



**STATESTAT
DEPARTMENT OF PUBLIC SAFETY
AND CORRECTIONAL SERVICES
(DPSCS)
SESSION II - MBE, DPP, DPDS, HR, ITCD**



Secretary Gary D. Maynard

Assistant Secretary for Capital Programs: Assistant Secretary David N. Bezanson

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Division of Pretrial Detention and Services: Commissioner Wendell France

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Division of Parole and Probation: Director Patrick McGee

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Information Technology & Communication Division: Chief Information Officer - Ronald C. Brothers

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Criminal Injuries Compensation Board: Executive Director - Cortney Fisher

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Pretrial Release Services Program: Executive Director - Robert Weisengoff

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Department of Public Safety & Correctional Services

StateStat

Reporting Period: July 2011

Management Team

Administration: G. Lawrence Franklin
Capital Programs: David N. Bezanson
Chief of Staff: Robert Johnson

Gary D. Maynard, Secretary
Appointed January 2007

MBE CONTRACT ACTIVITY

Jul-11

Goal Achieved: **8.93%** # Waivers requested: 0 # Waivers granted: 0 Goal Achieved: **8.93%** # Waivers requested: 0 # Waivers granted: 0

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (July 2011)						FISCAL YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
Payment Totals	\$25,845,388.98	\$3,493,784.66 13.52%	\$2,552,002.85 9.87%	\$200,205.74 0.77%	\$6,245,993.25	24.17%	\$25,845,388.98	\$3,493,784.66 14%	\$2,552,002.85 10%	\$200,205.74 1%	\$6,245,993.25	24.17%
Awards Totals	\$72,567,831.20	\$4,722,444.09 6.51%	\$1,658,664.51 2.29%	\$98,755.00 0.14%	\$6,479,863.60	8.93%	\$72,567,831.20	\$4,722,444.09 6.51%	\$1,658,664.51 2.29%	\$98,755.00 0.14%	\$6,479,863.60	8.93%
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Construction	\$1,292,346.00	\$0.00	\$224,997.40	\$0.00	\$224,997.40	17.41%	\$1,292,346.00	\$0.00	\$224,997.40	\$0.00	\$224,997.40	17.41%
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Maintenance	\$285,702.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	5.25%	\$285,702.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	5.25%
Services	\$53,746,290.00	\$4,693,245.09	\$403,014.00	\$3,000.00	\$5,099,259.09	9.49%	\$53,746,290.00	\$4,693,245.09	\$403,014.00	\$3,000.00	\$5,099,259.09	9.49%
Supplies and Equipment	\$918,040.41	\$5,343.00	\$55,087.00	\$35,944.00	\$96,374.00	10.50%	\$918,040.41	\$5,343.00	\$55,087.00	\$35,944.00	\$96,374.00	10.50%
IT Services	\$14,900,639.00	\$0.00	\$670,989.60	\$0.00	\$670,989.60	4.50%	\$14,900,639.00	\$0.00	\$670,989.60	\$0.00	\$670,989.60	4.50%
IT Supplies and Equipment	\$342,894.00	\$0.00	\$153,038.00	\$0.00	\$153,038.00	44.63%	\$342,894.00	\$0.00	\$153,038.00	\$0.00	\$153,038.00	44.63%
Human, Cultural, Social & Educational	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
Corporate Credit Card	\$1,000,019.00	\$10,583.00	\$115,706.00	\$47,146.00	\$173,435.00	17.34%	\$1,000,019.00	\$10,583.00	\$115,706.00	\$47,146.00	\$173,435.00	17.34%
Direct Vouchers	\$81,900.79	\$13,273.00	\$20,832.51	\$12,665.00	\$46,770.51	57.11%	\$81,900.79	\$13,273.00	\$20,832.51	\$12,665.00	\$46,770.51	57.11%

Notes: (1) MBE data consists of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
Payment Totals	\$26,189,310	\$581,203	8	2.22%	\$26,189,310	\$581,203	24	2.22%



STATESTAT
DPCS: SUMMARY - DPDS
REPORTING PERIOD: July-11

SUMMARY STAFFING AND OFFENDER POPULATION INFORMATION - DPDS

Department-wide	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
Hiring Statistics Department-wide	Apr-11	May-11	Jun-11	Jul-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
CO-I Interviewed	252	279	277	300	265	1,858	4,118	3,829	2,287	1,858
CO-I Tested	441	493	510	439	462	3,235	7,277	7,722	5,784	3,235
BCDC	Monthly Reporting Periods				FY 2012 YTD		Yearly Reporting Periods			
BCDC Staffing and Population	Apr-11	May-11	Jun-11	Jul-11	Average	% Change	FY 2009	FY 2010	FY 2010	FY 2012
Authorized PINs CO I-II-III	681	681	681	579	579	-15.0%	686	682	681	579
Vacant PINs CO I-II-III	23	21	29	16	16	-44.8%	18	7	20	16
Total Inmates	2,188	2,220	2,252	2,664	2,664	18.3%	2,691	2,506	2,445	2,664
Hiring Statistics	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I Hired	Apr-11	May-11	Jun-11	Jul-11	CYTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
	12	6	3	11	7	48	106	63	61	48
Attrition	Apr-11	May-11	Jun-11	Jul-11	FYTD AVG	FY TOTAL	FY 2009	FY 2010	FY 2010	FY 2012
	6	4	13	5	5	5	68	55	91	5
Staff Terminated	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I	Apr-11	May-11	Jun-11	Jul-11	CYTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
	0	0	0	0	0	0	0	0	0	0
CO-II	3	3	2	2	3	23	7	7	20	23
CO-III	0	0	0	0	0	0	1	1	0	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	1	1	0	1	1
Total	3	3	2	2	3	24	9	8	21	24
Staffing Needs	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
New, never-filled CO PINs	Apr-11	May-11	Jun-11	Jul-11	FYTD AVG		FY 2009	FY 2010	FY 2010	FY 2012
	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	23	21	29	16	16		18	7	20	16
Total Vacancies-All Classifications	41	35	43	31	31		29	13	36	31
Total PINs-All Classifications	856	856	856	749	749		867	858	857	749
CBIF	Monthly Reporting Periods				FY 2012 YTD		Yearly Reporting Periods			
CBIF Staffing and Population	Apr-11	May-11	Jun-11	Jul-11	Average	% Change	FY 2009	FY 2009	FY 2010	FY 2012
Authorized PINs CO I-II-III	407	408	408	408	408	0.0%	411	407	407	408
Vacant PINs CO I-II-III	12	13	11	13	13	18.2%	11	5	10	13
Total Inmates	896	896	923	931	931	0.9%	943	909	871	931
Hiring Statistics	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I Hired	Apr-11	May-11	Jun-11	Jul-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
	4	2	3	1	2	13	56	40	27	13
Attrition	Apr-11	May-11	Jun-11	Jul-11	FY YTD AVG	FY TOTAL	FY 2009	FY 2010	FY 2010	FY 2012
	4	3	3	3	3	3	39	40	28	3
Staff Terminated	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
CO-I	Apr-11	May-11	Jun-11	Jul-11	CY YTD AVG	CY TOTAL	CY 2008	CY 2009	CY 2010	CY 2011
	0	0	0	0	0	0	0	1	0	0
CO-II	0	3	1	2	1	6	5	14	10	6
CO-III	0	0	0	0	0	0	0	0	2	0
CO-IV, CO-V & CO-VI	0	0	0	0	0	0	1	0	1	0
Total	0	3	1	2	1	6	6	15	13	6
Staffing Needs	Monthly Reporting Periods				YTD		Yearly Reporting Periods			
New, never-filled CO PINs	Apr-11	May-11	Jun-11	Jul-11	FYTD AVG		FY 2009	FY 2010	FY 2010	FY 2012
	0	0	0	0	0		0	0	0	0
Total CO I-II-III Vacancies	12	13	11	13	13		11	5	10	13
Total Vacancies-All Classifications	21	21	24	28	28		27	12	20	28
Total PINs-All Classifications	552	552	552	552	552		574	556	554	552



STATESTAT
DPCS: DPDS - SICK LEAVE and OT DETAIL
REPORTING PERIOD: 8/9/2011

BCDC SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	06/28/11	07/12/11	07/26/11	08/09/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	3,071	2,725	2,888	2,505	-13%	15	83,232	91,902	92,169	44,806		

CBIF SICK LEAVE	Bi-Weekly Reporting Periods - Period Ending Date				Pay		3rd & 4th Period		Yearly Reporting Periods			
	06/28/11	07/12/11	07/26/11	08/09/11	% Chg	CY Periods	CY08	CY09	CY10	CY11 YTD		
Hours	2,293	1,865	1,940	2,066	7%	15	49,060	50,376	51,721	29,560		

BCDC												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2012 FYTD		Yearly Reporting Periods			
	06/28/11	07/12/11	07/26/11	08/09/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total		
OT (Dollars)	\$ 160,804	\$ 181,606	\$ 174,539	\$ 202,966	\$179,979	\$719,915	\$6,417,120	\$4,912,968	\$4,401,524	\$4,320,982		
OT (Staff Days)	656	748	696	806	727	2,906	25,925	19,112	17,717	17,443		
Secondary Medical (Staff Days)	84	119	32	22	62	309		10,711	5,269	3,960		
SAP (Staff Days)	316	472	309	380	375	1,874		42,903	18,563	9,361		

CBIF												
TOTAL OVERTIME	Bi-Weekly Reporting Periods - Period Ending Date				Pay		2012 FYTD		Yearly Reporting Periods			
	06/28/11	07/12/11	07/26/11	08/09/11	YTD AVG	TOTAL	FY08 Total	FY09 Total	FY10 Total	FY11 Total		
OT (Dollars)	\$ 177,943	\$ 167,049	\$ 191,561	\$ 174,761	\$177,828	\$711,314	\$1,440,667	\$3,010,636	\$2,404,200	\$3,177,644		
OT (Staff Days)	737	693	765	692	722	2,888	5,927	11,903	9,733	12,983		
Secondary Medical (Staff Days)	236	216	300	178	236	1,179		3,744	4,720	5,044		
SAP (Staff Days)	436	463	553	445	485	2,424		14,471	10,725	9,093		



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DPCS: SUMMARY - IWIF
REPORTING PERIOD: July-11

	Monthly Reporting				Yearly Reporting					
	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Total	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
IWIF REPORTS - BCDC										
FROI to IWIF	12	16	11	25	25	184	487	217	25	25
FROI LAG > 3 DAYS	0	4	0	7	7	9	8	9	7	4
EMPLOYEES > 3 REPORTS	0	0	0	0	0	4	11	7	0	0
WRI REPORTS-BCDC										
Total Incidents Reported to IWIF	12	16	11	25	217	184	245	217	25	25
Incidents with Lost Hours	5	4	3	5	62	53	63	62	5	5
Accident Leave Hours	53	130	8	324	7,135	5,864	9,256	7,135	324	324
Accident Leave Paid	\$ 806	\$ 1,726	\$ 104	\$ 4,138	\$ 99,989	\$ 79,181	\$ 127,497	\$ 99,989	\$ 4,138	\$ 4,138

