Federal Activity to Date					
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total	Goal **	% of Goal
\$ Total Awarded	\$0	\$0	\$0	\$0	0%	\$1,668,510	\$0	\$31,701,696	\$31,701,696		
\$ of Subawards									\$31,701,696		
\$ of Subawards disbursed	\$361,128	\$0	\$208,473	\$11,049	-95%	\$1,190,797	\$0	\$4,225,314	\$29,769,917	\$31,701,696	94%
% of Goal disbursed **	128%	128%	129%	94%					94%		
# of cost certifications submitted	2	6	2	0	-100%	1	0	6	16	28	57%
# of mortgage loans financed	0	0	0	0	0%	0	0	0	0		
# of projects with subawards									14		
# of Jobs created *	0	0	24	0	-100%	12	0	69	259		

* cumulative job creation based on OMB 1512 methodology.

** 75% Goal to be disbursed by 12/31/2011. 100% Goal to be disbursed by 12/31/2012.

1602 (Tax Credit Exchange Program)	Monthly Reporting Period					Federal Activity to Date					
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total Awarded									\$79,212,812		
\$ of Subawards									\$79,212,812		
\$ of Subawards disbursed	\$2,146,794	\$1,498,691	\$1,607,272	\$680,288	-58%	\$2,856,599	\$0	\$7,627,335	\$71,414,981		
# of projects with subawards									14		
# of Jobs created (estimated) *	0	0	0	0	0%	48	0	162	910		

* at time of subaward, construction & non construction jobs

Weatherization Assistance Program (WAP) Activities	Monthly Reporting Period					Federal Activity to Date					
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
# ARRA units weatherized (single)	116	502	356	274	-23%	190	0	502	4,569		
# ARRA units weatherized (rental)	280	64	83	151	82%	74	0	286	1,563		
# SERC units weatherized (single)	15	2	3	10	233%	6	2	15	32		
# SERC units weatherized (rental)					0%	0	0	0	0		
# Total units weatherized	411	568	442	435	-2%	247	0	568	6,164	10,292	60%
# Total new jobs created	7	6	6	39	550%	18	0	63	459		
# Total FTE jobs			222		0%	246	222	277	1,722		
# WAP Curriculum Training attendees	14	11	26	4	-85%	31	0	258	566		
# Hancock Training attendees	69	0	0	0	0%	14	0	69	243		
# Annual Agency reviews	0	1	2	5	150%	1	0	5	31	54	57%
# Quality control inspections	57	46	93	87	-6%	61	4	93	1,403	1,761	80%
# of Quality control insp rated poor	0	5	4	2	-50%	6	0	14	2		
# Quality control T&TA	48	34	31	23	-26%	34	14	70	615		

Weatherization Assistance Program (WAP) Financials Disbursed	Monthly Reporting Period					Federal Activity to Date					
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
Total Administration \$	\$369,678	\$86,691	\$157,144	\$0	-100%	\$158,139	\$24,587	\$369,678	\$3,795,327		
Total Training \$	\$2,643	\$108,011	\$21,575	\$0	-100%	\$0,756	\$2,643	\$246,361	\$1,167,388		
Total Production \$	\$1,283,435	\$2,218,126	\$2,368,914	\$0	-100%	\$1,309,160	\$32,862	\$2,819,583	\$28,801,528	\$51,552,208	55.9%
SERC Production \$	\$85,451	\$25,304	\$24,744	\$0	0%	\$6,709	\$11,339	\$85,451	\$146,837	\$2,548,500	5.8%
Total \$ expended	\$1,741,206	\$2,438,132	\$2,572,377	\$0	-100%	\$1,356,443	\$0	\$3,151,670	\$33,911,080		



