







DJS StateStat - Intake and Dispositions

Month	New Intake Referrals During Month: Complaint Count								
	Total Cases	Gender		Region					
		Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	4%	4%	4%	0%	-17%	49%	31%	-13%	-6%
Change from Same Month Last Yr	-2%	1%	-8%	-14%	-19%	3%	9%	-5%	56%
Change from 6-Mo Period Last Yr.	-6%	-5%	-9%	-22%	-5%	-2%	-13%	4%	11%
<b>Jul-11</b>	3,322	2,438	884	421	672	594	740	570	325
<b>Jun-11</b>	3,196	2,347	849	419	814	399	563	657	344
<b>May-11</b>	3,053	2,220	833	393	753	373	562	644	328
<b>Apr-11</b>	2,846	2,040	806	366	723	338	529	565	325
<b>Mar-11</b>	3,415	2,501	914	397	843	346	760	683	386
<b>Feb-11</b>	2,862	2,120	742	355	727	334	650	525	271
<b>Jan-11</b>	2,971	2,179	792	352	755	326	712	565	261
<b>Dec-10</b>	2,662	1,973	689	287	769	302	573	508	223
<b>Nov-10</b>	2,907	2,083	824	406	792	342	552	479	336
<b>Oct-10</b>	2,945	2,193	752	469	717	362	578	531	288
<b>Sep-10</b>	2,855	2,111	744	471	736	389	575	410	274
<b>Aug-10</b>	3,296	2,408	888	476	750	514	633	572	351
<b>Jul-10</b>	3,387	2,423	964	488	831	575	681	603	209
<b>Jun-10</b>	3,601	2,610	991	538	935	502	689	554	383
<b>May-10</b>	3,218	2,307	911	511	800	299	720	563	325
<b>Apr-10</b>	3,286	2,362	924	530	780	350	714	619	293
<b>Mar-10</b>	3,602	2,627	975	568	850	363	874	615	332
<b>Feb-10</b>	2,750	1,995	755	365	569	333	699	544	240
<b>Jan-10</b>	3,364	2,479	885	487	803	407	899	511	257
<b>Dec-09</b>	3,043	2,251	792	427	799	328	615	574	300
<b>Nov-09</b>	2,928	2,134	794	515	730	332	558	524	269
<b>Oct-09</b>	3,365	2,473	892	595	866	382	649	559	314
<b>Sep-09</b>	3,551	2,616	935	595	887	505	790	494	280
<b>Aug-09</b>	3,909	2,879	1,030	819	848	460	893	588	301
<b>Jul-09</b>	4,205	3,037	1,168	714	1,083	595	890	624	299
<b>Jun-09</b>	4,640	3,349	1,291	760	1,152	514	1,098	772	344
<b>May-09</b>	4,009	2,854	1,155	670	925	371	1,061	648	334
<b>Apr-09</b>	4,351	3,228	1,123	652	963	439	1,163	740	394
<b>Mar-09</b>	4,170	3,040	1,130	613	1,106	434	981	640	396
<b>Feb-09</b>	3,286	2,424	862	504	927	364	627	556	308
<b>Jan-09</b>	3,661	2,704	957	553	981	482	714	612	319
<b>Dec-08</b>	3,941	2,921	1,020	609	942	444	936	671	339
<b>Nov-08</b>	3,442	2,577	865	555	839	344	877	561	266
<b>Oct-08</b>	4,395	3,290	1,105	627	1,055	535	1,106	640	432
<b>Sep-08</b>	4,213	3,157	1,056	767	1,045	517	890	623	371
<b>Aug-08</b>	3,806	2,853	953	642	915	456	846	671	276
<b>Jul-08</b>	4,508	3,387	1,121	793	1,111	657	931	667	349

DJS StateStat - Intake and Dispositions

Month	Intake Decisions Made During Month, Regardless of Complaint Date												
	Total Decisions Made	Closed At Intake		Cases Informally Adjusted									
		Number	Rate	Total Informed	Rate of Cases Informed	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	4%	14%	-107%	2%	-2%	-2%	11%	48%	-8%	66%	10%	-39%	5%
Change from Same Month Last Yr	-2%	-8%	-106%	5%	7%	7%	2%	270%	-11%	-15%	27%	-26%	89%
Change from 6-Mo Period Last Yr.	-6%	-10%	-22%	-5%	1%	-1%	-15%	171%	-17%	-27%	5%	-10%	-3%
<b>Jul-11</b>	3,319	1,364	-3%	615	19%	430	185	37	110	128	156	97	87
<b>Jun-11</b>	3,195	1,193	37%	604	19%	437	167	25	119	77	142	158	83
<b>May-11</b>	3,052	1,141	37%	577	19%	407	170	61	108	65	137	118	88
<b>Apr-11</b>	2,846	1,103	39%	534	19%	367	167	49	95	59	113	122	96
<b>Mar-11</b>	3,370	1,247	37%	598	18%	417	181	33	108	80	131	151	95
<b>Feb-11</b>	2,843	1,041	37%	519	18%	384	135	44	111	50	145	103	66
<b>Jan-11</b>	2,844	1,088	38%	540	19%	375	165	16	121	87	122	119	75
<b>Dec-10</b>	2,662	1,103	41%	442	17%	320	122	16	92	68	88	116	62
<b>Nov-10</b>	2,907	1,073	37%	500	17%	351	149	19	120	78	103	81	99
<b>Oct-10</b>	2,945	1,100	37%	469	16%	331	138	15	112	88	85	90	79
<b>Sep-10</b>	2,855	1,000	35%	508	18%	385	123	30	109	98	108	101	62
<b>Aug-10</b>	3,296	1,253	38%	577	18%	389	188	22	110	116	106	141	82
<b>Jul-10</b>	3,387	1,484	44%	584	17%	402	182	10	123	151	123	131	46
<b>Jun-10</b>	3,601	1,321	37%	692	19%	483	209	16	151	126	144	142	113
<b>May-10</b>	3,218	1,199	37%	567	18%	376	191	13	113	68	133	132	108
<b>Apr-10</b>	3,286	1,255	38%	626	19%	408	218	16	160	74	130	161	85
<b>Mar-10</b>	3,602	1,431	40%	683	19%	468	215	28	146	106	150	146	107
<b>Feb-10</b>	2,750	1,154	42%	495	18%	321	174	9	88	100	106	121	71
<b>Jan-10</b>	3,364	1,470	44%	557	17%	385	172	24	128	93	130	122	60
<b>Dec-09</b>	3,043	1,068	35%	591	19%	425	166	13	153	87	130	111	97
<b>Nov-09</b>	2,928	1,115	38%	490	17%	356	134	20	95	94	97	100	84
<b>Oct-09</b>	3,365	1,286	38%	521	15%	361	160	34	115	80	122	110	90
<b>Sep-09</b>	3,551	1,383	39%	592	17%	451	141	30	130	136	110	99	87
<b>Aug-09</b>	3,909	1,686	43%	655	17%	476	179	38	142	132	131	115	97
<b>Jul-09</b>	4,205	1,800	43%	685	16%	492	193	29	166	144	145	119	82
<b>Jun-09</b>	4,640	1,819	39%	770	17%	564	206	53	190	133	161	127	106
<b>May-09</b>	4,009	1,766	44%	669	17%	458	211	33	155	101	150	135	95
<b>Apr-09</b>	4,351	1,744	40%	769	18%	575	194	34	174	110	164	171	116
<b>Mar-09</b>	4,170	1,639	39%	821	20%	568	253	60	210	97	152	183	119
<b>Feb-09</b>	3,286	1,229	37%	670	20%	461	209	29	162	111	134	132	102
<b>Jan-09</b>	3,661	1,533	42%	655	18%	457	198	8	153	149	129	127	89
<b>Dec-08</b>	3,941	1,623	41%	731	19%	495	236	22	154	113	183	155	104
<b>Nov-08</b>	3,442	1,470	43%	614	18%	417	197	22	134	80	165	116	97
<b>Oct-08</b>	4,395	1,668	38%	756	17%	539	217	18	193	124	149	143	129
<b>Sep-08</b>	4,213	1,621	38%	763	18%	539	224	29	211	154	107	135	127
<b>Aug-08</b>	3,805	1,580	42%	638	17%	454	184	14	141	129	126	125	103
<b>Jul-08</b>	4,508	1,765	39%	833	18%	579	254	34	168	231	143	123	134

DJS StateStat - Intake and Dispositions

Month	Intake Decisions Made During Month, Regardless of Complaint Date									
	Cases Formaled	Cases Formally Petitioned								
		Rate of Cases Formaled	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region
Change from Last Month	-4%	-8%	-4%	-4%	5%	-71%	2%	14%	-2%	-1%
Change from Same Month Last Yr	2%	4%	4%	-8%	0%	-10%	26%	-10%	-10%	72%
Change from 6-Mo Period Last Yr.	-3%	3%	-3%	-5%	-23%	33%	29%	-18%	6%	30%
<b>Jul-11</b>	1,340	40%	1,103	237	317	284	171	238	180	150
<b>Jun-11</b>	1,398	44%	1,152	246	302	984	168	208	184	152
<b>May-11</b>	1,334	44%	1,073	261	286	342	133	210	215	148
<b>Apr-11</b>	1,209	42%	957	252	218	350	135	207	153	146
<b>Mar-11</b>	1,500	45%	1,242	258	301	397	118	321	210	153
<b>Feb-11</b>	1,283	45%	1,050	233	258	350	123	247	184	121
<b>Jan-11</b>	1,216	43%	976	240	221	355	104	246	186	104
<b>Dec-10</b>	1,117	42%	933	184	234	317	103	230	150	83
<b>Nov-10</b>	1,334	46%	1,063	271	318	359	122	228	168	139
<b>Oct-10</b>	1,376	47%	1,155	221	343	339	152	216	207	119
<b>Sep-10</b>	1,347	47%	1,082	265	361	343	127	263	135	118
<b>Aug-10</b>	1,466	44%	1,223	243	344	321	174	299	194	134
<b>Jul-10</b>	1,319	39%	1,062	257	316	315	136	264	201	87
<b>Jun-10</b>	1,588	44%	1,283	305	412	415	137	304	172	148
<b>May-10</b>	1,452	45%	1,183	269	406	364	91	323	157	111
<b>Apr-10</b>	1,405	43%	1,130	275	386	317	113	309	169	111
<b>Mar-10</b>	1,488	41%	1,203	285	406	395	86	310	178	113
<b>Feb-10</b>	1,101	40%	924	177	250	237	96	237	183	98
<b>Jan-10</b>	1,337	40%	1,108	229	319	328	136	287	175	92
<b>Dec-09</b>	1,384	45%	1,152	232	346	341	117	291	182	107
<b>Nov-09</b>	1,323	45%	1,073	250	405	305	101	213	195	104
<b>Oct-09</b>	1,558	46%	1,256	302	437	375	126	283	208	129
<b>Sep-09</b>	1,576	44%	1,269	307	436	382	164	302	175	117
<b>Aug-09</b>	1,568	40%	1,302	266	479	341	115	320	189	124
<b>Jul-09</b>	1,720	41%	1,419	301	500	441	121	341	182	135
<b>Jun-09</b>	2,051	44%	1,657	394	564	528	159	400	275	125
<b>May-09</b>	1,574	39%	1,261	313	462	347	114	350	190	111
<b>Apr-09</b>	1,838	42%	1,460	378	481	425	153	416	234	129
<b>Mar-09</b>	1,710	41%	1,383	327	476	446	154	292	175	167
<b>Feb-09</b>	1,387	42%	1,160	227	370	359	103	309	143	103
<b>Jan-09</b>	1,473	40%	1,217	256	421	389	143	201	207	112
<b>Dec-08</b>	1,587	40%	1,323	264	429	376	154	313	202	113
<b>Nov-08</b>	1,358	39%	1,122	236	401	340	107	226	192	92
<b>Oct-08</b>	1,971	45%	1,636	335	509	441	178	436	200	207
<b>Sep-08</b>	1,829	43%	1,527	302	515	457	168	333	197	159
<b>Aug-08</b>	1,587	42%	1,325	262	491	404	112	268	181	131
<b>Jul-08</b>	1,910	42%	1,601	309	516	558	143	316	231	146

DJS StateStat - Intake and Dispositions

Month	Probation Dispositions of Formaled Cases, Youth Count										Committed Dispositions of Formaled Cases, Youth Count								
	Total Probation Disp.	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region	Total Committed Disp.	Male	Female	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region	
Change from Last Month	-19%	-21%	-7%	-42%	4%	-28%	-24%	-5%	-22%	-2%	-3%	6%	-9%	-26%	58%	70%	-28%	-53%	
Change from Same Month Last Yr	-17%	-11%	-36%	-62%	6%	50%	-22%	-5%	26%	-10%	-15%	46%	-21%	11%	0%	3%	-35%	-18%	
Change from 6-Mo Period Last Yr.	-4%	-4%	-6%	-39%	24%	3%	-6%	3%	14%	-11%	-12%	1%	-33%	1%	22%	-6%	-4%	-9%	
<b>Jul-11</b>	394	328	66	51	115	36	81	58	53	130	111	19	30	20	19	39	13	9	
<b>Jun-11</b>	484	413	71	88	111	50	106	61	68	132	114	18	33	27	12	23	18	19	
<b>May-11</b>	475	385	90	76	153	51	83	56	56	136	121	15	30	26	20	35	18	7	
<b>Apr-11</b>	458	375	83	91	122	41	96	52	56	139	125	14	38	21	17	32	16	15	
<b>Mar-11</b>	548	446	102	98	184	43	102	59	62	184	166	18	38	29	21	55	26	15	
<b>Feb-11</b>	434	365	69	75	139	32	68	54	66	147	115	32	26	23	18	38	18	24	
<b>Jan-11</b>	425	352	72	95	120	31	78	47	54	150	130	20	30	29	12	56	17	6	
<b>Dec-10</b>	417	350	67	66	121	88	60	33	49	147	133	14	39	17	39	18	20	14	
<b>Nov-10</b>	419	348	71	82	121	88	41	44	43	131	112	19	31	22	33	11	14	20	
<b>Oct-10</b>	417	345	72	89	113	30	91	51	43	148	133	15	42	22	14	39	15	16	
<b>Sep-10</b>	422	353	69	91	118	34	78	54	47	131	112	19	25	19	17	39	14	17	
<b>Aug-10</b>	460	377	83	123	102	43	79	57	56	169	147	22	57	19	21	36	23	13	
<b>Jul-10</b>	473	370	103	134	108	24	104	61	42	144	131	13	38	18	19	38	20	11	
<b>Jun-10</b>	513	426	87	125	102	40	115	70	61	176	155	21	49	30	13	46	17	21	
<b>May-10</b>	451	383	68	124	93	42	91	48	53	185	165	20	59	36	21	42	14	13	
<b>Apr-10</b>	559	455	104	152	137	57	116	42	55	189	166	23	60	23	12	53	26	15	
<b>Mar-10</b>	555	458	97	155	147	46	91	65	51	170	144	26	58	19	14	37	22	20	
<b>Feb-10</b>	364	310	54	100	75	36	55	43	55	106	94	12	26	18	9	21	14	18	
<b>Jan-10</b>	487	392	95	131	127	27	89	48	65	172	158	14	54	21	18	39	21	19	
<b>Dec-09</b>	493	388	105	143	122	36	85	56	51	153	125	28	46	21	16	36	17	17	
<b>Nov-09</b>	435	361	74	116	125	32	71	40	51	143	126	17	32	20	15	45	15	16	
<b>Oct-09</b>	549	452	97	147	138	56	88	62	58	175	165	10	34	19	14	65	18	25	
<b>Sep-09</b>	493	412	81	122	122	44	104	52	49	144	122	22	40	16	13	45	20	10	
<b>Aug-09</b>	438	381	57	96	121	41	85	49	46	159	142	17	34	26	13	46	16	24	
<b>Jul-09</b>	587	482	105	161	121	50	133	61	61	173	152	21	46	25	24	41	22	15	
<b>Jun-09</b>	553	448	105	148	140	46	110	54	55	168	146	22	35	21	17	52	18	25	
<b>May-09</b>	514	411	103	143	112	47	112	45	55	163	141	22	35	31	26	37	16	18	
<b>Apr-09</b>	606	500	106	168	154	56	113	58	57	198	179	19	52	36	18	52	23	17	
<b>Mar-09</b>	677	545	132	165	211	49	107	75	70	160	139	21	40	19	20	37	27	17	
<b>Feb-09</b>	515	423	92	136	119	46	110	54	50	165	144	21	36	22	21	47	23	16	
<b>Jan-09</b>	548	451	97	122	151	54	114	52	55	169	149	20	43	23	32	42	14	15	
<b>Dec-08</b>	482	423	59	122	141	27	89	56	47	146	123	23	51	16	11	30	22	16	
<b>Nov-08</b>	426	355	71	110	117	29	84	50	36	122	110	12	23	18	16	34	13	18	
<b>Oct-08</b>	518	437	81	147	139	43	89	55	45	149	129	20	52	24	13	29	15	16	
<b>Sep-08</b>	484	396	88	118	119	39	109	56	43	135	119	16	21	27	13	35	23	16	
<b>Aug-08</b>	564	489	75	142	136	45	124	60	57	171	150	21	36	26	15	45	28	21	
<b>Jul-08</b>	555	440	115	131	153	57	99	69	46	157	137	20	34	42	16	37	14	14	