	Apr-11	May-11	Jun-11	Jul-11	2012 FYTD Total	FY2009	FY2010	FY2011	2012 FYTD MAX	2012 FYTD MIN
	IWIF REPORTS - CBIF									
FROI to IWIF	6	10	11	9	100	135	222	100	9	9
FROI LAG > 3 DAYS	0	2	0	1	6	7	9	6	1	2
EMPLOYEES > 3 REPORTS	0	0	0	0	1	5	3	1	0	0
WRI REPORTS-CBIF										
Total Incidents Reported to IWIF	6	10	11	9	100	135	113	100	9	9
Incidents with Lost Hours	4	4	3	3	35	46	31	35	3	3
Accident Leave Hours	410.9	419.4	447.3	317.5	8,122	3,510	4,579	8,122	318	318
Accident Leave Paid	\$ 5,255	\$ 4,820	\$ 5,531	\$ 4,125	\$ 120,023	\$ 50,961	\$ 61,977	\$ 120,023	\$ 4,125	\$ 4,125



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: July-11

DPDS - BCDC	Monthly Reporting Periods				FY 2012 YTD		Fiscal Year Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
FIRM Assaults on Staff										
Serious Physical Assault	0	0	0	0	0	0%	2	1	1	0
Serious Weapon Assault	0	0	0	0	0	0%	0	0	1	0
Sexual Assault	0	0	1	0	0	-100%	0	0	0	1
Less Serious Physical Assault	3	2	5	4	4	-20%	19	23	42	61
Less Serious Weapon Assault	0	0	1	0	0	-100%	1	2	5	7
Bodily Fluid Assault	2	1	3	6	6	100%	24	21	55	41
Inappropriate Physical Contact	0	0	0	1	1	n/a	2	2	4	6
Total	5	3	10	11	11	10%	48	49	108	116
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates										
Serious Physical Assault	1	0	0	2	2	n/a	9	8	11	2
Serious Weapon Assault	0	0	1	0	0	-100%	16	15	29	14
Sexual Assault	0	0	0	0	0	0%	1	1	5	1
Less Serious Physical Assault	25	24	33	26	26	-21%	247	209	197	324
Less Serious Weapon Assault	5	4	4	0	0	-100%	41	26	29	50
Bodily Fluid Assault	1	0	0	0	0	0%	1	2	2	5
Total	32	28	38	28	28	-26%	315	261	273	396
Inmate Homicide	0	0	0	0	0	0%	4	1	1	0
Other BCDC Security Data										
Escapes	0	0	0	0	0	0%	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	1	1	1	1
Erroneous releases	0	0	0	0	0	0%	3	3	2	0



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DPSCS: DPDS: SAFETY SUMMARY
REPORTING PERIOD: July-11

DPDS - CBIF	Monthly Reporting Periods				FY 2012 YTD		Fiscal Year Reporting Periods			
FIRM Assaults on Staff	Apr-11	May-11	Jun-11	Jul-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Serious Physical Assault	0	0	0	0	0	0%	0	1	0	2
Serious Weapon Assault	0	0	0	0	0	0%	0	0	0	0
Sexual Assault	0	0	0	0	0	0%	0	0	0	0
Less Serious Physical Assault	1	1	0	1	1	n/a	12	13	26	17
Less Serious Weapon Assault	0	0	0	0	0	0%	1	0	1	1
Bodily Fluid Assault	0	1	1	1	1	0%	13	6	19	8
Inappropriate Physical Contact	0	0	0	0	0	0%	0	1	0	1
Total	1	2	1	2	2	100%	26	21	46	29
Staff Homicide	0	0	0	0	0	0%	0	0	0	0
FIRM Assaults on Inmates	Apr-11	May-11	Jun-11	Jul-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Serious Physical Assault	1	0	0	0	0	0%	5	13	10	3
Serious Weapon Assault	0	0	0	1	1	n/a	5	3	2	0
Sexual Assault	0	0	0	0	0	0%	3	2	1	2
Less Serious Physical Assault	18	13	9	12	12	33%	167	162	171	137
Less Serious Weapon Assault	0	0	0	0	0	0%	10	8	10	4
Bodily Fluid Assault	0	0	0	0	0	0%	1	0	0	1
Total	19	13	9	13	13	44%	191	188	194	147
Inmate Homicide	0	0	0	0	0	0%	0	0	0	0
Other CBIF Security Data	Apr-11	May-11	Jun-11	Jul-11	Average	% Change	FY2008	FY2009	FY2010	FY2011
Escapes	0	0	0	1	1	n/a	0	0	0	0
Walk-Offs	0	0	0	0	0	0%	0	0	0	0
Erroneous releases	0	1	0	0	0	0%	0	2	1	2



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DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: July 2011

DPDS Summary										
	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Found on Inmates or in Facility										
Cell Phones	51	42	78	113	113	45%	406	571	113	-
Commercial Knives	8	7	7	1	1	-86%	23	71	1	-
Inmate Made Knives	57	60	159	90	90	-43%	367	802	90	-
CDS	21	20	21	38	38	81%	94	163	38	-
Money	1	4	3	2	2	-33%	26	30	2	-
Tobacco	21	22	35	69	69	97%	94	235	69	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	3	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: July 2011

BCBIC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	5	13	6	28	28	367%	58	115	28	-
Commercial Knives	0	0	0	0	0	0%	3	18	-	-
Inmate Made Knives	5	6	12	17	17	42%	50	83	17	-
CDS	0	0	2	13	13	550%	13	21	13	-
Money	0	4	1	2	2	100%	20	22	2	-
Tobacco	0	4	3	28	28	833%	17	43	28	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	0	0	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	0	0	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	0	-	-
Terminations	0	0	0	0	0	0%	0	0	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-



STATESTAT
DPSCS: DIVISION OF PRETRIAL DETENTION SERVICES: CONTRABAND SUMMARY
REPORTING PERIOD: July 2011

BCDC										
Found on Inmates or in Facility	Monthly Reporting Periods				FYTD		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	Average	% Monthly Change	FY2010	FY2011	FY2012	FY2013
Cell Phones	46	29	72	85	85	18%	348	456	85	-
Commercial Knives	8	7	7	1	1	-86%	20	53	1	-
Inmate Made Knives	52	54	147	73	73	-50%	317	719	73	-
CDS	21	20	19	25	25	32%	81	142	25	-
Money	1	0	2	0	0	-100%	6	8	-	-
Tobacco	21	18	32	41	41	28%	77	192	41	-
Found on Staff										
Cell Phones	0	0	0	0	0	0%	8	3	-	-
Commercial Knives	0	0	0	0	0	0%	0	0	-	-
CDS	0	0	0	0	0	0%	2	2	-	-
Tobacco	0	0	0	0	0	0%	0	0	-	-
Staff Contraband Related Discipline										
Suspensions	0	0	0	0	0	0%	0	3	-	-
Terminations	0	0	0	0	0	0%	0	1	-	-
No Charges Filed	0	0	0	0	0	0%	0	0	-	-
Charges Filed by IIU	0	0	0	0	0	0%	0	0	-	-
Referred to SAO	0	0	0	0	0	0%	0	0	-	-
Cell Phone Forensics Lab										
Received at Lab	0	0	0	0	0	0%	0	0	-	-
Data Retrieved	0	0	0	0	0	0%	0	0	-	-
Data Shared	0	0	0	0	0	0%	0	0	-	-

Mandatory Release (MAN): A non-discretionary release from prison required by law after a criminal offender has served his or her sentence, less diminution of confinement credits.
Parole (PAR): A discretionary, conditional release from criminal imprisonment granted by the Maryland Parole Commission.
Probation (PRO): A disposition under which a court defers imposition of a sentence or suspends the sentence and releases an individual under prescribed terms and rules for a specified period of time.
Probation Before Judgment (PBJ): A disposition under which a court defers imposition of a verdict but may require compliance with prescribed rules and terms for a specified period of time.
<u>SUPERVISION LEVEL:</u>
Violence Prevention Initiative (VP1 and VP2): A supervision level for cases assigned to the Violence Prevention Initiative (VPI). VPI represents a strategy for the management of offenders who have been convicted of specified violent offenses and who, on the basis of a screening process, exhibit traits which have been linked through research to an increased potential for violent recidivism. Such individuals are diverted to a containment-based, intensive supervision strategy structured to minimize the threat they might otherwise represent to the community. This strategy involves the close monitoring and strict enforcement of an individual's compliance with all conditions of supervision, and immediate and decisive action in response to any instances of deliberate non-compliance. On 3/24/2009, DPP began stepping down VP1 offenders to VP2 and April 2009 was the first full month that VP2 data was available to report.
High (HGH): A supervision level to which cases with a risk assessment score of fifteen or above are assigned. At this level, a significant number of risk factors for recidivism are present which generally require substantial agent activity in the form of informational and motivational interviewing, initiation and monitoring of referrals, and response to non-compliant behavior – specifically through a graduated sanctioning process that leads to greater compliance and more successful outcomes.
Moderate (MOD): A supervision level to which cases with a risk assessment score above six and below fifteen are assigned. They are either offenders whose initial assessment indicated a lower level of risk to the community, or those whose performance at reassessment reflected successful efforts to address criminogenic factors, thus reducing the risk of recidivism. A change in classification from intensive to intermediate only occurs when it is agreed that the offender's adjustment to supervision merits the change, and that community safety is unlikely to be compromised by the change.
Review (REV): A supervision level to which all probation, parole, and mandatory release cases are initially assigned. A case may remain at this level for a maximum of sixty days, during which time essential records are gathered and reviewed, and a risk level is determined.
Low Moderate (LMD): A supervision level to which cases with a risk assessment score of six or lower are assigned. They are, for the most part, low-risk, low-impact, relatively stable offenders requiring minimal intervention on the part of an agent. For a offender classified as standard, an agent must ensure that the offender is instructed to complete all special conditions, to make all court-ordered payments as required, and to inform the agent immediately if he or she intends to change his or her residence or telephone number, or wishes to travel or relocate to another state.
<u>CASELOAD TYPE:</u>
Drug Court: Drug Treatment Court provides District and Circuit Court judges in Baltimore City with a sentencing option other than incarceration for non-violent, substance-abusing offenders with a history of drug-related criminal episodes. The program is designed to intervene in the criminal lifestyle of participants, with a goal of interrupting the repetitive cycle of arrest-incarceration-release-re-arrest characteristic of these offenders. The approach involves a specialized, treatment-focused form of intensive probation supervision that can involve such modalities as inpatient therapy, intensive outpatient therapy, mandatory urinalysis, acupuncture, education, transitional housing, and "shock" incarceration. Offenders assigned to Drug Court remain in either Intensive or Intermediate level of supervision.
Sex Offender: An individual against whom an incident of sexual misbehavior or criminal behavior with sexual intent has been charged, which has resulted in some form of criminal justice intervention or sanction. For purposes of specialized, containment-model supervision, the Maryland Division of Parole and Probation classifies as sexual offenders individuals under current supervision for a sexual offense, individuals under supervision for a non-sexual offense who are required to register as a sexual offender as a result of a prior offense, and individuals identified during the course of supervision as appropriate for specialized management. Risk assessments are conducted on these offenders using specialized instruments, on the basis of which they are assigned to one of four supervision levels (LV1 through LV4).
<u>KIOSK:</u>
A project designed to allow low-risk, non-violent offenders to use a kiosk – similar to an ATM machine – as their primary means of contact with a DPP agent. The supervision of lower-risk offenders through automated, less labor-intensive methods enables DPP to focus its resources more intensely on higher-risk offenders. Kiosks are now in operation in Baltimore City, Anne Arundel and Prince George's counties. Offenders assigned to KIOSK reporting may remain in any of the supervision levels.