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Community Development Block Grant (CDBG)R	Monthly Reporting Period				Federal Activity to Date					
	Apr-11	May-11	Jun-11	Jul-11	Avg	Min	Max	Total	Goal *	% of Goal
Current # Sub Recipients					4	4	4	0	4	0%
# Agreements Encumbered	Program is fully encumbered.				0	0	2	4	4	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$94,888	\$0	\$1,502,635	\$2,087,545	\$2,087,545	100%
% Encumbered					137%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$196,387	\$0	\$4,234,713	\$4,320,517	\$4,320,517	100%
Leveraged Ratio					2.1:1	0:0	2.9:1	2.1:1	2.1:1	100%
\$ Amount Disbursed	\$0	\$230,315	\$0	\$31,035	\$82,429	\$0	\$601,403	\$1,978,293	\$2,087,545	95%
% of Goal disbursed *	90%	101%	101%	95%				95%	100%	
# Total FTE Jobs					2	0	15	20	48	41%
# Total Actual Jobs					4	0	28	49		
#of Compliance monitoring completed*					0	0	0	0	4	0%

* Goal to be disbursed by September 30, 2012 ** Compliance monitoring to be completed by September 30, 2012.

Homelessness Prevention and Rapid Re-Housing Program (HPRP)	Monthly Reporting Period				Federal Activity to Date					
	Apr-11	May-11	Jun-11	Jul-11	Avg	Min	Max	Total	Goal	% of Goal
Current # Sub Recipients					33	33	33	0	33	0%
# Agreements Encumbered	Program is fully encumbered.				2	0	14	33	33	100%
\$ Amount Encumbered	No monthly activity to report other than disbursements.				\$271,079	\$0	\$2,419,311	\$5,421,577	\$5,421,577	100%
% Encumbered					129%	0%	200%	100%	100%	100%
\$ Amount Leveraged					\$24,209	\$0	\$366,952	\$484,186	\$484,186	100%
Leveraged Ratio					0.1:1	0:0	0.2:1	0.1:1	0.1:1	100%
\$ Amount Disbursed	\$229,048	\$36,731	\$319,650	\$137,517	\$194,172	\$0	\$422,082	\$4,465,951	\$5,421,577	82%
% of Goal disbursed *	167%	168%	178%	82%				82%		
# People served			6,317					6,317		
# of site visits ^*	2	0	1	0	2	0	7	19	33	58%
# active case load for site visited	100	0	25	0	58	0	148	520		
5% goal of # of active caseload	5	0	1	0	2	0	7	26		
# actual case files reviewed	9	0	4	0	6	0	12	52		

* 100% Goal of \$5,421,577 to be disbursed by 7/13/2012 is 82% disbursed.

* Number of site visits to be completed by 12/31/2012.

Energy Efficiency and Conservation Block Grant (EECBG)	Monthly Reporting Period					Federal Activity to Date					
	Apr-11	May-11	Jun-11	Jul-11	% Change	Avg	Min	Max	Total	Goal	% of Goal
\$ Total program expenses^			\$1,105,619	\$17,929	-98%	\$236,965	-\$542	\$1,805,905	\$3,080,548	\$20,000,000	15%
\$ Total federal reimbursement^			\$0	\$1,262,906	100%	\$3,785,905	\$0	\$12,130,714	\$15,143,620		
# of single family units retrofitted				0	0%	0	0	0	0		
\$ loan amount (closed) single family				\$0	0%	\$0	\$0	\$0	\$0		
# of multifamily projects retrofitted				0	0%	1	0	1	1		
\$ loan amount (closed) multifamily				\$0	0%	\$1,031,250	\$0	\$2,062,500	\$2,062,500		
# of businesses retrofitted				0	0%	0	0	0	0		
\$ loan amount (closed) businesses				\$0	0%	\$0	\$0	\$0	\$0		
# energy code trainings conducted			4	1	-75%	3	1	4	10		

^ To satisfy DOE requirements, two subgrants totaling \$12M were regranted to DHCD Dec. 2010



Department of Housing and Community Development
GDU/StateStat Goals and Actions Reporting