DJS StateStat Supervision

Month	Supervisor Case Reviews Completed On Time							Total Caseload - Youth Count	Informal Cases	Probation Cases	Aftercare Total Aftercare	VPI Cases
	Overall	Baltimore City	Central Region	Eastern Region	Metro Region	Southern Region	Western Region					
Change from Last Month	1%	-2%	4%	-7%	2%	1%	3%	0%	5%	-1%	0%	1%
Change from Same Month Last Yr	2%	-10%	22%	-7%	5%	1%	7%	-11%	-17%	-13%	-2%	28%
Change from 6-Mo Period Last Yr.	0%	-7%	-7%	-2%	14%	-2%	2%	-10%	-17%	-12%	-1%	40%
Jul-11	94%	85%	96%	92%	97%	97%	98%	8,256	1,773	4,036	2,447	582
Jun-11	93%	87%	92%	99%	95%	96%	95%	8,238	1,696	4,085	2,457	574
May-11	89%	85%	85%	98%	92%	88%	98%	8,370	1,722	4,165	2,483	580
Apr-11	85%	78%	76%	96%	96%	81%	97%	8,364	1,679	4,171	2,514	579
Mar-11	80%	74%	67%	85%	84%	91%	91%	8,378	1,633	4,227	2,518	579
Feb-11	88%	79%	76%	96%	97%	97%	96%	8,449	1,625	4,310	2,514	573
Jan-11	92%	85%	92%	93%	98%	95%	94%	8,496	1,625	4,344	2,527	545
Dec-10	93%	85%	96%	99%	94%	96%	92%	8,597	1,658	4,396	2,543	555
Nov-10	87%	80%	89%	91%	91%	86%	93%	8,517	1,567	4,425	2,525	542
Oct-10	86%	76%	91%	88%	94%	83%	95%	8,444	1,485	4,452	2,507	550
Sep-10	92%	84%	94%	97%	95%	94%	96%	8,532	1,556	4,486	2,490	529
Aug-10	94%	93%	85%	97%	94%	95%	93%	8,585	1,826	4,253	2,506	518
Jul-10	92%	94%	79%	99%	92%	96%	92%	9,271	2,139	4,633	2,499	456
Jun-10	88%	83%	87%	88%	87%	96%	97%	9,417	2,207	4,685	2,525	407
May-10	89%	84%	94%	98%	82%	91%	97%	9,557	2,246	4,794	2,517	402
Apr-10	89%	90%	95%	97%	82%	91%	86%	9,143	1,994	4,665	2,484	404
Mar-10	86%	84%	84%	98%	79%	93%	97%	9,135	1,879	4,732	2,524	394
Feb-10	87%	91%	91%	95%	69%	96%	96%	9,060	1,677	4,826	2,557	409
Jan-10	93%	88%	94%	96%	94%	94%	96%	9,164	1,689	4,906	2,569	387
Dec-09	91%	84%	90%	97%	95%	90%	95%	9,776	2,024	5,159	2,593	369
Nov-09	94%	91%	91%	96%	95%	95%	96%	9,908	2,140	5,186	2,582	355
Oct-09	93%	93%	92%	98%	87%	97%	98%	9,963	2,162	5,222	2,579	356
Sep-09	95%	93%	95%	95%	98%	95%	98%	10,059	2,226	5,255	2,578	352
Aug-09	95%	94%	95%	99%	94%	97%	96%	10,261	2,388	5,321	2,552	369
Jul-09	97%	96%	94%	98%	99%	98%	97%	10,401	2,437	5,433	2,531	348
Jun-09	96%	93%	95%	98%	97%	98%	96%	10,452	2,491	5,438	2,523	336
May-09	78%	67%	82%	82%	74%	88%	94%	10,603	2,541	5,542	2,520	338
Apr-09	78%	61%	89%	86%	86%	73%	94%	10,673	2,481	5,658	2,534	333
Mar-09	76%	59%	84%	83%	77%	85%	90%	10,565	2,398	5,639	2,528	288
Feb-09	75%	71%	77%	84%	68%	77%	94%	10,526	2,387	5,597	2,542	277
Jan-09	65%	78%	47%	56%	44%	94%	77%	10,492	2,356	5,587	2,549	273
Dec-08								10,733	2,527	5,609	2,597	256
Nov-08								10,706	2,510	5,612	2,584	235
Oct-08								10,621	2,423	5,585	2,613	230
Sep-08								10,537	2,246	5,643	2,648	234
Aug-08								10,655	2,306	5,659	2,690	
Jul-08								10,665	2,330	5,639	2,696	
Jun-08								10,785	2,325	5,733	2,727	
May-08								10,751	2,244	5,752	2,755	
Apr-08								10,861	2,271	5,818	2,772	
Mar-08								10,826	2,321	5,743	2,762	
Feb-08								10,665	2,296	5,625	2,744	
Jan-08								10,619	2,300	5,562	2,757	
Dec-07								10,577	2,277	5,506	2,794	
Nov-07								10,433	2,175	5,445	2,813	
Oct-07								10,520	2,305	5,386	2,829	
Sep-07								10,450	2,284	5,342	2,824	
Aug-07								10,653	2,407	5,378	2,868	
Jul-07								10,729	2,510	5,348	2,871	
Jun-07								10,634	2,405	5,342	2,887	
May-07								10,662	2,397	5,363	2,902	
Apr-07								10,616	2,456	5,242	2,918	
Mar-07								10,659	2,509	5,237	2,913	
Feb-07								10,695	2,561	5,237	2,897	
Jan-07								10,524	2,382	5,237	2,905	
Dec-06								10,471	2,342	5,221	2,908	

DJS StateStat Residential

Month	Detention Alternatives					Pre-Disposition Detention					
	Total ADP	Shelter ADP	Evening Reporting including PACT-B.City	CD/EM	Other Detention Alternatives (DRAP)	Pre-Disp. ADP	Male	Female	Pre-Disp. Admissions	Pre-Disp. Releases	Pre Disp. ALOS
Change from Last Month	-14%	7%	-35%	-14%	0%	3%	0%	24%	-11%	-9%	-3%
Change from Same Month Last Yr	-15%	90%	-48%	-13%	-62%	10%	10%	7%	0%	-2%	6%
Change from 6-Mo Pd. Last Yr.	-20%	42%	-30%	-19%	-77%	-2%	2%	-2%	0%	-1%	3%
<b>Jul-11</b>	563	46	34	475	8	262	223	38	511	527	15.0
<b>Jun-11</b>	656	43	52	553	8	254	223	31	571	576	15.4
<b>May-11</b>	642	33	75	525	9	283	249	33	520	561	15.1
<b>Apr-11</b>	611	35	32	542	2	260	248	35	573	551	12.4
<b>Mar-11</b>	651	34	72	579	7	238	226	34	613	573	13.8
<b>Feb-11</b>	656	32	46	567	11	239	208	31	485	491	15.6
<b>Jan-11</b>	608	19	56	526	7	228	195	33	486	467	14.5
<b>Dec-10</b>	610	21	53	518	5	245	213	32	451	499	17.2
<b>Nov-10</b>	610	22	30	536	5	283	243	39	525	543	16.3
<b>Oct-10</b>	682	15	63	575	13	257	227	29	595	576	14.6
<b>Sep-10</b>	687	17	59	577	19	237	205	32	526	465	13.6
<b>Aug-10</b>	720	23	59	608	22	232	195	37	535	568	13.5
<b>Jul-10</b>	662	24	65	544	21	239	203	36	512	536	14.2
<b>Jun-10</b>	826	24	63	730	29	276	237	39	588	595	13.6
<b>May-10</b>	823	20	75	717	35	268	232	36	584	591	13.1
<b>Apr-10</b>	843	34	78	696	38	271	236	35	630	627	14.1
<b>Mar-10</b>	819	22	92	655	35	262	227	35	621	583	14.5
<b>Feb-10</b>	771	34	71	635	39	246	221	25	350	383	15.3
<b>Jan-10</b>	718	34	58	590	39	245	219	26	570	522	14.5
<b>Dec-09</b>	732	24	62	598	34	250	222	27	519	593	16.7
<b>Nov-09</b>	712	20	70	564	39	298	259	39	576	556	13.5
<b>Oct-09</b>	705	23	65	566	33	286	250	36	595	617	13.7
<b>Sep-09</b>	759	42	69	600	37	289	255	34	627	645	13.9
<b>Aug-09</b>	750	44	65	633	41	317	281	36	654	621	15.3
<b>Jul-09</b>	782	43	66	613	28	300	262	38	605	643	15.4
<b>Jun-09</b>	822	55	72	645	34						
<b>May-09</b>	900	44	59	641	29						
<b>Apr-09</b>	910	53	53	698	33						
<b>Mar-09</b>	915	81	60	707	31						
<b>Feb-09</b>	860	34	65	637	33						
<b>Jan-09</b>	773	46	57	592	25						
<b>Dec-08</b>	713	56	57	561	16						
<b>Nov-08</b>	717	40	52	562	18						
<b>Oct-08</b>	705	56	56	535	20						
<b>Sep-08</b>	748	55	59	558	27						
<b>Aug-08</b>	662	47	53	510	17						
<b>Jul-08</b>	690	53	47	537	24						
<b>Jun-08</b>	774	59	46	618	24						
<b>May-08</b>	797	55	60	620	29						
<b>Apr-08</b>	752	45	50	607	24						
<b>Mar-08</b>		41	51	574	18						
<b>Feb-08</b>		56	44	579	10						
<b>Jan-08</b>		52	37	587	2						
<b>Dec-07</b>		65	38	595	2						
<b>Nov-07</b>		87	36	575	0						
<b>Oct-07</b>		71	32	525	0						
<b>Sep-07</b>		61	29	512	4						
<b>Aug-07</b>		68	29	502	4						
<b>Jul-07</b>		67	20	488	4						
<b>Jun-07</b>		67	21	532	4						
<b>May-07</b>		69	17	519	4						
<b>Apr-07</b>		66	17	523	5						
<b>Mar-07</b>		72	20	554	9						

DJS StateStat Residential

Month	Detention Pending Placement											
	Pending Placement ADP	Male	Female	Pending Placement Admissions	Pending Placement Releases	Pending Placement ALOS	Baltimore City	Central Region	Western Region	Eastern Region	Southern Region	Metro Region
Change from Last Month	-9%	-10%	8%	-6%	-20%	0%	0%	-28%	-9%	-43%	32%	-2%
Change from Same Month Last Yr	-21%	-24%	17%	7%	4%	-9%	-25%	-11%	-18%	-11%	13%	11%
Change from 6-Mo Pd. Last Yr.	-9%	-9%	-12%	-4%	2%	-4%	-11%	0%	-14%	-33%	18%	5%
<b>Jul-11</b>	156	142	14	137	148	40	39	33	32	16	45	50
<b>Jun-11</b>	171	158	13	145	184	40	39	46	35	28	34	51
<b>May-11</b>	190	179	11	137	149	46	51	24	36	22	63	46
<b>Apr-11</b>	201	191	10	122	123	42	51	42	20	31	33	42
<b>Mar-11</b>	195	186	9	141	136	39	52	42	23	28	32	29
<b>Feb-11</b>	190	174	17	136	128	41	44	35	28	25	47	45
<b>Jan-11</b>	201	188	13	141	152	49	54	50	55	34	36	45
<b>Dec-10</b>	215	201	15	127	143	51	62	56	25	39	42	46
<b>Nov-10</b>	212	194	18	144	135	42	56	45	40	40	22	32
<b>Oct-10</b>	206	183	24	122	123	46	58	38	24	13	43	37
<b>Sep-10</b>	205	183	22	136	131	42	46	38	23	22	50	44
<b>Aug-10</b>	191	177	14	158	147	44	56	36	33	20	32	37
<b>Jul-10</b>	197	186	12	128	142	44	52	37	39	18	40	45
<b>Jun-10</b>	211	201	10	157	168	39	42	33	34	40	43	38
<b>May-10</b>	207	193	13	156	125	44	64	23	37	45	31	34
<b>Apr-10</b>	199	181	18	143	151	42	50	32	40	26	37	46
<b>Mar-10</b>	204	189	15	146	162	43	50	47	31	32	28	44
<b>Feb-10</b>	194	178	16	124	102	48	53	50	21	62	36	44
<b>Jan-10</b>	180	159	21	152	119	29	34	48	26	18	25	25
<b>Dec-09</b>	168	147	20	131	141	38	50	42	33	35	39	27
<b>Nov-09</b>	165	149	16	121	124	36	48	25	44	27	36	32
<b>Oct-09</b>	159	144	14	151	128	33	35	45	25	17	35	35
<b>Sep-09</b>	155	137	17	143	143	31	38	33	17	21	37	25
<b>Aug-09</b>	151	135	16	135	147	33	37	40	35	22	22	33
<b>Jul-09</b>	153	135	18	159	147	32	41	36	38	16	26	31
<b>Jun-09</b>				141	170	36						
<b>May-09</b>				147	134	28						
<b>Apr-09</b>				159	152	31						
<b>Mar-09</b>				148	139	33						
<b>Feb-09</b>				123	112	36						
<b>Jan-09</b>				114	110	32						
<b>Dec-08</b>				112	110	36						
<b>Nov-08</b>				106	93	32						
<b>Oct-08</b>				114	119	30						
<b>Sep-08</b>				111	127	33						
<b>Aug-08</b>				125	144	34						
<b>Jul-08</b>				152	153	33						
<b>Jun-08</b>				140	132	36						
<b>May-08</b>				124	123	33						
<b>Apr-08</b>				133	147	32						
<b>Mar-08</b>				133	102	29						
<b>Feb-08</b>				112	120	35						
<b>Jan-08</b>				140	132	41						
<b>Dec-07</b>				81	111	32						
<b>Nov-07</b>				132	141	43						
<b>Oct-07</b>				118	107	37						
<b>Sep-07</b>				115	121	53						
<b>Aug-07</b>				120	131	37						
<b>Jul-07</b>				114	123	42						
<b>Jun-07</b>				135	134	40						
<b>May-07</b>				111	122	51						
<b>Apr-07</b>				127	144	47						
<b>Mar-07</b>				144	140	43						