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DRUG TESTING									
	Monthly Reporting					FY 2012 YEAR TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Urine Samples Tested	25,583	23,725	27,386	25,453	-7.1%	25,453	25,453	25,453	1
Positive Urine Samples	5,589	4,928	6,336	5,555	-12.3%	5,555	5,555	5,555	1
Percentage Positive	22%	21%	23%	22%	-5.7%	22%	22%	22%	1
COLLECTIONS									
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Collected	\$ 2,673,412	\$ 2,098,873	\$ 1,462,402	\$ 1,829,867	25.1%	\$ 1,829,867	\$ 1,829,867	\$ 1,829,867	1
Restitution Disbursed	\$ 834,388	\$ 645,245	\$ 37,729	\$ 1,085,823	2778.0%	\$ 1,085,823	\$ 1,085,823	\$ 1,085,823	1
Fines Disbursed	\$ 80,062	\$ 114,230	\$ 138	\$ 124,221	89915.2%	\$ 124,221	\$ 124,221	\$ 124,221	1
Costs Disbursed	\$ 96,563	\$ 105,919	\$ 737	\$ 135,683	18310.2%	\$ 135,683	\$ 135,683	\$ 135,683	1
Supervision Fee Disbursed	\$ 1,247,332	\$ 815,060	\$ 11,824	\$ 1,023,085	8552.6%	\$ 1,023,085	\$ 1,023,085	\$ 1,023,085	1
DDMP Program Fee Disbursed	\$ 928,677	\$ 751,391	\$ 13,818	\$ 1,271,576	9102.3%	\$ 1,271,576	\$ 1,271,576	\$ 1,271,576	1
CASELOADS									
	Monthly Reporting					FY 2012 YEAR TO DATE			
Statewide	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	65,725	65,458	65,473	65,107	-0.6%	65,107	65,107	65,107	1
Parole	4,463	4,418	4,392	4,342	-1.1%	4,342	4,342	4,342	1
Mandatory	4,232	4,158	4,178	4,202	0.6%	4,202	4,202	4,202	1
Probation	43,882	43,823	43,934	43,752	-0.4%	43,752	43,752	43,752	1
PBJ	13,148	13,059	12,969	12,811	-1.2%	12,811	12,811	12,811	1
DDMP	14,615	14,581	14,453	14,296	-1.1%	14,296	14,296	14,296	1
Average Case per Supervision Agent	99	100	102	102	0.0%	102	102	102	1
Average Case per Monitor	198	200	216	210	-2.8%	210	210	210	1



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Baltimore City	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	15,582	15,514	15,593	15,468	-0.8%	15,468	15,468	15,468	1
Parole	1,622	1,603	1,586	1,558	-1.8%	1,558	1,558	1,558	1
Mandatory	2,015	1,983	2,022	2,025	0.1%	2,025	2,025	2,025	1
Probation	10,247	10,232	10,295	10,204	-0.9%	10,204	10,204	10,204	1
PBJ	1,693	1,687	1,683	1,674	-0.5%	1,674	1,674	1,674	1
Level of Supervision									
VPI Cases	1,299	1,310	1,336	1,338	0.1%	1,338	1,338	1,338	1
Sex Offender Cases	795	801	813	824	1.4%	824	824	824	1
General Cases	13,488	13,403	13,444	13,306	-1.0%	13,306	13,306	13,306	1
# of Supervision Agents	209	202	199	198	-0.5%	198.0	198	198	1
# of VPI Caseloads	49	49	49	50	2.0%	50.0	50	50	1
# of Sex Offender Caseloads	28	25	25	26	4.0%	26.0	26	26	1
# of General Caseloads	132	128	125	122	-2.4%	122.0	122	122	1
Average # VPI Cases per Agent	27	27	27	27	-1.9%	27	27	27	1
Average # Sex Offender Cases per Agent	28	32	33	32	-2.5%	32	32	32	1
Average # General Cases per Agent	102	105	108	109	1.4%	109	109	109	1
Allegany	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	549	542	526	538	2.3%	538	538	538	1
Parole	60	64	60	62	3.3%	62	62	62	1
Mandatory	48	43	38	42	10.5%	42	42	42	1
Probation	418	415	406	410	1.0%	410	410	410	1
PBJ	15	13	15	15	0.0%	15	15	15	1
Level of Supervision									
VPI Cases	10	9	10	10	0.0%	10	10	10	1
Sex Offender Cases	66	66	67	70	4.5%	70	70	70	1
General Cases	473	467	449	458	2.0%	458	458	458	1
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	1
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	33	33	34	35	4.5%	35	35	35	1
Average # General Cases per Agent	158	156	150	153	2.0%	153	153	153	1



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Anne Arundel	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,419	4,373	4,437	4,427	-0.2%	4,427	4,427	4,427	1
Parole	192	193	191	191	0.0%	191	191	191	1
Mandatory	201	187	189	191	1.1%	191	191	191	1
Probation	3,148	3,115	3,165	3,146	-0.6%	3,146	3,146	3,146	1
PBJ	875	875	887	894	0.8%	894	894	894	1
Level of Supervision									
VPI Cases	103	117	116	125	7.8%	125	125	125	1
Sex Offender Cases	206	208	210	215	2.4%	215	215	215	1
General Cases	4,110	4,048	4,111	4,087	-0.6%	4,087	4,087	4,087	1
# of Supervision Agents	37	36	35	33	-5.7%	33.0	33	33	1
# of VPI Caseloads	4	4	4	3	-25.0%	3.0	3	3	1
# of Sex Offender Caseloads	7	7	7	7	0.0%	7.0	7	7	1
# of General Caseloads	26	25	24	23	-4.2%	23.0	23	23	1
Average # VPI Cases per Agent	26	29	29	42	43.7%	42	42	42	1
Average # Sex Offender Cases per Agent	29	30	30	31	2.4%	31	31	31	1
Average # General Cases per Agent	158	162	171	178	3.7%	178	178	178	1



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Baltimore	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,518	5,435	5,473	5,476	0.1%	5,476	5,476	5,476	1
Parole	467	443	450	454	0.9%	454	454	454	1
Mandatory	429	415	413	429	3.9%	429	429	429	1
Probation	3,767	3,747	3,774	3,791	0.5%	3,791	3,791	3,791	1
PBJ	847	822	828	795	-4.0%	795	795	795	1
Level of Supervision									
VPI Cases	0	0	0	0	0.0%	0	0	0	1
Sex Offender Cases	0	0	0	0	0.0%	0	0	0	1
General Cases	5,518	5,435	5,473	5,476	0.1%	5,476	5,476	5,476	1
# of Supervision Agents	40	44	44	44	0.0%	44.0	44	44	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of General Caseloads	40	44	44	44	0.0%	44.0	44	44	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # General Cases per Agent	138	124	124	124	0.1%	124	124	124	1
Calvert	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	625	632	641	640	-0.2%	640	640	640	1
Parole	62	62	58	56	-3.4%	56	56	56	1
Mandatory	42	44	46	42	-8.7%	42	42	42	1
Probation	480	486	496	503	1.4%	503	503	503	1
PBJ	37	37	36	34	-5.6%	34	34	34	1
Level of Supervision									
VPI Cases	18	19	20	21	5.0%	21	21	21	1
Sex Offender Cases	45	44	48	48	0.0%	48	48	48	1
General Cases	562	569	573	571	-0.3%	571	571	571	1
# of Supervision Agents	4.5	4.5	4.5	4.5	0.0%	4.5	4.5	4.5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	1
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	3.5	3.5	3.5	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	45	44	48	48	0.0%	48	48	48	1
Average # General Cases per Agent	161	163	164	163	-0.3%	163	163	163	1



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Caroline	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	498	507	506	507	0.2%	507	507	507	1
Parole	43	43	42	41	-2.4%	41	41	41	1
Mandatory	33	34	33	34	3.0%	34	34	34	1
Probation	350	354	355	353	-0.6%	353	353	353	1
PBJ	71	75	76	78	2.6%	78	78	78	1
Level of Supervision									
VPI Cases	18	18	17	19	11.8%	19	19	19	1
Sex Offender Cases	29	23	24	27	12.5%	27	27	27	1
General Cases	451	466	465	461	-0.9%	461	461	461	1
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # General Cases per Agent	90	93	93	92	-0.9%	92	92	92	1



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Carroll	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,347	1,369	1,334	1,317	-1.3%	1,317	1,317	1,317	1
Parole	67	66	64	65	1.6%	65	65	65	1
Mandatory	41	41	44	46	4.5%	46	46	46	1
Probation	951	973	956	934	-2.3%	934	934	934	1
PBJ	285	285	266	266	0.0%	266	266	266	1
Level of Supervision									
VPI Cases	11	21	21	27	28.6%	27	27	27	1
Sex Offender Cases	56	60	63	63	0.0%	63	63	63	1
General Cases	1280	1288	1250	1227	-1.8%	1,227	1,227	1,227	1
# of Supervision Agents	12.5	11.5	11.5	11.5	0.0%	11.5	11.5	11.5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	1
# of General Caseloads	10.5	9.5	9.5	9.5	0.0%	9.5	9.5	9.5	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	28	30	32	32	0.0%	32	32	32	1
Average # General Cases per Agent	122	136	132	129	-1.8%	129	129	129	1
Cecil	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1035	1019	1020	1016	-0.4%	1,016	1,016	1,016	1
Parole	73	67	63	63	0.0%	63	63	63	1
Mandatory	43	45	49	49	0.0%	49	49	49	1
Probation	755	744	751	753	0.3%	753	753	753	1
PBJ	164	163	157	151	-3.8%	151	151	151	1
Level of Supervision									
VPI Cases	14	16	14	10	-28.6%	10	10	10	1
Sex Offender Cases	84	81	85	85	0.0%	85	85	85	1
General Cases	937	922	921	921	0.0%	921	921	921	1
# of Supervision Agents	10	9	9	9	0.0%	9.0	9	9	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	1
# of General Caseloads	8	7	7	7	0.0%	7.0	7	7	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	42	41	43	43	0.0%	43	43	43	1
Average # General Cases per Agent	117	132	132	132	0.0%	132	132	132	1



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Charles	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,100	1,073	1,068	1,074	0.6%	1,074	1,074	1,074	1
Parole	134	132	136	139	2.2%	139	139	139	1
Mandatory	112	112	109	106	-2.8%	106	106	106	1
Probation	822	799	794	798	0.5%	798	798	798	1
PBJ	32	29	28	30	7.1%	30	30	30	1
Level of Supervision									
VPI Cases	31	26	23	24	4.3%	24	24	24	1
Sex Offender Cases	79	80	82	82	0.0%	82	82	82	1
General Cases	990	967	963	968	0.5%	968	968	968	1
# of Supervision Agents	8	8	8	8	0.0%	8.0	8	8	1
# of VPI Caseloads	2	2	2	2	0.0%	2.0	2	2	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	1
# of General Caseloads	4	4	4	4	0.0%	4.0	4	4	1
Average # VPI Cases per Agent	16	13	12	12	4.3%	12	12	12	1
Average # Sex Offender Cases per Agent	29	29	29	41	41.4%	41	41	41	1
Average # General Cases per Agent	248	242	241	242	0.5%	242	242	242	1