GDU VII – Accelerate Bay Restoration Efforts to Reach Healthier Bay Tipping Point by 2015 (DNR/Bay Cabinet)

Subgoal: D. Curb Harmful Sprawl Development by 30 % by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
1. Implement Smart Sites Initiative	June 28, 2009	SEE SEPERATE SHEET FOR STATUS OF PROJECTS	Not at this time.		Background: DHCD has been given responsibility for coordinating this inter-agency Smart, Green and Growing initiative. Round 1 of Smart Sites are in the implementation stage. Nominations are being considered as part of Round 2.
5. Finance \$30 Million in Local Government Infrastructure Activities (Strengthen Local Government Infrastructure Finance Program)	Mar-10	Benchmarks on further program development and efforts to move to the market include: <ul style="list-style-type: none"> • July 22, 2010 release Preliminary Official Statement • August 9, 2010 price bond issue • August 23, 2010 close bond issue 	LGIF Spending		Completed
6. Preserve 1,400 units of affordable rental housing statewide annually (Through MacArthur Foundation Grant)	January 2010 with activites ongoing over next ten years	Benchmarks/Milestones <ul style="list-style-type: none"> • February 2009 – MacArthur announces funding recipients. • May 2009 – Preservation compact of the 8 counties and the state to streamline documents and processing initiated. Partners meeting held on June 22, 2009. • August 2009 – Green Grant Program opened on 8/24/2009; Staff begins education and outreach efforts; RFP for market study analysis was issued on August 14th. • September 2009 –Pre-bid conference for market analysis RFP was held Sept. 4 and proposal from vendors were received on Sept. 14, 2009. Education and technical assistance outreach to rental housing owners, local officials, and communities about preservation financing opportunities and the benefits of preservation initiated. • December 2009 - Market analysis awarded and work begins. • March 2010 - Ongoing preservation Compact meetings with county partners. • April 2010 – PRI loan closing of MacArthur and DHCD funds for \$2 million. Funds now available. • June 2010 – Loan Fund Opens - Counties reviewing MOU and four (Harford, Howard, St. Mary's, Montgomery) are prepared to make their matching contributions upon finalizing the MOU, and executing the PRI w/ MacArthur. We are also working to define the Loan Fund activities in collaboration with Partner Counties in preparation for its opening. • June 30, 2010 Preservation Compact Meeting at DHCD in Crownsville. * July 2010 - Closed 4 preservation projects with New Issue Bond Program (NIBP) and FHA Risk Share enhancement funds. Montgomery County is first county to commit to join Preservation Loan Fund. * August 2010 - Opened MD-BRAC Preservation Loan Fund. * September 2010 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds. * December 2010 - Received Market Studies for 8 MacArthur counties. Used in reviewing Fall 2010 funding round and posted studies to website. Closed 2 preservation projects with New Issue Bond Program and FHA Risk enhancement funds. Closed first MD-BRAC Preservation Loan. * February 2011 - Closed 2 preservation projects with NIBP and FHA Risk Share enhancement funds. * April 2011 - Baltimore County joins Montgomery and Harford Counties to become the third partner county to commit with matching funds to Preservation Loan Fund. * May 2011 - Closed 4 preservation projects with NIBP and FHA Risk Share enhancement funds. * June 2011 - Howard County joined Preservation Loan Fund. Market analyst gave presentation at meeting of Affordable Housing Coalition for Anne Arundel County. Preservation compact met 6/20 in Crownsville. 	Rental Units Preserved		Background: MacArthur announced its award of \$4.5 million to Maryland on February 26, 2008 -- \$500,000 in grant funds and \$4 million in a private related investment (PRI) to preserve rental housing in BRAC impacted areas. Grant Status: Grant agreement has been executed. Funds will be expended over 3 years (\$200,000 in year 1; \$150,000 in year 2, and \$150,000 in year 3) in the following categories: <ul style="list-style-type: none"> • market analysis and risk rating on the rental housing in the 8 counties • education and technical assistance to owners, local officials, and communities of about preservation opportunities and benefits • development of a preservation compact of the 8 counties • Green Building and Energy Conservation Outreach Green Grant Program Energy Audits completed for 28 projects and LEED training provided for 46 people. PRI Status: 6/30/2011: \$1,250,000 loan closed. Have commitments from 4 counties.