DJS StateStat Residential

Month	Committed - Out of Home													
	Committed ADP	State-Operated ADP	Admissions	Releases	ALOS* at Release	Private, In-State** ADP	Admissions	Releases	ALOS* at Release	Out-of-State ADP	Secure	Non-Secure	Admissions	Releases
Change from Last Month	3%	1%	-22%	-24%	-6%	4%	-12%	-27%	18%	2%	-100%	-100%	-13%	-30%
Change from Same Month Last Yr	12%	4%	13%	15%	-28%	17%	-16%	16%	16%	4%	-100%	-100%	30%	56%
Change from 6-Mo Pd. Last Yr.	6%	5%	23%	8%	-10%	5%	0%	-1%	3%	12%	46%	2%	-1%	73%
<b>Jul-11</b>	992	225	43	39	141	649	84	87	251	118			13	14
<b>Jun-11</b>	962	222	55	51	150	624	95	119	212	116	37	83	15	20
<b>May-11</b>	962	222	47	54	155	624	100	95	189	116	37	83	12	16
<b>Apr-11</b>	950	227	44	45	139	607	82	94	246	116	39	88	8	12
<b>Mar-11</b>	948	225	40	38	175	599	115	109	155	124	32	90	7	18
<b>Feb-11</b>	937	224	47	43	165	589	86	81	179	124	32	89	12	8
<b>Jan-11</b>	937	217	43	38	160	599	103	101	186	121	22	32	18	10
<b>Dec-10</b>	919	220	48	50	162	585	92	71	216	114	20	28	12	9
<b>Nov-10</b>	913	222	34	34	160	577	88	67	156	114	17	80	14	14
<b>Oct-10</b>	893	220	29	24	198	561	85	65	139	112	16	76	10	5
<b>Sep-10</b>	891	219	38	34	170	560	91	86	181	112	14	73	8	9
<b>Aug-10</b>	889	219	32	30	160	556	114	87	189	114	18	73	15	10
<b>Jul-10</b>	883	217	38	34	197	553	100	75	216	113	17	74	10	9
<b>Jun-10</b>	893	215	41	50	185	568	91	111	226	110	19	73	14	10
<b>May-10</b>	908	210	33	33	165	591	88	93	168	107	21	71	12	7
<b>Apr-10</b>	904	206	45	39	177	592	110	115	164	106	22	66	6	7
<b>Mar-10</b>	908	210	36	56	139	595	103	113	198	103	22	67	11	12
<b>Feb-10</b>	929	226	31	39	163	606	70	84	227	97	20	73	15	6
<b>Jan-10</b>	940	231	47	54	137	613	89	110	231	96	15	70	9	12
<b>Dec-09</b>	951	229	63	58	136	626	86	97	140	96	18	71	13	12
<b>Nov-09</b>	956	230	37	44	104	629	92	79	150	97	19	68	15	15
<b>Oct-09</b>	951	234	54	53	106	620	78	89	148	97	21	66	9	12
<b>Sep-09</b>	929	226	60	61	125	608	105	91	142	95	19	61	11	5
<b>Aug-09</b>	902	226	53	58	143	585	123	134	188	91	17	58	10	10
<b>Jul-09</b>	896	229	60	57	121	572	139	105	229	95	16	62	6	22
<b>Jun-09</b>	884	219	62	56	152	557	114	117	261	108	16	70	12	13
<b>May-09</b>	890	233	45	79	132	544	92	92	207	113	20	78	8	16
<b>Apr-09</b>	901	249	52	59	121	537	94	72	186	115	20	80	7	11
<b>Mar-09</b>	898	246	59	56	142	536	81	95	191	116	18	81	16	16
<b>Feb-09</b>	876	233	55	45	146	530	80	82	180	113	17	81	10	9
<b>Jan-09</b>	912	234	47	59	133	566	70	104	194	112	18	79	11	7
<b>Dec-08</b>	931	235	46	45	144	586	76	101	199	110	19	74	10	8
<b>Nov-08</b>	936	232	53	45	176	597	60	92	141	107	20	68	8	8
<b>Oct-08</b>	967	231	51	55	134	627	85	133	172	109	20	68	9	12
<b>Sep-08</b>	982	229	44	42	125	645	130	92	214	108	21	67	8	8
<b>Aug-08</b>	1,003	233	57	69	135	663	110	138	247	107	23	63	16	9
<b>Jul-08</b>	1,014	241	44	47	146	666	116	106	160	107	22	62	15	19
<b>Jun-08</b>	1,021	236	56	53	140	676	110	138	217	109	21	68	18	16
<b>May-08</b>	1,013	231	45	41	147	675	95	83	179	107	24	58	8	11
<b>Apr-08</b>	1,011	231	62	64	125	670	113	103	171	110	24	57	8	14
<b>Mar-08</b>	1,005	225	42	38	150	663	98	84	176	117	28	60	10	19
<b>Feb-08</b>	1,011	222	50	48	143	665	93	91	164	124	30	61	14	17
<b>Jan-08</b>	1,024	224	52	59	139	676	107	123	214	124	32	62	9	17
<b>Dec-07</b>	1,025	228	39	41	140	667	87	89	176	130	38	67	7	15
<b>Nov-07</b>	1,028	222	60	49	146	672	100	102	213	134	42	65	11	16
<b>Oct-07</b>	1,023	212	44	37	135	677	102	100	203	134	45	65	11	9
<b>Sep-07</b>	1,001	204	28	35	135	671	104	90	170	126	45	65	25	8
<b>Aug-07</b>	1,017	208	57	54	119	688	106	139	200	121			13	13
<b>Jul-07</b>	1,020	199	62	37	167	707	104	115	164	114			17	7
<b>Jun-07</b>	1,027	186	47	47	92	727	121	147	231	114			7	12
<b>May-07</b>	1,050	193	48	61	148	738	107	110	122	119			11	12
<b>Apr-07</b>	1,057	194	40	38	118	743	115	95	180	120			16	8
<b>Mar-07</b>	1,008	194	52	47	97	701	122	107	170	113			11	12

DJS StateStat Residential

Month	ALOS* at Release
Change from Last Month	-36%
Change from Same Month Last Yr	-13%
Change from 6-Mo Pd. Last Yr.	-27%
<b>Jul-11</b>	239
<b>Jun-11</b>	374
<b>May-11</b>	265
<b>Apr-11</b>	215
<b>Mar-11</b>	210
<b>Feb-11</b>	177
<b>Jan-11</b>	249
<b>Dec-10</b>	330
<b>Nov-10</b>	243
<b>Oct-10</b>	338
<b>Sep-10</b>	233
<b>Aug-10</b>	275
<b>Jul-10</b>	274
<b>Jun-10</b>	344
<b>May-10</b>	363
<b>Apr-10</b>	279
<b>Mar-10</b>	376
<b>Feb-10</b>	382
<b>Jan-10</b>	338
<b>Dec-09</b>	294
<b>Nov-09</b>	325
<b>Oct-09</b>	326
<b>Sep-09</b>	295
<b>Aug-09</b>	340
<b>Jul-09</b>	285
<b>Jun-09</b>	420
<b>May-09</b>	305
<b>Apr-09</b>	277
<b>Mar-09</b>	272
<b>Feb-09</b>	262
<b>Jan-09</b>	274
<b>Dec-08</b>	190
<b>Nov-08</b>	299
<b>Oct-08</b>	251
<b>Sep-08</b>	366
<b>Aug-08</b>	263
<b>Jul-08</b>	216
<b>Jun-08</b>	380
<b>May-08</b>	276
<b>Apr-08</b>	232
<b>Mar-08</b>	314
<b>Feb-08</b>	304
<b>Jan-08</b>	318
<b>Dec-07</b>	322
<b>Nov-07</b>	336
<b>Oct-07</b>	305
<b>Sep-07</b>	221
<b>Aug-07</b>	441
<b>Jul-07</b>	294
<b>Jun-07</b>	322
<b>May-07</b>	239
<b>Apr-07</b>	278
<b>Mar-07</b>	238



# StateStat

## Department of Juvenile Services Region OT

Total Overtime Hours	TWO-WEEK REPORTING PERIODS - ENDING:					% Change	Target	FY2011 Year To Date			
	6/28/11	7/12/11	7/26/11	8/9/11	Average			Min	Max	Total	
<b>State Totals</b>	<b>16,156</b>	<b>19,348</b>	<b>18,100</b>	<b>16,965</b>	<b>-6.3%</b>	<b>11,323</b>	<b>16,595</b>	<b>14,575</b>	<b>19,868</b>	<b>431,482</b>	
Administration	135	113	106	180	68.8%		79	13	184	2,052	
Community Supervision	2,353	2,368	2,352	2,475	5.2%		1,832	1,511	2,595	47,641	
Transportation	973	1,214	1,251	1,067	-14.7%		1,105	664	1,424	28,738	
Facilities	12,696	15,654	14,390	13,243	-8.0%		13,579	11,957	16,360	353,052	
<b>Headquarters</b>	<b>84</b>	<b>96</b>	<b>95</b>	<b>122</b>	<b>28.6%</b>	<b>102</b>	<b>54</b>	<b>5</b>	<b>158</b>	<b>1,396</b>	
Secretary	0	0	0	0	0.0%		0	0	0	0	
Departmental Support	43	87	51	88	73.3%		16	1	48	427	
Office of Administration	41	8	44	34	-23.1%		37	0	154	969	
<b>Baltimore City</b>	<b>5,068</b>	<b>6,003</b>	<b>5,792</b>	<b>5,770</b>	<b>-0.4%</b>	<b>3,694</b>	<b>5,353</b>	<b>4,512</b>	<b>6,317</b>	<b>139,170</b>	
Administration	0	0	0	37	0.0%		7	0	35	188	
Community Supervision	1,381	1,416	1,359	1,566	15.2%		1,134	899	1,692	29,496	
Transportation	703	955	1,048	741	-29.4%		831	512	1,098	21,608	
BCJJC	2,958	3,450	3,251	3,254	0.1%		3,310	2,573	3,816	86,069	
MYRC	0	0	0	0	0.0%		12	0	88	322	
WDSH	26	182	133	172	29.4%		57	17	117	1,487	
<b>Central Region</b>	<b>2,927</b>	<b>3,782</b>	<b>3,092</b>	<b>2,967</b>	<b>-4.1%</b>	<b>2,059</b>	<b>3,660</b>	<b>2,927</b>	<b>4,865</b>	<b>95,162</b>	
Administration	7	7	0	7	0.0%		7	0	21	181	
Community Supervision	244	332	291	290	-0.3%		338	232	752	8,799	
Transportation	28	32	0	25	0.0%		28	0	59	719	
Hickey	2,648	3,412	2,801	2,645	-5.6%		3,287	2,613	4,468	85,463	
<b>Western Region</b>	<b>2,396</b>	<b>2,914</b>	<b>2,739</b>	<b>2,171</b>	<b>-20.7%</b>	<b>1,172</b>	<b>1,812</b>	<b>1,287</b>	<b>2,396</b>	<b>47,108</b>	
Administration	9	2	0	2	0.0%		4	0	17	101	
Community Supervision	13	30	18	10	-45.7%		20	7	42	512	
Transportation	56	54	21	47	125.1%		35	5	74	900	
Youth Centers	1,089	1,635	1,299	660	-49.2%		684	318	1,089	17,782	
Victor Cullen	622	758	873	844	-3.3%		613	351	936	15,942	
Western Maryland CC	607	436	529	610	15.2%		457	202	683	11,871	
<b>Eastern Region</b>	<b>730</b>	<b>570</b>	<b>810</b>	<b>587</b>	<b>-27.5%</b>	<b>303</b>	<b>668</b>	<b>446</b>	<b>874</b>	<b>17,375</b>	
Administration	0	0	0	0	0.0%		0	0	0	0	
Community Supervision	231	140	203	186	-8.5%		67	5	231	1,743	
Transportation	82	54	98	98	0.5%		118	0	189	3,077	
Carter	231	134	162	123	-24.1%		167	41	287	4,352	
Lower Shore	187	243	348	181	-48.1%		316	187	460	8,203	
<b>Southern Region</b>	<b>931</b>	<b>1,175</b>	<b>1,179</b>	<b>1,218</b>	<b>3.4%</b>	<b>444</b>	<b>1,103</b>	<b>794</b>	<b>1,287</b>	<b>28,671</b>	
Administration	0	0	0	0	0.0%		0	0	8	8	
Community Supervision	38	94	28	61	120.3%		39	3	126	1,010	
Transportation	31	40	47	30	-36.2%		44	0	77	1,145	
Waxter	861	1,041	1,104	1,128	2.1%		1,020	710	1,221	26,508	
<b>Metro Region</b>	<b>4,021</b>	<b>4,807</b>	<b>4,393</b>	<b>4,130</b>	<b>-6.0%</b>	<b>3,548</b>	<b>3,946</b>	<b>3,260</b>	<b>4,580</b>	<b>102,601</b>	
Administration	36	9	11	11	0.9%		7	0	36	178	
Community Supervision	446	357	454	364	-19.9%		234	28	570	6,080	
Transportation	73	80	38	127	238.7%		50	0	141	1,290	
Noyes	1,167	1,167	1,164	1,169	0.4%		924	379	1,298	24,024	
Cheltenham	2,300	3,196	2,726	2,459	-9.8%		2,732	2,261	3,177	71,029	

Note: Effective July 2007, bi-weekly data are reported.