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Dorchester	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	542	539	539	548	1.7%	548	548	548	1
Parole	50	48	47	46	-2.1%	46	46	46	1
Mandatory	48	47	43	44	2.3%	44	44	44	1
Probation	398	401	403	405	0.5%	405	405	405	1
PBJ	39	36	40	46	15.0%	46	46	46	1
Level of Supervision									
VPI Cases	25	21	19	27	42.1%	27	27	27	1
Sex Offender Cases	43	43	47	44	-6.4%	44	44	44	1
General Cases	474	475	473	477	0.8%	477	477	477	1
# of Supervision Agents	4	4	5	5	0.0%	5.0	5	5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of General Caseloads	4	4	5	5	0.0%	5.0	5	5	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # General Cases per Agent	119	119	95	95	0.8%	95	95	95	1
Frederick	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,257	1,305	1,284	1,268	-1.2%	1,268	1,268	1,268	1
Parole	115	117	113	114	0.9%	114	114	114	1
Mandatory	49	52	49	48	-2.0%	48	48	48	1
Probation	846	886	886	884	-0.2%	884	884	884	1
PBJ	184	189	182	169	-7.1%	169	169	169	1
Level of Supervision									
VPI Cases	26	27	25	26	4.0%	26	26	26	1
Sex Offender Cases	102	113	111	108	-2.7%	108	108	108	1
General Cases	1,129	1,165	1,148	1,134	-1.2%	1,134	1,134	1,134	1
# of Supervision Agents	12	11	11	11	0.0%	11.0	11	11	1
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	1
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	1
# of General Caseloads	8	7	7	7	0.0%	7.0	7	7	1
Average # VPI Cases per Agent	26	27	25	26	4.0%	26	26	26	1
Average # Sex Offender Cases per Agent	34	38	37	36	-2.7%	36	36	36	1
Average # General Cases per Agent	141	166	164	162	-1.2%	162	162	162	1



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Garrett	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	166	210	216	219	1.4%	219	219	219	1
Parole	12	13	12	13	8.3%	13	13	13	1
Mandatory	10	10	10	9	-10.0%	9	9	9	1
Probation	130	155	163	165	1.2%	165	165	165	1
PBJ	8	25	29	27	-6.9%	27	27	27	1
Level of Supervision									
VPI Cases	3	4	5	4	-20.0%	4	4	4	1
Sex Offender Cases	17	19	16	16	0.0%	16	16	16	1
General Cases	146	187	195	199	2.1%	199	199	199	1
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # General Cases per Agent	49	62	65	66	2.1%	66	66	66	1



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: July-11

Harford	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	2,168	2,164	2,175	2,202	1.2%	2,202	2,202	2,202	1
Parole	166	155	158	150	-5.1%	150	150	150	1
Mandatory	131	131	124	130	4.8%	130	130	130	1
Probation	1,521	1,539	1,550	1,570	1.3%	1,570	1,570	1,570	1
PBJ	332	319	322	332	3.1%	332	332	332	1
Level of Supervision									
VPI Cases	38	42	37	39	5.4%	39	39	39	1
Sex Offender Cases	93	103	102	103	1.0%	103	103	103	1
General Cases	2,037	2,019	2,036	2,060	1.2%	2,060	2,060	2,060	1
# of Supervision Agents	22	22	22	23	4.5%	23.0	23	23	1
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	1
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	1
# of General Caseloads	18	18	18	19	5.6%	19.0	19	19	1
Average # VPI Cases per Agent	38	42	37	39	5.4%	39	39	39	1
Average # Sex Offender Cases per Agent	31	34	34	34	1.0%	34	34	34	1
Average # General Cases per Agent	113	112	113	108	-4.1%	108	108	108	1
Howard	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	962	962	961	970	0.9%	970	970	970	1
Parole	47	44	44	44	0.0%	44	44	44	1
Mandatory	43	42	45	47	4.4%	47	47	47	1
Probation	648	648	656	666	1.5%	666	666	666	1
PBJ	208	208	203	201	-1.0%	201	201	201	1
Level of Supervision									
VPI Cases	17	17	19	18	-5.3%	18	18	18	1
Sex Offender Cases	59	61	61	63	3.3%	63	63	63	1
General Cases	886	884	881	889	0.9%	889	889	889	1
# of Supervision Agents	10	10	10	10	0.0%	10.0	10	10	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	1
# of General Caseloads	8	8	8	8	0.0%	8.0	8	8	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	30	31	31	32	3.3%	32	32	32	1
Average # General Cases per Agent	111	111	110	111	0.9%	111	111	111	1



STATESTAT
DPSCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: July-11

Kent	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	253	244	243	236	-2.9%	236	236	236	1
Parole	23	22	25	26	4.0%	26	26	26	1
Mandatory	11	11	8	8	0.0%	8	8	8	1
Probation	180	173	169	163	-3.6%	163	163	163	1
PBJ	38	37	41	39	-4.9%	39	39	39	1
Level of Supervision									
VPI Cases	4	2	2	4	100.0%	4	4	4	1
Sex Offender Cases	12	11	13	12	-7.7%	12	12	12	1
General Cases	237	231	228	220	-3.5%	220	220	220	1
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of General Caseloads	3	3	3	3	0.0%	3.0	3	3	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # General Cases per Agent	79	77	76	73	-3.5%	73	73	73	1



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: July-11

Montgomery	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	4,223	4,177	4,186	4,188	0.0%	4,188	4,188	4,188	1
Parole	118	118	126	124	-1.6%	124	124	124	1
Mandatory	100	92	95	101	6.3%	101	101	101	1
Probation	3,532	3,492	3,497	3,493	-0.1%	3,493	3,493	3,493	1
PBJ	472	474	467	468	0.2%	468	468	468	1
Level of Supervision									
VPI Cases	42	46	43	43	0.0%	43	43	43	1
Sex Offender Cases	189	195	200	203	1.5%	203	203	203	1
General Cases	3,992	3,936	3,943	3,942	0.0%	3,942	3,942	3,942	1
# of Supervision Agents	35	34	34	34	0.0%	34.0	34	34	1
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	1
# of Sex Offender Caseloads	7	7	7	7	0.0%	7.0	7	7	1
# of General Caseloads	27	26	26	26	0.0%	26.0	26	26	1
Average # VPI Cases per Agent	42	46	43	43	0.0%	43	43	43	1
Average # Sex Offender Cases per Agent	27	28	29	29	1.5%	29	29	29	1
Average # General Cases per Agent	148	151	152	152	0.0%	152	152	152	1
Prince George's	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	5,952	5,903	5,932	5,886	-0.8%	5,886	5,886	5,886	1
Parole	413	413	406	394	-3.0%	394	394	394	1
Mandatory	444	434	432	434	0.5%	434	434	434	1
Probation	4,681	4,652	4,684	4,654	-0.6%	4,654	4,654	4,654	1
PBJ	406	396	401	395	-1.5%	395	395	395	1
Level of Supervision									
VPI Cases	134	134	135	137	1.5%	137	137	137	1
Sex Offender Cases	261	250	260	252	-3.1%	252	252	252	1
General Cases	5,557	5,519	5,537	5,497	-0.7%	5,497	5,497	5,497	1
# of Supervision Agents	46	46	46	46	0.0%	46.0	46	46	1
# of VPI Caseloads	5	5	5	5	0.0%	5.0	5	5	1
# of Sex Offender Caseloads	8	8	8	8	0.0%	8.0	8	8	1
# of General Caseloads	33	33	33	33	0.0%	33.0	33	33	1
Average # VPI Cases per Agent	27	27	27	27	1.5%	27	27	27	1
Average # Sex Offender Cases per Agent	33	31	33	32	-3.1%	32	32	32	1
Average # General Cases per Agent	168	167	168	167	-0.7%	167	167	167	1



STATESTAT
DPPSCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: July-11

Queen Anne's	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	432	425	413	395	-4.4%	395	395	395	1
Parole	46	46	46	38	-17.4%	38	38	38	1
Mandatory	13	13	14	15	7.1%	15	15	15	1
Probation	301	299	287	280	-2.4%	280	280	280	1
PBJ	72	67	66	62	-6.1%	62	62	62	1
Level of Supervision									
VPI Cases	11	13	15	12	-20.0%	12	12	12	1
Sex Offender Cases	23	22	20	21	5.0%	21	21	21	1
General Cases	398	390	378	362	-4.2%	362	362	362	1
# of Supervision Agents	5	5	5	5	0.0%	5.0	5	5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of General Caseloads	5	5	5	5	0.0%	5.0	5	5	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # General Cases per Agent	80	78	76	72	-4.2%	72	72	72	1



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: July-11

St. Mary's	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	571	574	572	581	1.6%	581	581	581	1
Parole	79	83	84	84	0.0%	84	84	84	1
Mandatory	40	42	40	38	-5.0%	38	38	38	1
Probation	429	432	425	438	3.1%	438	438	438	1
PBJ	12	11	14	14	0.0%	14	14	14	1
Level of Supervision									
VPI Cases	17	22	20	28	40.0%	28	28	28	1
Sex Offender Cases	45	40	42	53	26.2%	53	53	53	1
General Cases	509	512	510	500	-2.0%	500	500	500	1
# of Supervision Agents	3	3	3	3	0.0%	3.0	3	3	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	1
# of General Caseloads	2	2	2	2	0.0%	2.0	2	2	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	45	40	42	53	26.2%	53	53	53	1
Average # General Cases per Agent	255	256	255	250	-2.0%	250	250	250	1
Somerset	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	290	288	276	298	8.0%	298	298	298	1
Parole	43	44	43	40	-7.0%	40	40	40	1
Mandatory	18	17	15	17	13.3%	17	17	17	1
Probation	156	159	148	159	7.4%	159	159	159	1
PBJ	73	68	69	80	15.9%	80	80	80	1
Level of Supervision									
VPI Cases	10	9	11	12	9.1%	12	12	12	1
Sex Offender Cases	21	24	23	27	17.4%	27	27	27	1
General Cases	259	255	242	259	7.0%	259	259	259	1
# of Supervision Agents	3.5	3.5	3.5	3.5	0.0%	3.5	3.5	3.5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of General Caseloads	3.5	3.5	3.5	3.5	0.0%	3.5	3.5	3.5	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # General Cases per Agent	74	73	69	74	7.0%	74	74	74	1



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: July-11

Talbot	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	393	396	393	398	1.3%	398	398	398	1
Parole	44	45	46	49	6.5%	49	49	49	1
Mandatory	16	17	21	19	-9.5%	19	19	19	1
Probation	267	267	261	266	1.9%	266	266	266	1
PBJ	66	67	65	64	-1.5%	64	64	64	1
Level of Supervision									
VPI Cases	19	18	20	18	-10.0%	18	18	18	1
Sex Offender Cases	32	33	32	33	3.1%	33	33	33	1
General Cases	342	345	341	347	1.8%	347	347	347	1
# of Supervision Agents	5	5	3	5	66.7%	5.0	5	5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of General Caseloads	5	5	3	5	66.7%	5.0	5	5	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # General Cases per Agent	68	69	114	69	-38.9%	69	69	69	1