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GDU IX – Reduce Per Capita Electricity Consumption by 15 % by 2015 (MEA, PSC)

Subgoal: A. Improve Overall Energy Efficiency in Maryland by 5% by 2011

Deliverable/Action	Target Delivery Date	Proposed Milestones as Outlined in Delivery Plan	Data in StateStat Template	Additional Benchmarks	Status/Comments
Create 500 affordable / workforce housing opportunities while mitigating vacant, foreclosed and abandoned properties in Maryland. Estimated Totals Include: - 67 Units Acq/Rehabed including 33 For Sale and 34 Rental - 338 Homes Assisted with Financing - 53 Vacant Units Demolished to be replaced with 228 units in the future - 2 Transitional Housing Shelters - 40 Units of MF Affordable Housing	???	Benchmarks/Milestones: <ul style="list-style-type: none"> • March 13, 2009 – Grant Recipients Announced • May 2009 – Commenced monthly grantee inspections • June 1, 2009 – Completed 17 of 17 grant agreements which are being executed. • June 11, 2009 – Provide Customized Quarterly Progress reports to grantees • July 15, 2009 – Tracking Systems finalized • June 30, 2009 – Encumber grant funds • July 5, 2009 – First Quarterly Progress Report Due • July 29, 2009 – Provide Grantee Activity to HUD via DRGR System • August 20, 2009 – Harford County Demolition Event • August 27, 2009 – Ribbon Cutting for First Homeowner Unit and Sold Under NSP • October 2009 – Second Quarterly Progress Report • January 2010 – Third Quarterly Progress Report • April 2010 – Fourth Quarterly Progress Report • June 30, 2010 – All funds must be obligated by grantees • June 30, 2013 – All funds must be expended by grantees 	Not at this time.		Background: The State of Maryland has received an allocation of \$26.7 million of Neighborhood Stabilization Program (NSP) funds of which the majority will be administered under the Neighborhood Conservation Initiative (NCI). The funds are to be used to assist communities in addressing abandoned and foreclosed homes in neighborhoods that have been impacted by foreclosure and sub-prime lending. DHCD will be using tracking systems to track the required discount (15%) of the portfolio of foreclosed houses acquired through DHCD's NSP allocation as well as the required activities to house persons below 50% AMI. \$18.9 million awarded in March 09. An additional \$3.5 million awarded in June 09. State met HUD's Obligation Deadline of August 17, 2010 to have all funds obligated. Grantees in process of completing activities and drawing obligated funds.
3b. Create 150 Jobs and weatherize 6800 homes to save energy and costs for low income households.	Ongoing	SEE SEPARATE SHEET FOR PRODUCTION DETAIL	Yes - Units Weatherized		Background: DHCD is administering \$61.4 million from the U.S. Department of Energy to provide weatherization improvements to homes of low income households. Eligible improvements include hot water systems, lighting retrofits, insulation in the attic, floors and walls and to clean and tune the furnace. The number one priority is the implementation of this program with all of the necessary protections and transparency that are being required by the Federal Government without risking State reputation or resources. DHCD is working very closely with DHR, DLLR, MEA, GWIB, CETEC, State Stat, GDU, Workforce Sub-Cabinet, and the LWAs to make this a success.
9. Make New Buildings 15% More Energy Efficient by adopting 2009 International Energy Conservation Code	1/10		Not directly but training activities are measured		Completed



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NEIGHBORHOOD STABILIZATION PROGRAM