**StateStat**  
**Department of Juvenile Services**  
**Region OT**

Callout Hours	TWO-WEEK REPORTING PERIODS				% Change	FY2011 Year To Date			
	6/28/11	7/12/11	7/26/11	8/9/11		Average	Min	Max	Total
<b>Total All Facilities</b>	1080	1200	952	0	<b>-100.0%</b>	<b>2,560</b>	<b>1,968</b>	<b>3,072</b>	<b>58,872</b>
BCJC	600	544	464		-100.0%	680	448	1,016	14,288
Cheltenham					0.0%	657	368	928	15,112
LESCC	56	24	16		-100.0%	75	16	136	1,720
WMC	72	40	40		-100.0%	50	8	136	1,144
Carter	8	40	16		-100.0%	24	8	48	544
Noyes					0.0%	266	136	384	3,728
Hickey					0.0%	429	264	664	9,016
Waxter	56	120	64		-100.0%	178	16	336	4,104
Schaefer	0	80	48		-100.0%	21	0	64	480
Youth Centers	144	144	96		-100.0%	206	64	400	4,744
Victor Cullen	144	208	208		-100.0%	174	96	264	3,992



Department of Juvenile Services  
**Personnel**

STAFFING	MONTHLY REPORTING PERIODS (LAST DAY)				% Change	FY2011 Year To Date			
	Mar-11	Apr-11	May-11	Jun-11		Average	Minimum	Maximum	Total
<b>Community Services Direct Care Staff</b>									
Mandated CMS Staff PINS*	433.5	433.5	433.0	434.0	0.2%	444	433	461	
Mandated CMS Staff (Incl. Contractual)*	414.5	412.5	409.0	409.0	0.0%	421	409	430	
Last Day of Month Youth Count	8,378	8,364	8,370	8,238	-1.6%	8520	8238	9271	
Caseload: Staff Ratio (based on Youth)	20.2	20.3	20.5	20.1	-1.6%	20.2	19.6	21.6	
<b>Facility Direct Care Staff</b>									
Total Facility Resident Advisors as of last day	453.0	452.0	444.0	468.0	5.4%	450	435	468	
PIN Vacancies (FTE)	78.0	77.0	80.0	77.0	-3.8%	53	27	80	
Contractual Vacancies (FTE) *	-9.0	-5.0	1.0	-20.0	-2100.0%	5	-20	19	
Total Vacancies (FTE)	69.0	72.0	81.0	57.0	-29.6%	58	38	81	
<b>DIRECT CARE STAFF: RESIDENT RATIO Total</b>	<b>7.93</b>	<b>8.19</b>	<b>7.80</b>	<b>7.05</b>	<b>-9.6%</b>	<b>7.65</b>	<b>7.05</b>	<b>8.32</b>	
BCJJC	8.39	7.46	6.97	7.15	2.6%	7.59	6.69	8.46	
Cheltenham	8.07	9.17	8.26	8.30	0.5%	8.56	6.92	10.35	
LESCC	9.02	11.05	13.77	6.80	-50.6%	8.94	6.19	13.77	
WMC	7.52	8.22	8.40	4.17	-50.4%	6.87	4.17	8.50	
Carter	5.49	5.49	5.10	3.53	-30.8%	5.18	3.53	6.38	
Noyes	7.57	8.72	7.82	6.12	-21.7%	7.72	4.81	10.96	
Hickey	8.60	9.42	9.10	5.37	-41.0%	7.52	5.37	9.42	
Waxter	6.04	7.06	5.67	7.29	28.6%	7.60	5.63	10.63	
Schaefer	5.56	5.56	4.25	6.38	50.1%	4.23	1.39	10.20	
Victor Cullen	5.32	5.10	4.87	4.64	-4.7%	4.97	4.37	5.44	
Youth Centers	9.72	9.92	9.73	10.02	3.0%	9.44	8.93	10.02	
<b>Violations of Conduct - Total</b>	<b>42</b>	<b>40</b>	<b>32</b>	<b>37</b>	<b>15.6%</b>	<b>36</b>	<b>21</b>	<b>51</b>	<b>426</b>
Non-Certified	3	0	1	0	-100.0%	1	0	3	12
Certified	39	40	31	37	19.4%	35	21	49	414
<b>Accident Leave - FROI to IWIF</b>									
Administration	0	0	38		-100.0%	0	0	2	4
Community Services	4	3	2		-100.0%	3	0	5	30
Facilities	32	27	36		-100.0%	21	11	29	248



Department of Juvenile Services  
Personnel

Sick Leave	TWO-WEEK REPORTING PERIODS				% Change	FY2010 Year To Date			
	11/16/2010	11/30/2010	12/14/2010	12/28/2010		Average	Minimum	Maximum	Total
<b>SICK LEAVE TOTAL DAYS*</b>	<b>1,225</b>	<b>1,157</b>	<b>1,453</b>	<b>1,286</b>	<b>-11.5%</b>	<b>1,567</b>	<b>1,293</b>	<b>1,863</b>	<b>40,749</b>
Administration	815	653	915	726	-20.7%	1,064	131	1,828	27,668
Community Services	3,923	3,391	4,471	3,169	-29.1%	3,862	509	5,998	100,399
Facilities	5,064	5,215	6,238	5,186	-16.9%	5,520	773	7,493	143,514
<b>Headquarters</b>	<b>631</b>	<b>475</b>	<b>727</b>	<b>563</b>	<b>-22.6%</b>	<b>1,004</b>	<b>653</b>	<b>1,523</b>	<b>26,098</b>
Secretary	24	11	11	54	386.4%	43	0	136	1,128
Departmental Support	474	336	568	417	-26.7%	808	539	1,251	21,014
Office of Administration	133	129	148	93	-37.3%	152	46	386	3,956
<b>Baltimore City</b>	<b>2,044</b>	<b>1,837</b>	<b>2,797</b>	<b>2,034</b>	<b>-27.3%</b>	<b>2,756.4</b>	<b>2,055.1</b>	<b>3,817.9</b>	<b>71,666.3</b>
Administration	24	4	100	2	-98.0%	12	0	52	301
Community Supervision	1,456	1,333	1,806	1,208	-33.1%	1,575	1,224	2,134	40,943
BCJJC	500	396	721	612	-15.1%	1,027	106	1,555	26,701
MYRC	0	0	0	0	0.0%	0	0	0	0
WDSH	64	104	171	212	24.0%	143	17	1,191	3,722
<b>Central Region</b>	<b>1,620</b>	<b>1,730</b>	<b>1,815</b>	<b>1,916</b>	<b>5.5%</b>	<b>1,861</b>	<b>1,468</b>	<b>2,737</b>	<b>48,392</b>
Administration	14	26	3	8	166.7%	30	0	101	771
Community Supervision	515	493	707	664	-6.1%	567	300	959	14,745
Hickey	1,091	1,211	1,106	1,245	12.5%	1,273	836	1,753	28,011
<b>Western Region</b>	<b>1,509</b>	<b>1,467</b>	<b>1,588</b>	<b>1,592</b>	<b>0.2%</b>	<b>1,833.8</b>	<b>1,324.2</b>	<b>2,386.2</b>	<b>47,677.8</b>
Administration	59	74	69	84	21.2%	112	32	229	2,917
Community Supervision	212	210	206	186	-9.7%	196	87	378	5,104
Youth Centers	885	669	671	656	-2.2%	1,086	647	1,517	23,890
Victor Cullen	353	514	643	667	3.8%	427	148	593	9,398
<b>Eastern Region</b>	<b>1,092</b>	<b>852</b>	<b>901</b>	<b>766</b>	<b>-15.0%</b>	<b>852.4</b>	<b>589.4</b>	<b>1,165.3</b>	<b>22,162.9</b>
Administration	48	16	0	21	0.0%	67	0	188	1,744
Community Supervision	484	358	286	375	31.2%	395	203	622	8,693
Carter	103	155	246	185	-24.6%	162	28	290	3,564
Lower Shore	457	324	370	185	-50.0%	258	66	499	5,684
<b>Southern Region</b>	<b>943</b>	<b>924</b>	<b>977</b>	<b>889</b>	<b>-9.0%</b>	<b>1,046</b>	<b>625</b>	<b>1,487</b>	<b>27,189</b>
Administration	29	55	15	44	200.0%	19	0	47	421
Community Supervision	395	218	373	278	-25.6%	478	212	809	10,523
Waxter	520	652	589	568	-3.6%	526	350	710	11,579
<b>Metro Region</b>	<b>1,488</b>	<b>1,637</b>	<b>2,250</b>	<b>2,114</b>	<b>-6.1%</b>	<b>2,376.7</b>	<b>1,639.0</b>	<b>3,459.3</b>	<b>61,795.5</b>
Administration	11	4	2	5	155.0%	21	0	98	466
Community Supervision	387	443	525	427	-18.7%	612	355	874	13,470
Noyes	383	512	675	697	3.3%	482	305	636	10,608
Cheltenham	708	678	1,048	984	-6.1%	1,288	825	1,857	28,341

\*Note: Overall totals are reported in Days (8 hr days), but the regional breakdown is by hours.

**Department of Juvenile Services**  
**StateStat w Per Diems**

9/15/2011

Reporting Period: June 2011

**MBE CONTRACT ACTIVITY**

Goal Achieved: **6.83%** # Waivers requested: # Waivers granted: Goal Achieved: **13.78%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$9,166,279.60	\$165,763.73 1.81%	\$330,281.58 3.60%	\$663,670.61 7.24%	\$1,159,715.92	12.65%	\$88,232,721.71	\$1,809,544.88 \$0.02	\$2,822,431.04 \$0.03	\$5,300,525.56 \$0.06	\$9,932,501.48	11.26%
<b>Awards Totals</b>	\$16,875,436.65	\$56,192.28 0.33%	\$444,987.05 2.64%	\$651,922.21 3.86%	\$1,153,101.54	6.83%	\$117,743,497.74	\$967,129.00 0.82%	\$2,204,901.00 1.87%	\$13,056,736.00 11.09%	\$16,228,766.00	13.78%
Architectural and Engineering	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00				\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$92,643.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$596,209.75	\$28,031.00	\$1,269.00	\$13,520.00	\$42,820.00	7.18%
Services	\$9,704.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	23.74%	\$2,432,034.80	\$62,306.00	\$91,069.00	\$19,605.00	\$172,980.00	7.11%
Supplies and Equipment	\$96,374.70	\$0.00	\$9,837.00	\$0.00	\$9,837.00	10.21%	\$1,352,070.34	\$54,411.00	\$31,758.00	\$8,116.00	\$94,285.00	6.97%
IT Services	\$8,482.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$600,036.65	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
IT Supplies and Equipment	\$534,569.50	\$0.00	\$247,165.00	\$0.00	\$247,165.00	46.24%	\$3,982,838.99	\$1,080.00	\$247,165.00	\$0.00	\$248,245.00	6.23%
Human, Cultural, Social & Educational	\$8,772,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$36,350,171.40	\$178,061.00	\$37,581.00	\$7,871,080.00	\$8,086,722.00	22.25%
Corporate Credit Card	\$400,298.00	\$250.00	\$50,792.00	\$17,278.00	\$68,320.00	17.07%	\$3,983,019.00	\$14,249.00	\$546,528.00	\$91,157.00	\$651,934.00	16.37%
Direct Vouchers	\$6,961,269.00	\$53,638.28	\$137,193.05	\$634,644.21	\$825,475.54	11.86%	\$68,447,116.81	\$628,991.00	\$1,249,531.00	\$5,053,258.00	\$6,931,780.00	10.13%

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$10,318,058	\$310,275	0	3.01%	\$96,212,860	\$2,880,054	0	2.99%

**Department of Juvenile Services**  
**StateStat wo Per Diems**

9/15/2011

Reporting Period: June 2011

Secretary  
 Appointed March 2011

**MBE CONTRACT ACTIVITY**

Goal Achieved: **4.89%** # Waivers requested: # Waivers granted: Goal Achieved: **18.12%** # Waivers requested: # Waivers granted:

PROCUREMENT/CONTRACT AWARDS	CURRENTLY AVAILABLE PERIOD (Month, Year)						YEAR-TO-DATE					
	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%	Agency Total	Ethnic	Women	Disabled / Non-Profit / Sheltered Workshop	Total MBE/WBE	%
<b>Payment Totals</b>	\$16,875,437.04	\$165,763.73 0.98%	\$330,281.58 1.96%	\$663,670.61 3.93%	\$1,159,715.92	6.87%	\$117,781,462.80	\$1,809,544.88 \$0.02	\$2,822,430.49 \$0.02	\$5,300,525.56 \$0.05	\$9,932,500.93	<b>8.43%</b>
<b>Awards Totals</b>	\$10,813,151.61	\$56,192.28 0.52%	\$444,987.05 4.12%	\$27,252.43 0.25%	\$528,431.76	4.89%	\$60,695,941.92	\$788,243.00 1.30%	\$1,706,229.00 2.81%	\$8,505,811.90 14.01%	\$11,000,283.90	<b>18.12%</b>
Architectural and Engineering	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Construction Related	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Maintenance	\$92,643.45	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$596,209.00	\$28,031.00	\$1,269.00	\$0.00	\$29,300.00	<b>4.91%</b>
Services	\$9,704.00	\$2,304.00	\$0.00	\$0.00	\$2,304.00	23.74%	\$2,432,035.00	\$62,306.00	\$91,069.00	\$19,605.00	\$172,980.00	<b>7.11%</b>
Supplies and Equipment	\$96,374.70	\$0.00	\$9,837.00	\$0.00	\$9,837.00	10.21%	\$1,352,071.00	\$54,411.00	\$31,758.00	\$8,116.00	\$94,285.00	<b>6.97%</b>
IT Services	\$8,482.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$600,037.00	\$0.00	\$0.00	\$0.00	\$0.00	<b>0.00%</b>
IT Supplies and Equipment	\$534,569.50	\$0.00	\$247,165.00	\$0.00	\$247,165.00	46.24%	\$3,982,840.00	\$1,080.00	\$247,165.00	\$0.00	\$248,245.00	<b>6.23%</b>
Human, Cultural, Social & Educational	\$8,772,096.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00%	\$36,350,171.00	\$178,061.00	\$37,581.00	\$7,871,080.00	\$8,086,722.00	<b>22.25%</b>
Corporate Credit Card	\$400,298.00	\$250.00	\$50,792.00	\$17,278.00	\$68,320.00	17.07%	\$4,020,983.00	\$13,851.00	\$546,798.00	\$91,157.00	\$651,806.00	<b>16.21%</b>
Direct Vouchers	\$898,983.96	\$53,638.28	\$137,193.05	\$9,974.43	\$200,805.76	22.34%	\$11,361,595.92	\$450,503.00	\$750,589.00	\$515,853.90	\$1,716,945.90	<b>15.11%</b>

Notes: (1) MBE data consist of MBE prime and MBE subcontract awards and payments, where applicable. (2) The "Women" category may include contract awards and payments to dually-certified MBEs.