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: July-11

Washington	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,470	1,484	1,498	1,472	-1.7%	1,472	1,472	1,472	1
Parole	278	278	278	275	-1.1%	275	275	275	1
Mandatory	175	182	174	167	-4.0%	167	167	167	1
Probation	837	839	858	846	-1.4%	846	846	846	1
PBJ	167	172	170	167	-1.8%	167	167	167	1
Level of Supervision									
VPI Cases	23	18	22	19	-13.6%	19	19	19	1
Sex Offender Cases	91	86	93	86	-7.5%	86	86	86	1
General Cases	1,356	1,380	1,383	1,367	-1.2%	1,367	1,367	1,367	1
# of Supervision Agents	12	12	12	12	0.0%	12.0	12	12	1
# of VPI Caseloads	1	1	1	1	0.0%	1.0	1	1	1
# of Sex Offender Caseloads	3	3	3	3	0.0%	3.0	3	3	1
# of General Caseloads	8	8	8	8	0.0%	8.0	8	8	1
Average # VPI Cases per Agent	23	18	22	19	-13.6%	19	19	19	1
Average # Sex Offender Cases per Agent	30	29	31	29	-7.5%	29	29	29	1
Average # General Cases per Agent	170	173	173	171	-1.2%	171	171	171	1
Wicomico	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	1,392	1,410	1,404	1,397	-0.5%	1,397	1,397	1,397	1
Parole	204	212	211	213	0.9%	213	213	213	1
Mandatory	128	126	121	118	-2.5%	118	118	118	1
Probation	763	770	772	777	0.6%	777	777	777	1
PBJ	296	301	299	289	-3.3%	289	289	289	1
Level of Supervision									
VPI Cases	61	70	67	68	1.5%	68	68	68	1
Sex Offender Cases	72	75	79	78	-1.3%	78	78	78	1
General Cases	1,259	1,265	1,258	1,251	-0.6%	1,251	1,251	1,251	1
# of Supervision Agents	15	15	15	14	-6.7%	14.0	14	14	1
# of VPI Caseloads	2	2	2	2	0.0%	2.0	2	2	1
# of Sex Offender Caseloads	2	2	2	2	0.0%	2.0	2	2	1
# of General Caseloads	11	11	11	10	-9.1%	10.0	10	10	1
Average # VPI Cases per Agent	31	35	34	34	1.5%	34	34	34	1
Average # Sex Offender Cases per Agent	36	38	40	39	-1.3%	39	39	39	1
Average # General Cases per Agent	114	115	114	125	9.4%	125	125	125	1



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: DPP SUMMARY
REPORTING PERIOD: July-11

Worcester	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Total Supervised	621	596	586	545	-7.0%	545	545	545	1
Parole	97	99	96	96	0.0%	96	96	96	1
Mandatory	36	35	38	38	0.0%	38	38	38	1
Probation	397	377	369	343	-7.0%	343	343	343	1
PBJ	91	84	81	65	-19.8%	65	65	65	1
Level of Supervision									
VPI Cases	3	6	3	4	33.3%	4	4	4	1
Sex Offender Cases	26	26	30	27	-10.0%	27	27	27	1
General Cases	592	564	553	514	-7.1%	514	514	514	1
# of Supervision Agents	5.5	5.5	5.5	5	-9.1%	5.0	5	5	1
# of VPI Caseloads	0	0	0	0	0.0%	0.0	0	0	1
# of Sex Offender Caseloads	1	1	1	1	0.0%	1.0	1	1	1
# of General Caseloads	4.5	4.5	4.5	4	-11.1%	4.0	4	4	1
Average # VPI Cases per Agent	0	0	0	0	0.0%	0	0	0	1
Average # Sex Offender Cases per Agent	26	26	30	27	-10.0%	27	27	27	1
Average # General Cases per Agent	132	125	123	129	4.6%	129	129	129	1

*Due to transition from HATS to SMART, all data from SMART is not available at this time.

*Total Urine Samples Submitted (Kroll, HATS, SMART)=15,416

**Total Positive Urine Samples (Kroll, HATS, SMART)=2,909

***Percentage Positive (Kroll, HATS, SMART)=19%

Total Urine Samples Collected by Kroll Lab=5,948

Percentage Positive Collected by Kroll Lab=20%



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: PERSONNEL
REPORTING PERIOD: July-11

						FY 2012 YEAR TO DATE				
Staffing Requirements	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum		Periods
Total PINs Filled	1,110	1,101	1,130	1,123	-0.6%	1123	1123	1123		1
Total Vacant PINs	167	176	147	154	4.8%	154	154	154		1
Total Contractual Positions Filled	124	120	119	116	-2.5%	116	116	116		1
Total Contractual Vacancies	8	12	13	16	23.1%	16	16	16		1
Total Contractual Positions	132	132	132	132	0.0%	132	132	132		1
						FY 2012 YEAR TO DATE				
Case Management Requirements	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum		Periods
Total # of DPP Agent Positions Filled ¹	628	624	667	665	-0.3%	665	665	665		1
# of Supervision Agents	515	507	502	501	-0.3%	501	500.5	500.5		1
# of Agent Vacancies	97	101	58	60	3.4%	60	60	60		1
# of Monitors	74	73	67	68	1.5%	68	68	68		1
# of Monitor Vacancies	13	14	20	19	-5.0%	19	19	19		1
						CY YEAR TO DATE				
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Total	Periods
IWIF REPORTS										
FROI to IWIF	9	11	9	12	33.3%	9.3	6	12	65	7
Claims reported in > 3 days	1	1	0	0	0.0%	0.7	0	2	5	7
Employees with >3 claims/year	0	0	0	0	0.0%	0.0	0	0	0	7
LEAVE										
	CY 08	CY 09	CY 10	2011 CYTD	CY 12					
Sick leave (hours)	100,719	97,791	95,729	53,938	-					
	FY 08	FY 09	FY 10	FY 11	2012 FYTD					
Accident leave (hours)	1,400	1,976	2,296	4,791	264					

¹ Agent Positions include non-supervision PINs (investigations, administrative etc.)



STATESTAT
DPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: July-11

DPP INTELLIGENCE									
(Baltimore City)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	26	15	17	25	47.1%	25	25	25	1
Homicide Victims DPP	7	6	4	3	-25.0%	3	3	3	1
VPI	4	2	1	2	100.0%	2	2	2	1
Non-VPI	3	4	3	1	-66.7%	1	1	1	1
Homicide Suspects Total	11	6	8	8	0.0%	8	8	8	1
Homicide Suspects DPP	5	4	4	2	-50.0%	2	2	2	1
VPI	3	1	0	1	n/a	1	1	1	1
Non-VPI	2	3	4	1	-75.0%	1	1	1	1
NFS Suspects Total	12	13	21	14	-33.3%	14	14	14	1
NFS Suspects DPP	6	5	6	5	-16.7%	5	5	5	1
VPI	2	2	1	2	100.0%	2	2	2	1
Non-VPI	4	3	5	3	-40.0%	3	3	3	1
NFS Victims Total	41	38	23	34	47.8%	34	34	34	1
NFS Victims DPP	15	10	12	9	-25.0%	9	9	9	1
VPI	7	2	2	4	100.0%	4	4	4	1
Non-VPI	8	8	10	5	-50.0%	5	5	5	1
WC Suspects DPP	22	16	17	14	-17.6%	14	14	14	1
DPP INTELLIGENCE									
(Baltimore County)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	3	4	2	2	0.0%	2	2	2	1
Homicide Victims DPP	1	0	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	1	0	0	0	0.0%	0	0	0	1
Homicide Suspects Total	2	6	1	2	100.0%	2	2	2	1
Homicide Suspects DPP	2	1	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	2	1	0	0	0.0%	0	0	0	1
NFS Suspects Total	9	3	0	2	n/a	2	2	2	1
NFS Suspects DPP	3	1	0	0	0.0%	0	0	0	1
VPI	0	1	0	0	0.0%	0	0	0	1
Non-VPI	3	0	0	0	0.0%	0	0	0	1
NFS Victims Total	8	4	0	1	n/a	1	1	1	1
NFS Victims DPP	0	1	0	1	n/a	1	1	1	1
VPI	0	1	0	0	0.0%	0	0	0	1
Non-VPI	0	0	0	1	n/a	1	1	1	1
WC Suspects DPP	13	11	6	15	150.0%	15	15	15	1



STATESTAT
DPPS: DPP: INTELLIGENCE
REPORTING PERIOD: July-11

(Prince George's County)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	9	13	9	6	-33.3%	6	6	6	1
Homicide Victims DPP	0	1	1	1	0.0%	1	1	1	1
VPI	0	0	0	1	n/a	1	1	1	1
Non-VPI	0	1	1	0	-100.0%	0	0	0	1
Homicide Suspects Total	4	4	8	9	12.5%	9	9	9	1
Homicide Suspects DPP	0	1	1	1	0.0%	1	1	1	1
VPI	0	0	1	0	-100.0%	0	0	0	1
Non-VPI	0	1	0	1	n/a	1	1	1	1
NFS Suspects Total	1	6	5	6	20.0%	6	6	6	1
NFS Suspects DPP	0	0	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	0	0	0	0	0.0%	0	0	0	1
NFS Victims Total	4	20	16	23	43.8%	23	23	23	1
NFS Victims DPP	0	1	1	1	0.0%	1	1	1	1
VPI	0	0	1	0	-100.0%	0	0	0	1
Non-VPI	0	1	0	1	n/a	1	1	1	1
WC Suspects DPP	16	12	14	9	-35.7%	9	9	9	1
ESIC (Eastern Shore Information Center)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	1	0	0	1	n/a	1	1	1	1
Homicide Victims DPP	0	0	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	0	0	0	0	0.0%	0	0	0	1
Homicide Suspects Total	1	0	0	2	n/a	2	2	2	1
Homicide Suspects DPP	1	0	0	2	n/a	2	2	2	1
VPI	0	0	0	1	n/a	1	1	1	1
Non-VPI	1	0	0	1	n/a	1	1	1	1
NFS Suspects Total	0	1	1	1	0.0%	1	1	1	1
NFS Suspects DPP	0	1	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	0	1	0	0	0.0%	0	0	0	1
NFS Victims Total	2	2	0	1	n/a	1	1	1	1
NFS Victims DPP	0	0	0	1	n/a	1	1	1	1
VPI	0	0	0	1	n/a	1	1	1	1
Non-VPI	0	0	0	0	0.0%	0	0	0	1
WC Suspects DPP	0	3	3	1	-66.7%	1	1	1	1



STATESTAT
DPPSCS: DPP: INTELLIGENCE
REPORTING PERIOD: July-11

(MCAC)	MONTHLY REPORTING PERIODS					2012 FYTD			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	4	4	3	6	100.0%	6	6	6	1
Homicide Victims DPP	0	1	0	0	0.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	0	1	0	0	0.0%	0	0	0	1
Homicide Suspects Total	3	3	2	4	100.0%	4	4	4	1
Homicide Suspects DPP	1	0	1	3	200.0%	3	3	3	1
VPI	0	0	0	1	n/a	1	1	1	1
Non-VPI	1	0	1	2	100.0%	2	2	2	1
NFS Suspects Total	4	6	3	0	-100.0%	0	0	0	1
NFS Suspects DPP	0	4	0	0	0.0%	0	0	0	1
VPI	0	2	0	0	0.0%	0	0	0	1
Non-VPI	0	2	0	0	0.0%	0	0	0	1
NFS Victims Total	6	6	3	2	-33.3%	2	2	2	1
NFS Victims DPP	0	2	2	0	-100.0%	0	0	0	1
VPI	0	0	0	0	0.0%	0	0	0	1
Non-VPI	0	2	2	0	-100.0%	0	0	0	1
WC Suspects DPP	12	9	5	10	100.0%	10	10	10	1
Jurisdictions Summary (Balto City, Baltimore, PG)	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	38	32	28	33	17.9%	33	33	33	1
Total Homicide Victims DPP	8	8	5	4	-20.0%	4	4	4	1
VPI	4	2	1	3	200.0%	3	3	3	1
Non-VPI	4	6	4	1	-75.0%	1	1	1	1
DPP HOMICIDE SUSPECT AND VICTIMS									
Statewide	MONTHLY REPORTING PERIODS					2012 FYTD			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Homicide Victims Total	43	36	31	40	29.0%	40	40	40	1
DPP Homicide Victims	8	8	5	4	-20.0%	4	4	4	1
VPI	4	2	1	3	200.0%	3	3	3	1
Non-VPI	4	6	4	1	-75.0%	1	1	1	1
DPP Homicide Suspects	9	6	6	8	33.3%	8	8	8	1
VPI	3	1	1	3	200.0%	3	3	3	1
Non-VPI	6	5	5	5	0.0%	5	5	5	1