NSP PROGRESS SUMMARY						
	AWARD	AMOUNT OBLIGATED*	AMOUNT DRAWN	ACTIVITIES FUNDED	PROGRESS	PROJECTED OUTCOMES**
Allegany County	\$200,000	\$200,000	\$200,000	Construction of parking lot for HRDC services building.	Parking lot completed and in use. COMPLETE	1 parking lot
Anne Arundel County	\$1,275,000	\$1,275,000	\$1,268,892	Acquisition, rehab of houses to rent or sell.	2 units rented, 2 units sold, and 1 unit being marketed for sale.	5 units. (3 for sale and 2 for rent)
Baltimore City	\$1,675,000	\$1,675,000	\$1,165,733	Acquisition of houses to be rented for special needs.	Acquired 8 buildings and rehabilitation is in progress.	17 units
Baltimore County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided Financial Assistance for 28 properties.	28 units
Calvert County HA	\$400,000	\$400,000	\$400,000	Acquire houses to use as transitional shelters	Two houses occupied. COMPLETE	2 units
Charles County	\$971,766	\$971,766	\$971,766	Provide financial assistance to homebuyers.	Provided financial assistance for 46 properties. COMPLETE.	46 homebuyers received assistance
College Park HA	\$750,000	\$750,000	\$743,838	Provide financial assistance to homebuyers AND to acquire, rehab and sell houses.	Provided financial assistance for 4 properties. Acquired three properties and rehabilitation is in progress.	10 homebuyers to receive assistance
Cumberland HA	\$1,960,000	\$1,960,000	\$1,960,000	Acquire partially completed foreclosed townhouse subdivision, complete construction, and construct new units.	11 of 15 homeownership units sold and 1 under contract. Units under Phase 2 in progress.	57 units
Frederick County	\$1,500,000	\$1,500,000	\$1,500,000	Provide financial assistance to homebuyers.	Provided financial assistance for 75 properties. COMPLETE	75 homebuyers received assistance
Hagerstown	\$5,000	\$5,000	\$5,000	GRANT TERMINATED ***		
Harford County	\$1,750,000	\$1,750,000	\$1,604,376	Demolition of 53 blighted housing units AND to acquire, rehab and sell houses.	Demolition completed. 3 properties sold by Habitat.	- Demo 53 units - 4 unit
Howard County	\$750,000	\$750,000	\$750,000	Acquire, rehab and sell houses.	Acquired 4 properties and rehabilitation in progress. 1 unit sold.	4 units
Montgomery County	\$4,214,360	\$4,214,360	\$4,046,445	Acquire and rehab properties for use as rental.	Acquired and rehabilitated 14 houses. 11 properties are rented.	15 units
Prince George's County	\$2,400,000	\$2,400,000	\$2,253,474	Provide financial assistance to homebuyers.	Provided financial assistance for 125 properties.	154 units
Queen Anne's County	\$350,000	\$350,000	\$335,419	Provide financial assistance to homebuyers and to acquire, rehab and sell houses.	Provided financial assistance for 2 properties. Sold one property.	7 units
Washington County	\$1,010,000	\$1,010,000	\$981,331	Construction of a transit center AND to acquire housing units for use in Lease Purchase Program.	Transit center construction has begun. Acquired and rehabilitated 4 properties in which all are rented.	1 transit center / 5 units
Wicomico County	\$407,928	\$407,928	\$407,928	Provide financial assistance to homebuyers.	Provided financial assistance for 18 properties.	18 homebuyers received assistance
CDA-Restoration	\$3,500,000	\$3,500,000	\$2,641,430	Acquire, rehab and new construction for facility to be used for specific clientele.	Construction completed and building occupied.	40 units
CDA-Veterans Program	\$0	\$0	\$0	PROJECT TERMINATED		
State Administration	\$2,085,450	\$2,085,450	\$811,141	State Administration	State Admin obligated and drawn as of 7/31/11.	\$2,085,450
AMOUNT AWARDED	\$26,704,504	\$26,704,504	\$23,546,773			
		100.0%	88.2%			
Unobligated Balance	\$0					

* "Obligated" means meeting NSP definition of formal obligation AND funds have been formally obligated and submitted to state on appropriate form and logged into HUD reporting system.