SBR INDICATORS	Agency Total	Total SBR	# Designated Procurements	%	Agency Total	Total SBR	# Designated Procurements	%
<b>Payment Totals</b>	\$10,318,058	\$310,275	0	3.01%	\$96,212,860	\$2,880,014	0	2.99%



# StateStat

## Department of Juvenile Services

### Homicides

Juvenile Homicides - Statewide	Monthly Reporting Periods				'10 to '11 YTD % Change	Year to Date			'09 to '10 % Change	Total			
	Apr-11	May-11	Jun-11	Jul-11		2011	2010	2009		2010	2009	2008	2007
<b>State Police count of youth killed, including custodials (Ages 0-17)</b>	3	4	4	4	40%	21	15	22	-23%	31	40	50	55
Non-Custodial youth killed (7-17)	1	4	2	4	45%	16	11	11	0%	20	20	37	41
Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	2	0	2	0	25%	5	4	11	-42%	11	19	15	13
<b>Youth killed while under DJS supervision (7-21), including open warrants</b>	0	0	1	0	-40%	3	5	6	-50%	7	14	17	18
Ages 7-17	0	0	1	0	-25%	3	4	5	0%	6	6	9	19
Ages 18-21	0	0	0	0	-100%	0	1	1	-88%	1	8	8	5
VPI/OSK Youth killed	0	0	1	0	NC	2	0	1	-100%	0	1	1	NA
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	1	1	1	2	11%	10	9	10	-13%	14	16	22	19

Juvenile Homicides Baltimore City	Monthly Reporting Periods				'10 to '11 YTD %Change	Year to Date			'09 to '10 % Change	Total			
	Apr-11	May-11	Jun-11	Jul-11		2011	2010	2009		2010	2009	2008	2007
<b>State Police count of youth killed, incl. custodials (ages 0-17)</b>	0	2	1	2	14%	8	7	8	-14%	12	14	30	25
Non-Custodial youth killed (7-17)	0	2	1	2	60%	8	5	8	-38%	8	13	23	23
Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	0	0	0	0	-100%	0	2	0	300%	4	1	7	2
<b>Youth killed while under DJS sup. ages (7-21), incl. open warrants</b>	0	0	0	0	-33%	2	3	6	-67%	4	12	9	10
Ages 7-17	0	0	0	0	-33%	2	3	5	-33%	4	6	5	6
Ages 18-21	0	0	0	0	NC	0	0	1	-100%	0	6	4	4
VPI/OSK Youth killed	0	0	0	0	NC	1	0	1	-100%	0	1	1	0
<b>Youth killed who had any contact with DJS (Ages 7-17)</b>	0	1	0	0	-20%	4	5	8	-36%	7	11	15	Unkn.
<b>City Police count of non-fatal shootings, incl. custodials (Age 0-17)</b>	1	3	3	5	24%	21	17	14	-35%	34	52	89	86
Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants	0	1	1	1	-14%	6	7	10	-25%	15	20	30	47



# StateStat

20110909\_DJS\_Template

## Department of Juvenile Services Homicides (2)

Monthly	Statewide							
	State Police count of youth killed, Ages 0-17			Youth killed while under DJS supervision (7-21), including open warrants				Youth killed who had any contact with DJS (Ages 7-17)
	Total 0 - 17	Non-Custodial youth killed (7-17)	Custodial murders, incl. infanticide or relative killings, and juv. homicides ages 0-6.	Total 7 - 21	Ages 7-17	Ages 18-21	VPI /OSK Youth killed	
YTD Change from FY10	40%	45%	25%	-60%	-50%	-100%	#DIV/0!	11%
2011 Projected	36	27	9	3	3	0	2	17
2011 YTD	21	16	5	2	2	0	1	10
2010 YTD	15	11	4	5	4	1	0	9
2010 Total	31	20	11	7	6	1	0	15
2009 Total	39	20	19	14	6	8	1	16
2008 Total	54	41	13	21	16	5	0	30
Jul-11	4	4	0	0	0	0	0	2
Jun-11	4	2	2	0	0	0	0	1
May-11	4	4	0	0	0	0	0	1
Apr-11	3	1	2	0	0	0	0	1
Mar-11	3	3	0	1	1	0	0	3
Feb-11	0	0	0	0	0	0	0	0
Jan-11	3	2	1	1	1	0	1	2
Dec-10	2	2	0	1	1	0	0	1
Nov-10	1	0	1	0	0	0	0	0
Oct-10	4	3	1	1	1	0	0	3
Sep-10	4	2	2	0	0	0	0	1
Aug-10	5	2	3	0	0	0	0	1
Jul-10	3	3	0	1	1	0	0	2
Jun-10	4	2	2	1	1	0	0	2
May-10	3	3	0	1	1	0	0	3
Apr-10	3	2	1	0	0	0	0	1
Mar-10	2	1	1	1	1	0	0	1
Feb-10	0	0	0	0	0	0	0	0
Jan-10	0	0	0	1	0	1	0	0
Dec-09	3	1	2	1	0	1	0	0
Nov-09	2	1	1	0	0	0	0	0
Oct-09	1	1	0	1	0	1	0	1
Sep-09	6	2	4	1	1	0	0	1
Aug-09	2	1	1	2	0	2	0	1
Jul-09	1	1	0	1	0	1	0	1



# StateStat

20110909\_DJS\_Template

## Department of Juvenile Services

### Homicides (2)

#### Baltimore City

State Police count of youth killed, Ages 0-17			Youth killed while under DJS supervision (7-21), including open warrants				Youth killed who had any contact with DJS (Ages 7-17)	Non-Fatal Shootings	
Total 0 - 17	Non-Custodial youth killed (7-17)	Custodial murders, incl. infanticide or relative killings, and ages 0-6 homicides	Youth killed while under DJS sup. ages (7-21), incl. open warrants	Ages 7-17	Ages 18-21	VPI /OSK Youth killed		City Police count of non-fatal shootings, incl. custodials (Age 0-17)	Non-fatal shootings of youth under DJS supervision (ages 7-17), including youth with open warrants
14%	60%	-100%	-33%	-33%	#DIV/0!	#DIV/0!	-20%	24%	-14%
14	14	0	3	3	0	2	7	36	10
8	8	0	2	2	0	1	4	21	6
7	5	2	3	3	0	0	5	17	7
12	8	4	4	4	0	0	7	33	15
14	13	1	12	6	6	1	10	52	20
2	2	0	0	0	0	0	0	5	1
1	1	0	0	0	0	0	0	3	1
2	2	0	0	0	0	0	1	3	1
0	0	0	0	0	0	0	0	1	0
2	2	0	1	1	0	0	2	3	2
0	0	0	0	0	0	0	0	4	1
1	1	0	1	1	0	1	1	2	0
2	2	0	1	1	0	0	1	4	3
0	0	0	0	0	0	0	0	3	1
2	1	1	0	0	0	0	1	0	0
1	0	1	0	0	0	0	0	6	4
0	0	0	0	0	0	0	0	3	0
2	2	0	1	1	0	0	2	2	0
0	0	0	0	0	0	0	0	6	3
1	1	0	1	1	0	0	1	1	0
2	1	1	0	0	0	0	1	1	0
2	1	1	1	1	0	0	1	4	2
0	0	0	0	0	0	0	0	1	0
0	0	0	0	0	0	0	0	2	2
2	1	1	1	0	1	0	0	3	0
1	1	0	0	0	0	0	0	5	2
1	1	0	0	0	0	0	0	4	0
1	1	0	1	1	0	0	1	5	2
0	0	0	2	0	2	0	0	4	0
1	1	0	1	0	1	0	1	7	3



# StateStat

## Department of Juvenile Services

### VPI

OSK	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	May-11	Jun-11	Jul-11	Aug-11		Average	Minimum	Maximum
Spaces	200	200	200	200	0.0%	200	200	200
Spaces Filled	200	199	190	187	-1.6%	195	177	200

  

GPS Tracking - First of Month Count	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum
<b>State Total</b>	<b>174</b>	<b>191</b>	<b>171</b>	<b>181</b>	<b>5.8%</b>	177	157	208
Baltimore City	89	94	77	78	1.3%	84	70	105
Central Region	11	16	18	19	5.6%	19	11	28
Baltimore County	6	10	15	14	-6.7%	13	6	26
Metro Region	51	57	47	52	10.6%	47	34	57
Montgomery County	21	15	11	8	-27.3%	19	14	23
Prince George's County	30	41	36	44	22.2%	28	19	41
Southern Region	16	16	16	18	12.5%	16.25	12	21
Western Region	2	3	4	4	0.0%	4.50	2	7
Eastern Region	5	5	9	10	11.1%	6.25	3	11
<b>Statewide GPS VPI Youth</b>	<b>132</b>	<b>140</b>	<b>122</b>	<b>125</b>	<b>2.5%</b>	104	76	140



# StateStat

## Department of Juvenile Services

### VPI

Violence Prevention Initiative- Statewide	May-11	Jun-11	Jul-11	Aug-11	% Change	Average	Minimum	Maximum
<b>Under Supervision*</b>	<b>580</b>	<b>574</b>	<b>582</b>	<b>568</b>	<b>-2.4%</b>	549	456	588
<b>Baltimore City</b>	<b>201</b>	<b>206</b>	<b>207</b>	<b>193</b>	<b>-6.8%</b>	<b>201</b>	<b>189</b>	<b>207</b>
Level I	77	87	83	64	-22.9%	84	70	97
Level II	102	96	98	106	8.2%	88	71	108
Level III	22	23	26	23	-11.5%	29	22	39
<b>Central Region</b>	<b>85</b>	<b>89</b>	<b>90</b>	<b>89</b>	<b>-1.1%</b>	<b>97</b>	<b>85</b>	<b>106</b>
Level I	10	24	23	25	8.7%	24	10	44
Level II	47	48	52	52	0.0%	53	45	62
Level III	28	17	15	12	-20.0%	20	14	28
<b>Metro Region</b>	<b>180</b>	<b>175</b>	<b>183</b>	<b>175</b>	<b>-4.4%</b>	<b>155</b>	<b>89</b>	<b>185</b>
Level I	36	41	53	54	1.9%	54	29	73
Level II	64	57	56	56	0.0%	46	30	69
Level III	80	72	74	65	-12.2%	55	26	87
<b>Southern Region</b>	<b>84</b>	<b>74</b>	<b>77</b>	<b>83</b>	<b>7.8%</b>	<b>67</b>	<b>49</b>	<b>84</b>
Level I	23	22	24	25	4.2%	22	15	28
Level II	29	28	31	32	3.2%	27	15	36
Level III	32	24	22	26	18.2%	18	10	33
<b>Western Region</b>	<b>9</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>0.0%</b>	<b>7</b>	<b>5</b>	<b>10</b>
Level I	4	5	5	5	0.0%	3	1	5
Level II	2	2	3	3	0.0%	2	1	3
Level III	3	3	2	2	0.0%	2	0	3
<b>Eastern Region</b>	<b>21</b>	<b>20</b>	<b>15</b>	<b>18</b>	<b>20.0%</b>	<b>22</b>	<b>18</b>	<b>25</b>
Level I	4	4	1	4	300.0%	10	4	15
Level II	10	8	8	8	0.0%	7	4	10
Level III	7	8	6	6	0.0%	5	2	8

\* Note: VPI under Supervision youths include only probation and aftercare and excludes AWOL, Pending Placement, Detained Juvenile and Adult.

Note - VPI Number reflects youth in program on first day of Month.



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- Arrests**

VPI Youths Rearrested	Monthly Reporting Periods				% Change	FY2011 Year to Date		
	Apr-11	May-11	Jun-11	Jul-11		Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	<b>1270</b>	<b>1243</b>	<b>1220</b>	<b>1206</b>	<b>-1.1%</b>	<b>1178</b>	<b>1023</b>	<b>1272</b>
Youth Arrested	57	53	67	64	-4.5%	55	26	71
Arrest Rate	4.5%	4.3%	5.5%	5.3%	-3.4%	6%	3%	7%
<b>Baltimore City - VPI Youth</b>	590	556	535	517	-3.4%	489	450	520
Youth Arrested	28	30	45	38	-15.6%	40	18	56
Arrest Rate	5%	5%	8%	7%	-13%	7%	4%	9%
<b>Central Region- VPI Youth</b>	143	136	142	139	-2.1%	93	74	120
Youth Arrested	4	9	4	3	-25.0%	6	2	10
Arrest Rate	3%	7%	3%	2%	-23%	6%	2%	9%
<b>Metro Region - VPI Youth</b>	331	340	338	350	3.6%	137	105	176
Youth Arrested	18	16	14	6	-57.1%	4	1	9
Arrest Rate	5%	5%	4%	2%	-59%	3%	1%	7%
<b>Southern Region - VPI Youth</b>	143	143	138	140	1.4%	64	52	88
Youth Arrested	5	1	1	9	800.0%	3	2	6
Arrest Rate	3%	1%	1%	6%	787%	5%	2%	8%
<b>Western Region - VPI Youth</b>	26	28	30	26	-13.3%	27	19	37
Youth Arrested	0	0	2	2	0.0%	1	0	3
Arrest Rate	0%	0%	7%	8%	15%	2%	0%	12%
<b>Eastern Region - VPI Youth</b>	37	40	37	34	-8.1%	32	28	36
Youth Arrested	2	0	1	1	0.0%	1	0	5
Arrest Rate	5%	0%	3%	3%	9%	3%	0%	17%

*Youths active in VPI at any point during the month are counted once, regardless of multiple arrests*



# StateStat

## Department of Juvenile Services

### VPI

**Violence Prevention Initiative- New Charges**

						FY2011 Year to Date		
	Apr-11	May-11	Jun-11	Jul-11	% Change	Average	Minimum	Maximum
<b>Total VPI Youth, (Incl. Placement, AWOL)</b>	1270	1243	1220	1206	<b>-1.1%</b>	<b>1178</b>	<b>1023</b>	<b>1272</b>
<b>Statewide Overall Offense Count</b>	71	66	82	77	<b>-6.1%</b>	<b>68</b>	<b>38</b>	<b>88</b>
Statewide - Adult Offense Count	16	14	27	17	-37.0%	17	11	27
Statewide - Juvenile Felony Count	17	13	16	13	-18.8%	17	6	27
Statewide - Juvenile Misdem. Count	38	39	39	47	20.5%	40	28	56
<b>Rate of All Offenses</b>	4%	5%	7%	6%	<b>-5.0%</b>	<b>6%</b>	<b>4%</b>	<b>7%</b>
Rate of Adult Offenses	1.3%	1.1%	2.2%	1.4%	-36%	1.4%	0.9%	2.2%
Rate of Juvenile Felonies	1.3%	1.0%	1.3%	1.1%	-17.8%	1.5%	0.6%	2.1%
Rate of Juvenile Misdemeanors	3.0%	3.1%	3.2%	3.9%	21.9%	3.4%	2.4%	4.6%
Baltimore City - Adult Arrests	8	5	13	11	-15.4%	9	4	13
Baltimore City - Juvenile Felonies	10	8	14	10	-28.6%	10	5	14
Baltimore City - Juvenile Misdemeanors	12	24	28	19	-32.1%	19	12	28
Central Region - Adult Arrests	0	1	0	1	0.0%	1	0	4
Central Region - Juvenile Felonies	0	2	1	2	100.0%	2	0	5
Central Region - Juvenile Misdemeanors	4	8	5	3	-40.0%	6	1	11
Metro Region - Adult Arrests	6	8	13	5	-61.5%	6	1	13
Metro Region - Juvenile Felonies	7	3	0	1	0.0%	4	0	7
Metro Region - Juvenile Misdemeanors	14	6	1	6	500.0%	8	1	15
Southern Region - Adult Arrests	2	0	0		0.0%	1	0	3
Southern Region - Juvenile Felonies	0	0	0	0	0.0%	1	0	5
Southern Region - Juvenile Misdemeanors	4	1	3	12	300.0%	4	1	8
Western Region - Adult Arrests	0	0	1	0	-100.0%	0	0	1
Western Region - Juvenile Felonies	0	0	1	0	-100.0%	0	0	3
Western Region - Juvenile Misdemeanors	0	0	1	5	400.0%	1	0	6
Eastern Region - Adult Arrests	0	0	0	0	0.0%	0	0	1
Eastern Region - Juvenile Felonies	0	0	0	0	0.0%	0	0	0
Eastern Region - Juvenile Misdemeanors	4	0	1	2	100.0%	2	0	8

\* Note: All new offenses are counted for any VPI youth, including under supervision, AWOL, Pending Placement, Detained Juvenile and Adult.