STATESTAT
DPCS: DPP: VPI REPORTS
REPORTING PERIOD: July-11

VPI REPORTS									
VPI	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1535	1554	1612	1627	1%	1,627	1,627	1,627	1
Total Warrants Issued	137	167	174	178	2%	178	178	178	1
Total Technical Violation	81	86	110	114	4%	114	114	114	1
Total New Offense	56	81	64	64	0%	64	64	64	1

VPII REPORTS									
VPII	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	402	395	388	369	-5%	369	369	369	1
Total Warrants Issued	5	6	14	10	-29%	10	10	10	1
Total Technical Violation	3	3	4	3	-25%	3	3	3	1
Total New Offense	2	3	10	7	-30%	7	7	7	1

TOTAL VPI & VPII REPORTS									
TOTAL VPI & VPII	MONTHLY REPORTING PERIODS					FY2012 TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases	1937	1949	2000	1996	0%	1,996	1,996	1,996	1
Total Warrants Issued	142	173	188	188	0%	188	188	188	1
Total Technical Violation	84	89	114	117	3%	117	117	117	1
Total New Offense	58	84	74	71	-4%	71	71	71	1

NOTES:
May 2009 was the first full month that VP2 data was available.



STATESTAT
DPPCS: DIVISION OF PAROLE AND PROBATION - VPI CONTACTS
REPORTING PERIOD: July-11

# of VPI Cases, # of Agents, VPI Caseload Ratio, # of Contacts and Contact Average by jurisdiction and by month																			
		Jul-11									Jun-11								
Region	Jurisdiction	# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES			# of Dedicated Agents	Total # VPI Cases	CASES				AVERAGES		
				# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts			# VP1 Cases	# VP1 Contacts	# VP2 Cases	# VP2 Contacts	VPI Caseload	VP1 Contacts	VP2 Contacts
S. Esworthy	Allegany		10	5	88	5	26		4.4	1.3		10	5	94	5	25		4.7	1.3
Y. Bethea	Anne Arundel	3	122	111	1,427	11	55	41	3.2	1.3	4	116	104	1,472	12	75	29	3.5	1.6
J. Clocker	Baltimore																		
J. Clocker	Baltimore City	50	1,308	1,068	12,724	240	1,350	26	3.0	1.4	49	1,336	1,084	14,598	252	1,655	27	3.4	1.6
Y. Bethea	Calvert		21	15	160	6	38		2.7	1.6		20	16	202	4	19		3.2	1.2
D. Dawkins	Caroline		19	14	156	5	36		2.8	1.8		17	13	197	4	28		3.8	1.8
S. Esworthy	Carroll		27	21	259	6	34		3.1	1.4		21	16	253	5	30		4.0	1.5
D. Dawkins	Cecil		10	9	107	1	4		3.0	1.0		14	12	155	2	8		3.2	1.0
Y. Bethea	Charles	2	23	19	248	4	21	12	3.3	1.3	2	23	19	310	4	19	12	4.1	1.2
D. Dawkins	Dorchester		27	19	268	8	55		3.5	1.7		19	10	163	9	100		4.1	2.8
S. Esworthy	Frederick	1	26	23	349	3	25	26	3.8	2.1	1	25	21	354	4	41	25	4.2	2.6
S. Esworthy	Garrett		4	4	51	0	0		3.2	NA		5	5	54	0	0		2.7	NA
D. Dawkins	Harford	1	39	29	374	10	62	39	3.2	1.6	1	37	22	308	15	96	37	3.5	1.6
S. Esworthy	Howard		18	14	189	4	18		3.4	1.1		19	15	242	4	27		4.0	1.7
D. Dawkins	Kent		4	4	36	0	0		2.3	NA		2	1	20	1	12		5.0	3.0
Y. Bethea	Montgomery	1	43	34	408	9	45	43	3.0	1.3	1	43	31	349	12	74	43	2.8	1.5
Y. Bethea	Prince George's	5	136	111	1,314	25	166	27	3.0	1.7	5	135	113	1,494	22	128	27	3.3	1.5
D. Dawkins	Queen Anne's		12	12	170	0	0		3.5	NA		15	14	201	1	10		3.6	2.5
D. Dawkins	Somerset		11	10	138	1	4		3.5	1.0		11	10	134	1	4		3.4	1.0
Y. Bethea	St. Mary's		28	25	324	3	27		3.2	2.3		20	17	277	3	12		4.1	1.0
D. Dawkins	Talbot		18	15	179	3	20		3.0	1.7		20	18	270	2	9		3.8	1.1
S. Esworthy	Washington	1	19	11	149	8	65	19	3.4	2.0	1	22	13	201	9	106	22	3.9	2.9
D. Dawkins	Wicomico	2	67	50	665	17	81	34	3.3	1.2	2	67	50	648	17	103	34	3.2	1.5
D. Dawkins	Worcester		4	4	30	0	0		1.9	NA		3	3	48	0	0		4.0	NA
	Total	66	1,996	1,627	19,813	369	2,132		3.0	1.4	66	2,000	1,612	22,044	388	2,581		3.4	1.7



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: CONTAINMENT MODEL ARRESTS
REPORTING PERIOD: July-11

VPI - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	1	0	-100.0%	0	0	0	1
Assault	33	39	35	36	2.9%	36	36	36	1
Att. Murder	3	4	0	3	n/a	3	3	3	1
Burglary	6	7	8	8	0.0%	8	8	8	1
Carjacking	2	0	2	1	-50.0%	1	1	1	1
Drugs	64	79	60	77	28.3%	77	77	77	1
DWI	1	1	1	1	0.0%	1	1	1	1
Homicide	3	0	1	3	200.0%	3	3	3	1
Manslaughter	0	0	0	0	0.0%	0	0	0	1
MVA	3	1	4	2	-50.0%	2	2	2	1
Other	16	24	29	31	6.9%	31	31	31	1
Robbery	5	11	6	7	16.7%	7	7	7	1
Sex Offense	2	2	1	3	200.0%	3	3	3	1
Theft	11	9	8	17	112.5%	17	17	17	1
Weapons	5	5	6	3	-50.0%	3	3	3	1
Total	154	182	162	192	18.5%	192	192	192	1
VPII - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	1
Assault	3	7	0	2	n/a	2	2	2	1
Att. Murder	0	0	1	0	-100.0%	0	0	0	1
Burglary	1	0	0	0	0.0%	0	0	0	1
Carjacking	0	0	0	0	0.0%	0	0	0	1
Drugs	10	10	8	9	12.5%	9	9	9	1
DWI	0	0	0	0	0.0%	0	0	0	1
Homicide	0	0	0	0	0.0%	0	0	0	1
Manslaughter	0	0	0	0	0.0%	0	0	0	1
MVA	1	2	1	0	-100.0%	0	0	0	1
Other	3	2	3	4	33.3%	4	4	4	1
Robbery	0	1	0	1	n/a	1	1	1	1
Sex Offense	0	0	0	0	0.0%	0	0	0	1
Theft	1	1	0	2	n/a	2	2	2	1
Weapons	1	3	0	1	n/a	1	1	1	1
Total	20	26	13	19	46.2%	19	0	19	1
TOTAL ARRESTED - VPI & VPII	174	208	175	211	20.6%	211	0	211	1

Sex Offenders - Arrested for a New Offense	Monthly Reporting Periods					FY2012 TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0.0%	0	0	0	1
Assault	9	12	11	10	-9.1%	10	10	10	1
Att. Murder	1	0	0	0	0.0%	0	0	0	1
Burglary	2	4	1	1	0.0%	1	1	1	1
Carjacking	1	0	0	0	0.0%	0	0	0	1
Drugs	7	14	9	6	-33.3%	6	6	6	1
DWI	0	0	0	0	0.0%	0	0	0	1
Homicide	0	0	0	0	0.0%	0	0	0	1
Manslaughter	0	0	0	0	0.0%	0	0	0	1
MVA	0	1	0	0	0.0%	0	0	0	1
Other	6	4	6	3	-50.0%	3	3	3	1
Robbery	0	2	2	0	-100.0%	0	0	0	1
Sex Offender Registry Violation	7	13	11	11	0.0%	11	11	11	1
Sex Offense	7	4	3	4	33.3%	4	4	4	1
Theft	2	2	0	4	n/a	4	4	4	1
Weapons	1	0	0	0	0.0%	0	0	0	1
Total	43	56	43	39	-9.3%	39	0	39	1



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN DC
REPORTING PERIOD: July-11

Arrest Data - Date Range: 07/01/2011 - 07/31/2011																
D.C. Re-Arrest Data																
MARYLAND SUPERVISION CHARGE	DISTRICT OF COLUMBIA RE-ARREST CHARGE															Totals
	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	
Arson											1					1
Assault		1	1		4	4				1	5			2	2	20
Auto Theft														1		1
Burglary						1										1
CDS Violation		2			9	9	2				6				3	31
Court Process																0
DWI / DUI					2	1	2				1					6
Fraud																0
Homicide																0
MVA Citation																0
Public Order		1			1	2	2				2			1	2	11
Robbery						2				1	4					7
Sex Offense						1					1					2
Theft		2			3	4					4			1	1	15
Weapon Offense		1			4					2	2			1	1	11
No Active Cases					2						1					3
Totals	0	7	1	0	25	24	6	0	0	4	27	0	0	6	9	109



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: VIRGINIA REARRESTS
REPORTING PERIOD: July-11

Arrest Data - Date Range: 07/01/2011 - 07/31/2011																
Virginia Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault		1			1	3	1				2					8
Auto Theft						3	1									4
Burglary					1									1		2
CDS Violation		1			1	6	2							1		11
Court Process																0
DWI / DUI					1		2									3
Fraud						2					1			5		8
Homicide																0
MVA Citation					1									1		2
Public Order					1	1		1						1		4
Robbery																0
Sex Offense																0
Theft		1				4	1				1			7		14
Weapon Offense					1	1								2		4
No Active Cases																0
Totals	0	3	0	0	7	20	7	1	0	0	4	0	0	18	0	60