** Does not include additional projected outcomes resulting from expenditure of Program Income.

*** Requested \$520,000. Did not require return of \$5,000 for Admin.



StateStat

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Smart Site Category	County	Year Designat-ed	Estimated Completion Year	Projected Homeowner Units	Actual Homeowner Units	Projected Rental Units	Actual Rental Units	Projected Commercial (SF)	Actual Commercial (SF)	Financial Investment To Date				Estimated Total Cost
										State \$	Public \$	Private \$	Total \$	
STREETSCAPE SITES														
Taneytown Streetscape	Carroll	2009	2011							\$ 16,100,000	\$ 4,700,000		\$ 20,800,000	\$ 11,000,000
STREETSCAPE TOTALS										\$ 16,100,000	\$ 4,700,000	\$ -	\$ 20,800,000	\$ 11,000,000
SCHOOL CONSTRUCTION SITES														
Germantown Elementary	Anne Arundel	2009	2011							\$ 6,249,000	\$ 17,684,000		\$ 23,933,000	\$ 31,433,000
Hyattsville Elementary	Prince Georges	2009	2011							\$ 600,000	\$ 150,084		\$ 750,084	\$ 721,000
Calvert Middle School	Calvert	2009	2011							\$ 12,080,000	\$ 13,320,000		\$ 25,400,000	\$ 22,274,000
Dundalk & Sollers Point High	Baltimore Co.	2010	2012							\$ 3,132,500	\$ 10,916,623		\$ 14,049,123	\$ 82,799,752
SCHOOL CONSTRUCTION TOTALS										\$ 22,061,500	\$ 42,070,707	\$ -	\$ 64,132,207	\$ 137,227,752
TRANSIT ORIENTED DEVELOPMENT SITES														
Odenton MARC	Anne Arundel	2009	2017 (Phase 1)	255		572		74,000		\$ 136,000			\$ 136,000	
State Center	Baltimore City	2009	2013 (Phase 1)					575,000		\$ 3,700,000			\$ 3,700,000	\$ 160,000,000
Laurel MARC	Anne Arundel	2009						407,000		\$ 525,000			\$ 525,000	\$ 53,575,000
Owings Mills Town Center	Baltimore	2009	2014 (County buildings & Phase 1)	250		250		1,560,000		\$ 8,260,000	\$ 6,174,000	\$ 22,530,000	\$ 36,964,000	\$ 82,030,000
Savage MARC	Anne Arundel	2009	2016	130		130		320,000		\$ 130,000			\$ 130,000	\$ 18,110,000
Wheaton MARC	Montgomery	2009						300,000		\$ 30,000	\$ 170,000		\$ 200,000	\$ 200,000
Branch Ave Metro	Prince Georges	2010		415		415		2,190,000		\$ 700,000			\$ 700,000	\$ 3,880,000
Naylor Road Metro	Prince Georges	2010		1,550		1,550		1,065,000		\$ 1,600,000	\$ 85,000		\$ 1,685,000	\$ 1,940,000
New Carrollton Metro/MARC/Amtrak	Prince Georges	2010		1,500		1,500		2,700,000		\$ 10,000				\$ 7,850,000
Shady Grove Metro	Montgomery	2010		960		960		425,000			\$ 162,000		\$ 162,000	\$ 2,892,000
Twinbrook Metro	Montgomery	2010	2015	595		1,000	279	545,000	15,500			\$ 85,900,000	\$ 85,900,000	\$ 126,525,000
Aberdeen MARC/Amtrak	Harford	2010								\$ 230,000	\$ 400,000		\$ 630,000	\$ 2,000,000
Reisterstown Plaza	Baltimore City	2010	2012 (Phase 1)					538,000		\$ 5,145,000		\$ 3,100,000	\$ 8,245,000	\$ 64,300,000
Westport Light Rail	Baltimore City	2010		1,000		1,000		3,300,000		\$ 10,000		\$ 5,150,000	\$ 5,160,000	\$ 1,529,910,000
West Baltimore MARC	Baltimore City	2010	2015-2020							\$ 763,000	\$ 4,393,000		\$ 5,156,000	\$ 9,100,000
TRANSIT ORIENTED DEVELOPMENT TOTALS				6,655		7,492	279			\$ 21,239,000	\$ 11,384,000	\$ 116,680,000	\$ 149,293,000	\$2,062,312,000