# StateStat

## Department of Juvenile Services

### EBS Slots

#### Evidence Based Services Slots

##### Statewide Summary

Description	Bi-Weekly Reporting Periods						CY2011 Year To Date			
	1-Aug-2011	2-May-2011	27-May-2011	5-Jul-2011	1-Aug-2011	% Change	Average	Minimum	Maximum	Target
# of Contracted Slots	375	376	376	374	375	0.3%	372	364	377	
# of Slots Offline [staff vacancies or slots not online]	48	35	55	70	48	-31.4%	41	19	70	
# of Active Slots	327	341	321	304	327	7.6%	331	304	348	
<b>% of Contracted Slots Active</b>	<b>87.2%</b>	<b>90.7%</b>	<b>85.4%</b>	<b>81.3%</b>	<b>87.2%</b>	<b>7.3%</b>	<b>89%</b>	<b>81%</b>	<b>95%</b>	<b>90%</b>
# of Active Cases/Families	289	322	292	262	289	10.3%	296	262	322	
<b>% of Active Slots Filled</b>	<b>88.4%</b>	<b>94.4%</b>	<b>91.0%</b>	<b>86.2%</b>	<b>88.4%</b>	<b>2.5%</b>	<b>89%</b>	<b>80%</b>	<b>94%</b>	<b>90%</b>
# of Vacancies	40	19	29	42	40	-4.8%	35	19	68	
# of Youths Pending Admission	32	18	24	35	32	-8.6%	23	15	35	
# of Projected Active Youth/Families (Active Youth/Families plus Youth/Families pending admission)	321	340	316	297	321	8.1%	319	297	340	
<b>% of Contracted Slots Filled</b>	<b>77.1%</b>	<b>85.6%</b>	<b>77.7%</b>	<b>70.1%</b>	<b>77.1%</b>	<b>10.1%</b>	<b>80%</b>	<b>70%</b>	<b>86%</b>	<b>90%</b>

##### MST

Description	Total	NAFI Baltimore City Region	NAFI Central Region	CSI Baltimore County	CCMS Prince George's County
# of Contracted Slots	105	45	15	20	25
# of Slots Offline [staff vacancies or slots not online]	0	0	0	0	0
# of Active Slots	105	45	15	20	25
<b>% of Contracted Slots Active</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
# of Active Cases/Families	93	46	13	18	16
<b>% of Active Slots Filled</b>	<b>88.6%</b>	<b>102.2%</b>	<b>86.7%</b>	<b>90.0%</b>	<b>64.0%</b>
# of Vacancies	12	-1	2	2	9
# of Youths Pending Admission*	8	3	0	1	4
# of Active Cases (including Youths Pending Admission)	101	49	13	19	20
Projected Increase in Utilization (if the youths pending admissions are admitted)	96.2%	108.9%	86.7%	95.0%	80.0%
<b>% of Contracted Slots Filled</b>	<b>88.6%</b>	<b>102.2%</b>	<b>86.7%</b>	<b>90.0%</b>	<b>64.0%</b>



# StateStat

## Department of Juvenile Services

### EBS Slots

**FFT**

Description	Total	Vision Quest Baltimore City	Vision Quest Central	Vision Quest Eastern Shore	Center for Children Southern	Vision Quest Metro
# of Contracted Slots	268	65	12	19	93	79
# of Slots Offline [staff vacancies or slots not online]	48	0	0	0	13	35
# of Active Slots	220	65	12	19	80	44
<b>% of Contracted Slots Active</b>	<b>82.1%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>86.0%</b>	<b>55.7%</b>
# of Active Cases/Families	195	50	12	19	80	34
<b>% of Active Slots Filled</b>	<b>88.6%</b>	<b>76.9%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>77.3%</b>
# of Vacancies	27	15	0	0	2	10
# of Youths Pending Admission*	24	7	0	2	0	15
# of Active Cases (including Youths Pending Admission)	219	57	12	21	80	49
<b>% of Contracted Slots Filled</b>	<b>72.8%</b>	<b>76.9%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>86.0%</b>	<b>43.0%</b>

**MTEC-A**

Description	Total	CSI Baltimore County	NHS Montgomery County
# of Contracted Slots	2	1	1
# of Slots Offline [staff vacancies or slots not online]	0	0	0
# of Active Slots	2	1	1
<b>% of Contracted Slots Active</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
# of Active Cases/Families	1	1	0
<b>% of Active Slots Filled</b>	<b>50.0%</b>	<b>100.0%</b>	<b>0.0%</b>
# of Vacancies	1	0	1
# of Youths Pending Admission	0	0	0
# of Active Cases (including Youths Pending Admission)	1	1	0
Projected Increase in Utilization (if the youths pending admissions are admitted)	50.0%	100.0%	0.0%
<b>% of Contracted Slots Filled</b>	<b>50.0%</b>	<b>100.0%</b>	<b>0.0%</b>

\* Note: "Pending Admission": Youth who have been

1. Determined to be appropriate for treatment based upon the provider's admission criteria;
2. Accepted by the provider and assigned to a therapist; and
3. Either contacted by the provider and waiting for the first visit/session or are in the process of being contacted by the provider to schedule the first visit/session.

Please note that treatment has not begun for these youths. Their families need to consent to treatment. The providers still have the opportunity to not admit them, if the provider discovers information that makes the family's referral inappropriate or if there are other reasons for non-admission (e.g. parents unwilling, parents unavailable, youth involved in a conflicting service).



Department of Juvenile Services  
EBS Outcomes

Evidence Based Services

MST Model Adherence

Provider	County	Outcome	QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg. 2009
			FY11 Qtr 1	FY11 Qtr 2	FY11 Qtr 3	FY11 Qtr 4		Average	Minimum	Maximum	Target	
Overall		Youth Served	127	132	147	166	12.9%	143	127	166		
		Overall Adherence	0.72	0.82	0.72	0.78	8.3%	0.76	0.72	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	54%	70%	72%	75%	4%	68%	54%	75%	100%	86%
		% Youth Report. Adherence> .61	76%	80%	68%	76%	12%	75%	68%	80%	80%	68%
CSI	Baltimore Co.	Youth Served	25	25	32	32	0.0%	29	25	32		
		Overall Adherence	0.82	0.94	0.81	0.88	8.6%	0.86	0.81	0.94	0.61	0.71
		% Families Completing 1+ TAM-R	60%	92%	69%	84%	22%	76%	60%	92%	100%	86%
		% Youth Report. Adherence> .61	87%	96%	82%	89%	9%	89%	82%	96%	80%	68%
CCMS	Prince George's Co.	Youth Served	na	26	31	35	12.9%	31	26	35		
		Overall Adherence	na	0.73	0.60	0.82	36.7%	0.72	0.60	0.82	0.61	0.71
		% Families Completing 1+ TAM-R	na	69%	68%	66%	-3%	68%	66%	69%	100%	86%
		% Youth Report. Adherence> .61	na	72%	57%	83%	46%	71%	57%	83%	80%	68%
NAFI	Baltimore City	Youth Served	89	63	63	76	20.6%	73	63	89		
		Overall Adherence	0.70	0.86	0.72	0.74	2.8%	0.76	0.70	0.86	0.61	0.71
		% Families Completing 1+ TAM-R	52%	67%	84%	68%	-19%	68%	52%	84%	100%	86%
		% Youth Report. Adherence> .61	71%	88%	66%	69%	5%	74%	66%	88%	80%	68%
	Central Region	Youth Served	13	18	21	23	9.5%	19	13	23		
		Overall Adherence	0.77	0.53	0.66	0.74	12.1%	0.68	0.53	0.77	0.61	0.71
		% Families Completing 1+ TAM-R	54%	56%	71%	100%	41%	70%	54%	100%	100%	86%
		% Youth Report. Adherence> .61	46%	40%	67%	70%	4%	56%	40%	70%	80%	68%



Department of Juvenile Services  
EBS Outcomes

MST Outcomes			QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				National Avg.
Provider	County	Outcome	FY11 Qtr 1	FY11 Qtr 2	FY11 Qtr 3	FY11 Qtr 4		Average	Minimum	Maximum	Target	2009
Overall		Released w/Full Trmt. Opportunity	65	68	45	73	62.2%	63	45	73		
		% of youth living at home (88%=Green)	77%	85%	87%	88%	1.1%	84%	77%	88%	90%	86%
		% of youth in school/working (85%=Grn)	71%	71%	84%	82%	-2.4%	77%	71%	84%	90%	85%
		% of youth with no new arrests (85%=Grn)	74%	75%	82%	73%	-11.0%	76%	73%	82%	90%	82%
CSI	Baltimore Co.	Released w/Full Trmt. Opportunity	9	6	14	12	-33.3%	10	6	14		
		% of youth living at home	100%	83%	79%	83%	5.1%	86%	79%	100%	90%	86%
		% of youth in school/working	100%	50%	79%	83%	5.1%	78%	50%	100%	90%	85%
		% of youth with no new arrests	100%	100%	93%	83%	-10.8%	94%	83%	100%	90%	82%
CCMS	Prince George's Co.	Released w/Full Trmt. Opportunity	8	19	8	18	137.5%	13	8	19		
		% of youth living at home	100%	89%	88%	94%	6.8%	93%	88%	100%	90%	86%
		% of youth in school/working	88%	79%	88%	100%	13.6%	89%	79%	100%	90%	85%
		% of youth with no new arrests	100%	79%	50%	83%	66.0%	78%	50%	100%	90%	82%
NAFI	Baltimore City	Released w/Full Trmt. Opportunity	41	36	17	33	-12.2%	32	17	41		
		% of youth living at home	66%	86%	94%	82%	-12.8%	82%	66%	94%	90%	86%
		% of youth in school/working	56%	69%	88%	67%	-23.9%	70%	56%	88%	90%	85%
		% of youth with no new arrests	61%	69%	88%	64%	-27.3%	71%	61%	88%	90%	82%
	Central Region	Released w/Full Trmt. Opportunity	7	7	6	10	0.0%	8	6	10		
		% of youth living at home	86%	71%	83%	100%	20.5%	85%	71%	100%	90%	86%
		% of youth in school/working	100%	71%	83%	100%	20.5%	89%	71%	100%	90%	85%
		% of youth with no new arrests	86%	71%	83%	70%	-15.7%	78%	70%	86%	90%	82%



Department of Juvenile Services

EBS Outcomes

FFT Outcomes		QUARTERLY REPORTING PERIODS				% Change	Last Four Quarters				
Provider	County	Outcome	Q1 FY11	Q2 FY11	Q3 FY11		Q4 FY11	Average	Minimum	Maximum	Target
Overall		Total Discharges	106	89	132	151	14.4%	120	89	151	
		% of youth living at home	86%	82%	74%	86%	16.2%	82%	0.74	0.86	90%
		% of youth in school/working	77%	91%	83%	91%	10%	86%	77%	91%	90%
		% of youth with no new arrests	86%	85%	86%	90%	5%	87%	85%	90%	90%
Center for Children	Anne Arundel Co.	Total Discharges	17	9	17	25	47.1%	17	9	25	
		% of youth living at home	88%	100%	59%	88%	49.2%	84%	0.59	1.00	90%
		% of youth in school/working	94%	100%	77%	88%	14%	90%	77%	100%	90%
		% of youth with no new arrests	76%	78%	94%	100%	6%	87%	76%	100%	90%
	Calvert Co.	Total Discharges	9	5	4	6	50.0%	6	4	9	
		% of youth living at home	89%	100%	50%	83%	66.0%	81%	0.50	1.00	90%
		% of youth in school/working	67%	100%	75%	100%	33%	86%	67%	100%	90%
		% of youth with no new arrests	100%	100%	75%	100%	33%	94%	75%	100%	90%
	Charles Co.	Total Discharges	18	11	11	14	27.3%	14	11	18	
		% of youth living at home	78%	73%	73%	93%	27.4%	79%	0.73	0.93	90%
		% of youth in school/working	72%	82%	91%	100%	10%	86%	72%	100%	90%
		% of youth with no new arrests	83%	82%	100%	71%	-29%	84%	71%	100%	90%
	St Mary's Co.	Total Discharges	3	6	6	6	0.0%	5	3	6	
		% of youth living at home	67%	67%	83%	100%	20.5%	79%	0.67	1.00	90%
		% of youth in school/working	67%	67%	100%	83%	-17%	79%	67%	100%	90%
		% of youth with no new arrests	67%	83%	100%	83%	-17%	83%	67%	100%	90%
PLC	Prince George's Co.	Total Discharges	33	24	28	35	25.0%	30	24	35	
		% of youth living at home	91%	88%	89%	80%	-10.1%	87%	0.80	0.91	90%
		% of youth in school/working	67%	100%	86%	80%	-7%	83%	67%	100%	90%
		% of youth with no new arrests	97%	92%	89%	97%	9%	94%	89%	97%	90%
Vision Quest	Baltimore City	Total Discharges	na	3	35	35	0.0%	24	3	35	
		% of youth living at home	na	67%	66%	91%	37.9%	75%	0.66	0.91	90%
		% of youth in school/working	na	67%	71%	94%	32%	77%	67%	94%	90%
		% of youth with no new arrests	na	100%	80%	86%	7%	89%	80%	100%	90%
	Baltimore Co.	Total Discharges	0	1	2	3	50.0%	2	0	3	
		% of youth living at home	na	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	na	100%	100%	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	na	100%	100%	100%	0%	100%	100%	100%	90%
	Carroll Co.	Total Discharges	2	4	5	4	-20.0%	4	2	5	
		% of youth living at home	100%	100%	60%	50%	-16.7%	78%	0.50	1.00	90%
		% of youth in school/working	100%	100%	60%	100%	67%	90%	60%	100%	90%
		% of youth with no new arrests	100%	100%	60%	75%	25%	84%	60%	100%	90%
	Eastern Shore Counties	Total Discharges	14	10	9	12	33.3%	11	9	14	
		% of youth living at home	71%	80%	67%	67%	0.0%	71%	0.67	0.80	90%
		% of youth in school/working	79%	90%	100%	92%	-8%	90%	79%	100%	90%
		% of youth with no new arrests	64%	80%	78%	75%	-4%	74%	64%	80%	90%
	Harford Co.	Total Discharges	4	2	2	2	0.0%	3	2	4	
		% of youth living at home	100%	100%	100%	100%	0.0%	100%	1.00	1.00	90%
		% of youth in school/working	100%	100%	100%	100%	0%	100%	100%	100%	90%
		% of youth with no new arrests	100%	100%	100%	100%	0%	100%	100%	100%	90%
	Montgomery Co.	Total Discharges	5	11	12	6	-50.0%	9	5	12	
		% of youth living at home	100%	64%	83%	100%	20.5%	87%	0.64	1.00	90%
		% of youth in school/working	100%	91%	100%	100%	0%	98%	91%	100%	90%
		% of youth with no new arrests	80%	73%	83%	100%	20%	84%	73%	100%	90%
Prince George's Co.	Total Discharges	1	3	1	3	200.0%	2	1	3		
	% of youth living at home	100%	67%	100%	100%	0.0%	92%	0.67	1.00	90%	
	% of youth in school/working	100%	67%	100%	100%	0%	92%	67%	100%	90%	
	% of youth with no new arrests	100%	67%	100%	100%	0%	92%	67%	100%	90%	