STATESTAT
DPCS: DIVISION OF PAROLE AND PROBATION: MD OFFENDERS ARRESTED IN NY
REPORTING PERIOD: July-11

Arrest Data - Date Range: 07/01/2011 - 07/31/2011																
New York Re-Arrest Data																
DISTRICT OF COLUMBIA RE-ARREST CHARGE																
MARYLAND SUPERVISION CHARGE	Arson	Assault	Auto Theft	Burglary	CDS Violation	Court Process	DWI / DUI	Fraud	Homicide	MVA Citation	Public Order	Robbery	Sex Offense	Theft	Weapon Offense	Totals
Arson																0
Assault					1											1
Auto Theft																0
Burglary																0
CDS Violation		1			2		1									4
Court Process																0
DWI / DUI		1														1
Fraud																0
Homicide																0
MVA Citation																0
Public Order											1					1
Robbery											1					1
Sex Offense																0
Theft																0
Weapon Offense																0
No Active Cases																0
Totals	0	2	0	0	3	0	1	0	0	0	2	0	0	0	0	8



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: July-11

Statewide DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total
Number of Open Warrants Beginning of the Month	837	871	857	940	9.7%	882	820	975	6,171
Parole/Mandatory	634	694	689	699	1.5%	665	620	699	4,655
Probation	195	169	160	233	45.6%	208	160	295	1,455
USM-CARFTF	13	13	13	13	0.0%	13	13	13	91
Number of New Warrants Received	277	253	408	256	-37.3%	276	212	408	1,930
Parole/Mandatory	258	233	243	182	-25.1%	217	175	258	1,517
Probation	19	20	165	74	-55.2%	59	19	165	413
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Warrants Closed	243	267	325	253	-22.2%	280	243	347	1,962
Parole/Mandatory	198	238	233	183	-21.5%	212	183	238	1,486
Probation	45	29	92	70	-23.9%	67	29	123	471
USM-CARFTF	0	0	0	0	0.0%	1	0	5	5
Number of Warrants Closed by Arrest	75	87	101	55	-45.5%	76	55	101	532
Parole/Mandatory	63	87	72	50	-30.6%	66	50	87	462
Probation	12	0	29	5	-82.8%	10	0	29	70
USM-CARFTF	0	0	0	0	0.0%	0	0	0	0
Number of Open Warrants Assigned End of Month	871	857	940	943	0.3%	877	820	943	6,139

Statewide VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total
Number of Open VPI Warrants Beginning of the Month	183	165	157	207	31.8%	193	157	251	1,353
Parole/Mandatory	70	71	69	67	-2.9%	75	67	86	528
Probation	113	94	88	140	59.1%	118	88	166	825
Number of New VPI Warrants Received	68	87	188	142	-24.5%	112	68	188	786
Parole/Mandatory	53	70	61	72	18.0%	65	53	72	456
Probation	15	17	127	70	-44.9%	47	15	127	330
Number of VPI Warrants Closed	86	95	138	120	-13.0%	115	86	149	808
Parole/Mandatory	52	72	63	59	-6.3%	66	52	77	461
Probation	34	23	75	61	-18.7%	50	23	80	347
Number of VPI Warrants Closed by Arrest	27	28	44	23	-47.7%	29	22	44	200
Parole/Mandatory	16	28	21	19	-9.5%	21	16	28	147
Probation	11	0	23	4	-82.6%	8	0	23	53
Number of Open VPI Warrants Assigned End of Month	165	157	207	229	10.6%	190	157	229	1,331



STATESTAT
DPCS: DPP Warrant Service by the Warrant Apprehension Unit (WAU)
REPORTING PERIOD: July-11

Baltimore DPP Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	
# Agents / Officers	18	18	18	18	0.0%	18	17	18	123	
Number of Open Warrants Beginning of the Month	363	380	355	433	22.0%	394	355	452	2,761	
Parole/Mandatory	279	309	291	306	5.2%	301	279	317	2,106	
Probation	84	71	64	127	98.4%	94	64	135	655	
Number of New Warrants Received	131	114	244	147	-39.8%	144	100	244	1,006	
Parole/Mandatory	122	104	106	97	-8.5%	102	84	122	715	
Probation	9	10	138	50	-63.8%	42	9	138	291	
Number of Warrants Closed	114	139	166	139	-16.3%	145	114	171	1,017	
Parole/Mandatory	92	122	91	85	-6.6%	102	85	122	714	
Probation	22	17	75	54	-28.0%	43	17	75	303	
Number of Warrants Closed by Arrest	44	58	67	30	-55.2%	46	30	67	319	
Parole/Mandatory	36	58	47	27	-42.6%	39	27	58	276	
Probation	8	0	20	3	-85.0%	6	0	20	43	
Number of Open Warrants Assigned End of Month	380	355	433	441	1.8%	393	355	441	2,750	
Parole/Mandatory	309	291	306	318	3.9%	301	279	318	2,107	
Probation	71	64	127	123	-3.1%	92	64	127	643	

Baltimore VPI Warrant Activity	Monthly Reporting Period					Calendar Year to Date				
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Min	Max	Total	
Number of Open VPI Warrants Beginning of the Month	112	103	94	134	42.6%	121	94	153	850	
Parole/Mandatory	43	46	42	41	-2.4%	49	41	60	342	
Probation	69	57	52	93	78.8%	73	52	99	508	
Number of New VPI Warrants Received	44	55	137	94	-31.4%	77	44	137	539	
Parole/Mandatory	36	46	34	47	38.2%	43	34	54	301	
Probation	8	9	103	47	-54.4%	34	8	103	238	
Number of VPI Warrants Closed	53	64	97	89	-8.2%	79	53	98	553	
Parole/Mandatory	33	50	35	42	20.0%	44	33	53	309	
Probation	20	14	62	47	-24.2%	35	14	62	244	
Number of VPI Warrants Closed by Arrest	17	23	29	17	-41.4%	19	12	29	133	
Parole/Mandatory	9	23	14	15	7.1%	14	8	23	99	
Probation	8	0	15	2	-86.7%	5	0	15	34	
Number of Open VPI Warrants Assigned End of Month	103	94	134	139	3.7%	119	94	139	836	
Parole/Mandatory	46	42	41	46	12.2%	48	41	60	334	
Probation	57	52	93	93	0.0%	72	52	93	502	



STATESTAT
DPPCS: DPP: DOMESTIC VIOLENCE MEASURES
REPORTING PERIOD: July-11

DOMESTIC VIOLENCE CASE CLOSING DATA									
	MONTHLY REPORTING PERIODS					CY 2011 TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	AVG	MIN	MAX	Periods
Statewide Total ACT Cases with a "D" Special Program Code	3,202	3,184	3,163	3,121	-1%	3,196	3,121	3,247	7
Satisfactory Closings	101	116	119	101	-15%	111	97	124	7
Revoked Technical	21	19	18	24	33%	17	9	24	7
Revoked New Offense	19	19	12	18	50%	18	12	22	7

Warrants Issued for a New Offense Special Program Code "D" (The offenses below indicate the new arrest.)	Monthly Reporting Periods					CY 2011 TO DATE			
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Arson	0	0	0	0	0%	0	0	1	7
Assault	8	10	6	9	50%	8	6	10	7
Att. Murder	0	0	0	0	0%	0	0	0	7
Burglary	1	1	0	0	0%	1	0	1	7
Carjacking	0	0	0	0	0%	0	0	0	7
Drugs	5	3	4	1	-75%	3	1	5	7
DWI	0	0	0	0	0%	0	0	2	7
Homicide	1	1	0	0	0%	1	0	2	7
Manslaughter	0	0	0	0	0%	0	0	0	7
MVA	1	0	0	0	0%	1	0	2	7
Other	4	4	2	3	50%	3	0	7	7
Robbery	0	0	2	1	-50%	0	0	2	7
Sex Offense	1	0	0	1	n/a	0	0	1	7
Theft	4	3	1	0	-100%	2	0	4	7
Weapons	0	0	2	0	-100%	1	0	2	7
Totals	25	22	17	15	-12%	20	15	25	7

Protective Orders Issued	Monthly Reporting Periods				CY 2011 TO DATE			
	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum	Periods
Allegany	1	5	5	0.0%	2.0	0	5	7
Anne Arundel	13	9	11	22.2%	10.9	3	23	7
Baltimore City	20	25	19	-24.0%	22.1	14	33	7
Baltimore County	33	23	33	43.5%	27.9	14	47	7
Calvert	3	0	4	n/a	1.9	0	4	7
Caroline	1	1	3	200.0%	1.6	0	3	7
Carroll	5	4	5	25.0%	3.4	0	6	7
Cecil	7	6	3	-50.0%	5.3	3	7	7
Charles	1	5	4	-20.0%	3.6	1	8	7
Dorchester	1	1	3	200.0%	1.4	0	3	7
Frederick	4	3	3	0.0%	3.6	0	7	7
Garrett	0	2	0	-100.0%	0.6	0	2	7
Harford	12	12	12	0.0%	8.9	2	12	7
Howard	4	6	5	-16.7%	4.6	1	7	7
Kent	1	0	1	n/a	0.6	0	1	7
Montgomery	15	16	11	-31.3%	14.6	11	21	7
Prince George's	1	0	7	n/a	3.9	0	11	7
Queen Anne's	3	0	1	n/a	1.0	0	3	7
Somerset	2	0	3	n/a	1.1	0	3	7
St. Mary's	4	4	5	25.0%	4.1	1	7	7
Talbot	2	2	2	0.0%	2.9	2	5	7
Washington	5	2	2	0.0%	3.0	1	6	7
Wicomico	1	5	4	-20.0%	3.3	1	5	7
Worcester	1	1	2	100.0%	1.3	0	5	7
TOTALS	140	132	148	12.1%	133.3	84	198	7



REPORTING PERIOD

STATESTAT
DPPSCS: DPP: OFFICE OF VICTIM SERVICES
Jul-11

TYPE OF VICTIMIZATION - NEW VICTIMS	MONTHLY REPORTING PERIODS								FISCAL YEAR 2012 TO DATE							
	May-11		Jun-11		Jul-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Domestic Violence	103	10	101	9	73	7	-27.7%	-22.2%	73.0	7.0	73	7	73	7	1	
Adult Sexual Assault	11	2	10	0	11	2	10.0%	n/a	11.0	2.0	11	2	11	2	1	
Adults Molested As Children	1	0	1	2	1	1	0.0%	-50.0%	1.0	1.0	1	1	1	1	1	
Child Physical Abuse/Assault	13	13	10	13	8	5	-20.0%	-61.5%	8.0	5.0	8	5	8	5	1	
Child Sexual Abuse/Assault	6	2	6	0	7	0	16.7%	0.0%	7.0	0.0	7	0	7	0	1	
Elder Abuse	1	0	0	0	0	0	0.0%	0.0%	0.0	0.0	0	0	0	0	1	
Survivors Of Homicide	14	15	4	9	4	3	0.0%	-66.7%	4.0	3.0	4	3	4	3	1	
DUI/DWI	27	1	20	1	17	4	-15.0%	300.0%	17.0	4.0	17	4	17	4	1	
Robbery	38	8	58	3	36	2	-37.9%	-33.3%	36.0	2.0	36	2	36	2	1	
Assault	83	5	99	4	65	7	-34.3%	75.0%	65.0	7.0	65	7	65	7	1	
Burglary	41	2	38	5	30	3	-21.1%	-40.0%	30.0	3.0	30	3	30	3	1	
Theft/Larceny	52	10	54	5	42	17	-22.2%	240.0%	42.0	17.0	42	17	42	17	1	
Arson	28	2	19	3	7	2	-63.2%	-33.3%	7.0	2.0	7	2	7	2	1	
Misdemeanor Property	2	0	3	0	3	0	0.0%	0.0%	3.0	0.0	3	0	3	0	1	
Fraud	23	6	21	2	25	2	19.0%	0.0%	25.0	2.0	25	2	25	2	1	
Other	60	9	54	3	63	3	16.7%	0.0%	63.0	3.0	63	3	63	3	1	
Total	503	85	498	59	392	58	-21.3%	-1.7%	392.0	58.0	392	58	392	58	1	