* Non-construction jobs



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										State \$	Public \$	Private \$	Total \$	
MIXED USE & INFILL SITES														
Hyattsville Infill Phase I	Prince Georges	2009	2010	132	132							\$ 101,675,000	\$ 101,675,000	\$ 114,000,000
Hyattsville Infill Phase II	Prince Georges	2009	2013	439	0		0	36,000		\$ 750,000	\$ 1,000,000	\$ 28,218,705	\$ 2,968,705	\$ 100,000,000
Resource Development Commision (Cumberland)	Allegany	2009	2009							\$ 1,160,000	\$ 2,477,450	\$ 1,562,550	\$ 5,200,000	\$ 5,042,240
East Baltimore Developemnt Initiave (EBDI)	Baltimore City	2009	2019		45		235	1,955,000	300,000	\$ 47,500,000	\$ 25,250,000	\$ 250,550,000	\$ 323,300,000	\$ 1,600,000,000
Mt Airy Main St Infill Development	Carroll	2009				6	6		19,687	\$ 135,000		\$ 5,000,000	\$ 5,135,000	\$ 5,135,000
Cambridge Maple Street Initiave	Dorchester	2009		15	1					\$ 540,000			\$ 540,000	
Washington Ct BRAC Housing (Edgewood)	Harford	2009			187	101				\$ 1,019,414		\$ 1,351,000	\$ 2,370,414	\$ 5,735,179
West Chester at East Diamond (Gaithersburg)	Montgomery	2010	2013			389		17,030				\$ 41,542,000	\$ 41,542,000	\$ 96,000,000
Star View Plaza (UMD)	Prince Georges	2010	2011			172	94	9,580	9,580	\$ 425,000		\$ 96,425,000	\$ 96,850,000	\$ 117,770,000
University East Campus (UMD)	Prince Georges	2010		300		1300		400,000					\$ -	\$ 912,500,000
Union Crossing (Westminster)	Carroll	2010		9	4					\$ 848,000		\$ 69,884	\$ 917,884	\$ 1,500,000
Sailwinds (Cambridge)	Dorchester	2010								\$ 75,000			\$ 7,500	\$ -
Chesapeake Culinary (Denton)	Caroline	2010						96,000		\$ 478,000			\$ 478,000	\$ 1,500,000
Amory Marketplace (Belair)	Harford	2010	2015							\$ 24,000	\$ 11,000		\$ 35,000	\$ 1,029,795
MIXED USE & INFILL SITES TOTALS				895	369	1968	335	2513610	329267	\$ 52,954,414	\$ 28,738,450	\$ 526,394,139	\$ 581,019,503	\$ 2,960,212,214
SMART SITE TOTALS				Projected Homeowner Units		Projected Rental Units		Projected Commercial Units		Financial Investment To Date				Estimated Total Cost
				Actual Homeowner Units	Actual Homeowner Units	Actual Rental Units	Actual Rental Units	Actual Commercial Units	Actual Commercial Units	State \$	Public \$	Private \$	Total \$	
				7,550	369	9,460	614	2,513,610	329,267	\$ 112,354,914	\$ 86,893,157	\$ 643,074,139	\$ 815,244,710	\$5,170,751,966