# StateStat

## Department of Juvenile Services

### Facility Incidents

RESIDENTIAL POPULATION	MONTHLY REPORTING PERIODS				FY2011 Year To Date			
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Capac.
	Days 30	31	30	31				
<b>TOTAL RESIDENTIAL POP.</b>	<b>1,441</b>	<b>1,494</b>	<b>1,456</b>	<b>1,447</b>	<b>1416</b>	<b>1375</b>	<b>1,494</b>	
<b>Total State-Run</b>	<b>710</b>	<b>695</b>	<b>646</b>	<b>646</b>	<b>673</b>	<b>644</b>	<b>715</b>	<b>793</b>
BCJJC	124	117	114	118	120	114	124	120
Cheltenham	128	123	109	109	116	98	128	115
LESCC	26	27	21	17	23	19	27	24
WMC	27	27	23	22	25	21	28	24
Carter	15	14	10	11	13	10	15	27
Noyes	49	48	45	45	47	42	55	57
Hickey	86	90	77	58	79	69	90	72
Waxter	35	33	31	39	37	31	43	68
Schaefer	11	11	14	16	7	3	14	19
Youth Centers	163	163	162	163	162	160	163	164
Victor Cullen	47	42	41	42	44	41	47	48
<b>Privately Operated</b>	<b>731</b>	<b>799</b>	<b>810</b>	<b>801</b>	<b>743</b>	<b>731</b>	<b>810</b>	
In State Per Diems (Incl. Shelt.)	674	679	692	687	642	613	692	
Out of State Per Diems	121	120	118	114	117	108	127	

ESCAPES and AWOLS					FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>Total Escapes</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>24</b>	<b>0</b>
<b>Total Youth AWOL over 24 Hrs*</b>	<b>28</b>	<b>29</b>	<b>35</b>	<b>27</b>	<b>28</b>	<b>13</b>	<b>35</b>	<b>165</b>	<b>0</b>

\* AWOL data shows the number of youth as of the first day of the month who have been AWOL over 24 hours.



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)**

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate</b>	<b>0.02</b>	<b>0.01</b>	<b>0.01</b>	<b>0.01</b>	<b>0.02</b>	<b>0.01</b>	<b>0.03</b>	<b>0.12</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.03</b>	<b>0.01</b>	<b>0.02</b>	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>	<b>0.04</b>	<b>0.17</b>	<b>0</b>
BCJJC	0.00	0.00	0.03	0.03	0.01	0.00	0.03	0.08	0
Cheltenham	0.03	0.03	0.06	0.03	0.06	0.03	0.13	0.44	0
LESCC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
WMC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Carter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Noyes	0.14	0.00	0.00	0.00	0.04	0.00	0.15	0.28	0
Hickey	0.12	0.04	0.04	0.06	0.06	0.00	0.12	0.39	0
Waxter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.02	0
Victor Cullen	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00	0
<b>Privately Operated</b>	<b>0.01</b>	<b>0.01</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.00</b>	<b>0.02</b>	<b>0.08</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	0.01	0.01	0.00	0.00	0.01	0.00	0.02	0.09	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

**Youth On Youth Assault with Injuries Requiring off-Grounds Medical Care - Incident count (includes primary and secondary incidents)**

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>9</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>5</b>	<b>11</b>	<b>52</b>	<b>0</b>
<b>Total State-Run</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>5</b>	<b>2</b>	<b>9</b>	<b>34</b>	<b>0</b>
BCJJC	0	0	1	1	0	0	1	3	0
Cheltenham	1	1	2	1	2	1	5	16	0
LESCC	0	0	0	0	0	0	0	0	0
WMC	0	0	0	0	0	0	0	0	0
Carter	0	0	0	0	0	0	0	0	0
Noyes	2	0	0	0	1	0	2	4	0
Hickey	3	1	1	1	1	0	3	10	0
Waxter	0	0	0	0	0	0	0	0	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	0	0	0	0	0	0	1	1	0
Victor Cullen	0	0	0	2	0	0	0	0	0
<b>Privately Operated</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>18</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	3	3	1	1	3	1	4	18	0
Out of State Per Diems	0	0	0	0	0	0	0	0	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

**Youth On Youth Assault with Injuries Requiring On-Grounds Medical Care - Rate PER 100 YD (includes primary and secondary incidents)**

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate</b>	<b>0.18</b>	<b>0.15</b>	<b>0.14</b>	<b>0.10</b>	<b>0.17</b>	<b>0.14</b>	<b>0.23</b>	<b>1.21</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.33</b>	<b>0.31</b>	<b>0.30</b>	<b>0.21</b>	<b>0.33</b>	<b>0.29</b>	<b>0.42</b>	<b>2.29</b>	<b>0</b>
BCJJC	0.54	0.52	0.47	0.33	0.53	0.47	0.58	3.70	0
Cheltenham	0.39	0.21	0.21	0.27	0.38	0.21	0.63	2.68	0
LESCC	0.65	0.47	0.16	0.00	0.31	0.00	0.65	2.17	0
WMC	0.12	0.12	0.59	0.15	0.30	0.12	0.59	2.12	0
Carter	0.00	0.00	0.00	0.30	0.00	0.00	0.00	0.00	0
Noyes	0.55	0.67	0.07	0.29	0.52	0.07	0.69	3.67	0
Hickey	0.39	0.54	0.57	0.33	0.42	0.33	0.57	2.93	0
Waxter	0.77	0.69	1.18	0.08	0.75	0.09	1.66	5.24	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.06	0.04	0.06	0.12	0.07	0.02	0.18	0.46	0
Victor Cullen	0.07	0.00	0.16	0.23	0.09	0.00	0.31	0.62	0
<b>Privately Operated</b>	<b>0.04</b>	<b>0.02</b>	<b>0.02</b>	<b>0.01</b>	<b>0.04</b>	<b>0.02</b>	<b>0.05</b>	<b>0.25</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	0.04	0.02	0.02	0.01	0.04	0.02	0.05	0.27	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.01	0.00	0.05	0.08	0

**Youth On Youth Assault with Injuries Requiring on-Grounds Medical Care - Incident count (includes primary and secondary incidents)**

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>79</b>	<b>71</b>	<b>63</b>	<b>46</b>	<b>75</b>	<b>63</b>	<b>100</b>	<b>524</b>	<b>0</b>
<b>Total State-Run</b>	<b>71</b>	<b>66</b>	<b>58</b>	<b>43</b>	<b>67</b>	<b>55</b>	<b>89</b>	<b>468</b>	<b>0</b>
BCJJC	20	19	16	12	19	16	22	134	0
Cheltenham	15	8	7	9	14	7	24	97	0
LESCC	5	4	1	0	2	0	5	16	0
WMC	1	1	4	1	2	1	4	15	0
Carter	0	0	0	1	0	0	0	0	0
Noyes	8	10	1	4	7	1	10	50	0
Hickey	10	15	13	6	10	7	15	72	0
Waxter	8	7	11	1	8	1	17	53	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	3	2	3	6	3	1	9	23	0
Victor Cullen	1	0	2	3	1	0	4	8	0
<b>Privately Operated</b>	<b>8</b>	<b>5</b>	<b>6</b>	<b>3</b>	<b>8</b>	<b>5</b>	<b>11</b>	<b>57</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	8	5	6	3	8	5	10	53	0
Out of State Per Diems	0	0	0	0	0	0	2	3	0



## Department of Juvenile Services Facility Incidents

**Youth On Staff Assault - Rate PER 100 YD (includes primary and secondary incidents)**

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate</b>	<b>0.12</b>	<b>0.12</b>	<b>0.13</b>	<b>0.12</b>	<b>0.12</b>	<b>0.07</b>	<b>0.17</b>	<b>1.41</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.18</b>	<b>0.16</b>	<b>0.12</b>	<b>0.18</b>	<b>0.13</b>	<b>0.07</b>	<b>0.20</b>	<b>1.59</b>	<b>0</b>
BCJJC	0.08	0.08	0.12	0.14	0.12	0.05	0.28	1.49	0
Cheltenham	0.05	0.00	0.06	0.09	0.06	0.00	0.23	0.76	0
LESCC	0.00	0.24	0.00	0.38	0.20	0.00	0.53	2.39	0
WMC	0.00	0.12	0.00	0.15	0.11	0.00	0.33	1.36	0
Carter	0.00	0.00	0.00	0.00	0.06	0.00	0.30	0.77	0
Noyes	0.14	0.13	0.22	0.07	0.12	0.00	0.22	1.45	0
Hickey	0.08	0.04	0.04	0.11	0.09	0.00	0.17	1.09	0
Waxter	1.63	1.38	0.54	0.50	0.70	0.00	1.76	8.38	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.12	0.04	0.04	0.10	0.08	0.02	0.16	0.90	0
Victor Cullen	0.43	0.76	0.57	0.84	0.22	0.00	0.76	2.65	0
<b>Privately Operated</b>	<b>0.07</b>	<b>0.08</b>	<b>0.13</b>	<b>0.08</b>	<b>0.10</b>	<b>0.07</b>	<b>0.14</b>	<b>1.26</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	0.07	0.09	0.11	0.08	0.09	0.06	0.11	1.05	0
Out of State Per Diems	0.03	0.05	0.28	0.08	0.19	0.03	0.28	2.25	0

**Youth On Staff Assault - Incident count (includes primary and secondary incidents)**

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>55</b>	<b>56</b>	<b>56</b>	<b>56</b>	<b>51</b>	<b>30</b>	<b>74</b>	<b>609</b>	<b>0</b>
<b>Total State-Run</b>	<b>38</b>	<b>35</b>	<b>24</b>	<b>36</b>	<b>27</b>	<b>14</b>	<b>43</b>	<b>325</b>	<b>0</b>
BCJJC	3	3	4	5	5	2	10	54	0
Cheltenham	2	0	2	3	2	0	8	27	0
LESCC	0	2	0	2	1	0	3	16	0
WMC	0	1	0	1	1	0	2	10	0
Carter	0	0	0	0	0	0	1	3	0
Noyes	2	2	3	1	2	0	3	20	0
Hickey	2	1	1	2	2	0	4	26	0
Waxter	17	14	5	6	8	0	18	90	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	6	2	2	5	4	1	8	44	0
Victor Cullen	6	10	7	11	3	0	10	35	0
<b>Privately Operated</b>	<b>17</b>	<b>21</b>	<b>32</b>	<b>20</b>	<b>24</b>	<b>16</b>	<b>32</b>	<b>284</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	14	19	22	17	17	12	22	205	0
Out of State Per Diems	3	2	10	3	7	1	10	79	0



## Department of Juvenile Services Facility Incidents

Group Disturbance - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL Group Disturbance Rate</b>	<b>0.04</b>	<b>0.03</b>	<b>0.04</b>	<b>0.04</b>	<b>0.03</b>	<b>0.01</b>	<b>0.04</b>	<b>0.30</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.08</b>	<b>0.06</b>	<b>0.08</b>	<b>0.09</b>	<b>0.05</b>	<b>0.02</b>	<b>0.08</b>	<b>0.61</b>	<b>0</b>
BCJJC	0.11	0.11	0.18	0.03	0.08	0.03	0.18	1.02	0
Cheltenham	0.23	0.11	0.24	0.30	0.10	0.00	0.24	1.17	0
LESCC	0.00	0.00	0.00	0.00	0.04	0.00	0.18	0.49	0
WMC	0.12	0.12	0.00	0.00	0.02	0.00	0.12	0.24	0
Carter	0.00	0.00	0.00	0.00	0.02	0.00	0.23	0.23	0
Noyes	0.00	0.13	0.00	0.22	0.05	0.00	0.17	0.65	0
Hickey	0.08	0.04	0.00	0.00	0.04	0.00	0.09	0.46	0
Waxter	0.10	0.00	0.00	0.00	0.07	0.00	0.19	0.80	0
Schaefer	0.00	0.00	0.24	0.00	0.02	0.00	0.24	0.24	0
Youth Centers	0.00	0.04	0.00	0.00	0.01	0.00	0.04	0.10	0
Victor Cullen	0.00	0.00	0.00	0.31	0.02	0.00	0.16	0.30	0
<b>Privately Operated</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.01</b>	<b>0.03</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.04	0
Out of State Per Diems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0

Group Disturbance - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>18</b>	<b>14</b>	<b>16</b>	<b>18</b>	<b>11</b>	<b>4</b>	<b>18</b>	<b>131</b>	<b>0</b>
<b>Total State-Run</b>	<b>17</b>	<b>14</b>	<b>15</b>	<b>18</b>	<b>10</b>	<b>3</b>	<b>17</b>	<b>124</b>	<b>0</b>
BCJJC	4	4	6	1	3	1	6	37	0
Cheltenham	9	4	8	10	4	0	9	42	0
LESCC	0	0	0	0	0	0	1	3	0
WMC	1	1	0	0	0	0	1	2	0
Carter	0	0	0	0	0	0	1	1	0
Noyes	0	2	0	3	1	0	2	9	0
Hickey	2	1	0	0	1	0	2	11	0
Waxter	1	0	0	0	1	0	2	9	0
Schaefer	0	0	1	0	0	0	1	1	0
Youth Centers	0	2	0	0	0	0	2	5	0
Victor Cullen	0	0	0	4	0	0	2	4	0
<b>Privately Operated</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	1	0	1	0	1	0	2	7	0
Out of State Per Diems	0	0	0	0	0	0	0	0	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

Use of Seclusion - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Seclusion Use</b>	<b>0.18</b>	<b>0.22</b>	<b>0.22</b>	<b>0.16</b>	<b>0.18</b>	<b>0.12</b>	<b>0.22</b>	<b>2.14</b>	<b>0</b>
<b>Total State-Run</b>	<b>0.31</b>	<b>0.43</b>	<b>0.45</b>	<b>0.31</b>	<b>0.32</b>	<b>0.21</b>	<b>0.45</b>	<b>3.79</b>	<b>0</b>
BCJJC	1.24	1.37	1.73	0.82	1.21	0.81	1.73	14.57	0
Cheltenham	0.26	0.42	0.40	0.65	0.15	0.00	0.42	1.86	0
LESCC	0.13	0.12	0.16	0.19	0.25	0.00	1.07	3.01	0
WMC	0.00	0.47	0.29	0.00	0.22	0.00	0.53	2.66	0
Carter	0.00	0.47	0.00	0.00	0.08	0.00	0.47	0.92	0
Noyes	0.00	0.20	0.07	0.14	0.27	0.00	0.69	3.22	0
Hickey	0.19	0.14	0.22	0.22	0.14	0.00	0.28	1.71	0
Waxter	0.38	1.19	0.65	0.00	0.36	0.00	1.19	4.29	0
Schaefer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Youth Centers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
Victor Cullen	0.00	0.00	0.08	0.23	0.01	0.00	0.08	0.16	0
<b>Privately Operated</b>	<b>0.05</b>	<b>0.04</b>	<b>0.04</b>	<b>0.04</b>	<b>0.05</b>	<b>0.03</b>	<b>0.08</b>	<b>0.65</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	0.04	0.04	0.02	0.03	0.04	0.02	0.08	0.54	0
Out of State Per Diems	0.06	0.08	0.11	0.06	0.10	0.03	0.20	1.25	0