VICTIM INTERACTION (INCLUDES NEW AND EXISTING VICTIMS)	MONTHLY REPORTING PERIODS								FISCAL YEAR 2011 TO DATE							
	May-11		Jun-11		Jul-11		% Change		Average		Minimum		Maximum		Periods	
	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims	# of Primary Victims	# of Secondary Victims		
Notification/Victim Rights	143	21	179	19	117	15	-34.6%	-21.1%	117.0	15.0	117	15	117	15	1	
Assistance/Compensation Claims	21	6	16	19	21	16	31.3%	-15.8%	21.0	16.0	21	16	21	16	1	
Crisis Counseling	0	0	0	0	0	0	0.0%	0.0%	0.0	0.0	0	0	0	0	1	
Follow-Up Contact	232	33	225	42	188	33	-16.4%	-21.4%	188.0	33.0	188	33	188	33	1	
Criminal Justice Support/Advocacy	195	9	194	9	180	33	-7.2%	266.7%	180.0	33.0	180	33	180	33	1	
Personal Advocacy	63	4	50	3	55	11	10.0%	266.7%	55.0	11.0	55	11	55	11	1	
Information/Referral (<i>in person</i>)	81	1	44	2	134	11	204.5%	450.0%	134.0	11.0	134	11	134	11	1	
Information/Referral (<i>telephone</i>)	108	12	169	16	86	7	-49.1%	-56.3%	86.0	7.0	86	7	86	7	1	
Information/Referral (<i>mail</i>)	236	8	294	13	138	9	-53.1%	-30.8%	138.0	9.0	138	9	138	9	1	
Restitution Assistance	127	10	157	27	116	27	-26.1%	0.0%	116.0	27.0	116	27	116	27	1	
Safety Planning	102	11	54	0	38	4	-29.6%	n/a	38.0	4.0	38	4	38	4	1	
Information/Referral By Email	138	28	153	30	123	7	-19.6%	-76.7%	123.0	7.0	123	7	123	7	1	
Total	1446	143	1535	180	1196	173	-22.1%	-3.9%	1196.0	173.0	1,196	173	1,196	173	1	

DPP RESPONSE TO DATA BEHIND THE MAPS

May-11

DJS Clients Living with DPP Sex Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
19	8	0	2	0

DJS Clients Living with DPP VPI Offenders

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
38	18	0	12	0

DJS VPI living with DPP VPI

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
15	7	0	9	0

DJS VPI Clients Living with DPP Non-Containment

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
134	55	0	31	2

TOTALS

# Cases Reviewed	# of Offenders residing with juveniles	# of Cases where a Concern Exists	# of Cases where there is a Violation of Release Order	Action Taken in # of Cases
206	88	0	54	2



STATESTAT
DPCS: INFORMATION TECHNOLOGY & COMMUNICATION DIVISION
ARREST OFFENSES QUALIFYING FOR DNA
REPORTING PERIOD: April-11

County	Feb-11		Mar-11		Apr-11	
	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)	Arrest Offense Qualified for DNA Testing (DNA NOT ON FILE)	Arrest Offense Qualified for DNA Testing (DNA ON FILE)
Allegany County	4	2	5	2	2	1
Anne Arundel County	83	22	79	25	67	18
Baltimore City Central Booking	151	59	177	80	170	93
Baltimore County	102	45	136	60	159	46
Calvert County	2	0	13	4	13	2
Card Scan (Manual Submission)	65	24	44	28	40	19
Caroline County	2	3	6	0	0	2
Carroll County	10	0	8	2	7	4
Cecil County	10	2	8	1	9	0
Charles County	11	1	39	5	29	9
Dorchester County	7	1	8	0	6	1
Frederick County	6	0	7	1	8	0
Garrett County	0	1	9	0	5	0
Harford County	5	2	8	1	8	4
Howard County	10	0	17	1	19	5
Kent County	1	0	0	0	3	2
MRDCC Ident						
Maryland Correctional Institution for Women						
Montgomery County	31	3	32	1	38	2
Prince George's County	171	36	199	41	170	25
Queen Anne's County	8	0	3	0	2	0
St. Mary's County	0	0	10	0	3	0
Washington County	16	4	15	5	14	3
Wicomico County	7	3	5	2	7	2
Worcester County	11	2	4	2	12	0
	713	210	832	261	791	238
Totals	923		1093		1029	



STATESTAT
DPSCS: CRIMINAL INJURIES COMPENSATION BOARD
REPORTING PERIOD: July-11

	Monthly Reporting				2012 FYTD		Yearly Reporting Periods			
	Apr-11	May-11	Jun-11	Jul-11	AVG	% Change	FY08	FY09	FY10	FY11
New Claims Filed	120	135	136	155	155	14%	1,549	1,247	1,643	1,630
Claims Reviewed - Deemed Incomplete	0	0	0	0	-	0%	63	85	97	2
Claims Reviewed & Subsequently Rejected	0	2	0	1	1	n/a	1,549	547	507	16
Claims Awaiting Action (Pending)	516	512	541	556						
Number of Payments	193	345	362	202	202	-44%	1,549	1,974	2,956	3,009
Number of Decisions	83	91	95	106	106	12%	1,549	1,674	798	716
Number of Claims Awards Made	81	87	92	100	100	9%	1,549	787	927	681
	Apr-11	May-11	Jun-11	Jul-11	AVG	% Change	FY08	FY09	FY10	FY11
Average Number of Days to Process a Claim	195	133	91	142	142	56%	192	175	143	150.9
% Claims Processed Within:	Apr-11	May-11	Jun-11	Jul-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	9%	37%	59%	45%	45%	-24%	17%	22%	28%	0.3
120 days	15%	50%	69%	53%	53%	-23%	29%	34%	34%	0.4
180 days	50%	75%	88%	70%	70%	-20%	54%	60%	67%	0.7
Number of Claims Processed Within:	Apr-11	May-11	Jun-11	Jul-11	AVG	% Change	FY08	FY09	FY10	FY11
90 days	9	51	79	42	42	-47%	350	391	357	24.8
120 days	14	69	92	49	49	-47%	563	604	557	35.5
180 days	46	102	118	65	65	-45%	889	861	834	57.9

FY11												
Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
145	149	131	160	131	126	159	112	126	120	135	136	155
2	0	0	0	0	0	0	0	0	0	0	0	0
7	2	1	1	1	1	0	1	0	0	2	0	1
502	503	506	506	508	505	507	515	512	516	512	541	556
435	248	114	237	179	180	256	210	250	193	345	362	202
33	40	25	25	11	62	63	69	119	83	91	95	106
26	38	24	24	10	59	63	67	110	81	87	92	100

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
151	141	149	136	121	163	167	200	164	195	133	91	142

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
27%	35%	32%	23%	33%	18%	20%	9%	19%	9%	37%	59%	45%
40%	50%	44%	50%	59%	32%	30%	19%	30%	15%	50%	69%	53%
66%	70%	75%	73%	84%	62%	68%	46%	63%	50%	75%	88%	70%

Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Jul-11
33	19	27	5	17	12	14	7	25	9	51	79	42
49	27	37	11	30	21	21	15	40	14	69	92	49
81	38	63	16	43	41	26	36	85	46	102	118	65



STATESTAT
DPCS: PRETRIAL RELEASE SERVICES PROGRAM
REPORTING PERIOD:

	Monthly Reporting				Monthly	Fiscal Year Summary	
	Sep-09	Oct-09	Nov-09	Dec-09	% Change	FY10	FY11
Total Cases Under Supervision	0	0	0	0			
Total Cases Opened							
Total Cases Closed							
Total Priority Cases (VPI, Handguns, DV, High Profile)	0	0	0	0			
<i>VPI Cases</i>							
<i>Handgun Cases</i>							
<i>Domestic Violence</i>							
<i>High Profile</i>							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Total General Cases							
<i>Noncompliant Cases</i>							
<i>Failure to Appear in Court</i>							
<i>Contacts</i>							
<i>Arrested on Warrants at Pretrial Offices</i>							
<i>Average Cases per Agent</i>							
Dual Supervision							
<i>DPP Dual Supervision</i>							
<i>DJS Dual Supervision</i>							
<i>VPI Cases Transferred to DPP</i>							
Defendants Under Age 22	0	0	0	0			
<i>Priority Cases</i>							
<i>General Cases</i>							

PRSP Template Definitions

Total Cases Under Supervision -- This is the total number of defendants who are being actively supervised by Agents of the Pretrial Release Services Program. All defendants who are under supervision have been ordered there by a judicial officer. (Total Cases Under Supervision is the sum of Total Priority Cases and Total General Cases.)

Total Cases Opened -- This number is the total number of defendants who, as a result of judicial order, have been placed under the supervision of PRSP in a given month.

Total Cases Closed -- This number is the total number of defendants who are no longer under the supervision of PRSP.

Total Priority Cases -- This is the total number of defendants who have been assigned the supervision level of "Priority". Priority cases are defendants who are in, or have been in, the VPI (no matter the charge), defendants who are charged with a handgun offense, domestic violence, or any high profile case.

VPI Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are in, or have been in, the VPI.

Handgun Cases -- This is a subset of the Priority cases and indicates the total number of defendants who are charged with a handgun offense.

High Profile Cases -- This is a subset of the Priority cases and indicates the total number of "high profile" defendants under supervision. These cases are those that have usually made the news or the defendant is a public figure.

Noncompliant Cases -- This is the number of defendants under priority supervision who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of defendants under priority supervision who failed to appear at a court hearing.

Contacts -- This is the total number of times the Pretrial Case Agents have made positive contact with a priority defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of priority defendants who were arrested at Pretrial Offices. These arrests are usually made by the Baltimore City Sheriff's Offices at the request of Pretrial Staff.

Average Cases per Agent -- This is the average caseload for the Agents who handle VPI, handgun, or domestic violence cases.

Total General Cases -- This is the total number of defendants under active supervision who do not fall under the Priority Caseload.

Noncompliant cases -- This is the total number of general defendants who are non-compliant with conditions of release.

Failure to Appear in Court -- This is the number of general defendants who failed to appear at a scheduled court hearing.

Contacts -- This is the total number of times the Pretrial Case Agent made positive contact with a general defendant.

Arrested on Warrants at Pretrial Offices -- This is the total number of general defendants who were arrested in pretrial offices on outstanding warrants.

Average Cases per Agent -- This is the average caseload of those Agents who do not carry VPI, handgun, or domestic violence cases.

Dual Supervision

DPP Dual Supervision -- Total number of defendants that are being supervised by both the Division of Parole and Probation and the Pretrial Release Services Program.

DJS Dual Supervision -- Total number of defendants that are being supervised by both the Department of Juvenile Services and the Pretrial Release Services Program.

VPI Cases Transferred to DPP -- Total number of defendants that are transferred from dual supervision with DPP and PRSP to exclusive supervision by DPP. This must be accomplished by Judicial Order.