Use of Seclusion - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>76</b>	<b>103</b>	<b>98</b>	<b>71</b>	<b>77</b>	<b>53</b>	<b>103</b>	<b>922</b>	<b>0</b>
<b>Total State-Run</b>	<b>66</b>	<b>92</b>	<b>89</b>	<b>62</b>	<b>65</b>	<b>43</b>	<b>92</b>	<b>774</b>	<b>0</b>
BCJJC	46	50	59	30	44	30	59	530	0
Cheltenham	10	16	13	22	6	0	16	67	0
LESCC	1	1	1	1	2	0	7	20	0
WMC	0	4	2	0	2	0	4	20	0
Carter	0	2	0	0	0	0	2	4	0
Noyes	0	3	1	2	4	0	8	44	0
Hickey	5	4	5	4	3	0	6	41	0
Waxter	4	12	6	0	4	0	12	46	0
Schaefer	0	0	0	0	0	0	0	0	0
Youth Centers	0	0	1	0	0	0	0	0	0
Victor Cullen	0	0	1	3	0	0	1	2	0
<b>Privately Operated</b>	<b>10</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>12</b>	<b>7</b>	<b>19</b>	<b>147</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	8	8	5	7	9	5	16	104	0
Out of State Per Diems	2	3	4	2	4	1	7	44	0



# StateStat

## Department of Juvenile Services

### Facility Incidents

Use of Restraint - PER 100 YD (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL Rate of Restraint Use</b>	<b>0.81</b>	<b>0.77</b>	<b>0.65</b>	<b>0.62</b>	<b>0.69</b>	<b>0.56</b>	<b>0.91</b>	<b>8.27</b>	<b>0</b>
<b>Total State-Run</b>	<b>1.39</b>	<b>1.39</b>	<b>1.10</b>	<b>1.08</b>	<b>1.11</b>	<b>0.76</b>	<b>1.51</b>	<b>13.28</b>	<b>0</b>
BCJJC	1.59	1.35	1.64	1.26	1.49	1.08	1.64	17.86	0
Cheltenham	1.67	1.66	1.13	1.18	1.17	0.39	2.08	13.99	0
LESCC	1.04	1.06	0.49	0.38	1.17	0.49	2.28	14.03	0
WMC	0.75	1.42	1.33	1.48	1.28	0.75	2.24	15.41	0
Carter	1.36	3.50	0.00	1.48	1.29	0.00	3.50	15.43	0
Noyes	1.16	1.69	0.52	0.79	1.34	0.52	2.57	16.11	0
Hickey	0.97	1.04	0.78	0.61	0.76	0.44	1.04	9.13	0
Waxter	5.94	5.44	3.76	1.65	3.15	1.22	6.35	37.83	0
Schaefer	0.00	0.31	0.24	0.00	0.05	0.00	0.31	0.54	0
Youth Centers	0.35	0.28	0.43	0.42	0.40	0.16	0.62	4.85	0
Victor Cullen	2.27	2.06	2.20	3.84	1.24	0.42	2.27	14.87	0
<b>Privately Operated</b>	<b>0.24</b>	<b>0.23</b>	<b>0.29</b>	<b>0.24</b>	<b>0.31</b>	<b>0.23</b>	<b>0.38</b>	<b>3.73</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	0.17	0.22	0.22	0.21	0.21	0.13	0.28	2.58	0
Out of State Per Diems	0.47	0.24	0.73	0.45	0.80	0.24	0.99	9.59	0

Use of Restraints - Raw Number for Calculation (Incident count with associated incident)

	MONTHLY REPORTING PERIODS				FY2011 Year To Date				
	Apr-11	May-11	Jun-11	Jul-11	Average	Minimum	Maximum	Total	Target
<b>TOTAL</b>	<b>349</b>	<b>359</b>	<b>286</b>	<b>276</b>	<b>297</b>	<b>241</b>	<b>397</b>	<b>3565</b>	<b>0</b>
<b>Total State-Run</b>	<b>296</b>	<b>303</b>	<b>214</b>	<b>216</b>	<b>227</b>	<b>154</b>	<b>318</b>	<b>2724</b>	<b>0</b>
BCJJC	59	49	56	46	54	40	62	651	0
Cheltenham	64	68	37	40	42	13	79	506	0
LESCC	8	9	3	2	8	3	13	95	0
WMC	6	12	9	10	10	6	17	114	0
Carter	6	15	0	5	5	0	15	63	0
Noyes	17	25	7	11	19	7	31	226	0
Hickey	25	29	18	11	18	11	29	221	0
Waxter	62	55	35	20	34	15	65	409	0
Schaefer	0	0	1	0	0	0	1	2	0
Youth Centers	17	14	21	21	20	8	28	238	0
Victor Cullen	32	27	27	50	17	6	32	199	0
<b>Privately Operated</b>	<b>53</b>	<b>56</b>	<b>72</b>	<b>60</b>	<b>70</b>	<b>52</b>	<b>87</b>	<b>841</b>	<b>0</b>
In State Per Diems (Incl. Shelt.)	35	47	46	44	42	24	54	503	0
Out of State Per Diems	18	9	26	16	28	9	37	338	0

## GDU Agency Goals and Actions Assessment Dashboard- DJS

(Contributing Actions, Benchmarks and Progress to Date: July 2011)

### GDU IV. Reduce Violent Crime in Maryland by 10 % a Year

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
<b>A. Enhance Law Enforcement Efforts</b>					
Ensure 20 contacts per youth per month for juveniles in VPI in Baltimore City	Month: 20 contacts / youth 6 Months: 120 contacts/youth Year: 240 contacts/ youth	Monthly, December '10 (6 mo), June '11 (year)		2010 Totals Month: 19 contacts / youth 6 Months: 106 contacts/youth Year: 221 contacts/ youth	2009 Totals Month: 18 contacts 6 Months: 102 contacts Year: 212 contacts
GPS monitoring	Maintain 180-200 youth	Ongoing	As of July 1: 171		
Working with DPP to identify dually involved youth and families	All dually involved youth	Ongoing	Matched 10 times		

### GDU V. Reduce Violent Crimes Against Women and Children by 25% by 2012

Contributing Actions/Deliverables	Implementation Targets	Delivery Date	Progress to Date	Status/Comments	GDU Assessment
<b>A. Enhance Law Enforcement Efforts</b>					
Launch "Gang Initiatives"	Develop a method to share DJS juvenile information pertaining to gang involvement with law enforcement and other interests	Completed	Law Enforcement has access to the information on ASSIST through the Dashboard.		
Train all DJS employees to use GangNet	115 training sessions/ total of 506 staff to train	Completed	November: 135 sessions with 575 staff trained	DJS obtained access to GangNet looking youth up for possible gang involvement. Statewide training completed Nov, 10. New staff to be trained during entry level training.	
Expand OSK + Integrate with VPI	Expand to Baltimore City 200 slots and Prince George's County 36 slots with VPI	Ongoing	July: Baltimore City 190 slots filled Prince George's 36 slots filled	Fully implemented in Baltimore City and Prince George's	
<b>B. Maintain 95% of Evidence-Based Services Slots Filled with Youth in the Community</b>					

Expand to 428 EBS Slots Statewide through increased use of MST, FFT, and Multi-Dimensional Therapy Foster Care	Contracted slots : 364 - Dec	12/10	Feb: 328 active slots	91% of active slots filled 82% of contracted slots filled	
Maintain 90% percent occupancy of EBS slots statewide	96% utilization	Ongoing	July: 89% utilization	EBS Utilization Spreadsheet forwarded for each StateStat	
<b>C. Decrease Out of State Placement of DJS Youth by 20% by 2010 and 50% by 2011 (historical numbers needed) - add amount of decrease for 2010</b>					
Baltimore City DJS Treatment Facility	Complete construction - reliant on approval of the FY11 budget request for Design/Build funding.	2012	Search for suitable property is on-going	Suitable site not yet identified. DGS Engineers conducted site assessments on two previously identified properties and both were not suitable for building.	
Develop/ launch in-state staff secure program to bring back out-of-state youth	Develop/ launch program - capacity 48	Completed	July at capacity of 48		
<b>D. Reduce the Avg. Daily Number of Youth in DJS non-Residential Treatment Facilities (incl. Group Homes) by 10% by 2010 and 20% by 2011 - SAME AS C -add amount of decrease for 2010</b>					
Baseline: City - 178	City- 142	2011	February: 178		
Baseline: Southern- 73	Southern- 62	2011	February: 61		
Baseline: Metro -135 (PG-90) (MC- 45)	Metro -120 (PG-77) (MC-43)	2011	February: 153 (PG-108) (MC-45)		
<b>E. Increase number of Baltimore City youth returning from placement with CORPS Services</b>					
CORPS Project: Reduce Recidivism	Reduce recidivism rate of CORPS youth < 20%	Ongoing	To be updated		<b>Currently working on this - to be more reflective of current goals/targets</b>
CORPS Project: Increase placement of youth >18 w/employment, education or occupational skills	Placement rate 60%	Ongoing	To be updated		
CORPS Project: Decrease highschool dropout rate of formerly detained/placed youth	Increase by 20% school retention rate of youth under 18	Ongoing	To be updated		
CORPS Project: Youth w/ MVA ID Cards to date	Reviewing program to determine goals ( number of youth)	Ongoing	September: 18 youth referred - 8 youth with MVA ID Cards		

CORPS Project: Participants	Reviewing program to determine goals ( number of youth)	Ongoing	October: 13 participants		
<b>G. Improve integration of child serving agency activities (GOC)</b>					
Initiate data sharing between DJS, DHR, and other agencies through "Children's Dashboard"	Complete MOUs, Develop dashboard, Train caseworkers	Completed	MOU Signed, staff trained, directives given by each agency	DJS/DHR Staff using dashboard daily to see if youth are co-committed.	
Initiate data sharing between DJS & DC	Determine what databases contain the needed information	To be updated	Court Dispositions, Parental Information, Current Address. Legal Status, Caseworker Contact Information, Photo of the Youth, Outstanding Warrants, Offense History		
Initiate data sharing between DJS & VA	Draft legislation to be put forward that would allow VA to share information with Maryland	To be updated	On 7/21/10, transferred data on MD youth currently in Residential Treatment for matching with VA youth		

Assesment Key	
A	Ahead/ Exceeding Expectations
OT	On Track
B	Behind Schedule
CB	Considerably Behind Schedule

## State/Local Implementation and Intermediary Reentry Grants

<b>Project Name:</b>	Continuum of Opportunity Reentry Programs & Services (CORPS)	<b>Date:</b>	3/31/2011	<b>Location:</b>	Quarters, Baltimore City, Maryland	<b>Prog. Start Date:</b>	1-Jul-09
<b>Contact Person:</b>	Patricia Flanigan, CORPS Program Manager	<b>Tel:</b>	240-230-3218	<b>Email:</b>	<a href="mailto:Gagne58@dc.mva.maryland.gov">Gagne58@dc.mva.maryland.gov</a>	<b>Rpt. End Date:</b>	30-Jun-10

		From Correctional Facility						From Detention						On Probation						Total		
		Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			Age 17 and Below			Age 18 and Above			All Enrollees		
		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C		Q	C	PY'10
<b>Part 1</b>	<b>Enrollment Data</b>																					
1	Enrollment Goal																					
2	a Enrolled (Total)	0	0																	0	0	0
	b Enrolled Within 3 Months of Release / Probation																			0	0	0
3	a Male		0			0			0			0			0			0		0	0	0
	b Female		0			0			0			0			0			0		0	0	0
4	a White		0			0			0			0			0			0		0	0	0
	b African American		0			0			0			0			0			0		0	0	0
	c Hispanic		0			0			0			0			0			0		0	0	0
	d Native American		0			0			0			0			0			0		0	0	0
	e Asian and Pacific Islander		0			0			0			0			0			0		0	0	0
	f Multiracial		0			0			0			0			0			0		0	0	0
	g Other		0			0			0			0			0			0		0	0	0
5	a In School Youth at Time of Arrest		0			0			0			0			0			0		0	0	0
	b School Dropout at Time of Arrest		0			0			0			0			0			0		0	0	0
	c H.S. Graduate/GED at Time of Arrest		0			0			0			0			0			0		0	0	0
6	a Reading Level 6th Grade and Below		0			0			0			0			0			0		0	0	0
	b Reading Level 7th -8th Grade		0			0			0			0			0			0		0	0	0
	c Reading Level 9th-10th Grade		0			0			0			0			0			0		0	0	0
	d Reading Level 11th Grade and Above		0			0			0			0			0			0		0	0	0
7	a Foster Youth		0			0			0			0			0			0		0	0	0

Part 2: Project Activities		MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3	MO 1	MO 2	MO 3
8	a Credit Retrieval																			0	0	0
	b Reading Remediation																			0	0	0
	c Math Remediation																			0	0	0
	d Tutoring in High School Courses																			0	0	0
	e Academic Counseling																			0	0	0
	f Mentoring																			0	0	0
	g Counseling																			0	0	0
	h Internships																			0	0	0
	i Work Experience																			0	0	0
	j Occupational Training																			0	0	0
	k Substance Abuse Services																			0	0	0
	l Health Services																			0	0	0
	m ESL Classes																			0	0	0
	n GED Instruction																			0	0	0
	o Community Service																			0	0	0
	p Follow-up Services																			0	0	0
	q Other Support Services/Activities																			0	0	0



Completed or No Longer Enrolled																		
12	a	Completed the Program		0		0		0		0		0		0		0		0
	b	No Longer Enrolled		0		0		0		0		0		0		0		0
	c	Moved From Target Area		0		0		0		0		0		0		0		0
13		<b>Remained In Project</b>		0		0		0		0		0		0		0		0

**Participant Goals Tracking**

1. Return to High School	Goal	80%	Planned	0
	Actual	#DIV/0!	Actual	0

2. Reading and Math Gains	Goal	60%	Q. Avg. Part.	0.0
	Actual	#DIV/0!	Act. Part.	0

3. Long-Term Placement Rate	Goal	60%	Out of School	0
			Completed	0
	Actual	#DIV/0!	Placed	0

4. Recidivism	Goal <	17%	Numerator	0
	Actual	#REF!	Denominator	#REF!

**Edit Checks**

Cumulative

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.

Quarterly

0	Gender Check - Must be 0 or the reported Male and Female Counts do not match total enrolled.
0	Race Count - Must be 0 or the reported race counts do not match total enrolled.
0	School Count- Must be 0 or the reported school counts do not match total enrolled.